

# AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

**February 10, 2013**

**Section 418:** On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department  
of Community Health*



**Rick Snyder, Governor  
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2013-YTD section includes the months of October through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary  
 Year-To-Date:  
 October 2012 through September 2013

Michigan's Medicaid Speciality Services and Supports Waiver  
 418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	19,484,640	189,135	19,673,775	2,639,714	304,300	3,144,013	22,324,354	493,435	22,817,789	6,870,532
CMH AFFILIATION OF MID MI	27,229,522	255,307	27,478,829	3,723,161	363,769	4,086,940	30,846,873	619,096	31,665,768	7,025,847
CMH FOR CENTRAL MICHIGAN	14,208,944	151,179	14,360,123	1,616,936	170,819	1,787,755	15,625,880	321,998	16,147,878	8,867,072
CMH PARTNERSHIP OF SE MI	22,342,890	261,788	22,604,367	2,826,733	349,636	2,976,369	24,969,313	611,444	25,580,756	13,309,763
DETROIT WAYNE PIHP	113,025,308	3,152,499	116,177,804	13,919,339	1,217,594	15,136,943	126,943,665	4,370,052	131,313,717	23,950,613
GENESEE COUNTY PIHP	27,140,989	549,746	27,690,734	3,164,413	687,397	3,751,809	30,335,401	1,137,143	31,442,543	6,194,700
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,474,657	209,158	17,683,735	1,633,304	326,576	1,959,282	19,107,671	536,146	19,644,016	5,056,570
LIFEWAYS PIHP	4,425,640	119,214	4,544,854	1,183,815	197,223	1,351,038	10,579,455	316,437	10,895,892	3,744,866
MACOMB PIHP	43,299,879	610,138	43,910,017	4,024,692	695,690	4,680,481	47,324,771	1,268,727	48,593,498	8,364,140
NETWORK 180	28,672,661	354,963	29,027,654	3,005,808	404,978	3,410,786	31,678,499	769,941	32,438,440	2,975,205
NORTH CARE	17,793,405	147,671	17,941,076	1,620,576	213,442	1,834,018	19,413,981	361,113	19,775,094	6,740,621
NORTHERN AFFILIATION	14,979,025	179,485	15,158,510	1,590,332	227,437	1,817,769	16,569,399	406,922	16,976,321	7,881,979
NORTHWEST CMH AFFILIATION	14,218,444	150,585	14,369,029	2,022,229	214,279	2,236,509	16,240,674	364,864	16,605,538	3,095,745
OAKLAND COUNTY PIHP	61,657,703	497,954	62,155,657	3,941,228	613,692	4,554,919	65,599,929	1,111,656	66,710,585	15,017,055
SAGINAW COUNTY PIHP	11,952,212	213,197	12,165,409	993,454	236,590	1,230,044	12,345,676	450,187	12,795,863	2,201,367
SOUTHWEST MI URBAN & RURAL CONSORTIUM	22,081,650	277,454	22,359,104	2,693,119	346,950	2,940,078	24,674,768	624,414	25,299,182	8,184,183
THUMB ALLIANCE	17,262,004	149,991	17,411,995	2,282,929	216,778	2,509,707	19,544,933	366,759	19,911,691	5,261,104
VENTURE BEHAVIORAL HEALTH	23,666,036	220,493	23,886,529	3,594,640	351,293	3,935,933	27,250,676	571,786	27,822,462	5,642,135
<b>TOTAL</b>	<b>\$505,899,235</b>	<b>\$7,689,965</b>	<b>\$513,589,200</b>	<b>\$56,345,640</b>	<b>\$6,999,182</b>	<b>\$63,344,822</b>	<b>\$567,244,876</b>	<b>\$14,689,147</b>	<b>\$576,934,022</b>	<b>\$149,494,406</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	70,718	161,857	232,575	1,466
CMH AFFILIATION OF MID MI	111,373	274,117	385,490	1,457
CMH FOR CENTRAL MICHIGAN	53,855	114,593	168,408	2,128
CMH PARTNERSHIP OF SE MI	88,129	228,031	316,160	2,796
DETROIT WAYNE PIHP	639,614	1,203,706	1,743,320	4,546
GENESEE COUNTY PIHP	109,249	262,757	362,006	1,474
LAKESHORE BEHAVIORAL HLTH ALLIANCE	69,746	186,145	255,891	937
LIFEWAYS PIHP	41,389	101,035	142,423	1,015
MACOMB PIHP	131,667	330,070	461,537	1,673
NETWORK 180	110,835	294,006	394,841	665
NORTH CARE	86,362	116,848	178,310	1,448
NORTHERN AFFILIATION	59,203	125,224	184,427	1,696
NORTHWEST CMH AFFILIATION	52,443	121,754	174,237	739
OAKLAND COUNTY PIHP	184,006	331,277	485,343	3,299
SAGINAW COUNTY PIHP	54,556	106,419	150,985	469
SOUTHWEST MI URBAN & RURAL CONSORTIUM	83,578	215,582	299,570	1,822
THUMB ALLIANCE	48,291	136,224	184,455	1,108
VENTURE BEHAVIORAL HEALTH	103,402	246,630	350,032	1,272
<b>TOTAL</b>	<b>1,940,325</b>	<b>4,536,785</b>	<b>6,477,110</b>	<b>30,169</b>

Monthly MEG Summary  
Report Period: October 2012

Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2013

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,839	47,290	4,919,129	707,965	76,280	784,245	5,579,804	123,570	5,703,374	1,747,598
CMH AFFILIATION OF MID MI	6,794,299	63,685	6,857,984	926,423	90,876	1,017,299	7,720,722	154,561	7,875,283	1,729,320
CMH FOR CENTRAL MICHIGAN	3,546,291	37,734	3,584,025	401,801	42,807	444,608	3,048,092	80,341	4,028,433	2,252,073
CMH PARTNERSHIP OF SE MI	5,581,831	65,334	5,647,165	654,843	87,827	742,670	6,236,774	152,960	6,389,735	3,949,286
DETROIT WAYNE PIHP	28,287,955	788,207	29,076,162	3,461,164	303,243	3,764,407	31,749,119	1,091,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,784,851	137,585	6,922,436	785,537	146,136	931,674	7,580,385	283,721	7,864,106	1,519,480
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	81,531	488,670	4,771,413	133,787	4,905,200	1,257,015
LIFEWAYS PIHP	2,347,756	29,652	2,377,408	288,017	49,320	337,336	2,635,773	78,971	2,714,744	932,365
MACOMB PIHP	10,783,499	152,030	10,935,529	697,402	162,712	1,160,114	11,780,901	314,742	12,095,643	2,139,969
NETWORK 180	7,201,549	89,216	7,290,765	747,854	100,979	848,832	7,945,203	190,194	8,139,398	733,435
NORTH CARE	4,446,309	36,831	4,483,140	404,038	63,416	467,455	4,849,348	90,247	4,939,595	1,687,193
NORTHERN AFFILIATION	3,726,003	44,630	3,770,633	393,358	56,379	449,737	4,119,361	101,009	4,220,370	1,864,992
NORTHWEST CMH AFFILIATION	3,567,960	37,715	3,605,675	508,124	53,604	559,728	4,074,084	91,319	4,165,402	777,388
OAKLAND COUNTY PIHP	15,370,480	124,063	15,494,543	988,056	154,252	1,140,308	16,356,536	278,315	16,634,851	3,736,517
SAGINAW COUNTY PIHP	2,988,450	53,247	3,041,698	247,912	59,472	307,384	3,236,363	112,719	3,349,081	548,794
SOUTHWEST MI URBAN & RURAL CONSORTIUM	6,510,583	69,201	6,579,784	647,695	86,990	734,685	6,158,279	155,191	6,313,470	2,042,062
THUMB ALLIANCE	4,311,700	37,511	4,349,211	572,093	54,227	626,320	4,883,783	91,738	4,975,521	1,318,222
VENTURE BEHAVIORAL HEALTH	5,929,718	55,212	5,984,930	856,516	87,893	944,409	6,526,234	143,105	6,669,339	1,424,818
<b>TOTAL</b>	<b>\$126,424,448</b>	<b>\$1,921,397</b>	<b>\$128,345,845</b>	<b>\$14,031,737</b>	<b>\$1,747,843</b>	<b>\$15,779,280</b>	<b>\$140,456,185</b>	<b>\$3,668,940</b>	<b>\$144,125,126</b>	<b>\$35,079,947</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,663	40,316	57,979	371
CMH AFFILIATION OF MID MI	27,766	68,200	95,966	365
CMH FOR CENTRAL MICHIGAN	13,439	28,436	41,875	539
CMH PARTNERSHIP OF SE MI	22,008	56,891	78,899	691
DETROIT WAYNE PIHP	134,907	299,215	434,122	1,128
GENESEE COUNTY PIHP	27,300	62,702	90,002	364
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,408	46,347	63,755	233
LIFEWAYS PIHP	10,306	25,208	35,514	253
MACOMB PIHP	32,649	81,738	114,387	470
NETWORK 180	27,827	70,655	98,482	164
NORTH CARE	14,574	29,128	43,702	362
NORTHERN AFFILIATION	14,722	30,975	45,697	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	185
OAKLAND COUNTY PIHP	38,403	82,905	121,308	827
SAGINAW COUNTY PIHP	13,629	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,858	53,956	74,814	453
THUMB ALLIANCE	12,042	35,984	48,026	272
VENTURE BEHAVIORAL HEALTH	25,901	61,570	87,471	319
<b>TOTAL</b>	<b>484,565</b>	<b>1,129,256</b>	<b>1,613,821</b>	<b>7,535</b>

Monthly MEG Summary  
Report Period: November 2012

Michigan's Medicaid Specialty Services and Supports Waiver  
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,846,432	46,994	4,893,426	704,312	75,391	779,703	5,560,744	122,365	5,683,109	1,674,805
CMH AFFILIATION OF MID MI	6,762,987	63,407	6,826,374	922,960	89,970	1,012,920	7,885,917	163,377	8,049,294	1,819,573
CMH FOR CENTRAL MICHIGAN	3,545,787	37,765	3,583,532	401,848	42,300	444,150	3,947,818	80,085	4,027,902	2,231,044
CMH PARTNERSHIP OF SE MI	5,540,423	65,003	5,605,426	550,803	86,592	637,395	6,191,226	151,595	6,342,821	3,375,764
DETROIT WAYNE PIHP	27,985,837	769,987	28,755,824	3,448,442	301,402	3,749,844	31,434,279	1,082,369	32,516,648	5,075,093
GENESEE COUNTY PIHP	6,736,259	136,518	6,872,777	795,184	145,788	940,972	7,824,444	282,307	8,106,751	1,520,795
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,360,612	62,194	4,422,806	406,993	81,153	488,146	4,706,595	133,347	4,839,942	1,276,480
LIFEWAYS PIHP	2,348,653	29,721	2,378,375	286,512	48,941	335,454	2,635,166	78,663	2,713,829	923,878
MACOMB PIHP	10,720,927	161,265	10,882,192	997,754	162,476	1,160,229	11,718,681	313,770	12,032,451	2,110,027
NETWORK 180	7,158,183	88,617	7,246,800	748,237	100,802	849,138	7,906,419	185,519	8,091,938	754,436
NORTH CARE	4,431,232	36,813	4,468,046	401,158	52,822	453,979	4,832,421	89,635	4,922,056	1,691,586
NORTHERN AFFILIATION	3,713,021	44,497	3,757,518	383,800	56,093	439,893	4,108,820	100,560	4,209,380	1,991,525
NORTHWEST CMH AFFILIATION	3,530,290	37,418	3,567,708	502,595	53,213	555,807	4,032,824	90,630	4,123,454	781,736
OAKLAND COUNTY PIHP	16,260,040	123,451	16,383,491	976,745	151,939	1,128,684	16,236,784	275,390	16,512,174	3,810,559
SAGINAW COUNTY PIHP	2,961,686	53,189	3,014,875	247,047	58,678	305,724	3,228,734	111,867	3,340,601	556,153
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,499,251	69,129	5,568,380	644,587	86,121	730,708	6,143,838	155,251	6,299,089	2,103,344
THUMB ALLIANCE	4,304,648	37,493	4,342,142	568,281	53,531	621,812	4,872,829	81,024	4,953,853	1,355,744
VENTURE BEHAVIORAL HEALTH	5,885,935	54,899	5,940,834	890,608	87,097	977,704	6,776,543	141,995	6,918,538	1,415,631
<b>TOTAL</b>	<b>\$125,615,105</b>	<b>\$1,909,391</b>	<b>\$127,524,496</b>	<b>\$13,976,876</b>	<b>\$1,734,409</b>	<b>\$15,711,285</b>	<b>\$139,591,982</b>	<b>\$3,643,800</b>	<b>\$143,235,781</b>	<b>\$35,468,276</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,629	40,147	57,776	365
CMH AFFILIATION OF MID MI	27,736	67,966	95,702	368
CMH FOR CENTRAL MICHIGAN	13,462	28,463	41,945	533
CMH PARTNERSHIP OF SE MI	21,940	55,483	77,423	857
DETROIT WAYNE PIHP	134,339	298,278	432,617	1,139
GENESEE COUNTY PIHP	27,217	62,735	89,952	365
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,403	46,282	63,685	234
LIFEWAYS PIHP	10,326	26,083	36,419	253
MACOMB PIHP	32,756	81,917	114,673	470
NETWORK 180	27,692	70,680	98,372	167
NORTH CARE	14,560	28,944	43,504	363
NORTHERN AFFILIATION	14,771	31,016	45,787	424
NORTHWEST CMH AFFILIATION	13,090	30,284	43,374	185
OAKLAND COUNTY PIHP	36,377	82,101	120,478	818
SAGINAW COUNTY PIHP	13,635	28,461	40,096	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,849	53,706	74,555	460
THUMB ALLIANCE	12,077	33,777	45,854	278
VENTURE BEHAVIORAL HEALTH	25,785	61,275	87,060	320
<b>TOTAL</b>	<b>483,644</b>	<b>1,125,638</b>	<b>1,609,282</b>	<b>7,548</b>

Monthly MEG Summary  
Report Period: December 2012

Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,831	47,828	4,952,459	725,404	77,832	803,236	5,630,235	125,460	5,755,695	1,702,890
CMH AFFILIATION OF MID MI	6,851,434	64,275	6,915,709	949,978	92,649	1,041,626	7,800,412	156,924	7,957,336	1,717,812
CMH FOR CENTRAL MICHIGAN	3,581,624	38,093	3,619,717	411,904	43,469	455,373	3,893,529	81,562	4,075,090	2,215,290
CMH PARTNERSHIP OF SE MI	5,636,729	66,073	5,702,802	669,774	89,129	758,904	6,306,503	155,203	6,461,706	3,280,951
DETROIT WAYNE PIHP	28,472,403	794,541	29,266,944	3,550,292	310,599	3,860,891	32,022,694	1,105,140	33,127,834	5,969,046
GENESEE COUNTY PIHP	6,825,777	138,319	6,964,096	808,344	149,944	958,288	7,634,121	288,263	7,922,384	1,593,915
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	4,402,315	52,687	4,455,002	417,416	83,625	501,041	4,819,731	136,312	4,956,043	1,278,148
LIFEWAYS PIHP	2,372,785	30,042	2,402,827	294,016	50,313	344,328	2,666,801	80,354	2,747,155	950,085
MACOMB PIHP	10,841,972	154,075	11,096,047	1,030,112	167,933	1,198,045	11,872,084	322,008	12,294,092	2,131,698
NETWORK 180	7,197,830	89,088	7,286,918	767,407	103,531	870,938	7,965,236	182,619	8,147,855	750,144
NORTH CARE	4,481,416	37,203	4,518,619	413,235	54,536	467,771	4,894,652	91,739	4,986,391	1,672,177
NORTHERN AFFILIATION	3,785,413	45,336	3,830,749	406,025	58,094	464,119	4,191,438	103,431	4,294,869	1,914,548
NORTHWEST CMH AFFILIATION	3,577,757	37,916	3,615,674	514,608	54,570	569,177	4,092,365	92,486	4,184,851	774,859
OAKLAND COUNTY PIHP	15,565,360	125,649	15,691,009	1,005,450	156,421	1,161,871	16,570,810	282,059	16,852,869	3,751,309
SAGINAW COUNTY PIHP	3,002,125	53,575	3,055,701	254,398	60,740	315,126	3,258,511	114,316	3,370,227	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,562,843	69,866	5,632,709	859,323	88,193	947,516	6,222,166	158,059	6,380,225	2,048,147
THUMB ALLIANCE	4,342,375	37,794	4,380,169	585,141	55,301	640,442	4,927,517	99,035	5,026,552	1,299,631
VENTURE BEHAVIORAL HEALTH	5,956,550	55,511	6,012,061	809,882	89,367	899,249	6,886,533	144,877	7,031,410	1,393,243
<b>TOTAL</b>	<b>\$127,461,540</b>	<b>\$1,937,613</b>	<b>\$129,399,153</b>	<b>\$14,371,797</b>	<b>\$1,786,245</b>	<b>\$16,158,042</b>	<b>\$141,833,337</b>	<b>\$3,723,858</b>	<b>\$145,557,195</b>	<b>\$34,994,110</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,779	41,353	59,132	367
CMH AFFILIATION OF MID MI	28,002	69,878	97,880	359
CMH FOR CENTRAL MICHIGAN	13,567	29,190	42,757	531
CMH PARTNERSHIP OF SE MI	22,181	58,128	80,319	687
DETROIT WAYNE PIHP	135,644	307,088	442,732	1,145
GENESEE COUNTY PIHP	27,429	64,595	92,024	372
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	17,586	47,575	65,141	237
LIFEWAYS PIHP	10,417	25,743	36,160	255
MACOMB PIHP	33,184	64,473	117,657	476
NETWORK 180	27,826	72,484	100,310	168
NORTH CARE	14,687	29,846	44,533	362
NORTHERN AFFILIATION	14,922	31,954	46,876	423
NORTHWEST CMH AFFILIATION	13,171	31,004	44,175	185
OAKLAND COUNTY PIHP	38,788	84,527	123,315	828
SAGINAW COUNTY PIHP	13,708	27,268	40,976	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,034	54,919	75,953	458
THUMB ALLIANCE	12,122	34,777	46,899	275
VENTURE BEHAVIORAL HEALTH	25,987	62,618	88,605	317
<b>TOTAL</b>	<b>488,024</b>	<b>1,157,430</b>	<b>1,645,454</b>	<b>7,562</b>

Monthly MEG Summary  
Report Period: January 2013

Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,861,537	47,223	4,908,760	702,034	74,796	776,830	5,663,571	122,019	5,885,589	1,745,268
CMH AFFILIATION OF MID MI	6,814,822	63,840	6,878,663	924,800	90,294	1,015,094	7,739,622	154,235	7,893,857	1,758,942
CMH FOR CENTRAL MICHIGAN	3,535,262	37,557	3,572,849	491,381	42,443	443,824	3,936,643	80,030	4,016,673	2,168,865
CMH PARTNERSHIP OF SE MI	5,893,497	65,378	5,948,874	651,313	86,308	737,621	6,234,809	151,686	6,386,495	3,303,772
DETROIT WAYNE PIHP	28,279,112	788,763	29,067,874	3,458,481	302,340	3,760,801	31,737,573	1,091,103	32,828,676	5,987,004
GENESEE COUNTY PIHP	6,781,101	137,324	6,918,425	785,348	145,527	930,874	7,668,449	282,851	7,949,299	1,580,509
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,347,366	52,031	4,399,397	402,786	80,669	483,434	4,750,131	132,700	4,882,831	1,245,027
LIFEWAYS PIHP	2,356,445	29,789	2,386,244	285,271	48,649	333,920	2,641,716	78,449	2,720,164	936,438
MACOMB PIHP	10,853,481	152,738	11,006,219	998,624	162,469	1,162,093	11,853,105	315,207	12,168,312	1,982,426
NETWORK 180	7,115,129	88,042	7,203,171	742,511	99,567	842,077	7,857,839	187,609	8,045,248	737,189
NORTH CARE	4,438,448	36,823	4,472,271	402,113	52,668	454,781	4,837,661	89,481	4,927,053	1,689,666
NORTHERN AFFILIATION	3,784,588	45,021	3,799,810	397,150	58,871	454,020	4,151,738	101,892	4,253,530	2,010,913
NORTHWEST CMH AFFILIATION	3,542,498	37,536	3,580,034	498,933	52,893	551,796	4,041,401	90,429	4,131,830	762,783
OAKLAND COUNTY PIHP	15,461,823	124,602	15,586,625	872,875	151,080	1,024,055	16,434,798	275,882	16,710,680	3,718,580
SAGINAW COUNTY PIHP	2,879,949	53,185	2,933,134	244,119	58,100	302,220	3,224,088	111,285	3,335,353	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,608,973	89,257	5,578,230	641,513	85,855	727,168	6,150,487	154,813	6,305,300	2,000,830
THUMB ALLIANCE	4,293,280	37,243	4,330,523	587,413	53,720	621,133	4,860,593	80,962	4,941,556	1,387,508
VENTURE BEHAVIORAL HEALTH	5,893,832	54,872	5,948,704	887,634	86,937	974,471	6,781,387	141,608	6,923,175	1,406,442
<b>TOTAL</b>	<b>\$126,368,142</b>	<b>\$1,921,564</b>	<b>\$128,319,706</b>	<b>\$13,965,229</b>	<b>\$1,730,985</b>	<b>\$15,696,214</b>	<b>\$140,363,371</b>	<b>\$3,652,550</b>	<b>\$144,015,920</b>	<b>\$34,952,072</b>

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,647	40,041	57,888	383
CMH AFFILIATION OF MID MI	27,869	68,073	95,942	365
CMH FOR CENTRAL MICHIGAN	13,387	28,444	41,831	526
CMH PARTNERSHIP OF SE MI	21,990	56,859	78,549	691
DETROIT WAYNE PIHP	134,724	299,125	433,849	1,134
GENESEE COUNTY PIHP	27,303	62,725	90,028	373
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,369	45,931	63,300	233
LIFEWAYS PIHP	10,339	24,991	35,330	254
MACOMB PIHP	32,978	81,942	114,920	457
NETWORK 180	27,490	70,167	97,677	168
NORTH CARE	14,541	29,030	43,571	361
NORTHERN AFFILIATION	14,788	31,269	46,057	426
NORTHWEST CMH AFFILIATION	13,029	30,057	43,086	183
OAKLAND COUNTY PIHP	38,498	81,744	120,242	826
SAGINAW COUNTY PIHP	13,584	26,169	39,753	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,827	53,411	74,238	451
THUMB ALLIANCE	11,990	33,706	45,696	282
VENTURE BEHAVIORAL HEALTH	25,729	61,067	86,796	316
<b>TOTAL</b>	<b>484,092</b>	<b>1,124,461</b>	<b>1,608,553</b>	<b>7,524</b>

For (b) and (b)(3) Capitation Rates:  $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PIHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	=	\$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	=	\$193.90
				MH Total	=	\$409.98
Example 2: Detroit Wayne DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	=	\$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	=	\$122.82
				MH Total	=	\$281.66
Example 3: Venture TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	=	\$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	=	\$0.52
				SA Total	=	\$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.



State of Michigan  
Specialty Services Waiver  
Waiver C Capitation Rates  
Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>No Taxes</u> \$1,672.67
<b><u>Additive Parameter - Residential Living Arrangement</u></b>	
Supported Independence Program	\$ 4,069.71
Private Residence with Spouse or Non-Family	4,386.47
Specialized Residential Home	\$2,453.76
Private Residence with Family or Foster Family Home	\$1,869.54
Mt. Pleasant MVA	\$8,127.80
<b><u>Multiplicative Parameter - PIHP</u></b>	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Claims Tax Amount	
	\$16.38
	\$39.89
	\$42.98
	\$24.04
	\$18.32

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.60	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,897.86	1.0012	\$8,127.80	=	\$11,709.00

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>NORTH CARE</b>	<b>NORTHERN AFFILIATION</b>	<b>NORTHWEST CMH AFFILIATION</b>	<b>CMH CENTRAL MICHIGAN</b>	<b>network180</b>
<b>CMH</b>	<b>Pathways CMH</b>	<b>North Country CMH</b>	<b>Northern Lakes CMH</b>	<b>Central CMH</b>	<b>Kent CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
<b>PIHP</b>	<b>ACCESS ALLIANCE OF MICHIGAN</b>	<b>THUMB ALLIANCE</b>	<b>CMH AFFILIATION OF MID-MICHIGAN</b>	<b>SOUTHWEST MI URBAN &amp; RURAL CONSORTIUM</b>	<b>SAGINAW COUNTY CMH AUTHORITY</b>
<b>CMH</b>	<b>Bay-Arenac CMH (Bay, Arenac)</b>	<b>St. Clair CMH</b>	<b>CEI CMH (Clinton, Eaton, Ingham)</b>	<b>Kalamazoo CMH</b>	<b>Saginaw CMH</b>
<b>Affiliated CMHSPs  and/or  Counties</b>	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

**PIHPs & AFFILIATES**

<b>PIHP</b>	<b>VENTURE BEHAVIORAL HEALTH</b>	<b>CMH PARTNERSHIP OF SOUTHEAST MICHIGAN</b>	<b>LIFEWAYS</b>	<b>LAKESHORE BEHAVIORAL HEALTH</b>	<b>GENESEE COUNTY CMH SERVICES</b>
<b>CMH</b>	<b>Summit Pointe CMH (Calhoun)</b>	<b>Washtenaw CMH</b>	<b>LifeWays CMH (Hillsdale and Jackson)</b>	<b>CMH Services of Muskegon CMH</b>	<b>Genesee CMH</b>
<b>Affiliated CMHSPs and/or Counties</b>	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
<b>PIHP</b>	<b>DETROIT-WAYNE COUNTY CMH</b>	<b>OAKLAND COUNTY CMH AUTHORITY</b>	<b>MACOMB COUNTY CMH SERVICES</b>		
<b>CMH</b>	<b>Detroit-Wayne CMH</b>	<b>Oakland CMH</b>	<b>Macomb CMH</b>		
<b>Affiliated CMHSPs and/or Counties</b>	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		