

AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

April 10, 2013

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2013-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary

Year-To-Date:

October 2012 through September 2013

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	28,200,393	285,762	29,486,155	4,247,561	454,671	4,702,232	33,448,355	738,432	34,186,787	10,235,191
CMH AFFILIATION OF MID MI	40,881,824	393,589	41,275,413	5,962,340	542,813	6,505,153	48,444,194	926,502	49,370,696	10,488,425
CMH FOR CENTRAL MICHIGAN	21,340,454	228,985	21,569,439	2,428,456	256,441	2,684,897	23,766,911	483,426	24,250,337	13,274,641
CMH PARTNERSHIP OF SE MI	33,459,484	391,973	33,851,457	3,927,364	521,656	4,449,020	37,386,748	913,622	38,300,377	18,818,086
DETROIT WAYNE PIHP	168,473,687	4,729,224	173,202,911	20,805,275	1,818,768	22,624,043	190,278,861	6,547,991	196,826,852	35,999,512
GENESEE COUNTY PIHP	40,712,155	824,945	41,537,100	4,725,446	876,971	5,602,417	45,437,601	1,701,915	47,139,516	9,256,439
LAKEHORE BEHAVIORAL HLTH ALLIANCE	26,213,283	313,866	26,527,151	2,439,551	488,191	2,927,742	28,852,834	802,059	29,454,893	7,551,979
LIFEWAYS PIHP	14,121,243	178,603	14,300,046	1,723,594	294,206	2,017,799	15,844,837	473,009	16,317,846	5,620,873
MACOMB PIHP	65,055,004	917,121	65,972,125	6,025,457	881,124	7,006,581	71,080,461	1,888,245	72,978,706	12,526,814
NETWORK 180	42,968,487	531,796	43,499,283	4,464,478	602,883	5,067,361	47,440,893	1,134,480	48,575,442	4,460,847
NORTH CARE	26,886,895	221,508	27,108,403	2,430,119	320,197	2,750,316	29,117,010	541,705	29,658,714	10,046,013
NORTHERN AFFILIATION	22,613,775	269,847	22,883,622	2,382,332	341,208	2,723,539	24,896,107	611,065	25,507,162	11,719,077
NORTHWEST CMH AFFILIATION	21,304,835	225,760	21,530,601	3,027,383	321,020	3,348,403	24,332,218	546,786	24,879,004	4,688,178
OAKLAND COUNTY PIHP	92,425,055	746,656	93,171,713	5,873,096	913,114	6,786,209	98,288,160	1,659,971	99,948,121	22,437,379
SAGINAW COUNTY PIHP	17,820,860	319,814	18,240,474	1,482,470	353,517	1,835,987	19,403,130	673,331	20,076,461	3,350,675
SOUTHWEST MI URBAN & RURAL CONSORTIUM	33,158,152	418,652	33,576,803	3,875,973	518,091	4,394,064	37,034,125	934,943	37,969,068	12,343,977
THUMB ALLIANCE	29,909,858	225,309	30,135,167	3,429,632	324,704	3,754,336	29,339,490	550,013	29,889,503	8,117,836
VENTURE BEHAVIORAL HEALTH	35,483,404	330,622	35,814,026	5,357,747	625,205	5,982,952	40,841,161	655,826	41,496,978	8,385,390
TOTAL	\$758,816,849	\$11,538,841	\$770,355,690	\$84,228,565	\$10,464,878	\$94,693,443	\$843,043,214	\$21,863,320	\$864,906,533	\$210,398,230

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	106,965	242,132	348,097	2,197
CMH AFFILIATION OF MID MI	167,173	409,559	576,732	2,181
CMH FOR CENTRAL MICHIGAN	80,823	171,917	252,740	3,182
CMH PARTNERSHIP OF SE MI	132,018	340,875	472,893	4,132
DETROIT WAYNE PIHP	609,529	1,799,372	2,808,901	6,816
GENESEE COUNTY PIHP	163,930	377,450	541,388	2,215
LAKEHORE BEHAVIORAL HLTH ALLIANCE	104,582	278,228	382,810	1,403
LIFEWAYS PIHP	61,942	150,953	212,895	1,516
MACOMB PIHP	197,811	494,073	691,884	2,803
NETWORK 180	165,848	423,781	589,729	865
NORTH CARE	87,546	175,262	262,808	2,162
NORTHERN AFFILIATION	89,920	187,558	276,378	2,534
NORTHWEST CMH AFFILIATION	78,551	182,313	260,864	1,104
OAKLAND COUNTY PIHP	230,960	493,614	724,574	4,933
SAGINAW COUNTY PIHP	81,781	158,836	240,587	700
SOUTHWEST MI URBAN & RURAL CONSORTIUM	125,398	322,885	448,263	2,734
THUMB ALLIANCE	72,423	203,784	276,207	1,673
VENTURE BEHAVIORAL HEALTH	155,003	368,527	523,530	1,894
TOTAL	2,810,181	8,781,107	11,591,288	45,174

Monthly MEG Summary
Report Period: October 2012

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,839	47,290	4,919,129	707,995	76,280	784,275	5,579,804	123,570	5,703,374	1,747,568
CMH AFFILIATION OF MID MI	6,794,299	63,685	6,857,984	926,423	90,876	1,017,299	7,720,722	154,561	7,875,283	1,728,320
CMH FOR CENTRAL MICHIGAN	3,546,281	37,734	3,584,025	401,801	42,607	444,408	3,948,092	80,341	4,028,433	2,252,073
CMH PARTNERSHIP OF SE MI	5,581,931	65,334	5,647,265	654,843	87,627	742,470	6,236,774	152,960	6,389,735	3,349,265
DETROIT WAYNE PIHP	28,287,955	788,207	29,076,162	3,461,164	303,243	3,764,407	31,749,119	1,091,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,794,861	137,595	6,932,456	785,537	146,136	931,674	7,580,388	283,721	7,864,109	1,618,480
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	81,531	488,670	4,771,413	133,787	4,905,200	1,257,015
LIFEWAYS PIHP	2,347,756	29,652	2,377,408	289,017	49,320	337,336	2,635,773	79,971	2,714,744	934,365
MAGOMB PIHP	10,783,469	152,030	10,935,529	997,402	152,712	1,150,114	11,780,901	314,742	12,095,643	2,138,989
NETWORK 180	7,201,548	89,216	7,290,765	747,654	100,976	848,632	7,949,203	190,194	8,139,398	739,435
NORTH CARE	4,445,309	36,831	4,482,140	404,036	53,416	457,455	4,849,348	90,247	4,939,595	1,687,193
NORTHERN AFFILIATION	3,726,003	44,630	3,770,633	393,359	56,378	449,737	4,119,361	101,009	4,220,370	1,964,992
NORTHWEST CMH AFFILIATION	3,567,980	37,715	3,605,675	508,124	53,604	559,728	4,074,084	91,319	4,165,402	777,368
OAKLAND COUNTY PIHP	15,370,480	124,063	15,494,543	988,056	154,252	1,140,308	16,356,536	278,315	16,634,851	3,738,517
SAGINAW COUNTY PIHP	2,988,460	53,247	3,041,698	247,912	59,472	307,384	3,236,363	112,719	3,349,081	548,794
SOUTHWEST MI URBAN & RURAL CONSORTIUM	6,510,583	69,201	6,579,784	647,895	86,990	734,886	6,158,279	156,191	6,314,470	2,042,062
THUMB ALLIANCE	4,311,700	37,511	4,349,211	572,093	54,227	626,320	4,883,793	91,738	4,975,531	1,318,222
VENTURE BEHAVIORAL HEALTH	5,629,718	55,212	5,684,930	696,516	87,893	784,409	6,826,234	143,105	6,969,339	1,424,818
TOTAL	\$126,424,448	\$1,921,397	\$128,345,845	\$14,031,737	\$1,747,543	\$15,779,280	\$140,455,185	\$3,669,940	\$144,125,125	\$35,079,947

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,663	40,316	57,979	371
CMH AFFILIATION OF MID MI	27,766	68,200	95,966	365
CMH FOR CENTRAL MICHIGAN	13,439	28,438	41,875	536
CMH PARTNERSHIP OF SE MI	22,006	56,861	78,869	691
DETROIT WAYNE PIHP	134,907	299,215	434,122	1,128
GENESEE COUNTY PIHP	27,300	62,702	90,002	364
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,408	46,347	63,755	233
LIFEWAYS PIHP	10,308	25,208	35,514	253
MAGOMB PIHP	32,649	61,739	94,387	470
NETWORK 180	27,627	70,655	98,282	164
NORTH CARE	14,574	28,126	42,702	362
NORTHERN AFFILIATION	14,722	30,975	45,697	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	185
OAKLAND COUNTY PIHP	38,403	82,905	121,308	827
SAGINAW COUNTY PIHP	13,629	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,868	53,956	74,824	453
THUMB ALLIANCE	12,042	33,864	46,006	272
VENTURE BEHAVIORAL HEALTH	25,901	61,670	87,571	319
TOTAL	484,585	1,129,256	1,613,821	7,535

Monthly MEG Summary
Report Period: November 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,846,432	46,994	4,893,426	704,312	75,381	779,703	5,550,744	122,385	5,673,129	1,874,805
CMH AFFILIATION OF MID MI	5,762,967	63,407	5,826,374	922,950	89,970	1,012,920	7,685,917	153,377	7,839,294	1,819,573
CMH FOR CENTRAL MICHIGAN	3,545,767	37,765	3,583,532	401,649	42,300	444,150	3,947,616	80,065	4,027,682	2,231,044
CMH PARTNERSHIP OF SE MI	5,540,423	65,003	5,605,426	650,803	86,582	737,385	6,191,225	151,595	6,342,821	3,375,764
DETROIT WAYNE PIHP	27,985,837	780,987	28,766,824	3,448,442	301,402	3,749,844	31,434,279	1,082,389	32,516,668	6,075,093
GENESEE COUNTY PIHP	6,739,259	136,518	6,875,777	785,184	145,789	930,974	7,524,444	282,307	7,806,751	1,520,796
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,360,612	52,194	4,412,806	405,983	81,153	487,136	4,766,595	133,347	4,899,942	1,276,480
LIFEWAYS PIHP	2,348,553	29,721	2,378,275	286,512	48,941	335,454	2,635,166	78,663	2,713,829	823,978
MACOMB PIHP	10,720,927	151,295	10,872,222	997,754	162,476	1,160,229	11,718,681	313,770	12,032,451	2,110,027
NETWORK 180	7,158,183	88,617	7,246,800	748,237	100,902	849,139	7,905,419	189,519	8,095,938	754,436
NORTH CARE	4,431,232	36,813	4,468,045	401,188	52,822	454,010	4,832,421	89,635	4,922,056	1,691,585
NORTHERN AFFILIATION	3,713,021	44,497	3,757,518	393,800	58,093	449,893	4,105,820	100,590	4,207,410	1,991,526
NORTHWEST CMH AFFILIATION	3,530,230	37,418	3,567,647	502,595	53,213	555,807	4,032,824	90,630	4,123,454	781,736
OAKLAND COUNTY PIHP	15,260,040	123,451	15,383,491	976,745	151,939	1,128,684	16,236,784	275,390	16,512,175	3,810,559
SAGINAW COUNTY PIHP	2,981,688	53,189	3,034,877	247,047	58,678	305,724	3,229,734	111,867	3,340,601	555,153
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,499,251	69,128	5,568,380	644,587	88,121	730,708	6,143,838	155,251	6,299,089	2,103,344
THUMB ALLIANCE	4,304,848	37,483	4,342,331	568,281	53,531	621,812	4,872,929	91,024	4,963,953	1,355,744
VENTURE BEHAVIORAL HEALTH	5,885,935	54,899	5,940,834	890,608	87,087	977,694	6,778,543	141,895	6,918,638	1,415,831
TOTAL	\$125,615,105	\$1,909,391	\$127,524,496	\$13,975,876	\$1,734,409	\$15,711,285	\$139,591,882	\$3,543,800	\$143,235,781	\$35,466,276

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,629	40,147	57,776	365
CMH AFFILIATION OF MID MI	27,736	67,965	95,702	368
CMH FOR CENTRAL MICHIGAN	13,462	28,483	41,945	533
CMH PARTNERSHIP OF SE MI	21,940	56,483	78,423	687
DETROIT WAYNE PIHP	134,339	288,278	432,617	1,139
GENESEE COUNTY PIHP	27,217	62,735	89,952	365
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,403	46,292	63,695	234
LIFEWAYS PIHP	10,326	25,093	35,419	253
MACOMB PIHP	32,756	81,917	114,673	470
NETWORK 180	27,592	70,680	98,272	167
NORTH CARE	14,560	28,944	43,504	363
NORTHERN AFFILIATION	14,771	31,016	45,787	424
NORTHWEST CMH AFFILIATION	13,090	30,284	43,374	185
OAKLAND COUNTY PIHP	38,377	82,161	120,478	818
SAGINAW COUNTY PIHP	13,635	25,461	40,096	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,849	53,706	74,555	460
THUMB ALLIANCE	12,077	33,777	45,854	279
VENTURE BEHAVIORAL HEALTH	25,785	61,275	87,060	320
TOTAL	483,644	1,125,638	1,609,282	7,548

Monthly MEG Summary
Report Period: December 2012

Michigan's Medicaid Specialty Services and Supports Walver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,831	47,828	4,952,659	725,404	77,832	803,236	5,630,235	125,480	5,755,695	1,702,890
CMH AFFILIATION OF MID MI	6,851,434	64,275	6,915,709	948,978	92,649	1,041,625	7,800,412	156,924	7,957,335	1,717,812
CMH FOR CENTRAL MICHIGAN	3,581,624	38,093	3,619,717	411,904	43,469	455,373	3,993,529	81,562	4,075,090	2,215,290
CMH PARTNERSHIP OF SE MI	5,636,729	66,073	5,702,802	569,774	89,129	658,904	6,395,503	155,203	6,550,706	3,280,961
DETROIT WAYNE PIHP	28,472,403	794,541	29,266,944	3,550,292	310,599	3,860,891	32,022,694	1,105,140	33,127,834	6,969,048
GENESEE COUNTY PIHP	6,825,777	138,319	6,964,096	808,344	149,844	958,288	7,634,121	266,263	7,900,384	1,593,915
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,402,315	52,687	4,455,002	417,416	83,625	501,041	4,819,731	136,312	4,956,043	1,278,148
LIFEWAYS PIHP	2,372,785	30,042	2,402,827	294,016	50,313	344,328	2,686,801	80,354	2,767,155	950,085
MACOMB PIHP	10,941,932	154,075	11,096,047	1,030,112	167,833	1,198,045	11,972,084	322,008	12,294,092	2,131,698
NETWORK 180	7,197,830	89,088	7,286,919	767,407	103,531	870,938	7,965,238	192,518	8,157,857	750,144
NORTH CARE	4,481,416	37,203	4,518,619	413,235	54,536	467,771	4,894,652	91,739	4,986,391	1,672,177
NORTHERN AFFILIATION	3,785,413	45,336	3,830,749	408,025	59,094	467,119	4,191,438	103,431	4,294,869	1,914,548
NORTHWEST CMH AFFILIATION	3,577,757	37,916	3,615,674	514,608	54,570	569,177	4,092,366	92,486	4,184,851	774,859
OAKLAND COUNTY PIHP	15,565,360	125,649	15,691,009	1,005,450	156,421	1,161,871	16,570,810	282,069	16,852,880	3,751,309
SAGINAW COUNTY PIHP	3,002,125	53,575	3,055,701	254,386	60,740	315,126	3,256,511	114,316	3,370,827	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,562,843	69,866	5,632,709	659,323	88,193	747,516	6,222,166	158,059	6,380,225	2,048,147
THUMB ALLIANCE	4,342,375	37,734	4,380,109	585,141	55,301	640,442	4,927,517	93,035	5,020,552	1,299,631
VENTURE BEHAVIORAL HEALTH	5,856,550	55,511	5,912,061	909,982	89,367	999,349	6,866,533	144,877	7,011,410	1,395,243
TOTAL	\$127,461,540	\$1,937,613	\$129,399,153	\$14,371,797	\$1,786,245	\$16,158,042	\$141,833,337	\$3,723,858	\$145,557,195	\$34,994,110

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,779	41,353	59,132	367
CMH AFFILIATION OF MID MI	28,002	69,878	97,880	359
CMH FOR CENTRAL MICHIGAN	13,567	29,190	42,757	531
CMH PARTNERSHIP OF SE MI	22,191	58,128	80,319	687
DETROIT WAYNE PIHP	135,644	307,088	442,732	1,145
GENESEE COUNTY PIHP	27,429	84,595	112,024	372
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,586	47,575	65,141	237
LIFEWAYS PIHP	10,417	25,743	36,160	255
MACOMB PIHP	33,184	84,473	117,657	476
NETWORK 180	27,826	72,484	100,310	168
NORTH CARE	14,687	29,846	44,533	362
NORTHERN AFFILIATION	14,922	31,864	46,786	423
NORTHWEST CMH AFFILIATION	13,171	31,004	44,175	185
OAKLAND COUNTY PIHP	36,788	84,527	121,315	828
SAGINAW COUNTY PIHP	13,708	27,268	40,976	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,034	54,515	75,553	459
THUMB ALLIANCE	12,122	34,777	46,899	275
VENTURE BEHAVIORAL HEALTH	25,987	62,518	88,505	317
TOTAL	468,024	1,157,430	1,645,454	7,562

Monthly MEG Summary
Report Period: January 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,861,537	47,223	4,908,760	702,034	74,796	776,830	5,563,571	122,019	5,685,589	1,745,268
CMH AFFILIATION OF MID MI	6,814,822	63,940	6,878,763	924,800	90,294	1,015,094	7,739,622	154,235	7,893,857	1,758,942
CMH FOR CENTRAL MICHIGAN	3,535,262	37,587	3,572,849	401,381	42,443	443,824	3,936,643	80,030	4,016,673	2,168,665
CMH PARTNERSHIP OF SE MI	5,583,497	65,378	5,648,874	651,313	85,308	737,621	6,234,809	151,686	6,386,495	3,303,772
DETROIT WAYNE PIHP	28,279,112	788,763	29,067,874	3,458,461	302,340	3,760,801	31,737,573	1,091,103	32,828,676	5,987,004
GENESEE COUNTY PIHP	6,781,101	137,324	6,918,425	785,348	145,527	930,874	7,568,449	282,851	7,849,299	1,560,509
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,347,366	52,031	4,399,397	402,785	80,869	483,434	4,750,131	132,700	4,882,831	1,245,027
LIFEWAYS PIHP	2,356,445	29,799	2,386,244	285,271	48,649	333,920	2,841,716	78,449	2,920,164	938,438
MACOMB PIHP	10,853,481	152,738	11,006,219	999,624	182,469	1,182,093	11,853,105	315,207	12,168,312	1,882,426
NETWORK 180	7,115,129	86,042	7,203,171	742,511	99,567	842,077	7,857,639	187,609	8,045,248	737,189
NORTH CARE	4,435,448	38,823	4,472,271	402,113	52,868	454,781	4,837,561	89,491	4,927,053	1,689,686
NORTHERN AFFILIATION	3,754,588	45,021	3,799,610	397,150	56,871	454,020	4,151,738	101,892	4,253,630	2,010,913
NORTHWEST CMH AFFILIATION	3,542,498	37,536	3,580,034	499,803	52,893	551,796	4,041,401	80,429	4,131,830	762,783
OAKLAND COUNTY PIHP	15,461,823	124,802	15,586,625	972,875	151,080	1,124,055	16,434,798	275,882	16,710,680	3,718,680
SAGINAW COUNTY PIHP	2,979,949	53,185	3,033,134	244,119	58,100	302,220	3,224,068	111,285	3,335,353	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,508,973	69,257	5,578,230	641,513	85,655	727,169	6,150,487	154,913	6,305,399	2,000,630
THUMB ALLIANCE	4,293,280	37,243	4,330,523	567,413	53,720	621,133	4,880,693	90,962	4,971,655	1,387,508
VENTURE BEHAVIORAL HEALTH	5,893,832	54,872	5,948,704	887,534	88,937	974,471	6,781,367	141,809	6,923,175	1,406,442
TOTAL	\$126,398,142	\$1,821,864	\$128,319,706	\$13,965,229	\$1,730,985	\$15,696,214	\$140,383,371	\$3,662,550	\$144,016,920	\$34,962,072

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,847	40,041	57,688	363
CMH AFFILIATION OF MID MI	27,869	68,073	95,942	365
CMH FOR CENTRAL MICHIGAN	13,387	28,444	41,831	526
CMH PARTNERSHIP OF SE MI	21,990	55,559	78,549	691
DETROIT WAYNE PIHP	134,724	299,125	433,849	1,134
GENESEE COUNTY PIHP	27,303	62,725	90,028	373
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,369	45,931	63,300	233
LIFEWAYS PIHP	10,339	24,991	35,330	254
MACOMB PIHP	32,978	81,942	114,920	457
NETWORK 180	27,490	70,187	97,677	186
NORTH CARE	14,541	29,030	43,571	361
NORTHERN AFFILIATION	14,788	31,269	46,057	426
NORTHWEST CMH AFFILIATION	13,023	30,087	43,095	183
OAKLAND COUNTY PIHP	38,498	81,744	120,242	826
SAGINAW COUNTY PIHP	13,584	28,159	39,753	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,827	53,411	74,238	451
THUMB ALLIANCE	11,980	33,706	45,686	282
VENTURE BEHAVIORAL HEALTH	25,729	61,067	86,796	316
TOTAL	464,092	1,124,461	1,808,553	7,624

Monthly MEG Summary
Report Period: February 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,844,684	47,201	4,891,886	702,894	74,982	777,876	5,547,578	122,183	5,669,762	1,709,126
CMH AFFILIATION OF MID MI	6,808,179	63,923	6,872,102	922,820	89,907	1,012,527	7,730,799	153,830	7,884,629	1,743,873
CMH FOR CENTRAL MICHIGAN	3,564,877	37,955	3,602,832	404,572	42,766	447,338	3,989,449	80,721	4,050,170	2,187,652
CMH PARTNERSHIP OF SE MI	5,529,098	64,781	5,593,879	653,221	86,372	739,593	6,182,319	151,153	6,333,472	3,319,620
DETROIT WAYNE PIHP	28,091,270	784,638	28,875,908	3,445,925	300,730	3,746,655	31,537,196	1,085,367	32,622,563	6,027,198
GENESEE COUNTY PIHP	6,764,891	137,128	6,902,019	782,933	145,260	928,193	7,547,824	282,388	7,830,212	1,525,173
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,366,135	52,308	4,418,443	403,166	80,631	483,797	4,769,301	132,938	4,902,240	1,270,790
LIFEWAYS PIHP	2,339,844	29,655	2,369,499	285,407	48,628	334,035	2,625,251	78,283	2,703,534	917,593
MACOMB PIHP	10,799,152	152,482	10,951,634	1,000,553	162,677	1,163,229	11,799,705	315,159	12,114,864	2,119,525
NETWORK 180	7,126,129	88,204	7,214,333	739,618	99,042	838,660	7,865,747	187,246	8,052,994	720,528
NORTH CARE	4,428,644	38,819	4,465,663	404,181	53,204	457,385	4,833,024	90,024	4,923,048	1,671,826
NORTHERN AFFILIATION	3,750,545	44,969	3,795,514	398,506	56,919	455,425	4,147,051	101,888	4,248,939	1,903,030
NORTHWEST CMH AFFILIATION	3,532,956	37,516	3,570,472	498,416	53,147	552,563	4,032,372	90,663	4,123,035	803,723
OAKLAND COUNTY PIHP	15,297,045	123,914	15,420,960	967,840	150,299	1,118,240	16,264,985	274,214	16,539,199	3,869,185
SAGINAW COUNTY PIHP	2,976,851	53,171	3,030,023	244,788	58,301	303,089	3,221,639	111,472	3,333,112	608,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,532,864	69,605	5,602,469	641,255	85,487	726,742	6,174,119	155,091	6,329,211	2,094,353
THUMB ALLIANCE	4,315,033	37,542	4,352,575	568,788	54,010	622,798	4,883,821	91,552	4,975,373	1,352,302
VENTURE BEHAVIORAL HEALTH	5,896,644	54,971	5,951,615	887,821	87,090	974,911	6,784,465	142,061	6,926,526	1,374,047
TOTAL	\$126,965,043	\$1,916,783	\$127,881,826	\$13,951,604	\$1,729,452	\$15,681,055	\$139,916,647	\$3,646,235	\$143,562,882	\$35,219,200

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,617	40,084	57,701	366
CMH AFFILIATION OF MID MI	27,881	67,940	95,821	363
CMH FOR CENTRAL MICHIGAN	13,463	28,963	42,146	525
CMH PARTNERSHIP OF SE MI	21,828	55,668	78,596	687
DETROIT WAYNE PIHP	134,521	298,103	433,024	1,133
GENESEE COUNTY PIHP	27,350	62,560	89,910	371
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,415	45,034	63,449	235
LIFEWAYS PIHP	10,280	25,004	35,284	250
MACOMB PIHP	33,059	82,047	115,116	465
NETWORK 180	27,505	69,914	97,419	164
NORTH CARE	14,569	29,116	43,685	358
NORTHERN AFFILIATION	14,797	31,216	46,013	420
NORTHWEST CMH AFFILIATION	13,038	30,071	43,109	183
OAKLAND COUNTY PIHP	38,427	81,344	119,771	835
SAGINAW COUNTY PIHP	13,576	28,231	39,807	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,805	53,408	74,313	456
THUMB ALLIANCE	12,082	33,796	45,878	282
VENTURE BEHAVIORAL HEALTH	25,758	61,053	86,811	312
TOTAL	484,601	1,123,252	1,607,853	7,522

Monthly MEG Summary
Report Period: March 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,069	47,425	4,918,495	705,353	75,389	780,742	5,576,423	122,814	5,699,237	1,655,533
CMH AFFILIATION OF MID MI	6,850,122	64,360	6,914,482	916,570	89,217	1,005,787	7,766,692	153,676	7,920,368	1,718,905
CMH FOR CENTRAL MICHIGAN	3,586,634	37,850	3,604,484	404,948	42,858	447,804	3,971,582	80,707	4,052,289	2,219,918
CMH PARTNERSHIP OF SE MI	5,587,806	65,405	5,653,210	647,310	85,628	732,938	6,235,116	151,033	6,386,149	3,286,701
DETROIT WAYNE PIHP	28,357,110	792,089	29,149,199	3,440,980	300,452	3,741,433	31,798,101	1,092,541	32,890,642	6,021,700
GENESEE COUNTY PIHP	6,806,276	138,071	6,944,347	778,100	144,314	922,415	7,584,377	282,385	7,866,762	1,535,565
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,372,581	52,393	4,424,973	403,081	80,582	483,663	4,775,652	132,975	4,908,627	1,224,519
LIFEWAYS PIHP	2,355,760	29,934	2,385,693	284,371	48,355	332,726	2,640,131	78,289	2,718,420	958,414
MACOMB PIHP	10,955,973	154,501	11,110,474	1,000,012	162,858	1,162,870	11,955,985	317,359	12,273,344	2,043,149
NETWORK 180	7,157,667	88,629	7,246,295	739,049	98,664	837,713	7,896,716	187,282	8,084,009	769,114
NORTH CARE	4,464,645	37,018	4,501,664	405,358	53,550	458,909	4,870,004	90,568	4,960,573	1,635,564
NORTHERN AFFILIATION	3,784,205	45,394	3,829,598	395,484	56,851	452,345	4,179,699	102,245	4,281,943	1,934,066
NORTHWEST CMH AFFILIATION	3,653,435	37,685	3,691,120	505,738	53,594	559,332	4,059,172	91,259	4,150,431	785,711
OAKLAND COUNTY PIHP	15,470,307	124,979	15,595,286	993,928	149,123	1,143,051	16,434,236	274,102	16,708,337	3,551,128
SAGINAW COUNTY PIHP	2,981,597	53,445	3,035,042	244,218	58,227	302,445	3,235,815	111,672	3,347,486	539,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,643,638	69,793	5,713,431	641,599	85,645	727,244	6,185,237	155,438	6,340,675	2,055,341
THUMB ALLIANCE	4,342,822	37,786	4,380,607	567,915	53,917	621,831	4,910,736	91,702	5,002,438	1,404,430
VENTURE BEHAVIORAL HEALTH	5,920,723	55,158	5,975,881	885,286	86,822	972,109	6,806,009	141,981	6,947,990	1,369,208
TOTAL	\$126,952,370	\$1,831,894	\$128,884,264	\$13,929,322	\$1,726,044	\$15,655,366	\$140,681,692	\$3,657,938	\$144,339,629	\$34,684,824

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,630	40,191	57,821	365
CMH AFFILIATION OF MID MI	27,919	67,502	95,421	381
CMH FOR CENTRAL MICHIGAN	13,465	28,701	42,166	529
CMH PARTNERSHIP OF SE MI	21,959	56,175	78,135	689
DETROIT WAYNE PIHP	134,994	297,563	432,557	1,137
GENESEE COUNTY PIHP	27,331	62,141	89,472	370
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,421	46,049	63,470	231
LIFEWAYS PIHP	10,274	24,914	35,188	251
MACOMB PIHP	33,175	81,956	115,131	464
NETWORK 180	27,608	89,861	117,469	165
NORTH CARE	14,615	29,198	43,813	355
NORTHERN AFFILIATION	14,820	31,118	45,938	418
NORTHWEST CMH AFFILIATION	13,070	30,448	43,518	153
OAKLAND COUNTY PIHP	38,467	90,993	129,460	759
SAGINAW COUNTY PIHP	13,619	26,186	39,805	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,915	53,465	74,380	456
THUMB ALLIANCE	12,110	33,764	45,874	283
VENTURE BEHAVIORAL HEALTH	25,843	60,844	86,687	310
TOTAL	485,265	1,121,070	1,606,335	7,483

For (b) and (b)(3) Capitation Rates: $\text{Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]} = \text{Base Rate} + \text{Tax} * \text{AgeGender Factor} * \text{Geographic Factor}$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55					
	Base	Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	= \$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	= \$193.90
				MH Total	= \$409.98
Example 2: Detroit Wayne DAB Female, age 42					
	Base	Tax	Age/Gender	GeoFactor	
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	= \$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	= \$122.82
				MH Total	= \$281.66
Example 3: Venture TANF Female, age 25					
	Base	Tax	Age/Gender	GeoFactor	
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	= \$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	= \$0.52
				SA Total	= \$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	No Taxes \$1,672.67
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	\$ 4,069.71
Private Residence with Spouse or Non-Family	4,386.47
Specialized Residential Home	\$2,453.76
Private Residence with Family or Foster Family Home	\$1,869.54
Mt. Pleasant MVA	\$8,127.80
Multiplicative Parameter - PIHP	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Claims Tax Amount	
	\$16.38
	\$39.89
	\$42.98
	\$24.04
	\$18.32

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.60	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in In a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,687.86	1.0012	\$8,127.80	=	\$11,709.00

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewauaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		