

AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

June 10, 2013

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2013-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
Year-To-Date:
October 2012 through September 2013

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	38,986,283	378,107	39,365,390	5,654,106	605,281	6,259,387	44,640,389	984,389	45,624,777	13,503,197
CMH AFFILIATION OF MID MI	54,815,533	512,516	55,328,049	7,404,051	722,725	8,126,775	62,019,594	1,235,240	63,254,834	13,949,767
CMH FOR CENTRAL MICHIGAN	28,478,804	302,800	28,781,604	3,293,709	342,224	3,635,932	31,712,513	645,023	32,357,536	17,365,166
CMH PARTNERSHIP OF SE MI	44,692,526	523,423	45,215,949	5,228,676	694,606	5,923,283	49,921,202	1,218,031	51,139,233	26,033,030
DETROIT WAYNE PIHP	226,036,757	6,310,619	232,346,776	27,672,594	2,418,288	30,090,882	253,709,351	8,728,307	262,437,658	47,894,859
GENESEE COUNTY PIHP	54,356,329	1,101,949	55,458,278	6,286,534	1,167,473	7,454,006	60,644,653	2,269,422	62,914,284	12,278,325
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	35,010,110	419,423	35,429,533	3,248,357	649,547	3,897,905	38,258,467	1,068,970	39,327,437	9,992,481
LIFEWAYS PIHP	18,830,762	238,565	19,069,327	2,262,529	390,952	2,653,482	21,123,282	628,517	21,752,809	7,375,495
MACOMB PIHP	37,062,556	1,228,298	38,290,854	5,028,773	1,307,381	6,336,154	43,111,729	2,535,679	45,647,408	16,714,266
NETWORK 180	57,308,571	709,574	58,018,144	5,970,001	801,052	6,771,053	63,278,571	1,510,626	64,789,197	5,867,910
NORTH CARE	39,818,646	295,524	40,114,170	3,241,890	427,768	3,669,658	43,368,069	816,112	44,184,181	13,433,867
NORTHERN AFFILIATION	30,089,782	380,918	30,470,700	3,175,304	455,194	3,630,498	33,265,069	816,112	34,081,178	11,138,197
NORTHWEST CMH AFFILIATION	28,432,392	301,305	28,733,697	4,038,438	427,638	4,466,076	32,467,828	728,944	33,196,771	6,140,534
OAKLAND COUNTY PIHP	123,269,448	988,470	124,257,918	7,796,618	1,210,106	9,006,724	131,086,288	2,206,576	133,292,864	29,674,471
SAGINAW COUNTY PIHP	23,938,626	427,395	24,366,021	1,974,271	471,164	2,445,435	25,912,897	888,579	26,801,476	4,459,977
SOUTHWEST MI URBAN & RURAL CONSORTIUM	44,255,546	556,556	44,812,102	5,154,501	688,972	5,843,473	49,410,047	1,245,527	50,655,574	16,377,279
THUMB ALLIANCE	34,639,498	301,436	34,940,934	4,563,414	432,633	4,996,047	39,202,912	734,069	39,936,980	10,764,371
VENTURE BEHAVIORAL HEALTH	47,344,142	441,295	47,785,347	7,129,197	698,775	7,827,972	54,473,339	1,139,979	55,613,319	11,138,197
TOTAL	\$1,013,016,892	\$15,406,589	\$1,028,423,472	\$112,062,168	\$13,911,821	\$126,003,989	\$1,125,108,851	\$29,318,402	\$1,154,427,252	\$278,605,886

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	141,449	322,248	463,697	2,932
CMH AFFILIATION OF MID MI	223,254	545,141	768,395	2,909
CMH FOR CENTRAL MICHIGAN	107,663	229,101	336,764	4,214
CMH PARTNERSHIP OF SE MI	176,314	433,807	609,121	5,514
DETROIT WAYNE PIHP	1,079,989	2,393,123	3,473,112	8,099
GENESEE COUNTY PIHP	218,809	502,241	721,050	2,955
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	139,633	370,635	510,268	1,871
LIFEWAYS PIHP	82,514	200,793	283,307	2,023
MACOMB PIHP	264,734	658,192	922,926	3,737
NETWORK 180	221,414	564,213	785,627	1,322
NORTH CARE	116,002	233,770	350,672	2,862
NORTHERN AFFILIATION	118,842	249,926	368,768	3,367
NORTHWEST CMH AFFILIATION	104,842	243,002	347,844	1,470
OAKLAND COUNTY PIHP	308,119	655,414	963,533	6,591
SAGINAW COUNTY PIHP	108,164	211,590	320,754	932
SOUTHWEST MI URBAN & RURAL CONSORTIUM	187,295	429,360	616,655	3,636
THUMB ALLIANCE	96,810	271,133	367,943	2,236
VENTURE BEHAVIORAL HEALTH	208,719	490,253	698,972	2,518
TOTAL	3,884,466	9,023,642	12,908,108	60,207

Monthly MEG Summary
Report Period: October 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,839	47,290	4,919,129	707,965	76,280	784,245	5,579,804	123,570	5,703,374	1,747,568
CMH AFFILIATION OF MID MI	6,794,299	63,686	6,857,984	926,423	90,976	1,017,299	7,720,722	154,561	7,875,283	1,729,320
CMH FOR CENTRAL MICHIGAN	3,546,291	37,734	3,584,025	401,801	42,607	444,408	3,948,092	80,341	4,028,433	2,262,073
CMH PARTNERSHIP OF SE MI	5,581,931	85,334	5,667,265	664,843	87,627	752,470	6,236,774	152,960	6,389,735	3,349,266
DETROIT WAYNE PIHP	28,287,956	788,207	29,076,162	3,461,164	303,243	3,764,407	31,749,119	1,091,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,794,951	137,595	6,932,436	785,537	146,136	931,674	7,580,388	283,721	7,864,109	1,519,480
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	81,531	488,670	4,771,413	133,787	4,905,200	1,267,015
LIFEWAYS PIHP	2,347,766	29,852	2,377,408	288,017	49,320	337,336	2,635,773	78,971	2,714,744	932,365
MACOMB PIHP	10,783,499	152,036	10,935,529	997,402	162,712	1,160,114	11,780,901	314,742	12,095,643	2,139,989
NETWORK 180	7,201,549	89,216	7,290,765	747,654	63,416	811,070	7,949,203	190,194	8,139,398	733,435
NORTH CARE	4,445,309	36,831	4,482,140	404,038	58,379	462,417	4,849,348	90,247	4,939,595	1,687,193
NORTHERN AFFILIATION	3,726,003	44,630	3,770,633	393,358	53,804	447,162	4,119,361	101,909	4,220,370	1,964,992
NORTHWEST CMH AFFILIATION	3,587,980	37,715	3,625,695	506,124	53,804	559,928	4,074,084	91,319	4,165,402	777,368
OAKLAND COUNTY PIHP	15,370,480	124,063	15,494,543	986,056	154,262	1,140,308	16,358,636	278,316	16,634,951	3,736,917
SAGINAW COUNTY PIHP	2,988,450	53,247	3,041,698	247,912	59,472	307,384	3,238,383	112,719	3,349,091	548,794
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,510,583	69,201	5,579,784	647,695	86,990	734,685	6,158,279	166,191	6,314,470	2,042,082
THUMB ALLIANCE	4,311,700	37,511	4,349,211	572,093	54,227	626,320	4,883,793	81,738	4,975,531	1,318,222
VENTURE BEHAVIORAL HEALTH	5,929,718	55,212	5,984,930	896,516	87,893	984,409	6,826,234	143,105	6,969,339	1,424,618
TOTAL	\$126,424,448	\$1,921,397	\$128,345,845	\$14,031,737	\$1,747,543	\$15,779,280	\$140,456,185	\$3,568,940	\$144,125,126	\$35,079,947

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,863	40,316	57,979	371
CMH AFFILIATION OF MID MI	27,766	68,200	95,966	365
CMH FOR CENTRAL MICHIGAN	13,439	28,436	41,875	538
CMH PARTNERSHIP OF SE MI	22,008	56,861	78,869	691
DETROIT WAYNE PIHP	134,907	298,215	434,122	1,128
GENESEE COUNTY PIHP	27,300	62,702	90,002	364
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,409	46,347	63,755	233
LIFEWAYS PIHP	10,306	25,208	35,514	263
MACOMB PIHP	32,649	81,738	114,387	470
NETWORK 180	27,827	70,656	98,482	164
NORTH CARE	14,574	29,128	43,702	362
NORTHERN AFFILIATION	14,722	30,976	45,697	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	186
OAKLAND COUNTY PIHP	38,403	82,906	121,308	827
SAGINAW COUNTY PIHP	13,629	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,668	53,956	74,624	453
THUMB ALLIANCE	12,042	33,964	46,006	272
VENTURE BEHAVIORAL HEALTH	25,901	61,670	87,571	319
TOTAL	484,585	1,129,256	1,613,821	7,535

Monthly MEG Summary
Report Period: November 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,848,432	46,994	4,893,426	704,312	75,391	779,703	5,580,744	122,386	5,673,129	1,674,805
CMH AFFILIATION OF MID MI	6,762,967	63,407	6,826,374	922,950	89,970	1,012,920	7,885,917	153,377	7,839,294	1,819,573
CMH FOR CENTRAL MICHIGAN	3,545,767	37,785	3,583,532	401,849	42,300	444,150	3,947,816	80,065	4,027,682	2,231,044
CMH PARTNERSHIP OF SE MI	5,540,423	65,003	5,605,426	650,803	66,582	717,385	6,191,226	161,595	6,342,821	3,375,764
DETROIT WAYNE PIHP	27,965,637	780,987	28,766,624	3,448,442	301,402	3,749,844	31,434,279	1,082,389	32,516,668	6,075,082
GENESEE COUNTY PIHP	6,739,259	136,518	6,875,777	785,184	145,789	930,974	7,524,444	282,307	7,806,751	1,520,796
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,360,612	52,194	4,412,806	405,983	81,153	487,136	4,766,595	133,347	4,899,942	1,278,480
LIFEWAYS PIHP	2,348,653	29,721	2,378,375	286,512	48,941	335,454	2,635,166	78,663	2,713,828	923,978
MACOMB PIHP	10,720,927	151,295	10,872,222	997,754	162,476	1,160,229	11,718,681	313,770	12,032,451	2,110,027
NETWORK 180	7,158,183	88,617	7,246,800	748,237	100,902	849,138	7,906,419	189,519	8,095,938	754,436
NORTH CARE	4,431,232	38,813	4,469,046	401,186	52,822	454,010	4,832,421	89,635	4,822,056	1,691,585
NORTHERN AFFILIATION	3,713,021	44,497	3,757,518	393,800	56,093	449,893	4,106,820	100,590	4,207,410	1,991,526
NORTHWEST CMH AFFILIATION	3,530,230	37,418	3,567,647	502,595	53,213	555,807	4,032,824	90,630	4,123,454	781,736
OAKLAND COUNTY PIHP	15,260,040	123,451	15,383,491	976,745	151,939	1,128,684	16,238,784	275,390	16,512,175	3,810,559
SAGINAW COUNTY PIHP	2,981,688	53,189	3,034,877	247,047	58,678	305,724	3,228,734	111,887	3,340,601	556,163
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,499,251	69,129	5,568,380	644,557	86,121	730,708	6,143,838	155,251	6,299,088	2,103,344
THUMB ALLIANCE	4,304,648	37,493	4,342,142	588,281	53,631	621,812	4,872,929	91,024	4,863,953	1,355,744
VENTURE BEHAVIORAL HEALTH	5,895,935	54,899	5,940,834	890,608	87,097	977,704	6,776,543	141,995	6,918,536	1,415,631
TOTAL	\$125,615,105	\$1,508,381	\$127,524,496	\$13,976,876	\$1,734,409	\$15,711,285	\$139,581,982	\$3,843,800	\$143,235,781	\$35,466,278

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,629	40,147	57,776	365
CMH AFFILIATION OF MID MI	27,736	67,966	95,702	368
CMH FOR CENTRAL MICHIGAN	13,462	28,483	41,945	533
CMH PARTNERSHIP OF SE MI	21,940	56,489	78,423	687
DETROIT WAYNE PIHP	134,339	298,278	432,617	1,139
GENESEE COUNTY PIHP	27,217	62,736	89,952	365
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,403	46,292	63,695	234
LIFEWAYS PIHP	10,326	25,093	35,419	253
MACOMB PIHP	32,756	81,917	114,673	470
NETWORK 180	27,692	70,680	98,372	167
NORTH CARE	14,560	28,944	43,504	363
NORTHERN AFFILIATION	14,771	31,016	45,787	424
NORTHWEST CMH AFFILIATION	13,090	30,284	43,374	185
OAKLAND COUNTY PIHP	38,377	82,101	120,478	818
SAGINAW COUNTY PIHP	13,635	26,461	40,096	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,849	53,708	74,555	480
THUMB ALLIANCE	12,077	33,777	45,854	279
VENTURE BEHAVIORAL HEALTH	25,785	61,275	87,060	320
TOTAL	483,644	1,125,638	1,609,282	7,548

Monthly MEG Summary
Report Period: December 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,831	47,628	4,952,459	725,404	77,832	803,236	5,630,235	125,460	5,755,695	1,702,890
CMH AFFILIATION OF MID MI	6,851,434	64,275	6,915,709	949,978	92,649	1,041,626	7,800,412	156,924	7,957,335	1,717,812
CMH FOR CENTRAL MICHIGAN	3,581,624	38,093	3,619,717	411,904	43,469	455,373	3,993,529	81,562	4,075,090	2,215,290
CMH PARTNERSHIP OF SE MI	5,636,729	66,073	5,702,802	889,774	89,129	978,904	5,306,863	155,203	5,461,706	3,280,961
DETROIT WAYNE PIHP	28,472,403	794,541	29,266,944	3,550,292	310,599	3,860,891	32,022,694	1,105,140	33,127,834	5,969,045
GENESEE COUNTY PIHP	6,825,777	138,319	6,964,096	809,344	149,944	959,288	7,834,121	288,263	7,922,384	1,593,915
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,402,315	52,687	4,455,002	417,416	83,625	501,041	4,819,731	138,312	4,958,043	1,278,148
LIFEWAYS PIHP	2,372,785	30,042	2,402,827	294,016	50,313	344,329	2,686,801	80,354	2,747,155	950,085
MACOMB PIHP	10,841,972	154,075	11,096,047	1,030,112	167,833	1,198,045	11,972,084	322,008	12,294,092	2,131,098
NETWORK 180	7,197,830	89,058	7,286,919	767,407	103,531	870,938	7,965,238	192,619	8,157,857	750,144
NORTH CARE	4,481,416	37,203	4,518,619	413,235	54,536	467,771	4,894,652	91,739	4,986,391	1,672,177
NORTHERN AFFILIATION	3,766,413	45,336	3,811,749	406,025	58,094	464,119	4,191,435	103,431	4,294,866	1,914,548
NORTHWEST CMH AFFILIATION	3,577,757	37,916	3,615,674	514,808	54,570	569,377	4,092,365	92,486	4,184,851	774,855
OAKLAND COUNTY PIHP	15,565,360	125,549	15,690,909	1,005,450	156,421	1,161,871	16,570,810	282,069	16,852,879	3,751,309
SAGINAW COUNTY PIHP	3,002,125	53,575	3,055,701	254,386	60,740	315,126	3,256,511	114,316	3,370,827	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,562,843	69,866	5,632,709	659,323	88,193	747,516	6,222,165	168,058	6,390,225	2,048,147
THUMB ALLIANCE	4,342,375	37,734	4,380,109	585,141	55,301	640,442	4,927,517	93,035	5,020,552	1,299,631
VENTURE BEHAVIORAL HEALTH	5,956,550	55,511	6,012,061	909,982	89,357	999,349	6,865,533	144,877	7,011,410	1,385,243
TOTAL	\$127,461,540	\$1,937,613	\$129,399,153	\$14,371,797	\$1,786,248	\$16,158,042	\$141,833,337	\$3,723,856	\$145,557,195	\$34,994,110

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,779	41,353	59,132	367
CMH AFFILIATION OF MID MI	28,002	69,878	97,880	359
CMH FOR CENTRAL MICHIGAN	13,567	29,190	42,757	531
CMH PARTNERSHIP OF SE MI	22,191	58,128	80,319	687
DETROIT WAYNE PIHP	135,644	307,088	442,732	1,145
GENESEE COUNTY PIHP	27,429	64,595	92,024	372
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,586	47,575	65,141	237
LIFEWAYS PIHP	10,417	25,743	36,160	255
MACOMB PIHP	33,184	84,473	117,657	475
NETWORK 180	27,826	72,484	100,310	158
NORTH CARE	14,887	29,546	44,533	362
NORTHERN AFFILIATION	14,922	31,954	46,876	423
NORTHWEST CMH AFFILIATION	13,171	31,004	44,175	185
OAKLAND COUNTY PIHP	38,788	84,527	123,315	828
SAGINAW COUNTY PIHP	13,708	27,268	40,976	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,034	54,918	75,953	458
THUMB ALLIANCE	12,122	34,777	46,899	275
VENTURE BEHAVIORAL HEALTH	25,987	62,618	88,605	317
TOTAL	488,024	1,157,430	1,645,454	7,582

Monthly MEG Summary
Report Period: January 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,861,537	47,223	4,908,760	702,034	74,796	776,830	5,563,571	122,019	5,685,589	1,745,288
CMH AFFILIATION OF MID MI	6,814,822	63,940	6,878,763	924,800	90,294	1,015,094	7,739,622	154,235	7,893,857	1,758,942
CMH FOR CENTRAL MICHIGAN	3,535,262	37,587	3,572,849	401,381	42,443	443,824	3,936,643	80,030	4,016,673	2,168,665
CMH PARTNERSHIP OF SE MI	5,583,497	65,378	5,648,874	651,313	86,308	737,621	6,234,809	151,686	6,386,495	3,303,772
DETROIT WAYNE PIHP	28,279,112	788,763	29,067,874	3,458,481	302,340	3,760,801	31,737,573	1,091,103	32,828,676	5,997,004
GENESEE COUNTY PIHP	6,781,101	137,324	6,918,425	785,348	145,827	930,874	7,566,449	282,851	7,849,299	1,869,509
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,347,366	52,031	4,399,397	402,788	80,869	483,434	4,750,131	132,700	4,882,831	1,245,027
LIFEWAYS PIHP	2,366,445	29,789	2,396,244	285,271	48,849	333,920	2,541,716	78,449	2,620,164	938,438
MACOMBS PIHP	10,853,481	162,738	11,016,219	999,624	162,469	1,162,093	11,853,105	315,207	12,168,312	1,982,428
NETWORK 180	7,115,129	88,042	7,203,171	742,511	99,587	842,077	7,897,639	187,609	8,045,248	737,189
NORTH CARE	4,435,448	36,823	4,472,271	402,113	52,658	454,781	4,837,551	89,491	4,927,053	1,689,868
NORTHERN AFFILIATION	3,754,589	45,021	3,799,610	397,150	56,871	454,020	4,151,738	101,892	4,253,630	2,010,913
NORTHWEST CMH AFFILIATION	3,542,498	37,536	3,580,034	498,903	52,893	551,796	4,041,401	90,429	4,131,830	762,783
OAKLAND COUNTY PIHP	15,481,823	124,802	15,606,625	972,975	151,080	1,124,055	16,434,798	275,882	16,710,680	3,718,680
SAGINAW COUNTY PIHP	2,979,949	53,185	3,033,134	244,119	58,100	302,220	3,224,068	111,285	3,335,353	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,508,973	89,257	5,598,230	641,513	85,655	727,169	6,150,487	154,913	6,305,399	2,000,630
THUMB ALLIANCE	4,293,280	37,243	4,330,523	567,413	53,720	621,133	4,860,693	90,952	4,951,656	1,387,508
VENTURE BEHAVIORAL HEALTH	5,893,832	54,872	5,948,704	887,534	86,937	974,471	6,781,367	141,809	6,923,175	1,406,442
TOTAL	\$126,398,142	\$1,921,564	\$128,319,706	\$13,965,229	\$1,730,985	\$15,696,214	\$140,363,371	\$3,652,550	\$144,015,920	\$34,952,072

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,647	40,041	57,688	383
CMH AFFILIATION OF MID MI	27,869	68,073	95,942	365
CMH FOR CENTRAL MICHIGAN	13,387	28,444	41,831	526
CMH PARTNERSHIP OF SE MI	21,990	68,559	78,549	691
DETROIT WAYNE PIHP	134,724	299,125	433,849	1,134
GENESEE COUNTY PIHP	27,303	62,725	90,028	373
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,369	45,831	63,300	233
LIFEWAYS PIHP	10,339	24,891	35,330	264
MACOMBS PIHP	32,978	81,842	114,920	467
NETWORK 180	27,490	70,187	97,677	188
NORTH CARE	14,541	29,030	43,571	381
NORTHERN AFFILIATION	14,788	31,269	46,057	426
NORTHWEST CMH AFFILIATION	13,028	30,057	43,085	183
OAKLAND COUNTY PIHP	38,498	81,744	120,242	828
SAGINAW COUNTY PIHP	13,594	26,159	39,753	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,827	53,411	74,238	451
THUMB ALLIANCE	11,990	33,706	45,696	282
VENTURE BEHAVIORAL HEALTH	25,729	61,087	86,798	316
TOTAL	484,092	1,124,461	1,608,553	7,524

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Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,844,884	47,201	4,891,886	702,894	74,982	777,876	5,547,578	122,183	5,669,762	1,709,126
CMH AFFILIATION OF MID MI	6,808,179	63,923	6,872,102	922,620	89,907	1,012,527	7,730,799	153,830	7,884,629	1,743,873
CMH FOR CENTRAL MICHIGAN	3,564,877	37,955	3,602,832	404,572	42,766	447,338	3,969,449	80,721	4,050,170	2,187,852
CMH PARTNERSHIP OF SE MI	5,529,098	64,781	5,593,879	653,221	66,372	719,593	6,182,319	151,153	6,333,472	3,319,620
DETROIT WAYNE PIHP	28,091,270	784,638	28,875,908	3,445,925	300,730	3,746,655	31,537,198	1,085,367	32,622,565	6,027,198
GENESEE COUNTY PIHP	6,764,891	137,128	6,902,019	782,933	145,260	928,193	7,547,824	282,388	7,830,212	1,526,173
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,366,135	52,308	4,418,443	403,166	80,631	483,797	4,769,301	132,938	4,902,240	1,270,790
LIFEWAYS PIHP	2,339,844	29,655	2,369,499	285,407	48,628	334,035	2,625,251	78,283	2,703,534	917,593
MACOMB PIHP	10,799,152	152,482	10,951,634	1,000,553	162,677	1,163,229	11,799,705	315,159	12,114,864	2,119,525
NETWORK 180	7,126,129	86,204	7,212,333	739,618	99,042	838,660	7,855,747	187,246	8,042,994	720,528
NORTH CARE	4,428,844	36,819	4,465,663	404,181	53,204	457,385	4,833,024	90,024	4,923,048	1,671,828
NORTHERN AFFILIATION	3,760,545	44,969	3,795,514	396,506	56,819	453,325	4,147,051	101,888	4,248,939	1,903,030
NORTHWEST CMH AFFILIATION	3,532,956	37,516	3,570,472	499,416	53,147	552,563	4,032,372	90,663	4,123,035	803,723
OAKLAND COUNTY PIHP	15,297,045	123,914	15,420,960	967,940	150,289	1,118,229	16,264,985	274,214	16,539,199	3,889,185
SAGINAW COUNTY PIHP	2,976,851	53,171	3,030,023	244,788	58,301	303,089	3,221,639	111,472	3,333,112	609,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,532,864	68,605	5,601,469	641,255	85,487	726,742	6,174,119	155,091	6,329,211	2,094,353
THUMB ALLIANCE	4,315,033	37,542	4,352,575	588,788	54,010	642,798	4,883,821	91,552	4,975,373	1,352,302
VENTURE BEHAVIORAL HEALTH	5,896,644	54,971	5,951,615	887,821	87,090	974,911	6,784,465	142,061	6,926,526	1,374,047
TOTAL	\$125,965,043	\$1,916,783	\$127,881,826	\$13,951,604	\$1,729,452	\$15,681,056	\$139,916,647	\$3,646,235	\$143,562,882	\$35,219,200

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,617	40,084	57,701	366
CMH AFFILIATION OF MID MI	27,881	67,940	95,821	363
CMH FOR CENTRAL MICHIGAN	13,483	28,663	42,146	525
CMH PARTNERSHIP OF SE MI	21,928	56,668	78,596	687
DETROIT WAYNE PIHP	134,921	298,103	433,024	1,133
GENESEE COUNTY PIHP	27,350	62,560	89,910	371
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,415	46,034	63,449	235
LIFEWAYS PIHP	10,280	23,004	33,284	250
MACOMB PIHP	33,069	82,047	115,116	486
NETWORK 180	27,505	69,914	97,419	154
NORTH CARE	14,569	29,116	43,685	358
NORTHERN AFFILIATION	14,787	31,218	46,013	420
NORTHWEST CMH AFFILIATION	13,038	30,071	43,109	153
OAKLAND COUNTY PIHP	38,427	81,344	119,771	835
SAGINAW COUNTY PIHP	13,576	28,231	39,807	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,905	53,408	74,313	456
THUMB ALLIANCE	12,082	33,786	45,878	282
VENTURE BEHAVIORAL HEALTH	25,758	61,053	86,811	312
TOTAL	484,601	1,123,252	1,607,853	7,522

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,069	47,425	4,918,495	705,353	75,389	780,742	5,676,423	122,814	5,699,237	1,655,533
CMH AFFILIATION OF MID MI	6,890,122	64,360	6,954,482	916,570	89,217	1,005,787	7,766,692	163,576	7,920,268	1,718,905
CMH FOR CENTRAL MICHIGAN	3,566,634	37,860	3,604,494	404,948	42,856	447,804	3,971,582	80,707	4,052,289	2,219,918
CMH PARTNERSHIP OF SE MI	5,587,806	66,405	5,653,210	647,310	85,628	732,938	6,235,116	151,033	6,386,149	3,286,701
DETROIT WAYNE PIHP	28,357,110	792,089	29,149,199	3,440,990	300,452	3,741,443	31,798,101	1,092,541	32,890,642	6,021,700
GENESEE COUNTY PIHP	6,805,276	138,071	6,944,347	778,100	144,314	922,415	7,584,377	282,385	7,866,762	1,636,565
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,372,581	52,393	4,424,973	403,081	80,582	483,663	4,775,662	132,975	4,908,637	1,224,519
LIFEWAYS PIHP	2,355,760	28,934	2,385,693	284,371	48,355	332,726	2,640,131	78,289	2,718,420	958,414
MACOMB PIHP	10,955,973	154,501	11,110,474	1,000,012	162,858	1,162,870	11,955,985	317,359	12,273,344	2,043,149
NETWORK 180	7,157,697	88,629	7,246,295	739,049	98,664	837,713	7,896,716	187,292	8,084,009	765,114
NORTH CARE	4,464,646	37,018	4,501,664	405,358	53,550	458,909	4,870,004	90,568	4,960,573	1,635,564
NORTHERN AFFILIATION	3,784,205	45,394	3,829,598	395,494	56,851	452,345	4,179,699	102,245	4,281,943	1,934,068
NORTHWEST CMH AFFILIATION	3,553,435	37,665	3,591,100	505,738	53,594	559,332	4,059,172	91,259	4,150,431	765,711
OAKLAND COUNTY PIHP	15,470,307	124,979	15,595,286	953,928	149,123	1,113,051	16,434,235	274,102	16,708,337	3,551,128
SAGINAW COUNTY PIHP	2,991,597	53,445	3,045,042	244,218	58,227	302,445	3,235,815	111,672	3,347,486	539,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,543,635	89,793	5,633,431	641,599	85,645	727,244	6,185,237	155,438	6,340,675	2,055,341
THUMB ALLIANCE	4,342,822	37,786	4,380,607	567,915	53,917	621,831	4,910,736	91,702	5,002,438	1,404,430
VENTURE BEHAVIORAL HEALTH	5,920,723	55,158	5,975,881	855,286	86,822	942,109	6,806,009	141,981	6,947,990	1,369,208
TOTAL	\$126,982,370	\$1,531,894	\$128,514,264	\$13,925,322	\$1,726,044	\$15,651,366	\$140,881,692	\$3,657,938	\$144,539,629	\$34,684,624

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,630	40,191	57,821	365
CMH AFFILIATION OF MID MI	27,919	67,502	95,421	361
CMH FOR CENTRAL MICHIGAN	13,485	28,701	42,186	529
CMH PARTNERSHIP OF SE MI	21,959	56,178	78,135	689
DETROIT WAYNE PIHP	134,994	297,963	432,957	1,137
GENESEE COUNTY PIHP	27,331	62,141	89,472	370
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,421	46,049	63,470	231
LIFEWAYS PIHP	10,274	24,914	35,188	251
MACOMB PIHP	33,175	81,966	115,131	464
NETWORK 180	27,608	69,861	97,469	156
NORTH CARE	14,515	29,198	43,713	356
NORTHERN AFFILIATION	14,820	31,118	45,938	418
NORTHWEST CMH AFFILIATION	13,070	30,448	43,518	183
OAKLAND COUNTY PIHP	38,487	80,993	119,480	799
SAGINAW COUNTY PIHP	13,619	26,186	39,805	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,915	53,466	74,380	456
THUMB ALLIANCE	12,110	33,764	45,874	283
VENTURE BEHAVIORAL HEALTH	25,843	60,844	86,687	310
TOTAL	485,265	1,121,070	1,606,325	7,483

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,434	47,764	4,952,199	706,614	75,781	782,395	5,611,048	123,545	5,734,593	1,663,884
CMH AFFILIATION OF MID MI	6,875,689	64,578	6,940,265	923,955	90,302	1,014,257	7,799,644	154,878	7,954,522	1,681,219
CMH FOR CENTRAL MICHIGAN	3,578,454	37,978	3,616,432	405,581	43,151	448,732	3,984,035	81,128	4,065,164	1,907,745
CMH PARTNERSHIP OF SE MI	5,638,485	65,936	5,704,421	654,388	87,085	741,471	6,292,871	153,020	6,445,891	2,798,518
DETROIT WAYNE PIHP	28,444,868	794,648	29,239,516	3,452,161	301,651	3,753,812	31,897,030	1,096,298	32,993,328	5,748,663
GENESEE COUNTY PIHP	6,826,702	138,506	6,965,208	783,763	145,869	929,631	7,610,465	284,374	7,894,839	1,421,254
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,387,824	52,669	4,440,493	404,890	81,003	485,894	4,792,714	133,672	4,926,387	1,187,714
LIFEWAYS PIHP	2,362,824	29,986	2,392,810	285,525	48,628	334,154	2,648,350	78,614	2,725,964	786,417
MACOMB PIHP	11,059,179	156,132	11,215,311	1,004,196	163,888	1,168,084	12,063,375	320,021	12,383,395	2,103,435
NETWORK 180	7,177,449	88,610	7,266,059	745,259	99,512	844,880	7,922,717	188,522	8,111,239	709,590
NORTH CARE	4,476,943	37,113	4,514,056	406,119	53,838	459,957	4,883,061	90,951	4,974,013	1,635,554
NORTHERN AFFILIATION	3,787,070	45,583	3,842,653	397,224	57,153	454,377	4,194,294	102,736	4,297,029	1,773,300
NORTHWEST CMH AFFILIATION	3,579,969	37,952	3,618,921	506,802	53,812	560,614	4,085,771	91,764	4,177,535	694,701
OAKLAND COUNTY PIHP	15,524,054	125,513	15,649,567	986,348	149,854	1,116,003	16,490,403	275,187	16,765,570	3,745,309
SAGINAW COUNTY PIHP	3,008,702	53,757	3,082,459	246,738	58,956	305,698	3,255,440	112,715	3,368,155	537,996
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,569,595	70,143	5,639,738	644,390	86,312	730,702	6,213,985	156,454	6,370,440	2,000,630
THUMB ALLIANCE	4,364,367	38,018	4,402,385	568,696	54,122	622,818	4,933,063	92,140	5,025,203	1,311,995
VENTURE BEHAVIORAL HEALTH	5,955,464	55,500	6,010,965	888,928	87,201	976,129	6,844,392	142,702	6,987,094	1,326,158
TOTAL	\$127,531,073	\$1,940,684	\$129,471,757	\$13,991,585	\$1,738,020	\$15,729,605	\$141,522,658	\$3,678,704	\$145,201,362	\$32,935,081

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,747	40,267	58,004	367
CMH AFFILIATION OF MID MI	28,031	68,016	96,047	362
CMH FOR CENTRAL MICHIGAN	13,550	28,726	42,276	512
CMH PARTNERSHIP OF SE MI	22,185	56,773	78,938	699
DETROIT WAYNE PIHP	135,410	298,490	433,900	1,136
GENESEE COUNTY PIHP	27,405	62,560	89,955	364
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,492	48,253	65,745	233
LIFEWAYS PIHP	10,310	25,014	35,324	252
MACOMB PIHP	33,462	82,256	115,718	466
NETWORK 180	27,719	70,459	98,178	163
NORTH CARE	14,666	29,242	43,908	363
NORTHERN AFFILIATION	14,906	31,249	46,155	415
NORTHWEST CMH AFFILIATION	13,169	30,508	43,677	183
OAKLAND COUNTY PIHP	38,620	81,234	119,854	831
SAGINAW COUNTY PIHP	13,691	26,478	40,169	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,018	53,652	74,670	453
THUMB ALLIANCE	12,179	33,787	45,966	282
VENTURE BEHAVIORAL HEALTH	25,808	61,091	86,899	309
TOTAL	487,448	1,126,035	1,613,483	7,496

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Capitation Paid (including adjustments)

PIHP	DAB			MH	TANF		DAB & TANF			HSW
	MH	SA	Combined		SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,881,455	47,581	4,929,036	699,531	74,830	774,361	5,580,986	122,411	5,703,397	1,704,122
CMH AFFILIATION OF MID MI	6,858,021	64,351	6,922,372	917,766	89,509	1,007,275	7,775,786	153,860	7,929,647	1,780,122
CMH FOR CENTRAL MICHIGAN	3,559,896	37,837	3,597,733	401,671	42,632	444,303	3,981,587	80,469	4,062,036	2,182,800
CMH PARTNERSHIP OF SE MI	5,594,558	55,514	5,650,072	647,025	85,887	732,893	6,241,583	151,381	6,392,965	3,317,447
DETROIT WAYNE PIHP	28,116,202	786,147	28,904,348	3,415,158	297,871	3,713,029	31,533,360	1,084,018	32,617,378	6,146,865
GENESEE COUNTY PIHP	8,817,472	138,499	8,955,970	779,325	144,634	923,959	7,566,797	283,132	7,879,929	1,602,632
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,409,003	52,888	4,461,899	403,916	80,353	484,269	4,812,919	133,239	4,946,158	1,252,789
LIFEWAYS PIHP	2,346,695	29,778	2,376,471	283,410	48,118	331,528	2,830,105	77,894	2,707,999	988,205
MACOMB PIHP	10,968,773	155,044	11,123,817	999,121	182,368	1,161,489	11,967,893	317,412	12,285,306	2,084,006
NETWORK 180	7,174,835	88,888	7,263,502	740,267	98,757	839,013	7,914,891	187,624	8,102,515	727,473
NORTH CARE	4,464,908	37,003	4,491,811	405,646	53,754	459,400	4,880,454	90,756	4,951,210	1,628,118
NORTHERN AFFILIATION	3,778,917	45,487	3,824,404	395,748	58,834	452,582	4,174,666	102,321	4,276,987	1,941,489
NORTHWEST CMH AFFILIATION	3,548,588	37,588	3,586,176	501,251	52,806	554,058	4,049,838	90,393	4,140,232	779,654
OAKLAND COUNTY PIHP	15,360,339	124,100	15,474,438	957,375	147,338	1,104,713	16,307,714	271,437	16,579,151	3,791,783
SAGINAW COUNTY PIHP	3,009,264	53,824	3,063,088	245,064	58,709	303,773	3,254,328	112,533	3,366,860	571,307
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,527,789	69,561	5,597,360	634,138	84,569	718,707	6,161,937	154,130	6,316,067	2,032,771
THUMB ALLIANCE	4,365,273	38,109	4,403,382	555,085	53,807	618,892	4,930,358	91,916	5,022,274	1,334,540
VENTURE BEHAVIORAL HEALTH	5,905,274	55,082	5,960,356	882,523	86,368	968,891	6,787,797	141,460	6,929,246	1,426,649
TOTAL	\$126,668,970	\$1,927,255	\$128,596,225	\$13,874,009	\$1,719,123	\$15,593,132	\$140,542,980	\$3,646,378	\$144,189,358	\$35,272,575

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,737	39,850	57,586	368
CMH AFFILIATION OF MID MI	28,050	67,566	95,616	365
CMH FOR CENTRAL MICHIGAN	13,490	28,458	41,948	520
CMH PARTNERSHIP OF SE MI	22,133	56,159	78,292	693
DETROIT WAYNE PIHP	135,050	286,261	430,311	1,147
GENESEE COUNTY PIHP	27,474	62,233	89,707	376
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,559	46,154	63,713	235
LIFEWAYS PIHP	10,262	24,826	35,088	255
MACOMB PIHP	33,481	81,863	115,324	488
NETWORK 180	27,747	69,973	97,720	184
NORTH CARE	14,690	29,286	43,956	357
NORTHERN AFFILIATION	14,916	31,119	46,035	418
NORTHWEST CMH AFFILIATION	13,122	30,181	43,303	183
OAKLAND COUNTY PIHP	36,539	80,666	119,105	827
SAGINAW COUNTY PIHP	13,712	26,276	39,988	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,879	52,843	73,722	449
THUMB ALLIANCE	12,208	33,562	45,770	281
VENTURE BEHAVIORAL HEALTH	25,808	60,635	86,443	315
TOTAL	486,837	1,116,800	1,603,637	7,537

For (b) and (b)(3) Capitation Rates: $\text{Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]} = \text{Base Rate} + \text{Tax} * \text{AgeGender Factor} * \text{Geographic Factor}$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Mascomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	=	\$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	=	\$193.90
				MH Total	=	\$409.98
Example 2: Detroit Wayne DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	=	\$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	=	\$122.82
				MH Total	=	\$281.66
Example 3: Venture TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	=	\$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	=	\$0.52
				SA Total	=	\$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>No Taxes</u> \$1,672.67
<u>Additive Parameter - Residential Living Arrangement</u>	
Supported Independence Program	\$ 4,069.71
Private Residence with Spouse or Non-Family	4,386.47
Specialized Residential Home	\$2,453.76
Private Residence with Family or Foster Family Home	\$1,869.54
Mt. Pleasant MVA	\$8,127.80
<u>Multiplicative Parameter - PIHP</u>	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Claims Tax Amount
\$16.38
\$39.89
\$42.98
\$24.04
\$18.32

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.60	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.,						
Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co.,						
Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,887.86	1.0012	\$8,127.80	=	\$11,709.00

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		