

AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

July 10, 2013

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2013-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary

Year-To-Date:

October 2012 through September 2013

Michigan's Medicaid Speciality Services and Supports Waiver

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	43,889,857	426,874	44,316,730	8,347,731	875,804	9,223,534	50,237,587	1,106,677	51,344,265	14,839,789
CMH AFFILIATION OF MID MI	61,498,441	577,188	62,075,609	8,317,980	811,934	9,129,894	69,816,401	1,389,102	71,205,503	15,715,655
CMH FOR CENTRAL MICHIGAN	32,056,405	349,807	32,397,212	3,633,888	384,589	4,018,478	35,890,283	725,395	36,615,688	16,424,960
CMH PARTNERSHIP OF SE MI	50,312,938	589,183	50,902,121	5,871,434	779,858	6,651,293	56,184,372	1,369,042	57,553,414	29,176,842
DETROIT WAYNE PIHP	254,493,884	7,106,256	261,599,921	31,092,298	2,717,227	33,809,525	285,585,962	9,823,483	295,409,446	53,793,735
GENESEE COUNTY PIHP	81,222,845	1,241,512	82,464,357	7,067,541	1,312,171	8,379,711	88,280,188	2,553,682	90,833,869	13,786,446
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	39,438,524	472,509	39,909,094	3,651,089	729,671	4,380,741	43,087,594	1,202,241	44,289,834	11,428,792
LIFEWAYS PIHP	21,194,344	289,573	21,483,917	438,575	3,011,298	3,449,873	23,767,005	707,148	24,474,154	8,308,016
MACOMB PIHP	98,157,423	1,384,795	99,542,218	9,027,809	1,469,820	10,497,629	107,185,232	2,854,615	110,039,847	18,732,354
NETWORK 180	64,484,655	796,544	65,281,199	6,708,178	899,749	7,607,927	71,192,833	1,598,293	72,791,126	6,617,350
NORTH CARE	40,107,391	332,892	40,440,283	3,646,317	481,600	4,127,917	43,755,708	814,492	44,570,199	14,865,647
NORTHERN AFFILIATION	33,888,705	406,740	34,305,444	3,567,600	511,475	4,079,076	37,496,305	918,215	38,384,520	17,357,753
NORTHWEST CMH AFFILIATION	31,980,845	339,054	32,329,899	4,536,440	480,356	5,016,796	36,527,285	819,409	37,346,694	6,810,752
OAKLAND COUNTY PIHP	136,812,460	1,121,826	137,934,286	6,753,448	1,367,501	8,120,949	147,565,814	2,479,427	150,045,241	33,366,423
SAGINAW COUNTY PIHP	25,943,129	481,123	26,424,252	2,217,187	529,460	2,746,647	29,180,315	1,010,584	30,190,900	4,982,071
SOUTHWEST MI URBAN & RURAL CONSORTIUM	49,735,406	625,166	50,360,572	5,785,819	772,665	6,558,485	55,581,225	1,398,852	56,980,076	18,410,272
THUMB ALLIANCE	39,039,838	339,873	39,379,711	5,130,163	486,335	5,616,498	44,170,100	826,408	44,996,508	12,135,869
VENTURE BEHAVIORAL HEALTH	53,289,243	496,495	53,785,738	8,008,347	784,855	8,793,202	61,277,590	1,281,350	62,558,940	12,514,570
TOTAL	\$1,140,604,020	\$17,350,569	\$1,157,954,589	\$125,837,889	\$15,627,648	\$141,565,737	\$1,288,541,908	\$32,976,416	\$1,298,520,325	\$312,385,328

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	159,214	381,754	520,968	3,308
CMH AFFILIATION OF MID MI	251,297	612,405	863,702	3,275
CMH FOR CENTRAL MICHIGAN	121,404	267,450	378,854	4,741
CMH PARTNERSHIP OF SE MI	198,470	509,572	708,042	6,220
DETROIT WAYNE PIHP	1,215,504	2,689,624	3,904,128	10,268
GENESEE COUNTY PIHP	246,335	564,453	810,788	3,325
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	157,228	416,640	573,868	2,108
LIFEWAYS PIHP	92,818	225,314	318,132	2,289
MACOMB PIHP	298,314	740,037	1,038,351	4,217
NETWORK 180	249,154	633,884	883,038	1,487
NORTH CARE	131,669	263,098	394,767	3,245
NORTHERN AFFILIATION	133,028	280,781	414,408	3,795
NORTHWEST CMH AFFILIATION	117,938	273,163	391,101	1,655
OAKLAND COUNTY PIHP	346,752	735,895	1,082,647	7,430
SAGINAW COUNTY PIHP	122,834	237,655	360,489	1,049
SOUTHWEST MI URBAN & RURAL CONSORTIUM	186,191	461,941	648,132	4,393
THUMB ALLIANCE	109,056	304,797	413,853	2,529
VENTURE BEHAVIORAL HEALTH	232,535	550,657	783,192	2,834
TOTAL	4,372,341	10,138,230	14,510,571	67,870

Monthly MEG Summary
Report Period: October 2012

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,839	47,290	4,919,129	707,965	78,280	784,245	5,579,804	123,570	5,703,374	1,747,568
CMH AFFILIATION OF MID MI	6,794,289	63,665	6,857,954	926,423	90,876	1,017,299	7,720,722	154,561	7,875,283	1,729,320
CMH FOR CENTRAL MICHIGAN	3,546,281	37,734	3,584,025	401,801	42,807	444,608	3,948,082	80,341	4,028,433	2,262,073
CMH PARTNERSHIP OF SE MI	5,581,931	65,334	5,647,265	654,843	87,827	742,670	5,236,774	152,960	5,389,735	3,349,266
DETROIT WAYNE PIHP	28,267,955	788,207	29,056,162	3,461,164	393,243	3,854,407	31,749,119	1,091,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,794,851	137,586	6,932,436	785,937	146,136	931,674	7,580,388	283,721	7,864,109	1,519,480
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	91,531	498,670	4,771,413	133,787	4,905,200	1,287,015
LIFEWAYS PIHP	2,347,756	29,652	2,377,408	288,017	49,320	337,336	2,635,773	78,971	2,714,744	932,365
MACOMB PIHP	10,783,489	162,030	10,935,529	997,402	162,712	1,160,114	11,780,901	314,742	12,095,643	2,139,989
NETWORK 180	7,201,549	89,216	7,290,765	747,654	100,979	848,632	7,949,203	190,194	8,139,396	733,435
NORTH CARE	4,445,309	36,831	4,482,140	404,038	53,416	457,455	4,849,348	90,247	4,939,595	1,687,193
NORTHERN AFFILIATION	3,726,003	44,630	3,770,633	393,358	56,379	449,737	4,119,381	101,009	4,220,370	1,984,892
NORTHWEST CMH AFFILIATION	3,567,960	37,715	3,605,675	506,124	53,604	559,728	4,074,084	91,319	4,165,402	777,368
OAKLAND COUNTY PIHP	15,370,480	124,063	15,494,543	986,056	154,262	1,140,308	16,356,538	278,315	16,634,851	3,736,517
SAGINAW COUNTY PIHP	2,988,450	53,247	3,041,698	247,912	59,472	307,384	3,236,363	112,719	3,349,081	548,794
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,510,583	69,201	5,579,784	647,695	86,990	734,685	6,158,279	158,191	6,316,470	2,042,062
THUMB ALLIANCE	4,311,700	37,511	4,349,211	572,093	54,227	626,320	4,883,793	91,738	4,975,531	1,318,222
VENTURE BEHAVIORAL HEALTH	5,929,718	55,212	5,984,930	896,516	87,683	984,409	6,826,234	143,105	6,969,339	1,424,818
TOTAL	\$126,424,448	\$1,921,397	\$128,345,845	\$14,031,737	\$1,747,543	\$15,779,280	\$140,456,165	\$3,686,940	\$144,125,126	\$35,079,947

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,663	40,316	57,979	371
CMH AFFILIATION OF MID MI	27,766	68,200	95,966	365
CMH FOR CENTRAL MICHIGAN	13,439	28,436	41,875	539
CMH PARTNERSHIP OF SE MI	22,008	58,961	78,869	691
DETROIT WAYNE PIHP	134,907	286,215	434,122	1,129
GENESEE COUNTY PIHP	27,360	62,702	90,062	364
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,408	46,347	63,755	233
LIFEWAYS PIHP	10,306	25,208	35,514	253
MACOMB PIHP	32,649	81,738	114,387	470
NETWORK 180	27,827	70,655	98,482	164
NORTH CARE	14,574	29,128	43,702	362
NORTHERN AFFILIATION	14,722	30,975	45,697	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	186
OAKLAND COUNTY PIHP	36,403	82,905	121,308	827
SAGINAW COUNTY PIHP	13,629	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,966	53,966	74,932	453
THUMB ALLIANCE	12,042	33,964	46,006	272
VENTURE BEHAVIORAL HEALTH	25,901	61,670	87,571	319
TOTAL	484,565	1,129,295	1,613,821	7,535

Monthly MEG Summary
Report Period: November 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,846,432	46,994	4,893,426	704,312	75,391	779,703	5,550,744	122,385	5,673,129	1,674,805
CMH AFFILIATION OF MID MI	6,762,967	63,407	6,826,374	922,950	89,970	1,012,920	7,885,917	153,377	7,839,294	1,819,573
CMH FOR CENTRAL MICHIGAN	3,645,767	37,765	3,583,532	401,849	42,300	444,150	3,947,616	80,065	4,027,682	2,231,044
CMH PARTNERSHIP OF SE MI	5,540,423	65,003	5,605,426	850,803	86,592	937,395	6,191,226	151,595	6,342,821	3,375,764
DETROIT WAYNE PIHP	27,985,637	780,987	28,766,624	3,448,442	301,402	3,749,844	31,434,279	1,082,389	32,516,668	6,075,093
GENESEE COUNTY PIHP	6,739,259	136,518	6,875,777	785,184	145,789	930,974	7,524,444	282,307	7,806,751	1,520,796
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,360,612	52,194	4,412,806	405,983	81,153	487,136	4,766,596	133,347	4,899,942	1,276,480
LIFEWAYS PIHP	2,348,653	29,721	2,378,375	286,512	48,941	335,454	2,835,168	78,663	2,713,828	923,978
MACOMB PIHP	10,720,927	151,295	10,872,222	997,754	162,476	1,160,229	11,718,881	313,770	12,032,451	2,110,027
NETWORK 180	7,158,193	89,617	7,248,800	748,237	100,802	849,138	7,906,419	189,519	8,095,938	764,436
NORTH CARE	4,431,232	36,813	4,468,045	401,198	52,822	454,010	4,832,421	89,635	4,922,056	1,691,585
NORTHERN AFFILIATION	3,713,021	44,497	3,757,518	393,800	58,093	449,893	4,106,820	100,590	4,207,410	1,991,526
NORTHWEST CMH AFFILIATION	3,530,230	37,418	3,567,647	502,695	53,213	555,807	4,032,824	90,630	4,123,454	781,736
OAKLAND COUNTY PIHP	15,280,040	123,451	15,383,491	978,745	151,939	1,128,684	16,236,784	275,390	16,512,176	3,810,559
SAGINAW COUNTY PIHP	2,981,688	63,189	3,034,877	247,047	58,678	305,724	3,228,734	111,867	3,340,601	556,153
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,489,251	69,129	5,558,380	644,687	88,121	730,708	6,143,836	155,251	6,299,089	2,103,344
THUMB ALLIANCE	4,304,648	37,493	4,342,142	568,281	53,631	621,812	4,872,929	91,024	4,963,953	1,355,744
VENTURE BEHAVIORAL HEALTH	5,885,935	54,899	5,940,834	890,606	87,097	977,704	6,776,543	141,995	6,918,538	1,415,631
TOTAL	\$125,615,105	\$1,809,391	\$127,524,496	\$13,976,875	\$1,734,409	\$15,711,285	\$139,591,982	\$3,643,800	\$143,235,781	\$35,468,276

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,629	40,147	57,776	365
CMH AFFILIATION OF MID MI	27,736	67,966	95,702	368
CMH FOR CENTRAL MICHIGAN	13,462	26,483	41,945	533
CMH PARTNERSHIP OF SE MI	21,840	56,483	78,423	687
DETROIT WAYNE PIHP	134,339	298,278	432,617	1,139
GENESEE COUNTY PIHP	27,217	62,735	89,952	365
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,403	46,292	63,695	234
LIFEWAYS PIHP	10,326	25,093	35,419	263
MACOMB PIHP	32,755	81,917	114,673	470
NETWORK 180	27,692	70,680	98,372	167
NORTH CARE	14,560	28,844	43,504	363
NORTHERN AFFILIATION	14,771	31,016	45,787	424
NORTHWEST CMH AFFILIATION	13,090	30,284	43,374	185
OAKLAND COUNTY PIHP	38,377	82,101	120,478	819
SAGINAW COUNTY PIHP	13,635	26,461	40,096	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,849	53,706	74,555	460
THUMB ALLIANCE	12,077	33,777	45,854	279
VENTURE BEHAVIORAL HEALTH	25,785	61,275	87,060	320
TOTAL	483,644	1,125,638	1,609,282	7,548

Monthly MEG Summary
Report Period: December 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,831	47,628	4,952,459	725,404	77,832	803,236	5,630,235	125,460	5,755,695	1,702,890
CMH AFFILIATION OF MID MI	6,851,434	64,275	6,915,709	948,978	92,649	1,041,626	7,800,412	156,924	7,957,336	1,717,812
CMH FOR CENTRAL MICHIGAN	3,581,624	38,093	3,619,717	411,904	43,469	455,373	3,993,529	81,562	4,075,090	2,215,280
CMH PARTNERSHIP OF SE MI	5,636,729	66,073	5,702,802	669,774	89,129	758,904	6,306,503	155,203	6,461,706	3,280,961
DETROIT WAYNE PIHP	28,472,403	794,541	29,266,944	3,550,292	310,599	3,860,891	32,022,694	1,105,140	33,127,834	5,969,046
GENESEE COUNTY PIHP	6,825,777	138,319	6,964,096	808,344	149,944	958,288	7,634,121	288,283	7,922,384	1,593,915
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,402,315	52,687	4,455,002	417,416	83,625	501,041	4,819,731	136,312	4,956,043	1,278,148
LIFEWAYS PIHP	2,372,785	30,042	2,402,827	294,015	50,313	344,328	2,686,801	80,354	2,747,155	950,085
MACOMB PIHP	10,941,972	154,075	11,096,047	1,030,112	167,933	1,198,045	11,972,084	322,008	12,294,092	2,131,698
NETWORK 180	7,197,830	89,088	7,286,919	767,407	103,531	870,938	7,955,238	192,619	8,157,857	750,144
NORTH CARE	4,481,416	37,203	4,518,619	413,235	54,536	467,771	4,894,652	91,739	4,986,391	1,672,177
NORTHERN AFFILIATION	3,785,413	45,336	3,830,749	405,025	59,094	464,119	4,191,438	103,431	4,294,869	1,814,548
NORTHWEST CMH AFFILIATION	3,577,757	37,916	3,615,674	514,808	54,570	569,377	4,082,365	92,486	4,184,851	774,859
OAKLAND COUNTY PIHP	15,565,360	125,649	15,691,009	1,005,450	156,421	1,161,871	16,570,810	282,069	16,852,880	3,751,309
SAGINAW COUNTY PIHP	3,002,125	53,575	3,055,701	254,386	60,740	315,126	3,256,511	114,316	3,370,827	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,552,843	59,885	5,632,709	659,323	88,193	747,516	6,222,165	158,059	6,380,225	2,048,147
THUMB ALLIANCE	4,342,375	37,734	4,380,109	585,141	55,301	640,442	4,927,517	93,035	5,020,552	1,299,831
VENTURE BEHAVIORAL HEALTH	5,956,550	55,511	6,012,061	909,962	89,367	999,349	6,866,533	144,877	7,011,410	1,395,243
TOTAL	\$127,451,540	\$1,837,613	\$129,389,153	\$14,371,797	\$1,788,245	\$16,158,042	\$141,833,337	\$3,723,868	\$145,557,195	\$34,994,110

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,779	41,353	59,132	367
CMH AFFILIATION OF MID MI	28,002	59,878	87,880	359
CMH FOR CENTRAL MICHIGAN	13,567	29,190	42,757	531
CMH PARTNERSHIP OF SE MI	22,191	56,128	80,319	687
DETROIT WAYNE PIHP	135,644	307,088	442,732	1,145
GENESEE COUNTY PIHP	27,428	84,586	112,014	372
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,566	47,575	65,141	237
LIFEWAYS PIHP	10,417	25,743	36,160	255
MACOMB PIHP	33,184	84,473	117,657	478
NETWORK 180	27,826	72,484	100,310	169
NORTH CARE	14,687	29,846	44,533	362
NORTHERN AFFILIATION	14,922	31,964	46,886	423
NORTHWEST CMH AFFILIATION	13,171	31,004	44,175	185
OAKLAND COUNTY PIHP	38,788	84,527	123,315	828
SAGINAW COUNTY PIHP	13,708	27,268	40,976	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,034	54,918	75,953	458
THUMB ALLIANCE	12,122	34,777	46,899	275
VENTURE BEHAVIORAL HEALTH	25,987	62,618	88,605	317
TOTAL	488,024	1,157,430	1,645,454	7,562

Monthly MEG Summary
Report Period: January 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,861,537	47,223	4,908,760	702,034	74,796	776,830	5,563,571	122,019	5,685,589	1,745,268
CMH AFFILIATION OF MID MI	6,814,822	63,940	6,878,763	924,800	90,294	1,015,094	7,739,622	154,235	7,893,857	1,758,942
CMH FOR CENTRAL MICHIGAN	3,535,262	37,587	3,572,849	401,381	42,443	443,824	3,936,643	80,030	4,016,673	2,168,685
CMH PARTNERSHIP OF SE MI	5,583,497	65,378	5,648,874	651,313	85,308	737,621	6,234,809	151,686	6,386,495	3,303,772
DETROIT WAYNE PIHP	28,279,112	789,763	29,067,874	3,458,461	302,340	3,760,801	31,737,573	1,091,103	32,828,676	5,987,004
GENESEE COUNTY PIHP	6,781,101	137,324	6,918,425	785,348	145,527	930,874	7,566,449	282,851	7,849,299	1,660,509
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,347,366	52,031	4,399,397	402,766	80,669	483,434	4,760,131	132,700	4,892,831	1,245,027
LIFEWAYS PIHP	2,356,445	29,799	2,386,244	285,271	48,649	333,920	2,641,715	76,449	2,720,164	938,438
MACOMB PIHP	10,853,481	152,738	11,006,219	999,624	162,469	1,162,093	11,853,105	315,207	12,168,312	1,982,426
NETWORK 180	7,115,129	88,042	7,203,171	742,511	99,567	842,077	7,857,639	187,609	8,045,248	737,189
NORTH CARE	4,435,448	36,823	4,472,271	402,113	52,668	454,781	4,837,561	89,491	4,927,053	1,889,686
NORTHERN AFFILIATION	3,754,589	45,021	3,799,610	397,150	55,871	453,020	4,151,738	101,892	4,253,630	2,010,913
NORTHWEST CMH AFFILIATION	3,542,488	37,536	3,580,024	498,903	52,893	551,796	4,041,401	90,429	4,131,830	762,783
OAKLAND COUNTY PIHP	15,461,823	124,802	15,586,625	972,975	151,080	1,124,055	16,434,798	275,882	16,710,680	3,718,580
SAGINAW COUNTY PIHP	2,979,949	53,185	3,033,134	244,119	58,100	302,220	3,224,068	111,285	3,335,353	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,508,373	69,257	5,578,230	641,513	85,855	727,169	6,150,487	154,913	6,305,399	2,000,630
THUMB ALLIANCE	4,293,280	37,243	4,330,523	567,413	53,720	621,133	4,880,693	90,962	4,971,656	1,387,508
VENTURE BEHAVIORAL HEALTH	5,893,832	54,872	5,948,704	887,534	85,937	974,471	6,781,367	141,809	6,923,175	1,406,442
TOTAL	\$126,398,142	\$1,921,564	\$128,319,706	\$13,955,229	\$1,730,885	\$15,686,214	\$140,363,371	\$3,652,550	\$144,015,920	\$34,952,072

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,647	40,041	57,688	363
CMH AFFILIATION OF MID MI	27,869	88,073	95,942	365
CMH FOR CENTRAL MICHIGAN	13,387	28,444	41,831	526
CMH PARTNERSHIP OF SE MI	21,990	56,559	78,549	891
DETROIT WAYNE PIHP	134,724	299,125	433,849	1,134
GENESEE COUNTY PIHP	27,303	62,728	90,028	373
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,389	45,931	63,360	233
LIFEWAYS PIHP	10,339	24,881	35,330	254
MACOMB PIHP	32,978	81,942	114,920	457
NETWORK 180	27,490	70,187	97,677	186
NORTH CARE	14,541	28,030	43,571	361
NORTHERN AFFILIATION	14,786	31,268	46,057	426
NORTHWEST CMH AFFILIATION	13,029	30,057	43,086	183
OAKLAND COUNTY PIHP	38,498	81,744	120,242	826
SAGINAW COUNTY PIHP	13,584	26,159	39,753	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,827	53,411	74,238	451
THUMB ALLIANCE	11,980	33,706	45,686	282
VENTURE BEHAVIORAL HEALTH	25,729	61,067	86,796	316
TOTAL	484,052	1,124,461	1,608,553	7,524

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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,844,684	47,201	4,891,886	702,894	74,982	777,876	5,547,578	122,183	5,669,762	1,709,126
CMH AFFILIATION OF MID MI	6,808,179	63,923	6,872,102	922,620	89,907	1,012,527	7,730,799	153,830	7,884,629	1,743,873
CMH FOR CENTRAL MICHIGAN	3,584,877	37,955	3,602,832	404,572	42,766	447,338	3,969,449	80,721	4,050,170	2,187,652
CMH PARTNERSHIP OF SE MI	5,529,098	64,781	5,593,879	653,221	86,372	739,593	6,182,319	151,153	6,333,472	3,319,620
DETROIT WAYNE PIHP	28,091,270	784,638	28,875,908	3,445,925	300,730	3,746,655	31,537,196	1,085,387	32,622,583	6,027,198
GENESEE COUNTY PIHP	6,764,891	137,128	6,902,019	782,933	145,260	928,193	7,547,824	282,388	7,830,212	1,525,173
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,386,135	52,308	4,418,443	403,166	80,631	483,797	4,769,301	132,938	4,902,240	1,270,790
LIFEWAYS PIHP	2,339,844	29,655	2,369,499	285,407	48,628	334,035	2,625,251	78,283	2,703,534	917,593
MACOMB PIHP	10,798,152	152,482	10,951,634	1,000,553	162,677	1,163,229	11,799,705	315,159	12,114,864	2,119,525
NETWORK 180	7,126,129	88,204	7,214,333	739,618	99,042	838,660	7,865,747	187,246	8,052,994	720,528
NORTH CARE	4,428,844	36,819	4,465,663	404,181	53,204	457,385	4,833,024	90,024	4,923,048	1,671,828
NORTHERN AFFILIATION	3,750,545	44,969	3,795,514	396,506	56,919	453,425	4,147,051	101,888	4,248,939	1,903,030
NORTHWEST CMH AFFILIATION	3,532,856	37,516	3,570,472	499,416	53,147	552,563	4,032,372	90,663	4,123,035	803,723
OAKLAND COUNTY PIHP	15,297,045	123,914	15,420,960	967,940	150,299	1,118,240	16,264,985	274,214	16,539,199	3,869,185
SAGINAW COUNTY PIHP	2,976,851	53,171	3,030,023	244,788	58,301	303,089	3,221,639	111,472	3,333,112	609,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,532,864	65,805	5,602,469	641,255	85,487	726,742	6,174,118	155,091	6,329,211	2,094,353
THUMB ALLIANCE	4,315,033	37,542	4,352,575	568,788	54,010	622,798	4,883,821	91,552	4,975,373	1,352,302
VENTURE BEHAVIORAL HEALTH	5,896,644	54,971	5,951,615	887,821	87,090	974,911	6,784,465	142,061	6,926,526	1,374,047
TOTAL	\$125,965,043	\$1,916,783	\$127,881,826	\$13,951,604	\$1,729,452	\$15,681,055	\$139,816,647	\$3,646,235	\$143,562,882	\$36,219,200

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,517	40,084	57,701	365
CMH AFFILIATION OF MID MI	27,891	67,940	95,821	363
CMH FOR CENTRAL MICHIGAN	13,483	28,863	42,146	525
CMH PARTNERSHIP OF SE MI	21,928	36,858	78,596	697
DETROIT WAYNE PIHP	134,821	298,103	433,024	1,133
GENESEE COUNTY PIHP	27,350	62,560	89,910	371
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,415	46,034	63,449	235
LIFEWAYS PIHP	10,280	25,004	35,284	250
MACOMB PIHP	33,069	82,047	115,116	468
NETWORK 180	27,505	89,914	117,419	164
NORTH CARE	14,569	29,116	43,685	358
NORTHERN AFFILIATION	14,797	31,216	46,013	420
NORTHWEST CMH AFFILIATION	13,038	30,071	43,109	193
OAKLAND COUNTY PIHP	38,427	81,344	119,771	835
SAGINAW COUNTY PIHP	13,576	26,231	39,807	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,905	53,406	74,313	458
THUMB ALLIANCE	12,082	33,796	45,878	282
VENTURE BEHAVIORAL HEALTH	25,758	61,053	86,811	312
TOTAL	484,601	1,123,252	1,607,853	7,522

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Capitation Paid (including adjustments)

PIHP	DAB			MH	TANF		DAB & TANF			HSW
	MH	SA	Combined		SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,069	47,425	4,918,495	705,353	75,399	780,742	5,676,423	122,814	5,699,237	1,655,533
CMH AFFILIATION OF MID MI	6,860,122	64,360	6,914,482	916,570	89,217	1,005,787	7,766,692	193,576	7,920,268	1,718,905
CMH FOR CENTRAL MICHIGAN	3,686,634	37,850	3,664,484	404,948	42,856	447,804	3,971,582	80,707	4,052,289	2,219,918
CMH PARTNERSHIP OF SE MI	5,587,806	55,405	5,653,210	647,310	85,628	732,938	6,235,116	151,033	6,386,149	3,286,701
DETROIT WAYNE PIHP	28,357,110	792,089	29,149,199	3,440,990	300,452	3,741,443	31,798,101	1,092,541	32,890,642	6,021,700
GENESEE COUNTY PIHP	6,806,276	138,071	6,944,347	778,100	144,314	922,415	7,584,377	282,385	7,866,762	1,535,565
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,372,581	52,393	4,424,973	403,081	80,582	483,663	4,775,662	132,975	4,908,637	1,224,519
LIFEWAYS PIHP	2,355,760	29,934	2,395,693	284,371	48,355	332,726	2,640,131	78,289	2,718,420	958,414
MACOMB PIHP	10,955,973	154,501	11,110,474	1,000,012	162,858	1,162,870	11,955,985	317,359	12,273,344	2,043,149
NETWORK 180	7,167,697	88,629	7,246,285	739,049	98,664	837,713	7,896,716	187,292	8,084,009	765,114
NORTH CARE	4,484,646	37,018	4,501,664	405,358	53,550	458,909	4,870,004	90,568	4,960,573	1,635,564
NORTHERN AFFILIATION	3,784,205	45,394	3,829,598	395,484	56,851	452,345	4,178,699	102,245	4,281,943	1,934,068
NORTHWEST CMH AFFILIATION	3,553,435	37,665	3,591,100	505,738	53,694	559,332	4,055,172	91,259	4,150,431	765,711
OAKLAND COUNTY PIHP	15,470,307	124,979	15,595,286	963,928	148,123	1,113,051	16,434,236	274,102	16,708,337	3,551,128
SAGINAW COUNTY PIHP	2,991,597	53,445	3,045,042	244,218	58,227	302,445	3,235,815	111,672	3,347,486	539,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,543,638	69,793	5,613,431	641,599	85,645	727,244	6,185,237	155,438	6,340,675	2,055,341
THUMB ALLIANCE	4,342,822	37,786	4,380,607	567,815	53,917	621,831	4,910,736	91,702	5,002,438	1,404,430
VENTURE BEHAVIORAL HEALTH	5,920,723	65,158	5,975,881	885,286	86,822	972,108	6,806,008	141,881	6,947,990	1,369,208
TOTAL	\$128,952,370	\$1,931,894	\$128,884,264	\$13,929,322	\$1,726,044	\$15,655,366	\$140,881,692	\$3,667,938	\$144,639,628	\$34,684,624

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,630	40,191	57,821	365
CMH AFFILIATION OF MID MI	27,918	67,502	95,421	361
CMH FOR CENTRAL MICHIGAN	13,485	28,701	42,186	529
CMH PARTNERSHIP OF SE MI	21,950	58,176	78,135	689
DETROIT WAYNE PIHP	134,984	287,563	432,557	1,137
GENESEE COUNTY PIHP	27,331	82,141	109,472	370
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,421	45,049	62,470	231
LIFEWAYS PIHP	10,274	24,914	35,188	251
MACOMB PIHP	33,175	81,956	115,131	464
NETWORK 180	27,608	89,861	117,469	168
NORTH CARE	14,615	29,198	43,813	356
NORTHERN AFFILIATION	14,820	31,118	45,938	418
NORTHWEST CMH AFFILIATION	13,070	30,448	43,518	183
OAKLAND COUNTY PIHP	38,467	80,993	119,460	799
SAGINAW COUNTY PIHP	13,619	26,186	39,805	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,915	53,465	74,380	456
THUMB ALLIANCE	12,110	33,764	45,874	263
VENTURE BEHAVIORAL HEALTH	25,843	60,844	86,687	310
TOTAL	485,255	1,121,070	1,606,325	7,483

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,434	47,784	4,952,199	706,814	75,781	782,395	5,611,048	123,545	5,734,593	1,563,884
CMH AFFILIATION OF MID MI	5,875,889	84,576	5,940,265	923,955	90,302	1,014,257	7,798,644	154,878	7,954,522	1,681,219
CMH FOR CENTRAL MICHIGAN	3,578,454	37,978	3,616,432	405,581	43,151	448,732	3,984,035	81,128	4,065,164	1,907,745
CMH PARTNERSHIP OF SE MI	5,638,485	65,936	5,704,421	654,386	87,085	741,471	6,292,871	153,020	6,445,891	2,799,516
DETROIT WAYNE PIHP	28,444,868	794,648	29,239,516	3,452,161	301,651	3,753,812	31,897,030	1,096,298	32,993,328	5,748,663
GENESEE COUNTY PIHP	6,626,702	138,506	6,965,208	783,763	145,868	929,631	7,610,465	284,374	7,894,839	1,421,254
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,387,824	52,669	4,440,493	404,890	81,003	485,894	4,792,714	133,672	4,926,387	1,187,714
LIFEWAYS PIHP	2,362,824	29,986	2,392,810	285,525	48,628	334,154	2,848,350	78,614	2,726,964	786,417
MACOMB PIHP	11,059,179	156,132	11,215,311	1,004,196	163,888	1,168,084	12,063,375	320,021	12,383,395	2,103,435
NETWORK 180	7,177,449	88,910	7,266,359	745,269	99,612	844,880	7,922,717	188,522	8,111,239	709,590
NORTH CARE	4,476,943	37,113	4,514,056	406,119	53,838	459,957	4,883,061	90,951	4,974,013	1,635,554
NORTHERN AFFILIATION	3,797,070	45,583	3,842,653	387,224	57,153	444,377	4,194,294	102,736	4,297,029	1,773,300
NORTHWEST CMH AFFILIATION	3,578,969	37,952	3,616,921	506,802	53,812	560,614	4,085,771	91,764	4,177,535	894,701
OAKLAND COUNTY PIHP	15,524,054	125,513	15,649,567	966,348	149,654	1,116,003	16,490,403	275,167	16,765,570	3,745,309
SAGINAW COUNTY PIHP	3,008,702	53,757	3,062,459	246,738	58,958	305,696	3,265,440	112,715	3,368,155	537,996
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,569,595	70,143	5,639,738	644,390	88,312	730,702	6,213,985	156,454	6,370,440	2,000,630
THUMB ALLIANCE	4,384,367	38,018	4,402,385	568,696	54,122	622,818	4,933,063	92,140	5,025,203	1,311,995
VENTURE BEHAVIORAL HEALTH	5,958,464	55,500	6,010,965	888,928	87,201	976,129	6,844,392	142,702	6,987,094	1,326,158
TOTAL	\$127,531,073	\$1,940,684	\$129,471,757	\$13,991,585	\$1,738,020	\$15,729,605	\$141,522,658	\$3,678,704	\$145,201,362	\$32,935,081

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,747	40,257	58,004	367
CMH AFFILIATION OF MID MI	28,031	68,018	96,047	362
CMH FOR CENTRAL MICHIGAN	13,550	28,728	42,278	512
CMH PARTNERSHIP OF SE MI	22,165	56,773	78,938	689
DETROIT WAYNE PIHP	135,410	298,490	433,900	1,136
GENESEE COUNTY PIHP	27,405	62,550	89,955	364
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,482	48,253	65,735	233
LIFEWAYS PIHP	10,310	25,014	35,324	252
MACOMB PIHP	33,482	82,258	115,740	466
NETWORK 180	27,719	70,459	98,178	163
NORTH CARE	14,866	29,242	43,908	363
NORTHERN AFFILIATION	14,906	31,249	46,155	415
NORTHWEST CMH AFFILIATION	13,169	30,508	43,677	183
OAKLAND COUNTY PIHP	38,620	81,234	119,854	831
SAGINAW COUNTY PIHP	13,891	26,478	40,169	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,018	53,652	74,670	453
THUMB ALLIANCE	12,179	33,787	45,966	282
VENTURE BEHAVIORAL HEALTH	25,908	61,091	86,999	309
TOTAL	487,448	1,125,035	1,613,483	7,496

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,881,455	47,581	4,929,036	699,531	74,830	774,361	5,580,986	122,411	5,703,397	1,704,122
CMH AFFILIATION OF MID MI	6,858,021	64,351	6,922,372	917,766	88,509	1,007,275	7,775,788	153,860	7,929,647	1,780,122
CMH FOR CENTRAL MICHIGAN	3,559,896	37,837	3,597,733	401,671	42,632	444,303	3,981,587	80,468	4,062,055	2,182,800
CMH PARTNERSHIP OF SE MI	5,594,558	65,514	5,660,072	647,025	85,887	732,912	6,241,583	151,381	6,392,965	3,317,447
DETROIT WAYNE PIHP	28,118,202	788,147	28,906,349	3,415,158	297,871	3,713,029	31,533,360	1,084,018	32,617,378	6,145,665
GENESEE COUNTY PIHP	6,817,472	138,499	6,955,970	779,325	144,634	923,959	7,596,797	283,132	7,879,929	1,802,632
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,409,003	52,886	4,461,889	403,916	80,353	484,269	4,812,819	133,239	4,946,058	1,252,789
LIFEWAYS PIHP	2,346,695	29,778	2,376,473	283,410	48,118	331,528	2,630,105	77,894	2,707,999	968,205
MACOMB PIHP	10,988,773	155,044	11,123,817	999,121	162,388	1,161,489	11,987,893	317,412	12,285,306	2,084,008
NETWORK 180	7,174,835	88,888	7,263,723	740,267	98,757	839,013	7,914,891	187,624	8,102,515	727,473
NORTH CARE	4,464,808	37,003	4,481,811	405,646	55,754	459,400	4,860,454	90,759	4,951,210	1,628,118
NORTHERN AFFILIATION	3,778,917	45,487	3,824,404	395,748	58,834	452,582	4,174,666	102,321	4,276,987	1,941,499
NORTHWEST CMH AFFILIATION	3,548,588	37,588	3,586,176	501,251	52,806	554,056	4,049,638	90,363	4,140,232	779,854
OAKLAND COUNTY PIHP	15,350,339	124,100	15,474,438	957,375	147,338	1,104,713	16,307,714	271,437	16,579,151	3,781,783
SAGINAW COUNTY PIHP	3,009,264	53,824	3,063,088	245,064	58,709	303,773	3,254,328	112,533	3,366,860	571,307
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,527,799	69,851	5,597,650	834,138	84,568	918,707	6,181,937	154,130	6,336,067	2,032,771
THUMB ALLIANCE	4,365,273	38,109	4,403,382	565,085	53,807	618,892	4,930,358	91,916	5,022,274	1,334,540
VENTURE BEHAVIORAL HEALTH	5,905,274	55,082	5,960,356	862,523	86,388	948,911	6,787,797	141,450	6,929,246	1,425,649
TOTAL	\$126,668,970	\$1,927,255	\$128,596,225	\$13,874,009	\$1,719,123	\$15,593,132	\$140,542,980	\$3,646,378	\$144,189,358	\$35,272,575

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,737	39,859	57,596	368
CMH AFFILIATION OF MID MI	28,050	67,566	95,616	365
CMH FOR CENTRAL MICHIGAN	13,490	26,458	41,948	520
CMH PARTNERSHIP OF SE MI	22,133	56,159	78,292	693
DETROIT WAYNE PIHP	135,050	295,261	430,311	1,147
GENESEE COUNTY PIHP	27,474	62,233	89,707	378
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,559	46,154	63,713	235
LIFEWAYS PIHP	10,282	24,826	35,088	255
MACOMB PIHP	33,461	81,863	115,324	488
NETWORK 180	27,747	69,873	97,720	164
NORTH CARE	14,690	29,266	43,956	367
NORTHERN AFFILIATION	14,916	31,119	46,035	418
NORTHWEST CMH AFFILIATION	13,122	30,161	43,303	183
OAKLAND COUNTY PIHP	38,539	80,566	119,105	827
SAGINAW COUNTY PIHP	13,712	28,278	41,990	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,879	52,843	73,722	449
THUMB ALLIANCE	12,208	33,562	45,770	281
VENTURE BEHAVIORAL HEALTH	25,808	80,635	106,443	315
TOTAL	485,837	1,116,800	1,603,637	7,537

Monthly MEG Summary
Report Period: June 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,903,574	47,767	4,951,341	693,625	74,522	768,147	5,597,199	122,289	5,719,488	1,436,602
CMH AFFILIATION OF MID MI	6,882,908	64,553	6,947,460	913,899	89,209	1,003,109	7,796,007	153,862	7,950,069	1,765,889
CMH FOR CENTRAL MICHIGAN	3,577,601	38,007	3,615,608	400,179	42,365	442,544	3,977,780	80,372	4,058,152	2,059,782
CMH PARTNERSHIP OF SE MI	5,620,412	55,760	5,686,171	642,758	85,252	728,010	6,263,170	151,011	6,414,181	3,142,791
DETROIT WAYNE PIHP	28,456,907	796,237	29,253,144	3,419,705	298,939	3,718,644	31,876,611	1,095,177	32,971,788	5,898,895
GENESEE COUNTY PIHP	6,866,316	139,583	7,005,879	779,007	144,698	923,705	7,645,323	284,261	7,929,584	1,507,121
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,426,415	53,146	4,479,561	402,712	80,124	482,836	4,829,127	133,270	4,962,397	1,236,311
LIFEWAYS PIHP	2,363,582	30,098	2,393,580	280,132	47,623	327,755	2,643,714	77,631	2,721,345	929,523
MACOMB PIHP	11,074,467	156,497	11,230,965	999,036	162,439	1,161,475	12,073,503	318,938	12,392,439	2,016,098
NETWORK 180	7,176,084	88,971	7,265,055	738,177	98,697	836,874	7,914,261	187,667	8,101,929	719,449
NORTH CARE	4,488,745	37,288	4,526,033	406,437	53,812	460,249	4,895,182	91,080	4,986,262	1,653,981
NORTHERN AFFILIATION	3,808,943	45,822	3,854,765	382,296	56,281	438,577	4,201,239	102,103	4,303,342	1,923,886
NORTHWEST CMH AFFILIATION	3,558,453	37,748	3,596,201	501,004	52,717	553,722	4,059,457	90,466	4,149,923	770,217
OAKLAND COUNTY PIHP	15,513,018	125,456	15,638,474	956,630	147,395	1,104,025	16,469,648	272,851	16,742,499	3,393,952
SAGINAW COUNTY PIHP	3,004,503	53,729	3,058,232	242,915	58,276	301,192	3,247,419	112,005	3,359,423	522,093
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,539,860	69,630	5,609,490	631,317	83,894	715,012	6,171,177	153,324	6,324,502	2,032,993
THUMB ALLIANCE	4,400,440	38,437	4,438,877	566,749	53,902	620,652	4,987,189	92,339	5,079,528	1,371,498
VENTURE BEHAVIORAL HEALTH	5,925,101	55,291	5,980,391	879,150	86,080	965,230	6,804,251	141,371	6,945,622	1,376,376
TOTAL	\$127,587,328	\$1,943,988	\$129,531,316	\$13,845,730	\$1,716,027	\$15,561,756	\$141,433,057	\$3,660,015	\$145,093,072	\$33,759,441

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,765	39,506	57,271	374
CMH AFFILIATION OF MID MI	28,043	67,264	95,307	367
CMH FOR CENTRAL MICHIGAN	13,541	28,349	41,890	527
CMH PARTNERSHIP OF SE MI	22,156	55,765	77,921	706
DETROIT WAYNE PIHP	135,515	295,501	431,016	1,189
GENESEE COUNTY PIHP	27,526	62,212	89,738	380
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,595	46,005	63,600	237
LIFEWAYS PIHP	10,304	24,521	34,825	263
MACOMB PIHP	33,580	81,845	115,425	480
NETWORK 180	27,750	69,781	97,531	165
NORTH CARE	14,767	29,328	44,095	383
NORTHERN AFFILIATION	14,986	30,855	45,841	428
NORTHWEST CMH AFFILIATION	13,096	30,161	43,257	185
OAKLAND COUNTY PIHP	38,533	80,481	119,114	839
SAGINAW COUNTY PIHP	13,670	26,065	39,735	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,886	52,581	73,467	457
THUMB ALLIANCE	12,246	33,664	45,910	290
VENTURE BEHAVIORAL HEALTH	25,816	60,404	86,220	316
TOTAL	487,875	1,114,288	1,602,163	7,663

For (b) and (b)(3) Capitation Rates: $\text{Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]} = \text{Base Rate} + \text{Tax} * \text{AgeGender Factor} * \text{Geographic Factor}$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55					
	Base	Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	= \$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	= \$193.90
				MH Total	= \$409.98
Example 2: Detroit Wayne DAB Female, age 42					
	Base	Tax	Age/Gender	GeoFactor	
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	= \$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	= \$122.82
				MH Total	= \$281.66
Example 3: Venture TANF Female, age 25					
	Base	Tax	Age/Gender	GeoFactor	
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	= \$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	= \$0.52
				SA Total	= \$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>No Taxes</u> \$1,672.67
<u>Additive Parameter - Residential Living Arrangement</u>	
Supported Independence Program	\$ 4,069.71
Private Residence with Spouse or Non-Family	4,386.47
Specialized Residential Home	\$2,453.76
Private Residence with Family or Foster Family Home	\$1,869.54
Mt. Pleasant MVA	\$8,127.80
<u>Multiplicative Parameter - PIHP</u>	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Claims Tax Amount
\$16.38
\$39.89
\$42.98
\$24.04
\$18.32

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.60	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.,						
Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co.,						
Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,887.86	1.0012	\$8,127.80	=	\$11,709.00

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		