

AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

August 10, 2013

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



Rick Snyder, Governor
James K. Haveman, Director

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2013-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
Year-To-Date:
October 2012 through September 2013

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	48,817,875	474,823	49,292,699	7,047,040	754,881	7,801,921	55,864,916	1,229,704	57,094,620	16,604,451
CMH AFFILIATION OF MID MI	68,429,955	642,270	69,072,225	8,232,654	901,099	9,133,753	77,662,610	1,543,389	79,205,979	17,453,336
CMH FOR CENTRAL MICHIGAN	35,651,353	378,999	36,030,348	4,033,200	426,763	4,459,953	39,684,553	805,758	40,490,311	21,043,797
CMH PARTNERSHIP OF SE MI	59,993,777	655,690	60,649,457	6,520,322	653,937	7,174,259	62,514,099	1,321,617	64,035,715	32,651,027
DETROIT WAYNE PIHP	283,148,201	7,907,995	291,056,196	34,539,710	3,018,147	37,557,857	317,678,911	10,928,142	328,605,053	99,896,575
GENESEE COUNTY PIHP	68,141,978	1,382,193	69,524,170	7,847,734	1,457,662	9,305,396	75,988,711	2,839,855	78,828,567	16,375,693
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	43,893,337	526,871	44,419,408	4,055,308	819,120	4,865,428	47,948,644	1,336,192	49,284,836	12,619,524
LIFEWAYS PIHP	23,569,498	298,744	23,868,242	2,855,181	488,440	3,341,621	26,424,679	785,184	27,209,863	9,318,552
MACOMB PIHP	109,366,043	1,542,877	110,908,920	10,036,015	1,633,926	11,669,942	119,402,059	3,176,803	122,578,862	20,876,282
NETWORK 180	71,711,662	888,077	72,599,739	7,456,527	1,000,201	8,456,728	79,188,189	1,886,278	81,056,467	7,339,477
NORTH CARE	44,827,731	370,410	45,198,141	4,054,079	535,351	4,589,430	48,681,810	905,761	49,587,571	18,714,704
NORTHERN AFFILIATION	37,740,070	452,963	38,193,023	3,962,573	369,234	4,331,807	41,702,843	1,021,187	42,723,830	19,377,007
NORTHWEST CMH AFFILIATION	35,572,697	377,070	35,949,765	5,039,457	533,144	5,572,601	40,612,154	819,214	41,522,368	7,690,287
OAKLAND COUNTY PIHP	154,496,698	1,248,624	155,745,322	9,714,285	1,505,582	11,219,868	164,210,564	2,764,406	166,985,970	37,413,516
SAGINAW COUNTY PIHP	29,972,605	535,391	30,507,996	2,480,076	586,040	3,066,116	32,433,681	1,123,430	33,557,111	5,668,025
SOUTHWEST MI URBAN & RURAL CONSORTIUM	55,396,664	696,589	56,093,252	6,419,924	856,847	7,276,771	61,816,588	1,553,435	63,370,023	20,646,103
THUMB ALLIANCE	43,471,390	378,562	43,849,952	5,699,825	540,678	6,240,503	49,171,215	919,240	50,090,455	13,551,775
VENTURE BEHAVIORAL HEALTH	59,223,217	552,040	59,775,257	8,896,362	871,739	9,768,101	68,118,679	1,423,778	69,542,457	13,902,098
TOTAL	\$1,269,224,751	\$19,309,662	\$1,288,534,313	\$139,882,164	\$17,354,781	\$157,216,945	\$1,408,088,906	\$36,684,353	\$1,445,751,258	\$348,837,113

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	177,068	401,399	578,685	3,671
CMH AFFILIATION OF MID MI	279,564	679,730	959,294	3,635
CMH FOR CENTRAL MICHIGAN	135,017	285,739	420,756	5,288
CMH PARTNERSHIP OF SE MI	220,799	665,847	886,643	5,922
DETROIT WAYNE PIHP	1,351,847	2,995,613	4,337,460	11,417
GENESEE COUNTY PIHP	274,058	826,735	1,100,793	3,708
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	174,941	462,830	637,771	2,343
LIFEWAYS PIHP	103,176	250,065	353,241	2,550
MACOMB PIHP	332,245	822,969	1,155,214	4,686
NETWORK 180	277,102	704,898	981,800	1,649
NORTH CARE	145,492	292,350	437,842	3,610
NORTHERN AFFILIATION	145,666	311,639	457,305	4,219
NORTHWEST CMH AFFILIATION	131,084	303,462	434,546	1,839
OAKLAND COUNTY PIHP	385,702	815,784	1,201,486	8,284
SAGINAW COUNTY PIHP	136,581	263,803	400,384	1,106
SOUTHWEST MI URBAN & RURAL CONSORTIUM	209,264	534,718	743,982	4,549
THUMB ALLIANCE	121,381	339,618	460,997	2,812
VENTURE BEHAVIORAL HEALTH	258,492	611,635	870,127	3,147
TOTAL	4,853,494	11,255,810	16,122,104	78,463

Monthly MEG Summary
Report Period: October 2012

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,839	47,290	4,919,129	707,955	76,280	784,235	5,579,604	123,570	5,703,174	1,747,608
CMH AFFILIATION OF MID MI	6,794,299	63,685	6,857,984	926,423	90,878	1,017,299	7,720,722	154,561	7,875,283	1,729,320
CMH FOR CENTRAL MICHIGAN	3,646,291	37,734	3,684,025	401,801	42,607	444,408	3,948,092	80,341	4,028,433	2,262,073
CMH PARTNERSHIP OF SE MI	5,681,931	65,334	5,747,265	654,843	87,627	742,470	6,236,774	152,960	6,389,735	3,349,286
DETROIT WAYNE PIHP	28,287,955	788,207	29,076,162	3,461,164	303,243	3,764,407	31,749,119	1,091,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,794,851	137,565	6,932,416	785,537	146,136	931,674	7,580,386	283,721	7,864,109	1,519,480
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	81,531	488,670	4,771,413	133,787	4,905,200	1,257,015
LIFEWAYS PIHP	2,347,756	29,652	2,377,408	288,017	48,320	337,338	2,635,773	78,971	2,714,744	932,365
MACOMB PIHP	10,783,499	152,030	10,935,529	997,402	162,712	1,160,114	11,780,901	314,742	12,095,643	2,139,989
NETWORK 180	7,201,549	89,216	7,290,765	747,654	100,979	848,632	7,949,203	190,194	8,139,398	733,435
NORTH CARE	4,445,309	36,831	4,482,140	404,038	53,416	457,455	4,849,348	90,247	4,939,595	1,087,193
NORTHERN AFFILIATION	3,726,003	44,830	3,770,833	393,358	56,379	449,737	4,119,361	101,009	4,220,370	1,954,992
NORTHWEST CMH AFFILIATION	3,567,960	37,715	3,605,675	506,124	53,804	559,928	4,074,084	91,319	4,165,402	777,368
OAKLAND COUNTY PIHP	15,370,460	124,063	15,494,523	986,056	154,252	1,140,308	16,396,536	278,315	16,674,851	3,796,517
SAGINAW COUNTY PIHP	2,868,450	53,247	2,921,697	247,912	59,472	307,384	3,236,363	112,719	3,349,081	548,794
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,510,593	69,201	5,579,794	647,655	86,990	734,646	6,158,279	156,191	6,314,470	2,042,062
THUMB ALLIANCE	4,311,700	37,511	4,349,211	572,093	54,227	626,320	4,883,793	91,738	4,975,531	1,318,222
VENTURE BEHAVIORAL HEALTH	5,829,718	65,212	5,894,930	596,516	87,893	684,409	6,626,234	143,105	6,769,339	1,424,818
TOTAL	\$128,424,448	\$1,921,397	\$128,345,845	\$14,031,737	\$1,747,543	\$15,779,280	\$140,456,185	\$3,668,940	\$144,125,126	\$35,079,947

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,663	40,315	57,978	371
CMH AFFILIATION OF MID MI	27,786	68,200	95,986	365
CMH FOR CENTRAL MICHIGAN	13,439	28,436	41,875	538
CMH PARTNERSHIP OF SE MI	22,008	56,861	78,869	691
DETROIT WAYNE PIHP	134,907	299,215	434,122	1,128
GENESEE COUNTY PIHP	27,300	62,702	90,002	364
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,408	46,347	63,755	233
LIFEWAYS PIHP	10,306	25,208	35,514	253
MACOMB PIHP	32,649	81,738	114,387	470
NETWORK 180	27,827	70,655	98,482	164
NORTH CARE	14,574	29,128	43,702	362
NORTHERN AFFILIATION	14,722	30,975	45,697	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	185
OAKLAND COUNTY PIHP	38,403	82,905	121,308	827
SAGINAW COUNTY PIHP	13,629	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,868	53,956	74,824	453
THUMB ALLIANCE	12,042	33,964	46,006	272
VENTURE BEHAVIORAL HEALTH	25,901	61,670	87,571	319
TOTAL	494,555	1,129,258	1,613,821	7,535

Monthly MEG Summary
Report Period: November 2012

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,846,432	46,984	4,893,426	704,312	75,391	779,703	5,550,744	122,385	5,673,129	1,674,805
CMH AFFILIATION OF MID MI	5,762,967	83,407	5,846,374	922,950	89,970	1,012,920	7,685,917	153,377	7,839,294	1,819,573
CMH FOR CENTRAL MICHIGAN	3,545,767	37,785	3,583,552	401,849	42,300	444,150	3,947,516	80,055	4,027,572	2,231,044
CMH PARTNERSHIP OF SE MI	5,540,423	85,003	5,625,426	650,803	85,582	737,385	6,191,226	181,395	6,372,621	3,375,764
DETROIT WAYNE PIHP	27,985,837	790,987	28,776,824	3,448,442	301,402	3,749,844	31,434,278	1,082,389	32,516,668	5,075,093
GENESEE COUNTY PIHP	6,739,259	138,518	6,877,777	785,184	145,789	930,974	7,524,444	282,307	7,806,751	1,520,795
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,360,612	52,194	4,412,806	405,983	81,183	487,166	4,766,595	133,347	4,899,942	1,276,480
LIFEWAYS PIHP	2,348,653	29,721	2,378,375	286,512	48,941	335,454	2,635,186	78,653	2,713,839	923,978
MACOMB PIHP	10,720,927	151,295	10,872,222	997,754	162,476	1,160,230	11,718,881	313,770	12,032,651	2,110,027
NETWORK 180	7,158,183	88,617	7,246,800	748,237	100,802	849,039	7,906,419	189,519	8,095,938	754,436
NORTH CARE	4,431,232	36,813	4,468,046	401,188	52,822	454,010	4,832,421	89,635	4,922,056	1,881,585
NORTHERN AFFILIATION	3,713,021	44,487	3,757,508	393,800	56,093	449,893	4,108,820	100,590	4,209,410	1,881,528
NORTHWEST CMH AFFILIATION	3,530,230	37,418	3,567,647	502,595	53,213	555,807	4,032,824	90,630	4,123,454	781,738
OAKLAND COUNTY PIHP	15,260,040	123,451	15,383,491	976,745	151,939	1,128,684	16,236,784	275,390	16,512,175	3,810,559
SAGINAW COUNTY PIHP	2,981,688	53,189	3,034,877	247,047	58,678	305,724	3,228,734	111,867	3,340,601	556,153
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,499,251	69,129	5,568,380	644,587	86,121	730,708	6,143,838	155,251	6,299,089	2,103,344
THUMB ALLIANCE	4,304,848	37,493	4,342,342	568,281	53,531	621,812	4,872,928	91,024	4,963,953	1,355,744
VENTURE BEHAVIORAL HEALTH	5,885,935	54,899	5,940,834	890,608	87,087	977,694	6,776,543	141,995	6,918,538	1,415,631
TOTAL	\$125,615,105	\$1,908,391	\$127,524,496	\$13,076,876	\$1,734,409	\$15,711,285	\$139,591,982	\$3,643,800	\$143,235,781	\$35,488,278

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,629	40,147	57,776	365
CMH AFFILIATION OF MID MI	27,738	87,966	115,704	368
CMH FOR CENTRAL MICHIGAN	13,482	28,483	41,965	533
CMH PARTNERSHIP OF SE MI	21,940	56,483	78,423	687
DETROIT WAYNE PIHP	134,339	298,278	432,617	1,138
GENESEE COUNTY PIHP	27,217	62,735	89,952	365
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,403	48,282	65,685	234
LIFEWAYS PIHP	10,326	25,083	35,409	253
MACOMB PIHP	32,756	81,917	114,673	470
NETWORK 180	27,692	70,880	98,572	167
NORTH CARE	14,560	28,944	43,504	363
NORTHERN AFFILIATION	14,771	31,016	45,787	424
NORTHWEST CMH AFFILIATION	13,080	30,284	43,364	185
OAKLAND COUNTY PIHP	38,377	82,101	120,478	818
SAGINAW COUNTY PIHP	13,635	26,461	40,096	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,849	53,706	74,555	460
THUMB ALLIANCE	12,077	33,777	45,854	279
VENTURE BEHAVIORAL HEALTH	25,785	61,275	87,060	320
TOTAL	483,644	1,125,638	1,609,282	7,648

Monthly MEG Summary
Report Period: December 2012

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,831	47,828	4,952,459	725,404	77,832	803,235	5,830,235	125,460	5,755,895	1,702,890
CMH AFFILIATION OF MID MI	6,851,434	64,275	6,915,709	948,978	92,649	1,041,628	7,800,412	155,924	7,957,335	1,717,812
CMH FOR CENTRAL MICHIGAN	3,581,624	38,093	3,619,717	411,904	43,459	455,373	3,993,529	81,562	4,075,090	2,215,290
CMH PARTNERSHIP OF SE MI	5,635,729	66,073	5,702,802	669,774	59,129	728,904	5,306,503	155,203	5,461,706	3,280,951
DETROIT WAYNE PIHP	28,472,403	794,541	29,266,944	3,350,292	310,599	3,660,891	32,022,694	1,105,140	33,127,834	5,969,046
GENESEE COUNTY PIHP	6,825,777	138,319	6,964,096	806,344	149,844	956,208	7,834,121	289,263	7,922,384	1,593,915
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,402,315	52,687	4,455,002	417,416	53,925	471,341	4,819,731	136,312	4,956,043	1,278,148
LIFEWAYS PIHP	2,372,785	30,042	2,402,827	284,016	50,313	334,329	2,866,801	80,354	2,747,155	950,085
MACOMB PIHP	10,941,872	154,075	11,096,047	1,030,112	167,933	1,198,045	11,972,084	322,008	12,294,092	2,131,698
NETWORK 180	7,197,830	89,088	7,286,919	767,407	103,531	870,938	7,985,235	182,619	8,157,857	750,144
NORTH CARE	4,481,416	37,203	4,518,619	413,235	54,836	468,071	4,894,652	91,739	4,986,391	1,672,177
NORTHERN AFFILIATION	3,785,413	45,335	3,830,749	406,025	58,094	464,119	4,191,438	103,431	4,294,869	1,914,645
NORTHWEST CMH AFFILIATION	3,577,757	37,916	3,615,674	514,608	54,670	569,177	4,092,365	92,485	4,184,851	774,859
OAKLAND COUNTY PIHP	15,568,360	125,649	15,694,009	1,005,450	156,421	1,161,871	16,570,810	282,069	16,852,880	3,751,309
SAGINAW COUNTY PIHP	3,002,125	53,575	3,055,701	254,385	50,740	315,126	3,256,511	114,316	3,370,827	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,952,843	69,856	6,022,699	659,323	88,193	747,516	6,222,186	158,059	6,380,225	2,045,147
THUMB ALLIANCE	4,342,375	37,734	4,380,109	585,141	55,301	640,442	4,927,517	93,035	5,020,552	1,289,631
VENTURE BEHAVIORAL HEALTH	5,956,550	55,511	6,012,061	909,982	89,367	999,349	6,866,533	144,877	7,011,410	1,385,243
TOTAL	\$127,461,540	\$1,937,613	\$129,399,153	\$14,371,797	\$1,786,245	\$16,158,042	\$141,833,337	\$3,723,858	\$145,557,195	\$34,994,110

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,779	41,353	59,132	367
CMH AFFILIATION OF MID MI	28,002	69,878	97,880	359
CMH FOR CENTRAL MICHIGAN	13,567	29,190	42,757	531
CMH PARTNERSHIP OF SE MI	22,191	58,128	80,319	687
DETROIT WAYNE PIHP	135,644	307,088	442,732	1,145
GENESEE COUNTY PIHP	27,429	64,595	92,024	372
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,566	47,575	65,141	237
LIFEWAYS PIHP	10,417	25,743	36,160	255
MACOMB PIHP	33,184	84,473	117,657	475
NETWORK 180	27,826	72,484	100,310	168
NORTH CARE	14,887	28,846	44,533	362
NORTHERN AFFILIATION	14,922	31,964	46,886	423
NORTHWEST CMH AFFILIATION	13,171	31,004	44,175	185
OAKLAND COUNTY PIHP	38,788	84,527	123,315	828
SAGINAW COUNTY PIHP	13,708	27,268	40,976	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,034	54,919	75,953	458
THUMB ALLIANCE	12,122	34,777	46,899	275
VENTURE BEHAVIORAL HEALTH	25,987	62,618	88,605	317
TOTAL	488,024	1,157,430	1,645,454	7,562

Monthly MEG Summary
Report Period: January 2013

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,861,537	47,223	4,908,760	702,034	74,796	776,830	5,563,571	122,019	5,685,589	1,745,268
CMH AFFILIATION OF MID MI	6,814,822	63,940	6,878,763	924,800	90,294	1,015,094	7,739,622	154,235	7,893,857	1,758,942
CMH FOR CENTRAL MICHIGAN	3,535,262	37,567	3,572,849	401,361	42,443	443,824	3,936,643	80,030	4,016,673	2,168,665
CMH PARTNERSHIP OF SE MI	5,583,497	65,378	5,648,874	651,313	86,308	737,621	6,234,809	151,686	6,386,495	3,303,772
DETROIT WAYNE PIHP	28,279,112	788,753	29,067,874	3,458,461	302,340	3,760,801	31,737,673	1,091,103	32,828,676	5,987,004
GENESEE COUNTY PIHP	6,761,101	137,324	6,918,425	735,345	145,527	880,874	7,566,449	282,851	7,849,299	1,560,509
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,347,366	62,031	4,399,397	402,766	80,659	483,424	4,750,131	132,700	4,882,831	1,245,027
LIFEWAYS PIHP	2,356,445	29,799	2,386,244	285,271	49,649	333,920	2,641,716	79,449	2,720,164	938,438
MACOMB PIHP	10,653,481	152,738	11,006,219	899,824	162,469	1,062,093	11,853,105	315,207	12,168,312	1,982,426
NETWORK 180	7,115,129	68,042	7,203,171	742,511	89,567	842,077	7,887,639	187,609	8,045,248	737,189
NORTH CARE	4,435,448	36,823	4,472,271	402,113	52,868	454,781	4,937,561	89,491	5,027,053	1,989,666
NORTHERN AFFILIATION	3,754,589	45,021	3,799,610	397,150	66,871	464,020	4,151,738	101,692	4,253,630	2,010,913
NORTHWEST CMH AFFILIATION	3,542,498	37,536	3,580,034	498,903	52,893	551,796	4,041,401	90,429	4,131,830	762,793
OAKLAND COUNTY PIHP	15,461,823	124,602	15,586,425	972,975	151,080	1,124,055	16,434,798	275,882	16,710,680	3,718,680
SAGINAW COUNTY PIHP	2,978,949	53,185	3,033,134	244,119	58,100	302,220	3,224,068	111,285	3,335,353	549,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,508,973	89,257	5,578,230	641,513	85,655	727,169	6,150,487	154,813	6,305,399	2,000,630
THUMB ALLIANCE	4,293,280	37,243	4,330,523	567,413	53,720	621,133	4,860,693	90,962	4,951,655	1,387,508
VENTURE BEHAVIORAL HEALTH	5,893,832	54,872	5,948,704	887,534	86,937	974,471	6,781,367	141,809	6,923,175	1,406,442
TOTAL	\$126,398,142	\$1,921,564	\$128,319,706	\$13,965,220	\$1,730,966	\$15,696,214	\$140,363,371	\$3,652,660	\$144,015,920	\$34,552,072

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,647	40,041	57,688	363
CMH AFFILIATION OF MID MI	27,869	68,073	95,942	365
CMH FOR CENTRAL MICHIGAN	13,367	28,444	41,831	526
CMH PARTNERSHIP OF SE MI	21,990	56,559	78,549	691
DETROIT WAYNE PIHP	134,724	299,125	433,849	1,134
GENESEE COUNTY PIHP	27,303	62,725	90,028	373
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,369	45,931	63,300	233
LIFEWAYS PIHP	10,339	24,991	35,330	254
MACOMB PIHP	32,978	81,942	114,920	497
NETWORK 180	27,490	70,187	97,677	166
NORTH CARE	14,541	29,030	43,571	361
NORTHERN AFFILIATION	14,788	31,269	46,057	426
NORTHWEST CMH AFFILIATION	13,029	30,057	43,086	183
OAKLAND COUNTY PIHP	38,498	81,744	120,242	826
SAGINAW COUNTY PIHP	13,594	26,159	39,753	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,827	53,411	74,238	451
THUMB ALLIANCE	11,990	33,706	45,695	282
VENTURE BEHAVIORAL HEALTH	25,729	61,067	86,796	316
TOTAL	484,092	1,124,461	1,608,553	7,524

Monthly MEG Summary
Report Period: February 2013

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,844,684	47,201	4,891,886	732,894	74,982	777,876	5,547,578	122,183	5,669,762	1,709,126
CMH AFFILIATION OF MID MI	6,808,179	63,923	6,872,102	922,620	89,907	1,012,527	7,730,799	153,830	7,884,629	1,743,873
CMH FOR CENTRAL MICHIGAN	3,564,877	37,995	3,602,872	404,572	42,796	447,368	3,989,449	80,721	4,070,170	2,187,652
CMH PARTNERSHIP OF SE MI	5,529,099	64,781	5,593,879	653,221	86,372	739,593	6,162,319	151,153	6,313,472	3,319,620
DETROIT WAYNE PIHP	28,091,270	784,636	28,875,906	3,445,325	300,730	3,746,055	31,537,196	1,085,367	32,622,563	6,027,198
GENESEE COUNTY PIHP	6,764,891	137,128	6,902,019	782,933	145,260	928,193	7,847,824	292,388	8,140,212	1,525,173
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,366,135	52,306	4,418,443	403,166	80,631	483,797	4,769,301	132,938	4,902,240	1,270,790
LIFEWAYS PIHP	2,339,644	29,655	2,369,299	285,407	48,628	334,035	2,625,251	76,293	2,701,544	917,593
MACOMB PIHP	10,799,182	152,482	10,951,664	1,000,553	182,677	1,183,230	11,799,705	315,159	12,114,864	2,119,525
NETWORK 180	7,126,129	88,204	7,214,333	739,616	98,042	838,658	7,955,747	187,246	8,142,993	720,528
NORTH CARE	4,428,844	38,819	4,467,663	404,181	53,204	457,385	4,833,024	90,024	4,923,048	1,871,828
NORTHERN AFFILIATION	3,760,545	44,969	3,795,514	396,506	56,919	453,425	4,147,051	101,888	4,248,939	1,303,030
NORTHWEST CMH AFFILIATION	3,532,966	37,516	3,570,482	499,416	53,147	552,563	4,032,372	90,683	4,123,055	809,723
OAKLAND COUNTY PIHP	15,297,045	123,914	15,420,960	967,940	150,299	1,118,240	16,264,985	274,214	16,539,199	3,859,185
SAGINAW COUNTY PIHP	2,976,851	53,171	3,030,023	244,788	58,301	303,089	3,221,539	111,472	3,333,012	609,554
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,532,864	69,605	5,602,469	641,255	95,487	726,742	6,174,119	155,091	6,329,211	2,094,353
THUMB ALLIANCE	4,315,033	37,542	4,352,575	568,788	54,010	622,798	4,883,821	91,552	4,975,373	1,352,302
VENTURE BEHAVIORAL HEALTH	5,896,644	54,971	5,951,615	887,821	67,090	954,911	6,784,485	142,061	6,926,546	1,374,047
TOTAL	\$125,965,043	\$1,916,783	\$127,881,826	\$13,951,604	\$1,729,452	\$15,681,055	\$139,916,647	\$3,646,235	\$143,562,882	\$35,219,200

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,617	40,064	57,701	366
CMH AFFILIATION OF MID MI	27,881	67,940	95,821	363
CMH FOR CENTRAL MICHIGAN	13,483	28,663	42,146	525
CMH PARTNERSHIP OF SE MI	21,928	56,868	78,796	687
DETROIT WAYNE PIHP	134,921	268,103	433,024	1,133
GENESEE COUNTY PIHP	27,350	62,560	89,910	371
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,415	46,034	63,449	235
LIFEWAYS PIHP	10,280	25,004	35,284	250
MACOMB PIHP	33,089	82,047	115,116	466
NETWORK 180	27,505	69,914	97,419	164
NORTH CARE	14,589	29,116	43,685	358
NORTHERN AFFILIATION	14,797	31,216	46,013	420
NORTHWEST CMH AFFILIATION	13,038	30,071	43,109	183
OAKLAND COUNTY PIHP	38,427	81,344	119,771	835
SAGINAW COUNTY PIHP	13,576	26,231	39,807	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,906	53,408	74,313	456
THUMB ALLIANCE	12,082	33,796	45,878	282
VENTURE BEHAVIORAL HEALTH	25,758	61,053	86,811	312
TOTAL	484,601	1,123,282	1,607,883	7,622

Monthly MEG Summary
Report Period: March 2013

Michigan's Medicaid Specialty Services and Supports Walver
418 REPORT - FY2013

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,069	47,425	4,918,495	705,353	75,389	780,742	5,576,423	122,814	5,699,237	1,655,533
CMH AFFILIATION OF MID MI	6,850,122	64,360	6,914,482	916,570	89,217	1,005,787	7,766,892	153,576	7,920,468	1,718,905
CMH FOR CENTRAL MICHIGAN	3,566,634	37,850	3,604,484	404,948	42,956	447,904	3,971,582	80,707	4,052,289	2,219,918
CMH PARTNERSHIP OF SE MI	5,587,805	65,405	5,653,210	647,310	85,628	732,938	6,235,116	151,033	6,386,149	3,286,701
DETROIT WAYNE PIHP	28,357,110	792,089	29,149,199	3,440,990	300,452	3,741,443	31,798,101	1,082,541	32,880,642	6,021,700
GENESEE COUNTY PIHP	6,806,276	138,071	6,944,347	778,100	144,314	922,415	7,584,377	282,385	7,866,762	1,539,565
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,372,581	52,393	4,424,973	403,081	80,582	483,663	4,775,662	132,975	4,908,637	1,224,519
LIFEWAYS PIHP	2,355,760	29,934	2,385,693	284,371	48,355	332,726	2,640,131	78,259	2,718,420	858,414
MACOMB PIHP	10,955,973	154,501	11,110,474	1,000,012	162,858	1,162,870	11,855,985	317,359	12,273,344	2,043,149
NETWORK 180	7,157,667	88,629	7,246,295	739,048	98,664	837,713	7,896,716	187,292	8,084,009	765,114
NORTH CARE	4,464,645	37,018	4,501,664	405,358	53,550	458,909	4,870,004	80,568	4,950,573	1,835,564
NORTHERN AFFILIATION	3,784,205	45,394	3,829,598	395,494	56,851	452,345	4,179,699	102,245	4,281,943	1,934,068
NORTHWEST CMH AFFILIATION	3,553,435	37,665	3,591,100	505,738	53,594	559,332	4,058,172	91,259	4,150,431	765,711
OAKLAND COUNTY PIHP	15,470,307	124,979	15,595,286	983,928	149,123	1,133,051	16,434,236	274,102	16,708,337	3,551,126
SAGINAW COUNTY PIHP	2,991,597	53,445	3,045,042	244,218	58,227	302,445	3,235,815	111,672	3,347,486	539,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,543,638	69,793	5,613,431	641,599	85,645	727,244	6,185,237	155,438	6,340,675	2,055,341
THUMB ALLIANCE	4,342,822	37,786	4,380,607	567,915	53,917	621,831	4,910,736	91,702	5,002,438	1,404,430
VENTURE BEHAVIORAL HEALTH	5,920,723	55,158	5,975,881	885,285	86,822	972,108	6,806,009	141,981	6,947,990	1,369,208
TOTAL	\$126,952,370	\$1,931,894	\$128,884,264	\$13,929,322	\$1,726,044	\$15,655,366	\$140,881,692	\$3,657,938	\$144,539,629	\$34,884,624

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,630	40,191	57,821	365
CMH AFFILIATION OF MID MI	27,919	67,502	95,421	361
CMH FOR CENTRAL MICHIGAN	13,485	28,701	42,186	529
CMH PARTNERSHIP OF SE MI	21,969	56,176	78,135	689
DETROIT WAYNE PIHP	134,594	297,563	432,557	1,137
GENESEE COUNTY PIHP	27,331	62,141	89,472	370
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,421	48,049	65,470	231
LIFEWAYS PIHP	10,274	24,914	35,188	251
MACOMB PIHP	33,175	81,895	115,131	464
NETWORK 180	27,608	69,861	97,469	166
NORTH CARE	14,615	29,198	43,813	356
NORTHERN AFFILIATION	14,820	31,118	45,938	418
NORTHWEST CMH AFFILIATION	13,070	30,448	43,518	183
OAKLAND COUNTY PIHP	38,467	80,993	119,460	799
SAGINAW COUNTY PIHP	13,619	26,186	39,805	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,915	53,465	74,380	456
THUMB ALLIANCE	12,110	33,764	45,874	283
VENTURE BEHAVIORAL HEALTH	25,843	60,844	86,687	310
TOTAL	485,265	1,121,070	1,606,325	7,483

Monthly MEG Summary
Report Period: April 2013

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			MH	TANF			DAB & TANF			HSW
	MH	SA	Combined		SA	Combined	MH	SA	Combined		
ACCESS ALLIANCE	4,904,434	47,764	4,952,199	706,614	75,781	782,395	5,611,048	123,545	5,734,593	1,563,884	
CMH AFFILIATION OF MID MI	6,875,689	64,676	6,940,265	923,955	90,302	1,014,257	7,999,644	154,878	7,954,522	1,681,219	
CMH FOR CENTRAL MICHIGAN	3,578,454	37,978	3,616,432	405,581	43,151	448,732	3,984,035	81,128	4,065,164	1,907,745	
CMH PARTNERSHIP OF SE MI	5,638,485	65,936	5,704,421	654,386	87,085	741,471	6,292,871	153,020	6,445,891	2,799,518	
DETROIT WAYNE PIHP	28,444,888	794,648	29,239,516	3,452,161	301,851	3,753,612	31,897,030	1,096,298	32,993,328	5,748,663	
GENESEE COUNTY PIHP	6,826,702	139,506	6,965,208	783,793	145,868	929,631	7,610,465	284,374	7,894,839	1,421,254	
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,387,824	52,669	4,440,493	404,890	81,003	485,894	4,792,714	133,672	4,926,387	1,187,714	
LIFEWAYS PIHP	2,362,824	29,986	2,392,810	285,525	48,828	334,154	2,648,350	78,614	2,726,964	786,417	
MACOMB PIHP	11,059,179	156,132	11,215,311	1,004,196	163,888	1,168,084	12,063,375	320,021	12,383,395	2,103,435	
NETWORK 180	7,177,449	88,910	7,266,359	745,269	99,612	844,880	7,922,717	188,522	8,111,239	709,590	
NORTH CARE	4,476,943	37,113	4,514,056	408,119	53,838	459,957	4,883,061	90,951	4,974,013	1,635,554	
NORTHERN AFFILIATION	3,797,070	45,583	3,842,653	397,224	57,153	454,377	4,194,294	102,736	4,297,029	1,773,300	
NORTHWEST CMH AFFILIATION	3,578,969	37,952	3,616,921	508,802	53,812	560,614	4,085,771	91,764	4,177,535	694,701	
OAKLAND COUNTY PIHP	15,524,054	125,513	15,649,567	966,348	149,654	1,116,003	16,490,403	275,167	16,765,570	3,745,309	
SAGINAW COUNTY PIHP	3,008,702	53,757	3,062,459	246,738	58,958	305,696	3,255,440	112,715	3,368,165	537,996	
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,589,595	70,143	5,659,738	644,390	86,312	730,702	6,213,985	156,454	6,370,440	2,000,630	
THUMB ALLIANCE	4,364,367	38,018	4,402,385	568,896	54,122	622,818	4,933,063	92,140	5,025,203	1,311,985	
VENTURE BEHAVIORAL HEALTH	5,955,464	55,500	6,010,965	888,928	87,201	976,129	6,844,392	142,702	6,987,094	1,326,158	
TOTAL	\$127,531,073	\$1,940,684	\$129,471,757	\$13,991,585	\$1,738,020	\$15,729,605	\$141,522,558	\$3,678,704	\$145,201,362	\$32,935,081	

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,747	40,257	58,004	367
CMH AFFILIATION OF MID MI	28,031	68,016	96,047	362
CMH FOR CENTRAL MICHIGAN	13,550	28,725	42,275	512
CMH PARTNERSHIP OF SE MI	22,165	56,773	78,938	689
DETROIT WAYNE PIHP	135,410	298,490	433,900	1,136
GENESEE COUNTY PIHP	27,405	62,550	89,955	354
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,492	46,253	63,745	233
LIFEWAYS PIHP	10,310	25,014	35,324	252
MACOMB PIHP	33,462	82,256	115,718	468
NETWORK 180	27,719	70,459	98,178	163
NORTH CARE	14,866	29,242	43,908	383
NORTHERN AFFILIATION	14,906	31,249	46,155	415
NORTHWEST CMH AFFILIATION	13,189	30,508	43,677	183
OAKLAND COUNTY PIHP	38,620	81,234	119,854	831
SAGINAW COUNTY PIHP	13,691	26,476	40,169	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,018	53,852	74,870	453
THUMB ALLIANCE	12,175	33,787	45,965	282
VENTURE BEHAVIORAL HEALTH	25,908	61,091	86,999	309
TOTAL	487,448	1,126,035	1,613,483	7,496

Monthly MEG Summary
Report Period: May 2013

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,881,455	47,581	4,929,036	689,531	74,830	774,361	5,580,986	122,411	5,703,397	1,704,122
CMH AFFILIATION OF MID MI	6,898,021	64,351	6,922,372	917,766	89,509	1,007,275	7,775,786	153,860	7,929,647	1,780,122
CMH FOR CENTRAL MICHIGAN	3,558,896	37,837	3,597,733	401,671	42,632	444,303	3,961,567	80,469	4,042,036	2,182,800
CMH PARTNERSHIP OF SE MI	5,594,558	65,514	5,660,072	647,025	85,867	732,893	6,241,583	151,381	6,392,965	3,317,447
DETROIT WAYNE PIHP	28,118,202	786,147	28,904,349	3,415,158	297,871	3,713,029	31,533,380	1,084,018	32,617,378	6,146,665
GENESEE COUNTY PIHP	6,817,472	138,499	6,955,970	779,325	144,534	923,959	7,596,797	283,132	7,879,929	1,602,632
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	4,408,003	52,886	4,461,889	403,918	80,353	484,269	4,812,919	133,239	4,946,158	1,252,789
LIFEWAYS PIHP	2,346,695	29,778	2,376,471	283,410	48,118	331,528	2,830,105	77,894	2,707,999	968,205
MACOMB PIHP	10,968,773	155,044	11,123,817	999,121	162,368	1,161,489	11,967,893	317,412	12,285,306	2,084,006
NETWORK 180	7,174,635	86,968	7,263,502	740,257	98,757	839,013	7,914,891	187,624	8,102,515	727,473
NORTH CARE	4,454,808	37,003	4,491,811	405,648	53,754	459,400	4,860,454	90,756	4,951,210	1,628,118
NORTHERN AFFILIATION	3,778,917	45,487	3,824,404	395,748	56,834	452,582	4,174,696	102,321	4,276,887	1,941,489
NORTHWEST CMH AFFILIATION	3,548,588	37,588	3,586,176	501,251	52,806	554,058	4,049,838	90,393	4,140,232	779,654
OAKLAND COUNTY PIHP	15,350,339	124,100	15,474,438	957,375	147,338	1,104,713	16,307,714	271,437	16,579,151	3,791,783
SAGINAW COUNTY PIHP	3,009,264	53,824	3,063,088	245,064	58,709	303,773	3,254,328	112,533	3,366,860	571,307
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,527,799	69,581	5,597,380	634,138	84,566	718,707	6,161,937	154,130	6,316,067	2,032,771
THUMB ALLIANCE	4,365,273	38,109	4,403,382	565,085	53,807	618,892	4,930,358	91,916	5,022,274	1,334,540
VENTURE BEHAVIORAL HEALTH	5,905,274	55,082	5,960,356	682,523	88,368	768,891	6,767,797	141,450	6,929,248	1,426,549
TOTAL	\$128,688,970	\$1,927,255	\$128,596,225	\$13,874,009	\$1,719,123	\$15,593,132	\$140,542,960	\$3,645,378	\$144,189,358	\$38,272,575

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,737	39,859	57,595	368
CMH AFFILIATION OF MID MI	28,050	67,566	95,616	385
CMH FOR CENTRAL MICHIGAN	13,490	28,455	41,945	520
CMH PARTNERSHIP OF SE MI	22,133	56,159	78,292	693
DETROIT WAYNE PIHP	135,050	295,261	430,311	1,147
GENESEE COUNTY PIHP	27,474	62,233	89,707	378
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	17,659	48,154	63,713	235
LIFEWAYS PIHP	10,262	24,826	35,088	255
MACOMB PIHP	33,461	81,863	115,324	488
NETWORK 180	27,747	69,973	97,720	164
NORTH CARE	14,690	29,266	43,956	357
NORTHERN AFFILIATION	14,916	31,119	46,035	418
NORTHWEST CMH AFFILIATION	13,122	30,181	43,303	183
OAKLAND COUNTY PIHP	38,539	80,686	119,105	627
SAGINAW COUNTY PIHP	13,712	26,276	39,988	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,879	52,843	73,722	449
THUMB ALLIANCE	12,208	33,562	45,770	281
VENTURE BEHAVIORAL HEALTH	25,808	60,635	86,443	315
TOTAL	486,837	1,116,800	1,603,637	7,537

Monthly MEG Summary
Report Period: June 2013

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,903,574	47,767	4,951,341	693,625	74,522	768,147	5,597,199	122,289	5,719,488	1,436,602
CMH AFFILIATION OF MID MI	6,882,908	64,653	6,947,560	913,899	89,209	1,003,109	7,796,907	153,862	7,950,669	1,765,889
CMH FOR CENTRAL MICHIGAN	3,577,601	38,007	3,615,608	400,179	42,365	442,544	3,977,780	80,372	4,058,152	2,059,782
CMH PARTNERSHIP OF SE MI	5,620,412	65,760	5,686,171	642,768	85,252	728,010	6,265,170	151,011	6,416,181	3,142,791
DETROIT WAYNE PIHP	28,458,907	796,237	29,255,144	3,419,705	298,939	3,718,644	31,876,611	1,095,177	32,971,788	6,898,895
GENESEE COUNTY PIHP	6,866,316	139,583	7,005,899	779,007	144,898	923,705	7,645,323	284,261	7,929,584	1,507,121
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,426,415	53,146	4,479,561	402,712	80,124	482,836	4,829,127	133,270	4,962,397	1,236,311
LIFEWAYS PIHP	2,363,582	30,008	2,393,590	280,132	47,623	327,755	2,643,714	77,631	2,721,345	929,523
MACOMB PIHP	11,074,467	156,497	11,230,965	999,038	162,439	1,161,475	12,073,503	318,936	12,392,439	2,018,098
NETWORK 180	7,176,084	88,971	7,265,055	738,177	98,697	836,874	7,914,261	187,667	8,101,929	719,449
NORTH CARE	4,488,745	37,258	4,526,013	408,437	53,812	460,249	4,895,182	91,080	4,986,262	1,853,961
NORTHERN AFFILIATION	3,808,943	45,822	3,854,765	392,296	56,281	448,577	4,201,239	102,103	4,303,342	1,923,886
NORTHWEST CMH AFFILIATION	3,558,453	37,748	3,596,201	501,004	52,717	553,722	4,059,457	90,466	4,149,923	770,217
OAKLAND COUNTY PIHP	15,513,018	125,456	15,638,474	956,630	147,395	1,104,025	16,469,646	272,851	16,742,499	3,393,952
SAGINAW COUNTY PIHP	3,004,503	53,729	3,058,232	242,915	58,276	301,192	3,247,419	112,005	3,359,423	522,093
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,539,860	69,630	5,609,490	831,317	83,694	915,012	6,171,177	153,324	6,324,502	2,032,993
THUMB ALLIANCE	4,400,440	38,437	4,438,877	566,749	83,902	650,652	4,967,189	92,339	5,059,528	1,371,458
VENTURE BEHAVIORAL HEALTH	5,925,101	55,291	5,980,391	879,150	86,080	965,230	6,804,251	141,371	6,945,622	1,376,376
TOTAL	\$127,687,328	\$1,943,988	\$129,631,316	\$13,845,730	\$1,716,027	\$15,561,756	\$141,433,057	\$3,660,015	\$145,093,072	\$33,769,441

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,765	39,506	57,271	374
CMH AFFILIATION OF MID MI	28,043	67,264	95,307	367
CMH FOR CENTRAL MICHIGAN	13,541	28,349	41,890	527
CMH PARTNERSHIP OF SE MI	22,156	55,765	77,921	708
DETROIT WAYNE PIHP	135,515	295,501	431,016	1,169
GENESEE COUNTY PIHP	27,526	62,212	89,738	360
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,595	46,005	63,600	237
LIFEWAYS PIHP	10,304	24,521	34,825	263
MACOMB PIHP	33,580	81,845	115,425	480
NETWORK 180	27,750	69,781	97,531	165
NORTH CARE	14,767	29,328	44,095	363
NORTHERN AFFILIATION	14,986	30,855	45,841	428
NORTHWEST CMH AFFILIATION	13,098	30,161	43,257	185
OAKLAND COUNTY PIHP	38,633	80,481	119,114	639
SAGINAW COUNTY PIHP	13,670	26,065	39,735	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	26,888	52,581	79,467	457
THUMB ALLIANCE	12,248	33,664	45,910	290
VENTURE BEHAVIORAL HEALTH	25,818	60,404	86,220	316
TOTAL	487,876	1,114,288	1,602,163	7,683

Monthly MEG Summary
Report Period: July 2013

Michigan's Medicaid Specialty Services and Supports Waiver
418 REPORT - FY2013

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,928,019	47,950	4,975,968	699,310	75,077	774,387	5,627,328	123,027	5,750,355	1,664,652
CMH AFFILIATION OF MID MI	6,931,514	65,102	6,996,616	914,694	89,165	1,003,859	7,846,209	154,267	8,000,475	1,737,681
CMH FOR CENTRAL MICHIGAN	3,594,947	38,188	3,633,135	399,313	42,174	441,487	3,894,260	80,363	4,074,623	2,218,828
CMH PARTNERSHIP OF SE MI	5,680,839	66,497	5,747,336	648,888	86,077	734,965	5,329,727	152,574	5,482,301	3,475,185
DETROIT WAYNE PIHP	28,654,637	801,739	29,456,376	3,438,411	309,920	3,739,332	32,092,948	1,102,669	33,195,607	6,104,840
GENESEE COUNTY PIHP	6,919,332	140,681	7,060,013	780,193	146,492	925,685	7,699,526	286,173	7,985,698	1,589,243
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,456,812	53,502	4,510,315	404,238	80,449	484,687	4,861,051	133,951	4,995,002	1,284,732
LIFEWAYS PIHP	2,375,154	30,171	2,405,325	282,520	47,865	330,384	2,657,673	78,036	2,735,709	1,014,534
MACOMB PIHP	11,208,620	158,082	11,366,702	1,008,207	164,106	1,172,313	12,216,827	322,188	12,539,015	2,243,928
NETWORK 180	7,227,007	89,533	7,316,540	748,349	100,452	848,802	7,975,356	189,985	8,165,341	716,119
NORTH CARE	4,520,340	37,519	4,557,859	405,762	53,750	459,513	4,926,103	91,269	5,017,372	1,749,058
NORTHERN AFFILIATION	3,841,365	48,213	3,889,578	394,973	56,759	451,732	4,236,338	102,972	4,339,310	2,019,254
NORTHWEST CMH AFFILIATION	3,581,851	38,016	3,619,868	503,017	52,788	555,805	4,084,869	90,805	4,175,673	778,515
OAKLAND COUNTY PIHP	15,684,232	126,898	15,811,130	960,817	148,081	1,108,898	16,645,049	274,979	16,920,029	4,045,093
SAGINAW COUNTY PIHP	3,029,476	54,268	3,083,743	243,790	58,579	302,369	3,273,265	112,847	3,386,112	588,954
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,601,258	70,422	5,671,680	634,105	84,181	718,286	6,235,363	154,583	6,389,947	2,238,831
THUMB ALLIANCE	4,431,453	38,689	4,470,142	569,652	54,143	623,805	5,001,115	92,832	5,093,947	1,415,905
VENTURE BEHAVIORAL HEALTH	5,953,974	55,545	6,009,519	888,015	86,884	974,899	6,841,980	142,428	6,984,417	1,387,435
TOTAL	\$128,520,731	\$1,958,994	\$130,579,725	\$13,924,265	\$1,726,943	\$15,651,208	\$142,844,997	\$3,685,937	\$146,230,934	\$36,271,787

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,852	39,845	57,697	365
CMH AFFILIATION OF MID MI	26,267	67,325	93,592	360
CMH FOR CENTRAL MICHIGAN	13,613	28,289	41,902	525
CMH PARTNERSHIP OF SE MI	22,326	58,275	80,601	702
DETROIT WAYNE PIHP	136,343	296,989	433,332	1,149
GENESEE COUNTY PIHP	27,723	62,282	90,005	374
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,713	46,190	63,903	235
LIFEWAYS PIHP	10,358	24,751	35,109	264
MACOMB PIHP	33,931	82,532	116,463	469
NETWORK 180	27,938	70,704	98,642	162
NORTH CARE	14,823	29,252	44,075	365
NORTHERN AFFILIATION	15,038	31,058	46,096	424
NORTHWEST CMH AFFILIATION	13,185	30,299	43,485	183
OAKLAND COUNTY PIHP	39,950	80,869	119,819	834
SAGINAW COUNTY PIHP	13,757	28,148	41,905	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,083	52,775	73,858	496
THUMB ALLIANCE	12,325	33,819	46,144	286
VENTURE BEHAVIORAL HEALTH	25,967	60,976	86,943	313
TOTAL	491,153	1,120,380	1,611,533	7,583

For (b) and (b)(3) Capitation Rates: $\text{Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP"]} = \text{Base Rate} + \text{Tax} * \text{AgeGender Factor} * \text{Geographic Factor}$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2013 Geographic Factors

PIHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55					
	Base	Tax	Age/Gender	GeoFactor	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	= \$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	= \$193.90
				MH Total	= \$409.98
Example 2: Detroit Wayne DAB Female, age 42					
	Base	Tax	Age/Gender	GeoFactor	
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	= \$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	= \$122.82
				MH Total	= \$281.66
Example 3: Venture TANF Female, age 25					
	Base	Tax	Age/Gender	GeoFactor	
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	= \$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	= \$0.52
				SA Total	= \$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	No Taxes \$1,672.67
Additive Parameter - Residential Living Arrangement	
Supported Independence Program	\$ 4,069.71
Private Residence with Spouse or Non-Family	4,386.47
Specialized Residential Home	\$2,453.76
Private Residence with Family or Foster Family Home	\$1,869.54
Mt. Pleasant MVA	\$8,127.80

Multiplicative Parameter - PIHP

Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Claims Tax Amount
\$16.38
\$39.89
\$42.98
\$24.04
\$18.32

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.60	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.,						
Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co.,						
Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,887.86	1.0012	\$8,127.80	=	\$11,709.00

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewawaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		