

AMOUNT OF FUNDING PAID TO PIHPs

(FY2013 Appropriation Bill - Public Act 200 of 2012)

September 10, 2013

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2013**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2013-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
 Year-To-Date:
 October 2012 through September 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	53,724,044	522,535	54,246,579	7,737,827	828,798	8,566,625	81,461,871	1,351,333	82,813,204	18,480,815
CMH AFFILIATION OF MID MI	75,340,180	707,228	76,047,408	10,134,280	895,745	11,129,995	85,474,440	1,695,971	87,170,411	19,104,829
CMH FOR CENTRAL MICHIGAN	39,239,578	417,115	39,656,693	4,425,719	487,982	4,913,701	43,655,297	885,056	44,540,353	23,851,407
CMH PARTNERSHIP OF SE MI	81,676,794	722,204	82,398,997	7,157,975	950,148	8,108,122	88,834,772	1,672,352	90,507,124	35,718,565
DETROIT WAYNE PIHP	311,731,320	8,707,828	320,439,148	37,824,228	3,314,484	41,138,712	349,655,546	12,022,412	361,677,958	65,718,052
GENESEE COUNTY PIHP	75,033,389	1,522,384	76,555,753	8,815,379	1,801,259	10,220,638	85,652,768	3,123,622	88,776,391	16,852,191
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	48,317,223	579,037	48,896,260	4,455,454	899,422	5,344,376	52,772,677	1,468,459	54,241,136	13,893,928
LIFEWAYS PIHP	25,945,996	328,972	26,274,937	3,132,401	533,159	3,665,560	29,078,387	862,131	29,940,499	10,294,530
MACOMB PIHP	120,563,274	1,700,990	122,264,264	11,032,134	1,795,691	12,827,825	131,595,408	3,495,881	135,092,389	23,546,174
NETWORK 180	78,923,344	977,508	79,900,852	8,181,543	1,097,999	9,299,543	87,114,888	2,075,505	89,190,393	8,107,845
NORTH CARE	49,114,200	407,822	49,522,022	4,454,480	588,098	5,042,580	53,568,681	895,721	54,464,402	18,318,738
NORTHERN AFFILIATION	41,587,043	498,987	42,086,030	4,350,131	523,393	4,873,523	45,917,174	1,122,379	47,039,553	21,370,579
NORTHWEST CMH AFFILIATION	39,135,490	414,866	39,550,346	5,535,670	584,854	6,120,524	44,671,148	899,721	45,570,870	8,495,493
OAKLAND COUNTY PIHP	170,068,078	1,374,862	171,442,940	10,855,526	1,850,357	12,405,883	180,721,602	3,025,219	183,746,821	40,835,082
SAGINAW COUNTY PIHP	32,981,528	389,536	33,371,064	3,581,456	445,864	4,027,320	37,398,384	927,583	38,325,967	10,106,071
SOUTHWEST MI URBAN & RURAL CONSORTIUM	60,974,042	766,728	61,740,771	7,047,805	939,683	7,987,488	68,821,847	1,708,422	70,530,269	22,895,770
THUMB ALLIANCE	47,874,790	416,964	48,291,755	6,259,155	593,609	6,852,764	54,133,945	1,010,573	55,144,518	14,973,858
VENTURE BEHAVIORAL HEALTH	85,163,758	607,477	85,771,235	9,779,125	957,515	10,736,639	74,942,883	1,564,992	76,507,874	15,328,193
TOTAL	\$1,397,382,428	\$21,282,921	\$1,418,665,351	\$153,893,806	\$19,051,071	\$172,944,877	\$1,550,876,236	\$40,313,992	\$1,591,290,226	\$383,653,084

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	194,815	440,966	635,781	4,045
CMH AFFILIATION OF MID MI	307,752	746,093	1,053,845	3,991
CMH FOR CENTRAL MICHIGAN	148,588	313,564	462,152	5,791
CMH PARTNERSHIP OF SE MI	243,082	821,207	1,064,289	7,820
DETROIT WAYNE PIHP	1,487,780	3,279,803	4,766,583	12,564
GENESEE COUNTY PIHP	301,688	688,328	989,959	4,092
LAKE SHORE BEHAVIORAL HLTH ALLIANCE	192,572	586,538	779,110	2,573
LIFEWAYS PIHP	113,522	274,362	387,884	2,811
MACOMB PIHP	366,136	904,122	1,270,258	5,160
NETWORK 180	304,958	774,159	1,079,117	1,813
NORTH CARE	161,186	321,240	482,436	3,974
NORTHERN AFFILIATION	163,519	342,348	505,867	4,642
NORTHWEST CMH AFFILIATION	144,176	333,366	477,542	2,024
OAKLAND COUNTY PIHP	424,410	895,985	1,320,375	9,085
SAGINAW COUNTY PIHP	150,276	299,567	449,843	1,281
SOUTHWEST MI URBAN & RURAL CONSORTIUM	230,258	587,035	817,293	5,004
THUMB ALLIANCE	133,833	371,862	505,695	3,103
VENTURE BEHAVIORAL HEALTH	284,399	672,370	956,769	3,461
TOTAL	6,382,849	12,383,903	17,715,749	83,034

Monthly MEG Summary
Report Period: October 2012

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,871,639	47,280	4,919,129	707,865	76,280	784,245	5,579,604	123,570	5,703,374	1,747,568
CMH AFFILIATION OF MID MI	6,794,298	53,665	6,857,964	926,423	90,876	1,017,299	7,720,722	154,561	7,875,283	1,729,320
CMH FOR CENTRAL MICHIGAN	3,546,291	37,734	3,584,025	401,801	42,607	444,408	3,948,092	80,341	4,028,433	2,852,073
CMH PARTNERSHIP OF SE MI	5,581,931	85,334	5,647,265	654,843	87,627	742,470	5,236,774	152,960	5,389,735	3,949,256
DETROIT WAYNE PIHP	28,287,956	788,207	29,076,162	3,481,164	303,243	3,784,407	31,749,119	1,081,450	32,840,569	5,919,471
GENESEE COUNTY PIHP	6,794,851	137,586	6,932,436	785,637	146,136	931,674	7,580,388	283,721	7,864,109	1,519,480
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,364,274	52,255	4,416,530	407,139	81,531	488,670	4,771,413	133,787	4,905,200	1,257,015
LIFEWAYS PIHP	2,347,796	29,652	2,377,408	288,017	49,320	337,336	2,635,773	78,971	2,714,744	932,355
MACOMB PIHP	10,783,499	152,030	10,935,529	997,402	162,712	1,160,114	11,780,901	314,742	12,095,643	2,139,689
NETWORK 180	7,201,649	89,216	7,290,765	747,654	100,979	848,632	7,949,203	190,194	8,139,398	733,435
NORTH CARE	4,445,309	35,831	4,482,140	404,038	53,416	457,455	4,849,348	90,247	4,939,595	1,687,193
NORTHERN AFFILIATION	3,726,003	44,830	3,770,833	393,358	56,379	449,737	4,119,361	101,009	4,220,370	1,664,992
NORTHWEST CMH AFFILIATION	3,567,980	37,715	3,605,675	506,124	53,604	559,728	4,074,084	91,319	4,165,402	777,368
OAKLAND COUNTY PIHP	15,370,480	124,083	15,494,543	986,056	154,262	1,140,308	16,356,538	278,315	16,634,851	3,735,517
SAGINAW COUNTY PIHP	2,988,450	53,247	3,041,698	247,912	59,472	307,384	3,235,363	112,719	3,348,081	548,784
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,510,583	69,201	5,579,784	647,685	86,990	734,686	6,158,279	155,191	6,314,470	2,042,062
THUMB ALLIANCE	4,317,700	37,511	4,349,211	572,093	54,227	626,320	4,883,793	91,738	4,975,531	1,318,222
VENTURE BEHAVIORAL HEALTH	5,929,718	55,212	5,984,930	898,516	87,893	986,409	6,826,234	143,105	6,969,339	1,424,616
TOTAL	\$126,424,448	\$1,921,397	\$128,345,845	\$14,031,737	\$1,747,543	\$15,779,280	\$140,456,185	\$3,668,940	\$144,125,126	\$35,079,647

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,663	40,318	57,979	371
CMH AFFILIATION OF MID MI	27,766	68,200	95,966	365
CMH FOR CENTRAL MICHIGAN	13,439	28,436	41,875	598
CMH PARTNERSHIP OF SE MI	22,006	56,861	78,869	691
DETROIT WAYNE PIHP	134,907	299,215	434,122	1,128
GENESEE COUNTY PIHP	27,300	82,702	110,002	364
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,408	46,347	63,755	233
LIFEWAYS PIHP	10,306	25,208	35,514	253
MACOMB PIHP	32,649	81,738	114,387	470
NETWORK 180	27,827	70,655	98,482	164
NORTH CARE	14,574	29,128	43,702	362
NORTHERN AFFILIATION	14,722	30,975	45,697	423
NORTHWEST CMH AFFILIATION	13,153	30,449	43,602	185
OAKLAND COUNTY PIHP	38,403	82,906	121,308	827
SAGINAW COUNTY PIHP	13,629	26,531	40,160	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,868	53,956	74,824	453
THUMB ALLIANCE	12,042	33,964	46,006	272
VENTURE BEHAVIORAL HEALTH	25,901	61,670	87,571	319
TOTAL	484,565	1,129,256	1,613,821	7,535

Monthly MEG Summary
Report Period: November 2012

Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,846,432	46,994	4,893,426	704,312	75,391	779,703	5,550,744	122,385	5,673,129	1,674,805
CMH AFFILIATION OF MID MI	6,762,957	63,407	6,826,374	922,950	89,970	1,012,920	7,665,917	153,377	7,839,294	1,819,573
CMH FOR CENTRAL MICHIGAN	3,545,767	37,765	3,583,532	401,849	42,300	444,150	3,947,616	80,065	4,027,682	2,231,044
CMH PARTNERSHIP OF SE MI	5,540,423	65,003	5,605,426	650,803	86,592	737,395	6,191,226	161,595	6,342,821	3,375,764
DETROIT WAYNE PIHP	27,985,937	780,987	28,766,924	3,448,442	301,402	3,749,844	31,434,279	1,082,369	32,516,668	6,075,993
GENESEE COUNTY PIHP	6,739,259	136,518	6,875,777	795,184	145,789	939,974	7,524,444	282,307	7,806,751	1,520,796
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,360,612	52,184	4,412,806	405,993	81,153	487,136	4,766,595	133,347	4,899,942	1,276,480
LIFEWAYS PIHP	2,348,853	29,721	2,378,575	289,512	48,941	338,454	2,635,166	78,663	2,713,828	923,978
MACOMB PIHP	10,720,927	151,265	10,872,222	997,754	162,475	1,160,229	11,718,681	313,770	12,032,451	2,110,027
NETWORK 180	7,158,183	89,617	7,246,800	748,237	100,902	849,139	7,906,419	189,519	8,095,938	754,436
NORTH CARE	4,431,232	36,813	4,468,045	431,188	52,822	484,010	4,832,421	69,635	4,922,056	1,691,565
NORTHERN AFFILIATION	3,713,021	44,497	3,757,518	393,800	66,093	449,893	4,106,620	100,590	4,207,410	1,891,526
NORTHWEST CMH AFFILIATION	3,530,230	37,418	3,567,647	502,595	53,213	555,807	4,032,624	60,630	4,123,454	761,736
OAKLAND COUNTY PIHP	15,260,040	123,451	15,383,491	978,745	151,939	1,128,684	16,236,784	275,390	16,512,175	3,810,558
SAGINAW COUNTY PIHP	2,981,688	63,189	3,034,877	247,047	58,678	305,724	3,226,734	111,867	3,340,601	555,153
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,499,251	69,129	5,568,380	644,567	86,121	730,708	6,143,838	155,251	6,299,089	2,103,344
THUMB ALLIANCE	4,304,648	37,493	4,342,142	568,281	53,631	621,812	4,872,926	91,024	4,963,953	1,358,744
VENTURE BEHAVIORAL HEALTH	5,885,935	64,899	5,940,834	890,608	87,097	977,704	6,776,543	141,895	6,918,538	1,415,631
TOTAL	\$125,615,105	\$1,509,391	\$127,524,496	\$13,876,878	\$1,734,409	\$15,711,285	\$139,591,982	\$3,643,800	\$143,235,781	\$35,466,276

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,629	40,147	57,776	365
CMH AFFILIATION OF MID MI	27,736	67,956	95,702	368
CMH FOR CENTRAL MICHIGAN	13,462	28,483	41,945	533
CMH PARTNERSHIP OF SE MI	21,840	55,483	76,423	687
DETROIT WAYNE PIHP	134,339	298,278	432,617	1,138
GENESEE COUNTY PIHP	27,217	62,735	89,952	365
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,403	46,292	63,695	234
LIFEWAYS PIHP	10,326	25,093	35,419	253
MACOMB PIHP	32,756	81,917	114,673	470
NETWORK 180	27,692	70,680	98,372	187
NORTH CARE	14,580	28,944	43,504	383
NORTHERN AFFILIATION	14,771	31,016	45,787	424
NORTHWEST CMH AFFILIATION	13,090	30,284	43,374	185
OAKLAND COUNTY PIHP	38,377	82,101	120,478	818
SAGINAW COUNTY PIHP	13,635	26,461	40,096	118
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,849	63,706	74,555	460
THUMB ALLIANCE	12,077	33,777	45,854	279
VENTURE BEHAVIORAL HEALTH	25,785	61,275	87,060	320
TOTAL	483,644	1,125,638	1,609,282	7,548

Monthly MEG Summary
Report Period: December 2012

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,831	47,828	4,952,459	725,404	77,832	803,236	5,630,235	125,460	5,755,695	1,702,890
CMH AFFILIATION OF MID MI	6,851,434	64,275	6,915,709	948,978	92,549	1,041,626	7,800,412	158,924	7,957,335	1,717,812
CMH FOR CENTRAL MICHIGAN	3,581,624	38,093	3,619,717	411,904	43,469	455,373	3,993,529	81,562	4,075,090	2,215,290
CMH PARTNERSHIP OF SE MI	5,536,728	66,073	5,702,802	669,774	89,129	758,904	6,306,503	155,203	6,461,706	3,280,961
DETROIT WAYNE PIHP	28,472,403	794,541	29,266,944	3,550,292	310,599	3,860,891	32,022,694	1,105,140	33,127,834	5,989,046
GENESEE COUNTY PIHP	6,825,777	138,319	6,964,096	808,344	149,944	958,288	7,634,121	268,263	7,922,384	1,583,915
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,402,315	52,687	4,455,002	417,416	83,825	501,041	4,819,731	136,312	4,956,043	1,278,148
LIFEWAYS PIHP	2,372,785	30,042	2,402,827	294,016	50,313	344,328	2,666,801	80,354	2,747,155	950,085
MACOMB PIHP	10,941,872	154,075	11,096,047	1,030,112	167,933	1,198,045	11,972,084	322,008	12,294,092	2,131,698
NETWORK 180	7,197,830	89,088	7,286,919	767,407	103,531	870,938	7,965,238	192,619	8,157,857	750,144
NORTH CARE	4,481,416	37,203	4,518,619	413,235	54,536	467,771	4,884,652	91,739	4,986,391	1,672,177
NORTHERN AFFILIATION	3,785,413	45,336	3,830,749	406,025	58,094	464,119	4,191,438	103,431	4,294,869	1,914,546
NORTHWEST CMH AFFILIATION	3,577,757	37,916	3,615,674	514,608	54,570	569,177	4,092,365	92,486	4,184,851	774,859
OAKLAND COUNTY PIHP	15,565,360	125,849	15,691,009	1,095,450	155,421	1,250,871	15,570,810	262,069	15,832,879	3,751,309
SAGINAW COUNTY PIHP	3,902,125	53,575	3,955,701	254,386	60,740	315,126	3,255,511	114,316	3,370,827	549,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,562,843	69,866	5,632,709	659,323	88,193	747,516	5,222,166	158,059	5,380,225	2,048,147
THUMB ALLIANCE	4,342,375	37,734	4,380,109	585,141	55,301	640,442	4,927,517	93,035	5,020,552	1,299,631
VENTURE BEHAVIORAL HEALTH	5,956,550	55,511	6,012,061	909,982	89,367	999,349	6,866,533	144,877	7,011,410	1,385,243
TOTAL	\$127,461,540	\$1,937,613	\$129,399,153	\$14,371,797	\$1,706,245	\$16,168,042	\$141,833,337	\$3,723,858	\$145,557,195	\$34,994,110

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,779	41,353	59,132	367
CMH AFFILIATION OF MID MI	28,002	69,878	97,880	359
CMH FOR CENTRAL MICHIGAN	13,567	29,190	42,757	551
CMH PARTNERSHIP OF SE MI	22,191	68,128	90,319	687
DETROIT WAYNE PIHP	135,644	307,088	442,732	1,145
GENESEE COUNTY PIHP	27,429	64,585	92,024	372
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,566	47,575	65,141	237
LIFEWAYS PIHP	10,417	25,743	36,160	255
MACOMB PIHP	33,184	84,473	117,657	476
NETWORK 180	27,826	72,484	100,310	168
NORTH CARE	14,687	29,846	44,533	362
NORTHERN AFFILIATION	14,922	31,964	46,886	423
NORTHWEST CMH AFFILIATION	13,171	31,004	44,175	195
OAKLAND COUNTY PIHP	38,788	84,527	123,315	828
SAGINAW COUNTY PIHP	13,708	27,268	40,976	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,034	54,919	75,953	458
THUMB ALLIANCE	12,122	34,777	46,899	275
VENTURE BEHAVIORAL HEALTH	25,987	62,818	88,605	317
TOTAL	489,024	1,167,430	1,645,454	7,562

Monthly MEG Summary
Report Period: January 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,861,537	47,223	4,908,760	702,034	74,796	776,830	5,563,571	122,019	5,685,589	1,745,268
CMH AFFILIATION OF MID MI	5,814,822	63,940	6,878,763	924,800	80,294	1,015,094	7,738,622	154,235	7,893,857	1,758,842
CMH FOR CENTRAL MICHIGAN	3,533,252	37,587	3,572,849	401,381	42,443	443,824	3,936,643	80,030	4,016,673	2,168,665
CMH PARTNERSHIP OF SE MI	5,583,497	66,378	5,649,874	651,313	85,308	737,621	5,234,809	151,886	5,386,695	3,303,772
DETROIT WAYNE PIHP	28,273,112	788,753	29,067,874	3,453,451	302,340	3,760,801	31,737,573	1,091,103	32,828,676	5,987,004
GENESEE COUNTY PIHP	6,781,101	137,324	6,918,425	785,348	145,527	930,874	7,566,449	282,851	7,849,299	1,560,509
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,347,366	62,031	4,399,397	402,786	80,859	483,644	4,750,131	132,700	4,882,831	1,245,027
LIFEWAYS PIHP	2,356,445	29,799	2,386,244	285,271	48,649	333,920	2,641,716	78,449	2,720,164	938,436
MACOMB PIHP	10,653,481	152,738	11,006,219	993,524	162,459	1,155,983	11,853,105	315,207	12,168,312	1,982,426
NETWORK 180	7,115,129	88,042	7,203,171	742,511	89,557	832,077	7,857,639	187,699	8,045,248	737,189
NORTH CARE	4,435,448	36,823	4,472,271	402,113	52,668	454,781	4,837,561	89,491	4,927,053	1,689,666
NORTHERN AFFILIATION	3,754,589	45,021	3,799,610	397,190	56,871	454,062	4,151,738	191,892	4,253,630	2,010,913
NORTHWEST CMH AFFILIATION	3,542,498	37,536	3,580,034	498,903	52,893	551,796	4,041,401	90,429	4,131,830	762,783
OAKLAND COUNTY PIHP	15,461,823	124,802	15,586,625	972,975	151,080	1,124,055	15,434,786	275,882	16,710,668	3,718,680
SAGINAW COUNTY PIHP	2,979,949	53,185	3,033,134	244,119	58,100	302,220	3,224,068	111,895	3,335,963	548,210
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,508,973	69,257	5,578,230	541,513	85,655	627,169	5,150,487	154,913	5,305,399	2,000,630
THUMB ALLIANCE	4,293,280	37,243	4,330,523	567,413	53,720	621,133	4,860,693	80,952	4,951,656	1,387,598
VENTURE BEHAVIORAL HEALTH	5,893,832	54,872	5,948,704	887,534	86,937	974,471	6,781,367	141,809	6,923,175	1,408,442
TOTAL	\$126,388,142	\$1,821,564	\$128,319,706	\$13,865,229	\$1,730,965	\$16,696,214	\$140,363,371	\$3,662,560	\$144,015,920	\$34,982,072

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,547	40,041	57,688	363
CMH AFFILIATION OF MID MI	27,669	68,073	95,942	365
CMH FOR CENTRAL MICHIGAN	13,387	28,444	41,831	525
CMH PARTNERSHIP OF SE MI	21,990	56,559	78,549	691
DETROIT WAYNE PIHP	134,724	299,125	433,849	1,134
GENESEE COUNTY PIHP	27,303	62,725	90,028	373
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,369	45,931	63,300	233
LIFEWAYS PIHP	10,339	24,991	35,330	254
MACOMB PIHP	32,976	81,942	114,920	457
NETWORK 180	27,490	70,187	97,677	166
NORTH CARE	14,541	29,030	43,571	361
NORTHERN AFFILIATION	14,788	31,269	46,057	426
NORTHWEST CMH AFFILIATION	13,029	30,057	43,086	183
OAKLAND COUNTY PIHP	38,498	81,744	120,242	826
SAGINAW COUNTY PIHP	13,584	26,159	39,753	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,827	53,411	74,238	451
THUMB ALLIANCE	11,980	33,706	45,686	282
VENTURE BEHAVIORAL HEALTH	25,729	61,067	86,796	316
TOTAL	484,092	1,124,461	1,808,553	7,824

Monthly MEG Summary
 Report Period: February 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,844,684	47,201	4,891,886	702,894	74,982	777,876	5,547,578	122,183	5,669,762	1,709,126
CMH AFFILIATION OF MID MI	6,808,179	63,923	6,872,102	922,620	89,907	1,012,527	7,730,799	153,830	7,884,629	1,743,873
CMH FOR CENTRAL MICHIGAN	3,564,877	37,955	3,602,832	404,672	42,766	447,338	3,969,449	80,721	4,050,170	2,187,652
CMH PARTNERSHIP OF SE MI	5,629,098	64,781	5,693,879	653,221	66,372	719,593	6,182,319	151,153	6,333,472	3,319,620
DETROIT WAYNE PIHP	28,091,270	784,638	28,875,908	3,445,925	300,730	3,746,656	31,537,196	1,085,367	32,622,563	6,027,196
GENESEE COUNTY PIHP	6,764,891	137,128	6,902,019	782,933	145,260	928,193	7,547,824	282,388	7,830,212	1,525,173
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,366,135	52,308	4,418,443	403,166	80,631	483,797	4,769,301	132,938	4,902,240	1,270,790
LIFEWAYS PIHP	2,339,844	29,655	2,369,499	285,407	48,628	334,035	2,625,251	78,283	2,703,534	917,593
MACOMB PIHP	10,799,152	152,482	10,951,634	1,000,553	162,677	1,163,229	11,799,705	315,159	12,114,864	2,119,525
NETWORK 180	7,126,129	88,204	7,214,333	739,618	99,042	838,660	7,865,747	187,246	8,052,994	720,528
NORTH CARE	4,428,844	36,819	4,465,663	404,181	53,204	457,385	4,833,024	90,024	4,923,048	1,671,828
NORTHERN AFFILIATION	3,750,545	44,969	3,795,514	396,506	56,919	453,425	4,147,051	101,886	4,248,939	1,903,030
NORTHWEST CMH AFFILIATION	3,532,856	37,516	3,570,372	499,416	53,147	552,563	4,032,372	90,663	4,123,035	803,723
OAKLAND COUNTY PIHP	15,297,045	123,914	15,420,960	967,940	150,299	1,118,240	16,264,985	274,214	16,539,199	3,859,185
SAGINAW COUNTY PIHP	2,976,851	53,171	3,030,023	244,788	58,301	303,089	3,221,639	111,472	3,333,112	609,654
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,532,864	69,606	5,602,469	641,255	85,487	726,742	6,174,119	155,091	6,329,211	2,094,363
THUMB ALLIANCE	4,315,033	37,542	4,352,575	558,789	54,010	612,799	4,865,821	91,552	4,957,373	1,352,302
VENTURE BEHAVIORAL HEALTH	5,896,644	54,971	5,951,615	887,821	87,090	974,911	6,784,465	142,061	6,926,526	1,374,047
TOTAL	\$125,956,043	\$1,916,783	\$127,881,826	\$13,951,604	\$1,729,452	\$15,681,056	\$139,916,647	\$3,846,235	\$143,662,882	\$35,219,200

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,617	40,084	57,701	366
CMH AFFILIATION OF MID MI	27,881	67,940	95,821	363
CMH FOR CENTRAL MICHIGAN	13,483	28,663	42,146	525
CMH PARTNERSHIP OF SE MI	21,928	58,668	78,596	687
DETROIT WAYNE PIHP	134,921	298,103	433,024	1,133
GENESEE COUNTY PIHP	27,350	62,560	89,910	371
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,415	46,034	63,449	235
LIFEWAYS PIHP	10,280	25,004	35,284	250
MACOMB PIHP	33,069	82,047	115,116	466
NETWORK 180	27,505	69,914	97,419	164
NORTH CARE	14,569	29,116	43,685	358
NORTHERN AFFILIATION	14,797	31,216	46,013	420
NORTHWEST CMH AFFILIATION	13,038	30,071	43,109	183
OAKLAND COUNTY PIHP	38,427	81,344	119,771	935
SAGINAW COUNTY PIHP	13,576	26,231	39,807	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,905	53,408	74,313	456
THUMB ALLIANCE	12,082	33,796	45,878	282
VENTURE BEHAVIORAL HEALTH	25,758	61,053	86,811	312
TOTAL	484,601	1,123,252	1,607,853	7,522

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW	
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined		
ACCESS ALLIANCE	4,871,069	47,425	4,918,495	705,353	75,389	780,742	5,576,423	122,814	5,699,237	1,655,533	
CMH AFFILIATION OF MID MI	6,850,122	64,360	6,914,482	916,570	89,217	1,005,787	7,766,692	153,576	7,920,268	1,718,905	
CMH FOR CENTRAL MICHIGAN	3,506,534	37,850	3,504,484	404,948	42,856	447,804	3,971,582	80,707	4,052,289	2,219,918	
CMH PARTNERSHIP OF SE MI	5,587,808	65,405	5,653,210	647,310	85,628	732,938	6,235,116	151,033	6,386,149	3,286,701	
DETROIT WAYNE PIHP	28,357,110	792,089	29,149,199	3,440,990	300,452	3,741,443	31,798,101	1,092,541	32,890,642	6,021,700	
GENESEE COUNTY PIHP	6,606,276	136,071	6,944,347	778,100	144,314	922,415	7,584,377	282,385	7,866,762	1,535,565	
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,372,581	52,393	4,424,973	403,081	4,424,973	80,582	483,963	4,775,662	132,975	4,908,637	1,224,519
LIFEWAYS PIHP	2,355,760	29,934	2,385,693	284,371	46,355	332,726	2,640,131	78,289	2,718,420	956,414	
MACOMB PIHP	10,955,973	164,501	11,110,474	1,000,012	162,858	1,162,870	11,955,985	317,359	12,273,344	2,043,149	
NETWORK 180	7,157,667	95,620	7,246,295	739,049	98,664	837,713	7,896,716	187,292	8,084,009	765,114	
NORTH CARE	4,464,646	37,018	4,501,664	405,358	53,550	458,909	4,870,004	90,568	4,960,573	1,635,564	
NORTHERN AFFILIATION	3,784,205	45,394	3,829,598	395,484	56,851	452,345	4,179,689	102,245	4,281,933	1,934,068	
NORTHWEST CMH AFFILIATION	3,553,435	37,665	3,591,100	505,738	53,594	559,332	4,059,172	91,259	4,150,431	765,711	
OAKLAND COUNTY PIHP	15,470,307	124,978	15,595,285	969,928	149,123	1,113,951	16,434,235	274,102	16,708,337	3,551,128	
SAGINAW COUNTY PIHP	2,991,697	53,445	3,045,042	244,218	58,227	302,445	3,235,815	111,672	3,347,486	539,854	
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,543,638	69,793	5,613,431	641,598	85,645	727,244	6,165,237	155,438	6,340,675	2,055,341	
THUMB ALLIANCE	4,342,822	37,786	4,380,607	567,915	53,917	621,831	4,510,736	91,702	5,602,439	1,404,430	
VENTURE BEHAVIORAL HEALTH	5,920,723	55,158	5,975,881	885,286	96,922	972,199	6,806,009	141,981	6,947,990	1,369,208	
TOTAL	\$126,952,370	\$1,931,894	\$128,884,264	\$13,929,322	\$1,726,044	\$15,655,366	\$140,881,692	\$3,657,938	\$144,539,629	\$34,684,824	

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,630	40,191	57,821	365
CMH AFFILIATION OF MID MI	27,919	67,502	95,421	361
CMH FOR CENTRAL MICHIGAN	13,485	28,701	42,186	629
CMH PARTNERSHIP OF SE MI	21,959	56,176	78,135	689
DETROIT WAYNE PIHP	134,994	297,563	432,557	1,137
GENESEE COUNTY PIHP	27,331	62,141	89,472	370
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,421	46,049	63,470	231
LIFEWAYS PIHP	10,274	24,914	35,188	251
MACOMB PIHP	33,175	81,956	115,131	464
NETWORK 180	27,608	69,861	97,469	166
NORTH CARE	14,615	29,198	43,813	356
NORTHERN AFFILIATION	14,820	31,118	45,938	418
NORTHWEST CMH AFFILIATION	13,070	30,446	43,518	183
OAKLAND COUNTY PIHP	38,467	80,993	119,460	799
SAGINAW COUNTY PIHP	13,619	26,186	39,805	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,915	53,465	74,380	456
THUMB ALLIANCE	12,110	33,764	45,874	283
VENTURE BEHAVIORAL HEALTH	25,843	60,844	86,687	310
TOTAL	486,266	1,121,070	1,606,325	7,483

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Michigan's Medicaid Specialty Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,904,434	47,764	4,952,199	708,814	75,781	782,395	5,611,048	123,545	5,734,593	1,663,884
CMH AFFILIATION OF MID MI	8,875,689	64,678	8,940,265	923,955	90,302	1,014,257	7,799,644	164,878	7,954,522	1,691,219
CMH FOR CENTRAL MICHIGAN	3,578,454	37,879	3,616,432	405,581	43,151	448,732	3,984,035	81,126	4,065,164	1,907,745
CMH PARTNERSHIP OF SE MI	5,638,485	65,936	5,704,421	654,386	87,085	741,471	6,292,871	153,020	6,445,891	2,799,518
DETROIT WAYNE PIHP	28,444,868	794,648	29,239,518	3,452,161	301,851	3,753,812	31,897,030	1,096,298	32,993,328	5,748,663
GENESEE COUNTY PIHP	6,826,702	138,608	6,965,208	783,763	145,866	929,631	7,610,465	284,374	7,894,839	1,421,264
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,387,824	52,869	4,440,493	404,890	81,003	485,894	4,792,714	133,672	4,926,387	1,187,714
LIFEWAYS PIHP	2,362,824	29,986	2,392,810	285,525	48,628	334,154	2,648,360	78,614	2,726,964	786,417
MACOMB PIHP	11,059,179	155,132	11,215,311	1,004,186	163,888	1,168,084	12,083,375	320,021	12,383,395	2,103,435
NETWORK 180	7,177,448	88,910	7,266,359	745,269	99,812	844,880	7,922,717	188,522	8,111,239	709,590
NORTH CARE	4,476,943	37,113	4,514,056	406,119	53,838	459,957	4,883,061	90,951	4,974,013	1,635,564
NORTHERN AFFILIATION	3,797,070	45,683	3,842,653	397,224	57,153	454,377	4,194,294	102,736	4,297,029	1,773,300
NORTHWEST CMH AFFILIATION	3,578,969	37,852	3,616,921	506,802	53,812	560,614	4,085,771	91,764	4,177,535	694,701
OAKLAND COUNTY PIHP	15,524,054	125,513	15,649,567	968,348	149,854	1,118,003	16,490,403	275,167	16,765,570	3,745,309
SAGINAW COUNTY PIHP	3,008,702	53,757	3,062,459	246,738	58,958	305,696	3,255,440	112,715	3,368,155	537,966
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,589,595	70,143	5,639,738	644,390	86,312	730,702	6,213,985	156,454	6,370,440	2,000,630
THUMB ALLIANCE	4,354,367	38,018	4,402,385	568,695	54,122	622,818	4,933,063	92,140	5,025,203	1,311,995
VENTURE BEHAVIORAL HEALTH	5,955,464	55,500	6,010,965	888,928	87,201	976,129	6,844,382	142,702	6,987,084	1,326,158
TOTAL	\$127,531,073	\$1,940,684	\$129,471,757	\$13,991,585	\$1,738,020	\$15,729,605	\$141,522,668	\$3,678,704	\$145,201,362	\$32,935,081

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,747	40,257	58,004	367
CMH AFFILIATION OF MID MI	28,031	68,016	96,047	362
CMH FOR CENTRAL MICHIGAN	13,550	28,728	42,276	512
CMH PARTNERSHIP OF SE MI	22,165	56,773	78,938	689
DETROIT WAYNE PIHP	135,410	298,490	433,900	1,135
GENESEE COUNTY PIHP	27,405	62,550	89,955	364
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,492	46,253	63,745	233
LIFEWAYS PIHP	10,310	25,014	35,324	252
MACOMB PIHP	33,462	82,256	115,718	466
NETWORK 180	27,719	70,459	98,178	163
NORTH CARE	14,666	29,242	43,908	363
NORTHERN AFFILIATION	14,906	31,249	46,155	415
NORTHWEST CMH AFFILIATION	13,169	30,508	43,677	183
OAKLAND COUNTY PIHP	38,620	81,234	119,854	831
SAGINAW COUNTY PIHP	13,691	26,478	40,169	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,016	53,652	74,670	453
THUMB ALLIANCE	12,179	33,787	45,966	282
VENTURE BEHAVIORAL HEALTH	25,908	61,091	86,999	309
TOTAL	487,448	1,125,035	1,613,483	7,496

Monthly MEG Summary
Report Period: May 2013

Michigan's Medicaid Speciality Services and Supports Walver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,881,455	47,581	4,929,036	889,531	74,830	774,361	5,580,986	122,411	5,703,397	1,704,122
CMH AFFILIATION OF MID MI	6,858,021	64,351	6,922,372	917,765	89,508	1,007,273	7,775,786	153,860	7,929,647	1,780,122
CMH FOR CENTRAL MICHIGAN	3,559,886	37,637	3,597,523	401,871	42,632	444,503	3,661,567	80,469	4,042,036	2,182,800
CMH PARTNERSHIP OF SE MI	5,594,558	65,514	5,660,072	647,025	85,867	732,893	6,241,583	151,381	6,392,965	3,317,447
DETROIT WAYNE PIHP	28,118,202	788,147	28,904,349	3,415,158	297,871	3,713,029	31,533,360	1,084,018	32,617,378	6,146,665
GENESEE COUNTY PIHP	6,817,472	136,499	6,953,970	779,325	144,634	923,959	7,596,797	283,132	7,879,929	1,602,632
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,409,003	52,888	4,461,891	403,816	80,353	484,289	4,812,919	133,239	4,946,158	1,252,789
LIFEWAYS PIHP	2,346,695	29,776	2,376,471	283,410	48,118	331,528	2,630,105	77,694	2,707,799	968,205
MACOMB PIHP	10,968,773	155,044	11,123,817	990,121	182,368	1,161,489	11,987,863	317,412	12,285,305	2,084,008
NETWORK 180	7,174,835	86,668	7,261,503	740,257	88,757	829,014	7,914,891	187,624	8,102,515	727,473
NORTH CARE	4,454,808	37,003	4,491,811	405,848	53,754	459,602	4,860,454	90,756	4,951,210	1,629,118
NORTHERN AFFILIATION	3,778,917	45,487	3,824,404	395,745	56,834	452,582	4,174,666	102,321	4,276,987	1,941,489
NORTHWEST CMH AFFILIATION	3,548,588	37,588	3,586,176	501,251	52,806	554,056	4,049,838	90,369	4,140,232	779,854
OAKLAND COUNTY PIHP	15,350,339	124,100	15,474,438	957,375	147,338	1,104,713	16,307,714	271,437	16,579,151	3,791,783
SAGINAW COUNTY PIHP	3,009,264	53,824	3,063,088	245,084	58,709	303,793	3,254,328	112,333	3,366,660	671,307
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,527,759	89,531	5,597,290	634,138	84,569	718,707	6,181,937	154,189	6,336,126	2,032,771
THUMB ALLIANCE	4,365,273	38,109	4,403,382	585,085	53,807	619,892	4,930,358	91,916	5,022,274	1,334,540
VENTURE BEHAVIORAL HEALTH	5,905,274	55,082	5,960,356	862,523	86,386	948,909	6,787,797	141,450	6,929,246	1,428,848
TOTAL	\$126,668,970	\$1,927,265	\$128,596,235	\$13,874,009	\$1,719,123	\$15,593,132	\$140,542,880	\$3,646,378	\$144,189,258	\$36,272,676

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,737	39,859	57,596	368
CMH AFFILIATION OF MID MI	28,050	87,568	95,616	365
CMH FOR CENTRAL MICHIGAN	13,490	28,458	41,948	520
CMH PARTNERSHIP OF SE MI	22,133	86,166	78,262	693
DETROIT WAYNE PIHP	135,050	295,261	430,311	1,147
GENESEE COUNTY PIHP	27,474	62,233	89,707	376
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,559	48,154	63,713	235
LIFEWAYS PIHP	10,262	24,826	35,088	255
MACOMB PIHP	33,461	81,863	115,324	458
NETWORK 180	27,747	69,873	97,620	184
NORTH CARE	14,890	28,266	43,156	357
NORTHERN AFFILIATION	14,816	31,119	46,035	418
NORTHWEST CMH AFFILIATION	13,122	30,181	43,303	183
OAKLAND COUNTY PIHP	38,539	80,666	119,205	827
SAGINAW COUNTY PIHP	13,712	28,276	39,988	116
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,878	52,843	73,722	448
THUMB ALLIANCE	12,208	33,662	45,770	281
VENTURE BEHAVIORAL HEALTH	25,808	60,835	86,643	315
TOTAL	486,837	1,118,800	1,603,637	7,637

Monthly MEG Summary
Report Period: June 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,803,574	47,767	4,951,341	693,625	74,522	768,147	5,597,199	122,289	5,719,488	1,436,602
CMH AFFILIATION OF MID MI	6,882,908	64,653	6,947,560	913,899	89,209	1,003,109	7,795,807	153,852	7,950,659	1,765,889
CMH FOR CENTRAL MICHIGAN	3,577,601	38,007	3,615,608	400,179	42,365	442,544	3,977,780	80,372	4,058,152	2,059,782
CMH PARTNERSHIP OF SE MI	5,520,412	55,760	5,576,172	642,758	85,252	728,010	6,283,170	151,011	6,434,181	3,142,791
DETROIT WAYNE PIHP	28,456,907	795,237	29,252,144	3,419,705	288,939	3,708,644	31,876,611	1,095,177	32,971,788	5,898,895
GENESEE COUNTY PIHP	6,866,316	139,563	7,005,879	779,007	144,698	923,705	7,645,323	284,261	7,929,584	1,507,121
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,426,415	53,146	4,479,561	402,712	80,124	482,836	4,829,127	133,270	4,962,397	1,236,311
LIFEWAYS PIHP	2,383,582	30,008	2,393,590	280,132	47,623	327,755	2,643,714	77,631	2,721,345	929,523
MACOMB PIHP	11,074,467	155,497	11,230,965	999,036	162,439	1,161,475	12,073,503	318,936	12,392,439	2,018,098
NETWORK 180	7,176,084	86,971	7,263,055	738,177	98,697	836,874	7,914,251	187,667	8,101,929	719,449
NORTH CARE	4,488,745	37,268	4,526,013	406,437	53,812	460,249	4,895,182	91,080	4,986,262	1,853,961
NORTHERN AFFILIATION	3,808,943	45,822	3,854,765	392,296	56,281	448,577	4,201,239	102,103	4,303,342	1,923,886
NORTHWEST CMH AFFILIATION	3,558,453	37,748	3,596,201	501,004	52,717	553,722	4,058,457	90,466	4,149,923	770,217
OAKLAND COUNTY PIHP	15,513,018	125,456	15,638,474	956,630	147,395	1,104,025	16,469,848	272,851	16,742,499	3,393,952
SAGINAW COUNTY PIHP	3,004,503	53,729	3,058,232	242,915	50,276	301,192	3,247,419	112,005	3,359,423	522,063
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,539,860	89,630	5,609,490	631,317	83,894	715,012	6,171,177	153,324	6,324,502	2,032,993
THUMB ALLIANCE	4,400,440	38,437	4,438,877	565,749	53,902	620,652	4,967,189	92,339	5,059,528	1,371,498
VENTURE BEHAVIORAL HEALTH	5,925,101	55,291	5,980,391	879,150	86,080	965,230	8,804,251	141,371	8,945,622	1,376,376
TOTAL	\$127,567,328	\$1,943,988	\$129,511,316	\$13,845,730	\$1,716,027	\$15,561,756	\$141,433,067	\$3,660,015	\$145,093,072	\$33,759,441

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,765	39,506	57,271	374
CMH AFFILIATION OF MID MI	26,043	67,264	93,307	367
CMH FOR CENTRAL MICHIGAN	13,541	28,349	41,890	527
CMH PARTNERSHIP OF SE MI	22,156	55,765	77,921	706
DETROIT WAYNE PIHP	135,515	295,501	431,016	1,169
GENESEE COUNTY PIHP	27,526	62,212	89,738	380
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,595	46,005	63,600	237
LIFEWAYS PIHP	10,304	24,521	34,825	263
MACOMB PIHP	33,580	81,845	115,425	480
NETWORK 180	27,750	69,781	97,531	165
NORTH CARE	14,787	29,328	44,095	363
NORTHERN AFFILIATION	14,988	30,855	45,843	428
NORTHWEST CMH AFFILIATION	13,098	30,161	43,257	165
OAKLAND COUNTY PIHP	38,633	80,481	119,114	839
SAGINAW COUNTY PIHP	13,670	26,065	39,735	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,886	52,581	73,467	457
THUMB ALLIANCE	12,246	33,664	45,910	290
VENTURE BEHAVIORAL HEALTH	25,816	60,404	86,220	316
TOTAL	487,876	1,114,288	1,602,163	7,663

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Report Period: July 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,928,019	47,950	4,975,968	699,310	75,077	774,387	5,627,328	123,027	5,750,355	1,664,852
CMH AFFILIATION OF MID MI	6,931,514	65,102	6,996,616	914,694	89,165	1,003,859	7,846,209	154,267	8,000,475	1,737,891
CMH FOR CENTRAL MICHIGAN	3,594,947	38,188	3,633,135	399,313	42,174	441,487	3,994,260	80,363	4,074,623	2,218,828
CMH PARTNERSHIP OF SE MI	5,680,839	88,497	5,747,336	648,868	56,077	734,965	6,329,727	152,574	6,482,301	3,475,185
DETROIT WAYNE PIHP	28,654,537	801,739	29,456,276	3,438,411	300,920	3,739,332	32,082,948	1,102,659	33,195,607	6,104,840
GENESEE COUNTY PIHP	6,919,332	140,681	7,060,013	780,193	145,492	925,685	7,899,626	286,173	7,985,698	1,589,243
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,456,812	53,802	4,510,615	404,238	80,449	484,687	4,861,051	133,951	4,995,002	1,284,732
LIFEWAYS PIHP	2,375,154	30,171	2,405,325	282,520	47,865	330,384	2,657,673	78,036	2,735,709	1,014,534
MACOMB PIHP	11,208,620	158,082	11,366,702	1,008,207	164,106	1,172,313	12,216,827	322,188	12,539,015	2,243,928
NETWORK 180	7,227,007	89,533	7,316,540	748,349	100,452	848,802	7,975,356	189,985	8,165,341	716,119
NORTH CARE	4,620,340	37,519	4,557,859	405,762	53,750	459,513	4,928,103	91,269	5,017,372	1,749,068
NORTHERN AFFILIATION	3,841,365	46,213	3,887,578	394,973	56,759	451,732	4,236,338	102,972	4,339,310	2,019,254
NORTHWEST CMH AFFILIATION	3,581,851	38,016	3,619,868	503,017	52,788	555,806	4,084,869	90,806	4,175,673	775,515
OAKLAND COUNTY PIHP	15,684,232	126,898	15,811,130	960,817	148,081	1,108,898	16,646,049	274,979	16,920,029	4,045,093
SAGINAW COUNTY PIHP	3,029,476	54,268	3,083,743	243,790	58,579	302,369	3,273,265	112,847	3,386,112	566,954
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,601,258	70,402	5,671,660	634,105	84,181	718,286	6,235,363	154,583	6,389,947	2,238,831
THUMB ALLIANCE	4,431,453	38,699	4,470,142	569,662	54,143	623,805	5,001,115	92,832	5,093,947	1,415,905
VENTURE BEHAVIORAL HEALTH	5,953,974	55,545	6,009,519	888,015	88,884	974,899	6,841,989	142,428	6,984,417	1,387,435
TOTAL	\$128,620,731	\$1,958,994	\$130,579,725	\$13,924,265	\$1,728,943	\$16,651,208	\$142,544,997	\$3,885,937	\$146,230,934	\$38,271,787

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,852	39,845	57,697	366
CMH AFFILIATION OF MID MI	28,267	67,325	95,592	360
CMH FOR CENTRAL MICHIGAN	13,613	28,289	41,902	525
CMH PARTNERSHIP OF SE MI	22,328	56,276	78,601	702
DETROIT WAYNE PIHP	136,343	296,969	433,332	1,149
GENESEE COUNTY PIHP	27,723	62,282	90,005	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,713	46,190	63,903	235
LIFEWAYS PIHP	10,358	24,751	35,109	264
MACOMB PIHP	33,931	82,532	116,463	469
NETWORK 180	27,939	70,704	98,642	162
NORTH CARE	14,823	29,252	44,075	365
NORTHERN AFFILIATION	15,038	31,058	46,096	424
NORTHWEST CMH AFFILIATION	13,156	30,299	43,455	183
OAKLAND COUNTY PIHP	39,950	80,869	119,819	834
SAGINAW COUNTY PIHP	13,757	26,148	39,905	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,083	52,775	73,858	455
THUMB ALLIANCE	12,325	33,919	46,144	288
VENTURE BEHAVIORAL HEALTH	25,957	60,978	86,935	313
TOTAL	491,153	1,120,380	1,611,533	7,583

Monthly MEG Summary
Report Period: August 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	4,906,168	47,712	4,953,880	590,787	73,917	784,704	5,596,955	121,629	5,718,584	1,876,364
CMH AFFILIATION OF MID MI	6,910,225	64,956	6,975,181	901,605	87,646	989,252	7,811,830	152,602	7,964,432	1,851,493
CMH FOR CENTRAL MICHIGAN	3,588,226	38,120	3,626,346	392,519	41,219	433,737	3,980,744	78,339	4,060,083	2,207,610
CMH PARTNERSHIP OF SE MI	5,683,017	66,524	5,749,540	637,657	84,212	721,869	6,320,673	150,735	6,471,409	3,065,536
DETROIT WAYNE PIHP	26,583,119	799,934	29,383,052	3,393,516	296,336	3,689,853	31,976,635	1,096,270	33,072,905	5,820,477
GENESEE COUNTY PIHP	6,891,412	140,171	7,031,583	771,645	143,596	915,241	7,663,057	283,767	7,946,824	1,478,502
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,423,886	52,966	4,476,852	400,147	79,301	479,448	4,824,032	132,267	4,956,300	1,170,402
LIFEWAYS PIHP	2,376,468	30,227	2,406,695	277,220	46,719	323,940	2,853,868	76,947	2,930,815	844,878
MACOMB PIHP	11,187,231	158,113	11,355,344	996,118	161,765	1,157,883	12,193,349	319,878	12,513,227	2,669,892
NETWORK 180	7,211,683	89,429	7,301,111	735,016	97,798	832,814	7,949,699	187,227	8,133,926	774,368
NORTH CARE	4,486,469	37,212	4,523,681	400,401	52,749	453,150	4,896,871	88,960	4,976,831	1,804,032
NORTHERN AFFILIATION	3,828,974	46,034	3,875,007	387,558	55,156	442,716	4,214,531	101,192	4,315,723	1,993,572
NORTHWEST CMH AFFILIATION	3,582,793	37,797	3,620,590	498,212	51,710	549,923	4,058,996	89,507	4,148,502	805,226
OAKLAND COUNTY PIHP	15,569,377	126,038	15,695,416	941,261	144,775	1,086,036	16,510,639	270,813	16,781,451	3,521,566
SAGINAW COUNTY PIHP	3,019,323	54,147	3,073,470	240,017	57,825	297,841	3,259,340	111,672	3,371,011	539,998
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,577,378	70,141	5,647,519	827,881	82,846	910,727	6,205,259	152,987	6,358,246	2,047,568
THUMB ALLIANCE	4,403,400	38,403	4,441,802	559,330	52,930	612,261	4,952,730	91,333	5,054,063	1,422,381
VENTURE BEHAVIORAL HEALTH	5,940,541	55,437	5,995,978	882,763	85,778	968,539	6,823,304	141,213	6,964,517	1,427,186
TOTAL	\$128,167,679	\$1,953,359	\$130,111,037	\$13,731,652	\$1,696,280	\$15,427,932	\$141,889,331	\$3,849,638	\$145,538,969	\$36,016,961

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,749	39,367	57,116	374
CMH AFFILIATION OF MID MI	28,188	66,363	94,551	356
CMH FOR CENTRAL MICHIGAN	13,571	27,825	41,396	525
CMH PARTNERSHIP OF SE MI	22,286	55,360	77,646	608
DETROIT WAYNE PIHP	135,943	293,190	429,133	1,147
GENESEE COUNTY PIHP	27,608	61,594	89,202	383
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,631	45,708	63,339	230
LIFEWAYS PIHP	10,346	24,297	34,643	261
MACOMB PIHP	33,891	81,553	115,444	474
NETWORK 180	27,858	69,461	97,317	164
NORTH CARE	14,704	28,890	43,594	364
NORTHERN AFFILIATION	14,953	30,509	45,462	423
NORTHWEST CMH AFFILIATION	13,082	29,904	42,986	186
OAKLAND COUNTY PIHP	38,708	79,201	117,909	821
SAGINAW COUNTY PIHP	13,885	25,764	39,449	115
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,985	52,323	73,318	455
THUMB ALLIANCE	12,252	33,246	45,498	291
VENTURE BEHAVIORAL HEALTH	25,907	60,735	86,642	314
TOTAL	489,365	1,105,290	1,594,645	7,691

For (b) and (b)(3) Capitation Rates: $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No. Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.69	\$0.60
DAB Mental Health	\$144.06	\$112.35
TANF Substance Abuse	\$0.99	\$0.53
DAB Substance Abuse	\$2.39	\$1.47

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.00
\$1.30	\$1.10
\$0.01	\$0.01
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.0801	1.0368	1.1256	1.1711	1.1345	0.0051	1.1362	0.6899	0.9985	1.4567	1.6373	0.0145
Female	0.7520	0.9787	1.3221	1.7031	1.4755	0.0051	0.6553	0.7939	1.3799	2.4482	2.6422	0.0145
Mental Health - DAB												
Male	0.7448	1.1596	1.6187	1.8339	1.4514	0.4800	0.1352	0.7326	2.6768	2.1527	1.6687	0.6181
Female	0.5512	0.8681	1.3051	1.3807	1.0856	0.2677	0.0968	0.5374	1.9180	1.3680	1.0878	0.2997
Substance Abuse - TANF												
Male	0.3111	1.8791	3.6644	3.3059	3.0035	0.0173						
Female	0.1361	2.1205	3.3977	4.1764	4.2491	0.0173						
Substance Abuse - DAB												
Male	0.2107	1.1044	1.3860	2.0532	2.5102	0.1323						
Female	0.0718	0.8942	1.5727	1.7315	1.1448	0.0276						

State Fiscal Year 2013 Geographic Factors

PHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.7142	0.9713	1.2597	0.7709
CMH for Central Michigan	1.1374	0.9746	0.9341	0.6714
Access Alliance	1.4210	1.0242	1.2332	0.6474
Southeast Partnership	0.9301	0.9743	1.0297	0.7563
Southwest Alliance	0.9734	1.0190	1.1008	0.8459
Saginaw	0.7492	0.8074	1.4231	0.9313
Genesee	1.0027	0.9040	1.4103	1.1725
CMH Affiliation of Mid-Michigan	1.0961	0.9404	0.8653	0.5830
Detroit-Wayne	0.9244	0.7914	0.6282	1.4053
North Care	1.1210	1.2081	1.2354	0.6668
Lifeways	0.9243	0.8684	1.2840	0.7208
Macomb	0.9729	1.3522	1.2367	1.2768
Oakland	0.9544	1.6333	1.2125	0.8882
Thumb Alliance	1.3545	1.3679	1.0271	0.7755
CMHSA Network of West Michigan	0.8648	0.9874	1.0591	0.8186
Venture	1.1803	0.8837	0.9580	0.5409
North Country	1.0291	0.9696	1.2146	0.7495
Northern Lakes	1.3465	1.0360	1.1716	0.7121

Example 1: Access Alliance DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.06	\$1.30	1.4514	1.0242	=	\$216.08
MH (b)(3)	\$112.35	\$1.10	1.6687	1.0242	=	\$193.90
				MH Total	=	\$409.98
Example 2: Detroit Wayne DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$144.06	\$1.30	1.3807	0.7914	=	\$158.83
MH (b)(3)	\$112.35	\$1.10	1.3680	0.7914	=	\$122.82
				MH Total	=	\$281.66
Example 3: Venture TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.99	\$0.01	2.1205	0.9580	=	\$2.03
SA (b)(3)	\$0.53	\$0.01	2.1205	0.9580	=	\$0.52
				SA Total	=	\$2.55

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
 Specialty Services Waiver
 Waiver C Capitation Rates
 Rates Effective October 1, 2012

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]
 Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

Rate Development Base:	<u>No Taxes</u> \$1,672.67
<u>Additive Parameter - Residential Living Arrangement</u>	
Supported Independence Program	\$ 4,069.71
Private Residence with Spouse or Non-Family	4,386.47
Specialized Residential Home	\$2,453.76
Private Residence with Family or Foster Family Home	\$1,869.54
Mt. Pleasant MVA	\$8,127.80

Claims Tax Amount	
	\$16.38
	\$39.89
	\$42.98
	\$24.04
	\$18.32

<u>Multiplicative Parameter - PIHP</u>	
Lakeshore Affiliation	1.1917
CMH for Central Michigan	0.8600
Access Alliance	1.0012
Southeast Partnership	0.9733
Southwest Alliance	0.9674
Saginaw	1.0258
Genesee	0.9483
CMH Affiliation of Mid-Michigan	1.0292
Detroit-Wayne	0.9867
North Care	1.1014
Lifeways	0.8534
Macomb	0.9672
Oakland	0.9868
Thumb Alliance	1.0949
CMHSA Network of West Michigan	1.0363
Venture	0.9514
North Country	0.9853
Northern Lakes	0.9660

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$4,109.80	1.0012	0	=	\$5,805.61
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co., Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$2,477.80	1.0258	\$8,127.80	=	\$12,402.15
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co., Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$1,672.67	\$16.38	\$1,887.86	1.0012	\$8,127.80	=	\$11,709.00

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		