

AMOUNT OF FUNDING PAID TO PIHPs

(FY2014 Appropriation Bill - Public Act 59 of 2013)

January 10, 2014

Section 418: On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.

*Michigan Department
of Community Health*



**Rick Snyder, Governor
James K. Haveman, Director**

**Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2014**

This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Community Health operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 18 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

Note 1: Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology will not reconcile to the amounts shown as paid.

Note 2: The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

Note 3: The FY2014-YTD section includes the months of October through the current pay period.

Note 4: The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

MEG Summary
 Year-To-Date:
 October 2013 through September 2014

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (Including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	16,731,455	150,122	15,881,617	2,314,167	196,958	2,511,126	16,045,662	347,080	16,392,743	5,036,812
CMH AFFILIATION OF MID MI	21,346,495	232,318	21,580,814	2,866,341	253,138	3,119,480	24,214,636	485,457	24,700,294	5,760,272
CMH FOR CENTRAL MICHIGAN	11,172,200	111,942	11,284,142	1,338,593	141,776	1,481,343	12,311,767	253,718	12,795,465	6,616,224
CMH PARTNERSHIP OF SE MI	17,041,351	124,654	17,166,015	1,850,477	141,122	1,991,609	18,891,839	265,776	19,157,614	10,522,424
DETROIT WAYNE PIHP	61,723,892	2,468,499	64,212,391	10,231,527	702,441	11,033,968	92,055,419	3,190,940	95,246,360	17,907,543
GENESEE COUNTY PIHP	18,668,659	380,217	20,046,876	2,105,308	382,277	2,487,585	21,773,867	762,493	22,536,461	4,422,463
LAKEHORE BEHAVIORAL HLTH ALLIANCE	12,765,365	178,575	12,963,940	1,146,984	193,639	1,342,623	13,934,349	372,214	14,306,563	3,845,263
LIFEWAYS PIHP	7,115,291	103,216	7,219,507	957,687	162,523	1,120,209	8,073,977	265,739	8,339,716	2,621,695
MACOMB PIHP	30,696,201	327,023	31,023,224	2,823,838	318,532	2,942,169	33,318,838	645,555	33,965,393	6,890,174
NETWORK 180	21,935,901	317,898	22,253,770	2,395,829	333,132	2,729,061	24,331,831	651,000	24,982,831	2,823,197
NORTH CARE	12,630,106	93,149	12,723,255	1,208,459	146,170	1,356,630	14,136,965	241,320	14,378,886	5,650,456
NORTHERN AFFILIATION	11,353,786	122,951	11,476,737	1,238,837	129,182	1,368,019	12,892,823	252,133	12,844,759	6,167,036
NORTHWEST CMH AFFILIATION	10,472,307	125,883	10,598,170	1,316,433	162,186	1,478,616	11,786,740	288,049	12,076,789	2,696,891
OAKLAND COUNTY PIHP	42,777,782	320,791	43,098,573	2,623,697	311,340	3,135,037	45,601,479	632,131	46,233,610	11,244,277
SAGINAW COUNTY PIHP	8,907,653	179,014	9,086,667	659,637	136,046	794,685	9,566,521	315,061	9,881,582	1,547,524
SOUTHWEST MI URBAN & RURAL CONSORTIUM	17,444,795	224,146	17,668,941	2,123,263	210,313	2,333,576	18,668,059	434,459	20,002,517	6,034,296
THUMB ALLIANCE	13,235,564	103,095	13,338,660	1,578,405	157,671	1,736,276	14,813,969	280,967	15,074,935	4,519,868
VENTURE BEHAVIORAL HEALTH	18,020,695	174,854	18,195,539	2,956,427	231,977	3,188,404	20,977,112	406,830	21,383,942	4,470,127
TOTAL	\$374,882,769	\$5,758,297	\$380,121,066	\$41,837,785	\$4,312,624	\$46,150,409	\$416,200,554	\$10,070,921	\$426,271,475	\$108,271,031

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	53,340	117,748	171,088	1,141
CMH AFFILIATION OF MID MI	84,652	198,017	282,669	1,072
CMH FOR CENTRAL MICHIGAN	40,690	82,632	123,322	1,564
CMH PARTNERSHIP OF SE MI	66,867	163,956	230,825	2,108
DETROIT WAYNE PIHP	408,811	864,711	1,293,522	3,422
GENESEE COUNTY PIHP	83,126	184,193	267,258	1,124
LAKEHORE BEHAVIORAL HLTH ALLIANCE	52,427	135,649	188,076	700
LIFEWAYS PIHP	31,336	71,779	103,115	773
MACOMB PIHP	102,760	245,839	348,599	1,416
NETWORK 180	83,847	207,643	291,490	497
NORTH CARE	44,029	85,535	129,564	1,087
NORTHERN AFFILIATION	44,778	90,293	135,032	1,286
NORTHWEST CMH AFFILIATION	35,208	88,593	127,901	549
OAKLAND COUNTY PIHP	116,781	236,148	352,929	2,317
SAGINAW COUNTY PIHP	41,052	77,383	118,415	944
SOUTHWEST MI URBAN & RURAL CONSORTIUM	62,982	155,370	218,352	1,378
THUMB ALLIANCE	36,796	96,736	135,534	862
VENTURE BEHAVIORAL HEALTH	78,434	179,526	257,960	938
TOTAL	1,471,919	3,303,733	4,775,652	22,775

Monthly MEG Summary
Report Period: October 2013

Michigan's Medicaid Speciality Services and Supports Waiver
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,264,653	50,212	5,314,865	772,659	65,990	838,649	6,037,311	116,202	6,153,513	1,669,614
CMH AFFILIATION OF MID MI	7,131,169	77,574	7,208,733	961,855	85,324	1,047,179	8,093,014	162,898	8,255,912	1,981,665
CMH FOR CENTRAL MICHIGAN	3,720,679	37,271	3,757,950	448,648	47,700	496,348	4,169,326	84,971	4,254,297	2,192,487
CMH PARTNERSHIP OF SE MI	5,707,911	41,732	5,749,644	619,396	47,519	666,915	6,327,307	89,251	6,416,558	3,255,345
DETROIT WAYNE PIHP	27,414,766	833,467	28,248,222	3,451,944	235,287	3,687,231	30,866,699	1,068,754	31,935,453	6,097,353
GENESEE COUNTY PIHP	6,572,423	126,948	6,699,371	704,168	128,677	832,845	7,276,591	255,625	7,532,216	1,457,532
LAKEHORE BEHAVIORAL HLTH ALLIANCE	4,268,738	59,654	4,328,392	384,619	65,214	449,833	4,653,357	124,867	4,778,224	1,223,310
LIFEWAYS PIHP	2,376,537	34,401	2,410,938	320,730	54,585	375,295	2,697,267	88,966	2,786,233	882,265
MAGOMB PIHP	10,304,009	109,762	10,413,770	877,655	106,952	984,607	11,181,683	216,714	11,398,377	2,097,112
NETWORK 180	7,305,219	105,817	7,411,036	801,414	111,609	913,024	8,106,634	217,426	8,324,060	1,220,472
NORTH CARE	4,321,627	31,128	4,352,755	402,422	49,526	451,948	4,724,048	80,695	4,804,703	2,024,967
NORTHERN AFFILIATION	3,809,917	41,128	3,842,046	415,928	43,454	459,383	4,216,846	84,583	4,301,429	2,077,889
NORTHWEST CMH AFFILIATION	3,501,881	42,119	3,544,000	440,748	54,470	495,218	3,942,825	96,589	4,039,218	892,826
OAKLAND COUNTY PIHP	14,363,328	107,576	14,470,905	944,309	104,759	1,049,068	15,307,637	212,336	15,519,973	3,633,849
SAGINAW COUNTY PIHP	2,974,647	59,792	3,034,439	220,444	45,679	266,123	3,195,991	105,471	3,300,562	504,984
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,826,149	74,898	5,901,048	711,671	70,928	782,599	6,537,820	145,826	6,683,646	1,977,898
THUMB ALLIANCE	4,425,096	34,398	4,459,497	525,972	52,616	578,587	4,951,070	87,014	5,038,084	1,510,278
VENTURE BEHAVIORAL HEALTH	6,007,895	58,306	6,066,201	985,039	78,429	1,073,467	7,002,933	136,735	7,139,668	1,489,324
TOTAL	\$125,287,624	\$1,826,187	\$127,213,811	\$13,999,619	\$1,448,697	\$15,448,317	\$139,287,244	\$3,374,884	\$142,662,128	\$36,186,271

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,615	39,318	57,133	381
CMH AFFILIATION OF MID MI	28,281	66,428	94,689	361
CMH FOR CENTRAL MICHIGAN	13,559	27,673	41,232	526
CMH PARTNERSHIP OF SE MI	22,335	54,877	77,212	697
DETROIT WAYNE PIHP	136,423	295,509	431,932	1,154
GENESEE COUNTY PIHP	27,696	61,575	89,271	374
LAKEHORE BEHAVIORAL HLTH ALLIANCE	17,483	45,395	62,878	232
LIFEWAYS PIHP	10,463	24,026	34,489	258
MAGOMB PIHP	34,284	82,204	116,468	468
NETWORK 180	27,919	69,458	97,377	168
NORTH CARE	14,658	28,472	43,130	363
NORTHERN AFFILIATION	13,104	29,702	42,806	439
NORTHWEST CMH AFFILIATION	38,908	78,955	117,863	868
OAKLAND COUNTY PIHP	13,693	25,881	39,574	115
SAGINAW COUNTY PIHP	21,006	52,060	73,066	458
SOUTHWEST MI URBAN & RURAL CONSORTIUM	12,267	32,906	45,173	290
THUMB ALLIANCE	26,121	60,433	86,554	315
VENTURE BEHAVIORAL HEALTH	490,836	1,105,140	1,596,076	7,651
TOTAL	490,836	1,105,140	1,596,076	7,651

Monthly MEG Summary
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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,212,807	49,757	5,262,555	788,924	85,337	874,261	5,991,823	115,095	6,096,918	1,697,993
CMH AFFILIATION OF MID MI	7,077,577	77,086	7,154,664	951,145	83,994	1,035,140	8,038,722	161,081	8,199,803	1,880,958
CMH FOR CENTRAL MICHIGAN	3,718,496	37,236	3,755,732	445,004	47,038	492,042	4,161,501	84,274	4,245,775	2,287,122
CMH PARTNERSHIP OF SE MI	5,845,478	41,288	5,886,766	614,870	46,937	661,807	6,260,345	86,235	6,346,571	3,528,105
DETROIT WAYNE PIHP	26,880,284	820,158	27,700,422	3,430,661	233,181	3,663,842	30,310,925	1,053,339	31,364,265	5,991,914
GENESEE COUNTY PIHP	6,511,866	125,952	6,637,818	699,921	127,093	827,014	7,211,786	253,046	7,464,832	1,477,078
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,260,929	59,380	4,320,290	382,224	64,187	446,412	4,633,154	123,548	4,756,701	1,323,841
LIFEWAYS PIHP	2,371,058	34,416	2,405,474	317,860	53,906	371,766	2,688,918	88,322	2,777,240	656,232
MACOMB PIHP	10,061,646	197,142	10,258,788	871,192	105,745	976,937	10,932,838	212,887	11,145,725	2,232,120
NETWORK 180	7,304,162	105,823	7,409,985	798,512	111,050	909,573	6,102,674	216,884	6,319,558	863,143
NORTH CARE	4,283,165	30,909	4,314,074	402,068	49,144	451,212	4,685,233	80,053	4,765,285	1,786,766
NORTHERN AFFILIATION	3,744,549	40,564	3,785,113	410,690	42,737	453,427	4,155,239	83,301	4,238,540	2,074,987
NORTHWEST CMH AFFILIATION	3,477,127	41,787	3,518,914	437,874	53,844	491,718	3,915,000	95,631	4,010,631	917,141
OAKLAND COUNTY PIHP	14,034,628	105,453	14,140,081	940,687	103,723	1,044,409	14,975,315	209,175	15,184,490	3,788,170
SAGINAW COUNTY PIHP	2,959,798	59,488	3,019,286	219,073	45,232	264,305	3,178,871	104,720	3,283,590	500,429
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,808,219	74,600	5,882,819	705,227	69,837	775,064	6,514,446	144,438	6,658,883	2,013,537
THUMB ALLIANCE	4,366,712	34,059	4,400,771	527,310	52,863	580,173	4,894,022	86,922	4,980,944	1,484,513
VENTURE BEHAVIORAL HEALTH	5,992,654	58,125	6,050,779	983,611	77,124	1,060,735	6,976,265	135,248	7,111,513	1,510,972
TOTAL	\$123,699,223	\$1,963,204	\$125,662,428	\$13,907,852	\$1,432,984	\$15,340,836	\$137,607,076	\$3,336,189	\$140,943,264	\$36,205,033

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,732	35,115	58,847	380
CMH AFFILIATION OF MID MI	28,121	65,725	93,846	355
CMH FOR CENTRAL MICHIGAN	13,544	27,464	41,008	522
CMH PARTNERSHIP OF SE MI	22,268	54,499	76,767	702
DETROIT WAYNE PIHP	135,955	293,874	429,829	1,136
GENESEE COUNTY PIHP	27,699	61,221	88,920	376
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,449	45,117	62,566	233
LIFEWAYS PIHP	10,457	23,837	34,294	256
MACOMB PIHP	34,183	81,671	115,854	473
NETWORK 180	27,926	69,185	97,113	165
NORTH CARE	14,682	28,464	43,146	361
NORTHERN AFFILIATION	14,866	29,947	44,813	425
NORTHWEST CMH AFFILIATION	13,045	29,497	42,542	182
OAKLAND COUNTY PIHP	38,866	78,691	117,577	819
SAGINAW COUNTY PIHP	13,664	25,728	39,392	112
SOUTHWEST MI URBAN & RURAL CONSORTIUM	21,007	51,650	72,657	458
THUMB ALLIANCE	12,232	32,985	45,217	285
VENTURE BEHAVIORAL HEALTH	25,120	59,731	85,851	312
TOTAL	489,658	1,098,401	1,588,259	7,552

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Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SA	Combined	MH	SA	Combined	MH	SA	Combined	
ACCESS ALLIANCE	5,253,946	50,152	5,304,098	772,584	65,631	838,216	5,026,530	115,784	6,142,313	1,069,204
CMH AFFILIATION OF MID MI	7,139,780	77,657	7,217,417	953,341	83,821	1,037,162	3,083,101	161,478	3,244,579	1,897,639
CMH FOR CENTRAL MICHIGAN	3,735,025	37,435	3,772,460	445,916	47,038	492,954	4,180,941	84,473	4,265,414	2,159,815
CMH PARTNERSHIP OF SE MI	5,687,974	41,633	5,729,608	616,211	46,866	663,077	5,304,188	88,300	5,392,488	3,337,974
DETROIT WAYNE PIHP	27,428,872	834,875	28,263,747	3,448,923	233,972	3,682,895	30,877,795	1,068,847	31,946,641	5,815,376
GENESEE COUNTY PIHP	6,684,371	127,316	6,811,687	701,220	126,506	827,726	7,285,591	253,822	7,539,412	1,487,853
LAKESHORE BEHAVIORAL HLTH ALLIANCE	4,265,697	59,561	4,325,259	382,141	64,238	446,379	4,647,838	123,799	4,771,637	1,298,112
LIFEWAYS PIHP	2,368,696	34,399	2,403,094	319,097	54,052	373,149	2,647,793	88,451	2,736,243	883,497
MACOMB PIHP	10,330,546	110,120	10,440,666	874,791	105,834	980,625	11,205,337	215,963	11,421,291	2,360,943
NETWORK 180	7,328,520	106,228	7,434,748	796,003	110,462	906,465	5,122,523	216,691	5,339,213	839,581
NORTH CARE	4,325,314	31,112	4,356,426	403,970	49,501	453,470	4,729,284	80,612	4,809,896	1,838,723
NORTHERN AFFILIATION	3,808,320	41,259	3,849,579	412,218	42,991	455,209	4,220,538	84,260	4,304,787	2,014,159
NORTHWEST CMH AFFILIATION	3,493,289	41,957	3,535,256	437,811	53,871	491,683	3,931,111	95,828	4,026,939	887,014
OAKLAND COUNTY PIHP	14,379,825	107,760	14,487,586	938,701	102,859	1,041,560	15,318,527	210,619	15,529,146	3,822,259
SAGINAW COUNTY PIHP	2,973,438	59,734	3,033,173	219,121	45,137	264,257	3,192,559	104,871	3,297,430	543,011
SOUTHWEST MI URBAN & RURAL CONSORTIUM	5,810,427	74,647	5,885,075	705,366	69,547	774,913	6,515,793	144,194	6,659,987	2,042,861
THUMB ALLIANCE	4,443,754	34,638	4,478,392	525,123	52,392	577,516	4,966,877	87,030	5,053,907	1,509,076
VENTURE BEHAVIORAL HEALTH	6,020,136	58,423	6,078,559	977,777	76,424	1,054,201	6,997,913	134,847	7,132,760	1,469,830
TOTAL	\$125,375,921	\$1,928,906	\$127,304,828	\$13,930,314	\$1,430,942	\$15,361,256	\$139,306,235	\$3,359,849	\$142,666,084	\$35,876,727

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	17,793	39,315	57,108	380
CMH AFFILIATION OF MID MI	28,270	66,864	94,134	356
CMH FOR CENTRAL MICHIGAN	13,587	27,495	41,082	517
CMH PARTNERSHIP OF SE MI	22,284	54,582	76,846	709
DETROIT WAYNE PIHP	136,433	295,328	431,761	1,132
GENESEE COUNTY PIHP	27,731	61,337	89,068	374
LAKESHORE BEHAVIORAL HLTH ALLIANCE	17,495	45,137	62,632	235
LIFEWAYS PIHP	10,416	23,916	34,332	259
MACOMB PIHP	34,313	81,964	116,277	474
NETWORK 180	28,000	69,000	97,000	184
NORTH CARE	14,689	28,599	43,288	363
NORTHERN AFFILIATION	14,932	30,038	44,970	422
NORTHWEST CMH AFFILIATION	13,059	29,494	42,553	182
OAKLAND COUNTY PIHP	38,987	78,502	117,489	630
SAGINAW COUNTY PIHP	13,695	25,734	39,449	117
SOUTHWEST MI URBAN & RURAL CONSORTIUM	20,988	51,660	72,629	460
THUMB ALLIANCE	12,289	32,845	45,144	287
VENTURE BEHAVIORAL HEALTH	25,193	59,362	84,555	311
TOTAL	491,125	1,100,192	1,591,317	7,572

For (b) and (b)(3) Capitation Rates: $Capitation\ Rate\ [a.k.a.\ "per\ capita\ rate\ paid\ for\ each\ eligibility\ group\ for\ each\ PHP]" = Base\ Rate + Tax * AgeGender\ Factor * Geographic\ Factor$

Service and Population	No Taxes	
	State Plan	1915(b)(3)
TANF Mental Health	\$11.79	\$0.75
DAB Mental Health	\$134.66	\$117.90
TANF Substance Abuse	\$0.83	\$0.48
DAB Substance Abuse	\$2.40	\$1.48

Claims Tax Amount	
State Plan	1915(b)(3)
\$0.11	\$0.01
\$1.27	\$1.11
\$0.01	\$0.00
\$0.02	\$0.01

Service and Population	SFY 2013 Age / Gender Factors (State Plan)						SFY 2013 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1219	1.0655	0.9165	0.9622	0.7892	0.2133	1.1580	0.8503	0.7429	0.8277	1.7721	0.2556
Female	0.7811	0.9292	1.2478	1.5285	1.3085	0.5425	0.6442	1.0224	1.4343	2.0532	1.7888	0.1717
Mental Health - DAB												
Male	0.8259	1.0221	1.6449	1.7308	1.4327	0.5337	0.1792	0.9087	2.6778	1.9005	1.5594	0.5981
Female	0.5995	0.8023	1.3071	1.3190	1.0931	0.3017	0.1295	0.6836	1.8915	1.2277	1.0084	0.3150
Substance Abuse - TANF												
Male	0.2448	1.6751	4.1725	2.4589	2.1518	0.0200						
Female	0.1092	2.5021	3.9704	3.0793	3.3487	0.0200						
Substance Abuse - DAB												
Male	0.1740	0.7392	1.3209	2.0497	2.5059	0.1956						
Female	0.0589	0.6835	1.6946	1.5966	1.2203	0.0359						

State Fiscal Year 2013 Geographic Factors

PHP Name	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Lakeshore Affiliation	0.6740	0.9669	1.2085	0.8989
CMH for Central Michigan	1.2828	1.0429	1.2501	0.6710
Access Alliance	1.5594	1.1231	1.2673	0.6930
Southeast Partnership	0.8913	0.9997	0.6784	0.4886
Southwest Alliance	1.0835	1.0889	1.0932	0.9244
Saginaw	0.6707	0.8178	1.2709	1.0551
Genesee	0.8994	0.8836	1.4388	1.0883
CMH Affiliation of Mid-Michigan	1.1442	0.9920	0.9735	0.7136
Detroit-Wayne	0.9154	0.7769	0.5815	1.4973
North Care	1.1207	1.1963	1.3794	0.5676
Lifeways	1.0577	0.8793	1.7379	0.8305
Maconb	0.8353	1.2559	0.9546	0.8969
Oakland	0.9412	1.5375	1.0453	0.7747
Thumb Alliance	1.2614	1.4051	1.1965	0.7091
CMHSA Network of West Michigan	0.9184	1.0209	1.4164	0.9934
Venture	1.3078	0.9057	1.0215	0.5745
North Country	1.0911	0.9902	1.1259	0.6796
Northern Lakes	1.1780	1.0466	1.4442	0.8074

Example 1: Access Alliance DAB Male, age 55						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$134.66	\$1.27	1.4327	1.1231	=	\$218.72
MH (b)(3)	\$117.90	\$1.11	1.5594	1.1231	=	\$208.43
				MH Total	=	\$427.15
Example 2: Detroit Wayne DAB Female, age 42						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
MH St. Plan	\$134.66	\$1.27	1.3190	0.7769	=	\$139.29
MH (b)(3)	\$117.90	\$1.11	1.2277	0.7769	=	\$113.51
				MH Total	=	\$252.80
Example 3: Venture TANF Female, age 25						
	Base	Tax	Age/Gender	GeoFactor	=	CapRate
SA St. Plan	\$0.83	\$0.01	2.5021	1.0215	=	\$2.15
SA (b)(3)	\$0.48	\$0.00	2.5021	1.0215	=	\$0.49
				SA Total	=	\$2.64

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan
Specialty Services Waiver
Waiver C Capitation Rates
Rates Effective October 1, 2013

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]

Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No Taxes</u>
Rate Development Base:	\$2,178.28
 <u>Additive Parameter - Residential Living Arrangement</u>	
Supported Independence Program	\$ 4,136.13
Private Residence with Spouse or Non-Family	3,819.80
Specialized Residential Home	\$1,959.19
Private Residence with Family or Foster Family Home	\$1,274.71
 Mt. Pleasant MVA	 \$8,127.80
 <u>Multiplicative Parameter - PIHP</u>	
Lakeshore Affiliation	1.2103
CMH for Central Michigan	0.8751
Access Alliance	0.9590
Southeast Partnership	0.9584
Southwest Alliance	0.9191
Saginaw	0.9365
Genesee	0.8948
CMH Affiliation of Mid-Michigan	1.1156
Detroit-Wayne	0.9970
North Care	1.1830
Lifeways	0.7821
Macomb	0.9632
Oakland	1.0068
Thumb Alliance	1.1976
CMHSA Network of West Michigan	1.1784
Venture	1.0103
North Country	1.0202
Northern Lakes	1.1137

Claims Tax Amount	
	\$21.34
	\$40.51
	\$37.41
	\$19.19
	\$12.49

Example 1: Access Alliance non-MPC SIP enrollee who lives in Bay Co.,						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,178.28	\$21.34	\$4,176.64	0.9590	0	=	\$6,114.83
Example 2: Saginaw 9-1-09 MPC-Exit who resides in in a Spec Res Facility in Saginaw Co.,						
Use Tax Only						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,178.28	\$21.34	\$1,978.38	0.9365	\$8,127.80	=	\$12,040.50
Example 3: Saginaw 4-1-09 MPC-Exit who resides in a Foster Family home in Bay Co.,						
Use & Claims Tax						
Base	Tax	RLA	MultiFactor	MPC		CapRate
\$2,178.28	\$21.34	\$1,287.20	0.9590	\$8,127.80	=	\$11,471.66

PIHPs & AFFILIATES

PIHP	NORTH CARE	NORTHERN AFFILIATION	NORTHWEST CMH AFFILIATION	CMH CENTRAL MICHIGAN	network180
CMH	Pathways CMH	North Country CMH	Northern Lakes CMH	Central CMH	Kent CMH
Affiliated CMHSPs and/or Counties	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle) AuSable CMH (Oscoda, Ogemaw, Iosco)	Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) West MI CMH (Lake, Mason, Oceana)	Central CMH (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola)	Kent CMH
PIHP	ACCESS ALLIANCE OF MICHIGAN	THUMB ALLIANCE	CMH AFFILIATION OF MID-MICHIGAN	SOUTHWEST MI URBAN & RURAL CONSORTIUM	SAGINAW COUNTY CMH AUTHORITY
CMH	Bay-Arenac CMH (Bay, Arenac)	St. Clair CMH	CEI CMH (Clinton, Eaton, Ingham)	Kalamazoo CMH	Saginaw CMH
Affiliated CMHSPs and/or Counties	Bay-Arenac CMH (Bay, Arenac) Huron CMH Tuscola CMH Montcalm CMH Shiawassee CMH	St. Clair CMH Lapeer CMH Sanilac CMH	CEI CMH (Clinton, Eaton, Ingham) Gratiot CMH Ionia CMH Newaygo CMH Manistee-Benzie CMH	Kalamazoo CMH Allegan CMH Woodlands CMH (Cass) St. Joseph CMH	Saginaw CMH

PIHPs & AFFILIATES

PIHP	VENTURE BEHAVIORAL HEALTH	CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	LIFEWAYS	LAKESHORE BEHAVIORAL HEALTH	GENESEE COUNTY CMH SERVICES
CMH	Summit Pointe CMH (Calhoun)	Washtenaw CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH	Genesee CMH
Affiliated CMHSPs and/or Counties	Summit Pointe CMH (Calhoun) Barry CMH Berrien CMH Pines CMH (Branch) Van Buren CMH	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	LifeWays CMH (Hillsdale and Jackson)	CMH Services of Muskegon CMH Ottawa	Genesee CMH
PIHP	DETROIT-WAYNE COUNTY CMH	OAKLAND COUNTY CMH AUTHORITY	MACOMB COUNTY CMH SERVICES		
CMH	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		
Affiliated CMHSPs and/or Counties	Detroit-Wayne CMH	Oakland CMH	Macomb CMH		