

# **AMOUNT OF FUNDING PAID TO PIHPS**

(FY2014 Appropriation Bill - Public Act 252 of 2015)

**October 1, 2014 to June 30, 2015**

**Section 418:** On or before the 10th of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program.



Michigan Department of  
Health & Human Services

RICK SNYDER, GOVERNOR  
NICK LYON, DIRECTOR

**Michigan's Medicaid Speciality Services and Supports Waiver  
418 REPORT - FY2015**

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This report is provided in compliance with the Michigan Department of Community Health Appropriations Act, Sec. 418 which states: "On or before the tenth of each month, the department shall report to the senate and house appropriations subcommittees on community health, the senate and house fiscal agencies, and the state budget director on the amount of funding paid to PIHPs to support the Medicaid managed mental health care program in the preceding month. The information shall include the total paid to each PIHP, per capita rate paid for each eligibility group for each PIHP, and number of cases in each eligibility group for each PIHP, and year-to-date summary of eligibles and expenditures for the Medicaid managed mental health care program."

The Michigan Department of Health and Human Services operates a Medicaid prepaid specialty services managed care program through a 1915(b) managed care waiver. This waiver operates concurrently with a 1915(c) Habilitation Supports Waiver (HSW). All Medicaid specialty mental health, developmental disability and substance abuse services are provided through this program. Michigan's 46 community mental health services programs have been consolidated into 10 Prepaid Inpatient Health Plans (PIHPs) as proposed by the state and approved by the Center for Medicare and Medicaid Services (CMS). The waiver is required to be implemented through the PIHP structure.

**Note 1:** Throughout the year PIHP capitation payments include recoupments or other payment adjustments for deceased recoveries, HSW non-service recoupments and HSW retroactive eligibility or other payments or recoveries. The payments listed in this report include adjustments. Adjustment details amounts are not separately reported. Calculation examples, at the current capitation rate, are provided on the Per Capita Cap Rates Paid tab, and in those instances where adjustments have been made, the results from applying the examples' calculation methodology may not reconcile to the amounts shown as paid.

**Note 2:** The Maternal and Child Health Integrated Program/Healthy Kids Expansion (MCHIP/HKE) Medicaid Eligible Group (MEG) is a subset of the Temporary Aid for Needy Families (TANF) eligibility group that is paid at the same Per Capita Rate, and thus is not separately reported.

**Note 3:** The FY2015-YTD section includes the months of October 2014 through the current pay period.

**Note 4:** The PIHPs and Affiliates section contains a full list of PIHPs and CMHSPs.

Monthly Medicaid Eligible Group (MEG)  
Year-To-Date Summary  
October 2014 through June 2015

Michigan's Medicaid Speciality Services and Supports Waiver  
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YEAR TO DATE SUMMARY

Prepaid Inpatient Health Plan (PIHP)	OCTOBER	NOVEMBER	DECEMBER	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	TOTAL YTD
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	12,187,116	12,421,509	12,475,697	11,054,235	14,003,305	12,560,388	12,861,832	12,892,530	12,657,874	112,914,486
DETROIT WAYNE MENTAL HEALTH AUTHORITY	48,546,825	49,317,541	49,997,204	42,947,510	56,769,788	49,929,177	50,141,407	48,389,548	48,716,189	444,755,187
LAKESHORE REGIONAL ENTITY	21,324,689	21,042,312	21,990,283	19,845,295	24,157,696	21,583,025	21,629,857	21,652,763	21,746,186	194,972,108
MACOMB COUNTY CMH SERVICES	16,239,176	16,656,488	17,033,515	14,817,638	18,948,463	16,919,956	16,961,077	15,094,702	14,676,159	147,347,174
MID-STATE HEALTH NETWORK	37,437,419	37,726,585	37,882,819	33,154,937	41,797,102	37,330,091	37,715,919	37,752,992	37,770,148	338,568,012
NORTHCARE NETWORK	7,594,482	7,768,485	7,756,603	6,896,859	8,487,283	7,606,561	7,418,876	7,389,196	7,635,317	68,553,663
NORTHERN MICHIGAN REGIONAL ENTITY	12,782,434	12,477,565	13,159,076	12,581,623	14,714,114	13,203,774	13,163,183	13,579,647	13,151,808	118,813,203
OAKLAND COUNTY CMH AUTHORITY	22,187,563	22,339,495	22,415,065	20,131,525	24,286,143	22,546,145	22,876,677	22,606,935	22,778,640	202,168,188
REGION 10 PIHP	18,371,606	18,633,912	18,714,843	18,192,471	20,972,845	18,554,912	18,574,794	18,453,378	18,533,947	167,002,706
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	19,336,059	19,590,421	19,703,248	17,370,991	21,669,958	19,199,521	18,903,673	18,849,873	19,317,220	173,840,966
<b>TOTAL</b>	<b>\$216,007,368</b>	<b>\$217,974,313</b>	<b>\$221,128,353</b>	<b>\$194,993,085</b>	<b>\$245,806,697</b>	<b>\$219,433,551</b>	<b>\$220,047,274</b>	<b>\$216,661,564</b>	<b>\$216,983,486</b>	<b>\$1,969,035,692</b>

Monthly Medicaid Eligible Group (MEG)  
Year-To-Date Summary  
October 2014 through June 2015

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habitatation Supports Waiver (HSW)	Total YTD
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	58,501,887	559,130	6,553,733	494,405	65,055,621	1,053,535	9,570,906	3,263,649	42,793,302	112,914,486
DETROIT WAYNE MENTAL HEALTH AUTHORITY	277,085,294	8,485,966	38,192,626	1,985,453	315,277,921	10,471,419	47,794,615	15,948,678	97,599,423	444,755,187
LAKESHORE REGIONAL ENTITY	128,166,066	1,721,828	12,837,562	1,889,587	141,003,629	3,411,415	18,167,696	6,148,978	44,896,635	194,972,106
MACOMB COUNTY CMH SERVICES	100,606,899	1,043,192	8,654,898	914,714	109,261,797	1,957,906	14,336,906	4,778,121	31,190,608	147,347,174
MID-STATE HEALTH NETWORK	204,648,453	2,284,531	25,882,905	2,491,109	230,541,358	4,775,640	30,429,447	10,245,678	93,113,260	338,568,012
NORTHCARE NETWORK	40,565,486	288,436	3,814,597	535,051	44,380,083	823,487	5,451,911	1,825,134	21,691,367	68,553,663
NORTHERN MICHIGAN REGIONAL ENTITY	67,286,996	760,235	7,262,500	705,566	74,549,495	1,465,801	9,970,527	3,310,633	39,356,883	118,813,203
OAKLAND COUNTY CMH AUTHORITY	137,809,184	1,045,379	9,035,080	1,019,765	146,844,264	2,065,144	13,957,292	4,666,957	53,425,327	202,168,188
REGION 10 PIHP	103,277,690	1,753,216	11,112,299	1,651,109	114,389,988	3,404,325	16,309,745	5,477,853	42,849,233	167,002,706
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	107,879,085	1,207,647	14,741,415	1,098,620	122,620,510	2,306,267	15,000,635	5,035,711	44,601,873	173,940,966
<b>TOTAL</b>	<b>\$1,225,827,049</b>	<b>\$19,149,559</b>	<b>\$138,097,616</b>	<b>\$12,585,380</b>	<b>\$1,363,924,665</b>	<b>\$31,734,939</b>	<b>\$180,959,678</b>	<b>\$60,701,392</b>	<b>\$511,517,911</b>	<b>\$1,969,035,692</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habitatation Supports Waiver	Total YTD
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	206,224	450,713	213,358	6,288	876,583
DETROIT WAYNE MENTAL HEALTH AUTHORITY	1,224,329	2,403,061	1,088,283	10,029	4,725,702
LAKESHORE REGIONAL ENTITY	481,448	1,041,041	401,802	4,981	1,929,272
MACOMB COUNTY CMH SERVICES	315,193	663,248	313,367	4,157	1,295,965
MID-STATE HEALTH NETWORK	735,726	1,425,232	675,698	14,220	2,850,876
NORTHCARE NETWORK	127,586	229,696	121,872	3,247	482,401
NORTHERN MICHIGAN REGIONAL ENTITY	235,519	420,631	221,528	5,740	884,418
OAKLAND COUNTY CMH AUTHORITY	354,258	648,054	309,428	7,298	1,319,038
REGION 10 PIHP	358,972	751,312	365,275	5,874	1,481,433
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	383,103	777,581	333,483	5,886	1,500,053
<b>TOTAL</b>	<b>4,423,358</b>	<b>8,810,569</b>	<b>4,044,094</b>	<b>67,720</b>	<b>17,345,741</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: October 2014

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,439,319	61,952	734,930	57,665	7,174,249	119,617	917,890	308,748	3,666,612	12,187,116
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,862,169	949,078	4,291,603	226,807	35,153,773	1,175,885	4,638,497	1,538,925	6,039,745	48,546,825
LAKESHORE REGIONAL ENTITY	14,335,772	193,167	1,458,236	201,800	15,794,008	394,967	1,740,092	586,048	2,809,573	21,324,689
MACOMB COUNTY CMH SERVICES	11,146,997	115,961	970,407	105,689	12,117,404	221,650	1,313,278	434,136	2,152,709	16,239,176
MID-STATE HEALTH NETWORK	22,803,169	255,079	2,899,012	295,859	25,702,181	550,938	3,069,788	1,030,145	7,084,367	37,437,419
NORTHCARE NETWORK	4,613,802	32,821	428,661	63,094	5,042,463	95,915	523,053	174,340	1,758,710	7,594,482
NORTHERN MICHIGAN REGIONAL ENTITY	7,507,765	84,846	811,988	83,282	8,319,753	168,128	970,461	319,818	3,004,274	12,782,434
OAKLAND COUNTY CMH AUTHORITY	15,175,199	115,737	1,012,212	116,559	16,187,411	232,296	1,285,460	426,629	4,055,767	22,187,563
REGION 10 PIHP	11,459,614	194,770	1,244,672	195,663	12,704,286	390,433	1,645,834	549,740	3,081,313	18,371,606
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,170,568	136,738	1,575,508	132,402	13,846,076	269,140	1,483,089	494,354	3,243,401	19,336,059
<b>TOTAL</b>	<b>\$136,514,375</b>	<b>\$2,140,150</b>	<b>\$15,527,228</b>	<b>\$1,478,820</b>	<b>\$152,041,603</b>	<b>\$3,618,970</b>	<b>\$17,587,442</b>	<b>\$5,862,884</b>	<b>\$36,896,469</b>	<b>\$216,007,368</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,565	50,385	21,428	698	95,076
DETROIT WAYNE MENTAL HEALTH AUTHORITY	135,668	269,452	112,785	1,122	519,027
LAKESHORE REGIONAL ENTITY	53,536	117,848	40,609	554	212,547
MACOMB COUNTY CMH SERVICES	34,910	74,164	30,402	459	139,935
MID-STATE HEALTH NETWORK	81,538	159,008	70,815	1,577	312,938
NORTHCARE NETWORK	14,487	25,712	12,342	361	52,902
NORTHERN MICHIGAN REGIONAL ENTITY	26,333	46,909	22,748	637	96,627
OAKLAND COUNTY CMH AUTHORITY	38,809	72,448	29,982	825	142,064
REGION 10 PIHP	39,641	83,904	38,948	659	163,152
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,087	88,072	34,557	655	166,371
<b>TOTAL</b>	<b>490,574</b>	<b>987,902</b>	<b>414,616</b>	<b>7,547</b>	<b>1,900,639</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: November 2014

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,479,564	62,175	763,769	58,334	7,243,333	120,509	1,014,338	342,291	3,701,038	12,421,509
DETROIT WAYNE MENTAL HEALTH AUTHORITY	30,754,253	945,292	4,340,846	227,685	35,095,098	1,172,977	5,247,954	1,739,425	6,062,086	49,317,541
LAKESHORE REGIONAL ENTITY	14,373,837	193,454	1,484,975	199,353	15,858,812	392,807	1,972,628	664,807	2,153,258	21,042,312
MACOMB COUNTY CMH SERVICES	11,208,727	116,604	991,250	106,158	12,199,978	222,762	1,539,177	509,563	2,185,009	16,656,488
MID-STATE HEALTH NETWORK	22,855,957	255,313	3,013,813	295,539	25,869,770	550,852	3,353,136	1,121,839	6,830,988	37,726,585
NORTHCARE NETWORK	4,646,975	33,094	442,952	62,535	5,089,926	95,630	578,609	192,842	1,811,478	7,768,485
NORTHERN MICHIGAN REGIONAL ENTITY	7,549,818	85,251	841,226	82,151	8,391,044	167,402	1,062,750	351,051	2,505,318	12,477,565
OAKLAND COUNTY CMH AUTHORITY	15,187,376	115,714	1,038,957	118,177	16,226,333	233,892	1,481,350	491,015	3,906,905	22,339,495
REGION 10 PIHP	11,494,494	195,179	1,290,117	195,336	12,784,611	390,514	1,811,912	604,896	3,041,979	18,633,912
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,225,268	137,083	1,722,354	131,544	13,947,622	268,627	1,631,650	544,539	3,197,983	19,590,421
<b>TOTAL</b>	<b>\$136,776,268</b>	<b>\$2,139,161</b>	<b>\$15,930,260</b>	<b>\$1,476,811</b>	<b>\$152,706,528</b>	<b>\$3,615,972</b>	<b>\$19,693,504</b>	<b>\$6,562,268</b>	<b>\$35,396,042</b>	<b>\$217,974,313</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,790	52,477	23,775	700	99,742
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,158	272,748	125,674	1,126	535,706
LAKESHORE REGIONAL ENTITY	53,861	120,195	45,486	557	220,099
MACOMB COUNTY CMH SERVICES	35,178	75,842	34,599	460	146,079
MID-STATE HEALTH NETWORK	81,991	165,622	77,526	1,577	326,716
NORTHCARE NETWORK	14,592	26,645	13,693	365	55,295
NORTHERN MICHIGAN REGIONAL ENTITY	26,510	48,650	24,938	638	100,736
OAKLAND COUNTY CMH AUTHORITY	39,073	74,453	33,729	832	148,087
REGION 10 PIHP	39,922	87,133	42,657	660	170,372
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,363	90,637	37,956	658	172,614
<b>TOTAL</b>	<b>493,438</b>	<b>1,014,402</b>	<b>460,033</b>	<b>7,573</b>	<b>1,975,446</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: December 2014

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	8,463,522	61,937	710,611	54,152	7,174,133	116,089	1,130,674	383,025	3,671,776	12,475,697
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,113,858	953,422	4,116,083	215,521	35,229,941	1,168,943	5,700,142	1,897,267	6,000,910	49,997,204
LAKESHORE REGIONAL ENTITY	14,266,313	191,402	1,385,788	184,447	15,652,101	375,849	2,262,829	764,349	2,935,156	21,990,283
MACOMB COUNTY CMH SERVICES	11,204,800	118,274	933,430	99,333	12,138,231	215,607	1,851,523	617,424	2,210,730	17,033,515
MID-STATE HEALTH NETWORK	22,733,086	253,633	2,793,892	272,188	25,526,957	525,820	3,681,486	1,237,915	6,910,641	37,882,819
NORTHCARE NETWORK	4,606,662	32,736	418,476	58,946	5,025,137	91,682	642,821	214,723	1,782,240	7,756,603
NORTHERN MICHIGAN REGIONAL ENTITY	7,494,297	84,609	783,641	75,999	8,277,938	160,608	1,191,761	395,442	3,133,327	13,159,076
OAKLAND COUNTY CMH AUTHORITY	15,190,859	115,488	967,295	110,008	16,158,154	225,496	1,687,891	560,969	3,782,555	22,415,065
REGION 10 PIHP	11,463,883	194,376	1,204,456	180,226	12,668,338	374,602	1,951,786	653,115	3,067,001	18,714,843
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,172,099	136,215	1,599,182	120,771	13,771,280	256,986	1,813,819	606,471	3,254,691	19,703,248
<b>TOTAL</b>	<b>\$136,709,359</b>	<b>\$2,140,091</b>	<b>\$14,912,852</b>	<b>\$1,371,591</b>	<b>\$161,622,211</b>	<b>\$3,511,682</b>	<b>\$21,914,734</b>	<b>\$7,330,700</b>	<b>\$36,749,027</b>	<b>\$221,128,353</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,662	48,786	25,699	690	97,837
DETROIT WAYNE MENTAL HEALTH AUTHORITY	136,819	258,603	133,117	1,109	529,648
LAKESHORE REGIONAL ENTITY	53,570	112,194	49,010	556	215,330
MACOMB COUNTY CMH SERVICES	35,116	71,427	37,937	456	144,936
MID-STATE HEALTH NETWORK	81,605	153,507	82,852	1,580	319,544
NORTHCARE NETWORK	14,484	25,166	14,849	360	54,859
NORTHERN MICHIGAN REGIONAL ENTITY	26,316	45,344	27,030	625	99,315
OAKLAND COUNTY CMH AUTHORITY	38,881	69,262	36,708	815	145,666
REGION 10 PIHP	39,795	81,348	45,150	658	166,951
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,261	84,176	40,957	680	169,054
<b>TOTAL</b>	<b>492,509</b>	<b>949,813</b>	<b>493,309</b>	<b>7,509</b>	<b>1,943,140</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: January 2015

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI) <sup>1</sup>		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,511,953	62,089	727,819	54,661	7,239,772	116,749	0	0	3,697,713	11,054,235
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,313,475	956,757	4,174,416	217,002	35,487,891	1,173,759	0	0	6,285,860	42,947,510
LAKESHORE REGIONAL ENTITY	14,300,234	191,635	1,403,545	184,841	15,703,778	376,476	0	0	3,765,041	19,845,295
MACOMB COUNTY CMH SERVICES	11,338,886	117,528	951,472	100,815	12,290,358	218,343	0	0	2,308,937	14,817,638
MID-STATE HEALTH NETWORK	22,824,458	254,378	2,852,481	273,471	25,676,939	527,850	0	0	6,950,148	33,154,937
NORTHCARE NETWORK	4,611,889	32,773	416,958	58,088	5,028,847	90,860	0	0	1,777,151	6,896,859
NORTHERN MICHIGAN REGIONAL ENTITY	7,528,939	85,051	802,161	77,151	8,331,100	162,202	0	0	4,088,321	12,581,623
OAKLAND COUNTY CMH AUTHORITY	15,304,357	116,106	985,180	111,265	16,289,537	227,370	0	0	3,614,618	20,131,525
REGION 10 PIHP	11,540,819	195,478	1,219,520	181,461	12,760,339	376,939	0	0	3,055,192	16,192,471
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,232,319	136,765	1,625,224	121,047	13,857,543	257,812	0	0	3,255,637	17,370,991
<b>TOTAL</b>	<b>\$137,507,329</b>	<b>\$2,148,560</b>	<b>\$15,158,775</b>	<b>\$1,379,802</b>	<b>\$152,666,104</b>	<b>\$3,528,362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,798,619</b>	<b>\$194,993,085</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI) <sup>1</sup>	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,911	50,015	0	695	73,621
DETROIT WAYNE MENTAL HEALTH AUTHORITY	138,298	262,370	0	1,110	401,778
LAKESHORE REGIONAL ENTITY	53,819	113,710	0	557	168,086
MACOMB COUNTY CMH SERVICES	35,436	72,818	0	464	108,718
MID-STATE HEALTH NETWORK	82,067	156,856	0	1,582	240,505
NORTHCARE NETWORK	14,489	25,111	0	359	39,959
NORTHERN MICHIGAN REGIONAL ENTITY	26,417	46,417	0	641	73,475
OAKLAND COUNTY CMH AUTHORITY	39,184	70,587	0	792	110,563
REGION 10 PIHP	40,083	82,371	0	654	123,108
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,473	85,663	0	657	129,793
<b>TOTAL</b>	<b>496,177</b>	<b>965,918</b>	<b>0</b>	<b>7,511</b>	<b>1,469,606</b>

1. January Healthy Michigan Plan activity is included in the February report.



Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: February 2015

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,549,155	62,493	737,040	55,297	7,286,195	117,790	2,077,377	709,375	3,812,568	14,003,305
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,405,999	960,126	4,275,388	221,651	35,681,387	1,181,777	10,281,520	3,436,451	6,188,653	56,769,788
LAKESHORE REGIONAL ENTITY	14,279,832	191,592	1,421,628	185,082	15,701,460	376,674	3,883,620	1,313,731	2,882,213	24,157,696
MACOMB COUNTY CMH SERVICES	11,429,579	118,393	967,480	102,001	12,397,059	220,395	3,032,236	1,009,923	2,288,850	18,948,463
MID-STATE HEALTH NETWORK	22,835,224	254,713	2,891,641	274,395	25,726,865	529,108	6,512,676	2,190,241	6,838,212	41,797,102
NORTHCARE NETWORK	4,600,464	32,702	425,262	58,561	5,025,726	91,263	1,190,165	397,735	1,782,394	8,487,283
NORTHERN MICHIGAN REGIONAL ENTITY	7,521,759	85,142	815,093	78,037	8,336,852	163,179	2,176,077	721,596	3,316,410	14,714,114
OAKLAND COUNTY CMH AUTHORITY	15,404,348	116,758	1,002,179	112,965	16,406,527	229,723	2,958,497	990,228	3,701,167	24,286,143
REGION 10 PIHP	11,550,464	195,778	1,244,932	182,882	12,795,395	378,680	3,529,200	1,185,618	3,083,972	20,972,845
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	12,253,626	137,191	1,645,434	121,002	13,899,060	258,193	3,235,739	1,086,773	3,190,193	21,669,958
<b>TOTAL</b>	<b>\$137,830,449</b>	<b>\$2,154,886</b>	<b>\$15,426,077</b>	<b>\$1,391,874</b>	<b>\$153,256,526</b>	<b>\$3,546,761</b>	<b>\$38,877,107</b>	<b>\$13,041,671</b>	<b>\$37,084,632</b>	<b>\$245,806,697</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,131	50,768	28,052	704	102,655
DETROIT WAYNE MENTAL HEALTH AUTHORITY	139,118	269,295	141,680	1,110	551,203
LAKESHORE REGIONAL ENTITY	53,800	115,441	52,780	549	222,570
MACOMB COUNTY CMH SERVICES	35,795	74,234	40,999	467	151,495
MID-STATE HEALTH NETWORK	82,246	159,448	88,245	1,577	331,516
NORTHCARE NETWORK	14,522	25,650	16,089	360	56,621
NORTHERN MICHIGAN REGIONAL ENTITY	26,437	47,275	29,403	641	103,756
OAKLAND COUNTY CMH AUTHORITY	39,626	71,952	40,289	783	152,650
REGION 10 PIHP	40,255	84,277	47,902	657	173,091
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	43,577	86,966	43,981	655	175,179
<b>TOTAL</b>	<b>498,507</b>	<b>985,306</b>	<b>529,420</b>	<b>7,503</b>	<b>2,020,736</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: March 2015

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,460,464	61,513	721,844	53,700	7,182,308	115,214	1,100,698	379,228	3,782,941	12,560,388
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,042,768	950,045	4,251,918	219,622	35,294,686	1,169,667	5,437,457	1,826,603	6,200,763	49,929,177
LAKESHORE REGIONAL ENTITY	14,117,003	189,703	1,423,653	183,053	15,540,656	372,756	2,071,132	707,750	2,890,732	21,583,025
MACOMB COUNTY CMH SERVICES	11,282,149	116,882	960,333	100,324	12,242,482	217,205	1,617,120	543,731	2,299,417	16,919,956
MID-STATE HEALTH NETWORK	22,538,093	251,511	2,873,854	270,691	25,411,946	522,201	3,459,836	1,172,803	6,763,304	37,330,091
NORTHCARE NETWORK	4,451,442	31,660	423,445	57,538	4,874,887	89,198	632,506	213,558	1,796,412	7,606,561
NORTHERN MICHIGAN REGIONAL ENTITY	7,435,084	84,042	808,091	76,812	8,243,175	160,853	1,152,891	386,916	3,259,938	13,203,774
OAKLAND COUNTY CMH AUTHORITY	15,359,513	116,285	1,008,364	112,659	16,367,877	228,944	1,598,097	540,080	3,811,147	22,546,145
REGION 10 PIHP	11,398,882	193,610	1,230,439	179,210	12,629,321	372,820	1,854,187	627,700	3,070,883	18,554,912
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,820,159	132,083	1,622,166	118,178	13,442,326	250,261	1,718,627	581,634	3,206,673	19,199,521
<b>TOTAL</b>	<b>\$135,905,558</b>	<b>\$2,127,334</b>	<b>\$15,324,107</b>	<b>\$1,371,786</b>	<b>\$151,229,665</b>	<b>\$3,499,120</b>	<b>\$20,642,552</b>	<b>\$6,980,003</b>	<b>\$37,082,210</b>	<b>\$219,433,551</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	22,849	49,743	28,485	702	101,779
DETROIT WAYNE MENTAL HEALTH AUTHORITY	137,515	267,874	142,990	1,123	549,502
LAKESHORE REGIONAL ENTITY	53,132	115,679	53,449	553	222,813
MACOMB COUNTY CMH SERVICES	35,363	73,695	41,601	457	151,116
MID-STATE HEALTH NETWORK	81,221	158,489	89,416	1,574	330,700
NORTHCARE NETWORK	14,055	25,571	16,358	360	56,344
NORTHERN MICHIGAN REGIONAL ENTITY	26,143	46,879	29,711	641	103,374
OAKLAND COUNTY CMH AUTHORITY	39,529	72,424	41,324	805	154,082
REGION 10 PIHP	39,685	83,311	48,052	649	171,697
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,052	85,741	44,396	652	172,841
<b>TOTAL</b>	<b>491,544</b>	<b>979,406</b>	<b>535,782</b>	<b>7,516</b>	<b>2,014,248</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: April 2015

Michigan's Medicaid Speciality Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,540,858	62,308	713,669	52,744	7,254,527	115,052	1,111,508	380,588	3,800,157	12,661,832
DETROIT WAYNE MENTAL HEALTH AUTHORITY	31,321,166	958,151	4,214,031	216,520	35,535,197	1,174,671	5,439,750	1,820,282	6,171,508	50,141,407
LAKESHORE REGIONAL ENTITY	14,197,962	190,513	1,400,323	179,191	15,598,285	369,704	2,085,821	706,176	2,869,871	21,629,857
MACOMB COUNTY CMH SERVICES	11,393,839	118,112	956,194	99,222	12,350,033	217,335	1,647,872	550,217	2,195,620	16,961,077
MID-STATE HEALTH NETWORK	22,736,326	253,656	2,834,360	265,520	25,570,686	519,176	3,471,158	1,171,220	6,983,679	37,715,919
NORTHCARE NETWORK	4,317,923	30,822	413,659	57,010	4,731,582	87,832	629,351	210,873	1,759,237	7,418,876
NORTHERN MICHIGAN REGIONAL ENTITY	7,454,525	84,302	792,437	75,394	8,246,961	159,696	1,153,109	383,636	3,219,761	13,163,163
OAKLAND COUNTY CMH AUTHORITY	15,468,921	117,074	1,000,730	111,441	16,469,650	228,514	1,633,340	547,863	3,997,311	22,876,677
REGION 10 PIHP	11,504,215	195,129	1,211,838	175,466	12,716,053	370,594	1,854,384	623,707	3,010,054	18,574,794
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,566,546	129,386	1,595,812	115,759	13,162,358	245,146	1,722,122	579,749	3,194,298	18,903,673
<b>TOTAL</b>	<b>\$136,502,279</b>	<b>\$2,139,452</b>	<b>\$15,133,053</b>	<b>\$1,348,267</b>	<b>\$151,635,332</b>	<b>\$3,487,720</b>	<b>\$20,748,415</b>	<b>\$6,974,311</b>	<b>\$37,201,496</b>	<b>\$220,047,274</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,142	49,158	28,684	701	101,685
DETROIT WAYNE MENTAL HEALTH AUTHORITY	138,718	265,553	142,743	1,109	548,123
LAKESHORE REGIONAL ENTITY	53,405	113,795	53,626	550	221,376
MACOMB COUNTY CMH SERVICES	35,671	73,391	42,244	458	151,764
MID-STATE HEALTH NETWORK	81,884	156,318	89,454	1,581	329,237
NORTHCARE NETWORK	13,454	24,942	16,201	360	54,957
NORTHERN MICHIGAN REGIONAL ENTITY	26,228	45,973	29,604	635	102,440
OAKLAND COUNTY CMH AUTHORITY	39,840	71,906	42,072	813	154,631
REGION 10 PIHP	40,022	82,041	47,908	645	170,616
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	40,945	84,351	44,315	650	170,261
<b>TOTAL</b>	<b>493,309</b>	<b>967,428</b>	<b>536,851</b>	<b>7,502</b>	<b>2,005,090</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: May 2015

Michigan's Medicaid Specialty Services and Supports Waiver  
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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,512,496	62,221	708,986	52,782	7,221,481	115,003	1,106,847	379,194	4,070,004	12,892,530
DETROIT WAYNE MENTAL HEALTH AUTHORITY	29,607,646	905,910	4,188,447	215,618	33,796,093	1,121,528	5,535,476	1,853,772	6,082,678	48,389,548
LAKE SHORE REGIONAL ENTITY	14,093,954	189,384	1,392,030	179,627	15,485,984	369,012	2,092,602	708,650	2,996,516	21,652,763
MACOMB COUNTY CMH SERVICES	10,818,596	112,070	941,825	97,850	11,760,421	209,921	1,655,276	552,546	916,539	15,094,702
MID-STATE HEALTH NETWORK	22,596,320	252,368	2,789,142	262,729	25,385,462	515,096	3,466,857	1,169,955	7,215,621	37,752,992
NORTHCARE NETWORK	4,275,184	30,400	410,990	57,580	4,686,174	87,980	632,114	212,051	1,770,876	7,389,196
NORTHERN MICHIGAN REGIONAL ENTITY	7,375,198	83,247	781,749	76,018	8,156,947	159,265	1,143,771	380,153	3,739,512	13,579,647
OAKLAND COUNTY CMH AUTHORITY	15,344,983	116,030	994,713	111,314	16,339,696	227,344	1,665,014	558,742	3,816,139	22,606,935
REGION 10 PIHP	11,389,558	193,644	1,205,619	175,512	12,595,177	369,156	1,843,178	620,927	3,024,940	18,453,378
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,492,755	128,344	1,587,961	115,761	13,080,716	244,105	1,720,211	578,997	3,225,845	18,849,873
<b>TOTAL</b>	<b>\$133,506,689</b>	<b>\$2,073,618</b>	<b>\$15,001,463</b>	<b>\$1,344,792</b>	<b>\$148,508,152</b>	<b>\$3,418,410</b>	<b>\$20,861,346</b>	<b>\$7,014,987</b>	<b>\$36,858,669</b>	<b>\$216,661,564</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,012	48,806	28,557	701	101,076
DETROIT WAYNE MENTAL HEALTH AUTHORITY	130,963	263,841	145,359	1,107	541,270
LAKE SHORE REGIONAL ENTITY	53,002	113,073	53,865	552	220,492
MACOMB COUNTY CMH SERVICES	33,893	72,302	42,468	468	149,131
MID-STATE HEALTH NETWORK	81,362	153,778	89,400	1,585	326,125
NORTHCARE NETWORK	13,436	24,763	16,287	361	54,847
NORTHERN MICHIGAN REGIONAL ENTITY	25,967	45,319	29,356	643	101,285
OAKLAND COUNTY CMH AUTHORITY	39,579	71,400	42,898	814	154,691
REGION 10 PIHP	39,671	81,632	47,653	647	169,603
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	40,820	83,886	44,257	651	169,614
<b>TOTAL</b>	<b>481,705</b>	<b>958,800</b>	<b>540,100</b>	<b>7,529</b>	<b>1,988,134</b>

Monthly Medicaid Eligible Group (MEG)  
Summary  
Report Period: June 2015

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Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)	Total
	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse	Mental Health	Substance Abuse		
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	6,544,555	62,443	735,068	55,069	7,279,623	117,512	1,111,573	381,200	3,767,966	12,657,874
DETROIT WAYNE MENTAL HEALTH AUTHORITY	29,863,959	907,185	4,339,895	225,027	34,003,854	1,132,212	5,483,818	1,835,955	6,260,350	48,716,189
LAKESHORE REGIONAL ENTITY	14,201,161	190,978	1,467,384	192,193	15,668,545	383,171	2,058,972	697,467	2,938,030	21,746,186
MACOMB COUNTY CMH SERVICES	10,783,325	111,367	982,506	103,321	11,765,831	214,688	1,680,424	560,581	454,634	14,676,159
MID-STATE HEALTH NETWORK	22,725,841	253,880	2,944,711	280,718	25,670,552	534,598	3,414,510	1,151,560	6,998,928	37,770,148
NORTHCARE NETWORK	4,441,146	31,429	434,192	61,699	4,875,339	93,128	623,290	209,011	1,834,549	7,635,317
NORTHERN MICHIGAN REGIONAL ENTITY	7,419,610	83,745	825,115	80,723	8,245,725	164,468	1,119,708	372,020	3,249,887	13,151,808
OAKLAND COUNTY CMH AUTHORITY	15,373,629	116,187	1,025,450	115,377	16,399,078	231,565	1,647,643	551,431	3,948,923	22,778,640
REGION 10 PIHP	11,475,761	195,252	1,260,706	185,354	12,736,467	380,605	1,819,263	612,150	2,985,461	18,533,947
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	11,945,756	133,841	1,667,774	122,158	13,613,530	255,997	1,675,378	563,194	3,209,123	19,317,220
<b>TOTAL</b>	<b>\$134,574,742</b>	<b>\$2,086,307</b>	<b>\$15,683,801</b>	<b>\$1,421,637</b>	<b>\$150,258,543</b>	<b>\$3,507,944</b>	<b>\$20,634,579</b>	<b>\$6,934,569</b>	<b>\$35,647,851</b>	<b>\$216,983,486</b>

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver	Total
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	23,162	50,575	28,678	697	103,112
DETROIT WAYNE MENTAL HEALTH AUTHORITY	131,072	273,325	143,935	1,113	549,445
LAKESHORE REGIONAL ENTITY	53,323	119,106	52,977	553	225,959
MACOMB COUNTY CMH SERVICES	33,831	75,375	43,117	468	152,791
MID-STATE HEALTH NETWORK	81,812	162,206	87,990	1,587	333,595
NORTHCARE NETWORK	14,067	26,138	16,053	361	56,617
NORTHERN MICHIGAN REGIONAL ENTITY	26,168	47,865	28,738	639	103,410
OAKLAND COUNTY CMH AUTHORITY	39,737	73,622	42,426	819	156,604
REGION 10 PIHP	39,898	85,295	47,005	645	172,843
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	42,525	88,089	43,064	648	174,326
<b>TOTAL</b>	<b>485,595</b>	<b>1,001,594</b>	<b>533,983</b>	<b>7,530</b>	<b>2,028,702</b>

For (b) and (b)(3) Capitation Rates: Capitation Rate [a.k.a. "per capita rate paid for each eligibility group for each PIHP]" = Base Rate + Tax \* Age/Gender Factor \* Geographic Factor

Service and Population	No Taxes		Use Tax Only		Claims Tax Only	
	State Plan	1915(b)(3)	State Plan	1915(b)(3)	State Plan	1915(b)(3)
TANF Mental Health	\$13.70	\$0.94	\$0.88	0.06	\$0.10	\$0.01
DAB Mental Health	\$137.88	\$123.89	\$8.83	\$7.93	\$0.97	\$0.87
TANF Substance Abuse	\$0.89	\$0.47	\$0.06	\$0.03	\$0.01	\$0.00
DAB Substance Abuse	\$2.42	\$1.70	\$0.15	\$0.11	\$0.02	\$0.01

Service and Population	SFY 2014 Age / Gender Factors (State Plan)						SFY 2014 Age / Gender Factors (B3)					
	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+	0 - 17	18 - 25	26 - 39	40 - 49	50 - 64	65+
Mental Health - TANF												
Male	1.1171	1.0625	0.8497	0.8638	0.7319	0.3757	1.1532	0.5479	0.7623	0.7311	0.8960	0.2560
Female	0.8110	0.9222	1.2067	1.4780	1.3383	0.6193	0.7211	0.9818	1.4566	1.5792	1.7107	0.1595
Mental Health - DAB												
Male	0.8820	1.0673	1.6268	1.6567	1.3722	0.5386	0.1524	0.9463	2.8029	1.8045	1.4685	0.6132
Female	0.6699	0.8632	1.2948	1.2783	1.0692	0.3145	0.1037	0.7315	1.9789	1.2023	0.9636	0.3307
Substance Abuse - TANF												
Male	0.2148	1.6469	4.1612	2.4664	1.9308	0.0200						
Female	0.0874	2.2839	4.3607	3.1641	3.2739	0.0200						
Substance Abuse - DAB												
Male	0.1138	0.5518	1.2093	1.9621	2.5963	0.2564						
Female	0.0514	0.6085	1.6098	1.5395	1.2940	0.0453						

State Fiscal Year 2014 Geographic Factors

PIHP	Mental Health		Substance Abuse	
	TANF	DAB	TANF	DAB
Region 1	1.0636	1.1852	1.6517	0.5417
Region 2	1.1077	1.0179	1.2294	0.7176
Region 3	0.7924	0.9655	1.3009	0.8614
Region 4	1.2156	1.0146	1.0404	0.7380
Region 5	1.1625	0.9796	1.2004	0.6977
Region 6	0.9267	1.0160	0.7736	0.6432
Region 7	1.0082	0.8092	0.5399	1.5315
Region 8	0.8858	1.5028	1.1106	0.7595
Region 9	0.8283	1.2358	0.9361	0.8344
Region 10	0.9413	1.0015	1.4380	1.0693

Example 1: Region 1 DAB Male, age 55							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		CapRate
MH St. Plan	\$137.88	\$8.83	\$0.97	1.3722	1.1852	=	\$240.18
MH (b)(3)	\$123.89	\$7.93	\$0.87	1.4685	1.1852	=	\$230.94
					MH Total	=	\$471.12
Example 2: Region 5 DAB Female, age 42							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		
MH St. Plan	\$137.88	\$8.83	\$0.97	1.2783	0.9796	=	\$184.93
MH (b)(3)	\$123.89	\$7.93	\$0.87	1.2023	0.9796	=	\$156.28
					MH Total	=	\$341.21
Example 3: Region 10 TANF Female, age 25							
	Base	Use Tax	Claims Tax	Age/Gender	GeoFactor		
SA St. Plan	\$0.89	\$0.06	\$0.01	2.2839	1.4380	=	\$3.15
SA (b)(3)	\$0.47	\$0.03	\$0.00	2.2839	1.4380	=	\$1.64
					SA Total	=	\$4.80

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

State of Michigan  
Specialty Services Waiver  
Waiver C Capitation Rates  
Rates Effective October 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Waiver C eligibility group for each PIHP]" = Base Rate + Tax + Residential Living Arrangement Additive X Multiplicative Factor + Mt Pleasant Additive [for enrollees discharged from MPC on or after 10-1-07]  
Note: Waiver C rates are calculated based on County of Residence and Paid to County of Financial Responsibility

	<u>No.</u> <u>Taxes</u>	<u>Use Tax</u> <u>Amount</u>	<u>Claims</u> <u>Tax Amount</u>
Rate Development Base:	\$1,836.91	\$117.68	\$13.36
<b><u>Additive Parameter - Residential Living Arrangement</u></b>			
Supported Independence Program	\$ 4,875.25	\$312.34	\$35.46
Private Residence with Spouse or Non-Family	4,154.89	\$266.19	\$30.22
Specialized Residential Home	\$2,193.39	\$140.52	\$15.95
Private Residence with Family or Foster Family Home	\$1,511.32	\$96.82	\$10.99
Mt. Pleasant MVA	\$8,127.80		
<b><u>Multiplicative Parameter - PIHP</u></b>			
Region 1	1.1500		
Region 2	1.0698		
Region 3	1.1500		
Region 4	0.9816		
Region 5	0.9061		
Region 6	1.0373		
Region 7	0.9681		
Region 8	0.9808		
Region 9	0.9891		
Region 10	1.0342		

<b>Example 1: Region 3, non-MPC, SIP enrollee who lives in Bay Co.,</b>							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$5,223.05	1.1500	\$0.00	=	\$8,269.65
<b>Example 2: Region 6, 9-1-09 MPC-Exit, who resides in in a Spec Res Facility in Saginaw Co.,</b>							
<b>Use Tax Only</b>							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$2,349.86	1.0373	\$8,127.80	=	\$12,606.66
<b>Example 3: Region 6, 4-1-09 MPC-Exit, who resides in a Foster Family home in Bay Co.,</b>							
<b>Use &amp; Claims Tax</b>							
Base	Use Tax	Claims Tax	RLA	MultiFactor	MPC		CapRate
\$1,836.91	\$117.68	\$13.36	\$1,619.13	1.0373	\$8,127.80	=	\$11,848.68

State of Michigan  
Specialty Services Waiver  
Healthy Michigan Plan  
Rates Effective October 1, 2014

Capitation Rate [a.k.a. "per capita rate paid for the Healthy Michigan Plan eligibility group for each PIHP]" = Base Rate \* Age/Gender Factor

	No Tax	Use Tax	Claims Tax
Mental Health	\$36.13	\$2.31	\$0.25
Substance Abuse	\$12.03	\$0.77	\$0.08

SFY 2014 Mental Health Age/Gender Factors

	<u>Male</u>	<u>Female</u>
19 to 25	0.7489	0.9025
26 to 39	0.8928	1.2424
40 to 49	0.8387	1.3854
50 to 64	0.7088	1.1857

SFY 2014 Substance Abuse Age/Gender Factors

	<u>Male</u>	<u>Female</u>
19 to 25	0.6501	0.7648
26 to 39	1.5083	1.3695
40 to 49	0.8200	0.9475
50 to 64	0.5998	0.9559



**PIHPs & AFFILIATES (Effective 1-1-2014)**

REGION	Region 1	Region 2	Region 3	Region 4	Region 5
PIHP	NORTHCARE NETWORK	NORTHERN MI REGIONAL ENTITY	LAKE SHORE REGIONAL ENTITY	SOUTHWEST MI BEHAVIORAL HEALTH	MID-STATE HEALTH NETWORK
<b>Affiliated CMHSPs and/or Counties</b>	Pathways CMH (Alger, Delta, Luce, Marquette) Copper Country CMH (Baraga, Houghton, Keewanaw, Ontonagon) Hiawatha CMH (Chippewa, Mackinac, Schoolcraft) NorthPointe CMH (Menominee, Dickinson, Iron) Gogebic CMH	AuSable CMH (Oscoda, Ogemaw, Iosco) Manistee-Benzie CMH (Manistee, Benzie) North Country CMH (Antrim, Charlevoix, Cheboygan, Emmet, Kalkaska, Otsego) Northern Lakes CMH (Crawford, Grand Traverse, Leelanau, Missaukee, Roscommon, Wexford) Northeast CMH (Alcona, Alpena, Montmorency, Presque Isle)	Allegan CMH Muskegon CMH Network 180 (Kent) Ottawa CMH West MI CMH (Lake, Mason, Oceana)	Barry CMH Berrien CMH Kalamazoo CMH Pines CMH (Branch) St. Joseph CMH Summit Pointe CMH (Calhoun) Van Buren CMH Woodlands CMH (Cass)	Bay-Arenac CMH (Bay, Arenac) CMH for Central MI (Clare, Gladwin, Isabella, Mecosta, Midland, Osceola) CEI CMH (Clinton, Eaton, Ingham) Griatiot CMH Huron CMH Ionia CMH LifeWays CMH (Jackson, Hillsdale) Montcalm CMH Newaygo CMH Saginaw CMH Shiawassee CMH Tuscola CMH
REGION	Region 6	Region 7	Region 8	Region 9	Region 10
PIHP	CMH PARTNERSHIP OF SOUTHEAST MI	DETROIT WAYNE MENTAL HEALTH AUTHORITY	OAKLAND CO CMH AUTHORITY	MACOMB CO CMH SERVICES	REGION 10 PIHP
<b>Affiliated CMHSPs and/or Counties</b>	Washtenaw CMH Lenawee CMH Livingston CMH Monroe CMH	Detroit-Wayne CMH (Wayne)	Oakland CMH	Macomb CMH	Genesee CMH Lapeer CMH Sanilac CMH St. Clair CMH