COMMUNITY MENTAL HEALTH SERVICES PROGRAMS REPORT

(FY2015 Appropriation Bill - Public Act 252 of 2014)

Section 404:

(1) Not later than May 31 of the current fiscal year, the department shall provide a report on the community mental health services programs to the members of the house and senate appropriations subcommittees on community health, the house and senate fiscal agencies, and the state budget director that includes the information required by this section.

(2) The report shall contain information for each CMHSP or PIHP and a statewide summary, each of which shall include at least the following information: (a) A demographic description of service recipients which, minimally, shall include reimbursement eligibility, client population, age, ethnicity, housing arrangements, and diagnosis. (b) Per capita expenditures by client population group. (c) Financial information that, minimally, includes a description of funding authorized; expenditures by client group and fund source; and cost information by service category, including administration. Service category includes all department-approved services. (d) Data describing service outcomes that includes, but is not limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment. (e) Information about access to community mental health services programs that includes, but is not limited to, the following: (i) The number of people receiving requested services. (ii) The number of people who requested services but did not receive services. (f) The number of second opinions requested under the code and the determination of any appeals. (g) An analysis of information provided by CMHSPs in response to the needs assessment requirements of the mental health code, 1974 PA 258, MCL 330.1001 to 330.2106, including information about the number of individuals in the service delivery system who have requested and are clinically appropriate for different services. (h) Lapses and carryforwards during the immediately preceding fiscal year for CMHSPs or PIHPs. (i) Information about contracts for mental health services entered into by CMHSPs or PIHPs with providers, including, but not limited to, all of the following: (i) The amount of the contract, organized by type of service provided. (ii) Payment rates, organized by the type of service provided. (iii) Administrative costs for services provided to CMHSPs or PIHPs. (j) Information on the community mental health Medicaid managed care program, including, but not limited to, both of the following: (i) Expenditures by each CMHSP or PIHP organized by Medicaid eligibility group, including per eligible individual expenditure averages. (ii) Performance indicator information required to be submitted to the department in the contracts with CMHSPs or PIHPs. (k) An estimate of the number of direct care workers in local residential settings and paraprofessional and other nonprofessional direct care workers in settings where skill building, community living supports and training, and personal care services are provided by CMHSPs and PIHPs as of September 30 of the prior fiscal year employed directly or through contracts with provider organizations.

(3) The department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP. (4) The department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs or PIHPs.

Michigan Department of Health & Human Services

REPORT FOR SECTION 404

COMMUNITY MENTAL HEALTH SERVICE PROGRAMS DEMOGRAPHIC AND COST DATA FY 2014

STATE OF MICHIGAN

Rick Snyder, Governor
Nick Lyon, Director

May 2015

REPORT FOR
SECTION 404 (2) (3)

COMMUNITY MENTAL HEALTH SERVICE PROGRAMS
DEMOGRAPHIC AND COST DATA
2014

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Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

May 2015

This report was prepared by the Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

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SECTION 404 (2)
CMHSP DEMOGRAPHIC AND COST DATA
FY 2014

Introduction

Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

REPORT ADDRESSING PA 252 (2014) SECTION 404(2), 404(3) & 404(4)

Section 404(2)(a, b) requires a report containing information for each Community Mental Health Services Program (CMHSP) or Specialty Prepaid Inpatient Health Plan (PIHP), regional entity designated by the department as a PIHP, and managing entity for substance use disorders with a statewide summary; such a report will give a demographic description of service recipients, including, reimbursement eligibility, client population groups, age, ethnicity, housing arrangements and diagnosis, and per capita expenditures per client population group. This information is provided in the attached document for persons with mental illness (MI), intellectual/developmental disabilities (I/DD), dual diagnosis (MI & I/DD) and substance use disorders (SUD) for each CMHSP or PIHP, as well as statewide.

Information to address these sections is current as of April 2015, from all 46 CMHSP programs for the reporting period October 1, 2013 through September 30, 2014. In FY 2014, there were 187,365 persons with MI, 29,674 persons with I/DD, 15,241 persons with MI & I/DD, 1,393 persons who received substance abuse services only, 2,422 persons reported as assessment only and therefore their disability designation could not be determined, and 5,234 persons for whom diagnosis is unknown, for a total 241,329 persons who received services in CMHSPs or PIHPs throughout Michigan. Of those individuals with MI, 41,906 (22 percent) are 17 years or under and 6,606 (22 percent) of the persons with I/DD are 17 years or younger. Of those persons for whom race or ethnicity are reported, 81,024 (33 percent) are members of a minority group. The total costs reported across the 46 CMHSPs for FY 2014 was $2,591,624,848. The attached material provides cost information by CMHSP for adults and children with MI, and persons with I/DD. This section also provides cost information on administration, indirect prevention, and other additional costs like lab and pharmacy services and grant-funded services.

Section 404(2)(c) requires financial information that includes a description of funding authorized, expenditures by client group and fund sources, and cost information by service category including administration. Information to address this section was obtained in March 2015, from all 46 CMHSPs for the period October 1, 2013 through September 30, 2014. The attached report provides a summary of the costs specific groups of services for adults and children with MI, and persons with I/DD for each CMHSP, as well as statewide.

Section 404(2)(d) requires the reporting of data describing service outcomes which shall include, but not be limited to, an evaluation of consumer satisfaction, consumer choice, and quality of life concerns including, but not limited to, housing and employment. In 2014, all beneficiaries enrolled in Assertive Community Treatment (ACT) were asked to complete the 44-item MHSIP Consumer Survey. In addition, all families with a child or adolescent receiving home-based services were also asked to complete the 26-item Youth Satisfaction Survey (YSS) for Families. This information is provided in the attached for each CMHSP and PIHP.

Section 404(2)(e)(*i,ii*) requires information about access to CMHSPs which shall include, but is not limited to, the number of persons receiving and/or requesting services and the number of people who requested services but did not receive services. The attached report includes information on the number of persons who requested CMHSP services. Details are shown on the disposition of the requests including numbers who met eligibility criteria, numbers

referred elsewhere, and numbers placed on a waiting list. This information is presented for each disability designation group by CMHSP.

Section 404(2)(f) requires the number of second opinions requested under the code including the determination of any appeals. This section provides information from the relevant indicators from the Performance Indicator System. Aggregated performance indicator data is submitted quarterly by CMHSPs.

Section 404(2)(g) requires an analysis of information provided by CMHSPs in response to the needs assessment requirements of the Mental Health Code, including information about the number of persons in the service delivery system who have requested, and are clinically appropriate, for different services. In this section, each CMHSP describes current activities and programs and what has changed since last year's CMHSP needs assessment.

Section 404(2)(h) requires lapses and carry forwards for FY 2013-2014. This information is provided in the attached for each CMHSP and PIHP.

Section 404(2)(i)*(i, ii, iii)* requires information regarding CMHSP or PIHP provider contracts, including amount and rates, organized by type of service provided as well as administrative costs. This information is provided for each CMHSP.

Section 404(2)(j) requires information on the community mental health Medicaid managed care program, including, but not limited to, (*i)* expenditures by each CMHSP or PIHP organized by Medicaid eligibility group, including per eligible individual expenditure averages and *(ii)* performance indicator information required to be submitted to the Department in the contracts with CMHSPs or PIHPs. The expenditures by Medicaid eligibility group are provided in this section as are the data for the CMHSP Performance Indicators FY13.

Section 404(2)(k) requires an estimate of the number of direct care workers in local residential settings and paraprofessional and other nonprofessional direct care workers in settings where skill building, community living supports and training, and personal care services are provided by CMHSPs or PIHPs as of September 30, 2014, employed directly or through contracts with provider organizations. This information is provided for each CMHSP.

Section 404(3) requires that the Department shall include data reporting requirements listed in subsection (2) in the annual contract with each individual CMHSP or PIHP, and managing entities for substance use disorder. The CMHSP contract for FY14 is included in the attached.

Section 404(4) requires that the Department shall take all reasonable actions to ensure that the data required are complete and consistent among all CMHSPs, PIHPs, regional entities designated by the department as PIHPs, and managing entities for substance use disorders.

SECTION 404 (2)(a)
DEMOGRAPHIC & DIAGNOSIS
SUMMARY DATA
FY 2014

Statewide Summary & CMHSP Specific

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2014
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		** Assessment Only		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Gender														
Males	93,008	49.64%	18,202	61.34%	855	61.38%	9,293	60.97%	1,285	53.06%	2,817	53.82%	125,460	51.99%
Females	94,224	50.29%	11,469	38.65%	536	38.48%	5,948	39.03%	1,132	46.74%	2,412	46.08%	115,721	47.95%
Unknown Gender	133	0.07%	3	0.01%	2	0.14%	0	0.00%	5	0.21%	5	0.10%	148	0.06%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Age														
Age 0 through 3	1,730	0.92%	708	2.39%	0	0.00%	109	0.72%	95	3.92%	156	2.98%	2,798	1.16%
Age 4 through 12	19,108	10.20%	3,851	12.98%	1	0.07%	1,431	9.39%	258	10.65%	430	8.22%	25,079	10.39%
Age 13 through 17	21,068	11.24%	2,047	6.90%	44	3.16%	1,308	8.58%	207	8.55%	666	12.72%	25,340	10.50%
Age 18 through 26	24,145	12.89%	6,419	21.63%	271	19.45%	3,198	20.98%	446	18.41%	1,092	20.86%	35,571	14.74%
Age 27 through 64	112,689	60.14%	14,923	50.29%	1,059	76.02%	8,107	53.19%	1,343	55.45%	2,705	51.68%	140,826	58.35%
Age 65 and Over	8,624	4.60%	1,726	5.82%	18	1.29%	1,088	7.14%	73	3.01%	185	3.53%	11,714	4.85%
Unknown Age	1	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1	0.00%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Race/Ethnicity														
White/Caucasian	104,464	55.75%	18,585	62.63%	948	68.05%	11,569	75.91%	1,557	64.29%	2,060	39.36%	139,183	57.67%
African American/Black	41,369	22.08%	6,324	21.31%	270	19.38%	1,906	12.51%	463	19.12%	528	10.09%	50,860	21.07%
American Indian or Alaskan Native	1,501	0.80%	124	0.42%	18	1.29%	97	0.64%	30	1.24%	20	0.38%	1,790	0.74%
Asian	524	0.28%	214	0.72%	4	0.29%	78	0.51%	3	0.12%	17	0.32%	840	0.35%
Native Hawaiian or other Pacific Islander	75	0.04%	13	0.04%	1	0.07%	6	0.04%	2	0.08%	1	0.02%	98	0.04%
Other Race	5,230	2.79%	923	3.11%	29	2.08%	315	2.07%	49	2.02%	98	1.87%	6,644	2.75%
Multiracial	16,749	8.94%	2,512	8.47%	59	4.24%	1,072	7.03%	82	3.39%	318	6.08%	20,792	8.62%
Unknown/Refused/Missing	17,453	9.31%	979	3.30%	64	4.59%	198	1.30%	236	9.74%	2,192	41.88%	21,122	8.75%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Hispanic														
Hispanic or Latino	7,723	4.12%	913	3.08%	48	3.45%	449	2.95%	78	3.22%	172	3.29%	9,383	3.89%
Not Hispanic or Latino	149,203	79.63%	24,966	84.13%	1,115	80.04%	13,274	87.09%	1,816	74.98%	2,519	48.13%	192,893	79.93%
Unknown/Missing	30,439	16.25%	3,795	12.79%	230	16.51%	1,518	9.96%	528	21.80%	2,543	48.59%	39,053	16.18%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Corrections Status														
In Prison	64	0.03%	0	0.00%	2	0.14%	2	0.01%	0	0.00%	5	0.10%	73	0.03%
In Jail	2,406	1.28%	10	0.03%	66	4.74%	29	0.19%	30	1.24%	57	1.09%	2,598	1.08%
Paroled from Prison	3,475	1.85%	25	0.08%	51	3.66%	57	0.37%	69	2.85%	57	1.09%	3,734	1.55%
Probation from Jail	9,237	4.93%	101	0.34%	161	11.56%	210	1.38%	155	6.40%	181	3.46%	10,045	4.16%
Juvenile Detention Center	432	0.23%	5	0.02%	1	0.07%	13	0.09%	15	0.62%	17	0.32%	483	0.20%
Court Supervision	3,400	1.81%	90	0.30%	31	2.23%	133	0.87%	14	0.58%	42	0.80%	3,710	1.54%
Not in a Correction's Status	149,485	79.78%	28,825	97.14%	837	60.09%	14,490	95.07%	1,743	71.97%	2,169	41.44%	197,549	81.86%
Awaiting Trial	1,007	0.54%	14	0.05%	22	1.58%	46	0.30%	13	0.54%	36	0.69%	1,138	0.47%
Awaiting Sentencing	1,082	0.58%	15	0.05%	23	1.65%	25	0.16%	14	0.58%	32	0.61%	1,191	0.49%
Minor Referred by the Court	1,332	0.71%	28	0.09%	6	0.43%	27	0.18%	14	0.58%	25	0.48%	1,432	0.59%
Arrested and Booked	292	0.16%	1	0.00%	9	0.65%	5	0.03%	10	0.41%	9	0.17%	326	0.14%
Diverted from Arrest or Booking	188	0.10%	15	0.05%	0	0.00%	12	0.08%	0	0.00%	4	0.08%	219	0.09%
Corrections Status Refused/Unreported	14,965	7.99%	545	1.84%	184	13.21%	192	1.26%	345	14.24%	2,600	49.68%	18,831	7.80%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%

CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2014
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		** Assessment Only		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Residence														
Homeless/Homeless Shelter	7,976	4.26%	49	0.17%	151	10.84%	103	0.68%	204	8.42%	144	2.75%	8,627	3.57%
Private - with Relatives	95,191	50.81%	18,839	63.49%	529	37.98%	6,958	45.65%	1,165	48.10%	1,264	24.15%	123,946	51.36%
Private - non-Relatives	56,673	30.25%	4,440	14.96%	469	33.67%	2,958	19.41%	670	27.66%	650	12.42%	65,860	27.29%
Foster Family	2,413	1.29%	229	0.77%	3	0.22%	184	1.21%	26	1.07%	39	0.75%	2,894	1.20%
Specialized Residential	4,019	2.15%	4,376	14.75%	2	0.14%	3,398	22.30%	1	0.04%	4	0.08%	11,800	4.89%
General Residential	3,486	1.86%	956	3.22%	11	0.79%	830	5.45%	4	0.17%	39	0.75%	5,326	2.21%
Prison/Jail/Juvenile Detention	2,136	1.14%	11	0.04%	41	2.94%	32	0.21%	46	1.90%	41	0.78%	2,307	0.96%
Nursing Care Facility	2,484	1.33%	212	0.71%	3	0.22%	166	1.09%	7	0.29%	65	1.24%	2,937	1.22%
Other Institutional Setting	1,036	0.55%	51	0.17%	7	0.50%	58	0.38%	26	1.07%	7	0.13%	1,185	0.49%
Supported Independence Program	2,246	1.20%	325	1.10%	11	0.79%	418	2.74%	0	0.00%	10	0.19%	3,010	1.25%
Residential Arrangement Unknown/Unreported	9,705	5.18%	186	0.63%	166	11.92%	136	0.89%	273	11.27%	2,971	56.76%	13,437	5.57%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Total Annual Household Income														
Income Below $10,000	113,089	60.36%	18,334	61.78%	892	64.03%	8,735	57.31%	1,755	72.46%	3,119	59.59%	145,924	60.47%
Income $10,001 to $20,000	27,715	14.79%	7,153	24.11%	109	7.82%	4,164	27.32%	171	7.06%	239	4.57%	39,551	16.39%
Income $20,001 to $30,000	7,845	4.19%	852	2.87%	44	3.16%	431	2.83%	43	1.78%	106	2.03%	9,321	3.86%
Income $30,001 to $40,000	2,928	1.56%	416	1.40%	7	0.50%	206	1.35%	23	0.95%	34	0.65%	3,614	1.50%
Income $40,001 to $60,000	1,924	1.03%	411	1.39%	4	0.29%	166	1.09%	20	0.83%	32	0.61%	2,557	1.06%
Income Over $60,000	1,227	0.65%	316	1.06%	5	0.36%	124	0.81%	5	0.21%	18	0.34%	1,695	0.70%
Income Unreported	32,637	17.42%	2,192	7.39%	332	23.83%	1,415	9.28%	405	16.72%	1,686	32.21%	38,667	16.02%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Program Eligibility (Counts Can be More than One Group)														
Adoption Subsidy	889	0.47%	239	0.81%	1	0.07%	82	0.54%	2	0.08%	3	0.06%	1,216	0.50%
Medicaid (includes Healthy Michigan)	149,583	79.84%	28,296	95.36%	829	59.51%	14,639	96.05%	1,680	69.36%	2,874	54.91%	197,901	82.00%
Habilitation Supports Waiver	21	0.01%	5,232	17.63%	0	0.00%	2,807	18.42%	0	0.00%	2	0.04%	8,062	3.34%
Medicare	38,651	20.63%	12,704	42.81%	134	9.62%	7,367	48.34%	173	7.14%	399	7.62%	59,428	24.63%
SSA, SSI or SSDI	29,754	15.88%	10,036	33.82%	85	6.10%	5,363	35.19%	72	2.97%	230	4.39%	45,540	18.87%
Commercial Health Insurance	15,237	8.13%	6,452	21.74%	51	3.66%	2,163	14.19%	115	4.75%	339	6.48%	24,357	10.09%
Other Public Sources - not DCH	403	0.22%	479	1.61%	9	0.65%	172	1.13%	4	0.17%	1	0.02%	1,068	0.44%
Not Eligible for Program/Plan	33,531	17.90%	2,032	6.85%	667	47.88%	572	3.75%	997	41.16%	2,548	48.68%	40,347	16.72%
Program Eligibility Unknown/Unreported	100	0.05%	6	0.02%	1	0.07%	2	0.01%	2	0.08%	112	2.14%	223	0.09%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%

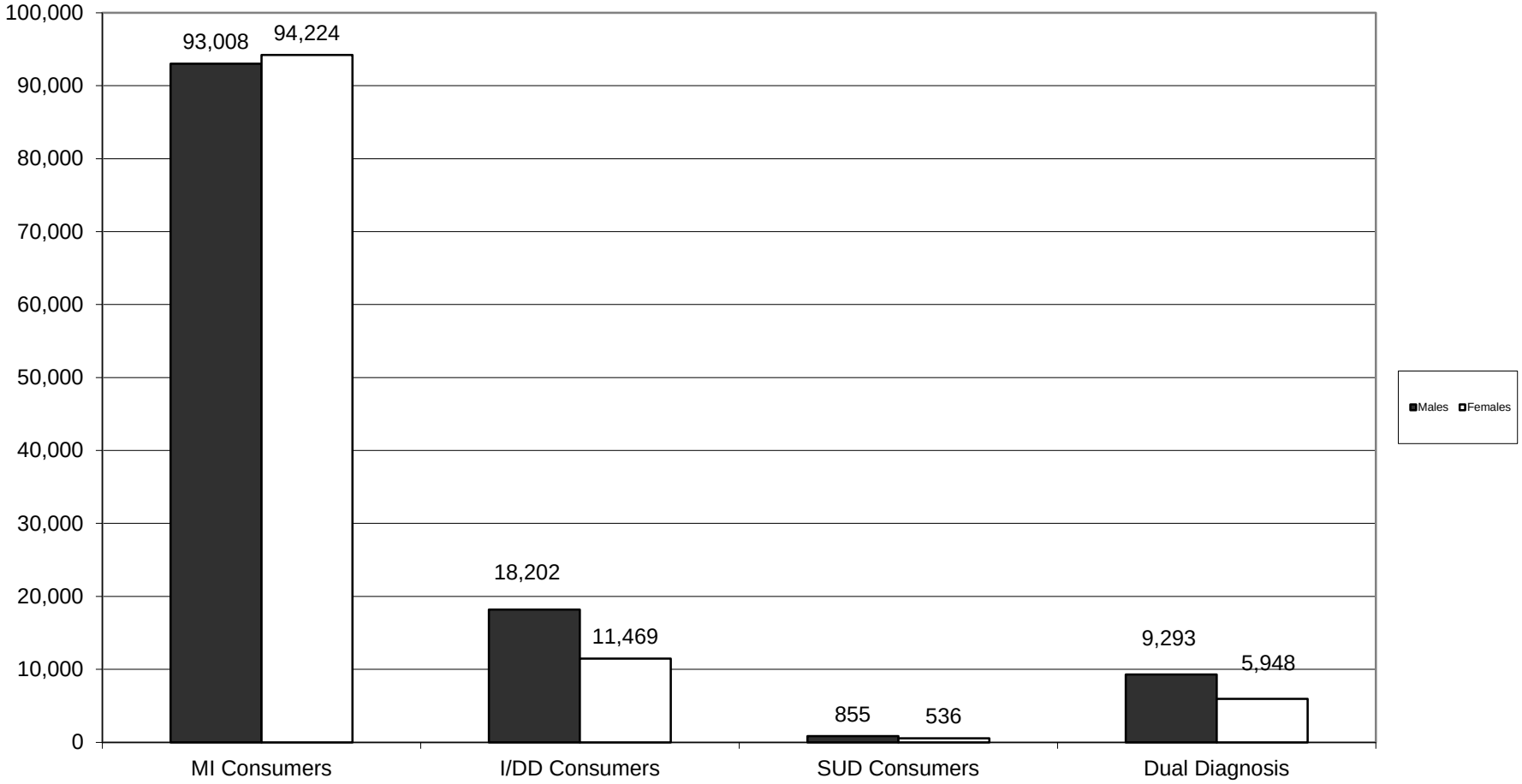
CMHSP Demographic Summary
Numbers and Percentages of Persons with Mental Illnesses and Intellectual/Developmental Disabilities
Who Received Services from CMHSPs
Fiscal Year 2014
State of Michigan

Demographic Characteristics	MI Consumers		I/DD Consumers		* Substance Use Disorder		Dual Diagnosis (MI & I/DD)		** Assessment Only		Unknown Disability		Total Served	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
Employment														
Employed Full Time	7,423	3.96%	245	0.83%	107	7.68%	126	0.83%	138	5.70%	169	3.23%	8,208	3.40%
Employed Part Time (less than 30 hours/week)	10,858	5.80%	1,568	5.28%	92	6.60%	818	5.37%	103	4.25%	136	2.60%	13,575	5.63%
Unemployed - Looking for Work	40,604	21.67%	1,148	3.87%	534	38.33%	1,010	6.63%	857	35.38%	449	8.58%	44,602	18.48%
Sheltered Workshop/Work Services, Non-Integrated	563	0.30%	2,941	9.91%	2	0.14%	1,701	11.16%	1	0.04%	1	0.02%	5,209	2.16%
In Unpaid Work	395	0.21%	402	1.35%	1	0.07%	194	1.27%	3	0.12%	4	0.08%	999	0.41%
Self-employed	869	0.46%	161	0.54%	9	0.65%	96	0.63%	9	0.37%	11	0.21%	1,155	0.48%
Enclaves/Mobile Crews	227	0.12%	1,144	3.86%	1	0.07%	386	2.53%	0	0.00%	1	0.02%	1,759	0.73%
Participates in Facility-based Activity Program	434	0.23%	3,331	11.23%	0	0.00%	1,338	8.78%	2	0.08%	6	0.11%	5,111	2.12%
Not in the Competitive Labor Force, includes retired, child, homemaker	118,537	63.27%	18,547	62.50%	382	27.42%	9,473	62.15%	957	39.51%	1,310	25.03%	149,206	61.83%
Employment Status Unknown/Unreported	7,455	3.98%	187	0.63%	265	19.02%	99	0.65%	352	14.53%	3,147	60.13%	11,505	4.77%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Education														
Completed Less than High School	34,677	18.51%	3,909	13.17%	279	20.03%	2,917	19.14%	404	16.68%	406	7.76%	42,592	17.65%
Completed High School or More	58,424	31.18%	12,080	40.71%	528	37.90%	6,482	42.53%	828	34.19%	780	14.90%	79,122	32.79%
In School - K to 12	36,522	19.49%	2,625	8.85%	51	3.66%	1,790	11.74%	335	13.83%	522	9.97%	41,845	17.34%
In Training Program	469	0.25%	745	2.51%	3	0.22%	292	1.92%	1	0.04%	8	0.15%	1,518	0.63%
In Special Education	2,833	1.51%	7,709	25.98%	1	0.07%	2,779	18.23%	18	0.74%	56	1.07%	13,396	5.55%
Attended or Attending Undergraduate College	25,869	13.81%	303	1.02%	229	16.44%	261	1.71%	328	13.54%	428	8.18%	27,418	11.36%
College Graduate	8,151	4.35%	135	0.45%	57	4.09%	70	0.46%	46	1.90%	150	2.87%	8,609	3.57%
Education Unreported	20,420	10.90%	2,168	7.31%	245	17.59%	650	4.26%	462	19.08%	2,884	55.10%	26,829	11.12%
	187,365	100.00%	29,674	100.00%	1,393	100.00%	15,241	100.00%	2,422	100.00%	5,234	100.00%	241,329	100.00%
Total Served														
Persons Served by CMHSPs	187,365		29,674		1,393		15,241		2,422		5,234		241,329	

* The Substance Abuse Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither a intellectual/developmental disability nor a mental illness.

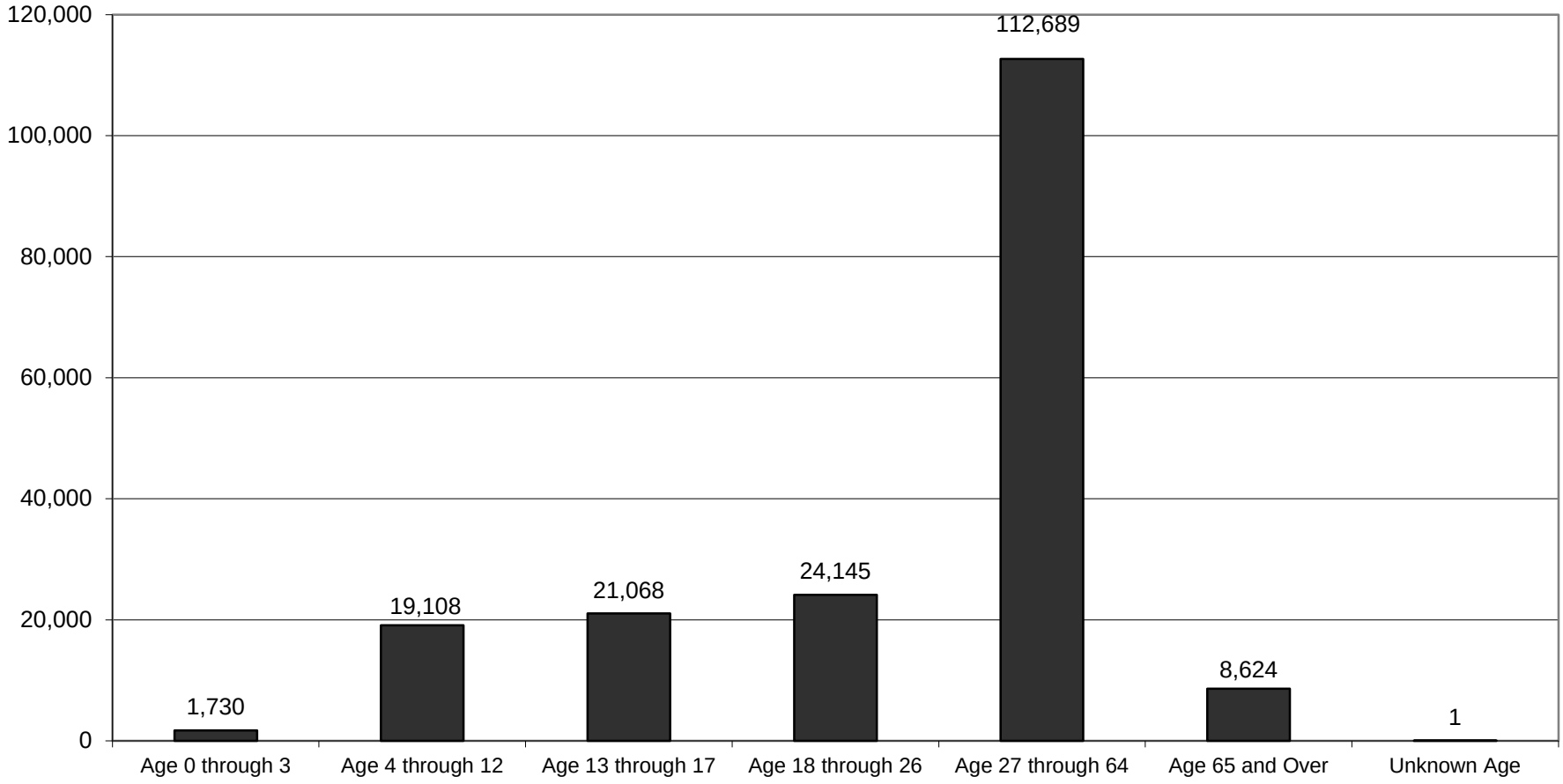
**The Assessment Only Consumers in this report represent those consumers who were reported as "Assessment Only" within the disability designation and not having a intellectual/developmental disability, mental illness, or substance use disorder.
This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

CMHSP Gender Summary
Fiscal Year 2014
State of Michigan



The SUD Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

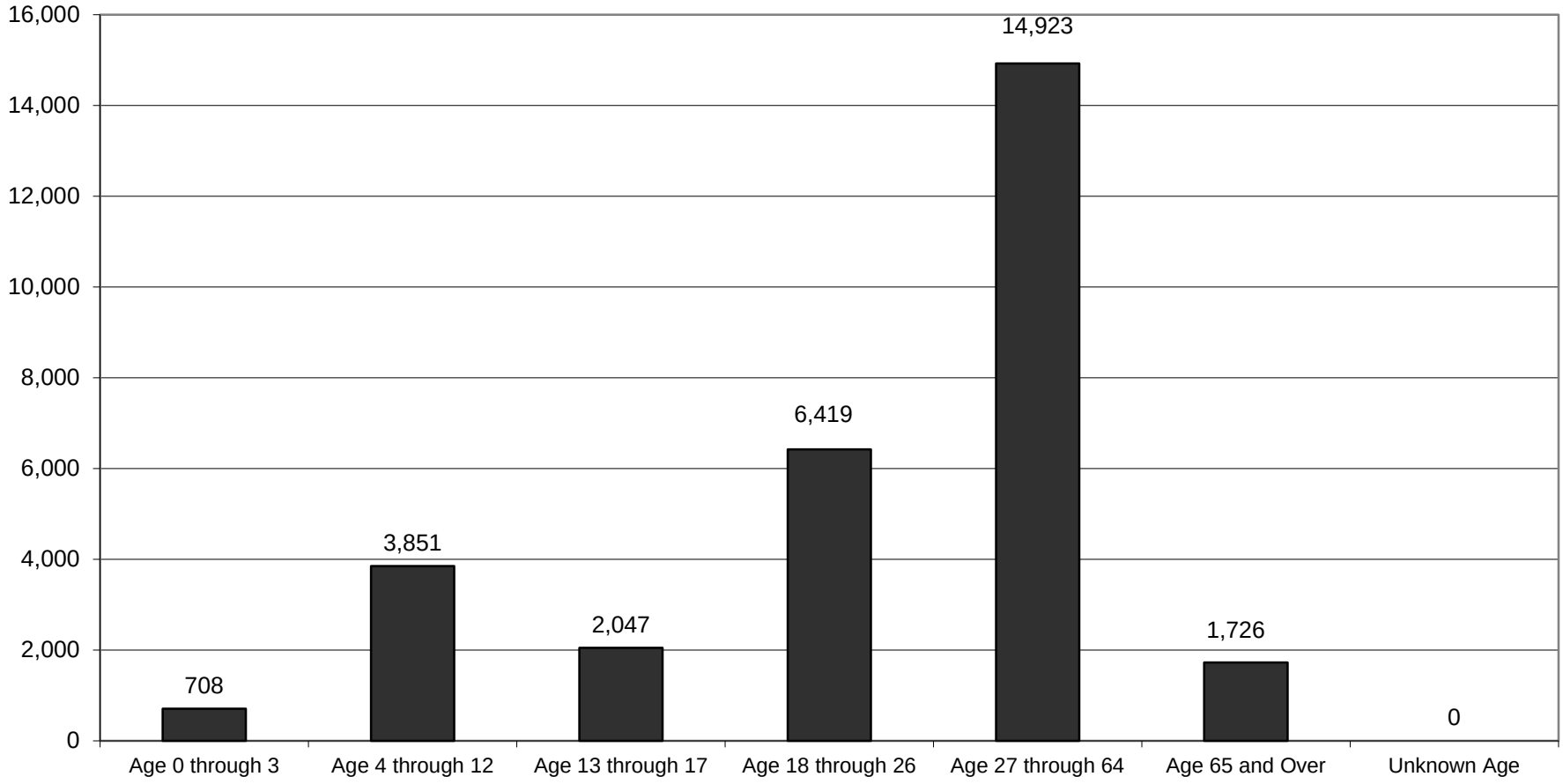
Persons with Mental Illness
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2014
State of Michigan



Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

05/31/2015

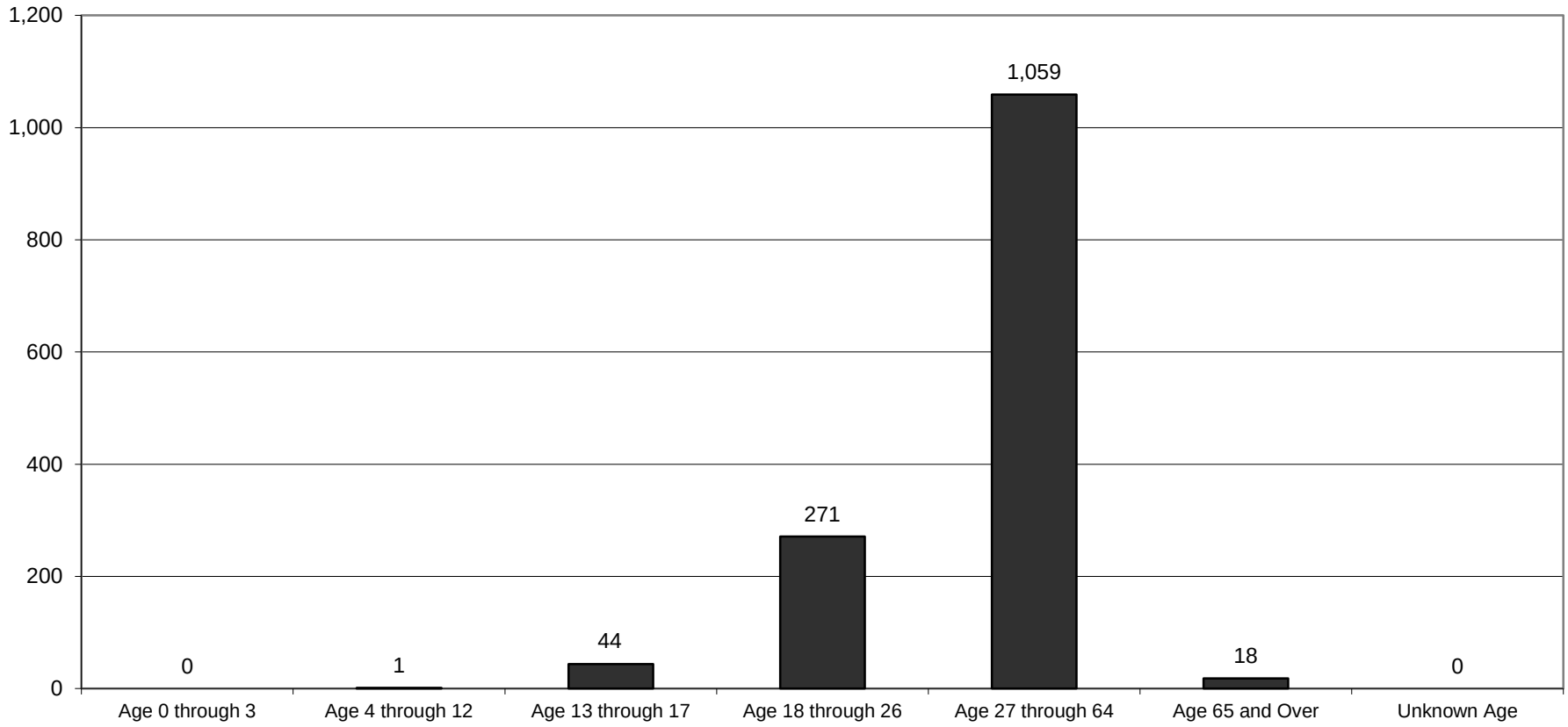
Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2014
State of Michigan



Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

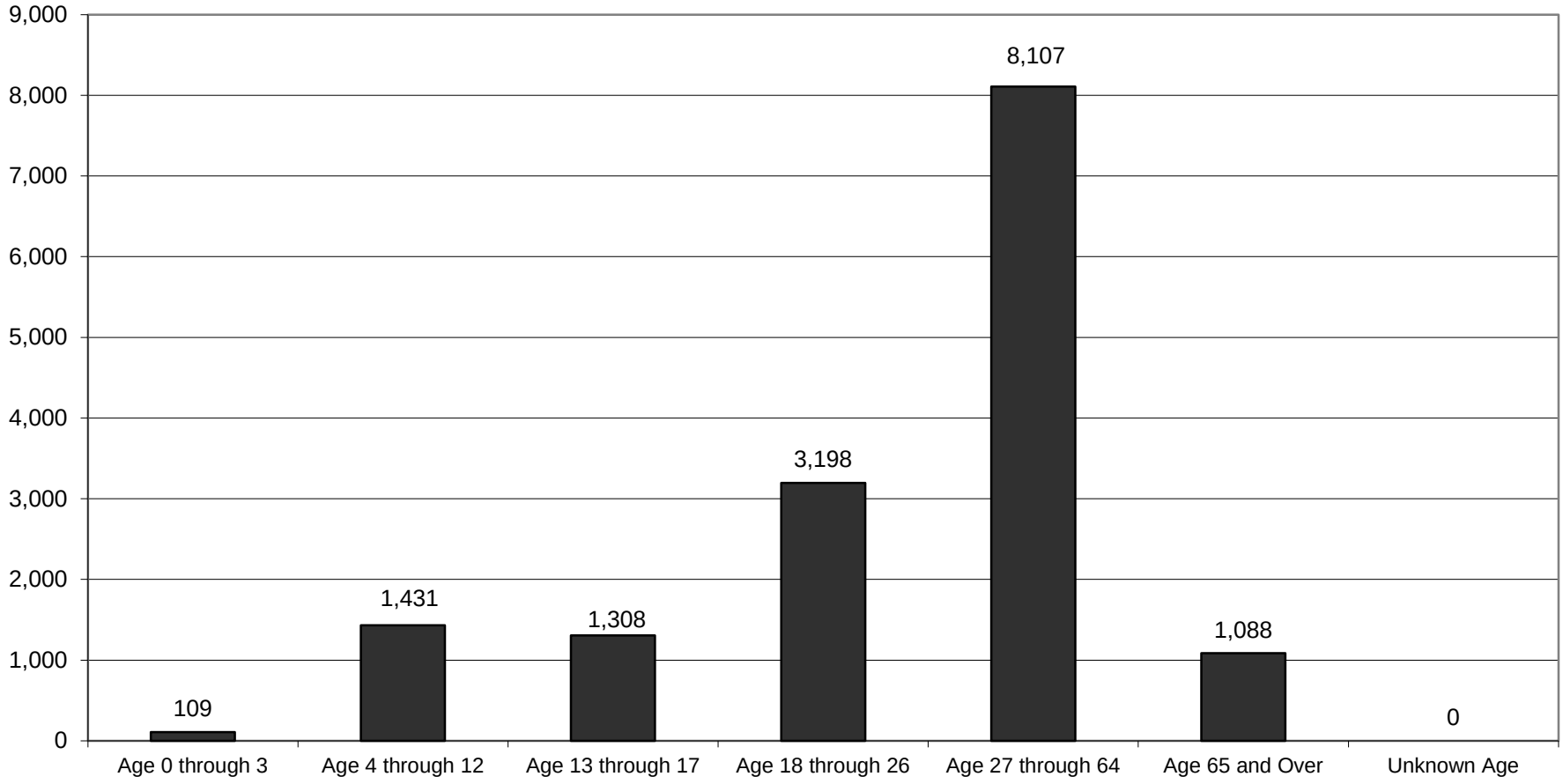
05/31/2015

Persons with Substance Use Disorder
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2014
State of Michigan



The Substance Use Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Age Summary
Fiscal Year 2014
State of Michigan



Division of Quality Management and Planning - May 2015
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(Formerly Michigan Department of Community Health)

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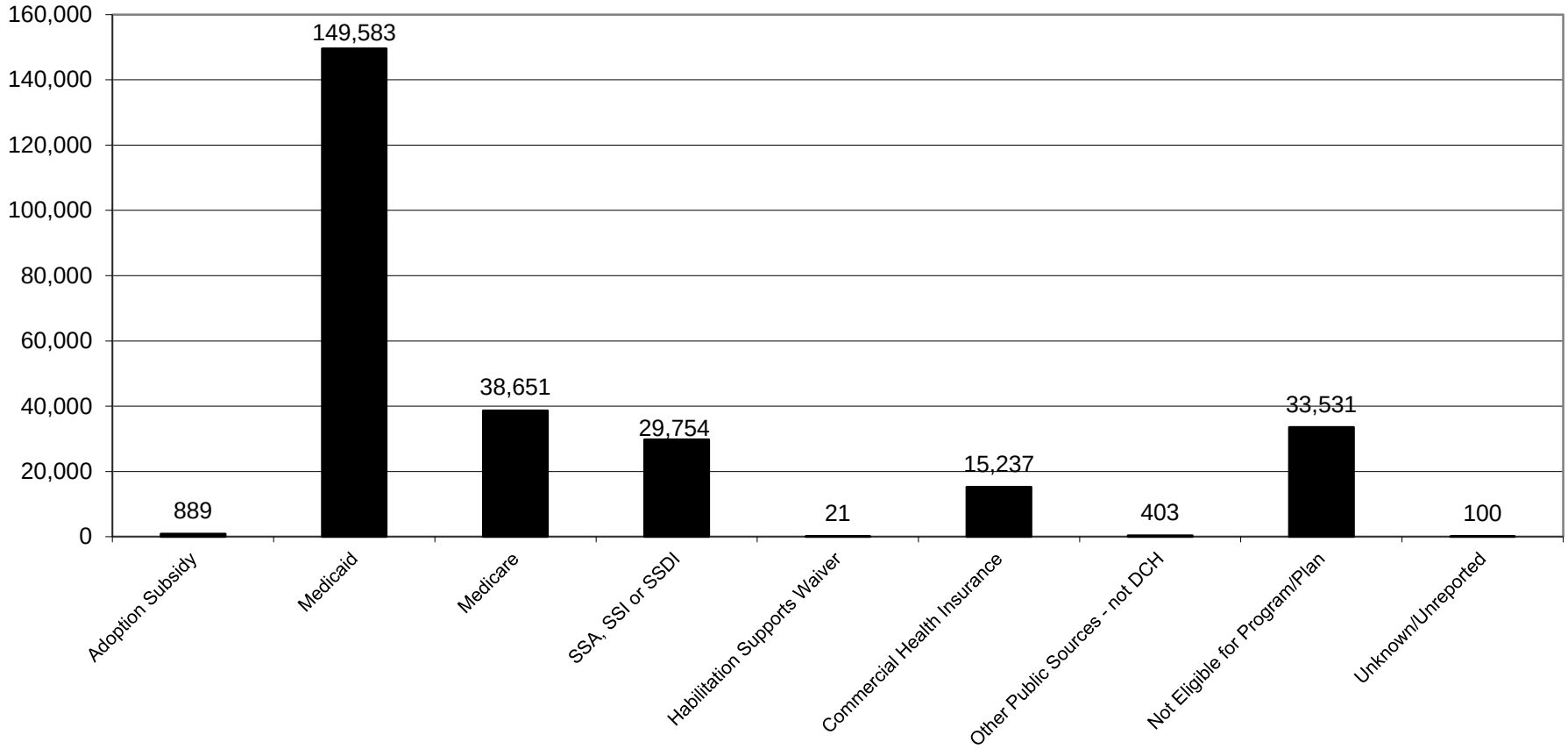
Persons with Mental Illness
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2014
State of Michigan



Note: Individuals can be counted in more that one group.

Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
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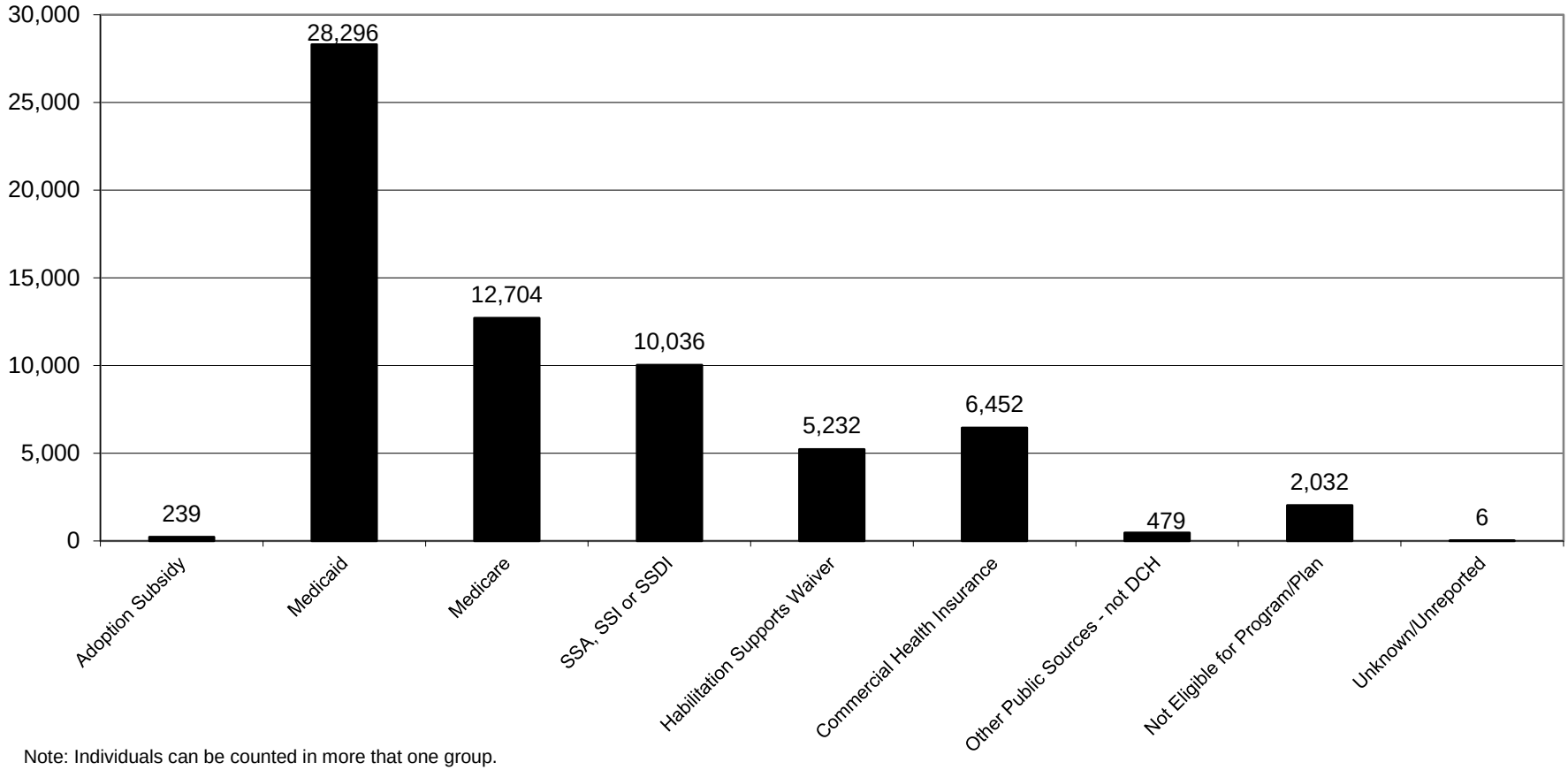
05/31/2015

Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2014
State of Michigan



Note: Individuals can be counted in more that one group.

Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
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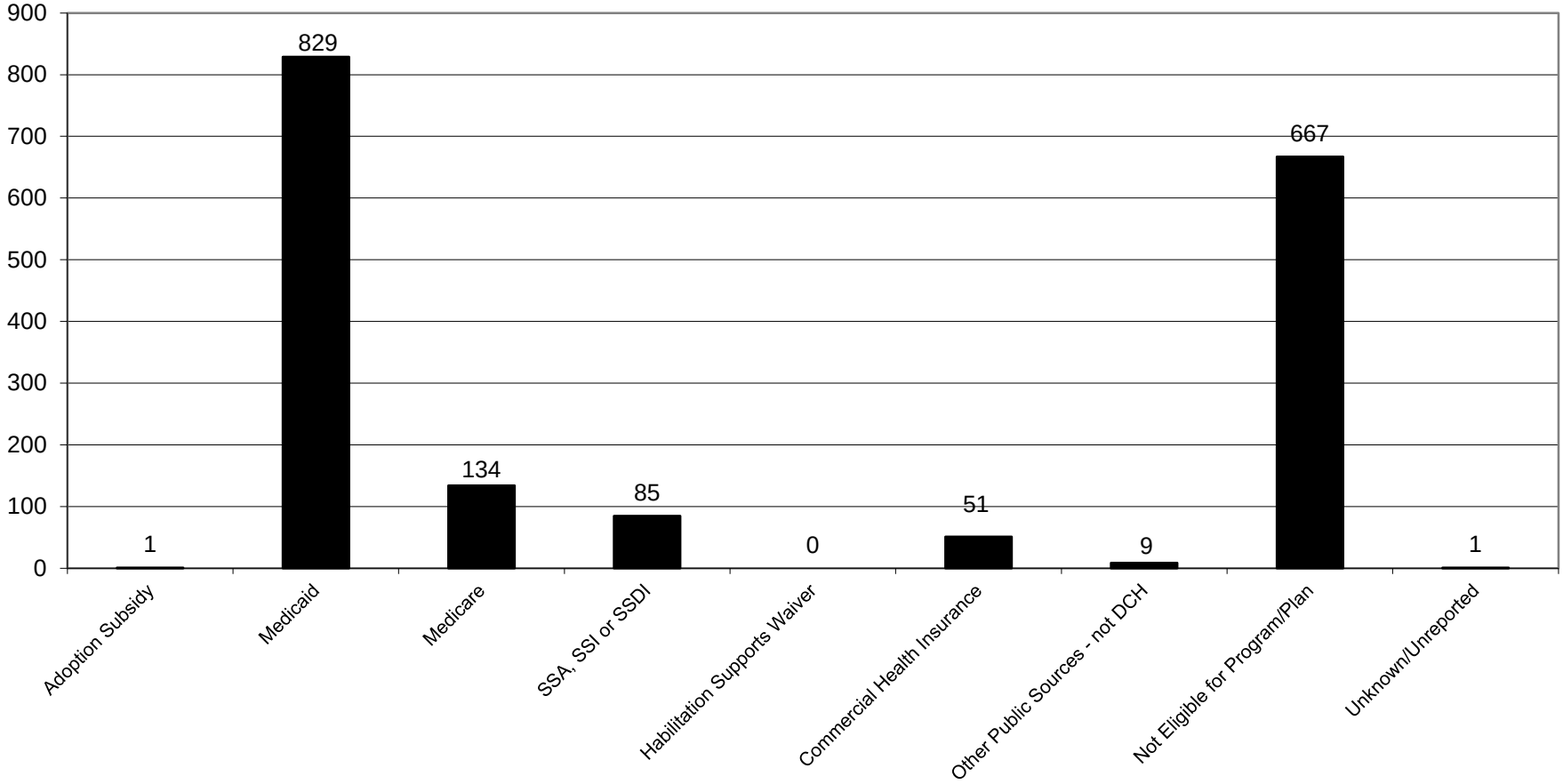
05/31/2015

Persons with Substance Use Disorder
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2014
State of Michigan



The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Note: Individuals can be counted in more that one group.

Division of Quality Management and Planning - May 2015
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(Formerly Michigan Department of Community Health)

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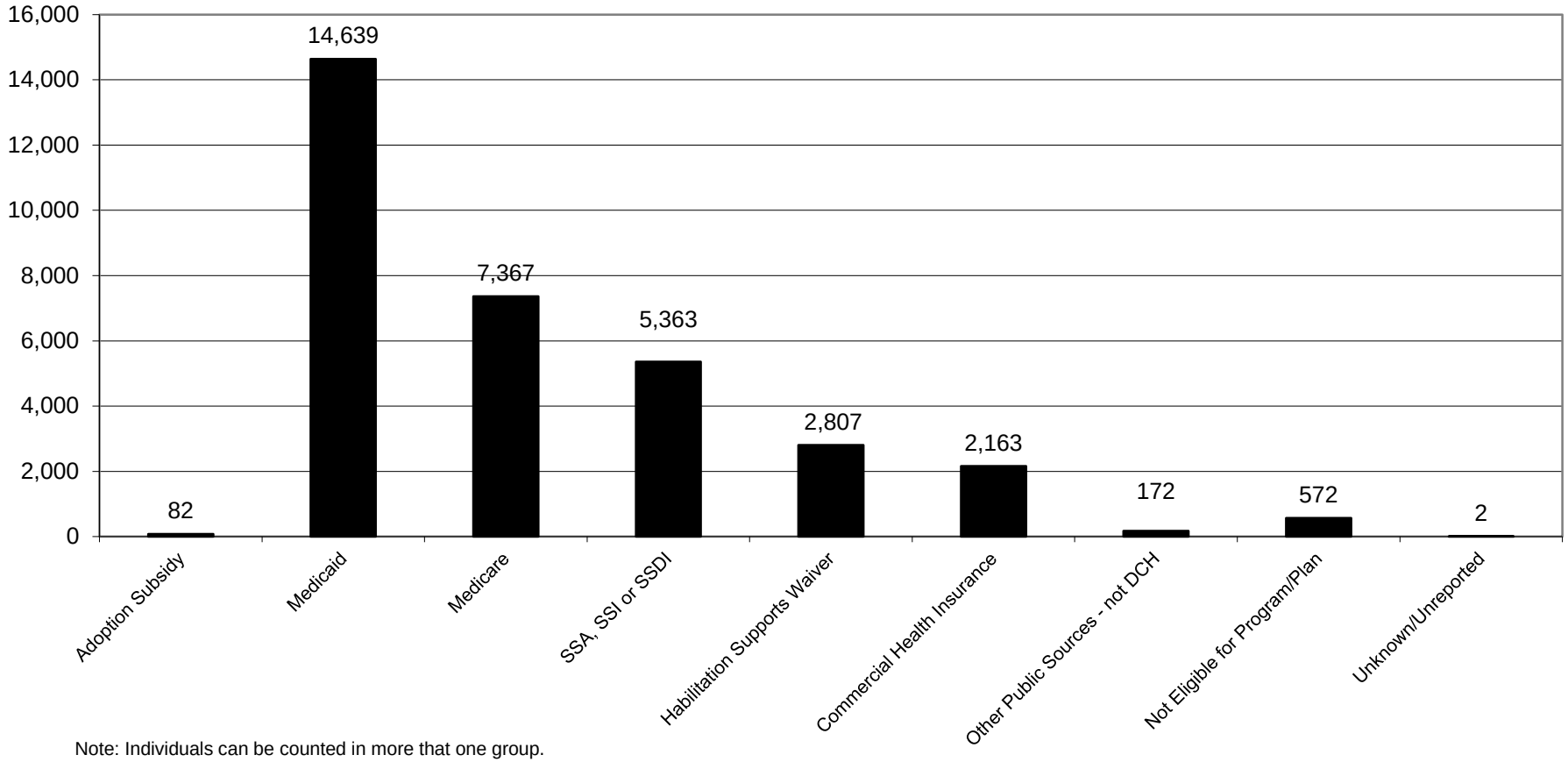
Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Program Eligibility Summary
Fiscal Year 2014
State of Michigan



Note: Individuals can be counted in more that one group.

Division of Quality Management and Planning - May 2015
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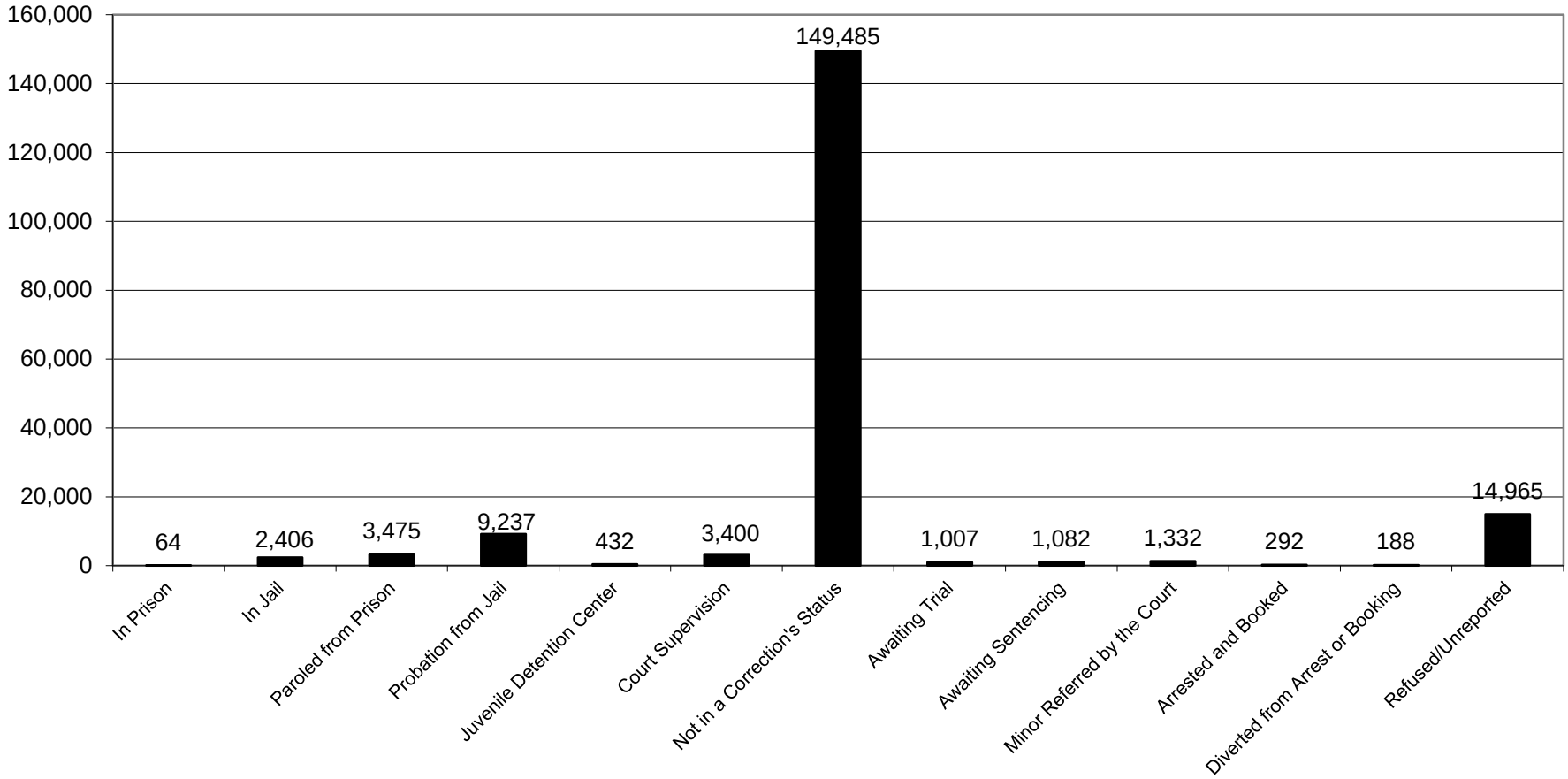
(Formerly Michigan Department of Community Health)

05/31/2015

Persons with Mental Illness
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2014
State of Michigan



Division of Quality Management and Planning - May 2015
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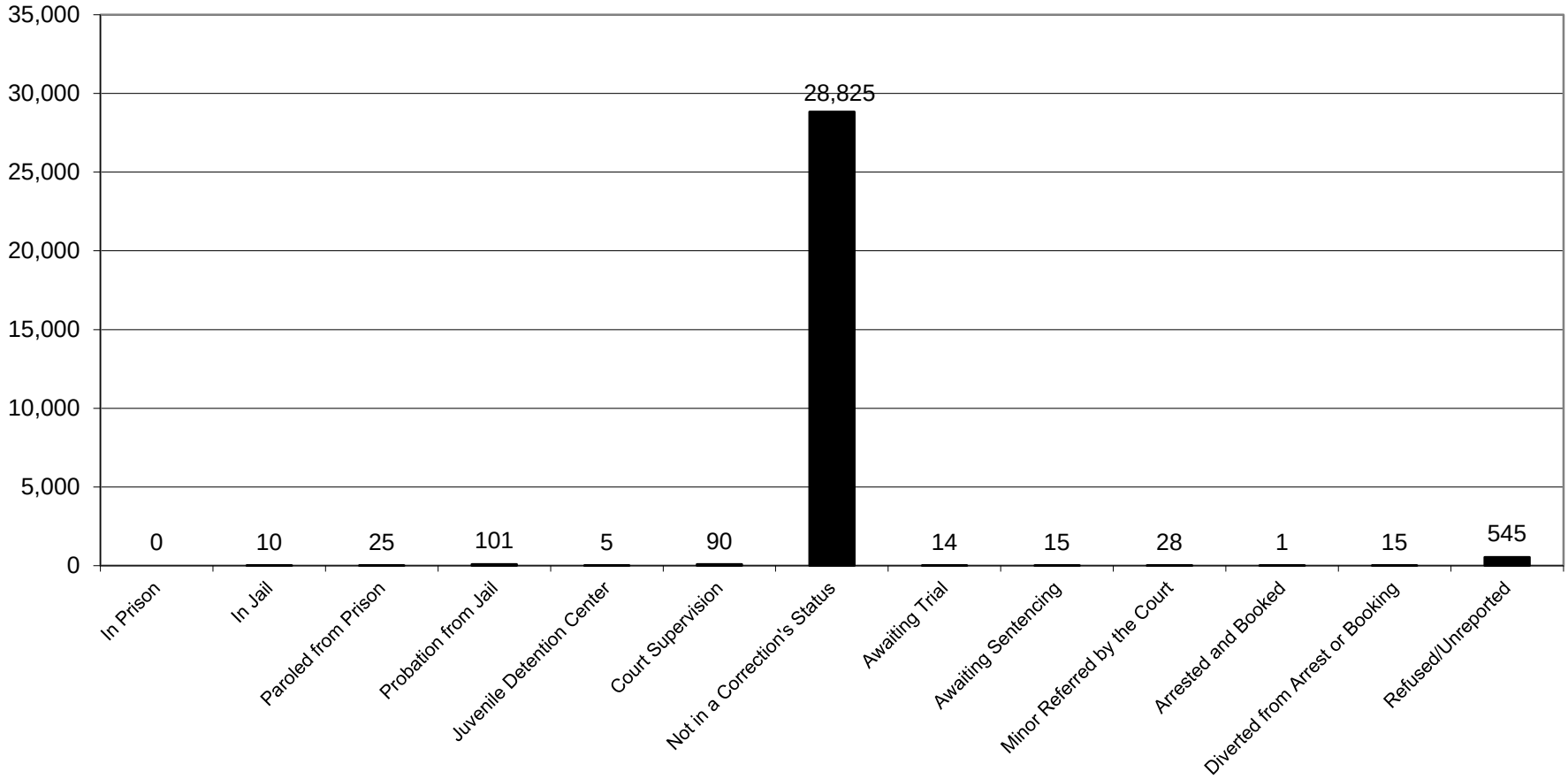
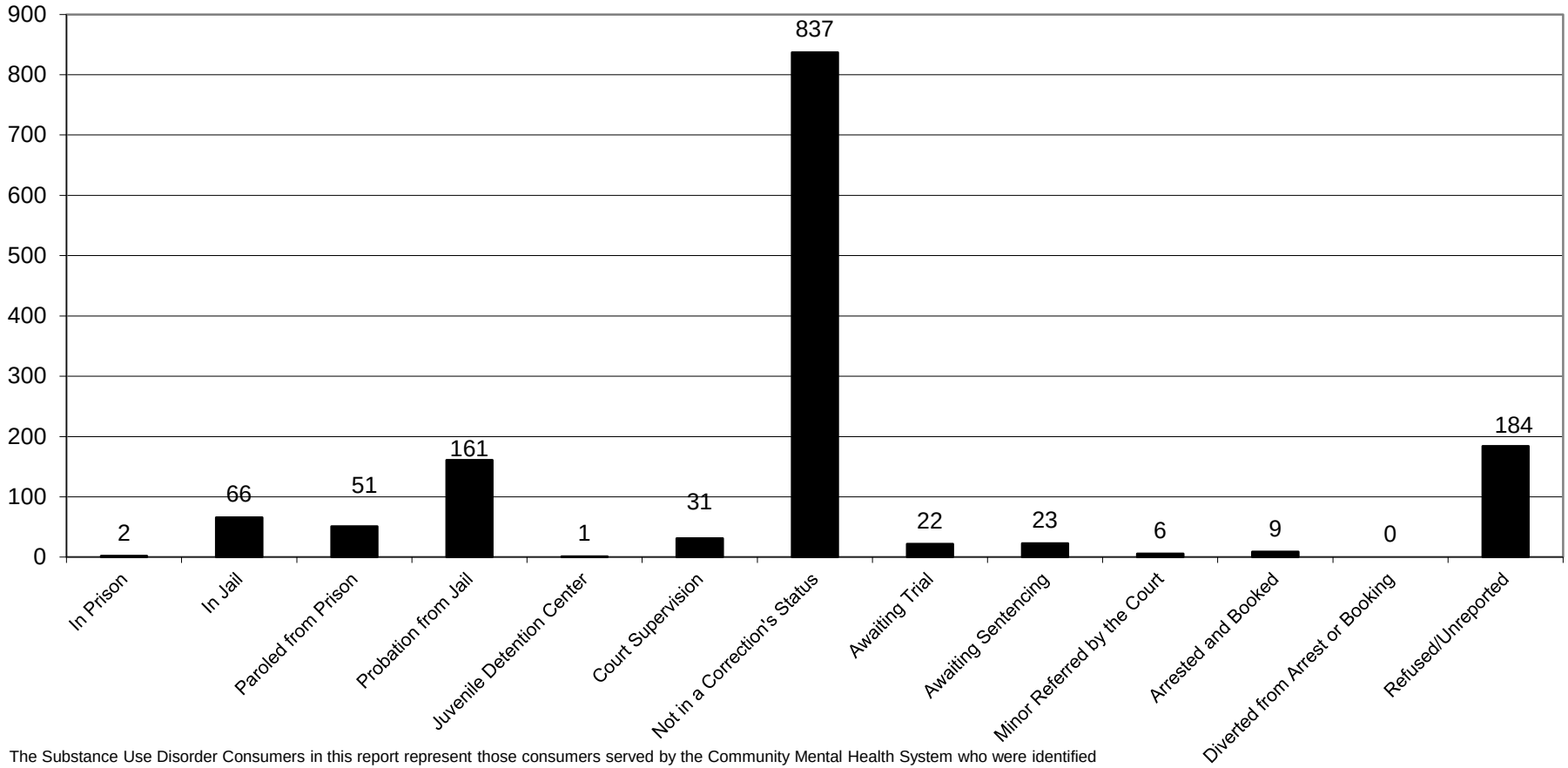
Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2014
State of Michigan



Persons with Substance Use Disorder
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2014
State of Michigan



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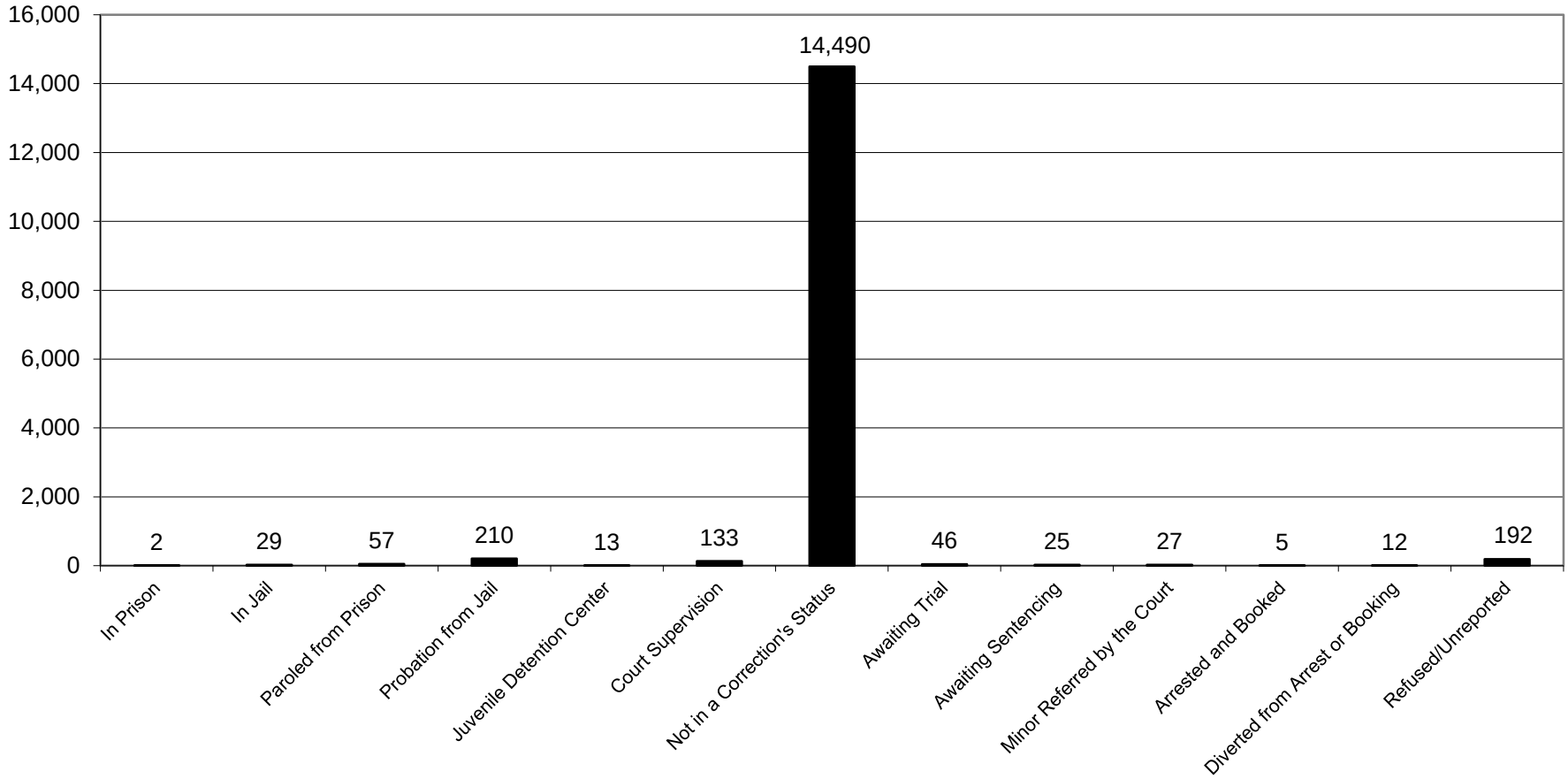
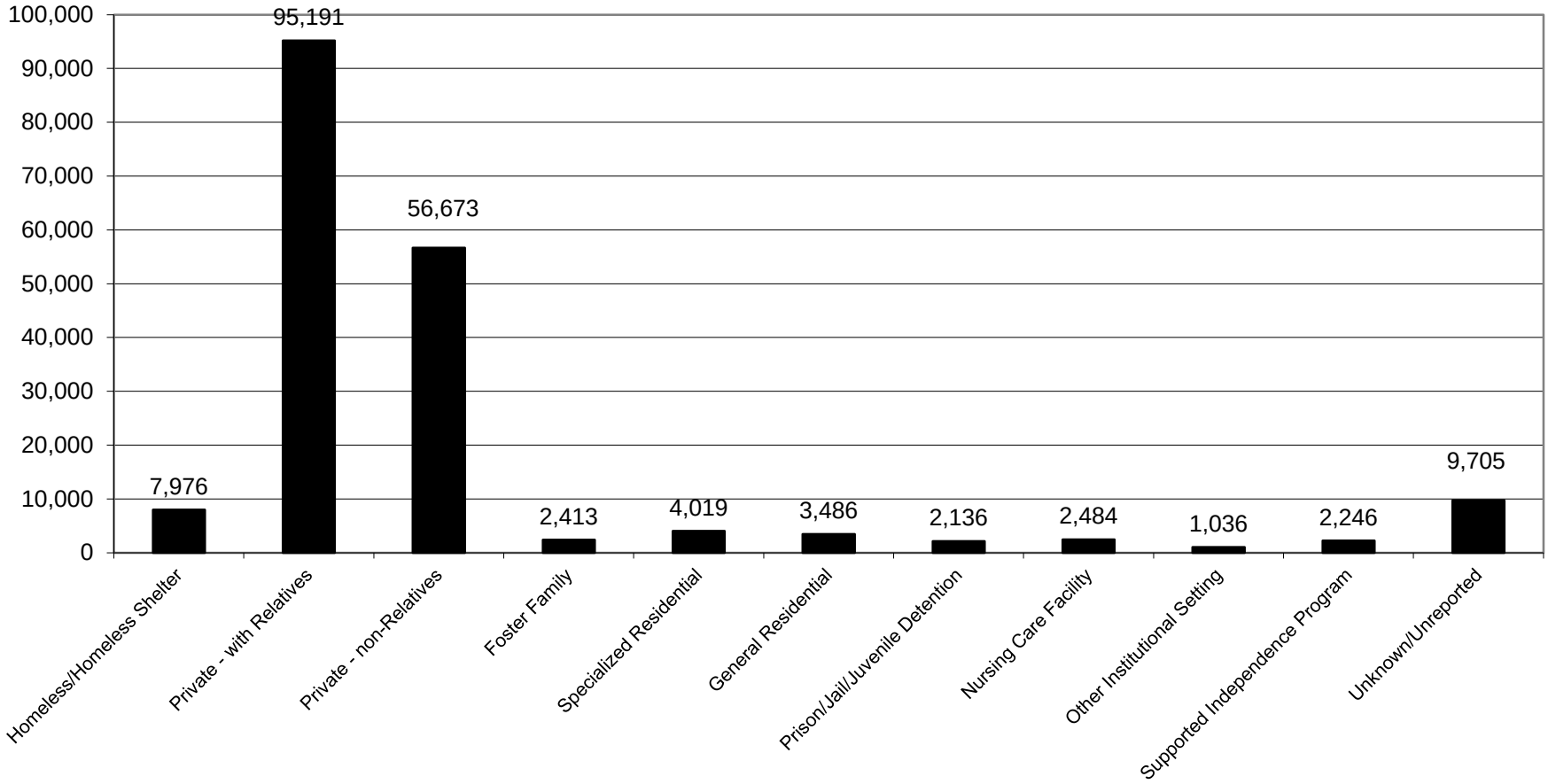
Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Corrections Status Summary
Fiscal Year 2014
State of Michigan



Persons with Mental Illness
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2014
State of Michigan



Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
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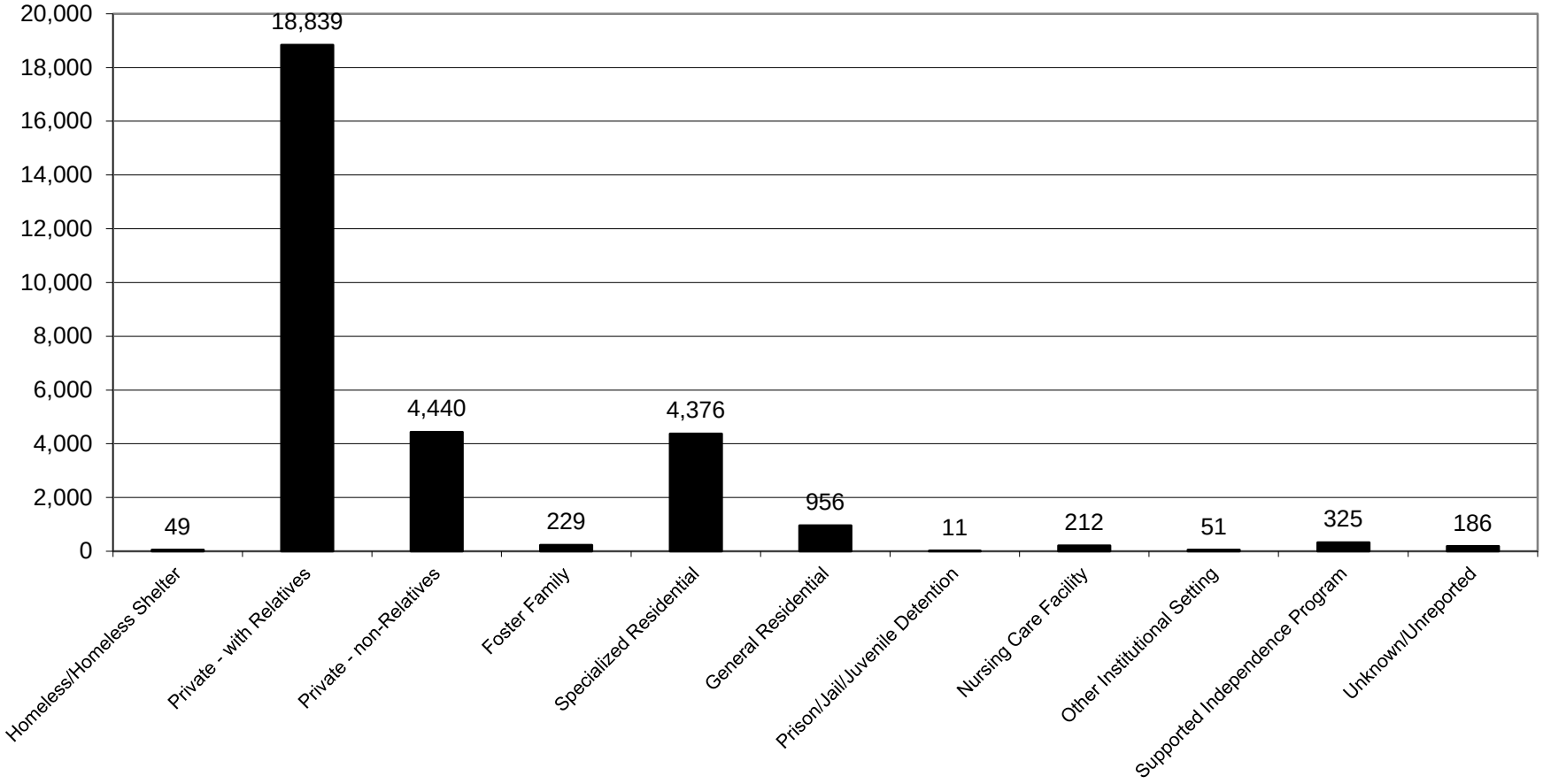
05/31/2015

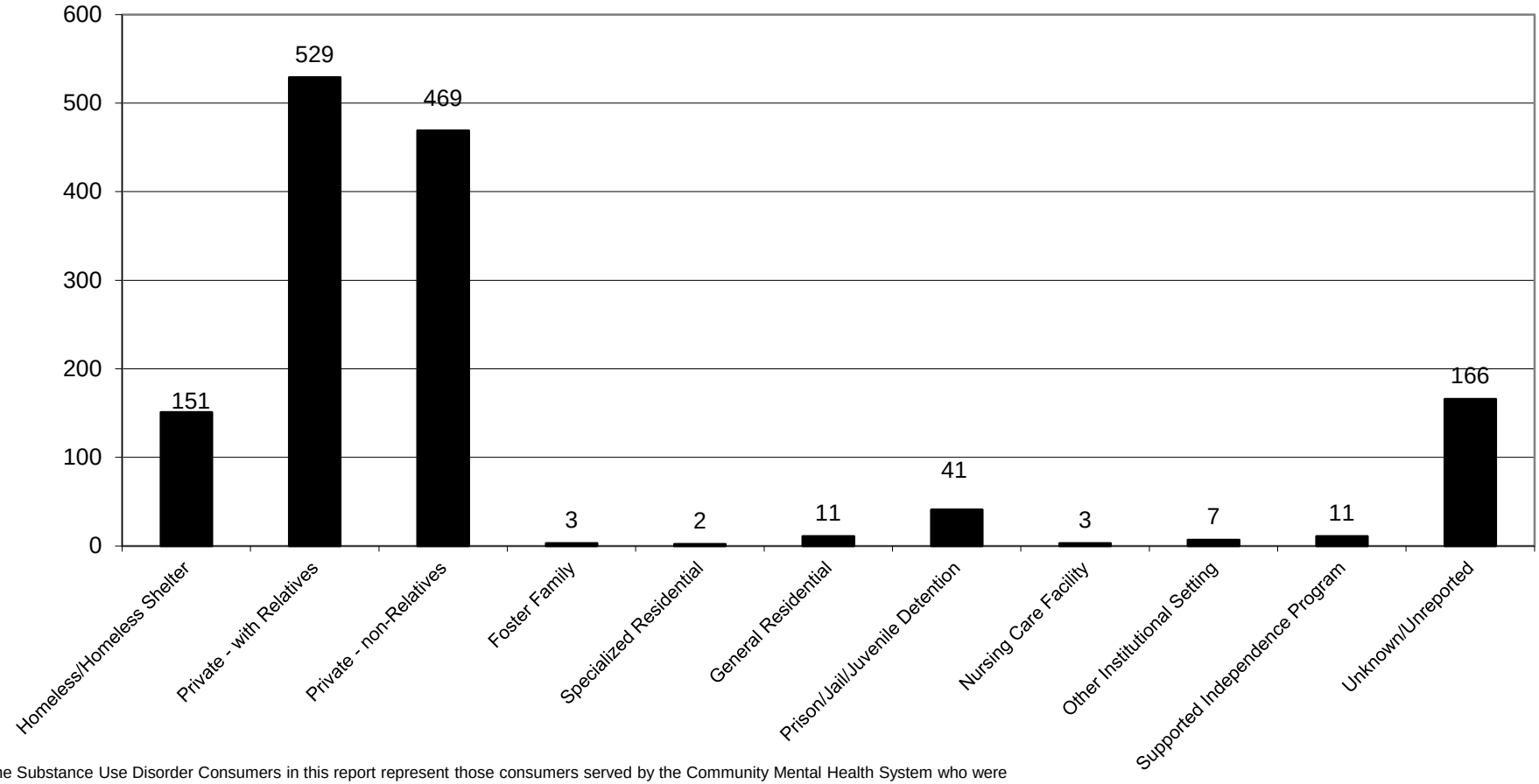
Persons with Intellectual/Developmental Disabilities (I/DD)
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2014
State of Michigan



Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

05/31/2015

Persons with Substance Use Disorder
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2014
State of Michigan



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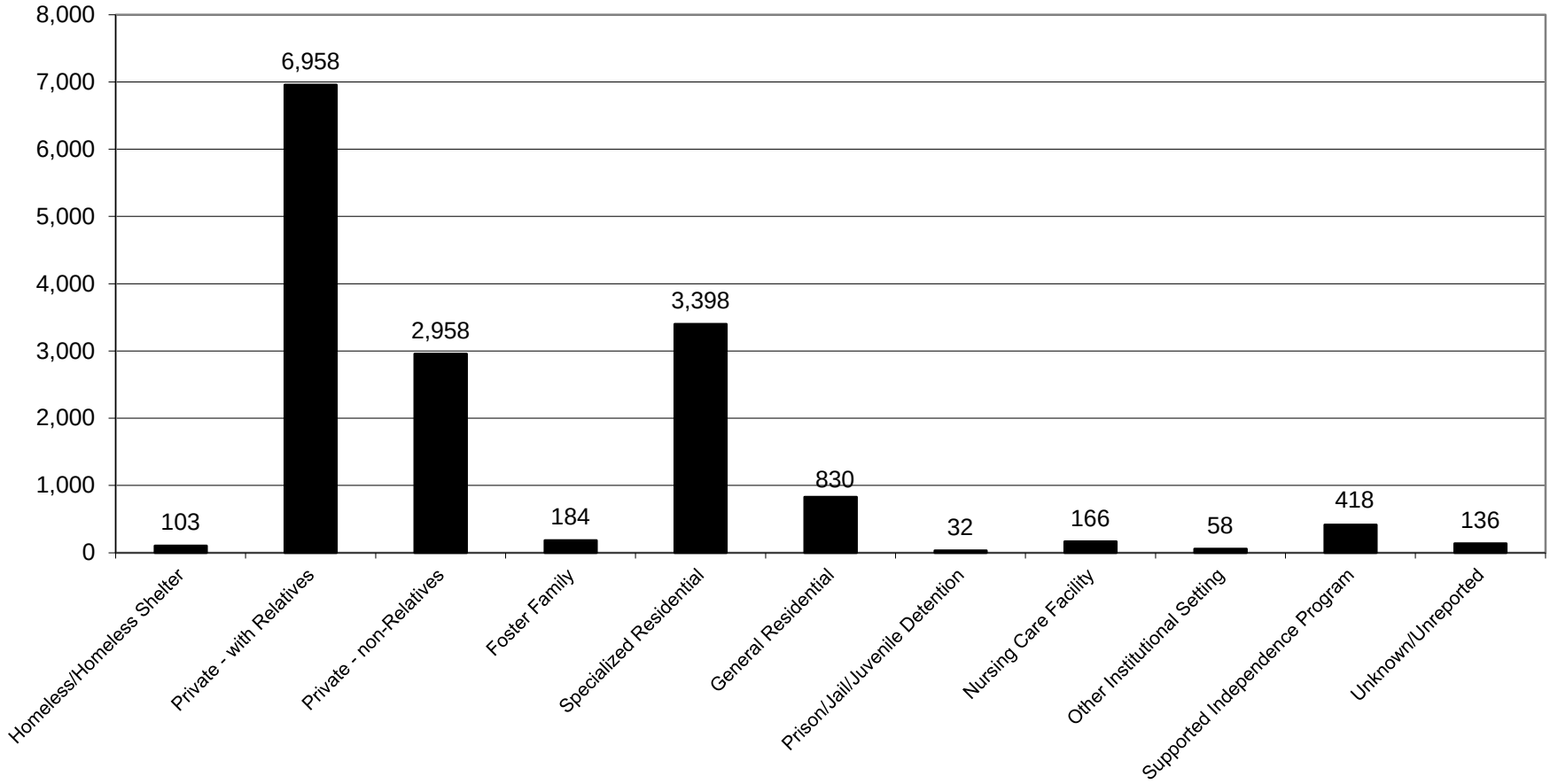
Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

05/31/2015

Persons with Dual Diagnosis (MI & I/DD)
Who Received Services from CMHSPs
Residence Summary
Fiscal Year 2014
State of Michigan



Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)

05/31/2015

Number of Persons Receiving Services from CMHSPs
by CMHSP and Gender
Fiscal Year 2014
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual / Developmental Disabilities			Dual Diagnosis (MI & I/DD)			* Substance Use Disorder Only			Unknown Disability / Assessment Only			Total		
	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported	Male	Female	Unreported
Allegan	623	664	0	116	102	0	145	117	0	1	0	0	14	15	0	899	898	0
AuSable	787	781	0	130	99	0	44	12	0	4	2	0	10	6	0	975	900	0
Barry	376	493	0	43	30	0	36	23	0	2	0	0	4	1	0	461	547	0
Bay Arenac	2,039	2,372	2	237	169	0	160	132	0	14	8	0	72	63	0	2,522	2,744	2
Berrien	2,138	2,049	5	134	96	0	215	144	0	14	7	0	14	12	0	2,515	2,308	5
Clinton Eaton Ingham	3,175	2,781	0	591	339	0	506	319	0	63	34	0	43	47	0	4,378	3,520	0
CMH for Central Michigan	2,863	3,459	0	462	334	0	440	281	0	22	9	0	98	82	0	3,885	4,165	0
Copper	369	403	0	98	64	0	47	33	0	5	7	0	14	13	0	533	520	0
Detroit	30,333	28,139	0	5,990	3,477	0	385	239	0	20	20	0	207	124	0	36,935	31,999	0
Genesee	3,897	3,577	0	732	493	0	365	222	0	154	117	0	655	550	0	5,803	4,959	0
Gogebic	148	158	0	36	22	0	46	25	0	4	2	0	9	7	0	243	214	0
Gratiot	582	666	0	55	48	0	75	51	0	14	3	0	0	1	0	726	769	0
Hiawatha	468	475	0	116	73	0	69	42	0	13	8	0	46	39	0	712	637	0
Huron	345	409	0	55	33	0	52	39	0	2	0	0	22	10	0	476	491	0
Ionia	630	741	5	81	59	0	60	32	0	0	0	0	116	133	4	887	965	9
Kalamazoo	2,090	1,929	10	272	151	0	338	204	0	12	13	0	43	22	1	2,755	2,319	11
Lapeer	541	599	0	158	83	0	82	41	0	6	5	0	2	1	0	789	729	0
Lenewee	808	830	0	118	100	0	44	42	0	8	6	0	22	34	0	1,000	1,012	0
LifeWays	2,416	2,436	0	222	136	0	338	193	0	75	61	0	283	306	0	3,334	3,132	0
Livingston	674	816	0	320	162	0	57	47	0	25	17	0	25	18	0	1,101	1,060	0
Macomb	4,273	4,679	0	1,235	785	0	941	626	0	22	9	0	172	152	0	6,643	6,251	0
Centra Wellness (Manistee-Benzie)	410	551	0	63	48	0	64	37	0	1	0	0	3	4	0	541	640	0
Monroe	977	1,021	0	240	161	0	121	88	0	33	13	0	64	79	0	1,435	1,362	0
Montcalm	404	492	21	67	41	0	65	26	0	2	1	2	4	1	0	542	561	23
HealthWest (Muskegon)	1,587	1,440	0	231	165	0	409	264	0	0	0	0	86	66	0	2,313	1,935	0
network180	5,527	5,435	0	735	526	0	640	434	0	90	55	0	201	150	0	7,193	6,600	0
Newaygo	654	751	0	54	29	0	67	55	0	3	2	0	0	1	0	778	838	0
North Country	1,203	1,314	0	350	231	0	152	72	0	27	14	0	44	44	0	1,776	1,675	0
Northeast	627	667	0	143	99	0	104	62	0	4	7	0	129	130	0	1,007	965	0
Northern Lakes	2,235	2,347	0	286	159	0	319	213	0	0	0	0	0	0	0	2,840	2,719	0
Northpointe	592	702	0	91	50	0	166	77	0	10	2	0	23	19	0	882	850	0
Oakland	6,461	7,210	0	2,220	1,408	0	936	597	0	52	41	0	1,399	1,162	0	11,068	10,418	0
Ottawa	927	858	0	292	232	0	90	70	0	9	5	0	25	35	0	1,343	1,200	0
Pathways	935	946	0	272	178	0	118	68	0	11	5	0	25	25	0	1,361	1,222	0
Pines	592	762	25	54	35	0	86	40	0	32	11	0	13	3	0	777	851	25
Saginaw	1,760	1,822	1	337	236	0	279	171	0	40	21	0	51	44	0	2,467	2,294	1
Sanilac	426	480	0	111	46	0	81	71	0	3	2	0	2	2	0	623	601	0
Shiawassee	482	572	0	75	66	0	88	50	0	1	1	0	24	38	0	670	727	0
St. Clair	1,224	1,295	0	354	227	0	237	156	0	7	5	0	7	5	0	1,829	1,688	0
St. Joseph	519	533	1	54	40	0	87	56	0	6	2	0	12	3	0	678	634	1
Summit Pointe	1,774	2,128	42	169	102	3	176	101	0	2	0	0	2	3	4	2,123	2,334	49
Tuscola	398	509	0	84	52	0	63	41	0	4	0	0	25	23	0	574	625	0
Van Buren	767	966	19	58	51	0	109	81	0	1	4	0	28	14	1	963	1,116	20
Washtenaw	1,832	1,827	0	533	354	0	220	145	0	35	15	0	54	50	0	2,674	2,391	0
West Michigan	794	827	0	83	41	0	124	78	0	0	0	0	0	0	0	1,001	946	0
Woodlands	326	313	2	45	37	0	47	31	0	2	2	0	10	7	0	430	390	2
State Totals	**93,008**	**94,224**	**133**	**18,202**	**11,469**	**3**	**9,293**	**5,948**	**0**	**855**	**536**	**2**	**4,102**	**3,544**	**10**	**125,460**	**115,721**	**148**

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This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	16	129	142	152	778	70	0	1,287
AuSable	4	299	245	212	749	59	0	1,568
Barry	4	79	112	138	499	37	0	869
Bay Arenac	11	538	441	644	2,596	183	0	4,413
Berrien	13	361	558	659	2,355	246	0	4,192
Clinton Eaton Ingham	49	742	755	843	3,226	341	0	5,956
CMH for Central Michigan	31	838	709	867	3,694	183	0	6,322
Copper	4	45	75	104	488	56	0	772
Detroit	522	5,676	6,463	7,107	36,060	2,643	1	58,472
Genesee	97	667	780	983	4,727	220	0	7,474
Gogebic	0	27	31	48	177	23	0	306
Gratiot	10	191	196	219	593	39	0	1,248
Hiawatha	2	115	142	124	513	47	0	943
Huron	2	58	70	108	450	66	0	754
Ionia	3	136	179	240	764	54	0	1,376
Kalamazoo	78	528	479	489	2,245	210	0	4,029
Lapeer	4	119	133	144	707	33	0	1,140
Lenewee	5	182	174	216	989	72	0	1,638
LifeWays	67	443	578	658	2,848	258	0	4,852
Livingston	10	137	219	201	867	56	0	1,490
Macomb	28	663	857	1,096	5,882	426	0	8,952
Centra Wellness (Manistee-Benzie)	3	215	122	108	463	50	0	961
Monroe	5	233	242	322	1,155	41	0	1,998
Montcalm	6	165	152	138	443	13	0	917
HealthWest (Muskegon)	24	328	306	470	1,787	112	0	3,027
network180	322	1,584	1,595	1,173	5,897	391	0	10,962
Newaygo	37	218	182	220	702	46	0	1,405
North Country	43	309	344	360	1,321	140	0	2,517
Northeast	1	128	149	150	778	88	0	1,294
Northern Lakes	44	486	513	583	2,711	245	0	4,582
Northpointe	19	124	157	196	719	79	0	1,294
Oakland	17	660	951	1,548	9,925	570	0	13,671
Ottawa	21	195	253	296	975	45	0	1,785
Pathways	20	212	250	264	1,051	84	0	1,881
Pines	4	129	150	220	806	70	0	1,379
Saginaw	34	260	430	513	1,983	363	0	3,583
Sanilac	6	104	93	127	528	48	0	906
Shiawassee	7	162	151	138	564	32	0	1,054
St. Clair	26	238	300	278	1,594	83	0	2,519
St. Joseph	50	202	106	107	546	42	0	1,053
Summit Pointe	17	480	405	481	2,245	316	0	3,944
Tuscola	3	93	114	134	539	24	0	907
Van Buren	4	147	285	292	911	113	0	1,752
Washtenaw	39	235	245	403	2,536	201	0	3,659
West Michigan	1	131	141	292	984	72	0	1,621
Woodlands	17	97	94	80	319	34	0	641
Total	**1,730**	**19,108**	**21,068**	**24,145**	**112,689**	**8,624**	**1**	**187,365**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Intellectual/Developmental Disabilities
Fiscal Year 2014
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	13	19	8	47	115	16	0	218
AuSable	2	3	2	57	146	19	0	229
Barry	4	12	5	13	35	4	0	73
Bay Arenac	7	36	22	68	237	36	0	406
Berrien	6	29	7	39	140	9	0	230
Clinton Eaton Ingham	28	139	60	184	468	51	0	930
CMH for Central Michigan	21	67	41	131	460	76	0	796
Copper	0	10	8	40	91	13	0	162
Detroit	219	1,453	780	2,110	4,420	485	0	9,467
Genesee	7	82	73	218	761	84	0	1,225
Gogebic	1	12	2	9	31	3	0	58
Gratiot	0	4	6	17	62	14	0	103
Hiawatha	2	28	18	32	86	23	0	189
Huron	0	2	2	13	61	10	0	88
Ionia	3	27	10	38	54	8	0	140
Kalamazoo	15	70	29	94	198	17	0	423
Lapeer	2	10	9	33	154	33	0	241
Lenewee	4	7	13	35	133	26	0	218
LifeWays	12	46	25	67	176	32	0	358
Livingston	7	62	40	162	183	28	0	482
Macomb	84	356	155	408	920	97	0	2,020
Centra Wellness (Manistee-Benzie)	2	9	7	20	61	12	0	111
Monroe	6	42	18	86	225	24	0	401
Montcalm	3	14	6	22	57	6	0	108
HealthWest (Muskegon)	27	74	28	75	178	14	0	396
network180	33	119	70	207	766	66	0	1,261
Newaygo	2	14	9	12	41	5	0	83
North Country	10	82	37	117	276	59	0	581
Northeast	8	29	12	32	135	26	0	242
Northern Lakes	27	81	36	77	203	21	0	445
Northpointe	4	30	8	31	61	7	0	141
Oakland	34	389	266	1,067	1,726	146	0	3,628
Ottawa	3	46	36	128	288	23	0	524
Pathways	11	65	34	95	221	24	0	450
Pines	5	11	5	14	49	5	0	89
Saginaw	29	99	27	97	290	31	0	573
Sanilac	6	11	5	30	82	23	0	157
Shiawassee	3	4	3	24	100	7	0	141
St. Clair	24	87	32	113	293	32	0	581
St. Joseph	0	7	5	16	55	11	0	94
Summit Pointe	6	45	14	71	126	12	0	274
Tuscola	4	14	4	27	71	16	0	136
Van Buren	1	14	11	34	44	5	0	109
Washtenaw	18	69	45	178	524	53	0	887
West Michigan	4	14	7	16	76	7	0	124
Woodlands	1	8	7	15	44	7	0	82
Total	**708**	**3,851**	**2,047**	**6,419**	**14,923**	**1,726**	**0**	**29,674**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	1	24	24	54	139	20	0	262
AuSable	1	21	14	11	8	1	0	56
Barry	0	6	2	18	28	5	0	59
Bay Arenac	1	23	24	49	164	31	0	292
Berrien	1	31	37	59	198	33	0	359
Clinton Eaton Ingham	3	35	31	186	513	57	0	825
CMH for Central Michigan	2	47	62	131	416	63	0	721
Copper	0	7	5	18	41	9	0	80
Detroit	2	67	72	197	265	21	0	624
Genesee	46	83	58	96	273	31	0	587
Gogebic	0	7	14	18	28	4	0	71
Gratiot	2	14	6	28	62	14	0	126
Hiawatha	0	16	18	18	51	8	0	111
Huron	0	4	4	21	50	12	0	91
Ionia	0	12	2	26	47	5	0	92
Kalamazoo	0	63	71	88	280	40	0	542
Lapeer	0	22	11	31	51	8	0	123
Lenewee	1	5	6	14	51	9	0	86
LifeWays	0	57	39	117	266	52	0	531
Livingston	1	7	11	28	48	9	0	104
Macomb	6	138	131	352	841	99	0	1,567
Centra Wellness (Manistee-Benzie)	0	9	11	18	54	9	0	101
Monroe	0	20	20	63	99	7	0	209
Montcalm	0	25	13	23	29	1	0	91
HealthWest (Muskegon)	6	78	49	146	350	44	0	673
network180	2	63	63	243	638	65	0	1,074
Newaygo	0	23	14	25	56	4	0	122
North Country	0	21	32	57	102	12	0	224
Northeast	0	6	5	22	103	30	0	166
Northern Lakes	5	39	39	119	291	39	0	532
Northpointe	1	32	30	54	113	13	0	243
Oakland	3	117	129	294	888	102	0	1,533
Ottawa	1	4	7	15	116	17	0	160
Pathways	1	11	14	30	115	15	0	186
Pines	0	33	16	20	49	8	0	126
Saginaw	2	19	26	73	279	51	0	450
Sanilac	2	19	18	36	58	19	0	152
Shiawassee	4	29	11	24	57	13	0	138
St. Clair	6	41	31	66	217	32	0	393
St. Joseph	1	18	17	30	63	14	0	143
Summit Pointe	0	49	31	69	121	7	0	277
Tuscola	0	8	4	13	64	15	0	104
Van Buren	1	22	19	48	89	11	0	190
Washtenaw	4	31	37	89	191	13	0	365
West Michigan	3	16	21	43	107	12	0	202
Woodlands	0	9	9	18	38	4	0	78
Total	**109**	**1,431**	**1,308**	**3,198**	**8,107**	**1,088**	**0**	**15,241**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	0	0	0	0	1	0	0	1
AuSable	0	0	0	2	4	0	0	6
Barry	0	0	0	1	0	1	0	2
Bay Arenac	0	0	0	5	16	1	0	22
Berrien	0	0	2	5	14	0	0	21
Clinton Eaton Ingham	0	0	0	17	78	2	0	97
CMH for Central Michigan	0	0	4	7	20	0	0	31
Copper	0	0	1	7	4	0	0	12
Detroit	0	0	2	7	31	0	0	40
Genesee	0	0	2	53	214	2	0	271
Gogebic	0	0	0	1	5	0	0	6
Gratiot	0	0	0	2	15	0	0	17
Hiawatha	0	1	0	5	15	0	0	21
Huron	0	0	0	0	2	0	0	2
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	0	0	0	2	23	0	0	25
Lapeer	0	0	0	4	7	0	0	11
Lenewee	0	0	0	5	9	0	0	14
LifeWays	0	0	1	38	97	0	0	136
Livingston	0	0	2	10	28	2	0	42
Macomb	0	0	0	6	25	0	0	31
Centra Wellness (Manistee-Benzie)	0	0	0	0	1	0	0	1
Monroe	0	0	1	9	35	1	0	46
Montcalm	0	0	0	0	5	0	0	5
HealthWest (Muskegon)	0	0	0	0	0	0	0	0
network180	0	0	19	10	113	3	0	145
Newaygo	0	0	0	1	4	0	0	5
North Country	0	0	0	4	35	2	0	41
Northeast	0	0	0	4	7	0	0	11
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	0	0	1	3	7	1	0	12
Oakland	0	0	1	21	70	1	0	93
Ottawa	0	0	1	3	10	0	0	14
Pathways	0	0	0	4	12	0	0	16
Pines	0	0	2	7	34	0	0	43
Saginaw	0	0	2	13	45	1	0	61
Sanilac	0	0	1	1	3	0	0	5
Shiawassee	0	0	0	2	0	0	0	2
St. Clair	0	0	1	3	8	0	0	12
St. Joseph	0	0	0	1	7	0	0	8
Summit Pointe	0	0	0	0	2	0	0	2
Tuscola	0	0	0	1	3	0	0	4
Van Buren	0	0	0	0	5	0	0	5
Washtenaw	0	0	1	7	41	1	0	50
West Michigan	0	0	0	0	0	0	0	0
Woodlands	0	0	0	0	4	0	0	4
Total	**0**	**1**	**44**	**271**	**1,059**	**18**	**0**	**1,393**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Age
Persons with Unknown Disability
Fiscal Year 2014
State of Michigan

CMHSP	Age							
	0-3	4-12	13-17	18-26	27-64	65+	Unreported	Total
Allegan	0	3	4	4	11	0	0	22
AuSable	0	1	4	3	4	2	0	14
Barry	0	0	0	0	0	0	0	0
Bay Arenac	4	12	18	18	63	7	0	122
Berrien	0	2	0	2	4	0	0	8
Clinton Eaton Ingham	0	0	0	0	1	0	0	1
CMH for Central Michigan	0	33	54	17	37	5	0	146
Copper	0	1	2	4	5	0	0	12
Detroit	0	5	65	57	174	30	0	331
Genesee	0	1	4	4	16	0	0	25
Gogebic	0	3	0	0	1	0	0	4
Gratiot	0	0	0	0	0	0	0	0
Hiawatha	2	3	6	11	14	8	0	44
Huron	0	3	4	5	18	1	0	31
Ionia	1	5	1	3	7	9	0	26
Kalamazoo	0	2	0	3	14	1	0	20
Lapeer	0	0	0	0	0	0	0	0
Lenewee	0	7	3	11	30	3	0	54
LifeWays	3	49	37	98	239	8	0	434
Livingston	1	3	4	9	18	0	0	35
Macomb	4	14	27	63	166	7	0	281
Centra Wellness (Manistee-Benzie)	0	4	0	0	0	3	0	7
Monroe	3	10	10	8	34	0	0	65
Montcalm	0	0	0	0	1	0	0	1
HealthWest (Muskegon)	5	13	35	20	66	13	0	152
network180	39	70	37	45	137	16	0	344
Newaygo	0	0	0	0	1	0	0	1
North Country	1	14	7	3	8	0	0	33
Northeast	0	4	17	29	94	11	0	155
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	1	1	8	7	10	1	0	28
Oakland	84	131	267	600	1,389	44	0	2,515
Ottawa	0	3	10	14	30	3	0	60
Pathways	0	6	9	5	12	2	0	34
Pines	0	0	0	1	3	0	0	4
Saginaw	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0
Shiawassee	0	3	15	15	27	0	0	60
St. Clair	0	1	1	0	0	0	0	2
St. Joseph	0	3	0	8	4	0	0	15
Summit Pointe	0	1	0	3	3	2	0	9
Tuscola	0	1	8	7	12	0	0	28
Van Buren	1	2	2	4	5	0	0	14
Washtenaw	7	16	6	10	42	9	0	90
West Michigan	0	0	0	0	0	0	0	0
Woodlands	0	0	1	1	5	0	0	7
Total	**156**	**430**	**666**	**1,092**	**2,705**	**185**	**0**	**5,234**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

CMHSP	Race/Ethnicity								
	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	1,136	0	13	4	0	27	0	107	1,287
AuSable	1,198	7	6	0	0	7	209	141	1,568
Barry	829	14	9	1	1	5	0	10	869
Bay Arenac	3,905	187	26	6	2	80	152	55	4,413
Berrien	2,713	1,258	28	15	6	83	0	89	4,192
Clinton Eaton Ingham	3,899	1,175	52	46	3	194	231	356	5,956
CMH for Central Michigan	5,679	149	65	12	2	37	296	82	6,322
Copper	677	6	46	1	1	3	28	10	772
Detroit	12,788	22,997	114	51	12	1,835	6,988	13,687	58,472
Genesee	3,996	2,595	50	12	2	95	428	296	7,474
Gogebic	268	1	8	1	0	1	24	3	306
Gratiot	1,106	12	6	2	2	56	52	12	1,248
Hiawatha	524	9	166	2	0	5	226	11	943
Huron	725	3	1	1	1	9	12	2	754
Ionia	1,200	19	32	1	0	50	41	33	1,376
Kalamazoo	2,470	1,133	43	19	1	91	0	272	4,029
Lapeer	1,017	14	4	2	1	22	79	1	1,140
Lenewee	1,475	53	10	3	1	9	58	29	1,638
LifeWays	3,637	477	17	4	1	71	454	191	4,852
Livingston	1,338	16	5	3	1	8	110	9	1,490
Macomb	5,698	925	15	38	4	177	1,592	503	8,952
Centra Wellness (Manistee-Benzie)	804	11	47	1	0	2	17	79	961
Monroe	1,739	122	5	2	1	20	88	21	1,998
Montcalm	834	11	4	1	0	12	0	55	917
HealthWest (Muskegon)	1,658	816	29	4	0	63	161	296	3,027
network180	6,280	2,781	117	103	9	901	732	39	10,962
Newaygo	1,140	31	20	2	1	56	15	140	1,405
North Country	2,269	18	48	3	2	9	71	97	2,517
Northeast	1,118	4	4	2	0	4	157	5	1,294
Northern Lakes	4,214	53	116	8	2	74	55	60	4,582
Northpointe	1,181	11	32	3	0	5	54	8	1,294
Oakland	6,741	2,779	51	67	8	567	3,372	86	13,671
Ottawa	1,517	101	22	28	0	58	37	22	1,785
Pathways	1,635	15	66	6	0	8	136	15	1,881
Pines	1,265	6	18	4	0	54	0	32	1,379
Saginaw	1,909	1,269	9	2	0	112	145	137	3,583
Sanilac	823	4	4	0	1	10	58	6	906
Shiawassee	1,009	10	4	2	1	10	15	3	1,054
St. Clair	2,118	163	14	5	3	26	175	15	2,519
St. Joseph	929	59	0	0	0	3	0	62	1,053
Summit Pointe	2,872	705	103	12	3	77	0	172	3,944
Tuscola	860	15	13	2	1	3	11	2	907
Van Buren	1,376	117	29	2	0	89	0	139	1,752
Washtenaw	2,009	1,072	13	37	1	81	420	26	3,659
West Michigan	1,360	80	9	2	1	101	50	18	1,621
Woodlands	526	66	8	2	0	20	0	19	641
Total	**104,464**	**41,369**	**1,501**	**524**	**75**	**5,230**	**16,749**	**17,453**	**187,365**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Race/Ethnicity								
	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	209	0	0	2	0	5	0	2	218
AuSable	205	0	1	0	1	0	22	0	229
Barry	68	1	2	0	0	2	0	0	73
Bay Arenac	373	11	1	1	0	13	5	2	406
Berrien	164	49	1	0	1	13	0	2	230
Clinton Eaton Ingham	696	144	3	16	0	27	13	31	930
CMH for Central Michigan	729	31	6	6	0	4	17	3	796
Copper	145	2	7	0	0	1	5	2	162
Detroit	3,155	3,873	8	24	0	305	1,307	795	9,467
Genesee	837	318	5	4	1	13	43	4	1,225
Gogebic	51	2	1	0	0	0	4	0	58
Gratiot	97	1	1	0	0	4	0	0	103
Hiawatha	134	0	22	1	0	1	31	0	189
Huron	83	1	0	0	0	3	0	1	88
Ionia	126	2	2	4	0	4	1	1	140
Kalamazoo	300	85	1	4	1	16	0	16	423
Lapeer	227	5	0	0	0	2	6	1	241
Lenewee	194	6	2	1	0	2	10	3	218
LifeWays	307	23	1	1	0	7	18	1	358
Livingston	429	7	1	3	1	8	32	1	482
Macomb	1,275	232	4	18	0	71	400	20	2,020
Centra Wellness (Manistee-Benzie)	106	2	0	0	0	0	0	3	111
Monroe	375	12	0	0	0	3	9	2	401
Montcalm	103	2	0	1	0	2	0	0	108
HealthWest (Muskegon)	266	91	1	0	0	12	13	13	396
network180	922	181	4	22	1	84	31	16	1,261
Newaygo	73	4	1	1	0	2	1	1	83
North Country	532	8	8	4	0	1	21	7	581
Northeast	232	2	0	1	0	0	7	0	242
Northern Lakes	411	7	11	2	0	11	2	1	445
Northpointe	131	0	1	0	0	0	9	0	141
Oakland	2,323	713	9	63	2	207	297	14	3,628
Ottawa	476	10	0	9	1	16	5	7	524
Pathways	410	3	8	3	1	1	23	1	450
Pines	86	1	0	0	0	2	0	0	89
Saginaw	338	183	1	3	0	24	22	2	573
Sanilac	145	3	0	1	0	1	7	0	157
Shiawassee	137	0	0	1	0	1	0	2	141
St. Clair	509	28	3	2	0	6	31	2	581
St. Joseph	86	5	0	0	0	0	0	3	94
Summit Pointe	201	56	4	1	1	3	0	8	274
Tuscola	122	6	0	2	0	1	3	2	136
Van Buren	85	11	0	2	1	7	0	3	109
Washtenaw	543	185	2	11	0	30	114	2	887
West Michigan	107	2	2	0	1	8	3	1	124
Woodlands	62	16	0	0	0	0	0	4	82
Total	**18,585**	**6,324**	**124**	**214**	**13**	**923**	**2,512**	**979**	**29,674**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with a Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Race/Ethnicity								
	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	253	0	1	0	0	4	0	4	262
AuSable	48	1	0	0	0	0	7	0	56
Barry	56	2	0	1	0	0	0	0	59
Bay Arenac	264	9	3	0	0	4	10	2	292
Berrien	236	110	0	3	1	4	0	5	359
Clinton Eaton Ingham	675	86	1	7	0	17	16	23	825
CMH for Central Michigan	667	21	6	2	0	3	16	6	721
Copper	72	0	1	1	0	2	4	0	80
Detroit	193	277	3	0	1	19	73	58	624
Genesee	373	160	2	4	0	9	38	1	587
Gogebic	63	1	0	0	0	1	6	0	71
Gratiot	120	1	0	0	0	2	3	0	126
Hiawatha	74	0	11	1	0	0	25	0	111
Huron	86	2	1	0	0	1	1	0	91
Ionia	88	3	0	0	0	1	0	0	92
Kalamazoo	411	90	3	5	0	17	0	16	542
Lapeer	112	0	0	1	0	3	7	0	123
Lenewee	80	1	0	0	0	2	3	0	86
LifeWays	443	41	1	0	0	7	36	3	531
Livingston	89	2	1	0	0	0	12	0	104
Macomb	974	149	3	8	0	24	395	14	1,567
Centra Wellness (Manistee-Benzie)	91	2	4	0	0	2	0	2	101
Monroe	194	3	1	2	0	1	7	1	209
Montcalm	88	1	2	0	0	0	0	0	91
HealthWest (Muskegon)	463	157	3	4	0	15	22	9	673
network180	787	167	3	13	0	46	40	18	1,074
Newaygo	114	3	0	0	0	3	0	2	122
North Country	204	1	7	0	0	1	8	3	224
Northeast	154	2	0	0	0	1	9	0	166
Northern Lakes	503	11	10	0	2	2	3	1	532
Northpointe	220	2	2	1	1	3	14	0	243
Oakland	995	237	2	13	1	65	214	6	1,533
Ottawa	152	4	1	2	0	1	0	0	160
Pathways	161	1	6	1	0	0	17	0	186
Pines	118	2	1	0	0	3	0	2	126
Saginaw	297	124	3	0	0	16	10	0	450
Sanilac	148	0	0	0	0	1	3	0	152
Shiawassee	129	1	1	1	0	0	6	0	138
St. Clair	342	24	0	2	0	4	18	3	393
St. Joseph	130	2	0	0	0	0	0	11	143
Summit Pointe	212	47	7	2	0	4	0	5	277
Tuscola	90	7	2	0	0	5	0	0	104
Van Buren	161	20	1	1	0	4	0	3	190
Washtenaw	197	113	2	3	0	9	41	0	365
West Michigan	175	8	2	0	0	9	8	0	202
Woodlands	67	11	0	0	0	0	0	0	78
Total	**11,569**	**1,906**	**97**	**78**	**6**	**315**	**1,072**	**198**	**15,241**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

CMHSP	Race/Ethnicity								
	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	1	0	0	0	0	0	0	0	1
AuSable	4	0	0	0	0	0	1	1	6
Barry	2	0	0	0	0	0	0	0	2
Bay Arenac	19	0	0	0	0	0	0	3	22
Berrien	13	7	0	0	0	1	0	0	21
Clinton Eaton Ingham	62	19	3	1	0	2	2	8	97
CMH for Central Michigan	26	1	1	0	0	0	2	1	31
Copper	11	0	0	0	0	0	1	0	12
Detroit	10	24	0	0	0	0	2	4	40
Genesee	154	102	1	0	0	3	5	6	271
Gogebic	6	0	0	0	0	0	0	0	6
Gratiot	15	0	1	0	0	0	0	1	17
Hiawatha	12	0	6	0	0	0	3	0	21
Huron	2	0	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0
Kalamazoo	15	9	0	0	0	1	0	0	25
Lapeer	11	0	0	0	0	0	0	0	11
Lenewee	11	1	0	0	0	0	1	1	14
LifeWays	111	16	0	0	0	2	6	1	136
Livingston	41	0	0	0	0	0	0	1	42
Macomb	16	2	0	0	0	1	4	8	31
Centra Wellness (Manistee-Benzie)	1	0	0	0	0	0	0	0	1
Monroe	40	4	0	0	0	1	1	0	46
Montcalm	2	0	0	0	0	0	0	3	5
HealthWest (Muskegon)	0	0	0	0	0	0	0	0	0
network180	91	38	0	1	0	7	8	0	145
Newaygo	3	2	0	0	0	0	0	0	5
North Country	29	1	3	0	0	0	1	7	41
Northeast	11	0	0	0	0	0	0	0	11
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	12	0	0	0	0	0	0	0	12
Oakland	48	20	0	0	0	4	19	2	93
Ottawa	11	1	0	1	0	0	0	1	14
Pathways	11	0	1	0	0	0	1	3	16
Pines	37	0	1	0	1	4	0	0	43
Saginaw	38	11	1	0	0	2	1	8	61
Sanilac	5	0	0	0	0	0	0	0	5
Shiawassee	2	0	0	0	0	0	0	0	2
St. Clair	11	0	0	0	0	0	1	0	12
St. Joseph	7	0	0	0	0	0	0	1	8
Summit Pointe	1	0	0	1	0	0	0	0	2
Tuscola	4	0	0	0	0	0	0	0	4
Van Buren	5	0	0	0	0	0	0	0	5
Washtenaw	34	11	0	0	0	1	0	4	50
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	3	1	0	0	0	0	0	0	4
Total	**948**	**270**	**18**	**4**	**1**	**29**	**59**	**64**	**1,393**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Race/Ethnicity
Persons with Unknown Disability
Fiscal Year 2014
State of Michigan

CMHSP	Race/Ethnicity								
	White/ Caucasian	African American/ Black	American Indian	Asian	Native Hawaiian or other Pacific Islander	Other Race	Multiracial	Unknown/ Refused/ Missing	Total
Allegan	17	0	1	0	0	0	0	4	22
AuSable	10	0	0	0	0	0	1	3	14
Barry	0	0	0	0	0	0	0	0	0
Bay Arenac	53	4	1	0	0	1	0	63	122
Berrien	4	2	0	0	0	2	0	0	8
Clinton Eaton Ingham	1	0	0	0	0	0	0	0	1
CMH for Central Michigan	51	1	1	0	0	0	2	91	146
Copper	10	0	0	0	0	0	0	2	12
Detroit	18	50	1	0	0	4	7	251	331
Genesee	4	4	0	0	0	0	2	15	25
Gogebic	1	0	0	1	0	0	0	2	4
Gratiot	0	0	0	0	0	0	0	0	0
Hiawatha	19	0	5	0	0	0	6	14	44
Huron	10	0	0	0	0	0	0	21	31
Ionia	20	1	0	0	0	3	0	2	26
Kalamazoo	14	6	0	0	0	0	0	0	20
Lapeer	0	0	0	0	0	0	0	0	0
Lenewee	19	2	0	0	0	0	0	33	54
LifeWays	363	40	1	0	1	2	24	3	434
Livingston	22	0	1	1	0	1	1	9	35
Macomb	58	8	0	1	0	0	9	205	281
Centra Wellness (Manistee-Benzie)	5	0	0	0	0	0	0	2	7
Monroe	54	6	0	0	0	0	0	5	65
Montcalm	1	0	0	0	0	0	0	0	1
HealthWest (Muskegon)	27	16	0	0	0	2	1	106	152
network180	132	96	4	3	0	29	24	56	344
Newaygo	1	0	0	0	0	0	0	0	1
North Country	32	0	0	0	0	0	0	1	33
Northeast	145	0	0	0	0	0	10	0	155
Northern Lakes	17	1	4	0	0	0	1	5	28
Northpointe	0	0	0	0	0	0	0	0	0
Oakland	767	249	1	8	0	47	222	1,221	2,515
Ottawa	25	4	0	1	0	2	0	28	60
Pathways	26	0	0	0	0	0	1	7	34
Pines	3	1	0	0	0	0	0	0	4
Saginaw	0	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0	0
Shiawassee	48	3	0	0	0	0	2	7	60
St. Clair	2	0	0	0	0	0	0	0	2
St. Joseph	13	2	0	0	0	0	0	0	15
Summit Pointe	3	2	0	0	0	0	0	4	9
Tuscola	10	0	0	0	0	0	2	16	28
Van Buren	8	2	0	0	0	0	0	4	14
Washtenaw	40	28	0	2	0	5	3	12	90
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	7	0	0	0	0	0	0	0	7
Total	**2,060**	**528**	**20**	**17**	**1**	**98**	**318**	**2,192**	**5,234**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Hispanic
Fiscal Year 2014
State of Michigan

CMHSP	Persons with Mental Illness			Intellectual/Developmental Disabilities			Dual Diagnosis (MI & I/DD)			* Substance Use Disorder Only			Unknown Disability			Total		
	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing	Hispanic or Latino	Not Hispanic or Latino	Unknown/ Missing
Allegan	47	1,148	92	7	211	0	6	255	1	0	1	0	0	18	4	60	1,633	97
AuSable	28	1,091	449	4	221	4	1	36	19	1	2	3	1	7	6	35	1,357	481
Barry	16	684	169	3	60	10	1	50	8	0	1	1	0	0	0	20	795	188
Bay Arenac	264	4,035	114	16	389	1	19	271	2	0	16	6	1	80	41	300	4,791	164
Berrien	134	3,563	495	7	150	73	8	281	70	1	20	0	2	6	0	152	4,020	638
Clinton Eaton Ingham	427	5,231	298	61	867	2	39	785	1	4	85	8	0	1	0	531	6,969	309
CMH for Central Michigan	203	5,549	570	11	752	33	6	677	38	1	25	5	0	50	96	221	7,053	742
Copper	9	712	51	2	156	4	1	78	1	0	7	5	0	7	5	12	960	66
Detroit	1,571	38,558	18,343	247	7,828	1,392	20	521	83	0	36	4	4	67	260	1,842	47,010	20,082
Genesee	214	4,702	2,558	24	452	749	21	333	233	4	232	35	0	7	18	263	5,726	3,593
Gogebic	5	280	21	0	57	1	2	69	0	0	5	1	0	1	3	7	412	26
Gratiot	100	1,095	53	4	99	0	6	120	0	0	11	6	0	0	0	110	1,325	59
Hiawatha	16	732	195	3	177	9	0	107	4	0	11	10	0	17	27	19	1,044	245
Huron	17	727	10	5	82	1	2	88	1	0	2	0	0	8	23	24	907	35
Ionia	74	1,259	43	7	133	0	1	91	0	0	0	0	1	23	2	83	1,506	45
Kalamazoo	130	3,577	322	17	383	23	19	515	8	1	24	0	2	18	0	169	4,517	353
Lapeer	54	1,048	38	7	232	2	5	117	1	0	9	2	0	0	0	66	1,406	43
Lenewee	188	1,389	61	21	196	1	6	80	0	1	12	1	4	14	36	220	1,691	99
Lifeways	132	4,323	397	13	340	5	11	508	12	3	126	7	11	399	24	170	5,696	445
Livingston	42	1,338	110	16	450	16	1	100	3	1	35	6	1	10	24	61	1,933	159
Macomb	137	7,706	1,109	18	1,723	279	22	1229	316	0	16	15	2	56	223	179	10,730	1,942
Centra Wellness (Manistee-Benzie)	37	803	121	4	104	3	5	94	2	0	1	0	0	2	5	46	1,004	131
Monroe	67	1,885	46	9	390	2	7	202	0	1	43	2	1	55	9	85	2,575	59
Montcalm	16	787	114	3	104	1	0	90	1	0	2	3	0	1	0	19	984	119
HealthWest (Muskegon)	49	2,760	218	6	378	12	1	663	9	0	0	0	2	45	105	58	3,846	344
network180	1,449	9,316	197	93	997	171	63	872	139	10	125	10	50	234	60	1,665	11,544	577
Newaygo	55	1,267	83	2	81	0	4	117	1	0	5	0	0	1	0	61	1,471	84
North Country	46	1,665	806	1	576	4	3	214	7	0	19	22	0	13	20	50	2,487	859
Northeast	10	1,280	4	1	241	0	1	165	0	0	11	0	1	154	0	13	1,851	4
Northern Lakes	106	4,426	50	14	430	1	7	523	2	0	10	2	0	0	0	127	5,389	55
Northpointe	12	1,178	104	2	138	1	8	232	3	0	0	0	2	17	9	24	1,565	117
Oakland	749	11,837	1,085	120	2,615	893	61	990	482	4	65	24	71	1,037	1,407	1,005	16,544	3,891
Ottawa	216	1,540	29	32	480	12	6	154	0	1	11	2	2	27	31	257	2,212	74
Pathways	32	1,697	152	7	441	2	3	182	1	0	12	4	1	21	12	43	2,353	171
Pines	52	1,205	122	3	81	5	6	117	3	5	36	2	0	4	0	66	1,443	132
Saginaw	269	2,854	460	41	519	13	23	416	11	5	33	23	0	0	0	338	3,822	507
Sanilac	37	864	5	3	154	0	4	148	0	1	4	0	0	0	0	45	1,170	5
Shiawassee	26	1,003	25	2	137	2	1	136	1	0	2	0	0	24	36	29	1,302	64
St. Clair	71	2,353	95	17	551	13	12	368	13	2	10	0	0	2	0	102	3,284	121
St. Joseph	34	984	35	0	90	4	1	138	4	0	7	1	1	14	0	36	1,233	44
Summit Pointe	161	3,112	671	10	238	26	7	252	18	0	2	0	0	3	6	178	3,607	721
Tuscola	29	851	27	5	129	2	3	98	3	0	4	0	2	9	17	39	1,091	49
Van Buren	143	1,395	214	9	93	7	6	177	7	0	5	0	1	9	4	159	1,679	232
Washtenaw	144	3,280	235	26	850	11	14	341	10	2	28	20	9	51	30	195	4,550	306
West Michigan	85	1,518	18	9	114	1	5	197	0	0	0	0	0	0	0	99	1,829	19
Woodlands	20	596	25	1	77	4	1	77	0	0	4	0	0	7	0	22	761	29
Total	**7,723**	**149,203**	**30,439**	**913**	**24,966**	**3,795**	**449**	**13,274**	**1,518**	**48**	**1,115**	**230**	**172**	**2,519**	**2,543**	**9,305**	**191,077**	**38,525**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Assessment Only consumers have been excluded from this table.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	14	54	2	14	740	4	4	3	3	0	449	1,287
AuSable	0	85	10	44	4	52	1,270	5	23	30	1	1	43	1,568
Barry	1	11	8	74	0	31	710	5	6	8	2	0	13	869
Bay Arenac	1	69	57	242	2	70	3,836	32	29	28	0	5	42	4,413
Berrien	2	0	130	205	15	102	3,096	16	26	147	6	3	444	4,192
Clinton Eaton Ingham	1	467	43	193	37	150	4,721	35	27	31	11	14	226	5,956
CMH for Central Michigan	1	64	89	541	13	88	5,222	62	87	37	15	6	97	6,322
Copper	0	11	5	31	0	36	632	5	8	5	4	1	34	772
Detroit	13	20	1,319	2,590	166	966	44,325	177	143	343	40	36	8,334	58,472
Genesee	3	17	129	375	17	103	6,452	29	31	33	17	9	259	7,474
Gogebic	0	2	1	10	0	11	268	0	1	2	1	0	10	306
Gratiot	0	2	12	81	2	12	1,037	2	19	43	0	1	37	1,248
Hiawatha	0	10	7	28	2	16	797	8	7	7	14	6	41	943
Huron	0	14	5	33	0	10	677	5	1	3	0	0	6	754
Ionia	1	121	21	60	2	21	1,030	10	16	34	7	1	52	1,376
Kalamazoo	2	7	76	186	4	73	3,382	21	18	27	10	4	219	4,029
Lapeer	0	7	10	69	2	18	988	11	10	4	0	6	15	1,140
Lenewee	0	0	18	140	8	19	1,402	6	8	0	0	1	36	1,638
LifeWays	0	459	70	203	11	59	3,612	51	38	58	4	14	273	4,852
Livingston	0	5	14	101	2	29	1,267	7	28	23	1	1	12	1,490
Macomb	2	8	152	467	7	142	7,058	48	45	20	8	14	981	8,952
Centra Wellness (Manistee-Benzie)	0	5	7	57	1	18	745	2	3	6	0	0	117	961
Monroe	0	30	31	168	9	29	1,675	13	20	5	1	5	12	1,998
Montcalm	0	0	10	35	0	3	811	3	3	8	0	0	44	917
HealthWest (Muskegon)	0	40	131	168	10	71	2,370	20	18	4	0	3	192	3,027
network180	0	45	267	455	25	166	9,419	69	78	111	12	6	309	10,962
Newaygo	22	20	7	11	0	1	1,311	1	2	14	0	1	15	1,405
North Country	1	126	27	9	2	105	1,883	17	17	23	12	1	294	2,517
Northeast	0	2	16	40	0	52	1,168	3	6	4	1	1	1	1,294
Northern Lakes	2	270	53	196	15	35	3,664	39	49	25	41	1	192	4,582
Northpointe	1	15	17	64	0	25	1,089	13	20	9	1	0	40	1,294
Oakland	3	118	315	1,100	17	199	11,515	97	95	94	15	16	87	13,671
Ottawa	0	102	8	15	22	71	1,499	9	13	3	32	4	7	1,785
Pathways	0	15	18	100	5	36	1,572	10	27	16	6	9	67	1,881
Pines	0	10	22	69	0	11	1,156	16	27	5	3	0	60	1,379
Saginaw	0	8	69	122	20	65	1,891	8	15	47	5	3	1,330	3,583
Sanilac	0	12	7	66	1	13	783	4	9	2	2	2	5	906
Shiawassee	0	2	8	72	0	13	928	8	1	5	4	1	12	1,054
St. Clair	1	72	45	159	5	73	2,051	24	28	17	2	2	40	2,519
St. Joseph	0	1	14	53	0	20	916	21	9	5	1	1	12	1,053
Summit Pointe	4	3	76	103	0	104	3,452	26	19	15	2	1	139	3,944
Tuscola	0	0	27	74	0	10	776	7	3	3	1	0	6	907
Van Buren	3	26	23	51	0	42	1,414	1	6	12	0	0	174	1,752
Washtenaw	0	12	67	225	3	116	3,129	31	34	0	7	6	29	3,659
West Michigan	0	92	10	88	0	67	1,232	20	2	3	0	1	106	1,621
Woodlands	0	1	10	10	1	33	514	6	3	10	0	1	52	641
Total	**64**	**2,406**	**3,475**	**9,237**	**432**	**3,400**	**149,485**	**1,007**	**1,082**	**1,332**	**292**	**188**	**14,965**	**187,365**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Intellectual/Developmental Disability (I/DD)
Fiscal Year 2014
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	189	0	0	0	0	0	29	218
AuSable	0	0	0	2	0	2	225	0	0	0	0	0	0	229
Barry	0	0	0	0	0	0	73	0	0	0	0	0	0	73
Bay Arenac	0	0	0	1	0	1	399	0	0	0	0	0	5	406
Berrien	0	0	1	0	0	1	222	1	0	0	0	0	5	230
Clinton Eaton Ingham	0	1	1	2	0	0	924	0	0	1	0	0	1	930
CMH for Central Michigan	0	0	1	1	0	1	790	0	1	0	0	1	1	796
Copper	0	0	0	1	0	0	161	0	0	0	0	0	0	162
Detroit	0	0	9	49	4	51	8,956	7	6	15	0	7	363	9,467
Genesee	0	0	2	2	0	1	1,217	0	0	1	0	1	1	1,225
Gogebic	0	0	0	0	0	0	58	0	0	0	0	0	0	58
Gratiot	0	0	1	1	0	0	101	0	0	0	0	0	0	103
Hiawatha	0	0	0	0	0	0	188	0	0	0	0	0	1	189
Huron	0	0	0	1	0	0	86	0	1	0	0	0	0	88
Ionia	0	1	0	2	0	0	136	0	0	0	0	0	1	140
Kalamazoo	0	0	0	0	0	2	413	0	0	2	0	1	5	423
Lapeer	0	0	0	0	0	1	240	0	0	0	0	0	0	241
Lenewee	0	0	0	0	0	0	217	0	0	0	0	0	1	218
LifeWays	0	0	0	0	0	1	353	0	0	0	0	0	4	358
Livingston	0	0	1	5	0	2	472	0	1	1	0	0	0	482
Macomb	0	0	0	2	0	1	1,983	0	0	0	0	0	34	2,020
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	106	0	0	0	0	0	5	111
Monroe	0	0	0	2	0	0	398	0	0	0	0	0	1	401
Montcalm	0	0	0	1	0	0	107	0	0	0	0	0	0	108
HealthWest (Muskegon)	0	0	0	3	0	2	379	0	0	0	0	0	12	396
network180	0	2	1	3	0	0	1,232	1	0	0	0	0	22	1,261
Newaygo	0	0	0	0	0	0	82	0	0	0	0	0	1	83
North Country	0	2	0	0	0	2	576	0	0	0	0	0	1	581
Northeast	0	1	0	0	0	2	239	0	0	0	0	0	0	242
Northern Lakes	0	2	1	0	0	0	430	0	0	0	0	0	12	445
Northpointe	0	0	0	0	0	0	141	0	0	0	0	0	0	141
Oakland	0	0	4	8	1	6	3,597	3	1	2	0	0	6	3,628
Ottawa	0	0	0	0	0	1	520	0	2	1	0	0	0	524
Pathways	0	1	0	3	0	0	445	0	0	1	0	0	0	450
Pines	0	0	0	0	0	0	88	0	0	0	0	0	1	89
Saginaw	0	0	2	2	0	5	547	0	0	0	0	2	15	573
Sanilac	0	0	0	1	0	1	154	0	1	0	0	0	0	157
Shiawassee	0	0	0	1	0	1	138	1	0	0	0	0	0	141
St. Clair	0	0	0	1	0	3	574	0	0	1	0	0	2	581
St. Joseph	0	0	0	0	0	0	94	0	0	0	0	0	0	94
Summit Pointe	0	0	0	0	0	0	259	1	0	1	0	0	13	274
Tuscola	0	0	0	2	0	1	131	0	0	0	0	2	0	136
Van Buren	0	0	0	0	0	0	108	0	0	0	0	0	1	109
Washtenaw	0	0	1	5	0	1	876	0	2	0	1	1	0	887
West Michigan	0	0	0	0	0	0	122	0	0	0	0	0	2	124
Woodlands	0	0	0	0	0	1	79	0	0	2	0	0	0	82
Total	**0**	**10**	**25**	**101**	**5**	**90**	**28,825**	**14**	**15**	**28**	**1**	**15**	**545**	**29,674**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	3	1	1	2	219	1	0	0	0	1	34	262
AuSable	0	0	0	1	0	2	51	0	1	0	0	0	1	56
Barry	0	0	0	0	0	1	56	0	0	0	0	1	1	59
Bay Arenac	0	0	1	4	0	1	284	1	0	0	0	0	1	292
Berrien	0	0	3	4	0	5	337	1	0	3	0	0	6	359
Clinton Eaton Ingham	1	8	1	8	0	3	794	5	0	0	1	2	2	825
CMH for Central Michigan	1	1	2	15	0	6	689	0	1	1	1	0	4	721
Copper	0	1	0	1	0	1	76	0	0	0	0	0	1	80
Detroit	0	0	4	11	1	6	571	3	0	4	1	0	23	624
Genesee	0	0	0	4	0	9	567	2	2	1	0	1	1	587
Gogebic	0	0	0	1	0	1	69	0	0	0	0	0	0	71
Gratiot	0	0	0	1	0	0	125	0	0	0	0	0	0	126
Hiawatha	0	0	0	0	0	1	104	1	2	1	1	0	1	111
Huron	0	0	0	3	0	0	88	0	0	0	0	0	0	91
Ionia	0	1	0	3	0	0	87	1	0	0	0	0	0	92
Kalamazoo	0	1	0	1	0	10	523	0	0	3	0	2	2	542
Lapeer	0	1	0	1	0	1	116	1	0	2	0	0	1	123
Lenewee	0	0	0	2	0	0	84	0	0	0	0	0	0	86
LifeWays	0	1	6	7	1	3	503	2	2	3	0	0	3	531
Livingston	0	0	0	2	0	1	100	1	0	0	0	0	0	104
Macomb	0	0	1	15	1	7	1,527	2	1	0	0	0	13	1,567
Centra Wellness (Manistee-Benzie)	0	0	1	3	0	0	96	0	0	0	0	0	1	101
Monroe	0	1	1	6	0	0	199	0	1	0	0	1	0	209
Montcalm	0	0	2	2	0	1	85	0	0	0	0	0	1	91
HealthWest (Muskegon)	0	0	2	9	2	5	637	1	1	0	0	0	16	673
network180	0	3	4	15	0	8	1,029	2	2	1	0	0	10	1,074
Newaygo	0	0	0	0	0	0	122	0	0	0	0	0	0	122
North Country	0	1	1	0	0	10	204	1	2	1	0	1	3	224
Northeast	0	1	0	0	0	2	163	0	0	0	0	0	0	166
Northern Lakes	0	2	2	6	1	1	506	1	1	1	1	0	10	532
Northpointe	0	0	0	1	0	0	240	1	0	1	0	0	0	243
Oakland	0	1	9	31	1	13	1,465	7	1	3	0	2	0	1,533
Ottawa	0	0	0	1	1	1	157	0	0	0	0	0	0	160
Pathways	0	0	0	1	0	1	183	0	0	0	0	0	1	186
Pines	0	0	0	0	0	0	125	0	0	1	0	0	0	126
Saginaw	0	0	2	7	1	5	391	0	1	0	0	1	42	450
Sanilac	0	0	0	2	0	2	148	0	0	0	0	0	0	152
Shiawassee	0	0	0	2	0	1	132	0	2	0	0	0	1	138
St. Clair	0	2	1	14	1	9	363	2	0	0	0	0	1	393
St. Joseph	0	0	1	4	0	1	134	0	0	1	0	0	2	143
Summit Pointe	0	0	4	1	0	3	267	0	0	0	0	0	2	277
Tuscola	0	0	0	1	0	0	100	2	1	0	0	0	0	104
Van Buren	0	2	1	3	1	2	175	0	1	0	0	0	5	190
Washtenaw	0	1	5	14	1	6	328	7	3	0	0	0	0	365
West Michigan	0	1	0	2	0	1	195	1	0	0	0	0	2	202
Woodlands	0	0	0	0	0	1	76	0	0	0	0	0	1	78
Total	**2**	**29**	**57**	**210**	**13**	**133**	**14,490**	**46**	**25**	**27**	**5**	**12**	**192**	**15,241**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	1	0	0	0	0	0	0	1
AuSable	0	2	0	0	0	0	3	0	1	0	0	0	0	6
Barry	0	0	1	1	0	0	0	0	0	0	0	0	0	2
Bay Arenac	0	2	0	2	0	1	15	0	0	0	0	0	2	22
Berrien	0	0	0	1	0	1	18	0	0	1	0	0	0	21
Clinton Eaton Ingham	0	21	6	7	0	2	49	1	1	0	1	0	9	97
CMH for Central Michigan	0	0	2	3	0	1	21	1	0	1	0	0	2	31
Copper	0	1	0	3	0	0	7	0	0	0	0	0	1	12
Detroit	0	0	1	1	0	2	7	0	0	1	0	0	28	40
Genesee	0	1	12	29	0	1	216	5	2	0	0	0	5	271
Gogebic	0	0	0	0	0	0	5	0	0	0	0	0	1	6
Gratiot	0	0	0	4	0	0	6	0	1	0	0	0	6	17
Hiawatha	0	1	0	0	0	0	13	0	2	0	3	0	2	21
Huron	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	1	0	3	0	0	19	0	0	0	0	0	2	25
Lapeer	0	0	1	3	0	0	7	0	0	0	0	0	0	11
Lenewee	0	1	0	5	0	0	7	0	0	0	0	0	1	14
LifeWays	0	3	5	12	0	2	104	4	5	0	1	0	0	136
Livingston	0	3	1	11	0	0	22	1	3	0	0	0	1	42
Macomb	0	0	0	3	0	0	10	0	1	0	0	0	17	31
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Monroe	0	1	4	8	0	2	30	0	1	0	0	0	0	46
Montcalm	0	0	0	0	0	0	2	0	0	0	0	0	3	5
HealthWest (Muskegon)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
network180	0	2	4	18	0	10	101	3	2	3	0	0	2	145
Newaygo	2	1	0	0	0	0	2	0	0	0	0	0	0	5
North Country	0	14	2	0	0	3	10	1	1	0	0	0	10	41
Northeast	0	0	0	0	0	0	10	0	0	0	0	0	1	11
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	1	0	0	0	1	8	1	0	0	0	0	1	12
Oakland	0	3	3	14	0	0	52	0	0	0	0	0	21	93
Ottawa	0	5	0	0	1	0	5	0	0	0	2	0	1	14
Pathways	0	0	0	3	0	0	10	0	0	0	0	0	3	16
Pines	0	1	7	13	0	1	16	3	1	0	0	0	1	43
Saginaw	0	0	0	0	0	0	1	0	0	0	0	0	60	61
Sanilac	0	0	0	3	0	0	2	0	0	0	0	0	0	5
Shiawassee	0	0	0	1	0	0	1	0	0	0	0	0	0	2
St. Clair	0	1	0	3	0	0	8	0	0	0	0	0	0	12
St. Joseph	0	0	1	1	0	0	5	0	1	0	0	0	0	8
Summit Pointe	0	0	0	0	0	0	2	0	0	0	0	0	0	2
Tuscola	0	0	0	1	0	0	2	0	0	0	1	0	0	4
Van Buren	0	0	0	1	0	1	3	0	0	0	0	0	0	5
Washtenaw	0	1	1	7	0	1	34	1	1	0	1	0	3	50
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	0	0	0	0	2	1	1	0	0	0	0	0	4
Total	**2**	**66**	**51**	**161**	**1**	**31**	**837**	**22**	**23**	**6**	**9**	**0**	**184**	**1,393**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Correctional Status
Persons with Unknown Diagnosis
Fiscal Year 2014
State of Michigan

	Corrections Status													
CMHSP	Prison	Jail	Paroled from Prison	Probation from Jail	Juvenile Detention Center	Court Supervision	Not in a Corrections Status	Awaiting Trial	Awaiting Sentencing	Minor Referred by Court	Arrested and Booked	Diverted from Arrest/ Booking	Refused/ Unreported	Total
Allegan	0	0	0	0	0	0	10	0	0	0	0	0	12	22
AuSable	0	0	2	0	0	0	11	1	0	0	0	0	0	14
Barry	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bay Arenac	0	6	1	6	0	5	70	0	2	0	0	0	32	122
Berrien	0	0	1	3	0	0	3	0	0	0	1	0	0	8
Clinton Eaton Ingham	0	0	0	0	0	0	1	0	0	0	0	0	0	1
CMH for Central Michigan	0	1	0	4	0	2	42	0	0	3	0	0	94	146
Copper	0	0	0	1	0	0	11	0	0	0	0	0	0	12
Detroit	0	1	1	13	8	5	81	0	0	0	0	1	221	331
Genesee	0	0	0	3	0	0	7	0	0	0	0	0	15	25
Gogebic	0	0	0	0	0	0	1	0	0	0	0	0	3	4
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hiawatha	0	2	1	0	1	0	33	1	0	0	0	0	6	44
Huron	0	0	0	1	0	0	8	1	0	0	0	0	21	31
Ionia	0	0	0	3	0	0	19	0	0	1	0	0	3	26
Kalamazoo	0	0	0	1	0	0	17	0	0	1	0	0	1	20
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lenewee	0	1	0	1	0	0	21	0	0	0	0	0	31	54
LifeWays	0	0	15	12	0	1	390	3	7	0	0	1	5	434
Livingston	0	0	0	5	0	0	21	0	0	1	0	0	8	35
Macomb	0	0	0	2	0	0	32	0	0	0	0	0	247	281
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	7	0	0	0	0	0	0	7
Monroe	0	0	1	2	0	0	53	0	1	0	0	1	7	65
Montcalm	0	0	0	0	0	0	1	0	0	0	0	0	0	1
HealthWest (Muskegon)	0	0	3	2	1	0	32	0	1	1	0	0	112	152
network180	0	0	2	10	1	2	258	3	1	2	0	0	65	344
Newaygo	0	0	0	0	0	0	1	0	0	0	0	0	0	1
North Country	0	1	0	0	0	2	10	0	1	0	1	0	18	33
Northeast	0	1	0	7	0	4	135	4	4	0	0	0	0	155
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	0	0	1	2	0	1	17	0	0	0	0	0	7	28
Oakland	3	25	23	95	2	6	717	15	12	16	2	1	1,598	2,515
Ottawa	0	13	0	0	3	0	6	0	0	0	5	0	33	60
Pathways	1	0	0	1	0	3	25	0	0	0	0	0	4	34
Pines	0	1	3	0	0	0	0	0	0	0	0	0	0	4
Saginaw	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Shiawassee	1	0	0	0	1	0	38	2	1	0	0	0	17	60
St. Clair	0	0	0	0	0	0	2	0	0	0	0	0	0	2
St. Joseph	0	0	0	5	0	3	4	2	0	0	0	0	1	15
Summit Pointe	0	0	1	0	0	0	4	0	0	0	0	0	4	9
Tuscola	0	0	0	0	0	2	9	0	0	0	0	0	17	28
Van Buren	0	4	0	0	0	2	7	0	0	0	0	0	1	14
Washtenaw	0	0	2	1	0	1	64	3	2	0	0	0	17	90
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	1	0	1	0	3	1	1	0	0	0	0	0	7
Total	**5**	**57**	**57**	**181**	**17**	**42**	**2,169**	**36**	**32**	**25**	**9**	**4**	**2,600**	**5,234**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	39	342	530	27	32	79	1	31	1	14	191	1,287
AuSable	26	886	485	37	14	5	78	14	1	4	18	1,568
Barry	8	422	249	14	10	8	7	4	0	28	119	869
Bay Arenac	186	2,123	1,842	26	44	28	34	52	3	26	49	4,413
Berrien	150	1,949	1,254	143	102	42	19	3	24	205	301	4,192
Clinton Eaton Ingham	330	2,589	1,784	148	129	92	493	121	28	31	211	5,956
CMH for Central Michigan	130	3,107	2,712	32	65	37	67	39	22	30	81	6,322
Copper	8	336	358	10	19	12	13	8	3	0	5	772
Detroit	2,669	32,129	12,097	465	1,732	1,092	141	1,138	588	809	5,612	58,472
Genesee	396	3,831	2,506	9	152	169	38	14	77	55	227	7,474
Gogebic	8	166	115	5	3	4	2	1	1	0	1	306
Gratiot	10	842	305	13	5	15	3	10	3	2	40	1,248
Hiawatha	22	475	365	7	20	11	11	7	5	0	20	943
Huron	17	202	461	5	3	46	3	12	0	2	3	754
Ionia	43	626	562	12	7	24	72	2	2	1	25	1,376
Kalamazoo	296	1,586	1,620	117	145	68	31	107	7	32	20	4,029
Lapeer	50	582	450	6	29	14	7	0	2	0	0	1,140
Lenewee	62	1,051	365	15	24	49	13	22	0	2	35	1,638
LifeWays	155	2,251	1,560	8	63	61	464	60	10	15	205	4,852
Livingston	43	1,044	305	26	18	25	3	4	1	6	15	1,490
Macomb	292	4,899	2,488	92	294	90	10	147	40	103	497	8,952
Centra Wellness (Manistee-Benzie)	23	562	301	16	3	7	2	19	5	4	19	961
Monroe	68	1,518	201	45	36	75	35	1	5	3	11	1,998
Montcalm	6	399	431	3	15	22	3	2	1	2	33	917
HealthWest (Muskegon)	220	1,215	589	28	53	60	42	45	4	34	737	3,027
network180	660	5,841	3,361	428	165	160	36	91	30	132	58	10,962
Newaygo	34	594	677	30	7	9	42	2	0	4	6	1,405
North Country	52	1,306	816	52	16	67	5	51	2	20	130	2,517
Northeast	23	440	740	5	24	17	2	42	0	0	1	1,294
Northern Lakes	207	2,056	1,964	41	70	84	37	72	14	14	23	4,582
Northpointe	36	615	555	26	9	18	12	7	1	6	9	1,294
Oakland	528	7,368	4,325	52	312	472	136	85	83	235	75	13,671
Ottawa	94	836	746	18	19	40	15	6	0	3	8	1,785
Pathways	84	984	658	32	34	34	9	10	12	2	22	1,881
Pines	58	415	825	10	6	4	8	1	0	22	30	1,379
Saginaw	180	1,406	933	48	95	125	34	125	18	37	582	3,583
Sanilac	15	454	374	3	14	32	8	5	0	0	1	906
Shiawassee	21	526	467	17	6	11	0	1	0	0	5	1,054
St. Clair	109	1,180	1,005	54	47	10	69	24	13	6	2	2,519
St. Joseph	23	255	654	68	15	17	12	4	2	2	1	1,053
Summit Pointe	163	1,579	1,679	82	33	118	8	28	13	198	43	3,944
Tuscola	9	392	462	9	5	12	1	7	2	2	6	907
Van Buren	15	978	451	34	14	7	27	14	1	91	120	1,752
Washtenaw	334	1,851	1,176	43	74	65	6	25	11	56	18	3,659
West Michigan	69	589	726	10	24	30	73	20	0	5	75	1,621
Woodlands	5	394	144	42	13	19	4	1	1	3	15	641
Total	**7,976**	**95,191**	**56,673**	**2,413**	**4,019**	**3,486**	**2,136**	**2,484**	**1,036**	**2,246**	**9,705**	**187,365**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2014
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	0	116	60	4	18	10	0	2	0	0	8	218
AuSable	0	88	98	0	34	7	0	1	1	0	0	229
Barry	0	48	6	0	9	5	0	2	0	0	3	73
Bay Arenac	0	241	61	6	72	13	0	2	0	9	2	406
Berrien	1	128	17	12	43	6	0	0	0	21	2	230
Clinton Eaton Ingham	2	660	78	14	135	17	1	4	1	17	1	930
CMH for Central Michigan	1	390	198	9	168	13	0	0	3	10	4	796
Copper	0	78	35	0	36	11	0	1	0	0	1	162
Detroit	15	6,297	1,567	54	1,047	98	6	126	31	93	133	9,467
Genesee	2	677	84	0	378	65	0	8	3	8	0	1,225
Gogebic	0	39	7	0	10	2	0	0	0	0	0	58
Gratiot	0	56	11	2	22	9	0	0	0	3	0	103
Hiawatha	1	102	31	1	38	15	0	0	1	0	0	189
Huron	0	43	17	1	9	17	0	1	0	0	0	88
Ionia	1	100	16	0	13	10	0	0	0	0	0	140
Kalamazoo	3	273	69	7	54	7	0	5	0	5	0	423
Lapeer	1	113	25	8	60	33	0	1	0	0	0	241
Lenewee	0	121	18	0	30	46	0	2	0	0	1	218
LifeWays	1	183	50	3	79	32	0	7	1	2	0	358
Livingston	1	335	65	0	40	14	0	3	0	24	0	482
Macomb	1	1,541	215	21	185	25	0	8	1	18	5	2,020
Centra Wellness (Manistee-Benzie)	0	56	23	3	12	6	0	3	5	1	2	111
Monroe	1	273	61	0	52	12	0	1	0	0	1	401
Montcalm	1	57	12	1	28	8	0	0	0	1	0	108
HealthWest (Muskegon)	2	274	10	1	64	27	1	1	0	1	15	396
network180	3	676	125	26	281	116	0	10	1	20	3	1,261
Newaygo	0	47	11	2	19	3	0	1	0	0	0	83
North Country	0	328	101	5	105	40	0	2	0	0	0	581
Northeast	0	137	47	3	51	2	1	0	0	1	0	242
Northern Lakes	0	290	27	3	76	37	0	2	1	8	1	445
Northpointe	0	100	9	2	17	9	0	0	0	4	0	141
Oakland	1	2,473	550	0	573	9	1	0	0	21	0	3,628
Ottawa	0	311	38	0	112	57	0	3	0	3	0	524
Pathways	1	253	69	2	99	21	1	1	0	2	1	450
Pines	0	47	14	5	12	6	0	0	0	5	0	89
Saginaw	3	386	46	1	76	39	0	5	0	15	2	573
Sanilac	0	78	23	0	35	21	0	0	0	0	0	157
Shiawassee	0	80	34	4	18	4	0	0	0	0	1	141
St. Clair	0	395	80	13	82	6	0	4	0	1	0	581
St. Joseph	0	35	34	0	14	8	0	0	2	1	0	94
Summit Pointe	1	162	46	7	32	12	0	1	0	13	0	274
Tuscola	0	76	21	0	25	12	0	0	0	2	0	136
Van Buren	0	81	5	1	9	8	0	1	0	4	0	109
Washtenaw	6	468	305	2	80	24	0	1	0	1	0	887
West Michigan	0	79	13	0	14	13	0	3	0	2	0	124
Woodlands	0	48	8	6	10	1	0	0	0	9	0	82
Total	**49**	**18,839**	**4,440**	**229**	**4,376**	**956**	**11**	**212**	**51**	**325**	**186**	**29,674**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	2	86	100	4	40	15	0	4	1	7	3	262
AuSable	0	43	4	1	5	0	0	0	1	1	1	56
Barry	0	29	7	0	10	7	0	3	0	0	3	59
Bay Arenac	3	127	61	1	71	12	0	5	1	10	1	292
Berrien	3	147	69	19	51	9	1	0	4	55	1	359
Clinton Eaton Ingham	8	321	171	15	214	24	8	12	2	50	0	825
CMH for Central Michigan	3	271	188	9	192	26	1	1	5	19	6	721
Copper	0	26	14	3	30	5	0	0	1	1	0	80
Detroit	6	430	111	1	40	9	0	8	3	7	9	624
Genesee	3	334	67	1	134	37	0	2	6	2	1	587
Gogebic	1	42	7	1	15	5	0	0	0	0	0	71
Gratiot	0	59	27	2	26	9	0	0	0	3	0	126
Hiawatha	1	51	12	1	32	11	0	0	2	0	1	111
Huron	1	28	22	1	13	23	0	1	1	0	1	91
Ionia	0	41	18	0	13	20	0	0	0	0	0	92
Kalamazoo	4	237	121	4	141	19	3	3	1	9	0	542
Lapeer	1	68	22	2	19	10	1	0	0	0	0	123
Lenewee	1	32	15	1	21	11	0	4	1	0	0	86
LifeWays	8	216	118	3	103	46	2	14	3	16	2	531
Livingston	0	60	27	3	3	1	0	2	0	8	0	104
Macomb	5	821	275	6	346	28	0	38	3	40	5	1,567
Centra Wellness (Manistee-Benzie)	1	39	35	2	11	3	0	2	4	4	0	101
Monroe	0	140	33	0	21	10	0	2	1	1	1	209
Montcalm	0	46	21	0	19	4	0	0	0	1	0	91
HealthWest (Muskegon)	5	357	16	2	124	57	1	2	1	18	90	673
network180	6	437	172	24	305	80	0	23	5	21	1	1,074
Newaygo	0	54	28	4	23	8	0	0	0	5	0	122
North Country	0	103	42	8	45	18	3	2	0	2	1	224
Northeast	0	37	42	0	82	1	1	1	0	2	0	166
Northern Lakes	1	204	94	2	156	47	1	8	1	18	0	532
Northpointe	1	127	32	2	62	15	0	0	0	4	0	243
Oakland	13	644	395	1	435	17	3	1	3	21	0	1,533
Ottawa	0	42	15	0	69	22	0	1	1	10	0	160
Pathways	2	59	42	2	64	12	0	2	2	0	1	186
Pines	1	69	17	3	26	6	0	0	0	4	0	126
Saginaw	0	157	65	2	111	73	1	4	2	30	5	450
Sanilac	0	69	28	0	40	13	0	2	0	0	0	152
Shiawassee	0	79	39	1	9	10	0	0	0	0	0	138
St. Clair	2	187	94	15	79	3	1	6	0	5	1	393
St. Joseph	0	57	41	4	18	15	1	2	1	4	0	143
Summit Pointe	3	133	53	13	29	29	1	3	0	13	0	277
Tuscola	0	35	11	0	42	10	0	0	0	6	0	104
Van Buren	1	91	41	6	30	11	2	4	1	1	2	190
Washtenaw	16	181	125	4	18	14	1	2	1	3	0	365
West Michigan	1	97	18	3	55	22	0	2	0	4	0	202
Woodlands	0	45	3	8	6	3	0	0	0	13	0	78
Total	**103**	**6,958**	**2,958**	**184**	**3,398**	**830**	**32**	**166**	**58**	**418**	**136**	**15,241**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	0	0	1	0	0	0	0	0	0	0	0	1
AuSable	0	2	3	0	0	0	1	0	0	0	0	6
Barry	0	1	1	0	0	0	0	0	0	0	0	2
Bay Arenac	1	7	10	1	0	0	2	0	0	0	1	22
Berrien	1	10	8	0	0	0	0	0	0	2	0	21
Clinton Eaton Ingham	15	22	32	0	0	0	19	0	1	0	8	97
CMH for Central Michigan	0	14	15	0	0	0	0	1	0	0	1	31
Copper	0	5	7	0	0	0	0	0	0	0	0	12
Detroit	2	6	1	0	0	0	0	2	0	1	28	40
Genesee	57	112	92	0	0	0	1	0	4	0	5	271
Gogebic	0	4	1	0	0	0	0	0	0	0	1	6
Gratiot	1	6	4	0	0	0	0	0	0	0	6	17
Hiawatha	1	9	10	0	0	0	1	0	0	0	0	21
Huron	0	2	0	0	0	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	0	7	16	0	0	1	1	0	0	0	0	25
Lapeer	0	6	4	0	0	1	0	0	0	0	0	11
Lenewee	2	7	3	0	0	0	1	0	0	0	1	14
LifeWays	11	59	62	0	0	0	4	0	0	0	0	136
Livingston	6	27	7	0	0	1	1	0	0	0	0	42
Macomb	0	6	10	0	0	0	0	0	1	0	14	31
Centra Wellness (Manistee-Benzie)	0	0	1	0	0	0	0	0	0	0	0	1
Monroe	2	37	1	0	1	4	1	0	0	0	0	46
Montcalm	0	0	2	0	0	0	0	0	0	0	3	5
HealthWest (Muskegon)	0	0	0	0	0	0	0	0	0	0	0	0
network180	17	64	51	2	1	0	2	0	0	8	0	145
Newaygo	0	1	1	0	0	0	3	0	0	0	0	5
North Country	3	9	16	0	0	0	1	0	1	0	11	41
Northeast	1	1	9	0	0	0	0	0	0	0	0	11
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	1	9	2	0	0	0	0	0	0	0	0	12
Oakland	7	33	20	0	0	2	1	0	0	0	30	93
Ottawa	1	5	7	0	0	0	0	0	0	0	1	14
Pathways	0	6	6	0	0	0	0	0	0	0	4	16
Pines	5	8	29	0	0	0	1	0	0	0	0	43
Saginaw	1	7	3	0	0	0	1	0	0	0	49	61
Sanilac	1	2	2	0	0	0	0	0	0	0	0	5
Shiawassee	0	2	0	0	0	0	0	0	0	0	0	2
St. Clair	0	5	7	0	0	0	0	0	0	0	0	12
St. Joseph	1	1	6	0	0	0	0	0	0	0	0	8
Summit Pointe	1	0	1	0	0	0	0	0	0	0	0	2
Tuscola	0	2	2	0	0	0	0	0	0	0	0	4
Van Buren	0	3	2	0	0	0	0	0	0	0	0	5
Washtenaw	13	20	12	0	0	2	0	0	0	0	3	50
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	2	2	0	0	0	0	0	0	0	0	4
Total	**151**	**529**	**469**	**3**	**2**	**11**	**41**	**3**	**7**	**11**	**166**	**1,393**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Residence
Persons with Unknown Disability
Fiscal Year 2014
State of Michigan

	Residence											
CMHSP	Homeless/ Shelter	Private - with Relatives	Private - Non-Relatives	Foster Family	Specialized Residential	General Residential	Prison/Jail/ Juvenile Detention	Nursing Care Facility	Other Institutional Setting	Supported Independence Program	Unreported	Total
Allegan	0	5	6	0	0	0	0	0	0	0	11	22
AuSable	0	9	5	0	0	0	0	0	0	0	0	14
Barry	0	0	0	0	0	0	0	0	0	0	0	0
Bay Arenac	3	15	21	0	0	0	2	1	0	0	80	122
Berrien	0	3	3	2	0	0	0	0	0	0	0	8
Clinton Eaton Ingham	1	0	0	0	0	0	0	0	0	0	0	1
CMH for Central Michigan	5	32	15	1	0	0	1	1	0	0	91	146
Copper	0	5	4	0	0	0	0	0	0	0	3	12
Detroit	12	30	8	0	3	4	9	46	4	2	213	331
Genesee	2	2	5	1	0	0	0	0	0	0	15	25
Gogebic	1	0	0	0	0	0	0	0	0	0	3	4
Gratiot	0	0	0	0	0	0	0	0	0	0	0	0
Hiawatha	1	17	7	0	0	0	2	1	1	0	15	44
Huron	0	15	9	0	0	0	2	1	0	0	4	31
Ionia	0	14	9	1	0	0	0	0	0	0	2	26
Kalamazoo	4	9	6	0	0	1	0	0	0	0	0	20
Lapeer	0	0	0	0	0	0	0	0	0	0	0	0
Lenewee	1	12	3	0	0	0	1	0	0	0	37	54
LifeWays	19	261	149	0	0	0	0	0	0	0	5	434
Livingston	1	22	1	0	0	2	0	0	0	0	9	35
Macomb	2	39	13	1	0	0	0	0	0	0	226	281
Centra Wellness (Manistee-Benzie)	0	4	0	0	0	0	0	3	0	0	0	7
Monroe	3	53	3	2	0	0	0	0	0	0	4	65
Montcalm	1	0	0	0	0	0	0	0	0	0	0	1
HealthWest (Muskegon)	4	21	15	0	0	0	1	1	0	0	110	152
network180	17	186	77	11	0	5	0	0	0	4	44	344
Newaygo	0	0	1	0	0	0	0	0	0	0	0	1
North Country	0	21	3	0	0	0	0	0	0	0	9	33
Northeast	12	37	99	0	0	0	1	6	0	0	0	155
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0	0
Northpointe	1	17	6	0	0	0	0	0	0	0	4	28
Oakland	44	312	107	11	1	25	15	1	2	3	1,994	2,515
Ottawa	0	13	12	1	0	0	0	0	0	0	34	60
Pathways	2	23	5	0	0	0	0	0	0	0	4	34
Pines	0	1	2	1	0	0	0	0	0	0	0	4
Saginaw	0	0	0	0	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0	0	0	0	0
Shiawassee	0	25	19	2	0	0	0	2	0	0	12	60
St. Clair	0	2	0	0	0	0	0	0	0	0	0	2
St. Joseph	0	1	9	2	0	0	3	0	0	0	0	15
Summit Pointe	0	1	2	0	0	1	0	0	0	1	4	9
Tuscola	0	4	7	0	0	0	0	0	0	0	17	28
Van Buren	0	7	0	2	0	0	3	0	0	0	2	14
Washtenaw	8	42	17	1	0	1	0	2	0	0	19	90
West Michigan	0	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	4	2	0	0	0	1	0	0	0	0	7
Total	**144**	**1,264**	**650**	**39**	**4**	**39**	**41**	**65**	**7**	**10**	**2,971**	**5,234**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	711	109	68	32	20	7	340	1,287
AuSable	950	234	75	22	12	5	270	1,568
Barry	585	150	55	30	17	16	16	869
Bay Arenac	2,847	709	151	53	34	18	601	4,413
Berrien	3,047	427	82	32	19	249	336	4,192
Clinton Eaton Ingham	3,754	1,177	322	138	108	66	391	5,956
CMH for Central Michigan	4,200	1,175	413	138	88	34	274	6,322
Copper	355	192	46	18	22	14	125	772
Detroit	33,794	6,213	1,467	472	226	131	16,169	58,472
Genesee	6,629	673	95	31	25	13	8	7,474
Gogebic	123	75	15	4	6	3	80	306
Gratiot	644	258	104	41	36	12	153	1,248
Hiawatha	361	192	58	31	23	4	274	943
Huron	407	222	54	21	7	1	42	754
Ionia	854	301	95	48	36	8	34	1,376
Kalamazoo	2,953	259	40	12	11	6	748	4,029
Lapeer	1,069	32	14	11	2	5	7	1,140
Lenewee	903	448	135	52	45	17	38	1,638
LifeWays	2,885	570	168	69	30	18	1,112	4,852
Livingston	971	237	118	43	37	35	49	1,490
Macomb	2,136	672	143	40	32	21	5,908	8,952
Centra Wellness (Manistee-Benzie)	468	234	79	39	30	11	100	961
Monroe	1,277	427	153	59	34	27	21	1,998
Montcalm	415	248	91	51	30	8	74	917
HealthWest (Muskegon)	1,673	555	121	45	27	10	596	3,027
network180	6,131	2,978	1,011	428	267	138	9	10,962
Newaygo	708	379	134	33	15	12	124	1,405
North Country	1,326	506	180	66	51	23	365	2,517
Northeast	507	563	137	34	31	10	12	1,294
Northern Lakes	2,363	1,088	292	76	44	20	699	4,582
Northpointe	503	291	122	53	45	41	239	1,294
Oakland	10,652	2,059	573	188	121	78	0	13,671
Ottawa	805	331	100	59	58	9	423	1,785
Pathways	924	416	113	65	39	22	302	1,881
Pines	531	405	184	95	82	46	36	1,379
Saginaw	3,289	151	77	37	15	14	0	3,583
Sanilac	583	189	71	13	14	4	32	906
Shiawassee	606	289	51	18	21	5	64	1,054
St. Clair	1,747	459	119	42	27	16	109	2,519
St. Joseph	735	195	55	12	6	2	48	1,053
Summit Pointe	2,764	679	200	75	75	14	137	3,944
Tuscola	488	93	28	16	6	3	273	907
Van Buren	1,139	110	42	26	25	13	397	1,752
Washtenaw	2,655	604	162	46	21	15	156	3,659
West Michigan	276	79	16	3	1	2	1,244	1,621
Woodlands	346	62	16	11	3	1	202	641
Total	**113,089**	**27,715**	**7,845**	**2,928**	**1,924**	**1,227**	**32,637**	**187,365**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	191	7	6	3	4	2	5	218
AuSable	79	144	4	0	0	0	2	229
Barry	45	17	1	2	5	2	1	73
Bay Arenac	295	86	3	3	0	1	18	406
Berrien	207	17	0	1	1	2	2	230
Clinton Eaton Ingham	450	351	38	26	32	30	3	930
CMH for Central Michigan	587	161	22	9	7	9	1	796
Copper	67	82	5	2	4	1	1	162
Detroit	5,761	2,385	304	111	69	50	787	9,467
Genesee	855	329	19	11	7	3	1	1,225
Gogebic	20	30	0	1	4	2	1	58
Gratiot	47	48	3	1	4	0	0	103
Hiawatha	67	86	16	4	8	1	7	189
Huron	56	31	1	0	0	0	0	88
Ionia	67	45	8	11	5	4	0	140
Kalamazoo	209	165	16	5	5	4	19	423
Lapeer	235	5	1	0	0	0	0	241
Lenewee	83	120	7	3	3	1	1	218
LifeWays	217	87	7	11	6	1	29	358
Livingston	386	63	10	6	8	8	1	482
Macomb	857	45	18	10	9	12	1,069	2,020
Centra Wellness (Manistee-Benzie)	65	31	4	2	3	1	5	111
Monroe	207	150	14	9	12	9	0	401
Montcalm	36	59	4	3	6	0	0	108
HealthWest (Muskegon)	148	147	22	13	17	5	44	396
network180	497	603	58	39	38	26	0	1,261
Newaygo	29	37	9	3	4	1	0	83
North Country	294	204	29	12	14	9	19	581
Northeast	80	131	12	3	7	0	9	242
Northern Lakes	174	177	35	22	15	7	15	445
Northpointe	54	59	10	4	9	3	2	141
Oakland	3,257	203	37	24	29	78	0	3,628
Ottawa	354	91	23	13	29	13	1	524
Pathways	173	209	29	21	13	5	0	450
Pines	28	44	8	4	5	0	0	89
Saginaw	529	20	11	5	7	1	0	573
Sanilac	30	114	5	3	4	1	0	157
Shiawassee	71	65	2	0	0	2	1	141
St. Clair	293	221	26	7	10	8	16	581
St. Joseph	67	24	2	0	0	1	0	94
Summit Pointe	210	41	5	3	3	1	11	274
Tuscola	76	15	2	1	0	0	42	136
Van Buren	103	0	3	0	1	0	2	109
Washtenaw	667	186	13	5	3	9	4	887
West Michigan	52	4	0	0	1	2	65	124
Woodlands	59	14	0	0	0	1	8	82
Total	**18,334**	**7,153**	**852**	**416**	**411**	**316**	**2,192**	**29,674**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	218	10	8	7	3	2	14	262
AuSable	23	22	1	1	1	1	7	56
Barry	40	17	1	0	0	0	1	59
Bay Arenac	195	69	5	4	1	1	17	292
Berrien	303	42	4	2	0	6	2	359
Clinton Eaton Ingham	384	394	22	10	3	10	2	825
CMH for Central Michigan	505	168	22	11	8	4	3	721
Copper	36	40	1	3	0	0	0	80
Detroit	431	84	17	7	8	5	72	624
Genesee	461	116	4	1	1	4	0	587
Gogebic	25	32	3	6	2	3	0	71
Gratiot	57	52	7	0	1	1	8	126
Hiawatha	25	64	12	6	2	1	1	111
Huron	43	38	3	6	1	0	0	91
Ionia	48	34	6	2	1	1	0	92
Kalamazoo	241	282	8	0	1	1	9	542
Lapeer	115	7	0	0	1	0	0	123
Lenewee	30	45	4	4	1	2	0	86
LifeWays	337	117	20	3	7	3	44	531
Livingston	80	16	2	1	2	1	2	104
Macomb	523	91	13	3	5	5	927	1,567
Centra Wellness (Manistee-Benzie)	65	24	6	3	2	0	1	101
Monroe	130	58	10	5	2	3	1	209
Montcalm	37	41	7	2	3	1	0	91
HealthWest (Muskegon)	270	252	30	9	11	5	96	673
network180	430	555	43	21	17	8	0	1,074
Newaygo	47	58	11	2	3	0	1	122
North Country	113	78	8	7	6	3	9	224
Northeast	24	134	6	1	0	1	0	166
Northern Lakes	188	290	15	14	5	5	15	532
Northpointe	78	122	16	8	10	8	1	243
Oakland	1,333	106	35	17	25	17	0	1,533
Ottawa	103	46	8	1	1	0	1	160
Pathways	66	99	9	5	3	3	1	186
Pines	27	70	3	7	13	6	0	126
Saginaw	440	6	2	2	0	0	0	450
Sanilac	34	100	12	5	1	0	0	152
Shiawassee	61	58	9	3	3	2	2	138
St. Clair	192	169	14	3	3	3	9	393
St. Joseph	96	37	6	1	2	1	0	143
Summit Pointe	209	42	10	10	2	2	2	277
Tuscola	49	5	0	0	0	0	50	104
Van Buren	182	0	1	2	3	1	1	190
Washtenaw	290	57	6	1	1	4	6	365
West Michigan	87	9	0	0	1	0	105	202
Woodlands	64	8	1	0	0	0	5	78
Total	**8,735**	**4,164**	**431**	**206**	**166**	**124**	**1,415**	**15,241**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	1	0	0	0	0	0	0	1
AuSable	1	0	0	0	0	0	5	6
Barry	0	2	0	0	0	0	0	2
Bay Arenac	9	2	0	0	0	0	11	22
Berrien	17	1	0	0	0	3	0	21
Clinton Eaton Ingham	62	10	4	1	3	0	17	97
CMH for Central Michigan	13	5	0	0	0	0	13	31
Copper	2	0	0	0	0	0	10	12
Detroit	10	0	0	0	0	0	30	40
Genesee	251	16	2	2	0	0	0	271
Gogebic	0	0	0	0	0	0	6	6
Gratiot	4	3	0	0	0	0	10	17
Hiawatha	2	0	0	0	0	0	19	21
Huron	1	0	1	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	22	3	0	0	0	0	0	25
Lapeer	10	0	0	0	0	0	1	11
Lenewee	10	2	0	0	0	0	2	14
LifeWays	34	3	1	0	0	0	98	136
Livingston	31	4	4	0	0	0	3	42
Macomb	4	1	0	0	0	0	26	31
Centra Wellness (Manistee-Benzie)	1	0	0	0	0	0	0	1
Monroe	37	5	1	0	0	0	3	46
Montcalm	2	0	0	0	0	0	3	5
HealthWest (Muskegon)	0	0	0	0	0	0	0	0
network180	108	25	10	1	0	1	0	145
Newaygo	3	0	0	0	0	0	2	5
North Country	22	4	0	0	0	0	15	41
Northeast	4	3	1	0	1	0	2	11
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	1	0	0	0	0	0	11	12
Oakland	87	4	2	0	0	0	0	93
Ottawa	1	0	0	0	0	0	13	14
Pathways	9	0	0	0	0	0	7	16
Pines	23	5	13	1	0	1	0	43
Saginaw	54	3	3	1	0	0	0	61
Sanilac	4	0	0	0	0	0	1	5
Shiawassee	0	1	0	0	0	0	1	2
St. Clair	11	0	0	0	0	0	1	12
St. Joseph	3	1	1	0	0	0	3	8
Summit Pointe	1	0	0	0	0	0	1	2
Tuscola	3	0	0	0	0	0	1	4
Van Buren	5	0	0	0	0	0	0	5
Washtenaw	27	6	0	0	0	0	17	50
West Michigan	0	0	0	0	0	0	0	0
Woodlands	2	0	1	1	0	0	0	4
Total	**892**	**109**	**44**	**7**	**4**	**5**	**332**	**1,393**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Division of Quality Management and Planning - May 2015
Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health) 05/31/2015

Number of Persons Receiving Services from CMHSPs
by CMHSP and Income
Persons with Unknown Diagnosis
Fiscal Year 2014
State of Michigan

CMHSP	Total Annual Household Income							
	Income Below $10,000	Income $10,001 to $20,000	Income $20,001 to $30,000	Income $30,001 to $40,000	Income $40,001 to $60,000	Income Over $60,000	Income Unreported	Total
Allegan	7	4	0	1	0	0	10	22
AuSable	6	2	1	0	0	0	5	14
Barry	0	0	0	0	0	0	0	0
Bay Arenac	29	3	1	1	0	0	88	122
Berrien	5	1	0	0	0	1	1	8
Clinton Eaton Ingham	0	1	0	0	0	0	0	1
CMH for Central Michigan	19	3	1	2	1	0	120	146
Copper	4	3	0	2	1	0	2	12
Detroit	82	5	2	0	0	1	241	331
Genesee	25	0	0	0	0	0	0	25
Gogebic	0	0	0	0	0	0	4	4
Gratiot	0	0	0	0	0	0	0	0
Hiawatha	8	1	1	1	1	0	32	44
Huron	7	1	0	0	1	0	22	31
Ionia	15	5	3	1	0	0	2	26
Kalamazoo	14	0	0	0	1	0	5	20
Lapeer	0	0	0	0	0	0	0	0
Lenewee	8	2	1	0	1	0	42	54
LifeWays	29	6	2	2	1	0	394	434
Livingston	7	2	1	1	0	0	24	35
Macomb	5	2	3	0	0	0	271	281
Centra Wellness (Manistee-Benzie)	1	1	1	0	0	0	4	7
Monroe	33	11	5	3	4	2	7	65
Montcalm	0	0	0	0	0	0	1	1
HealthWest (Muskegon)	28	6	3	1	0	1	113	152
network180	203	76	34	9	7	3	12	344
Newaygo	1	0	0	0	0	0	0	1
North Country	17	3	7	0	0	1	5	33
Northeast	45	27	17	3	5	2	56	155
Northern Lakes	0	0	0	0	0	0	0	0
Northpointe	5	2	0	1	1	0	19	28
Oakland	2,427	58	18	5	4	3	0	2,515
Ottawa	2	0	0	0	1	1	56	60
Pathways	9	4	1	0	1	3	16	34
Pines	2	1	0	0	0	0	1	4
Saginaw	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0
Shiawassee	5	0	1	0	0	0	54	60
St. Clair	0	0	0	0	1	0	1	2
St. Joseph	9	5	1	0	0	0	0	15
Summit Pointe	3	1	0	0	1	0	4	9
Tuscola	4	0	0	0	0	0	24	28
Van Buren	9	0	0	0	0	0	5	14
Washtenaw	41	2	2	1	0	0	44	90
West Michigan	0	0	0	0	0	0	0	0
Woodlands	5	1	0	0	0	0	1	7
Total	**3,119**	**239**	**106**	**34**	**32**	**18**	**1,686**	**5,234**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

CMHSP	Adoption Subsidy	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Unknown / Unreported
Allegan	31	1,014	2	328	529	62	0	125	0
AuSable	8	1,159	0	293	294	109	4	160	6
Barry	10	531	0	180	128	15	0	53	0
Bay Arenac	0	3,859	0	1,149	54	379	0	1,087	0
Berrien	37	2,513	2	910	1,207	105	0	3	0
Clinton Eaton Ingham	0	4,400	2	1,404	1,515	486	0	716	0
CMH for Central Michigan	0	5,510	0	1,264	0	374	0	1,514	0
Copper	0	535	0	250	315	134	0	177	0
Detroit	424	48,128	1	9,264	9,285	4,890	326	7,563	0
Genesee	45	6,663	0	1,724	109	594	57	1,660	0
Gogebic	0	238	0	78	110	19	0	74	0
Gratiot	0	981	0	148	398	534	0	161	0
Hiawatha	0	679	0	214	303	87	0	286	0
Huron	0	602	3	228	26	75	0	133	0
Ionia	12	956	0	190	447	107	0	274	0
Kalamazoo	45	3,092	0	1,072	605	17	0	40	0
Lapeer	1	969	0	231	7	95	0	331	0
Lenewee	0	1,396	0	340	0	108	0	498	0
LifeWays	0	3,879	3	1,079	0	290	0	1,506	0
Livingston	0	1,056	0	257	0	148	0	509	0
Macomb	0	7,354	0	2,045	1,822	626	0	2,810	0
Centra Wellness (Manistee-Benzie)	4	757	0	199	77	68	0	157	0
Monroe	0	1,466	0	262	0	170	0	735	0
Montcalm	17	779	0	97	303	41	0	68	0
HealthWest (Muskegon)	6	2,449	0	492	252	533	0	285	84
network180	117	8,644	0	2,271	4,283	560	0	1,752	0
Newaygo	15	1,167	0	226	390	18	0	366	0
North Country	16	1,825	1	545	672	508	9	417	6
Northeast	16	1,163	0	465	840	75	4	45	0
Northern Lakes	10	3,494	0	1,188	1,617	326	0	814	0
Northpointe	0	887	0	317	492	215	0	334	0
Oakland	0	11,024	0	3,892	0	1,593	3	4,685	0
Ottawa	18	1,352	0	411	580	157	0	4	4
Pathways	4	1,517	0	468	620	239	0	438	0
Pines	13	792	1	265	234	76	0	11	0
Saginaw	0	2,831	0	613	1,026	147	0	883	0
Sanilac	0	815	0	216	23	59	0	226	0
Shiawassee	0	918	2	192	0	69	0	177	0
St. Clair	9	2,211	0	569	43	155	0	686	0
St. Joseph	11	804	0	224	217	0	0	8	0
Summit Pointe	11	2,845	2	1,067	470	199	0	276	0
Tuscola	0	800	0	218	18	74	0	204	0
Van Buren	7	1,069	2	356	303	46	0	47	0
Washtenaw	0	2,868	0	943	0	301	0	1,179	0
West Michigan	0	1,141	0	346	3	349	0	0	0
Woodlands	2	451	0	161	137	5	0	54	0
Total	**889**	**149,583**	**21**	**38,651**	**29,754**	**15,237**	**403**	**33,531**	**100**

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Adoption Subsidy	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Unknown / Unreported
Allegan	6	206	68	99	174	44	0	2	0
AuSable	0	215	58	151	215	17	101	1	0
Barry	2	61	4	38	29	2	0	0	0
Bay Arenac	0	406	95	245	10	76	0	1	0
Berrien	1	221	57	95	113	2	0	0	0
Clinton Eaton Ingham	0	812	113	368	529	258	0	5	0
CMH for Central Michigan	0	782	307	464	0	150	0	11	0
Copper	0	156	43	99	141	32	0	3	0
Detroit	143	8,993	1,216	3,384	3,756	2,018	21	1,442	0
Genesee	18	1,203	316	654	13	244	0	33	0
Gogebic	0	55	16	29	28	8	0	1	0
Gratiot	0	101	23	66	95	29	0	0	0
Hiawatha	0	176	40	87	136	33	0	6	0
Huron	0	86	20	51	10	15	0	1	0
Ionia	0	132	24	48	114	41	0	1	0
Kalamazoo	4	397	97	175	198	2	0	11	0
Lapeer	3	241	50	153	2	49	0	5	0
Lenewee	0	214	68	132	0	35	0	2	0
LifeWays	0	346	142	155	0	60	0	11	0
Livingston	0	426	115	147	0	144	0	35	0
Macomb	0	1,981	252	809	752	647	0	30	0
Centra Wellness (Manistee-Benzie)	1	109	42	63	23	8	0	2	0
Monroe	0	362	95	180	0	97	0	28	0
Montcalm	3	106	19	48	97	17	0	0	0
HealthWest (Muskegon)	1	366	56	146	49	124	0	3	0
network180	6	1,233	101	660	1,036	225	0	5	0
Newaygo	0	80	12	35	57	1	0	1	0
North Country	15	557	169	275	457	78	302	1	6
Northeast	2	236	88	144	215	24	53	1	0
Northern Lakes	10	424	62	193	340	90	0	4	0
Northpointe	0	128	26	59	93	43	0	5	0
Oakland	0	3,401	554	1,468	0	1,069	2	305	0
Ottawa	9	507	53	220	421	157	0	0	0
Pathways	0	444	92	219	286	123	0	7	0
Pines	0	75	25	46	41	1	0	1	0
Saginaw	0	567	49	232	346	97	0	4	0
Sanilac	0	152	42	84	3	24	0	8	0
Shiawassee	0	137	42	91	0	34	0	2	0
St. Clair	10	570	102	259	10	120	0	19	0
St. Joseph	0	89	18	50	41	0	0	1	0
Summit Pointe	2	258	60	85	105	1	0	1	0
Tuscola	0	130	27	78	4	39	0	3	0
Van Buren	1	101	18	40	56	1	0	1	0
Washtenaw	0	865	327	472	0	163	0	27	0
West Michigan	0	118	17	64	0	9	0	0	0
Woodlands	2	71	12	44	41	1	0	2	0
Total	**239**	**28,296**	**5,232**	**12,704**	**10,036**	**6,452**	**479**	**2,032**	**6**

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Adoption Subsidy	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Unknown / Unreported
Allegan	7	251	54	125	209	20	0	3	0
AuSable	0	51	3	5	27	6	2	1	0
Barry	0	56	2	33	32	0	0	1	0
Bay Arenac	0	285	78	173	3	36	0	9	0
Berrien	4	338	62	170	233	4	0	0	0
Clinton Eaton Ingham	0	769	120	433	499	149	0	12	0
CMH for Central Michigan	0	705	254	422	0	76	0	10	0
Copper	0	77	24	48	62	11	0	2	0
Detroit	10	574	7	208	226	104	1	123	0
Genesee	5	574	81	224	2	74	0	27	0
Gogebic	0	65	13	24	40	10	0	3	0
Gratiot	0	117	25	62	107	57	0	0	0
Hiawatha	0	108	22	52	80	10	0	1	0
Huron	0	89	26	59	10	10	0	0	0
Ionia	1	89	15	39	73	7	0	2	0
Kalamazoo	12	531	181	259	224	2	0	12	0
Lapeer	0	118	10	47	1	21	0	9	0
Lenewee	0	84	31	48	0	7	0	5	0
LifeWays	0	509	128	255	0	52	0	27	0
Livingston	0	91	24	51	0	14	0	7	0
Macomb	0	1,544	259	776	525	328	0	32	0
Centra Wellness (Manistee-Benzie)	2	99	30	49	21	4	0	1	0
Monroe	0	194	37	79	0	36	0	19	0
Montcalm	4	89	20	24	73	9	0	1	0
HealthWest (Muskegon)	0	644	94	305	30	287	0	3	2
network180	3	1,062	76	584	951	132	0	6	0
Newaygo	2	116	8	50	86	1	0	4	0
North Country	6	217	43	92	180	28	120	2	0
Northeast	0	164	88	126	159	10	46	0	0
Northern Lakes	5	504	93	281	447	65	0	11	0
Northpointe	0	226	61	113	178	60	0	7	0
Oakland	0	1,444	332	804	0	288	3	137	0
Ottawa	1	160	39	105	139	16	0	0	0
Pathways	0	182	42	102	129	32	0	1	0
Pines	2	110	24	49	56	2	0	1	0
Saginaw	0	443	77	245	277	42	0	6	0
Sanilac	0	148	31	66	3	20	0	4	0
Shiawassee	0	135	31	63	0	25	0	3	0
St. Clair	6	384	68	186	7	46	0	29	0
St. Joseph	1	137	21	64	46	0	0	2	0
Summit Pointe	4	270	10	86	97	1	0	6	0
Tuscola	0	104	43	66	2	7	0	2	0
Van Buren	5	174	32	68	95	0	0	2	0
Washtenaw	0	343	55	126	0	42	0	39	0
West Michigan	0	190	24	88	0	12	0	0	0
Woodlands	2	75	9	33	34	0	0	0	0
Total	**82**	**14,639**	**2,807**	**7,367**	**5,363**	**2,163**	**172**	**572**	**2**

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

CMHSP	Adoption Subsidy	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Unknown / Unreported
Allegan	0	1	0	0	0	0	0	0	0
AuSable	0	2	0	0	0	0	0	3	1
Barry	0	0	0	1	1	0	0	0	0
Bay Arenac	0	12	0	7	0	1	0	9	0
Berrien	0	7	0	3	4	0	0	0	0
Clinton Eaton Ingham	0	38	0	7	4	4	0	38	0
CMH for Central Michigan	0	19	0	3	0	2	0	19	0
Copper	0	2	0	1	1	1	0	10	0
Detroit	0	31	0	4	2	0	0	3	0
Genesee	0	187	0	25	6	12	9	138	0
Gogebic	0	1	0	0	0	0	0	5	0
Gratiot	0	11	0	2	2	4	0	6	0
Hiawatha	0	10	0	1	1	2	0	15	0
Huron	0	1	0	0	0	0	0	0	0
Ionia	0	0	0	0	0	0	0	0	0
Kalamazoo	0	21	0	10	3	0	0	0	0
Lapeer	0	7	0	1	0	0	0	7	0
Lenewee	0	11	0	2	0	0	0	9	0
LifeWays	0	87	0	11	0	1	0	80	0
Livingston	0	24	0	1	0	1	0	28	0
Macomb	0	25	0	6	4	2	0	17	0
Centra Wellness (Manistee-Benzie)	0	1	0	0	1	0	0	0	0
Monroe	0	25	0	2	0	2	0	32	0
Montcalm	0	2	0	0	0	0	0	1	0
HealthWest (Muskegon)	0	0	0	0	0	0	0	0	0
network180	1	104	0	22	42	2	0	41	0
Newaygo	0	2	0	0	0	0	0	4	0
North Country	0	19	0	4	3	2	0	22	0
Northeast	0	9	0	3	3	0	0	1	0
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	0	4	0	0	0	1	0	9	0
Oakland	0	73	0	8	0	6	0	63	0
Ottawa	0	0	0	2	0	3	0	0	0
Pathways	0	6	0	0	2	1	0	12	0
Pines	0	15	0	3	4	4	0	0	0
Saginaw	0	21	0	0	0	0	0	44	0
Sanilac	0	5	0	0	0	0	0	3	0
Shiawassee	0	1	0	0	0	0	0	1	0
St. Clair	0	7	0	0	0	0	0	5	0
St. Joseph	0	3	0	0	0	0	0	0	0
Summit Pointe	0	1	0	0	0	0	0	0	0
Tuscola	0	3	0	1	0	0	0	2	0
Van Buren	0	2	0	1	1	0	0	0	0
Washtenaw	0	27	0	3	0	0	0	40	0
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	0	2	0	0	1	0	0	0	0
Total	**1**	**829**	**0**	**134**	**85**	**51**	**9**	**667**	**1**

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

*** The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Program Eligibility*
Persons with Unknown Disability
Fiscal Year 2014
State of Michigan

CMHSP	Adoption Subsidy	Medicaid	Habilitation Supports Waiver	Medicare	SDA, SSI, or SSDI	Commercial Health Insurance	Other Public Sources	Not Eligible for Program / Plan	Unknown / Unreported
Allegan	0	18	1	7	5	2	0	2	0
AuSable	0	8	0	1	1	1	0	2	1
Barry	0	0	0	0	0	0	0	0	0
Bay Arenac	0	87	0	25	5	9	0	44	0
Berrien	0	2	0	1	1	0	0	0	0
Clinton Eaton Ingham	0	0	0	0	1	0	0	0	0
CMH for Central Michigan	0	83	0	3	0	11	0	66	0
Copper	0	4	0	1	1	3	0	7	0
Detroit	0	240	0	41	10	20	1	8	0
Genesee	0	19	0	0	0	0	0	9	0
Gogebic	0	2	0	0	0	0	0	2	0
Gratiot	0	0	0	0	0	0	0	0	0
Hiawatha	0	21	0	4	3	4	0	23	0
Huron	0	11	0	3	1	1	0	19	0
Ionia	0	10	0	5	9	6	0	4	0
Kalamazoo	0	11	0	6	1	0	0	1	0
Lapeer	0	0	0	0	0	0	0	0	0
Lenewee	0	17	0	1	0	1	0	41	0
LifeWays	0	267	0	32	0	25	0	211	0
Livingston	0	12	0	0	0	1	0	23	0
Macomb	0	142	0	13	1	16	0	174	0
Centra Wellness (Manistee-Benzie)	0	7	0	3	0	0	0	0	0
Monroe	0	36	0	5	0	12	0	24	0
Montcalm	0	1	0	0	0	0	0	0	0
HealthWest (Muskegon)	0	58	0	4	3	2	0	5	107
network180	2	286	0	81	136	26	0	42	0
Newaygo	0	1	0	0	0	0	0	0	0
North Country	1	26	0	0	0	4	0	8	3
Northeast	0	86	0	30	43	15	0	46	0
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	0	12	0	0	1	5	0	12	0
Oakland	0	1,248	1	103	0	151	0	1,662	0
Ottawa	0	7	0	13	1	9	0	0	1
Pathways	0	20	0	5	4	7	0	13	0
Pines	0	0	0	1	0	0	0	0	0
Saginaw	0	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0	0
Shiawassee	0	37	0	5	0	3	0	28	0
St. Clair	0	2	0	0	0	0	0	0	0
St. Joseph	0	4	0	0	0	0	0	0	0
Summit Pointe	0	4	0	3	0	1	0	0	0
Tuscola	0	23	0	0	0	1	0	13	0
Van Buren	0	8	0	1	2	0	0	0	0
Washtenaw	0	49	0	2	0	3	0	58	0
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	0	5	0	0	1	0	0	1	0
Total	**3**	**2,874**	**2**	**399**	**230**	**339**	**1**	**2,548**	**112**

* Individuals can be counted in more that one eligibility group

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

CMHSP	Employment Status										
	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Sheltered Workshop	In Unpaid Work	Self-Employed	Enclaves / Mobile Crews	Facility-based Activity Program	Not in Competitive Labor Force	Unknown/ Unreported	Total
Allegan	66	53	465	12	0	6	2	0	589	94	1,287
AuSable	41	60	253	0	1	0	8	0	959	246	1,568
Barry	59	59	211	1	2	4	0	1	413	119	869
Bay Arenac	124	326	810	59	4	21	6	12	3,020	31	4,413
Berrien	157	225	804	31	11	27	0	5	2,613	319	4,192
Clinton Eaton Ingham	218	340	1,508	11	14	19	0	48	3,684	114	5,956
CMH for Central Michigan	256	484	1,032	47	4	39	17	8	4,381	54	6,322
Copper	44	68	148	14	1	8	11	0	474	4	772
Detroit	1,517	2,400	11,768	74	76	130	8	74	40,007	2,418	58,472
Genesee	95	226	2,027	12	4	17	22	88	4,755	228	7,474
Gogebic	8	20	35	0	0	1	0	0	237	5	306
Gratiot	77	105	346	0	0	3	0	0	690	27	1,248
Hiawatha	62	74	129	3	7	8	6	2	638	14	943
Huron	37	63	88	5	2	6	6	1	543	3	754
Ionia	78	82	262	2	9	12	0	1	903	27	1,376
Kalamazoo	81	231	1,722	37	11	16	19	3	1,843	66	4,029
Lapeer	52	82	299	8	1	12	11	10	665	0	1,140
Lenewee	56	113	460	6	1	3	1	3	946	49	1,638
LifeWays	96	166	618	6	9	17	1	4	3,173	762	4,852
Livingston	85	161	498	0	0	13	1	1	721	10	1,490
Macomb	251	551	1,652	20	18	37	0	35	5,704	684	8,952
Centra Wellness (Manistee-Benzie)	42	41	80	3	3	3	0	0	746	43	961
Monroe	93	152	639	0	3	5	0	0	1,105	1	1,998
Montcalm	25	47	56	0	2	6	2	0	737	42	917
HealthWest (Muskegon)	66	125	359	9	3	8	2	2	2,116	337	3,027
network180	1,571	1,200	2,598	14	25	120	0	15	5,343	76	10,962
Newaygo	33	55	418	0	1	2	3	0	850	43	1,405
North Country	87	152	353	10	2	19	2	2	1,514	376	2,517
Northeast	20	73	168	0	9	7	0	0	1,016	1	1,294
Northern Lakes	180	243	865	4	16	40	0	2	3,232	0	4,582
Northpointe	89	114	240	10	3	10	30	3	787	8	1,294
Oakland	621	1,186	3,430	65	48	94	9	48	8,089	81	13,671
Ottawa	96	87	437	4	12	14	1	20	1,013	101	1,785
Pathways	64	156	346	26	5	14	8	3	1,231	28	1,881
Pines	168	91	401	9	7	10	0	0	659	34	1,379
Saginaw	64	86	348	18	10	4	2	16	2,403	632	3,583
Sanilac	17	55	174	8	3	7	2	2	636	2	906
Shiawassee	31	67	234	0	1	5	0	0	712	4	1,054
St. Clair	69	170	613	13	7	10	4	10	1,622	1	2,519
St. Joseph	43	50	300	1	0	1	0	0	653	5	1,053
Summit Pointe	178	230	1,268	8	46	33	9	7	2,056	109	3,944
Tuscola	39	44	116	0	1	5	0	1	698	3	907
Van Buren	92	112	269	8	0	5	6	0	1,121	139	1,752
Washtenaw	124	315	1,379	1	5	28	28	3	1,766	10	3,659
West Michigan	121	93	306	4	5	19	0	4	981	88	1,621
Woodlands	30	25	72	0	3	1	0	0	493	17	641
Total	**7,423**	**10,858**	**40,604**	**563**	**395**	**869**	**227**	**434**	**118,537**	**7,455**	**187,365**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2014
State of Michigan

	Employment Status										
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Sheltered Workshop	In Unpaid Work	Self-Employed	Enclaves / Mobile Crews	Facility-based Activity Program	Not in Competitive Labor Force	Unknown/ Unreported	Total
Allegan	28	1	33	0	0	20	1	0	123	12	218
AuSable	0	9	17	2	3	0	60	0	136	2	229
Barry	0	4	1	7	0	0	0	1	57	3	73
Bay Arenac	1	25	5	111	0	1	5	57	201	0	406
Berrien	1	13	11	9	2	0	7	27	157	3	230
Clinton Eaton Ingham	5	78	28	65	3	0	7	211	531	2	930
CMH for Central Michigan	1	53	11	249	2	5	42	34	398	1	796
Copper	0	5	8	54	1	0	4	4	85	1	162
Detroit	46	266	293	838	83	28	485	1,139	6,232	57	9,467
Genesee	4	32	68	36	0	25	87	374	599	0	1,225
Gogebic	0	0	0	21	1	0	1	0	35	0	58
Gratiot	0	9	10	0	0	0	4	1	79	0	103
Hiawatha	1	14	5	31	0	0	6	0	131	1	189
Huron	0	13	1	5	0	4	13	0	52	0	88
Ionia	1	3	4	1	3	2	0	1	125	0	140
Kalamazoo	2	30	35	33	8	2	5	36	267	5	423
Lapeer	0	5	6	70	2	0	33	52	73	0	241
Lenewee	0	5	4	11	0	0	0	22	175	1	218
LifeWays	0	15	13	10	3	0	1	3	303	10	358
Livingston	2	29	57	8	3	1	15	18	349	0	482
Macomb	3	63	16	126	21	3	16	462	1,298	12	2,020
Centra Wellness (Manistee-Benzie)	3	10	1	0	0	4	0	1	90	2	111
Monroe	1	21	10	28	3	1	3	29	305	0	401
Montcalm	0	5	1	0	0	0	3	0	99	0	108
HealthWest (Muskegon)	0	16	7	25	0	0	1	33	289	25	396
network180	91	80	54	177	6	5	13	133	698	4	1,261
Newaygo	0	0	2	0	0	0	0	1	80	0	83
North Country	0	57	24	89	3	12	0	24	341	31	581
Northeast	0	57	20	0	0	7	0	0	158	0	242
Northern Lakes	1	16	9	95	2	0	8	4	310	0	445
Northpointe	1	4	6	24	0	0	15	7	84	0	141
Oakland	30	340	224	307	200	30	196	373	1,922	6	3,628
Ottawa	12	31	30	85	8	2	2	58	293	3	524
Pathways	0	22	6	81	5	2	13	7	314	0	450
Pines	1	6	7	17	0	0	0	0	58	0	89
Saginaw	0	32	8	54	10	3	26	71	365	4	573
Sanilac	0	6	5	54	0	2	0	19	71	0	157
Shiawassee	0	24	4	11	0	0	0	2	100	0	141
St. Clair	0	24	8	124	3	0	4	45	373	0	581
St. Joseph	1	10	3	3	2	0	0	0	75	0	94
Summit Pointe	2	19	13	3	2	0	4	4	225	2	274
Tuscola	0	10	4	18	0	0	0	0	104	0	136
Van Buren	0	4	3	17	2	1	2	0	80	0	109
Washtenaw	6	95	68	4	19	1	62	75	557	0	887
West Michigan	1	3	5	37	2	0	0	3	73	0	124
Woodlands	0	4	0	1	0	0	0	0	77	0	82
Total	**245**	**1,568**	**1,148**	**2,941**	**402**	**161**	**1,144**	**3,331**	**18,547**	**187**	**29,674**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

	Employment Status										
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Sheltered Workshop	In Unpaid Work	Self-Employed	Enclaves / Mobile Crews	Facility-based Activity Program	Not in Competitive Labor Force	Unknown/ Unreported	Total
Allegan	23	3	55	0	0	17	3	0	156	5	262
AuSable	0	0	2	0	0	0	5	0	44	5	56
Barry	0	0	8	5	2	0	1	0	40	3	59
Bay Arenac	1	11	20	66	0	2	0	26	166	0	292
Berrien	3	17	14	8	2	0	4	23	286	2	359
Clinton Eaton Ingham	9	76	83	66	7	1	7	167	409	0	825
CMH for Central Michigan	0	27	25	181	3	8	44	18	414	1	721
Copper	1	2	5	17	0	0	5	3	47	0	80
Detroit	4	24	45	33	3	2	33	46	430	4	624
Genesee	0	12	26	11	0	6	28	99	404	1	587
Gogebic	0	3	2	11	0	0	0	2	53	0	71
Gratiot	0	7	8	1	0	0	3	3	104	0	126
Hiawatha	0	4	3	15	0	0	5	2	82	0	111
Huron	1	11	2	3	0	5	5	1	63	0	91
Ionia	1	4	2	0	0	0	1	0	84	0	92
Kalamazoo	0	23	73	49	25	6	6	48	307	5	542
Lapeer	1	4	4	9	0	0	6	16	83	0	123
Lenewee	0	1	5	6	0	0	0	6	68	0	86
LifeWays	1	23	54	13	9	1	0	5	401	24	531
Livingston	0	9	14	2	5	0	5	2	67	0	104
Macomb	3	51	41	166	31	3	26	345	896	5	1,567
Centra Wellness (Manistee-Benzie)	1	5	3	1	2	5	0	0	84	0	101
Monroe	1	12	21	5	0	0	1	13	156	0	209
Montcalm	0	5	0	1	0	0	2	0	83	0	91
HealthWest (Muskegon)	1	33	21	100	3	2	6	77	409	21	673
network180	44	76	63	167	5	7	1	73	635	3	1,074
Newaygo	0	3	7	0	0	1	4	0	107	0	122
North Country	0	26	19	25	1	1	0	7	138	7	224
Northeast	0	40	14	0	0	11	0	0	101	0	166
Northern Lakes	0	28	23	133	3	0	4	3	338	0	532
Northpointe	1	9	8	42	3	1	20	17	142	0	243
Oakland	20	124	128	207	63	11	106	195	679	0	1,533
Ottawa	3	13	8	43	2	0	0	16	74	1	160
Pathways	0	9	10	34	1	1	1	3	127	0	186
Pines	1	6	8	14	0	0	0	0	96	1	126
Saginaw	1	8	11	51	4	2	18	68	282	5	450
Sanilac	0	4	8	47	0	0	0	11	82	0	152
Shiawassee	0	20	2	4	0	0	1	0	111	0	138
St. Clair	2	11	29	75	4	1	4	27	239	1	393
St. Joseph	0	9	5	6	3	0	0	2	118	0	143
Summit Pointe	0	6	39	0	4	0	6	3	217	2	277
Tuscola	0	7	3	11	0	0	0	0	83	0	104
Van Buren	0	11	12	28	2	2	12	0	121	2	190
Washtenaw	3	25	68	1	4	0	13	11	240	0	365
West Michigan	0	12	8	44	2	0	0	0	135	1	202
Woodlands	0	4	1	0	1	0	0	0	72	0	78
Total	**126**	**818**	**1,010**	**1,701**	**194**	**96**	**386**	**1,338**	**9,473**	**99**	**15,241**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

	Employment Status										
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Sheltered Workshop	In Unpaid Work	Self-Employed	Enclaves / Mobile Crews	Facility-based Activity Program	Not in Competitive Labor Force	Unknown/ Unreported	Total
Allegan	0	0	1	0	0	0	0	0	0	0	1
AuSable	1	0	0	0	0	0	0	0	1	4	6
Barry	1	0	0	0	0	0	0	0	1	0	2
Bay Arenac	1	1	7	1	0	1	0	0	9	2	22
Berrien	4	0	8	0	0	0	0	0	9	0	21
Clinton Eaton Ingham	10	4	51	0	0	0	0	0	22	10	97
CMH for Central Michigan	2	4	9	0	0	1	0	0	15	0	31
Copper	1	1	4	0	0	0	0	0	4	2	12
Detroit	1	0	1	0	0	0	0	0	34	4	40
Genesee	15	10	168	0	0	1	0	0	72	5	271
Gogebic	1	1	2	0	0	0	0	0	2	0	6
Gratiot	2	1	8	0	0	0	0	0	0	6	17
Hiawatha	6	1	6	0	0	1	0	0	7	0	21
Huron	1	0	0	0	0	0	0	0	1	0	2
Ionia	0	0	0	0	0	0	0	0	0	0	0
Kalamazoo	2	1	17	1	0	0	1	0	3	0	25
Lapeer	4	1	4	0	0	0	0	0	2	0	11
Lenewee	0	3	8	0	0	0	0	0	2	1	14
LifeWays	2	3	15	0	0	0	0	0	22	94	136
Livingston	4	5	26	0	0	0	0	0	6	1	42
Macomb	3	1	5	0	0	0	0	0	6	16	31
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0	1	0	1
Monroe	4	5	27	0	0	3	0	0	7	0	46
Montcalm	0	0	0	0	0	0	0	0	2	3	5
HealthWest (Muskegon)	0	0	0	0	0	0	0	0	0	0	0
network180	16	14	56	0	1	0	0	0	58	0	145
Newaygo	0	0	1	0	0	0	0	0	4	0	5
North Country	1	3	5	0	0	0	0	0	10	22	41
Northeast	0	2	2	0	0	0	0	0	7	0	11
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0
Northpointe	2	1	2	0	0	0	0	0	7	0	12
Oakland	3	8	26	0	0	0	0	0	25	31	93
Ottawa	3	0	5	0	0	0	0	0	0	6	14
Pathways	1	2	4	0	0	0	0	0	6	3	16
Pines	12	4	15	0	0	2	0	0	10	0	43
Saginaw	1	2	2	0	0	0	0	0	4	52	61
Sanilac	0	1	3	0	0	0	0	0	1	0	5
Shiawassee	0	0	2	0	0	0	0	0	0	0	2
St. Clair	0	0	8	0	0	0	0	0	3	1	12
St. Joseph	1	2	4	0	0	0	0	0	1	0	8
Summit Pointe	0	0	2	0	0	0	0	0	0	0	2
Tuscola	0	0	1	0	0	0	0	0	3	0	4
Van Buren	0	1	3	0	0	0	0	0	1	0	5
Washtenaw	2	9	24	0	0	0	0	0	13	2	50
West Michigan	0	0	0	0	0	0	0	0	0	0	0
Woodlands	0	1	2	0	0	0	0	0	1	0	4
Total	**107**	**92**	**534**	**2**	**1**	**9**	**1**	**0**	**382**	**265**	**1,393**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Employment Status
Persons with Unknown Disability
Fiscal Year 2014
State of Michigan

	Employment Status										
CMHSP	Employed Full Time	Employed Part Time	Unemployed - Looking for Work	Sheltered Workshop	In Unpaid Work	Self-Employed	Enclaves / Mobile Crews	Facility-based Activity Program	Not in Competitive Labor Force	Unknown/ Unreported	Total
Allegan	2	1	3	0	0	1	0	0	10	5	22
AuSable	0	1	2	0	0	0	0	0	4	7	14
Barry	0	0	0	0	0	0	0	0	0	0	0
Bay Arenac	2	6	11	0	0	0	0	0	23	80	122
Berrien	1	0	3	0	0	0	0	0	4	0	8
Clinton Eaton Ingham	0	0	0	0	0	0	0	0	1	0	1
CMH for Central Michigan	2	2	11	0	1	0	0	0	101	29	146
Copper	2	0	3	0	0	0	0	0	5	2	12
Detroit	2	2	19	1	1	0	0	0	275	31	331
Genesee	0	0	8	0	0	0	0	0	2	15	25
Gogebic	0	0	0	0	0	0	0	1	3	0	4
Gratiot	0	0	0	0	0	0	0	0	0	0	0
Hiawatha	4	2	3	0	0	0	0	0	21	14	44
Huron	10	1	1	0	0	1	0	0	17	1	31
Ionia	2	1	5	0	1	0	0	0	15	2	26
Kalamazoo	0	2	11	0	0	0	0	0	7	0	20
Lapeer	0	0	0	0	0	0	0	0	0	0	0
Lenewee	1	4	16	0	0	0	0	0	4	29	54
LifeWays	3	4	5	0	0	0	0	0	22	400	434
Livingston	9	3	10	0	0	0	0	0	5	8	35
Macomb	3	3	10	0	1	0	0	0	29	235	281
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0	7	0	7
Monroe	1	7	18	0	0	0	0	0	35	4	65
Montcalm	0	0	0	0	0	0	0	0	0	1	1
HealthWest (Muskegon)	4	6	3	0	0	0	0	0	37	102	152
network180	37	19	62	0	0	2	1	0	179	44	344
Newaygo	0	1	0	0	0	0	0	0	0	0	1
North Country	1	0	7	0	0	0	0	0	13	12	33
Northeast	13	17	31	0	0	1	0	0	91	2	155
Northern Lakes	0	0	0	0	0	0	0	0	0	0	0
Northpointe	4	5	5	0	0	0	0	0	11	3	28
Oakland	32	37	142	0	0	4	0	3	275	2,022	2,515
Ottawa	8	1	6	0	0	1	0	2	8	34	60
Pathways	3	2	1	0	0	0	0	0	24	4	34
Pines	2	0	2	0	0	0	0	0	0	0	4
Saginaw	0	0	0	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0	0	0	0
Shiawassee	9	3	7	0	0	0	0	0	23	18	60
St. Clair	0	0	0	0	0	0	0	0	2	0	2
St. Joseph	6	0	5	0	0	0	0	0	4	0	15
Summit Pointe	0	0	2	0	0	0	0	0	3	4	9
Tuscola	2	0	4	0	0	0	0	0	4	18	28
Van Buren	1	0	2	0	0	0	0	0	8	3	14
Washtenaw	2	5	27	0	0	1	0	0	37	18	90
West Michigan	0	0	0	0	0	0	0	0	0	0	0
Woodlands	1	1	4	0	0	0	0	0	1	0	7
Total	**169**	**136**	**449**	**1**	**4**	**11**	**1**	**6**	**1,310**	**3,147**	**5,234**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Mental Illness
Fiscal Year 2014
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	185	562	262	1	110	52	7	108	1,287
AuSable	184	400	540	14	14	95	53	268	1,568
Barry	75	324	183	0	3	117	44	123	869
Bay Arenac	931	1,576	966	6	54	618	171	91	4,413
Berrien	762	1,390	1,001	15	24	434	239	327	4,192
Clinton Eaton Ingham	1,076	1,680	1,160	14	77	1,076	412	461	5,956
CMH for Central Michigan	1,216	2,084	1,511	7	80	971	230	223	6,322
Copper	96	289	103	0	7	110	86	81	772
Detroit	13,068	15,458	9,776	134	454	6,662	1,432	11,488	58,472
Genesee	1,673	2,847	1,364	3	75	898	133	481	7,474
Gogebic	41	115	61	2	1	31	15	40	306
Gratiot	112	412	397	1	7	212	46	61	1,248
Hiawatha	120	253	220	0	10	139	53	148	943
Huron	131	349	149	1	6	82	22	14	754
Ionia	223	511	324	3	5	196	71	43	1,376
Kalamazoo	701	1,368	926	9	114	552	215	144	4,029
Lapeer	159	393	207	1	80	243	50	7	1,140
Lenewee	280	636	382	3	9	230	45	53	1,638
LifeWays	963	1,619	802	13	44	805	179	427	4,852
Livingston	194	536	330	6	55	241	104	24	1,490
Macomb	1,607	2,997	1,494	54	147	1,319	480	854	8,952
Centra Wellness (Manistee-Benzie)	104	293	327	3	3	120	30	81	961
Monroe	327	903	448	0	67	200	45	8	1,998
Montcalm	125	333	334	1	10	46	19	49	917
HealthWest (Muskegon)	470	975	611	1	37	423	75	435	3,027
network180	1,714	3,086	2,928	19	297	1,737	650	531	10,962
Newaygo	211	535	396	2	3	126	24	108	1,405
North Country	272	828	634	3	13	257	124	386	2,517
Northeast	225	444	284	1	16	237	84	3	1,294
Northern Lakes	619	1,404	991	24	24	760	283	477	4,582
Northpointe	147	469	241	2	16	173	59	187	1,294
Oakland	2,492	4,688	1,487	40	376	3,160	1,221	207	13,671
Ottawa	231	672	398	8	85	157	100	134	1,785
Pathways	249	522	435	9	8	378	104	176	1,881
Pines	238	546	307	6	4	151	90	37	1,379
Saginaw	566	990	740	17	52	114	61	1,043	3,583
Sanilac	132	347	177	2	51	136	51	10	906
Shiawassee	182	326	318	2	2	178	36	10	1,054
St. Clair	471	883	460	2	157	397	123	26	2,519
St. Joseph	178	352	286	0	8	114	28	87	1,053
Summit Pointe	633	1,462	970	14	55	399	279	132	3,944
Tuscola	150	379	200	1	18	127	21	11	907
Van Buren	245	469	502	13	4	257	109	153	1,752
Washtenaw	560	1,191	418	8	109	953	344	76	3,659
West Michigan	236	308	275	3	34	143	95	527	1,621
Woodlands	103	220	197	1	8	43	9	60	641
Total	**34,677**	**58,424**	**36,522**	**469**	**2,833**	**25,869**	**8,151**	**20,420**	**187,365**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Intellectual/Developmental Disabilities (I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	43	107	21	1	1	1	34	10	218
AuSable	56	137	6	0	22	0	1	7	229
Barry	6	33	10	1	17	0	0	6	73
Bay Arenac	94	146	22	10	113	3	3	15	406
Berrien	17	140	29	1	30	1	1	11	230
Clinton Eaton Ingham	106	353	36	1	323	3	1	107	930
CMH for Central Michigan	157	343	50	8	170	3	1	64	796
Copper	33	79	9	0	36	1	0	4	162
Detroit	988	3,554	1,235	423	1,902	93	24	1,248	9,467
Genesee	398	397	169	7	216	10	0	28	1,225
Gogebic	17	20	3	0	17	0	0	1	58
Gratiot	14	51	17	0	8	1	0	12	103
Hiawatha	27	87	24	0	34	1	0	16	189
Huron	32	34	7	0	15	0	0	0	88
Ionia	23	58	33	1	17	3	0	5	140
Kalamazoo	81	138	23	1	173	2	1	4	423
Lapeer	50	143	3	1	42	1	0	1	241
Lenewee	39	116	13	0	47	0	0	3	218
LifeWays	45	161	53	3	62	1	2	31	358
Livingston	82	151	52	13	176	2	0	6	482
Macomb	208	788	73	48	783	26	11	83	2,020
Centra Wellness (Manistee-Benzie)	23	53	4	2	21	0	1	7	111
Monroe	66	181	28	0	121	2	1	2	401
Montcalm	18	55	27	0	7	1	0	0	108
HealthWest (Muskegon)	51	135	53	0	46	1	0	110	396
network180	84	537	16	132	409	3	2	78	1,261
Newaygo	11	35	16	1	15	0	0	5	83
North Country	138	191	43	4	154	2	1	48	581
Northeast	45	119	15	0	40	1	1	21	242
Northern Lakes	50	142	63	9	128	2	0	51	445
Northpointe	14	69	15	1	30	2	0	10	141
Oakland	328	1,570	144	26	1,408	81	30	41	3,628
Ottawa	53	252	26	13	169	4	1	6	524
Pathways	42	215	53	13	84	13	3	27	450
Pines	10	42	13	0	18	2	2	2	89
Saginaw	62	240	68	11	161	3	0	28	573
Sanilac	48	65	7	1	34	1	0	1	157
Shiawassee	50	64	7	0	16	1	0	3	141
St. Clair	63	298	21	5	183	7	1	3	581
St. Joseph	22	47	5	0	15	1	0	4	94
Summit Pointe	53	93	34	4	72	2	1	15	274
Tuscola	21	72	3	0	35	0	0	5	136
Van Buren	13	42	22	0	29	0	0	3	109
Washtenaw	84	452	43	2	267	20	12	7	887
West Michigan	23	39	7	1	28	1	0	25	124
Woodlands	21	36	4	1	15	1	0	4	82
Total	**3,909**	**12,080**	**2,625**	**745**	**7,709**	**303**	**135**	**2,168**	**29,674**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Dual Diagnosis (MI & I/DD)
Fiscal Year 2014
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	64	130	46	1	1	1	16	3	262
AuSable	3	5	27	1	10	1	0	9	56
Barry	12	22	9	1	11	0	0	4	59
Bay Arenac	69	127	27	2	55	7	0	5	292
Berrien	58	187	66	4	34	5	2	3	359
Clinton Eaton Ingham	156	374	42	1	146	18	4	84	825
CMH for Central Michigan	162	316	85	3	114	6	2	33	721
Copper	25	34	8	0	7	3	0	3	80
Detroit	71	261	79	15	125	20	4	49	624
Genesee	144	172	111	1	84	9	1	65	587
Gogebic	15	25	15	0	13	1	1	1	71
Gratiot	22	61	23	1	7	3	0	9	126
Hiawatha	19	49	27	0	11	0	0	5	111
Huron	33	24	13	1	20	0	0	0	91
Ionia	19	50	16	1	4	0	0	2	92
Kalamazoo	131	203	88	3	115	2	0	0	542
Lapeer	20	51	12	1	35	4	0	0	123
Lenewee	32	36	7	0	10	0	0	1	86
LifeWays	132	225	79	1	66	12	1	15	531
Livingston	15	46	15	1	22	5	0	0	104
Macomb	307	687	93	33	385	24	6	32	1,567
Centra Wellness (Manistee-Benzie)	17	50	16	0	16	2	0	0	101
Monroe	48	84	16	2	55	4	0	0	209
Montcalm	13	27	44	0	6	1	0	0	91
HealthWest (Muskegon)	112	309	81	0	40	10	2	119	673
network180	138	340	50	170	283	13	5	75	1,074
Newaygo	15	57	38	0	10	2	0	0	122
North Country	43	78	48	1	37	5	1	11	224
Northeast	45	92	10	0	17	2	0	0	166
Northern Lakes	98	189	62	15	125	9	2	32	532
Northpointe	39	112	44	0	34	4	0	10	243
Oakland	259	753	96	9	351	44	12	9	1,533
Ottawa	32	101	5	4	16	0	0	2	160
Pathways	34	112	20	0	12	5	1	2	186
Pines	16	48	51	0	11	0	0	0	126
Saginaw	106	216	38	13	63	3	1	10	450
Sanilac	44	45	9	1	53	0	0	0	152
Shiawassee	31	54	32	0	17	0	0	4	138
St. Clair	57	213	17	2	97	4	0	3	393
St. Joseph	27	53	25	0	33	1	1	3	143
Summit Pointe	48	97	69	0	50	2	3	8	277
Tuscola	16	54	11	0	18	1	0	4	104
Van Buren	36	81	46	0	20	1	0	6	190
Washtenaw	72	141	35	2	87	22	4	2	365
West Michigan	51	58	26	2	35	3	1	26	202
Woodlands	11	33	13	0	18	2	0	1	78
Total	**2,917**	**6,482**	**1,790**	**292**	**2,779**	**261**	**70**	**650**	**15,241**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Substance Use Disorder
Fiscal Year 2014
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	0	1	0	0	0	0	0	0	1
AuSable	0	1	1	0	0	0	0	4	6
Barry	0	2	0	0	0	0	0	0	2
Bay Arenac	5	9	0	0	0	6	1	1	22
Berrien	6	10	2	0	0	2	1	0	21
Clinton Eaton Ingham	14	44	1	0	0	20	7	11	97
CMH for Central Michigan	8	14	3	0	0	5	0	1	31
Copper	1	3	0	0	0	0	0	8	12
Detroit	5	4	1	0	0	1	0	29	40
Genesee	78	126	2	0	0	51	6	8	271
Gogebic	0	1	0	0	0	1	0	4	6
Gratiot	2	8	0	0	0	0	1	6	17
Hiawatha	5	4	0	0	0	0	1	11	21
Huron	0	2	0	0	0	0	0	0	2
Ionia	0	0	0	0	0	0	0	0	0
Kalamazoo	10	6	0	0	0	6	2	1	25
Lapeer	2	8	0	0	0	1	0	0	11
Lenewee	5	4	0	0	0	2	1	2	14
LifeWays	39	61	3	0	0	26	5	2	136
Livingston	8	21	2	0	0	6	4	1	42
Macomb	2	8	0	0	0	4	0	17	31
Centra Wellness (Manistee-Benzie)	0	1	0	0	0	0	0	0	1
Monroe	7	27	1	0	0	9	2	0	46
Montcalm	0	2	0	0	0	0	0	3	5
HealthWest (Muskegon)	0	0	0	0	0	0	0	0	0
network180	34	44	19	2	1	30	11	4	145
Newaygo	1	3	1	0	0	0	0	0	5
North Country	5	8	3	0	0	2	1	22	41
Northeast	4	4	0	0	0	3	0	0	11
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	1	1	0	0	0	2	0	8	12
Oakland	13	35	1	0	0	16	4	24	93
Ottawa	1	1	1	1	0	2	2	6	14
Pathways	1	2	2	0	0	4	1	6	16
Pines	8	25	3	0	0	4	2	1	43
Saginaw	0	2	1	0	0	0	0	58	61
Sanilac	1	2	1	0	0	1	0	0	5
Shiawassee	0	2	0	0	0	0	0	0	2
St. Clair	5	6	0	0	0	0	1	0	12
St. Joseph	2	3	1	0	0	1	1	0	8
Summit Pointe	0	2	0	0	0	0	0	0	2
Tuscola	0	2	1	0	0	1	0	0	4
Van Buren	0	1	0	0	0	3	1	0	5
Washtenaw	6	17	1	0	0	18	2	6	50
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	0	1	0	0	0	2	0	1	4
Total	**279**	**528**	**51**	**3**	**1**	**229**	**57**	**245**	**1,393**

* The Substance Use Disorder Consumers in this report represent those consumers served by the Community Mental Health System who were identified by the CMHSP as having a substance use disorder, but neither an intellectual/developmental disability nor a mental illness.

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

Number of Persons Receiving Services from CMHSPs
by CMHSP and Education
Persons with Unknown Disability
Fiscal Year 2014
State of Michigan

CMHSP	Education								
	Completed Less than High School	Completed High School or More	In School K - 12	In Training Program	In Special Education	Attended or Attending Undergraduate College	College Graduate	Unreported	Total
Allegan	1	7	9	0	0	1	0	4	22
AuSable	0	2	4	0	0	0	1	7	14
Barry	0	0	0	0	0	0	0	0	0
Bay Arenac	6	15	7	0	1	8	2	83	122
Berrien	0	4	2	0	0	2	0	0	8
Clinton Eaton Ingham	0	1	0	0	0	0	0	0	1
CMH for Central Michigan	2	12	25	0	0	7	2	98	146
Copper	0	3	3	0	0	1	1	4	12
Detroit	23	31	11	1	2	10	5	248	331
Genesee	2	4	0	0	0	3	0	16	25
Gogebic	0	0	1	0	0	0	0	3	4
Gratiot	0	0	0	0	0	0	0	0	0
Hiawatha	3	3	7	0	0	4	0	27	44
Huron	0	3	3	0	2	0	0	23	31
Ionia	3	9	4	0	0	3	2	5	26
Kalamazoo	1	13	1	0	0	5	0	0	20
Lapeer	0	0	0	0	0	0	0	0	0
Lenewee	6	5	5	0	0	4	1	33	54
LifeWays	68	135	85	0	2	93	21	30	434
Livingston	2	11	4	0	0	7	2	9	35
Macomb	6	15	13	1	1	5	0	240	281
Centra Wellness (Manistee-Benzie)	0	0	4	0	0	0	0	3	7
Monroe	5	28	22	0	1	3	1	5	65
Montcalm	0	0	0	0	0	0	0	1	1
HealthWest (Muskegon)	4	17	14	0	1	10	2	104	152
network180	33	74	79	1	25	25	16	91	344
Newaygo	0	0	0	0	0	1	0	0	1
North Country	2	5	9	0	0	2	2	13	33
Northeast	33	53	21	0	0	25	13	10	155
Northern Lakes	0	0	0	0	0	0	0	0	0
Northpointe	3	6	1	0	0	1	0	17	28
Oakland	165	267	122	3	20	181	71	1,686	2,515
Ottawa	4	6	5	1	1	4	2	37	60
Pathways	1	5	9	0	0	2	0	17	34
Pines	1	1	1	0	0	1	0	0	4
Saginaw	0	0	0	0	0	0	0	0	0
Sanilac	0	0	0	0	0	0	0	0	0
Shiawassee	9	13	15	1	0	6	1	15	60
St. Clair	0	0	2	0	0	0	0	0	2
St. Joseph	6	5	2	0	0	0	1	1	15
Summit Pointe	1	4	0	0	0	0	0	4	9
Tuscola	1	5	3	0	0	1	0	18	28
Van Buren	2	3	6	0	0	0	0	3	14
Washtenaw	10	12	22	0	0	13	4	29	90
West Michigan	0	0	0	0	0	0	0	0	0
Woodlands	3	3	1	0	0	0	0	0	7
Total	**406**	**780**	**522**	**8**	**56**	**428**	**150**	**2,884**	**5,234**

This information is taken from the Quality Improvement data submitted to the DCH data warehouse.

CMHSP Client Level Encounter Data
Primary Diagnosis Breakdown
Fiscal Year 2013-2014
State of Michigan

Primary Diagnosis	Total Served	Percentage
Major Depression	39,651	16.43%
Bipolar Disorder	33,430	13.85%
Other psychotic	22,200	9.20%
Intellectual Disability	19,653	8.14%
Attention Deficit and Disruptive Behavior	19,543	8.10%
Mood Disorder NOS	16,597	6.88%
Anxiety Disorder	14,560	6.03%
Schizophrenia	13,751	5.70%
Depressive Disorder NOS	12,197	5.05%
Adjustment Disorders	9,250	3.83%
Pervasive Developmental Disorder	9,024	3.74%
Deferred	5,438	2.25%
Substance Use Related	5,258	2.18%
Dysthymic Disorder	2,750	1.14%
Other Disorders from Infancy/Childhood	2,573	1.07%
Panic & Obsessive Compulsive Disorder	2,312	0.96%
Impulse Control Disorders	2,061	0.85%
Delirium, Dementia and Amnestic and Other Cognitive Disorders	1,256	0.52%
Personality Disorders Axis II	1,137	0.47%
Motor Skills Disorder	438	0.18%
Unspecified Mental Disorder	367	0.15%
Mental Disorder Due to a General Medical Condition	231	0.10%
Communication Disorder	207	0.09%
Eating Disorder	110	0.05%
Somatoform Disorder	75	0.03%
Tic Disorders	69	0.03%
Sexual and Gender Identity Disorder	67	0.03%
Feeding Eating Disorders of Infancy	63	0.03%
Sleep Disorders	47	0.02%
Elimination Disorders	45	0.02%
Dissociative Disorder	37	0.02%
Learning Disorder	33	0.01%
Factitious Disorder	10	0.00%
Other Conditions	3	0.00%
Diagnosis Code Not Recognized	1,938	0.80%
V-Code Diagnosis	4,924	2.04%
Missing/Unknown	24	0.01%
Total	**241,329**	**100.00%**

SECTION 404 (2)(b)
PER CAPITA EXPENDITURES
FY 2014

Statewide & CMHSP Specific

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Adults with Mental Illness

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2014

CMHSP	Cost	2013 Adult Population	Cost Per Capita	Total MI-A Served	Cost Per Person Served
Allegan	$7,162,463	84,279	$84.99	1,125	$6,366.63
AuSable Valley	$4,484,679	45,023	$99.61	1,218	$3,682.00
Barry	$3,663,365	45,428	$80.64	959	$3,819.98
Bay-Arenac	$15,521,673	96,651	$160.60	3,774	$4,112.79
Berrien	$14,216,309	119,995	$118.47	3,392	$4,191.13
Clinton Eaton Ingham	$0	367,881	$0.00	0	$0.00
CMH for Central Michigan	$26,929,951	220,892	$121.91	4,995	$5,391.38
Copper Country	$5,237,365	43,079	$121.58	692	$7,568.45
Detroit-Wayne	$201,594,374	1,344,465	$149.94	46,179	$4,365.50
Genesee	$51,138,619	316,870	$161.39	7,729	$6,616.46
Gogebic	$2,155,655	13,340	$161.59	269	$8,013.59
Gratiot	$4,364,084	33,333	$130.92	1,111	$3,928.07
Hiawatha	$4,535,261	47,095	$96.30	795	$5,704.73
Huron	$4,374,921	25,899	$168.92	684	$6,396.08
Ionia	$4,000,433	49,055	$81.55	1,053	$3,799.08
Kalamazoo	$22,481,353	199,840	$112.50	3,284	$6,845.72
Lapeer	$5,773,106	68,508	$84.27	917	$6,295.64
Lenawee	$6,237,418	77,233	$80.76	1,364	$4,572.89
Lifeways	$20,552,466	160,132	$128.35	4,456	$4,612.31
Livingston	$7,083,665	140,819	$50.30	1,250	$5,666.93
Macomb	$57,081,877	665,601	$85.76	7,856	$7,266.02
Manistee-Benzie	$4,056,759	34,135	$118.84	784	$5,174.44
Monroe	$6,724,387	116,019	$57.96	1,715	$3,920.93
Montcalm	$4,293,477	48,541	$88.45	664	$6,466.08
Muskegon	$17,374,767	129,815	$133.84	2,558	$6,792.32
Network180	$41,965,997	463,869	$90.47	8,302	$5,054.93
Newaygo	$5,165,788	36,717	$140.69	1,063	$4,859.63
North Country	$11,063,523	118,962	$93.00	2,016	$5,487.86
Northeast Michigan	$7,049,628	51,368	$137.24	1,359	$5,187.36
Northern Lakes	$17,403,452	157,050	$110.81	3,790	$4,591.94
Northpointe	$5,746,883	49,564	$115.95	1,049	$5,478.44
Oakland	$100,728,627	955,043	$105.47	15,044	$6,695.60
Ottawa	$10,331,999	204,120	$50.62	1,496	$6,906.42
Pathways	$9,498,386	98,215	$96.71	1,474	$6,443.95
Pines	$3,932,630	33,253	$118.26	1,553	$2,532.28
Saginaw	$15,707,781	152,858	$102.76	3,710	$4,233.90
Sanilac	$5,247,718	32,444	$161.75	727	$7,218.32
Shiawassee	$5,750,166	53,345	$107.79	856	$6,717.48
St. Clair	$15,401,939	124,615	$123.60	2,029	$7,590.90
St. Joseph	$5,396,102	45,608	$118.31	1,073	$5,028.99
Summit Pointe	$15,640,998	103,526	$151.08	3,445	$4,540.20
Tuscola	$4,819,471	42,490	$113.43	774	$6,226.71
Van Buren	$7,902,758	57,127	$138.34	1,624	$4,866.23
Washtenaw	$24,109,293	283,624	$85.00	3,362	$7,171.12
West Michigan	$7,284,334	52,128	$139.74	1,438	$5,065.60
Woodlands	$3,314,482	40,567	$81.70	616	$5,380.65
State Totals	$824,500,381	7,650,421	$107.77	155,623	$5,298.06

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2014.
2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Children with Serious Emotional Disturbance

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2014

CMHSP	Cost	2013 Child Population	Cost Per Capita	Total MI-C Served	Cost Per Person Served
Allegan	$1,873,607	28,252	$66.32	255	$7,347.48
AuSable Valley	$2,523,807	10,019	$251.90	642	$3,931.16
Barry	$748,526	13,669	$54.76	277	$2,702.26
Bay-Arenac	$4,428,826	25,668	$172.54	1,129	$3,922.79
Berrien	$3,355,435	35,257	$95.17	1,016	$3,302.59
Clinton Eaton Ingham	$0	99,440	$0.00	0	$0.00
CMH for Central Michigan	$5,654,113	55,892	$101.16	1,744	$3,242.04
Copper Country	$672,210	10,354	$64.92	132	$5,092.50
Detroit-Wayne	$61,347,180	430,808	$142.40	13,604	$4,509.50
Genesee	$11,400,662	98,506	$115.74	1,742	$6,544.58
Gogebic	$359,448	2,576	$139.54	62	$5,797.55
Gratiot	$1,665,035	8,635	$192.82	452	$3,683.70
Hiawatha	$1,760,017	10,909	$161.34	293	$6,006.88
Huron	$705,736	6,325	$111.58	149	$4,736.49
Ionia	$2,154,735	15,018	$143.48	446	$4,831.24
Kalamazoo	$4,890,421	56,885	$85.97	1,254	$3,899.86
Lapeer	$1,184,278	19,881	$59.57	276	$4,290.86
Lenawee	$1,175,027	21,955	$53.52	383	$3,067.95
Lifeways	$5,754,574	46,338	$124.19	1,257	$4,578.02
Livingston	$2,445,515	43,624	$56.06	380	$6,435.57
Macomb	$9,506,416	189,168	$50.25	1,738	$5,469.74
Manistee-Benzie	$977,889	7,743	$126.29	278	$3,517.59
Monroe	$1,865,591	34,357	$54.30	548	$3,404.36
Montcalm	$1,567,698	14,564	$107.64	348	$4,504.88
Muskegon	$4,246,060	41,193	$103.08	699	$6,074.48
Network180	$15,177,058	157,831	$96.16	3,902	$3,889.56
Newaygo	$1,674,091	11,284	$148.36	443	$3,778.99
North Country	$2,985,308	30,728	$97.15	784	$3,807.79
Northeast Michigan	$1,510,587	10,713	$141.01	355	$4,255.17
Northern Lakes	$4,807,646	40,298	$119.30	1,132	$4,247.04
Northpointe	$1,192,802	11,841	$100.73	314	$3,798.73
Oakland	$15,962,908	276,597	$57.71	2,652	$6,019.20
Ottawa	$2,250,245	68,581	$32.81	542	$4,151.74
Pathways	$2,548,000	22,414	$113.68	512	$4,976.56
Pines	$613,262	10,396	$58.99	406	$1,510.50
Saginaw	$3,820,630	43,684	$87.46	854	$4,473.81
Sanilac	$1,046,425	9,379	$111.57	231	$4,529.98
Shiawassee	$1,879,734	15,555	$120.84	378	$4,972.84
St. Clair	$4,830,067	35,854	$134.71	620	$7,790.43
St. Joseph	$1,482,900	15,356	$96.57	479	$3,095.82
Summit Pointe	$3,489,095	31,486	$110.81	1,005	$3,471.74
Tuscola	$1,621,954	11,773	$137.77	257	$6,311.11
Van Buren	$1,212,001	18,328	$66.13	555	$2,183.79
Washtenaw	$2,952,300	70,616	$41.81	590	$5,003.90
West Michigan	$1,449,402	14,108	$102.74	254	$5,706.31
Woodlands	$947,778	11,343	$83.56	314	$3,018.40
State Totals	$205,716,996	2,245,201	$91.63	45,683	$4,503.14

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2014.
2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Persons with Developmental Disabilities

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2014

CMHSP	Cost	2013 Total Population	Cost Per Capita	Total DD Served	Cost Per Person Served
Allegan	$11,838,945	112,531	$105.21	368	$32,171.05
AuSable Valley	$10,979,839	55,042	$199.48	257	$42,723.11
Barry	$3,362,428	59,097	$56.90	165	$20,378.35
Bay-Arenac	$20,093,783	122,319	$164.27	739	$27,190.50
Berrien	$18,192,150	155,252	$117.18	616	$29,532.71
Clinton Eaton Ingham	$0	467,321	$0.00	0	$0.00
CMH for Central Michigan	$48,816,222	276,784	$176.37	1,555	$31,393.07
Copper Country	$8,199,199	53,433	$153.45	245	$33,466.12
Detroit-Wayne	$221,520,230	1,775,273	$124.78	10,072	$21,993.67
Genesee	$53,187,241	415,376	$128.05	1,834	$29,000.68
Gogebic	$3,303,515	15,916	$207.56	129	$25,608.64
Gratiot	$5,061,840	41,968	$120.61	240	$21,091.00
Hiawatha	$8,574,374	58,004	$147.82	312	$27,481.97
Huron	$3,612,606	32,224	$112.11	182	$19,849.48
Ionia	$5,124,452	64,073	$79.98	248	$20,663.11
Kalamazoo	$30,284,613	256,725	$117.97	1,007	$30,074.09
Lapeer	$10,274,382	88,389	$116.24	369	$27,843.85
Lenawee	$6,904,513	99,188	$69.61	305	$22,637.75
Lifeways	$22,836,522	206,470	$110.60	903	$25,289.61
Livingston	$12,928,424	184,443	$70.09	600	$21,547.37
Macomb	$124,630,537	854,769	$145.81	3,729	$33,421.97
Manistee-Benzie	$6,795,884	41,878	$162.28	252	$26,967.79
Monroe	$16,342,183	150,376	$108.68	611	$26,746.62
Montcalm	$4,677,858	63,105	$74.13	229	$20,427.33
Muskegon	$31,765,066	171,008	$185.75	4,259	$7,458.34
Network180	$56,604,961	621,700	$91.05	2,511	$22,542.80
Newaygo	$4,010,698	48,001	$83.55	209	$19,189.94
North Country	$24,870,477	149,690	$166.15	801	$31,049.28
Northeast Michigan	$17,007,321	62,081	$273.95	408	$41,684.61
Northern Lakes	$27,665,486	197,348	$140.19	987	$28,029.87
Northpointe	$9,167,367	61,405	$149.29	384	$23,873.35
Oakland	$155,555,341	1,231,640	$126.30	4,822	$32,259.51
Ottawa	$22,858,047	272,701	$83.82	716	$31,924.65
Pathways	$22,459,218	120,629	$186.18	653	$34,393.90
Pines	$4,833,782	43,649	$110.74	277	$17,450.47
Saginaw	$27,958,865	196,542	$142.25	1,039	$26,909.40
Sanilac	$9,954,745	41,823	$238.02	314	$31,703.01
Shiawassee	$8,622,031	68,900	$125.14	301	$28,644.62
St. Clair	$28,781,485	160,469	$179.36	989	$29,101.60
St. Joseph	$6,696,286	60,964	$109.84	293	$22,854.22
Summit Pointe	$13,004,066	135,012	$96.32	628	$20,707.11
Tuscola	$8,671,510	54,263	$159.81	250	$34,686.04
Van Buren	$7,172,765	75,455	$95.06	352	$20,377.17
Washtenaw	$45,953,080	354,240	$129.72	1,291	$35,594.95
West Michigan	$10,424,068	66,236	$157.38	329	$31,684.10
Woodlands	$5,980,402	51,910	$115.21	201	$29,753.24
State Totals	$1,207,558,805	9,895,622	$122.03	46,981	$25,703.13

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2014.
2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Administrative Costs

State of Michigan SUB-ELEMENT COST REPORT: Fiscal Year 2014

CMHSP	Cost	2013 Total Population	Cost Per Capita	Total Served	Administrative Cost Per Person
Allegan	$1,901,879	112,531	$16.90	1,748	$1,088.03
AuSable Valley	$311,726	55,042	$5.66	2,117	$147.25
Barry	$396,860	59,097	$6.72	1,401	$283.27
Bay-Arenac	$2,775,145	122,319	$22.69	5,642	$491.87
Berrien	$2,328,510	155,252	$15.00	5,024	$463.48
Clinton Eaton Ingham	$0	467,321	$0.00	0	$0.00
CMH for Central Michigan	$2,745,122	276,784	$9.92	8,294	$330.98
Copper Country	$343,329	53,433	$6.43	1,069	$321.17
Detroit-Wayne	$61,113,695	1,775,273	$34.42	69,855	$874.87
Genesee	$4,226,990	415,376	$10.18	11,305	$373.90
Gogebic	$156,102	15,916	$9.81	460	$339.35
Gratiot	$457,696	41,968	$10.91	1,803	$253.85
Hiawatha	$451,724	58,004	$7.79	1,400	$322.66
Huron	$699,104	32,224	$21.70	1,015	$688.77
Ionia	$362,690	64,073	$5.66	1,747	$207.61
Kalamazoo	$6,527,940	256,725	$25.43	5,545	$1,177.27
Lapeer	$179,752	88,389	$2.03	1,562	$115.08
Lenawee	$1,487,796	99,188	$15.00	2,052	$725.05
Lifeways	$5,086,196	206,470	$24.63	6,616	$768.77
Livingston	$2,510,760	184,443	$13.61	2,230	$1,125.90
Macomb	$12,574,187	854,769	$14.71	13,323	$943.80
Manistee-Benzie	$334,735	41,878	$7.99	1,314	$254.75
Monroe	$3,105,079	150,376	$20.65	2,874	$1,080.40
Montcalm	$611,895	63,105	$9.70	1,241	$493.07
Muskegon	$3,434,369	171,008	$20.08	7,516	$456.94
Network180	$8,185,303	621,700	$13.17	14,715	$556.26
Newaygo	$390,535	48,001	$8.14	1,715	$227.72
North Country	$1,203,191	149,690	$8.04	3,601	$334.13
Northeast Michigan	$469,996	62,081	$7.57	2,122	$221.49
Northern Lakes	$1,319,946	197,348	$6.69	5,909	$223.38
Northpointe	$456,381	61,405	$7.43	1,747	$261.24
Oakland	$17,076,214	1,231,640	$13.86	22,518	$758.34
Ottawa	$1,818,415	272,701	$6.67	2,754	$660.28
Pathways	$1,254,212	120,629	$10.40	2,639	$475.26
Pines	$630,979	43,649	$14.46	2,236	$282.19
Saginaw	$4,346,396	196,542	$22.11	5,603	$775.73
Sanilac	$230,723	41,823	$5.52	1,272	$181.39
Shiawassee	$632,500	68,900	$9.18	1,535	$412.05
St. Clair	$2,379,876	160,469	$14.83	3,638	$654.17
St. Joseph	$735,763	60,964	$12.07	1,845	$398.79
Summit Pointe	$6,348,295	135,012	$47.02	5,078	$1,250.16
Tuscola	$445,083	54,263	$8.20	1,281	$347.45
Van Buren	$683,507	75,455	$9.06	2,531	$270.05
Washtenaw	$4,216,555	354,240	$11.90	5,243	$804.23
West Michigan	$846,518	66,236	$12.78	2,021	$418.86
Woodlands	$626,417	51,910	$12.07	1,131	$553.86
State Totals	$168,420,087	9,895,622	$17.02	248,287	$678.33

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2014.
2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

Per Capita and Per Person Served CMHSP Expenditures by CMHSP

Other Costs
State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2014

CMHSP	Cost	2013 Total Population	Cost Per Capita	Total Served	Other Costs Per Person
Allegan	$979,525	112,531	$8.70	1,748	$560.37
AuSable Valley	$872,423	55,042	$15.85	2,117	$412.10
Barry	$695,975	59,097	$11.78	1,401	$496.77
Bay-Arenac	$1,588,685	122,319	$12.99	5,642	$281.58
Berrien	$2,193,022	155,252	$14.13	5,024	$436.51
Clinton Eaton Ingham	$0	467,321	$0.00	0	$0.00
CMH for Central Michigan	$3,272,521	276,784	$11.82	8,294	$394.56
Copper Country	$1,086,478	53,433	$20.33	1,069	$1,016.35
Detroit-Wayne	$91,305,376	1,775,273	$51.43	69,855	$1,307.07
Genesee	$2,446,650	415,376	$5.89	11,305	$216.42
Gogebic	$356,217	15,916	$22.38	460	$774.38
Gratiot	$508,735	41,968	$12.12	1,803	$282.16
Hiawatha	$954,556	58,004	$16.46	1,400	$681.83
Huron	$68,782	32,224	$2.13	1,015	$67.77
Ionia	$381,142	64,073	$5.95	1,747	$218.17
Kalamazoo	$6,132,442	256,725	$23.89	5,545	$1,105.94
Lapeer	$571,814	88,389	$6.47	1,562	$366.08
Lenawee	$747,832	99,188	$7.54	2,052	$364.44
Lifeways	$731,503	206,470	$3.54	6,616	$110.57
Livingston	$2,297,632	184,443	$12.46	2,230	$1,030.33
Macomb	$1,097,255	854,769	$1.28	13,323	$82.36
Manistee-Benzie	$217,227	41,878	$5.19	1,314	$165.32
Monroe	$1,386,201	150,376	$9.22	2,874	$482.32
Montcalm	$170,351	63,105	$2.70	1,241	$137.27
Muskegon	$780,726	171,008	$4.57	7,516	$103.88
Network180	$3,659,117	621,700	$5.89	14,715	$248.67
Newaygo	$259,096	48,001	$5.40	1,715	$151.08
North Country	$2,447,107	149,690	$16.35	3,601	$679.56
Northeast Michigan	$733,822	62,081	$11.82	2,122	$345.82
Northern Lakes	$16,575,648	197,348	$83.99	5,909	$2,805.15
Northpointe	$1,080,417	61,405	$17.59	1,747	$618.44
Oakland	$3,952,240	1,231,640	$3.21	22,518	$175.51
Ottawa	$2,258,967	272,701	$8.28	2,754	$820.25
Pathways	$154,109	120,629	$1.28	2,639	$58.40
Pines	$958,659	43,649	$21.96	2,236	$428.74
Saginaw	$8,205,170	196,542	$41.75	5,603	$1,464.42
Sanilac	$157,557	41,823	$3.77	1,272	$123.87
Shiawassee	$273,512	68,900	$3.97	1,535	$178.18
St. Clair	$4,723,747	160,469	$29.44	3,638	$1,298.45
St. Joseph	$1,771,904	60,964	$29.06	1,845	$960.38
Summit Pointe	$9,889,214	135,012	$73.25	5,078	$1,947.46
Tuscola	$144,825	54,263	$2.67	1,281	$113.06
Van Buren	$1,836,303	75,455	$24.34	2,531	$725.52
Washtenaw	$1,921,859	354,240	$5.43	5,243	$366.56
West Michigan	$433,834	66,236	$6.55	2,021	$214.66
Woodlands	$844,097	51,910	$16.26	1,131	$746.33
State Totals	$183,124,274	9,895,622	$18.51	248,287	$737.55

Source: Service costs and consumer counts were obtained from the annual sub-element cost report submitted by the 46 CMHSPs for FY 2014.
2013 Population figures prepared by the Division for Vital Records and Health Statistics, Michigan Department of Community Health using Population Estimates released by the National Center for Health Statistics (NCHS), Centers for Disease Control and Prevention, U.S. Department of Health and Human Services.

Note: Other costs include expenses for services not reported in the sub-element services such as room and board, MRS match, grant funded services, lab and pharmacy services.

Note: Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

Prevention Indirect Service Model

State of Michigan

SUB-ELEMENT COST REPORT: Fiscal Year 2014

CMH Name	Prevention Indirect Cost	Total Service Expenditures	Percentage
Allegan	$342,690	$24,099,108	1.42%
AuSable Valley	$41,001	$19,213,475	0.21%
Barry	$0	$8,867,153	0.00%
Bay-Arenac	$71,414	$44,479,525	0.16%
Berrien	$0	$40,285,425	0.00%
Clinton Eaton Ingham	$0	$0	#Num!
CMH for Central Michigan	$0	$87,417,928	0.00%
Copper Country	$47,887	$15,586,468	0.31%
Detroit-Wayne	$0	$636,880,854	0.00%
Genesee	$0	$122,400,163	0.00%
Gogebic	$0	$6,330,937	0.00%
Gratiot	$0	$12,057,390	0.00%
Hiawatha	$17,772	$16,293,704	0.11%
Huron	$31,500	$9,492,649	0.33%
Ionia	$0	$12,023,452	0.00%
Kalamazoo	$0	$70,316,769	0.00%
Lapeer	$0	$17,983,332	0.00%
Lenawee	$0	$16,552,586	0.00%
Lifeways	$0	$54,961,260	0.00%
Livingston	$0	$27,265,996	0.00%
Macomb	$799,045	$205,689,317	0.39%
Manistee-Benzie	$0	$12,382,494	0.00%
Monroe	$0	$29,423,441	0.00%
Montcalm	$0	$11,321,279	0.00%
Muskegon	$0	$57,600,988	0.00%
Network180	$184,469	$125,776,905	0.15%
Newaygo	$0	$11,500,208	0.00%
North Country	$0	$42,569,606	0.00%
Northeast Michigan	$7,746	$26,779,099	0.03%
Northern Lakes	$0	$67,772,178	0.00%
Northpointe	$0	$17,643,850	0.00%
Oakland	$582,465	$293,857,795	0.20%
Ottawa	$12,000	$39,529,674	0.03%
Pathways	$0	$35,913,924	0.00%
Pines	$0	$10,969,313	0.00%
Saginaw	$0	$60,038,843	0.00%
Sanilac	$4,779	$16,641,947	0.03%
Shiawassee	$152,817	$17,310,760	0.88%
St. Clair	$0	$56,117,113	0.00%
St. Joseph	$0	$16,082,956	0.00%
Summit Pointe	$0	$48,371,668	0.00%
Tuscola	$7,500	$15,710,343	0.05%
Van Buren	$0	$18,807,335	0.00%
Washtenaw	$0	$79,153,086	0.00%
West Michigan	$1,220	$20,439,377	0.01%
Woodlands	$0	$11,713,176	0.00%
State Totals	$2,304,306	$2,591,624,848	0.09%

Note: Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

SECTION 404 (2) (c)
TOTAL CMHSP COSTS BY SERVICE CATEGORY
FY 2014

Statewide CMHSP Summaries

Adults with Mental Illness (MI-A)
Children with a Serious Emotional Disturbance (MI-C)
Individuals with a Intellectual/Developmental Disability (I/DD)

Cost Information by Service Category, Client Group and Fund Source

The information in this section was provided by CMHSPs as required by the FY 2014 Michigan Department of Health and Human Services (MDHHS)[formerly Michigan Department of Community Health]/CMHSP contract. Cost data were collected for the reporting period October 1, 2013 to September 30, 2014 and due to MDCH by March 2, 2015. The data in this section represent the total statewide CMHSP costs for each of the three consumer populations – Adults with Mental Illness (MI-A), Children with Serious Emotional Disturbance (SED), and Persons with Intellectual/Developmental Disability (I/DD) by service category.

Service Costs by Category

Departmental services were categorized into ten service groupings that are listed below. The individual services that make up each category for each of the three consumer populations are shown on pages 17-38.

State Inpatient
Community Inpatient and Crisis Services
Outpatient Services
Assertive Community Treatment
Case Management
Supports for Living
Family/Caregiver Support
Daytime Supports and Services
Other
Substance Use Services

State-wide Service Costs

FY14 state-wide service costs totaled $2,327,776,182. The majority of the dollars were for supports for living services ($763,500,982), and daytime supports and services ($473,146,296). The total FY14 expenditures for adults with mental illness were $824,500,381. The majority of the expenditures for these consumers were distributed across the following services - supports for living ($171,304,371), outpatient services ($178,760,562), case management ($145,752,838) and community inpatient and crisis services ($132,177,730). The total FY14 service expenditures for children with a serious emotional disorder were $205,716,996. The large majority of these dollars were for supports for family caregivers ($71,304,717), outpatient services ($62,760,372) and case management ($37,790,082). The total FY14 expenditures for consumers with an intellectual/developmental disability were $1,207,558,805. Over three-quarters of these dollars were used to provide supports for living services ($590,058,364) and

daytime supports and services ($387,654,685). The pie charts on pages 7-10 show the dollars expended on each service grouping for each consumer population.

Service Costs by CMHSP

The distribution of service dollars for each of the ten categories is shown by CMHSP on pages 11-16 for each of the consumer populations. In general, the distribution of expenditures across these service categories is fairly similar to the state-wide figures. However, there are a few cost outliers in which some CMHSPs spent a larger percentage of their dollars on a particular service category. Several of the CMHSPs reference these consumer needs in the FY11, FY12, FY13 and FY14 needs assessment section 404(2)(g) and highlight the CMHSP initiatives to address these needs.

Adults with Mental Illness. The CMHSP percentage distributions for costs by service groupings for adults with mental illness are shown on pages 11-12. In general, the distribution of dollars across the service categories is fairly similar across the CMHSPs with only a few cost outliers. As an example, the percentage of MI-A dollars that CMHSPs spent on Assertive Community Treatment (ACT) was not very much different from the state-wide average of 6.61%. However, Huron CMHSP and AuSable Valley CMHSP spent a larger percentage of their MI-A dollars on ACT (22.43% and 20.39%) than did the other CMHSPs. network180 and Genesee were outliers on the percentage of dollars spent on community inpatient and crisis services (network180: 31.85%, Genesee: 28.82%, State: 16.03%). network180 notes in their FY14 needs assessment section 404(2)(g) that the need to increase psychiatric capacity continues to be a priority. To address this need, network180 continues to add psychiatric capacity by hiring additional doctors and through the expanded use of telepsychiatry. In addition, network180 continues its partnership with Pine Rest to provide psychiatric training for MSU medical students. In their 2014 update, network180 notes that in addition to adding capacity by hiring doctors and adding telepsychiatry, they are changing medical policy to promote the use of NPs, RNs, and PAs for medication reviews after an individual has been assessed by a psychiatrist. network180 is also re-evaluating their method of payment for psychiatric services to ensure that their payment structure maximizes psychiatric participation.

Centra Wellness and Gogebic CMHSPs were outliers on the percentage of MI-A dollars spent on family and caregiver support (Centra Wellness: 6.5%, Gogebic: 5.78%, State: 0.95)

Most CMHSPs did not spend dollars on substance abuse services for adults with mental illness. However, twelve CMHSPs appear as outliers since they spent some dollars on these services – Barry, Berrien, Detroit-Wayne, Genesee, Hiawatha, Lifeways, Muskegon, Oakland, Saginaw, St. Joseph, Summit Pointe and Woodlands. In the FY11 needs assessment section 404(2)(g), Saginaw CMHSP notes that consumers diagnosed with co-occurring disorders were identified as an underserved group in Saginaw's annual community stakeholder survey. In the FY14

Needs Assessment Saginaw notes that stakeholders have again identified a need for improved access to all of those with a substance use disorder especially those with comorbid conditions. To address this concern, Saginaw plans to work with local health partners and MidState Health Network to further analyze utilization and community access concerns. In addition, County Health Improvement Plan (CHIP) Behavioral Health workgroup will examine unmet needs including adequacy of provider network.

Children with a Serious Emotional Disturbance. The CMHSP percentage distributions for costs by service groupings for children with an emotional disturbance (SED children) are shown on pages 13-14. While the distribution of dollars for most of the children's service categories is fairly similar across the CMHSPs, there are a few more outliers and variations in the costs for children's service than there are for the adult services. Three CMHSPs appear as outliers in their expenditures for state inpatient stays – Hiawatha (24.1%), Lapeer (8.19%) and Gratiot (5.83%). The state-wide percentage for expenditures on state inpatient stays for children with emotional disturbance was only 1.42%. In their FY14 needs assessment, Hiawatha CMSHP reports that stakeholders identified the need for an expanded array of services to children. In order to address this, Hiawatha plans to research evidence-based practices for group options for children with SED and expand the existing DBT model for children. Hiawatha also plans to provide training and education to staff regarding group opportunities for children with SED and include parents in education opportunities. Gratiot CMHSP notes the need for increased psychiatric capacity for both adults and children. While efforts to recruit additional practitioners have been successful, Gratiot has not developed enough capacity to reduce the wait time to service for children and adults. To order to address this, Gratiot plans to explore the availability of additional hours from current contract service providers, explore the option of contracting for tele-psychiatric services, and establish communication between Clinical Directors in MSHN to determine if it is feasible to contract for psychiatric services.

Northeast Michigan CMHSPs spent a larger percentage of dollars on case management (Northeast Michigan, 34.21%, State: 18.37%) than did other CMHSPs. Many CMHSPs spent less than one percent of their dollars for children on supports for living with the state-wide average at 1.04%. However, seven CMHSPs appear as outliers as they spent three percent or more of their dollars on supports for living for children – Lifeways (7.18%), Van Buren (6.02%), Pathways (5.56%), North Country (4.18%), Copper Country (3.82%), Allegan (3.49%), and Macomb (3.07%). In the needs assessment section for 404(2)(g) Van Buren notes that the mental health needs of young children and their parents is a priority for stakeholders. To address this Van Buren's plans include increasing families served through infant mental health services and young families assisted through parent support partner services, facilitating implementation of support groups for parents of youth with mental health and behavioral

challenges, providing information on both importance of mental health and awareness of services, and increasing use of parent support services for young families.

Kalamazoo, St Joseph, and Macomb CMHSPs are outliers in the percentage of dollars spent on daytime supports and services for children (19.87%, 15.73%, 12.99%). The state-wide average for children with serious emotional disturbance is 2.48%. In the FY14 Needs Assessment, Kalamazoo identifies early intervention and more supports for youth as an overwhelming concern for stakeholders. Themes in this area include continued support for youth and families with increased collaboration and partnerships with schools, child welfare (DHS), and the justice system. Feedback also led to the need for continued focus and attention to children transitioning to adulthood.

The majority of CMHSPs did not expend dollars on substance use services for children with a serious emotional disturbance. However, the following CMHSPs spent some dollars on these services – Barry, Detroit-Wayne, Genesee, Saginaw, St. Joseph, and Woodlands.

Consumers with an Intellectual/Developmental Disability. The CMHSP percentage distributions for costs by service groupings for consumers with an intellectual/developmental disability are shown on pages 15-16. Several CMHSPs spent a relatively large percentage of their dollars on services that are more typically provided to consumers with mental illness. For example, several CMHSPs were outliers in the percentage of dollars spent on state psychiatric inpatient stays (St. Joseph, 1.75%, Pathways, 1.62%, Summit Pointe, 1.42%, Genesee, 1.17%, Manistee-Benzie, 1.06% and Allegan, 1.04%). State-wide, only 0.27% of expenditures for consumers with an intellectual/developmental disability were for state psychiatric inpatient stays. Most CMHSPs did not provide dollars for Assertive Community Treatment for consumers with an intellectual/developmental disability; however, two CMHSPs are outliers in the percentage of dollars spent on ACT – Montcalm (1.77%) and Manistee-Benzie (0.87%). The state-wide average is 0.08%.

Summit Pointe (22.51%) is an outlier in the percentage spent on case management. The state-wide average is 10.51%.

Washtenaw, Livingston and Monroe CMHSP (67.57%, 58.18%, and 55.87%) spent a larger percentage of dollars on daytime supports and services than did other CMHSPs. The state-wide average is 32.10%. In the 2011 needs assessment section 404(2)(g), Washtenaw had indicated an increased need to identify provider agencies and a direct care professional work force that are well-prepared to provide community living supports (CLS) to high need consumers in community settings. To address this need, Washtenaw had begun an examination of training curricula provided to direct care workers. In addition, Washtenaw works to ensure proper care through provider monitoring, as well as a careful assessment of the consumer's daytime support needs. In the FY14 Needs Assessment, Monroe CMHSP reports that

stakeholders view promoting consumer choice and options for least restrictive setting as high priorities. To address this, Monroe plans to develop and implement plans to move consumers from group home placements to more independent/integrated settings. Two group homes will be closed in this process. Also, Monroe will implement CMHPSM self-determination/choice voucher roll out plan for 2015 with training materials and implementation manual for case managers and consumers/families. In addition, Monroe will provide community information and staff training on the Home and Community-Based Services (HCBS) waiver and its implications for Monroe consumers.

Hiawatha CMHSP spent a larger percentage of their dollars for supports for living than did other CMHSPs (Hiawatha: 76.03%, State: 48.86%). In the 2012 and 2013 needs assessment section 404(2)(g), Hiawatha reported that stakeholders viewed the need for increased support options for individuals with I/DD as the highest priority. Hiawatha had conducted focus groups with consumers with I/DD and their families and also cited the ARC publication "*Still in the Shadows with Their Future Uncertain, A Report on Family and Individuals Needs for Disability Supports*." To address this identified need, Hiawatha noted plans to research evidence-based practices for group services and supports, further develop the peer supports specialist program for individuals with I/DD, and explore external resources and/or assist in development of community resources. In their 2013 update, Hiawatha notes training professional and paraprofessional staff to work with individuals with I/DD in the dialectical behavior therapy (DBT) model; providing community-based group options for individuals and families dealing with autism; and re-designing socialization groups to be more in line with individual plans and service needs.

Three CMHSPs were outliers on dollars spent on family caregiver supports – Macomb (9.11%), Montcalm (8.68%), and Saginaw (7.30%). The state-wide average is 3.50%. For FY10, Macomb had worked with case managers and supports coordinators to explore additional options with consumers and their families to develop non-traditional natural supports to help involve consumers more in their communities in activities valuable to them. For FY11 Macomb noted their strategic plan to move persons to smaller, less restrictive settings. Macomb noted plans to eliminate contracts with institutional facilities by the end of March 2012.

Additional Details on Services Provided

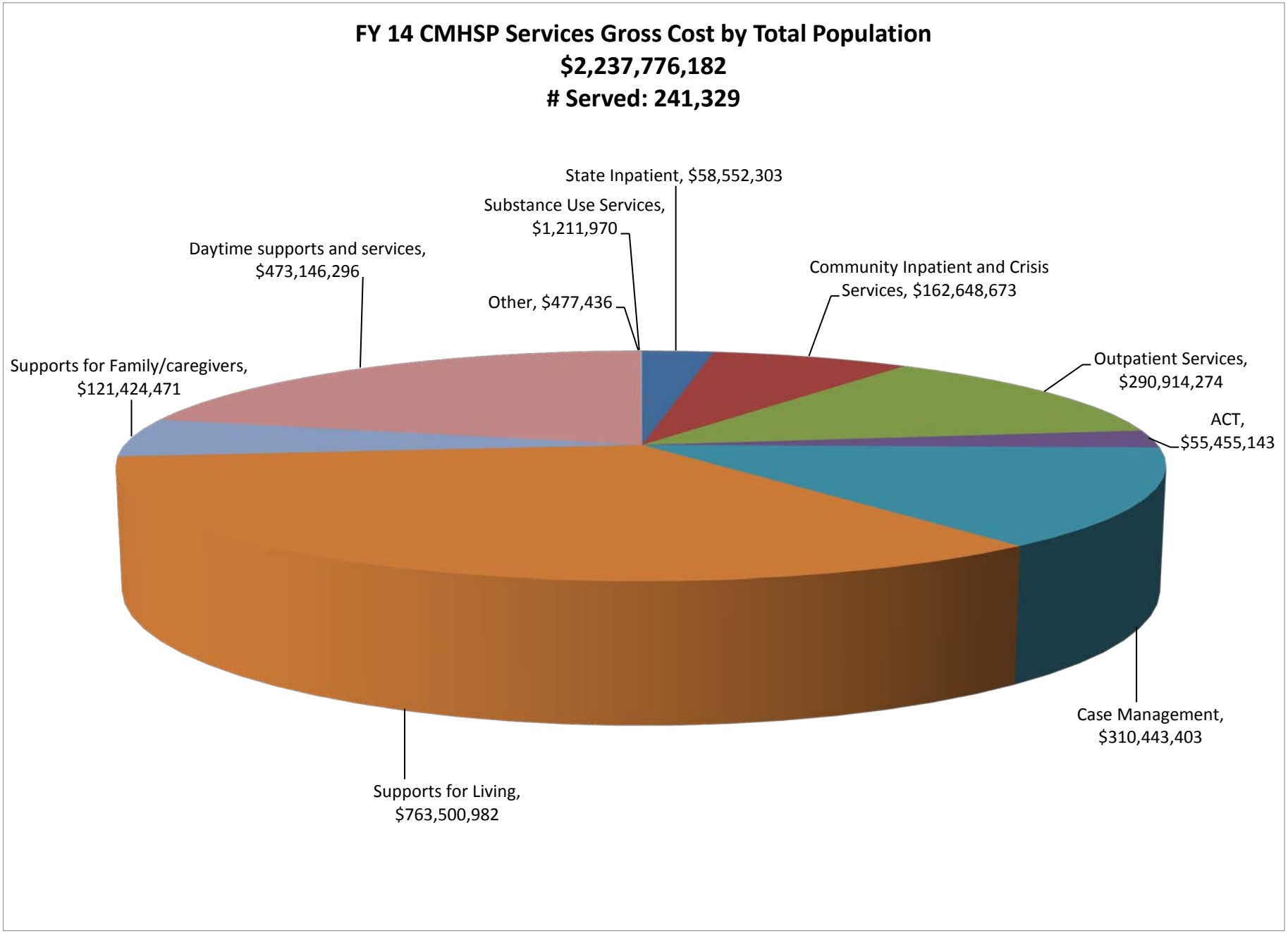
The details on the number of consumers who received each service during FY14 and the cost of each service are available on the Michigan Department of Health and Human Services web site. This information is available for each CMHSP as well as state-wide for each of the three populations. To access these detailed reports go to:

http://www.michigan.gov/bhdda

Click on 'Mental Health' from the left-hand menu bar
Then click on 'Statistics and Reports'
Then click on 'CMHSP Sub-element Cost Reports for Section 404'

The direct link to these reports is:

http://www.michigan.gov/mdch/0,4612,7-132-2941_4868_4902-256889--,00.html



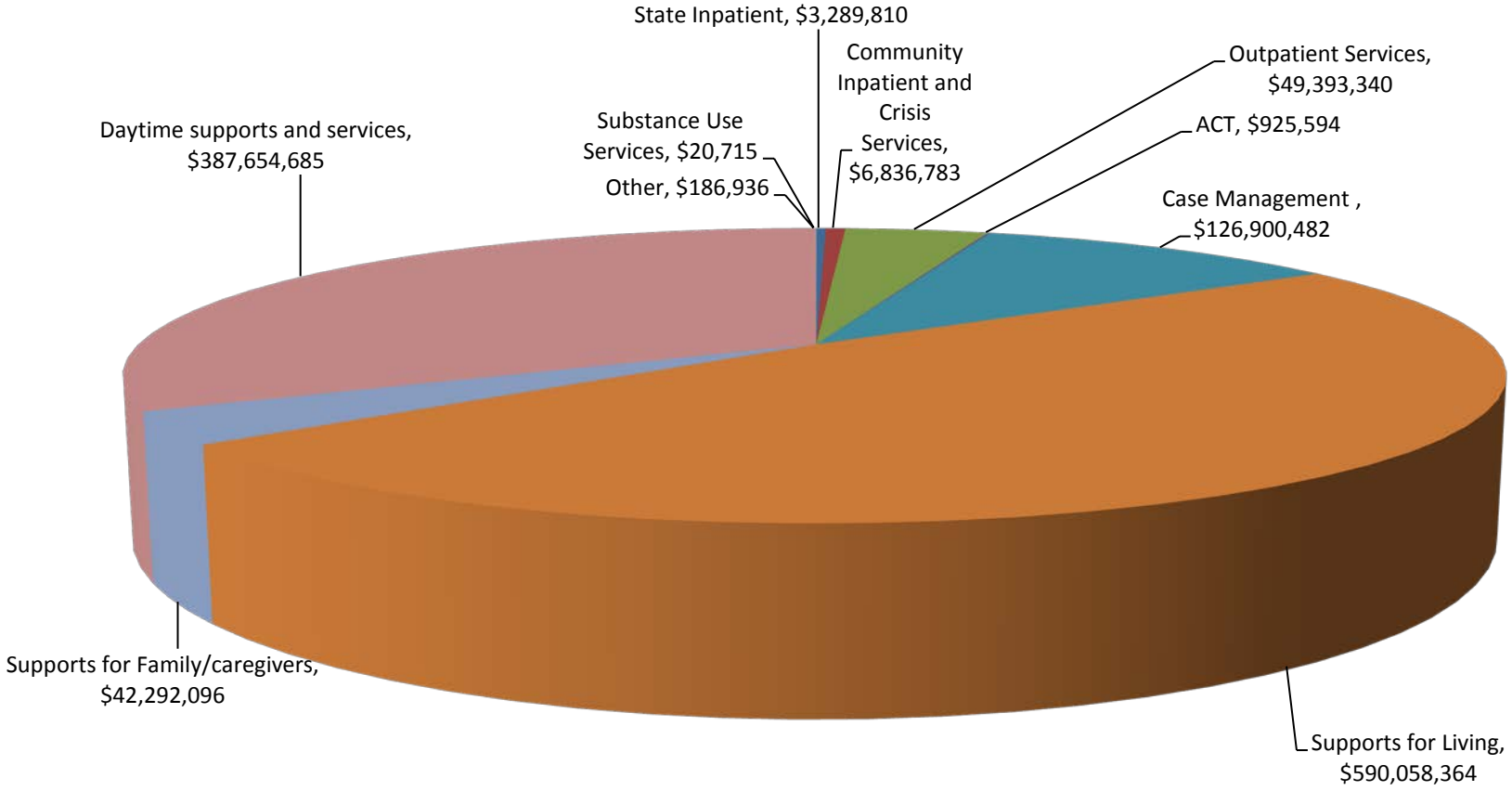
Section 404(2)(c) summarizes the service costs reported in the Sub-element Cost Report and does not include the costs for administration, "other", non-encounterable services or indirect prevention. These costs are shown by CMHSP in Section 404(2)(b).

FY 14 CMHSP Services Gross Cost by I/DD Population

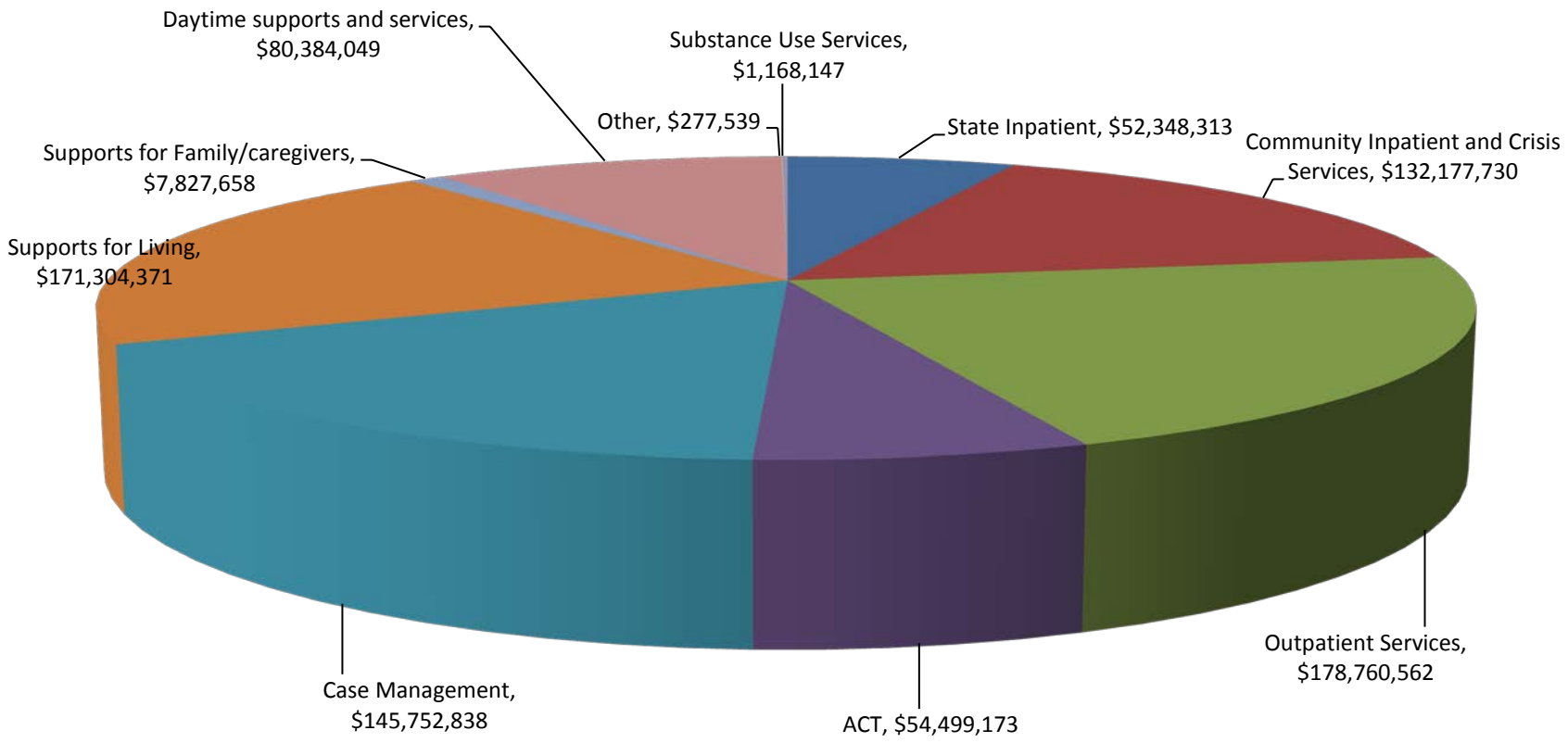
$1,207,558,805

Served: 44,915

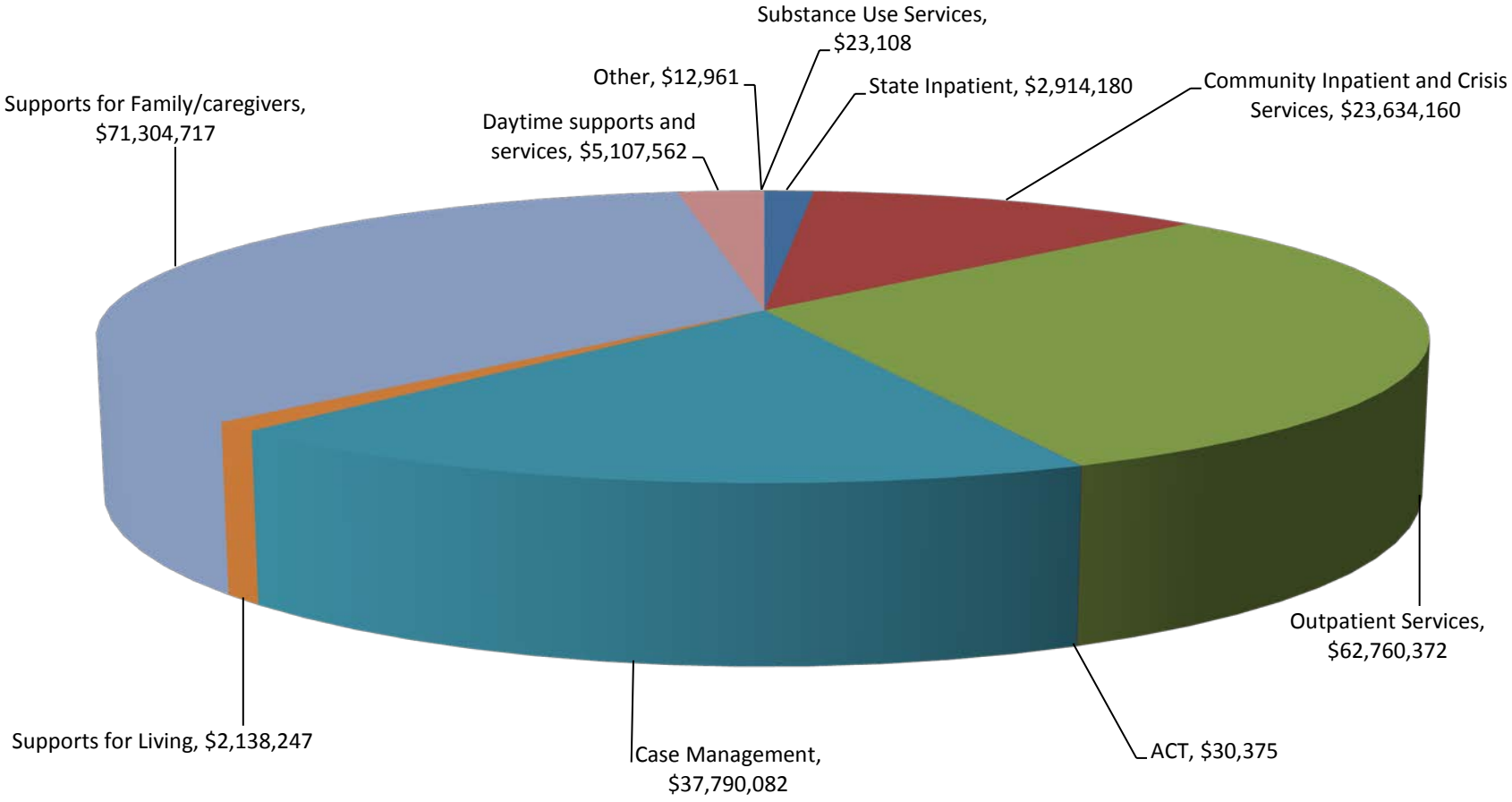
(Note: # served includes dual diagnosis I/DD & MI consumers)



FY 14 CMHSP Services Gross Cost by MI-A Population
$824,500,381
Served: 145,458



FY 14 CMHSP Services Gross Cost by SED Child Population
$205,716,996
Served: 41,906



FY14 CMHSP Services Gross Cost by Adults with Mental Illness Population

	State Inpatient		Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services	
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost
Allegan	$473,616	6.61%	$1,313,335	18.34%	$1,608,150	22.45%	$661,912	9.24%	$907,429	12.67%	$1,573,253	21.97%	$94,844	1.32%	$529,924	7.40%
AuSable Valley	$0	0.00%	$699,657	15.60%	$719,974	16.05%	$914,612	20.39%	$867,507	19.34%	$1,024,034	22.83%	$49,252	1.10%	$209,643	4.67%
Barry	$10,120	0.28%	$496,849	13.56%	$1,790,460	48.87%	$1,128	0.03%	$455,006	12.42%	$665,519	18.17%	$831	0.02%	$199,749	5.45%
Bay-Arenac	$533,368	3.44%	$1,511,110	9.74%	$4,568,457	29.43%	$1,166,252	7.51%	$2,929,590	18.87%	$3,046,938	19.63%	$330,576	2.13%	$1,435,382	9.25%
Berrien	$757,482	5.33%	$1,430,714	10.06%	$3,342,330	23.51%	$784,539	5.52%	$1,089,271	7.66%	$5,153,770	36.25%	$23,619	0.17%	$1,623,346	11.42%
Clinton Eaton Ingham	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
CMH for Central Michigan	$1,011,484	3.76%	$2,281,038	8.47%	$8,641,047	32.09%	$1,985,592	7.37%	$4,463,677	16.58%	$4,021,050	14.93%	$406,796	1.51%	$4,119,267	15.30%
Copper Country	$214,724	4.10%	$549,667	10.50%	$1,561,532	29.82%	$631,479	12.06%	$504,525	9.63%	$1,186,656	22.66%	$11,583	0.22%	$577,199	11.02%
Detroit-Wayne	$9,824,787	4.87%	$28,990,916	14.38%	$48,097,629	23.86%	$9,821,720	4.87%	$39,312,871	19.50%	$45,687,524	22.66%	$2,330,822	1.16%	$17,510,801	8.69%
Genesee	$5,775,438	11.29%	$14,739,957	28.82%	$6,931,813	13.55%	$3,492,343	6.83%	$11,672,044	22.82%	$5,560,993	10.87%	$104,784	0.20%	$2,796,824	5.47%
Gogebic	$248,163	11.51%	$187,324	8.69%	$401,711	18.64%	$324,379	15.05%	$390,735	18.13%	$269,666	12.51%	$124,500	5.78%	$209,178	9.70%
Gratiot	$175,200	4.01%	$584,214	13.39%	$2,119,822	48.57%	$0	0.00%	$684,450	15.68%	$10,092	0.23%	$164,303	3.76%	$626,003	14.34%
Hiawatha	$0	0.00%	$677,030	14.93%	$1,088,607	24.00%	$487,513	10.75%	$469,116	10.34%	$1,491,757	32.89%	$7,623	0.17%	$243,083	5.36%
Huron	$0	0.00%	$411,196	9.40%	$915,518	20.93%	$981,328	22.43%	$577,343	13.20%	$443,107	10.13%	$209,426	4.79%	$837,003	19.13%
Ionia	$12,144	0.30%	$394,287	9.86%	$1,831,529	45.78%	$58,600	1.46%	$946,288	23.65%	$139,051	3.48%	$153,810	3.84%	$464,725	11.62%
Kalamazoo	$1,705,662	7.59%	$2,784,173	12.38%	$3,183,397	14.16%	$1,406,533	6.26%	$3,471,326	15.44%	$7,661,114	34.08%	$0	0.00%	$2,269,147	10.09%
Lapeer	$245,808	4.26%	$725,851	12.57%	$1,309,898	22.69%	$550,519	9.54%	$667,063	11.55%	$1,260,340	21.83%	$0	0.00%	$1,013,627	17.56%
Lenawee	$602,735	9.66%	$978,601	15.69%	$1,405,699	22.54%	$0	0.00%	$1,267,547	20.32%	$1,423,278	22.82%	$29,654	0.48%	$529,904	8.50%
Lifeways	$972,233	4.73%	$4,454,444	21.67%	$4,138,749	20.14%	$2,904,662	14.13%	$2,124,067	10.33%	$4,498,493	21.89%	$67,509	0.33%	$1,368,888	6.66%
Livingston	$17,308	0.24%	$1,567,122	22.12%	$2,412,036	34.05%	$686,318	9.69%	$694,193	9.80%	$680,862	9.61%	$65,181	0.92%	$960,645	13.56%
Macomb	$5,528,598	9.69%	$13,847,399	24.26%	$9,092,062	15.93%	$1,729,115	3.03%	$6,995,439	12.26%	$16,465,258	28.84%	$501,254	0.88%	$2,789,812	4.89%
Manistee-Benzie	$0	0.00%	$437,871	10.79%	$1,599,147	39.42%	$349,828	8.62%	$568,873	14.02%	$216,863	5.35%	$263,662	6.50%	$620,515	15.30%
Monroe	$364,907	5.43%	$1,049,447	15.61%	$1,990,234	29.60%	$617,778	9.19%	$819,972	12.19%	$634,401	9.43%	$159,945	2.38%	$1,087,702	16.18%
Montcalm	$82,690	1.93%	$746,688	17.39%	$1,295,534	30.17%	$507,470	11.82%	$465,134	10.83%	$573,219	13.35%	$228,562	5.32%	$394,180	9.18%
Muskegon	$414,271	2.38%	$2,367,281	13.62%	$2,116,960	12.18%	$771,704	4.44%	$3,734,095	21.49%	$5,312,944	30.58%	$502,180	2.89%	$2,126,333	12.24%
Network180	$3,104,705	7.40%	$13,367,764	31.85%	$4,619,564	11.01%	$2,541,622	6.06%	$7,356,373	17.53%	$8,957,502	21.34%	$28,857	0.07%	$1,960,579	4.67%
Newaygo	$134,319	2.60%	$524,552	10.15%	$1,947,724	37.70%	$237,237	4.59%	$1,445,165	27.98%	$446,587	8.65%	$74,761	1.45%	$355,443	6.88%
North Country	$317,560	2.87%	$1,357,453	12.27%	$2,312,419	20.90%	$1,022,044	9.24%	$1,496,055	13.52%	$2,318,526	20.96%	$105,158	0.95%	$2,134,308	19.29%
Northeast Michigan	$84,314	1.20%	$799,669	11.34%	$1,699,089	24.10%	$586,857	8.32%	$1,370,318	19.44%	$894,654	12.69%	$44,234	0.63%	$1,557,006	22.09%
Northern Lakes	$1,160,915	6.67%	$3,643,392	20.93%	$3,737,544	21.48%	$1,443,456	8.29%	$2,199,912	12.64%	$3,938,781	22.63%	$42,151	0.24%	$1,237,301	7.11%
Northpointe	$251,092	4.37%	$545,505	9.49%	$2,058,697	35.82%	$334,253	5.82%	$1,071,510	18.65%	$686,899	11.95%	$87,084	1.52%	$711,843	12.39%
Oakland	$10,676,551	10.60%	$11,645,055	11.56%	$16,862,871	16.74%	$6,297,373	6.25%	$20,513,451	20.37%	$22,866,834	22.70%	$113,278	0.11%	$11,675,416	11.59%
Ottawa	$160,002	1.55%	$1,916,819	18.55%	$2,748,478	26.60%	$851,742	8.24%	$1,210,553	11.72%	$1,635,598	15.83%	$61,562	0.60%	$1,747,245	16.91%
Pathways	$20,127	0.21%	$1,408,175	14.83%	$2,234,785	23.53%	$1,278,322	13.46%	$1,411,302	14.86%	$2,288,751	24.10%	$14,708	0.15%	$842,217	8.87%
Pines	$139,084	3.54%	$528,196	13.43%	$1,195,107	30.39%	$529,540	13.47%	$684,795	17.41%	$464,976	11.82%	$75,173	1.91%	$315,760	8.03%
Saginaw	$2,098,388	13.36%	$2,452,938	15.62%	$2,447,085	15.58%	$688,510	4.38%	$3,170,218	20.18%	$1,426,170	9.08%	$511,526	3.26%	$2,061,786	13.13%
Sanilac	$0	0.00%	$577,335	11.00%	$1,642,644	31.30%	$675,555	12.87%	$973,146	18.54%	$657,055	12.52%	$48,988	0.93%	$672,994	12.82%
Shiawassee	$138,635	2.41%	$921,209	16.02%	$1,314,422	22.86%	$660,487	11.49%	$1,016,916	17.68%	$719,078	12.51%	$213,712	3.72%	$765,706	13.32%
St. Clair	$1,142,928	7.42%	$2,533,241	16.45%	$4,592,851	29.82%	$692,313	4.49%	$2,245,739	14.58%	$2,272,452	14.75%	$4,047	0.03%	$1,918,367	12.46%
St. Joseph	$676,522	12.54%	$525,045	9.73%	$1,336,839	24.77%	$488,847	9.06%	$675,500	12.52%	$1,307,575	24.23%	$0	0.00%	$362,879	6.72%
Summit Pointe	$242,348	1.55%	$1,154,540	7.38%	$3,928,853	25.12%	$1,751,945	11.20%	$4,932,972	31.54%	$1,900,300	12.15%	$112,687	0.72%	$1,604,197	10.26%
Tuscola	$316,880	6.57%	$450,679	9.35%	$1,727,869	35.85%	$494,432	10.26%	$952,093	19.76%	$554,493	11.51%	$129,871	2.69%	$166,201	3.45%
Van Buren	$522,192	6.61%	$543,264	6.87%	$1,388,668	17.57%	$853,761	10.80%	$858,089	10.86%	$2,636,260	33.36%	$49,039	0.62%	$1,051,484	13.31%
Washtenaw	$1,539,255	6.38%	$2,949,539	12.23%	$5,993,800	24.86%	$1,371,708	5.69%	$4,245,510	17.61%	$3,964,246	16.44%	$67,444	0.28%	$3,977,790	16.50%
West Michigan	$83,014	1.14%	$798,112	10.96%	$1,993,858	27.37%	$854,575	11.73%	$1,449,930	19.90%	$1,416,429	19.44%	$209,717	2.88%	$478,699	6.57%
Woodlands	$568,744	17.16%	$309,076	9.33%	$815,098	24.59%	$9,271	0.28%	$395,731	11.94%	$951,023	28.69%	$2,944	0.09%	$243,946	7.36%
Statewide Total	$52,348,313	6.35%	$132,177,730	16.03%	$178,760,562	21.68%	$54,499,173	6.61%	$145,752,838	17.68%	$171,304,371	20.78%	$7,827,658	0.95%	$80,384,049	9.75%

1) The Costs for each category were derived from the FY 2014 Sub-Element Cost Reports.
2) The Statewide Total "Number of Consumers" were derived from the FY 2014 Section 404 Unique QI file.
Shaded boxes 3) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.
4) Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

FY14 CMHSP Services Gross Cost by Adults with Mental Illness Population

	Other		Substance Use		Statewide Total		
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost
Allegan	$0	0.00%	$0	0.00%	1,000	$7,162,463	100.00%
AuSable Valley	$0	0.00%	$0	0.00%	1,020	$4,484,679	100.00%
Barry	$0	0.00%	$43,704	1.19%	674	$3,663,365	100.00%
Bay-Arenac	$0	0.00%	$0	0.00%	3,423	$15,521,673	100.00%
Berrien	$0	0.00%	$11,236	0.08%	3,260	$14,216,309	100.00%
Clinton Eaton Ingham	$0	0.00%	$0	0.00%	4,410	$0	0.00%
CMH for Central Michigan	$0	0.00%	$0	0.00%	4,744	$26,929,951	100.00%
Copper Country	$0	0.00%	$0	0.00%	648	$5,237,365	100.00%
Detroit-Wayne	$0	0.00%	$17,304	0.01%	45,810	$201,594,374	100.00%
Genesee	$60,028	0.12%	$4,396	0.01%	5,930	$51,138,619	100.00%
Gogebic	$0	0.00%	$0	0.00%	248	$2,155,655	100.00%
Gratiot	$0	0.00%	$0	0.00%	851	$4,364,084	100.00%
Hiawatha	$0	0.00%	$70,532	1.56%	684	$4,535,261	100.00%
Huron	$0	0.00%	$0	0.00%	624	$4,374,921	100.00%
Ionia	$0	0.00%	$0	0.00%	1,058	$4,000,433	100.00%
Kalamazoo	$0	0.00%	$0	0.00%	2,944	$22,481,353	100.00%
Lapeer	$0	0.00%	$0	0.00%	884	$5,773,106	100.00%
Lenawee	$0	0.00%	$0	0.00%	1,277	$6,237,418	100.00%
Lifeways	$0	0.00%	$23,421	0.11%	3,764	$20,552,466	100.00%
Livingston	$0	0.00%	$0	0.00%	1,124	$7,083,665	100.00%
Macomb	$132,940	0.23%	$0	0.00%	7,404	$57,081,877	100.00%
Manistee-Benzie	$0	0.00%	$0	0.00%	621	$4,056,759	100.00%
Monroe	$0	0.00%	$0	0.00%	1,518	$6,724,387	100.00%
Montcalm	$0	0.00%	$0	0.00%	594	$4,293,477	100.00%
Muskegon	$15,102	0.09%	$13,898	0.08%	2,369	$17,374,767	100.00%
Network180	$29,031	0.07%	$0	0.00%	7,461	$41,965,997	100.00%
Newaygo	$0	0.00%	$0	0.00%	968	$5,165,788	100.00%
North Country	$0	0.00%	$0	0.00%	1,821	$11,063,523	100.00%
Northeast Michigan	$13,486	0.19%	$0	0.00%	1,016	$7,049,628	100.00%
Northern Lakes	$0	0.00%	$0	0.00%	3,539	$17,403,452	100.00%
Northpointe	$0	0.00%	$0	0.00%	994	$5,746,883	100.00%
Oakland	$0	0.00%	$77,798	0.08%	12,043	$100,728,627	100.00%
Ottawa	$0	0.00%	$0	0.00%	1,316	$10,331,999	100.00%
Pathways	$0	0.00%	$0	0.00%	1,399	$9,498,386	100.00%
Pines	$0	0.00%	$0	0.00%	1,096	$3,932,630	100.00%
Saginaw	$0	0.00%	$851,159	5.42%	2,859	$15,707,781	100.00%
Sanilac	$0	0.00%	$0	0.00%	703	$5,247,718	100.00%
Shiawassee	$0	0.00%	$0	0.00%	734	$5,750,166	100.00%
St. Clair	$0	0.00%	$0	0.00%	1,955	$15,401,939	100.00%
St. Joseph	$0	0.00%	$22,895	0.42%	695	$5,396,102	100.00%
Summit Pointe	$0	0.00%	$13,156	0.08%	3,042	$15,640,998	100.00%
Tuscola	$26,953	0.56%	$0	0.00%	697	$4,819,471	100.00%
Van Buren	$0	0.00%	$0	0.00%	1,316	$7,902,758	100.00%
Washtenaw	$0	0.00%	$0	0.00%	3,140	$24,109,293	100.00%
West Michigan	$0	0.00%	$0	0.00%	1,348	$7,284,334	100.00%
Woodlands	$0	0.00%	$18,649	0.56%	433	$3,314,482	100.00%
Statewide Total	$277,539	0.03%	$1,168,147	0.14%	145,458	$824,500,381	100.00%

1) The Costs for each category were derived from the FY 2014 Sub-Element Cost Reports.
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Shaded boxes 3) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.
4) Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

FY14 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

	State Inpatient		Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services	
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost
Allegan	$24,307	1.30%	$206,399	11.02%	$322,800	17.23%	$0	0.00%	$237,224	12.66%	$65,456	3.49%	$993,922	53.05%	$23,498	1.25%
AuSable Valley	$0	0.00%	$108,619	4.30%	$1,048,124	41.53%	$0	0.00%	$828,124	32.81%	$259	0.01%	$437,836	17.35%	$100,845	4.00%
Barry	$0	0.00%	$158,800	21.22%	$403,647	53.93%	$0	0.00%	$79,513	10.62%	$0	0.00%	$105,660	14.12%	$0	0.00%
Bay-Arenac	$33,024	0.75%	$657,410	14.84%	$1,849,642	41.76%	$0	0.00%	$564,546	12.75%	$53,855	1.22%	$1,150,498	25.98%	$119,850	2.71%
Berrien	$60,879	1.81%	$207,331	6.18%	$973,149	29.00%	$0	0.00%	$364,043	10.85%	$4,468	0.13%	$1,720,035	51.26%	$25,529	0.76%
Clinton Eaton Ingham	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
CMH for Central Michigan	$0	0.00%	$477,896	8.45%	$2,104,510	37.22%	$0	0.00%	$350,593	6.20%	$70,531	1.25%	$2,464,515	43.59%	$186,068	3.29%
Copper Country	$0	0.00%	$170,898	25.42%	$171,202	25.47%	$0	0.00	$47,479	7.06%	$25,666	3.82%	$256,966	38.23%	$0	0.00%
Detroit-Wayne	$704,011	2.29%	$5,285,407	20.37%	$22,219,205	20.25%	$0	0.00%	$16,776,033	24.36%	$62,012	0.00%	$16,215,348	32.03%	$85,139	0.67%
Genesee	$260,974	2.29%	$2,322,347	20.37%	$2,309,161	20.25%	$0	0.00%	$2,776,778	24.36%	$274	0.00%	$3,651,911	32.03%	$76,847	0.67%
Gogebic	$0	0.00%	$2,988	0.83%	$69,794	19.42%	$227	0.00	$77,454	21.55%	$109	0.03%	$203,418	56.59%	$5,458	1.52%
Gratiot	$97,005	5.83%	$85,383	5.13%	$488,025	29.31%	$0	0.00%	$135,131	8.12%	$1,937	0.12%	$851,715	51.15%	$5,839	0.35%
Hiawatha	$424,119	24.10%	$124,980	7.10%	$335,393	19.06%	$393	0.00	$198,595	11.28%	$0	0.00%	$598,427	34.00%	$78,109	4.44%
Huron	$0	0.00%	$94,757	13.43%	$174,725	24.76%	$0	0.00%	$72,295	10.24%	$6,098	0.86%	$350,303	49.64%	$7,558	1.07%
Ionia	$0	0.00%	$49,257	2.29%	$609,898	28.31%	$0	0.00%	$86,996	4.04%	$2,340	0.11%	$1,396,153	64.79%	$10,091	0.47%
Kalamazoo	$91,876	1.88%	$493,516	10.09%	$802,517	16.41%	$996	0.02%	$558,461	11.42%	$79	0.00%	$1,971,077	40.30%	$971,899	19.87%
Lapeer	$97,047	8.19%	$125,307	10.58%	$305,729	25.82%	$0	0.00%	$345,379	29.16%	$0	0.00%	$309,822	26.16%	$994	0.08%
Lenawee	$0	0.00%	$132,233	11.25%	$590,230	50.23%	$0	0.00%	$175,012	14.89%	$0	0.00%	$218,401	18.59%	$59,150	5.03%
Lifeways	$40,317	0.70%	$420,991	7.32%	$1,070,728	18.61%	$0	0.00%	$235,480	4.09%	$413,453	7.18%	$3,566,118	61.97%	$7,487	0.13%
Livingston	$10,385	0.42%	$230,678	9.43%	$870,135	35.58%	$0	0.00%	$398,519	16.30%	$2,501	0.10%	$933,297	38.16%	$0	0.00%
Macomb	$63,468	0.67%	$3,011,271	31.68%	$1,561,172	16.42%	$0	0.00%	$1,152,942	12.13%	$291,454	3.07%	$2,189,753	23.03%	$1,235,022	12.99%
Manistee-Benzie	$0	0.00%	$11,434	1.17%	$388,007	39.68%	$0	0.00%	$85,158	8.71%	$0	0.00%	$479,536	49.04%	$13,754	1.41%
Monroe	$49,207	2.64%	$144,805	7.76%	$727,535	39.00%	$0	0.00%	$479,850	25.72%	$10,427	0.56%	$450,411	24.14%	$3,357	0.18%
Montcalm	$0	0.00%	$193,505	12.34%	$409,641	26.13%	$0	0.00%	$152,040	9.70%	$0	0.00%	$806,478	51.44%	$6,034	0.38%
Muskegon	$69,260	1.63%	$305,386	7.19%	$800,873	18.86%	$0	0.00%	$661,845	15.59%	$4,585	0.11%	$2,337,061	55.04%	$66,118	1.56%
Network180	$181,293	1.19%	$1,911,338	12.59%	$2,714,923	17.89%	$25,780	0.17%	$1,827,120	12.04%	$390,845	2.58%	$7,481,551	49.30%	$642,010	4.23%
Newaygo	$4,454	0.27%	$88,724	5.30%	$734,665	43.88%	$0	0.00%	$283,861	16.96%	$5,159	0.31%	$555,984	33.21%	$1,245	0.07%
North Country	$63,279	2.12%	$370,442	12.41%	$980,955	32.86%	$0	0.00%	$644,857	21.60%	$124,709	4.18%	$800,541	26.82%	$525	0.02%
Northeast Michigan	$0	0.00%	$183,041	12.12%	$494,983	32.77%	$0	0.00%	$516,843	34.21%	$4,002	0.26%	$220,752	14.61%	$88,413	5.85%
Northern Lakes	$0	0.00%	$632,842	13.16%	$1,184,253	24.63%	$0	0.00%	$1,166,011	24.25%	$0	0.00%	$1,644,464	34.21%	$180,076	3.75%
Northpointe	$0	0.00%	$108,544	9.10%	$364,429	30.55%	$0	0.00	$210,624	17.66%	$30,627	2.57%	$399,348	33.48%	$79,229	6.64%
Oakland	$221,343	1.39%	$1,361,597	8.53%	$5,344,043	33.48%	$0	0.00%	$2,156,410	13.51%	$158,825	0.99%	$6,307,554	39.51%	$413,136	2.59%
Ottawa	$0	0.00%	$434,254	19.30%	$1,102,805	49.01%	$0	0.00%	$103,347	4.59%	$24,598	1.09%	$550,494	24.46%	$34,747	1.54%
Pathways	$61,787	2.42%	$260,700	10.23%	$1,099,443	43.15%	$410	0.02%	$257,046	10.09%	$141,773	5.56%	$667,000	26.18%	$59,842	2.35%
Pines	$5,352	0.87%	$131,957	21.52%	$328,589	53.58%	$0	0.00%	$67,501	11.01%	$0	0.00%	$59,626	9.72%	$19,007	3.10%
Saginaw	$52,370	1.37%	$954,781	24.99%	$1,204,173	31.52%	$0	0.00%	$544,295	14.25%	$25,287	0.66%	$979,423	25.64%	$41,726	1.09%
Sanilac	$0	0.00%	$203,973	19.49%	$482,635	46.12%	$0	0.00%	$155,140	14.83%	$4,721	0.45%	$199,905	19.10%	$51	0.00%
Shiawassee	$2,403	0.13%	$235,920	12.55%	$627,450	33.38%	$1,067	0.06%	$178,598	9.50%	$1,155	0.06%	$780,835	41.54%	$52,306	2.78%
St. Clair	$182,018	3.77%	$543,004	11.24%	$1,346,515	27.88%	$0	0.00%	$941,105	19.48%	$129,218	2.68%	$1,644,307	34.04%	$43,901	0.91%
St. Joseph	$31,666	2.14%	$86,883	5.86%	$618,923	41.74%	$1,502	0.10%	$211,052	14.23%	$0	0.00%	$298,941	20.16%	$233,330	15.73%
Summit Pointe	$26,983	0.77%	$119,321	3.42%	$876,624	25.12%	$0	0.00%	$310,699	8.90%	$308	0.01%	$2,096,066	60.07%	$59,093	1.69%
Tuscola	$0	0.00%	$61,982	3.82%	$420,962	25.95%	$0	0.00%	$91,328	5.63%	$3,353	0.21%	$1,035,280	63.83%	$3,104	0.19%
Van Buren	$0	0.00%	$106,466	8.78%	$397,674	32.81%	$0	0.00%	$332,940	27.47%	$72,963	6.02%	$300,009	24.75%	$1,949	0.16%
Washtenaw	$13,249	0.45%	$663,707	22.48%	$1,094,156	37.06%	$0	0.00%	$545,967	18.49%	$5,200	0.18%	$628,811	21.30%	$1,210	0.04%
West Michigan	$32,963	2.27%	$90,220	6.22%	$397,279	27.41%	$0	0.00%	$354,534	24.46%	$0	0.00%	$511,971	35.32%	$62,435	4.31%
Woodlands	$9,143	0.96%	$62,866	6.63%	$339,051	35.77%	$0	0.00%	$51,314	5.41%	$0	0.00%	$483,194	50.98%	$1,580	0.17%
Statewide Total	$2,914,180	1.42%	$23,634,160	11.49%	$62,760,372	30.51%	$30,375	0.01%	$37,790,082	18.37%	$2,138,247	1.04%	$71,304,717	34.66%	$5,107,562	2.48%

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Shaded boxes 3) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.
4) Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

FY14 CMHSP Services Gross Cost by Children with Serious Emotional Disturbance Population

	Other		Substance Use		Statewide Total		
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost		Cost	% of CMH Total Cost
Allegan	$0	0.00%	$0	0.00%	287	$1,873,607	100.00%
AuSable Valley	$0	0.00%	$0	0.00%	548	$2,523,807	100.00%
Barry	$0	0.00%	$906	0.12%	195	$748,526	100.00%
Bay-Arenac	$0	0.00%	$0	0.00%	990	$4,428,826	100.00%
Berrien	$0	0.00%	$0	0.00%	932	$3,355,435	100.00%
Clinton Eaton Ingham	$0	0.00%	$0	0.00%	1,546	$0	0.00%
CMH for Central Michigan	$0	0.00%	$0	0.00%	1,578	$5,654,113	100.00%
Copper Country	$0	0.00%	$0	0.00%	124	$672,210	100.00%
Detroit-Wayne	$0	0.00%	$25	0.02%	12,661	$61,347,180	100.00%
Genesee	$0	0.00%	$2,370	0.02%	1,544	$11,400,662	100.00%
Gogebic	$0	0.00%	$0	0.00%	58	$359,448	100.00%
Gratiot	$0	0.00%	$0	0.00%	397	$1,665,035	100.00%
Hiawatha	$0	0.00%	$0	0.00%	259	$1,760,017	100.00%
Huron	$0	0.00%	$0	0.00%	130	$705,736	100.00%
Ionia	$0	0.00%	$0	0.00%	318	$2,154,735	100.00%
Kalamazoo	$0	0.00%	$0	0.00%	1,085	$4,890,421	100.00%
Lapeer	$0	0.00%	$0	0.00%	256	$1,184,278	100.00%
Lenawee	$0	0.00%	$0	0.00%	361	$1,175,027	100.00%
Lifeways	$0	0.00%	$0	0.00%	1,088	$5,754,574	100.00%
Livingston	$0	0.00%	$0	0.00%	366	$2,445,515	100.00%
Macomb	$1,334	0.01%	$0	0.00%	1,548	$9,506,416	100.00%
Manistee-Benzie	$0	0.00%	$0	0.00%	340	$977,889	100.00%
Monroe	$0	0.00%	$0	0.00%	480	$1,865,591	100.00%
Montcalm	$0	0.00%	$0	0.00%	323	$1,567,698	100.00%
Muskegon	$932	0.02%	$0	0.00%	658	$4,246,060	100.00%
Network180	$2,198	0.01%	$0	0.00%	3,501	$15,177,058	100.00%
Newaygo	$0	0.00%	$0	0.00%	437	$1,674,091	100.00%
North Country	$0	0.00%	$0	0.00%	696	$2,985,308	100.00%
Northeast Michigan	$2,552	0.17%	$0	0.00%	278	$1,510,587	100.00%
Northern Lakes	$0	0.00%	$0	0.00%	1,043	$4,807,646	100.00%
Northpointe	$0	0.00%	$0	0.00%	300	$1,192,802	100.00%
Oakland	$0	0.00%	$0	0.00%	1,628	$15,962,908	100.00%
Ottawa	$0	0.00%	$0	0.00%	469	$2,250,245	100.00%
Pathways	$0	0.00%	$0	0.00%	482	$2,548,000	100.00%
Pines	$0	0.00%	$0	0.00%	283	$613,262	99.80%
Saginaw	$0	0.00%	$18,575	0.49%	724	$3,820,630	100.00%
Sanilac	$0	0.00%	$0	0.00%	203	$1,046,425	100.00%
Shiawassee	$0	0.00%	$0	0.00%	320	$1,879,734	100.00%
St. Clair	$0	0.00%	$0	0.00%	564	$4,830,067	100.00%
St. Joseph	$0	0.00%	$603	0.04%	358	$1,482,900	100.00%
Summit Pointe	$0	0.00%	$0	0.00%	902	$3,489,095	100.00%
Tuscola	$5,945	0.37%	$0	0.00%	210	$1,621,954	100.00%
Van Buren	$0	0.00%	$0	0.00%	436	$1,212,001	100.00%
Washtenaw	$0	0.00%	$0	0.00%	519	$2,952,300	100.00%
West Michigan	$0	0.00%	$0	0.00%	273	$1,449,402	100.00%
Woodlands	$0	0.00%	$630	0.07%	208	$947,778	100.00%
Statewide Total	$12,961	0.01%	$23,108	0.01%	41,906	$205,716,995	100.00%

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Shaded boxes 3) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.
4) Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

FY14 CMHSP Services Gross Cost by Persons with Intellectual/Developmental Disabilities Population

	State Inpatient		Community Inpatient and Crisis		Outpatient Services		Assertive Community Treatment (ACT)		Case Management		Supports for Living		Family Caregiver Supports		Daytime Supports and Services	
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost
Allegan	$122,667	1.04%	$46,847	0.40%	$636,302	5.37%	$55,536	0.47%	$1,093,667	9.24%	$5,730,900	48.41%	$265,138	2.24%	$3,887,887	32.84%
AuSable Valley	$0	0.00%	$5,014	0.05%	$376,710	3.43%	$4,959	0.05%	$714,307	6.51%	$7,304,234	66.52%	$44,006	0.40%	$2,530,609	23.05%
Barry	$6,578	0.20%	$9,731	0.29%	$212,007	6.31%	$0	0.00%	$478,726	14.24%	$1,836,835	54.63%	$68,413	2.03%	$748,501	22.26%
Bay-Arenac	$0	0.00%	$57,894	0.29%	$1,083,246	5.39%	$13,493	0.07%	$2,958,922	14.73%	$9,104,414	45.31%	$375,766	1.87%	$6,500,047	32.35%
Berrien	$0	0.00%	$134,722	0.74%	$1,008,923	5.55%	$55,942	0.31%	$2,456,049	13.50%	$11,472,949	63.07%	$210,440	1.16%	$2,853,124	15.68%
Clinton Eaton Ingham	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%
CMH for Central Michigan	$244,131	0.50%	$90,738	0.19%	$1,499,596	3.07%	$53,139	0.11%	$3,550,524	7.27%	$20,280,144	41.54%	$683,720	1.40%	$22,414,230	45.92%
Copper Country	$34,147	0.42%	$48,945	0.60%	$468,542	5.71%	$40,527	0.00	$790,025	9.64%	$4,320,477	52.69%	$81,076	0.99%	$2,415,460	29.46%
Detroit-Wayne	$587,128	0.27%	$1,927,273	0.87%	$8,827,896	3.99%	$2,686	0.00%	$28,086,771	12.68%	$121,184,758	54.71%	$3,904,314	1.76%	$56,999,404	25.73%
Genesee	$623,509	1.17%	$328,786	0.62%	$2,670,203	5.02%	$40,360	0.08%	$7,599,146	14.29%	$24,915,297	46.84%	$2,981,737	5.61%	$13,978,301	26.28%
Gogebic	$0	0.00%	$1,141	0.03%	$174,341	5.28%	$4,908	0.00	$508,118	15.38%	$1,717,473	51.99%	$144,676	4.38%	$752,858	22.79%
Gratiot	$0	0.00%	$23,363	0.46%	$212,680	4.20%	$0	0.00%	$468,933	9.26%	$1,693,399	33.45%	$248,005	4.90%	$2,415,461	47.72%
Hiawatha	$0	0.00%	$42,780	0.50%	$316,404	3.69%	$0	0.00	$529,158	6.17%	$6,518,932	76.03%	$198,315	2.31%	$958,440	11.18%
Huron	$0	0.00%	$34,817	0.96%	$116,742	3.23%	$8,417	0.23%	$348,316	9.64%	$1,837,219	50.86%	$114,418	3.17%	$1,152,677	31.91%
Ionia	$0	0.00%	$9,652	0.19%	$499,694	9.75%	$0	0.00%	$761,454	14.86%	$2,125,546	41.48%	$335,333	6.54%	$1,392,772	27.18%
Kalamazoo	$0	0.00%	$186,161	0.61%	$790,142	2.61%	$53,285	0.18%	$3,340,784	11.03%	$18,624,578	61.50%	$873,972	2.89%	$6,415,691	21.18%
Lapeer	$0	0.00%	$17,938	0.17%	$276,512	2.69%	$0	0.00%	$960,998	9.35%	$4,714,520	45.89%	$171,940	1.67%	$4,127,928	40.18%
Lenawee	$0	0.00%	$1,186	0.02%	$114,472	1.66%	$0	0.00%	$612,575	8.87%	$3,229,739	46.78%	$213,626	3.09%	$2,732,915	39.58%
Lifeways	$19,887	0.09%	$291,471	1.28%	$1,061,411	4.65%	$99,645	0.44%	$2,201,018	9.64%	$15,414,728	67.50%	$813,922	3.56%	$2,934,438	12.85%
Livingston	$32,884	0.25%	$28,864	0.22%	$819,319	6.34%	$35,869	0.28%	$1,295,628	10.02%	$2,853,698	22.07%	$639,315	4.95%	$7,222,847	55.87%
Macomb	$0	0.00%	$1,313,075	1.05%	$5,605,580	4.50%	$32,523	0.03%	$12,518,416	10.04%	$44,985,164	36.09%	$11,358,147	9.11%	$48,684,871	39.06%
Manistee-Benzie	$71,865	1.06%	$27,115	0.40%	$309,830	4.56%	$58,895	0.87%	$843,896	12.42%	$3,393,448	49.93%	$154,197	2.27%	$1,936,638	28.50%
Monroe	$100,626	0.62%	$39,866	0.24%	$607,218	3.72%	$57,878	0.35%	$1,238,143	7.58%	$4,070,337	24.91%	$720,266	4.41%	$9,507,850	58.18%
Montcalm	$0	0.00%	$25,092	0.54%	$420,852	9.00%	$83,023	1.77%	$557,505	11.92%	$2,099,364	44.88%	$406,076	8.68%	$1,085,946	23.21%
Muskegon	$172,922	0.54%	$267,330	0.84%	$1,686,495	5.31%	$6,241	0.02%	$3,437,980	10.82%	$15,570,186	49.02%	$726,603	2.29%	$9,896,258	31.15%
Network180	$0	0.00%	$5,400	0.01%	$1,964,134	3.47%	$0	0.00%	$6,278,301	11.09%	$35,142,346	62.08%	$1,253,611	2.21%	$11,961,169	21.13%
Newaygo	$15,440	0.38%	$44,268	1.10%	$462,369	11.53%	$2,050	0.05%	$468,741	11.69%	$2,183,201	54.43%	$207,305	5.17%	$627,324	15.64%
North Country	$0	0.00%	$332,912	1.34%	$869,256	3.50%	$0	0.00%	$2,191,175	8.81%	$13,448,247	54.07%	$171,559	0.69%	$7,857,328	31.59%
Northeast Michigan	$24,527	0.14%	$13,392	0.08%	$770,218	4.53%	$0	0.00%	$1,408,877	8.28%	$7,860,686	46.22%	$145,845	0.86%	$6,783,179	39.88%
Northern Lakes	$167,096	0.60%	$156,042	0.56%	$881,766	3.19%	$26,812	0.10%	$1,283,387	4.64%	$16,056,160	58.04%	$754,456	2.73%	$8,339,767	30.15%
Northpointe	$0	0.00%	$25,622	0.28%	$1,021,195	11.14%	$0	0.00	$815,964	8.90%	$4,890,195	53.34%	$314,846	3.43%	$2,099,546	22.90%
Oakland	$79,299	0.05%	$185,430	0.12%	$3,085,430	1.98%	$5,059	0.00%	$14,117,038	9.08%	$82,321,336	52.92%	$7,140,159	4.59%	$48,621,590	31.26%
Ottawa	$82,592	0.36%	$29,595	0.13%	$695,796	3.04%	$0	0.00%	$2,932,366	12.83%	$10,692,125	46.78%	$561,975	2.46%	$7,863,598	34.40%
Pathways	$364,166	1.62%	$60,312	0.27%	$893,538	3.98%	$7,945	0.04%	$1,641,137	7.31%	$15,012,858	66.84%	$652,402	2.90%	$3,826,859	17.04%
Pines	$2,024	0.04%	$8,303	0.17%	$220,421	4.56%	$4,483	0.09%	$325,923	6.74%	$3,107,359	64.28%	$152,246	3.15%	$1,013,023	20.96%
Saginaw	$18,997	0.07%	$207,184	0.74%	$1,282,105	4.59%	$0	0.00%	$3,023,842	10.82%	$11,899,090	42.56%	$2,041,025	7.30%	$9,486,423	33.93%
Sanilac	$0	0.00%	$23,081	0.23%	$490,695	4.93%	$0	0.00%	$1,102,348	11.07%	$4,556,814	45.78%	$270,956	2.72%	$3,510,852	35.27%
Shiawassee	$30,024	0.35%	$107,502	1.25%	$540,805	6.27%	$20,410	0.24%	$766,824	8.89%	$2,538,672	29.44%	$217,496	2.52%	$4,400,299	51.04%
St. Clair	$23,331	0.08%	$205,707	0.71%	$1,802,498	6.26%	$1,495	0.01%	$2,562,092	8.90%	$12,320,584	42.81%	$496,984	1.73%	$11,368,793	39.50%
St. Joseph	$117,112	1.75%	$10,780	0.16%	$224,721	3.36%	$21,558	0.32%	$711,766	10.63%	$4,265,957	63.71%	$121,559	1.82%	$1,222,832	18.26%
Summit Pointe	$184,690	1.42%	$44,187	0.34%	$641,309	4.93%	$53,978	0.42%	$2,926,705	22.51%	$4,253,533	32.71%	$499,284	3.84%	$4,400,380	33.84%
Tuscola	$0	0.00%	$29,334	0.34%	$514,783	5.94%	$11,830	0.14%	$1,060,659	12.23%	$4,679,165	53.96%	$70,150	0.81%	$2,298,974	26.51%
Van Buren	$0	0.00%	$91,434	1.27%	$258,116	3.60%	$0	0.00%	$1,032,006	14.39%	$3,393,043	47.30%	$123,674	1.72%	$2,274,492	31.71%
Washtenaw	$104,573	0.23%	$166,135	0.36%	$2,131,221	4.64%	$56,979	0.12%	$3,453,808	7.52%	$8,150,271	17.74%	$838,339	1.82%	$31,051,756	67.57%
West Michigan	$55,804	0.54%	$64,524	0.62%	$648,660	6.22%	$5,668	0.05%	$1,003,463	9.63%	$4,940,672	47.40%	$297,224	2.85%	$3,408,052	32.69%
Woodlands	$3,791	0.06%	$65,837	1.10%	$199,186	3.33%	$0	0.00%	$442,998	7.41%	$3,347,710	55.98%	$227,580	3.81%	$1,693,299	28.31%
Statewide Total	**$3,289,810**	**0.27%**	**$6,836,783**	**0.57%**	**$49,393,340**	**4.09%**	**$925,594**	**0.08%**	**$126,900,482**	**10.51%**	**$590,058,364**	**48.86%**	**$42,292,096**	**3.50%**	**$387,654,685**	**32.10%**

1) The Costs for each category were derived from the FY 2014 Sub-Element Cost Reports.
2) The Statewide Total "Number of Consumers" were derived from the FY 2014 Section 404 Unique QI file.
Shaded boxes 3) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.
4) Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

FY14 CMHSP Services Gross Cost by Persons with Intellectual/Devlopmental Disabilities Population

	Other		Substance Use		Statewide Total		
CMH Name	Cost	% of CMH Total Cost	Cost	% of CMH Total Cost	Number of Consumers	Cost	% of CMH Total Cost
Allegan	$0	0.00%	$0	0.00%	480	$11,838,945	100.00%
AuSable Valley	$0	0.00%	$0	0.00%	285	$10,979,839	100.00%
Barry	$0	0.00%	$1,638	0.05%	132	$3,362,428	100.00%
Bay-Arenac	$0	0.00%	$0	0.00%	698	$20,093,783	100.00%
Berrien	$0	0.00%	$0	0.00%	589	$18,192,150	100.00%
Clinton Eaton Ingham	$0	0.00%	$0	0.00%	1,755	$0	0.00%
CMH for Central Michigan	$0	0.00%	$0	0.00%	1,517	$48,816,222	100.00%
Copper Country	$0	0.00%	$0	0.00%	242	$8,199,199	100.00%
Detroit-Wayne	$0	0.00%	$0	0.00%	10,091	$221,520,230	100.00%
Genesee	$41,367	0.08%	$8,534	0.02%	1,812	$53,187,241	100.00%
Gogebic	$0	0.00%	$0	0.00%	129	$3,303,515	100.00%
Gratiot	$0	0.00%	$0	0.00%	229	$5,061,840	100.00%
Hiawatha	$0	0.00%	$10,345	0.12%	300	$8,574,374	100.00%
Huron	$0	0.00%	$0	0.00%	179	$3,612,606	100.00%
Ionia	$0	0.00%	$0	0.00%	232	$5,124,452	100.00%
Kalamazoo	$0	0.00%	$0	0.00%	965	$30,284,613	100.00%
Lapeer	$4,546	0.04%	$0	0.00%	364	$10,274,382	100.00%
Lenawee	$0	0.00%	$0	0.00%	304	$6,904,513	100.00%
Lifeways	$0	0.00%	$0	0.00%	889	$22,836,522	100.00%
Livingston	$0	0.00%	$0	0.00%	586	$12,928,424	100.00%
Macomb	$132,761	0.11%	$0	0.00%	3,587	$124,630,537	100.00%
Manistee-Benzie	$0	0.00%	$0	0.00%	212	$6,795,884	100.00%
Monroe	$0	0.00%	$0	0.00%	610	$16,342,183	100.00%
Montcalm	$0	0.00%	$0	0.00%	199	$4,677,858	100.00%
Muskegon	$1,051	0.00%	$0	0.00%	1,069	$31,765,066	100.00%
Network180	$0	0.00%	$0	0.00%	2,335	$56,604,961	100.00%
Newaygo	$0	0.00%	$0	0.00%	205	$4,010,698	100.00%
North Country	$0	0.00%	$0	0.00%	805	$24,870,477	100.00%
Northeast Michigan	$596	0.00%	$0	0.00%	408	$17,007,321	100.00%
Northern Lakes	$0	0.00%	$0	0.00%	977	$27,665,486	100.00%
Northpointe	$0	0.00%	$0	0.00%	384	$9,167,367	100.00%
Oakland	$0	0.00%	$0	0.00%	5,161	$155,555,341	100.00%
Ottawa	$0	0.00%	$0	0.00%	684	$22,858,047	100.00%
Pathways	$0	0.00%	$0	0.00%	636	$22,459,218	100.00%
Pines	$0	0.00%	$0	0.00%	215	$4,833,782	100.00%
Saginaw	$0	0.00%	$198	0.00%	1,023	$27,958,865	100.00%
Sanilac	$0	0.00%	$0	0.00%	309	$9,954,745	100.00%
Shiawassee	$0	0.00%	$0	0.00%	279	$8,622,031	100.00%
St. Clair	$0	0.00%	$0	0.00%	974	$28,781,485	100.00%
St. Joseph	$0	0.00%	$0	0.00%	237	$6,696,286	100.00%
Summit Pointe	$0	0.00%	$0	0.00%	551	$13,004,066	100.00%
Tuscola	$6,615	0.08%	$0	0.00%	240	$8,671,510	100.00%
Van Buren	$0	0.00%	$0	0.00%	299	$7,172,765	100.00%
Washtenaw	$0	0.00%	$0	0.00%	1,252	$45,953,080	100.00%
West Michigan	$0	0.00%	$0	0.00%	326	$10,424,068	100.00%
Woodlands	$0	0.00%	$0	0.00%	160	$5,980,402	100.00%
Statewide Total	**$186,936**	**0.02%**	**$20,715**	**0.00%**	**44,915**	**$1,207,558,805**	**100.00%**

1) The Costs for each category were derived from the FY 2014 Sub-Element Cost Reports.
2) The Statewide Total "Number of Consumers" were derived from the FY 2014 Section 404 Unique QI file.
Shaded boxes 3) Shaded boxes indicate outliers in percent spent on the service category. Outliers were determined based on the distance from Tukey's upper and lower quartiles/hinges.
4) Clinton Eaton Ingham CMHSP did not submit FY 2014 cost data for this report.

FY 2014 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	574.00	95,386.00	$52,348,313.00
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	0.00	0.00	$0.00
STATE INPATIENT							**$52,348,312.76**
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	6,170.00	61,582.00	$33,889,488.00
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	13,737.00	126,603.00	$75,489,659.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	$0.00
ECT Anesthesia	0370				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	2,251.00	3,204.00	$747,936.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	$0.00
ECT Recovery Room	0710				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	24.00	187.00	$132,167.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	1.00	23.00	$9,463.00
Outpatient Partial Hospitalization	0912			Days	1,055.00	6,847.00	$1,604,484.00
Outpatient Partial Hospitalization	0913			Days	41.00	216.00	$94,884.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	1.00	24.00	$811.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	$0.00
Crisis Intervention		T2034		Days	0.00	0.00	$0.00
Crisis Residential Services		H0018		Days	3,483.00	23,047.00	$8,667,025.00
Crisis Intervention		H0030		Per Service	0.00	0.00	$0.00
Crisis Intervention		H2011		15 Minutes	20,290.00	230,917.00	$10,490,680.00
Crisis Intervention		H2020		Days	0.00	0.00	$0.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	585.00	5,364.00	$1,051,134.00
COMMUNITY INPATIENT AND CRISIS							**$132,177,730.42**
Interactive Complexity - Add On Code		90785			104.00	253.00	$4,780.00
Assessment		90791		Encounter	17,715.00	22,172.00	$5,927,236.00
Assessment		90792		Encounter	24,619.00	29,502.00	$8,922,701.00
Mental Health: Outpatient Care		90832		30 Minutes	21,740.00	54,443.00	$4,300,176.00
Assessment		90833		30 Minutes	59.00	76.00	$11,172.00
Mental Health: Outpatient Care		90834		45 Minutes	29,301.00	118,607.00	$15,689,953.00
Assessment		90836		45 Minutes	50.00	68.00	$14,639.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Mental Health: Outpatient Care		90837		60 Minutes	22,565.00	102,458.00	$19,639,797.00
Assessment		90838		60 Minutes	39.00	59.00	$15,445.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	152.00	255.00	$30,563.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	12.00	20.00	$1,568.00
Therapy-Family Therapy		90846		Encounter	220.00	876.00	$98,545.00
Therapy-Family Therapy		90847		Encounter	738.00	2,231.00	$335,024.00
Therapy-Family Therapy		90849		Encounter	1.00	13.00	$1,686.00
Therapy-Family Therapy		90849	HS	Encounter	0.00	0.00	$0.00
Therapy-Group Therapy		90853		Encounter	10,075.00	95,431.00	$7,716,054.00
Additional Codes-ECT Physician		90870		Encounter	13.00	108.00	$80,995.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	$0.00
Assessments-Other		90887		Encounter	918.00	1,539.00	$116,486.00
Speech & Language Therapy		92506		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92507		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92522		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92523		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92524		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92526		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92610		Encounter	0.00	0.00	$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	565.00	1,312.00	$398,263.00
Psychological Testing by Technician		96102		Per Hour	18.00	40.00	$10,679.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	$0.00
Assessments-Other		96105		Encounter	0.00	0.00	$0.00
Assessments-Other		96110		Encounter	121.00	175.00	$26,370.00
Assessments-Other		96111		Encounter	3.00	8.00	$601.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	4.00	12.00	$1,070.00
Neuropsych test by Psych/Phys		96118		Per Hour	3.00	6.00	$974.00
Neuropsych test by Tech		96119		Per Hour	1.00	3.00	$193.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	$0.00
Medication Administration		96372		Encounter	9,058.00	152,425.00	$7,840,463.00
Physical Therapy		97001		Encounter	9.00	9.00	$2,981.00
Physical Therapy		97002		Encounter	0.00	0.00	$0.00
Occupational Therapy		97003		Encounter	103.00	104.00	$33,288.00
Occupational Therapy		97004		Encounter	9.00	11.00	$2,973.00
Occupational or Physical Therapy		97110		15 Minutes	8.00	91.00	$2,479.00
Occupational or Physical Therapy		97112		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97116		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97150		Encounter	0.00	0.00	$0.00
Occupational or Physical Therapy		97530		15 Minutes	140.00	3,663.00	$137,580.00
Occupational or Physical Therapy		97532		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97533		15 Minutes	1.00	4.00	$421.00
Occupational or Physical Therapy		97535		15 Minutes	55.00	2,051.00	$107,735.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97542		15 Minutes	1.00	4.00	$300.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	$0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	$0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	$0.00
Assessment or Health Services		97802		15 Minutes	97.00	461.00	$31,881.00
Assessment or Health Services		97803		15 Minutes	47.00	666.00	$29,988.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Health Services		97804		30 Minutes	0.00	0.00	$0.00
New Patient Evaluation and Management		99201		Encounter	344.00	512.00	$45,574.00
New Patient Evaluation and Management		99202		Encounter	588.00	613.00	$92,314.00
New Patient Evaluation and Management		99203		Encounter	458.00	460.00	$80,598.00
New Patient Evaluation and Management		99204		Encounter	352.00	354.00	$106,667.00
New Patient Evaluation and Management		99205		Encounter	815.00	822.00	$373,633.00
Established Patient Evaluation and Management		99211		Encounter	5,084.00	11,789.00	$1,046,503.00
Established Patient Evaluation and Management		99212		Encounter	21,919.00	48,166.00	$4,897,974.00
Established Patient Evaluation and Management		99213		Encounter	61,420.00	196,244.00	$23,233,634.00
Established Patient Evaluation and Management		99214		Encounter	24,972.00	55,804.00	$10,530,771.00
Established Patient Evaluation and Management		99215		Encounter	3,803.00	5,646.00	$1,792,776.00
Additional Codes-Physician Services		99221		30 Minutes	264.00	279.00	$20,992.00
Additional Codes-Physician Services		99222		50 Minutes	1,126.00	1,386.00	$137,868.00
Additional Codes-Physician Services		99223		70 Minutes	744.00	838.00	$83,227.00
Additional Codes-Physician Services		99224		15 Minutes	3.00	4.00	$239.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99231		15 Minutes	1,684.00	6,259.00	$335,123.00
Additional Codes-Physician Services		99232		25 minutes	1,832.00	7,690.00	$496,969.00
Additional Codes-Physician Services		99233		35 Minutes	1,051.00	3,505.00	$296,704.00
Assessment		99324		Encounter	0.00	0.00	$0.00
Assessment		99325		Encounter	0.00	0.00	$0.00
Assessment		99326		Encounter	0.00	0.00	$0.00
Assessment		99327		Encounter	0.00	0.00	$0.00
Assessment		99328		Encounter	0.00	0.00	$0.00
Assessment		99334		Encounter	12.00	20.00	$1,942.00
Assessment		99335		Encounter	6.00	10.00	$1,954.00
Assessment		99336		Encounter	0.00	0.00	$0.00
Assessment		99337		Encounter	1.00	1.00	$457.00
Assessment		99341		Encounter	0.00	0.00	$0.00
Assessment		99342		Encounter	0.00	0.00	$0.00
Assessment		99343		Encounter	0.00	0.00	$0.00
Assessment		99344		Encounter	0.00	0.00	$0.00
Assessment		99345		Encounter	0.00	0.00	$0.00
Assessment		99347		Encounter	3.00	6.00	$2,087.00
Assessment		99348		Encounter	7.00	16.00	$1,194.00
Assessment		99349		Encounter	3.00	5.00	$232.00
Assessment		99350		Encounter	1.00	1.00	$89.00
Medication Administration		99506		Encounter	58.00	185.00	$26,392.00
Medication Management		99605		15 Minutes	0.00	0.00	$0.00
Assessment		H0002		Encounter	22,357.00	25,685.00	$5,489,342.00
Assessment		H0031		Encounter	60,567.00	78,210.00	$17,810,340.00
Assessment		H0031	HW	Encounter	0.00	0.00	$0.00
Health Services		H0034		15 Minutes	1,054.00	3,014.00	$349,653.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	$0.00
Mental Health Therapy		H2027		15 Minutes	71.00	77,299.00	$398,984.00
Behavior Services		H2019		15 Minutes	844.00	87,402.00	$3,486,162.00
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	9,291.00	19,773.00	$1,771,952.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	$0.00
Health Services		S9445		Encounter	9,771.00	25,403.00	$2,255,565.00
Health Services		S9446		Encounter	901.00	5,633.00	$1,054,694.00
Health Services		S9470		Encounter	47.00	167.00	$21,254.00
Assessment		T1001		Encounter	18,782.00	21,484.00	$2,918,420.00
Health Services		T1002		Up to 15 min	20,010.00	93,200.00	$6,622,861.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Assessments		T1023		Encounter	14,161.00	18,677.00	$9,249,905.00
Pharmacy (Drugs and Other Biologicals)					5,117.00	0.00	$3,349,629.00
Aggregate for 'J' Codes		ALL			1,599.00	0.00	$8,840,829.00
OUTPATIENT SERVICES							**$178,760,561.74**
ASSERTIVE COMMUNITY TREATMENT (ACT)		H0039		15 Minutes	5,641.00	986,804.00	**$54,499,173.49**
Treatment Planning		H0032		Encounter	48,918.00	81,270.00	$12,897,565.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	5,452.00	9,173.00	$1,664,969.00
Behavior Treatment Plan Review		H2000		Encounter	228.00	718.00	$76,199.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	109.00	651.00	$85,898.00
Wraparound		H2021		15 Minutes	32.00	991.00	$82,159.00
Wraparound		H2022		Days	16.00	289.00	$75,010.00
Wraparound (SED Waiver)		H2022	TT	Days	0.00	0.00	$0.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	10,464.00	201,997.00	$16,923,464.00
Targeted Case Management		T1017		15 minutes	65,640.00	1,965,848.00	$112,662,443.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	1,230.00	15,777.00	$1,285,131.00
CASE MANAGEMENT							**$145,752,838.32**
Enhanced Medical Equipment-Supplies		E1399		Items	2.00	4.00	$3,333.00
Community Living Supports in Independent living/own home		H0043		Per diem	1,548.00	268,843.00	$20,917,292.00
Community Living Supports (Daily)		H2016		Per Diem	1,129.00	230,878.00	$13,125,083.00
Community Living Supports (Daily)		H2016	TF	Per Diem	814.00	129,503.00	$10,102,636.00
Community Living Supports (Daily)		H2016	TG	Per Diem	3,812.00	805,162.00	$76,824,309.00
Foster Care		S5140		Days	2.00	730.00	$119,283.00
Foster Care		S5145		Days	1.00	220.00	$71,628.00
Personal Emergency Response System (PERS)		S5160		Encounter	5.00	5.00	$1,409.00
Personal Emergency Response System (PERS)		S5161		Month	52.00	467.00	$380,843.00
Environmental Modification		S5165		Service	0.00	0.00	$0.00
Enhanced Medical Equipment-Supplies		S5199		Items	5.00	19.00	$2,357.00
Residential Room and Board		S9976		Days	1,594.00	26,130.00	$832,197.00
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	0.00	0.00	$0.00
Private Duty Nursing		T1000	TE	Up to 15 min	0.00	0.00	$0.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	1,978.00	389,524.00	$11,716,239.00
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	845.00	134,936.00	$8,866,013.00
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	2,326.00	516,136.00	$26,269,428.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	555.00	2,292.00	$112,824.00
Fiscal Intermediary Services		T2025		Month	342.00	1,991.00	$209,155.00
Enhanced Medical Equipment-Supplies		T2028		Items	3.00	5.00	$3,979.00
Enhanced Medical Equipment-Supplies		T2029		Items	1.00	1.00	$272.00
Housing Assistance		T2038		Service	1,311.00	7,380.00	$1,744,077.00
Enhanced Medical Equipment-Supplies		T2039		Items	2.00	2.00	$1,014.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	$0.00
Wraparound Services		T5999		Per Item	1.00	1.00	$1,001.00
SUPPORTS FOR LIVING							**$171,304,371.13**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	285.00	1,814.00	$328,293.00
Prevention Services - Direct Model		H0025		Face to Face Contact	144.00	2,059.00	$331,510.00
Home Based Services		H0036		15 Minutes	858.00	81,558.00	$5,630,415.00
Home Based Services		H0036	ST	15 Minutes	3.00	23.00	$1,385.00
Respite		H0045		Days	83.00	2,463.00	$88,811.00
Home Based Services		H2033		15 Minutes	2.00	181.00	$14,691.00
Family Training - EBP		S5110		15 Minutes	95.00	1,166.00	$66,122.00
Family Training		S5111		Encounter	162.00	1,418.00	$234,540.00
Family Training		S5111	HA	Encounter	2.00	9.00	$3,374.00
Family Training (SED Waiver)		S5111	HM	Encounter	57.00	629.00	$110,613.00
Respite		S5150		15 Minutes	1.00	968.00	$1,404.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Respite		S5151		Per Diem	4.00	26.00	$6,043.00
Prevention Services - Direct Model		S9482		15 Minutes	126.00	5,724.00	$628,568.00
Respite Care		T1005		15 Minutes	114.00	65,808.00	$305,877.00
Respite Care		T1005	TD	15 Minutes	0.00	0.00	$0.00
Respite Care		T1005	TE	15 Minutes	2.00	116.00	$268.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	1.00	364.00	$1,268.00
Family Psycho-Education - EBP		T1015		Encounter	144.00	320.00	$35,215.00
Prevention Services - Direct Model		T1027		15 minutes	15.00	609.00	$35,196.00
Prevention Services - Direct Model		T2024			1.00	12.00	$4,065.00
Respite Care		T2036		Per session. One night = one session	0.00	0.00	$0.00
Respite Care		T2037		Per session. One day/partial day = one session	0.00	0.00	$0.00
FAMILY/CAREGIVER SUPPORTS							**$7,827,658.08**
Transportation		A0080		Per mile	3.00	3.00	$3,648.00
Transportation		A0090		Per mile	0.00	0.00	$0.00
Transportation		A0100		Per one-way trip	158.00	236.00	$11,766.00
Transportation		A0110		Per one-way trip	14.00	14.00	$808.00
Transportation		A0120		Per one-way trip	166.00	3,822.00	$35,098.00
Transportation		A0130		Per one-way trip	99.00	102.00	$3,815.00
Transportation		A0140		Per one-way trip	0.00	0.00	$0.00
Transportation		A0170			0.00	0.00	$0.00
Additional Codes-Transportation		A0425		Per Mile	851.00	22,861.00	$123,579.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	297.00	329.00	$100,151.00
Peer Directed and Operated Support Services		H0023		Encounter	1,020.00	42,880.00	$2,773,065.00
Peer Directed and Operated Support Services		H0038		15 minutes	16,972.00	675,218.00	$12,841,635.00
Peer Directed and Operated Support Services		NA			930.00	0.00	$3,987,799.00
Peer Directed and Operated Support Services		H0046		Encounter	255.00	22,079.00	$617,385.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	3,222.00	2,061,277.00	$8,225,039.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	5,860.00	5,618,551.00	$21,425,007.00
Supported Employment Services		H2023		15 minutes	3,317.00	614,528.00	$7,936,507.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	3,956.00	4,153,125.00	$21,445,063.00
Transportation		S0209		Per Mile	0.00	0.00	$0.00
Transportation		S0215		Per Mile	1.00	288.00	$302.00
Transportation		T2001		Encounter	14.00	101.00	$1,515.00
Transportation		T2002		Per Diem	226.00	152,450.00	$103,013.00
Transportation		T2003		Encounter / Trip	2,817.00	33,292.00	$746,493.00
Transportation		T2004		Encounter	1.00	1.00	$2,359.00
Transportation		T2005		Encounter	0.00	0.00	$0.00
DAYTIME SUPPORTS AND SERVICES							**$80,384,048.76**
OTHER					1,367.00	0.00	**$277,539.22**
Drug Screen for Methadone Clients Only		80100		Per Screen	490.00	592.00	$17,304.00
Drug Screen for Methadone Clients Only		80101		Per Screen	7.00	65.00	$132.00
Substance Abuse: Outpatient Care		90832		30 Minutes	16.00	18.00	$2,000.00
Substance Abuse: Outpatient Care		90834		45 Minutes	76.00	161.00	$20,730.00
Substance Abuse: Outpatient Care		90837		60 Minutes	47.00	92.00	$18,171.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	0.00	0.00	$0.00

FY 2014 Statewide Cost Report for Adults with Mental Illness

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIA-Cases	MIA-Units	MIA-Cost
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	53.00	468.00	$41,534.00
Substance Abuse: Accupuncture		97810		Encounter	0.00	0.00	$0.00
Substance Abuse: Accupuncture		97811		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99203		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99204		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99205		Encounter	0.00	0.00	$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Transportation		A0110		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	416.00	462.00	$49,475.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	465.00	3,093.00	$94,385.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	369.00	2,362.00	$145,929.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	57.00	164.00	$44,280.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	36.00	123.00	$27,675.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	6.00	69.00	$14,719.00
Substance Abuse: Residential	1002	H0018		Days	100.00	1,959.00	$306,648.00
Substance Abuse: Residential	1002	H0019		Days	28.00	1,045.00	$157,021.00
Substance Abuse: Methadone		H0020		Encounter	168.00	31,473.00	$220,311.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	$0.00
Substance Abuse: Pharmalogical Support - Suboxane		H0033		Direct Observation Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		H0038	TF	15 Minutes	0.00	0.00	$0.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	4.00	22.00	$694.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	3.00	23.00	$327.00
Substance Abuse Services: Transportation		S0215		Per Mile	0.00	0.00	$0.00
Substance Abuse Services: Residential Room and Board		S9976		Days	2.00	19.00	$513.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	40.00	367.00	$5,505.00
Substance Abuse Services: Transportation		T2001		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2002		Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2003		Encounter / Trip	20.00	47.00	$615.00
Substance Abuse Services: Transportation		T2004		Encounter	3.00	138.00	$178.00
Substance Abuse Services: Transportation		T2005		Encounter	0.00	0.00	$0.00
SUBSTANCE USE SERVICES							**$1,168,146.97**

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	240.00	8,033.00	$2,914,180.00
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	0.00	0.00	$0.00
STATE INPATIENT							**$2,914,180.25**
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	2,278.00	18,958.00	$12,066,623.00
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	731.00	6,294.00	$4,451,094.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	$0.00
ECT Anesthesia	0370				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	3.00	3.00	$712.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	$0.00
ECT Recovery Room	0710				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	2.00	32.00	$28,903.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	1.00	23.00	$12,802.00
Outpatient Partial Hospitalization	0912			Days	1,271.00	11,021.00	$3,205,421.00
Outpatient Partial Hospitalization	0913			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	$0.00
Crisis Intervention		T2034		Days	2.00	6.00	$36,037.00
Crisis Residential Services		H0018		Days	306.00	2,507.00	$914,123.00
Crisis Intervention		H0030		Per Service	0.00	0.00	$0.00
Crisis Intervention		H2011		15 Minutes	5,145.00	34,246.00	$2,560,190.00
Crisis Intervention		H2020		Days	0.00	0.00	$0.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	277.00	1,634.00	$358,254.00

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
COMMUNITY INPATIENT AND CRISIS							**$23,634,159.55**
Interactive Complexity - Add On Code		90785			378.00	1,562.00	$31,970.00
Assessment for Autism		90785	U5		0.00	0.00	$0.00
Assessment		90791		Encounter	4,650.00	8,499.00	$1,620,589.00
Assessment for Autism		90791	U5	Encounter	3.00	3.00	$1,276.00
Assessment		90792		Encounter	6,570.00	7,173.00	$2,694,283.00
Assessment for Autism		90792	U5	Encounter	3.00	3.00	$2,136.00
Mental Health: Outpatient Care		90832		30 Minutes	6,152.00	15,218.00	$1,477,873.00
Assessment		90833		30 Minutes	10.00	13.00	$2,055.00
Assessment for Autism		90833	U5	30 Minutes	0.00	0.00	$0.00
Mental Health: Outpatient Care		90834		45 Minutes	11,307.00	50,806.00	$6,462,034.00
Assessment		90836		45 Minutes	4.00	4.00	$982.00
Assessment for Autism		90836	U5	45 Minutes	0.00	0.00	$0.00
Mental Health: Outpatient Care		90837		60 Minutes	10,051.00	47,309.00	$9,018,734.00
Assessment		90838		60 Minutes	42.00	45.00	$14,888.00
Assessment for Autism		90838	U5	60 Minutes	0.00	0.00	$0.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	25.00	35.00	$4,680.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	2.00	2.00	$109.00
Therapy-Family Therapy		90846		Encounter	3,461.00	14,931.00	$2,011,408.00
Therapy-Family Therapy		90847		Encounter	11,813.00	52,936.00	$7,877,676.00
Therapy-Family Therapy		90849		Encounter	113.00	365.00	$56,168.00
Therapy-Family Therapy		90849	HS	Encounter	65.00	321.00	$12,009.00
Therapy-Group Therapy		90853		Encounter	2,143.00	15,982.00	$1,190,892.00
Pharmacological Management (SED Waiver)		90863		Encounter	0.00	0.00	$0.00
Additional Codes-ECT Physician		90870		Encounter	0.00	0.00	$0.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	$0.00
Assessments-Other		90887		Encounter	291.00	298.00	$36,887.00
Speech & Language Therapy		92506		Encounter	6.00	6.00	$595.00
Speech & Language Therapy		92507		Encounter	25.00	519.00	$39,321.00
Speech & Language Therapy		92508		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92521		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92522		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92523		Encounter	12.00	17.00	$2,111.00
Speech & Language Therapy		92524		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92526		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92610		Encounter	0.00	0.00	$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,384.00	3,363.00	$1,041,775.00
Assessment for Autism		96101	U5	Hour	85.00	411.00	$143,858.00
Psychological Testing by Technician		96102		Per Hour	19.00	30.00	$6,075.00
Assessment for Autism		96102	U5	Hour	0.00	0.00	$0.00
Psychological Testing by Comp		96103		Per Hour	0.00	0.00	$0.00
Assessments-Other		96105		Encounter	0.00	0.00	$0.00
Assessments-Other		96110		Encounter	1,671.00	2,150.00	$1,178,171.00
Assessments-Other		96111		Encounter	2.00	2.00	$187.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	0.00	0.00	$0.00

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Neuropsych test by Psych/Phys		96118		Per Hour	15.00	92.00	$13,735.00
Assessment for Autism		96118	U5	Hour	4.00	6.00	$922.00
Neuropsych test by Tech		96119		Per Hour	1.00	4.00	$320.00
Assessment for Autism		96119	U5	Hour	4.00	7.00	$773.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	$0.00
Medication Administration		96372		Encounter	57.00	687.00	$27,372.00
Physical Therapy		97001		Encounter	1.00	1.00	$327.00
Physical Therapy		97002		Encounter	0.00	0.00	$0.00
Occupational Therapy		97003		Encounter	118.00	123.00	$34,363.00
Occupational Therapy		97004		Encounter	7.00	7.00	$864.00
Occupational or Physical Therapy		97110		15 Minutes	13.00	436.00	$13,701.00
Occupational or Physical Therapy		97112		15 Minutes	6.00	98.00	$11,426.00
Occupational or Physical Therapy		97113		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97116		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97124		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97140		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97150		Encounter	3.00	12.00	$325.00
Occupational or Physical Therapy		97530		15 Minutes	72.00	3,014.00	$105,853.00
Occupational or Physical Therapy		97532		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97533		15 Minutes	39.00	832.00	$36,603.00
Occupational or Physical Therapy		97535		15 Minutes	8.00	51.00	$2,996.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97542		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	$0.00
Occupational Therapy		97755		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97760		15 Minutes	0.00	0.00	$0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	0.00	0.00	$0.00
Assessment or Health Services		97802		15 Minutes	344.00	2,143.00	$68,291.00
Assessment or Health Services		97803		15 Minutes	413.00	16,843.00	$513,853.00
Health Services		97804		30 Minutes	0.00	0.00	$0.00
New Patient Evaluation and Management		99201		Encounter	9.00	9.00	$1,041.00
Assessment for Autism		99201	U5	Encounter	0.00	0.00	$0.00
New Patient Evaluation and Management		99202		Encounter	21.00	23.00	$3,568.00
Assessment for Autism		99202	U5	Encounter	0.00	0.00	$0.00
New Patient Evaluation and Management		99203		Encounter	47.00	52.00	$11,269.00
Assessment for Autism		99203	U5	Encounter	0.00	0.00	$0.00
New Patient Evaluation and Management		99204		Encounter	55.00	55.00	$18,466.00
Assessment for Autism		99204	U5	Encounter	0.00	0.00	$0.00
New Patient Evaluation and Management		99205		Encounter	216.00	220.00	$95,757.00
Assessment for Autism		99205	U5	Encounter	0.00	0.00	$0.00
Established Patient Evaluation and Management		99211		Encounter	498.00	1,397.00	$81,493.00
Assessment for Autism		99211	U5	Encounter	0.00	0.00	$0.00
Established Patient Evaluation and Management		99212		Encounter	2,088.00	4,661.00	$584,099.00
Assessment for Autism		99212	U5	Encounter	0.00	0.00	$0.00
Established Patient Evaluation and Management		99213		Encounter	10,275.00	30,321.00	$4,578,610.00
Assessment for Autism		99213	U5	Encounter	2.00	2.00	$369.00

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Established Patient Evaluation and Management		99214		Encounter	6,995.00	18,972.00	$3,643,060.00
Assessment for Autism		99214	U5	Encounter	5.00	5.00	$1,524.00
Established Patient Evaluation and Management		99215		Encounter	1,153.00	2,305.00	$820,705.00
Assessment for Autism		99215	U5	Encounter	0.00	0.00	$0.00
Additional Codes-Physician Services		99221		30 Minutes	77.00	88.00	$7,726.00
Additional Codes-Physician Services		99222		50 Minutes	322.00	381.00	$41,533.00
Additional Codes-Physician Services		99223		70 Minutes	28.00	28.00	$2,569.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99231		15 Minutes	139.00	401.00	$28,159.00
Additional Codes-Physician Services		99232		25 minutes	329.00	1,853.00	$154,130.00
Additional Codes-Physician Services		99233		35 Minutes	203.00	538.00	$52,432.00
Assessment		99324		Encounter	0.00	0.00	$0.00
Assessment for Autism		99324	U5	Encounter	0.00	0.00	$0.00
Assessment		99325		Encounter	0.00	0.00	$0.00
Assessment for Autism		99325	U5	Encounter	0.00	0.00	$0.00
Assessment		99326		Encounter	0.00	0.00	$0.00
Assessment for Autism		99326	U5	Encounter	0.00	0.00	$0.00
Assessment		99327		Encounter	0.00	0.00	$0.00
Assessment for Autism		99327	U5	Encounter	0.00	0.00	$0.00
Assessment		99328		Encounter	0.00	0.00	$0.00
Assessment for Autism		99328	U5	Encounter	0.00	0.00	$0.00
Assessment		99334		Encounter	0.00	0.00	$0.00
Assessment for Autism		99334	U5	Encounter	0.00	0.00	$0.00
Assessment		99335		Encounter	0.00	0.00	$0.00
Assessment for Autism		99335	U5	Encounter	0.00	0.00	$0.00
Assessment		99336		Encounter	0.00	0.00	$0.00
Assessment for Autism		99336	U5	Encounter	0.00	0.00	$0.00
Assessment		99337		Encounter	0.00	0.00	$0.00
Assessment for Autism		99337	U5	Encounter	0.00	0.00	$0.00
Assessment		99341		Encounter	0.00	0.00	$0.00
Assessment for Autism		99341	U5	Encounter	0.00	0.00	$0.00
Assessment		99342		Encounter	0.00	0.00	$0.00
Assessment for Autism		99342	U5	Encounter	0.00	0.00	$0.00
Assessment		99343		Encounter	0.00	0.00	$0.00
Assessment for Autism		99343	U5	Encounter	0.00	0.00	$0.00
Assessment		99344		Encounter	0.00	0.00	$0.00
Assessment for Autism		99344	U5	Encounter	0.00	0.00	$0.00
Assessment		99345		Encounter	0.00	0.00	$0.00
Assessment for Autism		99345	U5	Encounter	0.00	0.00	$0.00
Assessment		99347		Encounter	0.00	0.00	$0.00
Assessment for Autism		99347	U5	Encounter	0.00	0.00	$0.00
Assessment		99348		Encounter	0.00	0.00	$0.00
Assessment for Autism		99348	U5	Encounter	0.00	0.00	$0.00
Assessment		99349		Encounter	0.00	0.00	$0.00

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Assessment for Autism		99349	U5	Encounter	0.00	0.00	$0.00
Assessment		99350		Encounter	0.00	0.00	$0.00
Assessment for Autism		99350	U5	Encounter	0.00	0.00	$0.00
Medication Administration		99506		Encounter	0.00	0.00	$0.00
Medication Management		99605		15 Minutes	0.00	0.00	$0.00
Assessment		H0002		Encounter	8,948.00	18,880.00	$2,471,251.00
Assessment		H0031		Encounter	21,544.00	38,105.00	$8,631,028.00
Assessment for Autism		H0031	U5	Encounter	151.00	265.00	$145,319.00
Assessment		H0031	HW	Encounter	0.00	0.00	$0.00
Health Services		H0034		15 Minutes	153.00	247.00	$24,726.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	$0.00
Behavior Services		H2019		15 Minutes	143.00	9,625.00	$319,252.00
Applied Behavioraal Intervention (ABI)		H2019	U5	15 Minutes	56.00	47,664.00	$1,289,621.00
Early Intensive Behavioral Intervention (EIBI)		H2019	U5, TG	15 Minutes	21.00	16,343.00	$335,331.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	$0.00
Medication Review		M0064		Encounter Face-to-Face, generally less	859.00	1,728.00	$185,677.00
Occupational or Physical Therapy		S8990		Encounter	0.00	0.00	$0.00
Home Care Training to Home Care Client		S5108	U5	15 Minutes	61.00	2,754.00	$124,112.00
Health Services		S9445		Encounter	377.00	873.00	$71,301.00
Health Services		S9446		Encounter	6.00	6.00	$175.00
Health Services		S9470		Encounter	15.00	47.00	$4,611.00
Assessment		T1001		Encounter	1,711.00	1,750.00	$268,373.00
Health Services		T1002		Up to 15 min	3,012.00	8,439.00	$798,396.00
Assessments		T1023		Encounter	2,875.00	3,752.00	$2,063,584.00
Pharmacy (Drugs and Other Biologicals)					103.00	0.00	$90,415.00
Aggregate for 'J' Codes		ALL			8.00	0.00	$50,225.00
OUTPATIENT SERVICES							**$62,760,371.97**
ASSERTIVE COMMUNITY TREATMENT (ACT)		H0039		15 Minutes	33.00	609.00	**$30,375.36**
Treatment Planning		H0032		Encounter	16,491.00	36,093.00	$5,724,601.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	2,282.00	3,825.00	$631,846.00
Behavior Treatment Plan Review		H2000		Encounter	178.00	787.00	$97,868.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	13.00	39.00	$7,657.00
Wraparound		H2021		15 Minutes	1,769.00	118,447.00	$10,582,170.00
Wraparound		H2022		Days	251.00	7,944.00	$1,111,676.00
Wraparound (SED Waiver)		H2022	TT	Days	12.00	98.00	$21,906.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	2,172.00	37,610.00	$2,960,387.00
Targeted Case Management		T1017		15 minutes	10,022.00	254,369.00	$16,651,429.00
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	2.00	6.00	$543.00
CASE MANAGEMENT							**$37,790,082.38**
Enhanced Medical Equipment-Supplies		E1399		Items	2.00	5.00	$5,839.00
Community Living Supports in Independent living/own home		H0043		Per diem	1.00	35.00	$5,200.00
Community Living Supports (Daily)		H2016		Per Diem	3.00	495.00	$65,410.00
Community Living Supports (Daily)		H2016	TF	Per Diem	5.00	632.00	$190,087.00
Community Living Supports (Daily)		H2016	TG	Per Diem	84.00	5,051.00	$1,158,669.00
Foster Care		S5140		Days	0.00	0.00	$0.00
Foster Care		S5145		Days	22.00	1,969.00	$461,432.00

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Personal Emergency Response System (PERS)		S5160		Encounter	0.00	0.00	$0.00
Personal Emergency Response System (PERS)		S5161		Month	0.00	0.00	$0.00
Environmental Modification		S5165		Service	0.00	0.00	$0.00
Enhanced Medical Equipment-Supplies		S5199		Items	9.00	10.00	$1,483.00
Residential Room and Board		S9976		Days	59.00	611.00	$14,068.00
Private Duty Nursing		T1000		Up to 15 min	0.00	0.00	$0.00
Private Duty Nursing		T1000	TD	Up to 15 min	0.00	0.00	$0.00
Private Duty Nursing		T1000	TE	Up to 15 min	0.00	0.00	$0.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	7.00	1,501.00	$27,433.00
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	16.00	952.00	$60,348.00
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	2.00	124.00	$19,287.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	45.00	101.00	$13,664.00
Fiscal Intermediary Services		T2025		Month	329.00	2,476.00	$96,383.00
Enhanced Medical Equipment-Supplies		T2028		Items	3.00	4.00	$59.00
Enhanced Medical Equipment-Supplies		T2029		Items	1.00	1.00	$254.00
Housing Assistance		T2038		Service	4.00	4.00	$2,887.00
Enhanced Medical Equipment-Supplies		T2039		Items	0.00	0.00	$0.00
Goods and Services		T5999	HK	Per Item	0.00	0.00	$0.00
Wraparound Services		T5999		Per Item	20.00	71.00	$15,743.00
SUPPORTS FOR LIVING							**$2,138,247.10**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	2.00	2.00	$206.00
Prevention Services - Direct Model		H0025		Face to Face Contact	479.00	3,489.00	$551,261.00
Home Based Services		H0036		15 Minutes	9,880.00	1,047,577.00	$58,503,891.00
Home Based Services		H0036	ST	15 Minutes	157.00	10,573.00	$629,362.00
Respite		H0045		Days	412.00	4,167.00	$806,159.00
Home Based Services		H2033		15 Minutes	312.00	34,816.00	$2,457,325.00
Family Training - EBP		S5110		15 Minutes	5.00	8.00	$727.00
Family Training		S5111		Encounter	1,785.00	12,248.00	$2,127,550.00
Family Training		S5111	HA	Encounter	40.00	251.00	$56,917.00
Family Training (SED Waiver)		S5111	HM	Encounter	717.00	6,852.00	$1,033,360.00
Respite		S5150		15 Minutes	27.00	7,646.00	$17,002.00
Respite		S5151		Per Diem	27.00	250.00	$35,158.00
Prevention Services - Direct Model		S9482		15 Minutes	638.00	33,525.00	$1,475,445.00
Respite Care		T1005		15 Minutes	1,506.00	739,350.00	$2,911,115.00
Respite Care		T1005	TD	15 Minutes	1.00	56.00	$197.00
Respite Care		T1005	TE	15 Minutes	4.00	10,070.00	$33,467.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	329.00	50,799.00	$212,974.00
Family Psycho-Education - EBP		T1015		Encounter	1.00	1.00	$113.00
Prevention Services - Direct Model		T1027		15 minutes	31.00	1,100.00	$49,092.00
Prevention Services - Direct Model		T2024			90.00	1,219.00	$71,120.00
Respite Care		T2036		Per session. One night = one session	250.00	1,526.00	$140,198.00
Respite Care		T2037		Per session. One day/partial day = one session	216.00	2,241.00	$192,076.00
FAMILY/CAREGIVER SUPPORTS							**$71,304,717.07**
Transportation		A0080		Per mile	2.00	158.00	$0.00

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Transportation		A0090		Per mile	0.00	0.00	$0.00
Transportation		A0100		Per one-way trip	1.00	1.00	$21.00
Transportation		A0110		Per one-way trip	0.00	0.00	$0.00
Transportation		A0120		Per one-way trip	0.00	0.00	$0.00
Transportation		A0130		Per one-way trip	0.00	0.00	$0.00
Transportation		A0140		Per one-way trip	0.00	0.00	$0.00
Transportation		A0170			1.00	4.00	$431.00
Additional Codes-Transportation		A0425		Per Mile	37.00	1,261.00	$7,477.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	12.00	13.00	$3,479.00
Peer Directed and Operated Support Services		H0023		Encounter	0.00	0.00	$0.00
Peer Directed and Operated Support Services		H0038		15 minutes	288.00	1,336.00	$41,261.00
Peer Directed and Operated Support Services		NA			0.00	0.00	$72,863.00
Peer Directed and Operated Support Services		H0046		Encounter	209.00	13,766.00	$312,531.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	526.00	36,341.00	$271,870.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	1,787.00	675,879.00	$4,346,037.00
Supported Employment Services		H2023		15 minutes	13.00	777.00	$30,361.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	0.00	0.00	$0.00
Transportation		S0209		Per Mile	0.00	0.00	$0.00
Transportation		S0215		Per Mile	0.00	0.00	$0.00
Transportation		T2001		Encounter	0.00	0.00	$0.00
Transportation		T2002		Per Diem	54.00	20,542.00	$11,295.00
Transportation		T2003		Encounter / Trip	33.00	43.00	$9,938.00
Transportation		T2004		Encounter	0.00	0.00	$0.00
Transportation		T2005		Encounter	0.00	0.00	$0.00
DAYTIME SUPPORTS AND SERVICES							**$5,107,562.36**
OTHER					77.00	0.00	**$12,960.95**
Drug Screen for Methadone Clients Only		80100		Per Screen	1.00	1.00	$25.00
Drug Screen for Methadone Clients Only		80101		Per Screen	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90832		30 Minutes	3.00	3.00	$158.00
Substance Abuse: Outpatient Care		90834		45 Minutes	10.00	13.00	$1,229.00
Substance Abuse: Outpatient Care		90837		60 Minutes	12.00	12.00	$1,739.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	3.00	4.00	$183.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	2.00	3.00	$496.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	2.00	4.00	$219.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99203		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99204		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99205		Encounter	0.00	0.00	$0.00

FY 2014 Statewide Cost Report for Children with Serious Emotional Disturbance

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	MIC-Cases	MIC-Units	MIC-Cost
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Transportation		A0110		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	5.00	5.00	$710.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	3.00	9.00	$270.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0.00	0.00	$0.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	0.00	0.00	$0.00
Substance Abuse: Residential	1002	H0018		Days	4.00	136.00	$17,680.00
Substance Abuse: Residential	1002	H0019		Days	0.00	0.00	$0.00
Substance Abuse: Methadone		H0020		Encounter	0.00	0.00	$0.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	$0.00
Substance Abuse: Pharmalogical Support - Suboxane		H0033		Direct Observation Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0.00	0.00	$0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		S0215		Per Mile	0.00	0.00	$0.00
Substance Abuse Services: Residential Room and Board		S9976		Days	0.00	0.00	$0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	1.00	8.00	$400.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2001		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2002		Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2003		Encounter / Trip	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2004		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2005		Encounter	0.00	0.00	$0.00
SUBSTANCE USE SERVICES							**$23,108.49**

FY 2014 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
State Psychiatric Hospital - Inpatient PT22	0100, 0101, 0114, 0124, 0134, 0154		PT22	Days	100.00	7,273.00	$3,286,019.00
State Mental Retardation Facility - Inpatient (ICF/MR) PT65	0100, 0101, 0114, 0124, 0134, 0154		PT65	Days	1.00	17.00	$3,791.00
STATE INPATIENT							**$3,289,810.40**
Local Psychiatric Hospital/IMD PT68	0100, 0101, 0114, 0124, 0134, 0154		PT68	Days	325.00	4,848.00	$2,771,021.00
Local Psychiatric Hospital - Acute Community PT73	0100, 0101, 0114, 0124, 0134, 0154		PT73	Days	429.00	4,504.00	$2,683,927.00
Inpatient Hospital Ancillary Services - Room and Board	0144			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Leave of Absence	0183			Days	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0250-0254, 0257-0258				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Medical/Surgical Supplies and Devices	0270-0272			# of items	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Laboratory	0300-0302, 0305-0307			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Radiology	0320			# of tests	0.00	0.00	$0.00
ECT Anesthesia	0370				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Respiratory Services	0410			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -Physical Therapy	0420-0424			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Occupational Therapy	0430-0434			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Speech-Language Pathology	0440-0444			# of treatments	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Emergency Room	0450			# of visits	31.00	44.00	$7,210.00
Inpatient Hospital Ancillary Services - Pulmonary Function	0460			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Audiology	0470-0472			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Magnetic Resonance Technology (MRT)	0610-0611			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Pharmacy	0636			# of units	0.00	0.00	$0.00
ECT Recovery Room	0710				0.00	0.00	$0.00
Inpatient Hospital Ancillary Services -EKG/ECG	0730-0731			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - EEG	0740			# of tests	0.00	0.00	$0.00
Crisis Observation Care	0762			Hour	0.00	0.00	$0.00
Additional Codes-ECT Facility Charge	0901			Encounter	6.00	155.00	$112,904.00
Inpatient Hospital Ancillary Services - Psychiatric/Psychological Treatments/Services	0900, 0902-0904, 0911, 0914-0919			# of visits	0.00	0.00	$0.00
Outpatient Partial Hospitalization	0912			Days	119.00	963.00	$266,207.00
Outpatient Partial Hospitalization	0913			Days	1.00	4.00	$178.00
Inpatient Hospital Ancillary Services - Other Diagnosis Services	0925			# of tests	0.00	0.00	$0.00
Inpatient Hospital Ancillary Services - Other Therapeutic Services	0940-0942			# of visits	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia		00104		Minutes	0.00	0.00	$0.00
Additional Codes-ECT Anesthesia	0901	00104		Minutes	0.00	0.00	$0.00
Crisis Intervention		T2034		Days	11.00	105.00	$61,271.00
Crisis Residential Services		H0018		Days	74.00	657.00	$228,392.00
Crisis Intervention		H0030		Per Service	0.00	0.00	$0.00
Crisis Intervention		H2011		15 Minutes	735.00	4,845.00	$425,242.00
Crisis Intervention		H2020		Days	2.00	119.00	$79,397.00
Intensive Crisis Stabilization-Enrolled Program		S9484		Hour	163.00	562.00	$201,034.00
COMMUNITY INPATIENT AND CRISIS							**$6,836,782.63**
Interactive Complexity - Add On Code		90785			212.00	577.00	$14,106.00
Assessment for Autism		90785	U5		162.00	188.00	$718.00
Assessment		90791		Encounter	1,020.00	1,202.00	$336,615.00
Assessment for Autism		90791	U5	Encounter	2.00	2.00	$608.00
Assessment		90792		Encounter	2,361.00	2,728.00	$835,465.00
Assessment for Autism		90792	U5	Encounter	12.00	13.00	$2,911.00
Mental Health: Outpatient Care		90832		30 Minutes	2,128.00	9,097.00	$608,998.00
Assessment		90833		30 Minutes	4.00	5.00	$663.00
Assessment for Autism		90833	U5	30 Minutes	3.00	3.00	$277.00

FY 2014 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Mental Health: Outpatient Care		90834		45 Minutes	3,438.00	20,842.00	$2,118,610.00
Assessment		90836		45 Minutes	3.00	5.00	$975.00
Assessment for Autism		90836	U5	45 Minutes	0.00	0.00	$0.00
Mental Health: Outpatient Care		90837		60 Minutes	2,118.00	10,686.00	$1,717,145.00
Assessment		90838		60 Minutes	5.00	5.00	$1,644.00
Assessment for Autism		90838	U5	60 Minutes	0.00	0.00	$0.00
Psychotherapy for Crisis First 60 Minutes		90839		First 30-74 Min.	11.00	25.00	$3,390.00
Psychotherapy for Crisis Each Additional 30 Minutes		90840		Each Additional 30 Minutes	1.00	5.00	$567.00
Therapy-Family Therapy		90846		Encounter	609.00	1,997.00	$257,524.00
Therapy-Family Therapy		90847		Encounter	2,007.00	10,999.00	$1,253,453.00
Therapy-Family Therapy		90849		Encounter	11.00	46.00	$5,770.00
Therapy-Family Therapy		90849	HS	Encounter	16.00	27.00	$1,784.00
Therapy-Group Therapy		90853		Encounter	658.00	6,406.00	$703,924.00
Additional Codes-ECT Physician		90870		Encounter	3.00	64.00	$54,490.00
Additional Codes-ECT Physician	0901	90870		Encounter	0.00	0.00	$0.00
Assessments-Other		90887		Encounter	1,068.00	1,189.00	$199,370.00
Speech & Language Therapy		92506		Encounter	245.00	294.00	$57,996.00
Speech & Language Therapy		92507		Encounter	995.00	20,997.00	$1,767,966.00
Speech & Language Therapy		92508		Encounter	21.00	162.00	$4,467.00
Speech & Language Therapy		92521		Encounter	5.00	5.00	$763.00
Speech & Language Therapy		92522		Encounter	18.00	18.00	$2,697.00
Speech & Language Therapy		92523		Encounter	427.00	442.00	$82,135.00
Speech & Language Therapy		92524		Encounter	0.00	0.00	$0.00
Speech & Language Therapy		92526		Encounter	15.00	56.00	$4,406.00
Speech & Language Therapy		92610		Encounter	833.00	884.00	$209,283.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92626		First Hour	0.00	0.00	$0.00
Evaluation of Auditory Rehabilitation Status (Children's Waiver)		92627		Each Additional 15 Minutes	0.00	0.00	$0.00
Auditory Rehabilitation Preling Hearing Loss (Children's Waiver)		92630		Encounter	0.00	0.00	$0.00
Auditory Rehabilitation; Post-Lingual Hearing Loss (Children's Waiver)		92633		Encounter	0.00	0.00	$0.00
Psychological Testing PSYCH/PHYS		96101		Per Hour	1,653.00	5,964.00	$750,691.00
Assessment for Autism		96101	U5	Hour	533.00	2,311.00	$357,806.00
Psychological Testing by Technician		96102		Per Hour	60.00	133.00	$24,180.00
Assessment for Autism		96102	U5	Hour	2.00	2.00	$840.00
Psychological Testing by Comp		96103		Per Hour	1.00	2.00	$157.00
Assessments-Other		96105		Encounter	0.00	0.00	$0.00
Assessments-Other		96110		Encounter	121.00	137.00	$46,137.00
Assessments-Other		96111		Encounter	404.00	906.00	$94,263.00
Neurobehavioral Status Exam (Children's Waiver)		96116		Per Hour	461.00	2,526.00	$185,606.00
Neuropsych test by Psych/Phys		96118		Per Hour	0.00	0.00	$0.00
Assessment for Autism		96118	U5	Hour	75.00	169.00	$36,070.00
Neuropsych test by Tech		96119		Per Hour	0.00	0.00	$0.00
Assessment for Autism		96119	U5	Hour	39.00	101.00	$6,721.00
Neuropsych test Admin w/Comp		96120		Per Hour	0.00	0.00	$0.00
Medication Administration		96372		Encounter	430.00	7,228.00	$553,877.00
Physical Therapy		97001		Encounter	459.00	491.00	$119,986.00
Physical Therapy		97002		Encounter	13.00	20.00	$2,573.00
Occupational Therapy		97003		Encounter	2,327.00	2,486.00	$795,888.00
Occupational Therapy		97004		Encounter	871.00	1,022.00	$155,309.00
Occupational or Physical Therapy		97110		15 Minutes	871.00	50,441.00	$1,198,038.00
Occupational or Physical Therapy		97112		15 Minutes	26.00	309.00	$16,736.00
Occupational or Physical Therapy		97113		15 Minutes	21.00	361.00	$6,863.00
Occupational or Physical Therapy		97116		15 Minutes	9.00	124.00	$18,056.00
Occupational or Physical Therapy		97124		15 Minutes	53.00	4,674.00	$93,425.00
Occupational or Physical Therapy		97140		15 Minutes	5.00	210.00	$14,503.00
Occupational or Physical Therapy		97150		Encounter	36.00	223.00	$3,024.00
Occupational or Physical Therapy		97530		15 Minutes	725.00	43,029.00	$1,475,212.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Occupational or Physical Therapy		97532		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97533		15 Minutes	135.00	9,476.00	$163,996.00
Occupational or Physical Therapy		97535		15 Minutes	201.00	2,009.00	$217,408.00
Occupational or Physical Therapy		97537		15 Minutes	0.00	0.00	$0.00
Occupational or Physical Therapy		97542		15 Minutes	168.00	1,596.00	$323,498.00
Occupational or Physical Therapy		97750		15 Minutes	0.00	0.00	$0.00
Occupational Therapy		97755		15 Minutes	7.00	30.00	$3,276.00
Occupational or Physical Therapy		97760		15 Minutes	5.00	21.00	$1,817.00
Prosthetic Training (Children's Waiver)		97761		15 Minutes	0.00	0.00	$0.00
C/O for Orthotic/Prosth Use		97762		15 minutes	4.00	13.00	$410.00
Assessment or Health Services		97802		15 Minutes	494.00	2,573.00	$137,025.00
Assessment or Health Services		97803		15 Minutes	571.00	3,725.00	$242,433.00
Health Services		97804		30 Minutes	22.00	47.00	$16,531.00
New Patient Evaluation and Management		99201		Encounter	10.00	10.00	$542.00
Assessment for Autism		99201	U5	Encounter	1.00	1.00	$33.00
New Patient Evaluation and Management		99202		Encounter	4.00	4.00	$926.00
Assessment for Autism		99202	U5	Encounter	0.00	0.00	$0.00
New Patient Evaluation and Management		99203		Encounter	24.00	25.00	$5,541.00
Assessment for Autism		99203	U5	Encounter	0.00	0.00	$0.00
New Patient Evaluation and Management		99204		Encounter	30.00	30.00	$9,745.00
Assessment for Autism		99204	U5	Encounter	0.00	0.00	$0.00
New Patient Evaluation and Management		99205		Encounter	106.00	108.00	$44,012.00
Assessment for Autism		99205	U5	Encounter	0.00	0.00	$0.00
Established Patient Evaluation and Management		99211		Encounter	197.00	709.00	$83,710.00
Assessment for Autism		99211	U5	Encounter	0.00	0.00	$0.00
Established Patient Evaluation and Management		99212		Encounter	2,528.00	5,000.00	$487,283.00
Assessment for Autism		99212	U5	Encounter	1.00	2.00	$146.00
Established Patient Evaluation and Management		99213		Encounter	8,099.00	22,741.00	$2,853,698.00
Assessment for Autism		99213	U5	Encounter	11.00	15.00	$1,220.00
Established Patient Evaluation and Management		99214		Encounter	6,758.00	18,584.00	$3,312,783.00
Assessment for Autism		99214	U5	Encounter	12.00	39.00	$2,701.00
Established Patient Evaluation and Management		99215		Encounter	963.00	1,640.00	$573,589.00
Assessment for Autism		99215	U5	Encounter	0.00	0.00	$0.00
Additional Codes-Physician Services		99221		30 Minutes	13.00	15.00	$1,046.00
Additional Codes-Physician Services		99222		50 Minutes	58.00	78.00	$7,856.00
Additional Codes-Physician Services		99223		70 Minutes	19.00	22.00	$1,717.00
Additional Codes-Physician Services		99224		15 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99225		25 minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99226		35 Minutes	0.00	0.00	$0.00
Additional Codes-Physician Services		99231		15 Minutes	51.00	247.00	$11,726.00
Additional Codes-Physician Services		99232		25 minutes	75.00	393.00	$29,942.00
Additional Codes-Physician Services		99233		35 Minutes	37.00	101.00	$8,559.00
Assessment		99324		Encounter	0.00	0.00	$0.00
Assessment for Autism		99324	U5	Encounter	0.00	0.00	$0.00
Assessment		99325		Encounter	0.00	0.00	$0.00
Assessment for Autism		99325	U5	Encounter	0.00	0.00	$0.00
Assessment		99326		Encounter	0.00	0.00	$0.00
Assessment for Autism		99326	U5	Encounter	0.00	0.00	$0.00
Assessment		99327		Encounter	0.00	0.00	$0.00
Assessment for Autism		99327	U5	Encounter	0.00	0.00	$0.00
Assessment		99328		Encounter	0.00	0.00	$0.00
Assessment for Autism		99328	U5	Encounter	0.00	0.00	$0.00
Assessment		99334		Encounter	20.00	41.00	$4,611.00
Assessment for Autism		99334	U5	Encounter	0.00	0.00	$0.00
Assessment		99335		Encounter	42.00	127.00	$27,991.00
Assessment for Autism		99335	U5	Encounter	0.00	0.00	$0.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Assessment		99336		Encounter	6.00	7.00	$1,864.00
Assessment for Autism		99336	U5	Encounter	0.00	0.00	$0.00
Assessment		99337		Encounter	1.00	1.00	$326.00
Assessment for Autism		99337	U5	Encounter	0.00	0.00	$0.00
Assessment		99341		Encounter	1.00	1.00	$680.00
Assessment for Autism		99341	U5	Encounter	0.00	0.00	$0.00
Assessment		99342		Encounter	0.00	0.00	$0.00
Assessment for Autism		99342	U5	Encounter	0.00	0.00	$0.00
Assessment		99343		Encounter	0.00	0.00	$0.00
Assessment for Autism		99343	U5	Encounter	0.00	0.00	$0.00
Assessment		99344		Encounter	0.00	0.00	$0.00
Assessment for Autism		99344	U5	Encounter	0.00	0.00	$0.00
Assessment		99345		Encounter	0.00	0.00	$0.00
Assessment for Autism		99345	U5	Encounter	0.00	0.00	$0.00
Assessment		99347		Encounter	0.00	0.00	$0.00
Assessment for Autism		99347	U5	Encounter	0.00	0.00	$0.00
Assessment		99348		Encounter	0.00	0.00	$0.00
Assessment for Autism		99348	U5	Encounter	0.00	0.00	$0.00
Assessment		99349		Encounter	0.00	0.00	$0.00
Assessment for Autism		99349	U5	Encounter	0.00	0.00	$0.00
Assessment		99350		Encounter	0.00	0.00	$0.00
Assessment for Autism		99350	U5	Encounter	0.00	0.00	$0.00
Medication Administration		99506		Encounter	6.00	35.00	$2,236.00
Medication Administration (Children's Waiver)		99506		Encounter	0.00	0.00	$0.00
Medication Management		99605		15 Minutes	0.00	0.00	$0.00
Assessment		H0002		Encounter	2,092.00	2,457.00	$593,222.00
Assessment		H0031		Encounter	13,368.00	20,398.00	$4,574,247.00
Assessment for Autism		H0031	U5	Encounter	810.00	1,668.00	$580,987.00
Assessment		H0031	HW	Encounter	463.00	464.00	$174,027.00
Health Services		H0034		15 Minutes	313.00	1,126.00	$73,124.00
Comprehensive Medication Services - EBP only		H2010		15 minutes	0.00	0.00	$0.00
Behavior Services		H2019		15 Minutes	186.00	37,901.00	$756,022.00
Applied Behavioraal Intervention (ABI)		H2019	U5	15 Minutes	395.00	214,472.00	$4,129,486.00
Early Intensive Behavioral Intervention (EIBI)		H2019	U5, TG	15 Minutes	281.00	195,563.00	$3,392,012.00
Mental Health Therapy		H2027		15 Minutes	0.00	0.00	$349,922.00
Medication Review		M0064		Encounter Face-to-Face, generally less than 10 minutes	1,625.00	5,354.00	$648,608.00
Home Care Training to Home Care Client		S5108	U5	15 Minutes	500.00	28,890.00	$1,287,721.00
Occupational or Physical Therapy		S8990		Encounter	303.00	960.00	$202,550.00
Health Services		S9445		Encounter	1,808.00	4,604.00	$321,759.00
Health Services		S9446		Encounter	166.00	1,798.00	$389,789.00
Health Services		S9470		Encounter	775.00	1,628.00	$310,075.00
Assessment		T1001		Encounter	4,450.00	4,877.00	$1,358,972.00
Health Services		T1002		Up to 15 min	5,441.00	41,123.00	$4,017,153.00
Assessments		T1023		Encounter	734.00	1,340.00	$621,103.00
Pharmacy (Drugs and Other Biologicals)					644.00	0.00	$174,109.00
Aggregate for 'J' Codes		ALL			75.00	0.00	$652,893.00
OUTPATIENT SERVICES							**$49,393,340.21**
ASSERTIVE COMMUNITY TREATMENT (ACT)		H0039		15 Minutes	102.00	16,272.00	**$925,593.76**
Treatment Planning		H0032		Encounter	10,805.00	29,833.00	$5,329,122.00
Monitoring of Treatment - Clinician		H0032	TS	Encounter	5,186.00	21,979.00	$4,902,068.00
Behavior Treatment Plan Review		H2000		Encounter	2,504.00	5,425.00	$900,229.00
Behavior Treatment Plan Review - Monitoring Activities		H2000	TS	Encounter	2,316.00	9,878.00	$1,324,365.00
Wraparound		H2021		15 Minutes	92.00	6,775.00	$471,436.00
Supports Coordination/Wrap Facilitation		T1016		15 minutes	37,343.00	1,099,861.00	$99,208,120.00
Targeted Case Management		T1017		15 minutes	5,943.00	170,404.00	$12,978,848.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Nursing Home Mental Health Monitoring		T1017	SE	15 minutes	291.00	5,612.00	$380,713.00
Targeted Case Management (Children's Waiver)		T2023		Month	372.00	3,719.00	$1,405,581.00
CASE MANAGEMENT							**$126,900,481.89**
Enhanced Medical Equipment-Supplies		E1399		Items	311.00	464.00	$302,141.00
Community Living Supports in Independent living/own home		H0043		Per diem	3,680.00	1,019,798.00	$165,235,668.00
Community Living Supports (Daily)		H2016		Per Diem	2,128.00	525,606.00	$22,661,524.00
Community Living Supports (Daily)		H2016	TF	Per Diem	2,132.00	492,980.00	$33,677,329.00
Community Living Supports (Daily)		H2016	TG	Per Diem	5,389.00	1,514,176.00	$196,308,540.00
Repair/Svc DME Non-Oxygen Equipment (Children's Waiver)		K0739		15 Minutes	0.00	0.00	$0.00
Home Care Training, Non-Family (Children's Waiver)		S5116		Encounter	274.00	1,272.00	$259,691.00
Foster Care		S5140		Days	3.00	1,082.00	$319,252.00
Foster Care		S5145		Days	5.00	1,022.00	$153,932.00
Personal Emergency Response System (PERS)		S5160		Encounter	17.00	17.00	$3,518.00
Personal Emergency Response System (PERS)		S5161		Month	259.00	2,629.00	$2,090,220.00
Environmental Modification		S5165		Service	91.00	111.00	$517,602.00
Enhanced Medical Equipment-Supplies		S5199		Items	768.00	1,665.00	$539,154.00
Private Duty Nursing	0582	S9123		Hour	5.00	13,707.00	$644,196.00
Private Duty Nursing		S9123		Hour	8.00	13,024.00	$426,584.00
Private Duty Nursing		S9123	TT	Hour	0.00	0.00	$0.00
Private Duty Nursing	0582	S9124		Hour	10.00	22,273.00	$694,919.00
Private Duty Nursing		S9124		Hour	14.00	29,092.00	$903,470.00
Private Duty Nursing		S9124	TT	Hour	0.00	0.00	$0.00
Residential Room and Board		S9976		Days	215.00	65,627.00	$2,074,250.00
Private Duty Nursing		T1000		Up to 15 min	9.00	75,568.00	$607,322.00
Private Duty Nursing		T1000	TD	Up to 15 min	24.00	130,976.00	$1,057,554.00
Private Duty Nursing		T1000	TE	Up to 15 min	33.00	179,546.00	$1,393,221.00
Personal Care in Licensed Specialized Residential Setting		T1020		Days	4,140.00	963,353.00	$23,435,259.00
Personal Care in Licensed Specialized Residential Setting		T1020	TF	Days	2,768.00	672,558.00	$37,149,932.00
Personal Care in Licensed Specialized Residential Setting		T1020	TG	Days	3,265.00	870,512.00	$89,377,596.00
Enhanced Medical Supplies or Pharmacy		T1999		Items	1,163.00	11,858.00	$683,679.00
Fiscal Intermediary Services		T2025		Month	7,611.00	77,217.00	$6,624,355.00
Enhanced Medical Equipment-Supplies		T2028		Items	71.00	166.00	$38,865.00
Enhanced Medical Equipment-Supplies		T2029		Items	74.00	1,195.00	$94,218.00
Housing Assistance		T2038		Service	940.00	5,854.00	$2,702,373.00
Enhanced Medical Equipment-Supplies		T2039		Items	19.00	25.00	$78,566.00
Goods and Services		T5999	HK	Per Item	1.00	50.00	$835.00
Wraparound Services		T5999		Per Item	4.00	7.00	$2,599.00
SUPPORTS FOR LIVING							**$590,058,364.17**
Family Training/Support EBP only		G0177		Encounter Session at least 45 min	11.00	64.00	$8,098.00
Prevention Services - Direct Model		H0025		Face to Face Contact	76.00	486.00	$72,597.00
Home Based Services		H0036		15 Minutes	509.00	63,266.00	$3,423,971.00
Home Based Services		H0036	ST	15 Minutes	21.00	1,243.00	$76,371.00
Respite		H0045		Days	1,467.00	17,980.00	$2,995,257.00
Home Based Services		H2033		15 Minutes	10.00	1,171.00	$70,510.00
Family Training - EBP		S5110		15 Minutes	12.00	84.00	$10,717.00
Family Training		S5111		Encounter	2,261.00	11,819.00	$1,759,428.00
Family Training		S5111	HA	Encounter	7.00	8.00	$1,465.00
Family Training (SED Waiver)		S5111	HM	Encounter	119.00	1,398.00	$167,334.00
Respite		S5150		15 Minutes	422.00	166,955.00	$345,308.00
Respite		S5151		Per Diem	941.00	18,087.00	$1,399,110.00
Prevention Services - Direct Model		S9482		15 Minutes	33.00	935.00	$161,652.00
Respite Care		T1005		15 Minutes	7,737.00	8,127,700.00	$27,511,469.00
Respite Care		T1005	TD	15 Minutes	27.00	41,385.00	$417,776.00
Respite Care		T1005	TE	15 Minutes	135.00	288,414.00	$2,198,643.00
Respite Care (Children's Waiver)		T1005	TT	15 minutes	386.00	331,515.00	$1,252,761.00

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Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Family Psycho-Education - EBP		T1015		Encounter	11.00	16.00	$2,329.00
Prevention Services - Direct Model		T1027		15 minutes	2.00	29.00	$1,172.00
Prevention Services - Direct Model		T2024			1.00	4.00	$80.00
Respite Care		T2036		Per session. One night = one session	381.00	18,354.00	$325,111.00
Respite Care		T2037		Per session. One day/partial day = one session	111.00	1,632.00	$90,938.00
FAMILY/CAREGIVER SUPPORTS							**$42,292,095.97**
Transportation		A0080		Per mile	5.00	2,745.00	$1,510.00
Transportation		A0090		Per mile	0.00	0.00	$0.00
Transportation		A0100		Per one-way trip	3.00	23.00	$2,951.00
Transportation		A0110		Per one-way trip	43.00	487.00	$9,780.00
Transportation		A0120		Per one-way trip	45.00	3,547.00	$77,758.00
Transportation		A0130		Per one-way trip	4.00	964.00	$22,718.00
Transportation		A0140		Per one-way trip	0.00	0.00	$0.00
Transportation		A0170			1.00	11.00	$308.00
Additional Codes-Transportation		A0425		Per Mile	5.00	366.00	$4,826.00
Additional Codes-Transportation		A0427		Refer to code descriptions.	4.00	4.00	$464.00
Activity Therapy (Children's Waiver)		G0176		Encounter	175.00	6,020.00	$424,993.00
Peer Directed and Operated Support Services		H0023		Encounter	74.00	3,295.00	$184,769.00
Peer Directed and Operated Support Services		H0038		15 minutes	313.00	23,701.00	$437,266.00
Peer Directed and Operated Support Services		NA			0.00	0.00	$188,401.00
Peer Directed and Operated Support Services		H0046		Encounter	240.00	9,242.00	$174,803.00
Skill-Building and Out of Home Non Vocational Habilitation		H2014		15 minutes	13,966.00	34,352,858.00	$125,285,585.00
Community Living Supports (15 Minutes)		H2015		15 Minutes	17,114.00	60,405,819.00	$217,675,486.00
Supported Employment Services		H2023		15 minutes	4,301.00	4,226,896.00	$27,196,628.00
Clubhouse Psychosocial Rehabilitation Programs		H2030		15 Minutes	292.00	427,498.00	$2,282,030.00
Transportation		S0209		Per Mile	394.00	736,054.00	$364,789.00
Transportation		S0215		Per Mile	436.00	1,277,054.00	$319,347.00
Transportation		T2001		Encounter	4.00	864.00	$12,753.00
Transportation		T2002		Per Diem	703.00	570,202.00	$1,060,713.00
Transportation		T2003		Encounter / Trip	894.00	291,781.00	$3,392,403.00
Transportation		T2004		Encounter	450.00	4,010.00	$1,192,821.00
Transportation		T2005		Encounter	1.00	204.00	$12,328.00
Out of Home Prevocational Service		T2015		Hour	675.00	519,067.00	$7,329,253.00
DAYTIME SUPPORTS AND SERVICES							**$387,654,685.36**
OTHER					462.00	0.00	**$186,936.01**
Drug Screen for Methadone Clients Only		80100		Per Screen	0.00	0.00	$0.00
Drug Screen for Methadone Clients Only		80101		Per Screen	0.00	0.00	$0.00
Substance Abuse: Outpatient Care		90832		30 Minutes	2.00	2.00	$54.00
Substance Abuse: Outpatient Care		90834		45 Minutes	4.00	8.00	$1,489.00
Substance Abuse: Outpatient Care		90837		60 Minutes	2.00	2.00	$256.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90846		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90847		Encounter	1.00	1.00	$230.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90849		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	90853		Encounter	1.00	5.00	$546.00
Substance Abuse: Acupuncture		97810		Encounter	0.00	0.00	$0.00
Substance Abuse: Acupuncture		97811		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99203		Encounter	0.00	0.00	$0.00
Substance Abuse: Physician Evaluation		99204		Encounter	0.00	0.00	$0.00

FY 2014 Statewide Cost Report for Persons with Intellectual/Developmental Disabilities

Service Description	Revenue Code	HCPCS Code	Modifier	Unit Type	DD-Cases	DD-Units	DD-Cost
Substance Abuse: Physician Evaluation		99205		Encounter	0.00	0.00	$0.00
Substance Abuse: Transportation		A0100		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Transportation		A0110		Per one-way trip	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		G0409		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Individual Assessment		H0001		Encounter	0.00	0.00	$0.00
Substance Abuse: Laboratory		H0003		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0004		15 Minutes	1.00	1.00	$30.00
Substance Abuse: Outpatient Treatment	0900, 0906, 0914, 0915, 0916, 0919	H0005		Encounter	0.00	0.00	$0.00
Substance Abuse: Case Management		H0006		Encounter	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0010		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0012		Days	0.00	0.00	$0.00
Substance Abuse: Sub-Acute Detoxification	1002	H0014		Days	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0906	H0015		Days	0.00	0.00	$0.00
Substance Abuse: Residential	1002	H0018		Days	3.00	22.00	$10,345.00
Substance Abuse: Residential	1002	H0019		Days	0.00	0.00	$0.00
Substance Abuse: Methadone		H0020		Encounter	1.00	24.00	$168.00
Substance Abuse: Early Intervention		H0022		Encounter	0.00	0.00	$0.00
Substance Abuse: Pharmalogical Support - Suboxane		H0033		Direct Observation Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		H0038		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Laboratory (cells now unlocked)		H0048		Encounter	0.00	0.00	$0.00
Substance Abuse: Outpatient Treatment		H0050		15 Minutes	0.00	0.00	$0.00
Substance Abuse Services: Outpatient Care	0900, 0914, 0915, 0916, 0919	H2027		15 Minutes	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2035		Hour	0.00	0.00	$0.00
Substance Abuse: Outpatient Care	0900, 0906, 0914, 0915, 0916, 0919	H2036		Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		S0215		Per Mile	0.00	0.00	$0.00
Substance Abuse Services: Residential Room and Board		S9976		Days	0.00	0.00	$0.00
Substance Abuse: Child Sitting Services		T1009		Encounter	0.00	0.00	$0.00
Substance Abuse: Recovery Support Services		T1012		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2001		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2002		Per Diem	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2003		Encounter / Trip	249.00	612.00	$7,597.00
Substance Abuse Services: Transportation		T2004		Encounter	0.00	0.00	$0.00
Substance Abuse Services: Transportation		T2005		Encounter	0.00	0.00	$0.00
SUBSTANCE USE SERVICES							**$20,714.65**

SECTION 404 (2) (d)
SERVICE OUTCOMES
FY 2014

2014 Michigan Consumer Survey

MHSIP Consumer Satisfaction Survey
in ACT Teams

Youth Satisfaction Survey for Families
in Home-based Programs

May, 2015

2014 Consumer Survey Results
Michigan

Background and Overview

In response to federal reporting requirements, since 1998 the Michigan Department of Health and Human Services (MDHHS)[formerly Michigan Department of Community Health (MDCH)] has commissioned an annual statewide consumer satisfaction survey of adults with mental illness using the Mental Health Statistics Improvement Program (MHSIP) 28-item questionnaire. Consumers were randomly sampled from the pool of consumers who had received services during the previous year.

In order to enhance the use of statewide satisfaction results at the state and local level, a new approach to the evaluation of consumer satisfaction was implemented in 2007. During April 2007, each PIHP was asked to oversee and conduct satisfaction surveys on a smaller scale among all of their Assertive Community Treatment programs. In addition, PIHPs were also asked to conduct consumer satisfaction surveys among children receiving services in home-based care. This approach has been repeated each year and the results are summarized in this report.

For adults with mental illness, the MHSIP 44-item Consumer Survey which includes the additional domains of satisfaction with functioning and social connectedness, as well as information on arrest history. For children and adolescents, the longer, 26-item version of the MHSIP Youth Services Survey for Families was selected. Both instruments are used by states across the nation and have normative data available to aid interpretation of survey results. These surveys are shown in the Attachment.

All persons receiving services from the ACT and home-based programs as of November 16, 2014 were asked to participate in the survey process. Each PIHP appointed one individual from among its quality improvement staff as a member of the Consumer Satisfaction Implementation Sub-Committee. This Implementation Sub-Committee, headed by MDCH staff, worked with PIHPs to organize, collect, clean, and generally prepare satisfaction data for electronic transmission to MDCH where it was analyzed and reported back to the local level.

Data Collection and Processing

Survey data was collected over a 2-week period anytime during November 16, 2014 – January 17, 2015. All data collection, however, was required to be completed by January 21, 2015 and transmitted to MDCH no later than Friday, February 20, 2015. A standardized EXCEL file structure was developed by the Implementation Group for use by all CMHSPs and PIHPs. Agencies cleaned and prepared the data prior to sending it to MDCH.

During the 2-week data collection period in November-January, MHSIP satisfaction surveys were hand-delivered by ACT team staff to eligible consumers during regularly scheduled (home) visits. ACT members were provided with a set of “bullets” or “talking points” designed to explain to

consumers the nature and purpose of the survey, procedures for completing and returning survey forms, procedures for protecting the anonymity of respondents, how data will be analyzed, reported, and used, and finally, how consumers may learn about the results.

Consumers had the option of handing the form back to the ACT member after placing it in a sealed envelope; or alternatively, the consumer could return the survey to the CMHSP in a pre-addressed, stamped envelope.

Home-based program staff offered the YSS survey to one parent of **each** child/adolescent who has a face-to-face home-based services contact during the selected two week period in November/January. If more than one child in the home is receiving services, then the parent was **asked** to complete one survey for each child. If the parent was willing to complete only a single survey, then the parent was instructed to select their responses to reflect the average or typical experience for all their children.

Home-based program staff were provided with a set of "bullets" or "talking points" designed to explain to consumers the nature and purpose of the survey, procedures for completing and returning survey forms, procedures for protecting the anonymity of respondents, how data will be analyzed, reported, and used, and finally, how consumers may learn about the results.

Parents had the option of handing the form back to the home-based program member after placing it in a sealed envelope; or alternatively, the parent could return the survey in a pre-addressed, stamped envelope.

Response Rates

The MHSIP survey was offered to consumers who were enrolled in an ACT program during November 2014-January 2015. PIHPs conducted the survey during any two-week period during this time. The MHSIP questionnaires were distributed among 73 ACT teams with 1,359 ACT consumers responding. Based on encounter data reported to the state, 3,218 consumers received ACT services during the two-week period January 2-16, 2015. Using this count as an estimate of the number of consumers receiving ACT during the two-week survey period, the state-wide response rate was 42.2 percent.

The YSS survey was offered to all families that had a child with serious emotional disturbance in a home-based program. Data were received for 89 home-based programs with 1,593 families reporting. Based on encounter data reported to the state, 4,321 consumers received home-based services during the two-week period January 2-16, 2015. Using this count as an estimate of the number of consumers receiving home-based services during the two-week survey period, the state-wide response rate was 36.9 percent.

Scoring Protocols

<u>44-item MHSIP Consumer Survey</u>

Scores for the 44 item Consumer Survey for Adults.

There are five subscales in the survey. These subscales are: general satisfaction, access to care, quality of care, participation in treatment planning, outcomes of care, functional status, and social-connectedness. To obtain individual subscale scores, each response is assigned the following numerical values:

a. Strongly agree = 1
b. Agree = 2
c. Neutral = 3
d. Disagree = 4
e. Strongly Disagree = 5

Individual mean scores less than 2.5 are classified as being "in agreement". The number of respondents "in agreement" is then divided by the total number of respondents with the result multiplied by 100.

26-item YSS for Families

Scores were reported as percentage in agreement. There are six subscales in the YSS survey: access, quality and satisfaction with service, outcomes, family member participation in treatment planning, and cultural sensitivity of staff. Each response in the YSS is assigned the following numerical values:

f. Strongly agree = 5
g. Agree = 4
h. Neutral = 3
i. Disagree = 2
j. Strongly Disagree = 1

For the percentage in agreement score, individual mean scores greater than 3.5 are classified as being "in agreement".

Analyses

The percentage of respondents in agreement for the 7 MHSIP and 6 YSS subscales and are provided at the state-level, the PIHP-level, and the CMHSP-level.

MHSIP Survey – ACT Teams

Percent in Agreement

The state-wide and PIHP analyses in Table 1 show the reported percent of Michigan consumers receiving ACT who are in agreement on each of the seven domains. State-wide, the reported percent of consumers in agreement was highest for **Appropriateness** and **Quality of Care** at 92% in agreement. The reported percentage in agreement with the other domains was 90% for **General Satisfaction**, 87% for **Access to Care**, 84% for **Participation in Treatment Planning**, 78% for **Outcomes**, 76% for **Functioning**, and 75% for **Social Connectedness**.

There are ranges for each domain score across the 10 PIHPs. The reported percentage in agreement for **General Satisfaction** ranges from 83% (NorthCare) to 95% (Detroit). The reported ranges for the other domains are as follows: **Access to Care** 75% (Southwest) to 91% (Detroit and Macomb), **Quality of Care** 87% (North Care) to 100% (Southwest), **Participation in Treatment Planning** 71% (NorthCare) to 88% (Southwest), **Outcomes of Care** 60% (Southwest) to 81% (Detroit), **Social Connectedness** 70% (Oakland) to 88% (Lakeshore), and **Functioning** 70% (NorthCare and Lakeshore) to 82% (Macomb).
Table 2 shows scores in more detail by CMHSP.

YSS for Families – Home-Based

The PIHP-wide analyses in Table 3 shows the 2014 results for each of the 6 domains on the YSS. The most positive response was reported for Cultural Sensitivity (98% agreement) and the least positive response was reported for Outcomes of Care (61% agreement). While the scores show overall satisfaction, there are ranges for each domain score across the 10 PIHPs. The reported range in scores for **Cultural Sensitivity** was very narrow from 97% (Southwest and Oakland) to 100% (Northcare, Northern Regional Entity, Macomb), The reported ranges for the other domains are as follows: **Treatment Plan Participation** 84% (Southwest) to 100% (Macomb), **Access to Care** 89% (Southwest) to 100% (Northern Regional Entity), **Appropriateness of Care** 82% (Southwest) to 98% (Region 10), **Social Connectedness** 82% (Lakeshore, Macomb) to 89% (Region 10), and **Outcomes of Care** ranges from 30% (Macomb) to 65% (Southwest and Southeast).

Table 4 shows scores in more detail by CMHSP.

MHSIP/ACT

Table 1: State-Wide Results for All ACT Teams

MHSIP Domain Scores FY2014
Percentage of Respondents Agreeing with Domain

	Appropriate/ Quality	Access	General Satisfaction	Participation in Treatment Planning	Outcomes	Functioning	Social Connectedness
NorthCare Network (Region 1)	87%	90%	83%	71%	71%	70%	72%
Northern Michigan Regional Entity (Region 2)	91%	82%	89%	82%	79%	75%	75%
Lakeshore Regional Entity (Region 3)	88%	82%	87%	77%	69%	70%	71%
Southwest Michigan Behavioral Health (Region 4)	100%	75%	88%	88%	60%	75%	88%
Mid-State Health Network (Region 5)	96%	89%	90%	87%	79%	72%	75%
C.M.H. Partnership of Southeast Michigan (Region 6)	91%	82%	86%	80%	79%	77%	71%
Detroit Wayne Mental Health Authority (Region 7)	94%	91%	95%	87%	81%	81%	80%
Oakland County C.M.H. Authority (Region 8)	92%	83%	85%	76%	80%	71%	70%
Macomb County C.M.H. Services (Region 9)	90%	91%	91%	86%	79%	82%	77%
Region 10 Prepaid Inpatient Health Plan	89%	88%	85%	85%	76%	77%	73%
State-wide	**92%**	**87%**	**90%**	**84%**	**78%**	**76%**	**75%**
Number Responding	1,178	1,260	1,321	1,283	798	1,254	1,251

Michigan data from the 44-item MHSIP Consumer Satisfaction Survey, collected November 2014 - January 2014

MHSIP/ACT

Table 2: CMHSP-Level Results

MHSIP Domain Scores FY2014
Percentage of Respondents Agreeing with Domain

	Appropriate/Quality		Access		General Satisfaction		Participation in Treatment Planning		Outcomes		Functioning		Social Connectedness	
	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain
Allegan	92%	13	100%	14	100%	15	79%	14	67%	6	79%	14	80%	15
AuSable	95%	19	95%	19	95%	19	90%	19	81%	16	79%	19	79%	19
Bay-Arenac	89%	9	71%	14	71%	14	70%	10	50%	4	64%	11	73%	11
Berrien	100%	3	67%	3	100%	3	67%	3	0%	1	100%	3	100%	3
CEI	100%	8	100%	8	100%	8	100%	8	100%	4	75%	8	100%	6
Central	95%	21	86%	22	86%	22	80%	20	85%	13	80%	20	55%	22
Copper Country	50%	2	50%	2	50%	2	50%	2	50%	2	100%	1	0%	1
Detroit-Wayne	94%	399	91%	416	95%	434	87%	428	81%	283	81%	422	80%	409
Genesee	88%	119	87%	127	83%	134	84%	134	74%	72	74%	125	70%	131
Gogebic	100%	6	86%	7	88%	8	100%	8	86%	7	88%	8	88%	8
Hiawatha BH	86%	7	88%	8	78%	9	67%	9	60%	5	50%	8	63%	8
Huron	100%	6	86%	7	100%	7	100%	7	75%	4	71%	7	50%	6
Lapeer	100%	21	87%	23	92%	25	83%	24	82%	17	83%	23	87%	23
Lifeways	97%	59	94%	67	63%	70	91%	64	79%	42	69%	61	80%	64
Livingston	82%	11	88%	17	88%	17	67%	12	89%	9	75%	12	72%	18
Macomb	90%	57	91%	63	91%	63	86%	62	79%	38	82%	60	77%	62
Centra Wellness (Manistee Benzie)	83%	12	73%	15	73%	15	67%	15	70%	10	73%	15	60%	15
Monroe	92%	12	57%	14	86%	14	86%	14	88%	8	71%	14	57%	14
Montcalm	100%	4	100%	3	100%	6	83%	6	100%	4	100%	5	40%	5
Health West (Muskegon)	91%	11	92%	12	92%	12	83%	12	100%	9	92%	12	100%	12
network180	86%	59	75%	61	86%	63	80%	65	65%	37	67%	63	71%	62
North Country	92%	39	73%	40	83%	42	81%	42	71%	28	65%	43	79%	43
Northeast Michigan	82%	11	90%	10	100%	11	91%	11	89%	9	82%	11	73%	11
Northern Lakes	92%	25	88%	25	96%	26	85%	26	92%	13	85%	26	74%	23
Northpointe	100%	3	100%	3	100%	3	67%	3	0%	1	67%	3	50%	2
Oakland	92%	89	83%	99	85%	103	76%	97	80%	60	71%	94	70%	93
Ottawa	78%	32	78%	32	78%	36	65%	34	71%	21	64%	33	65%	34
Pathways	83%	12	100%	11	86%	14	62%	13	78%	9	69%	13	77%	13
St. Clair	63%	8	80%	10	82%	11	75%	8	60%	5	88%	8	88%	8
St. Joseph	100%	6	83%	6	100%	6	100%	6	100%	2	83%	6	100%	6
Saginaw	100%	20	91%	21	96%	22	91%	22	85%	13	91%	22	91%	22
Sanilac	100%	10	100%	11	100%	11	100%	11	100%	4	91%	11	82%	11
Shiawassee	100%	6	67%	6	100%	8	75%	8	67%	3	29%	7	88%	7
Summit Pointe	100%	4	75%	4	75%	4	75%	4	100%	1	75%	4	75%	4
Tuscola	78%	9	80%	10	90%	10	70%	10	57%	7	60%	10	60%	10
Van Buren	100%	3	67%	3	67%	3	100%	3	0%	1	33%	3	67%	3
Washtenaw	95%	21	92%	24	85%	27	84%	25	69%	16	80%	25	79%	24
West Michigan	100%	22	91%	23	92%	24	79%	24	57%	14	71%	24	61%	23
State-wide	92%	1,178	87%	1,260	90%	1,321	81%	1,283	78%	798	76%	1,254	75%	1,251

Michigan data from the 44-item MHSIP Consumer Satisfaction Survey, collected November 2014 - January 2015

YSS/Home-Based

Table 3:
PIHP-Level Results for Home-Based Programs

YSS Domain Scores FY2014
Percentage of Respondents Agreeing with Domain

	Cultural Sensitivity	Participation in Treatment Planning	Access	Appropriate/ Quality	Social Connectedness	Outcomes
NorthCare Network (Region 1)	100%	96%	96%	84%	83%	57%
Northern Michigan Regional Entity (Region 2)	100%	97%	100%	97%	86%	63%
Lakeshore Regional Entity (Region 3)	98%	93%	94%	83%	82%	57%
Southwest Michigan Behavioral Health (Region 4)	97%	84%	89%	82%	87%	65%
Mid-State Health Network (Region 5)	99%	95%	95%	88%	86%	64%
C.M.H. Partnership of Southeast Michigan (Region 6)	99%	99%	96%	97%	84%	65%
Detroit Wayne Mental Health Authority (Region 7)	98%	97%	94%	92%	85%	60%
Oakland County C.M.H. Authority (Region 8)	97%	99%	97%	93%	85%	62%
Macomb County C.M.H. Services (Region 9)	100%	100%	93%	96%	82%	30%
Region 10 Prepaid Inpatient Health Plan	99%	98%	96%	98%	89%	59%
State-wide	**98%**	**96%**	**95%**	**90%**	**85%**	**61%**
Number Responding	1,506	1,575	1,584	1,545	1,553	1,508

Data from the 26-item MHSIP YSS-F Consumer Satisfaction Survey, collected November 2014 - January 2015.

YSS/Home-Based

Table 4:
CMHSP-Level Results for Home-Based Programs

YSS Domain Scores FY2014
Percentage of Respondents Agreeing with Domain

	Access		Appropriate/Quality		Participation in Treatment Planning		Outcomes		Cultural Sensitivity		Social Connectedness	
	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain	% Agree	Total Responding to Domain
Allegan	81%	16	81%	16	88%	16	57%	14	88%	16	75%	16
Barry	100%	1	100%	1	100%	1	100%	1	100%	1	100%	1
Bay-Arenac	93%	30	80%	30	93%	30	53%	30	93%	28	93%	30
Berrien	100%	12	92%	12	92%	12	64%	11	100%	12	92%	12
Woodlands(Cass)	100%	3	100%	2	67%	3	100%	2	100%	1	100%	3
CEI	98%	86	81%	86	91%	86	73%	82	100%	82	83%	84
Central	96%	102	88%	98	98%	100	55%	94	100%	100	82%	100
Copper Country	67%	3	67%	3	100%	3	67%	3	100%	3	100%	3
Detroit-Wayne	94%	295	92%	287	97%	291	60%	282	98%	275	85%	284
Genesee	95%	107	98%	100	97%	106	60%	93	100%	99	92%	102
Gogebic	100%	5	100%	5	80%	5	60%	5	100%	5	60%	5
Gratiot	100%	54	100%	54	100%	56	79%	56	100%	56	93%	56
Hiawatha BH	100%	12	82%	11	92%	12	50%	12	100%	11	83%	12
Huron	93%	28	79%	28	93%	28	57%	28	100%	28	86%	28
Ionia	87%	46	91%	46	96%	46	62%	42	95%	40	83%	46
Kalamazoo	67%	9	78%	9	89%	9	63%	8	88%	8	78%	9
Lapeer	100%	7	100%	7	100%	7	29%	7	100%	7	100%	7
Lenawee	92%	13	100%	13	100%	13	54%	13	100%	13	85%	13
Lifeways	95%	152	91%	150	96%	152	63%	142	99%	142	89%	150
Livingston	100%	18	100%	18	94%	18	61%	18	100%	18	72%	18
Macomb	93%	27	96%	26	100%	27	30%	27	100%	25	88%	27
Centra Wellness (Manistee Benzie)	100%	5	100%	5	100%	5	80%	5	100%	5	100%	5
Monroe	97%	32	94%	32	100%	32	71%	31	99%	31	88%	32
Montcalm	87%	30	80%	30	87%	30	71%	28	100%	28	93%	28
Health West (Muskegon)	95%	42	73%	41	91%	42	53%	38	98%	40	83%	40
network180	96%	117	90%	114	96%	115	61%	114	99%	114	83%	117
Newaygo	100%	10	100%	8	80%	10	40%	10	100%	10	40%	10
North Country	100%	11	91%	11	100%	11	64%	11	100%	11	91%	11
Northeast Michigan	100%	2	100%	2	100%	2	50%	2	100%	2	100%	2
Northern Lakes	100%	17	100%	17	94%	17	59%	17	100%	17	77%	17
Northpointe	100%	21	90%	20	100%	20	68%	19	100%	17	91%	21
Oakland	97%	142	93%	137	99%	141	62%	135	97%	137	85%	138
Ottawa	86%	7	43%	7	86%	7	29%	7	100%	6	71%	7
Pathways	80%	5	60%	5	100%	5	20%	5	100%	5	60%	5
Pines BH	100%	2	0%	2	50%	2	0%	2	100%	1	50%	2
St. Clair	96%	47	98%	46	100%	47	60%	47	98%	46	84%	45
Saginaw	90%	20	90%	20	90%	20	70%	20	90%	20	90%	20
Sanilac	100%	6	100%	6	100%	6	67%	6	100%	6	67%	6
Shiawassee	100%	6	67%	6	100%	6	67%	6	100%	6	67%	6
Summit Pointe	88%	8	83%	6	88%	8	75%	8	100%	7	88%	8
Van Buren	100%	2	100%	2	50%	2	50%	2	100%	2	100%	2
Washtenaw	91%	11	100%	11	100%	11	70%	10	100%	11	90%	10
West Michigan	87%	15	73%	15	87%	15	60%	15	100%	14	80%	15
State-wide	95%	1,584	90%	1,545	96%	1,575	95%	1,508	98%	1,506		1,553

Data from the 26-item MHSIP YSS-F Consumer Satisfaction Survey, collected November 2014 - January 2015.

APPENDIX

Consumer Satisfaction Survey

MHSIP Subscales and Scoring Protocols

Youth Satisfaction Survey for Families

YSS Subscales and Scoring Protocols

CONSUMER SATISFACTION SURVEY

In order to provide the best mental health services possible, we'd like to know what you think about the Assertive Community Treatment (ACT) team services you have received during the last **six** months, the people who provided these services to you, and the results that have been achieved. There are no right or wrong answers to the questions in this survey. Please indicate your agreement or disagreement with each of the following statements by filling in the circle that best represents your opinion. If a question does not apply to you, then fill in the "NA" circle for "not applicable." Your answers will remain strictly confidential.

☐ **Completed without assistance** ☐ **Completed with assistance**

	Strongly Agree (SA)	Agree (A)	I am Neutral (N)	Disagree (D)	Strongly Disagree (SD)	Not Applicable (NA)
1. I like the services that I received.	SA 1	A 2	N 3	D 4	SD 5	NA 9
2. If I had other choices, I would still choose to get services from this mental healthcare provider.	SA 1	A 2	N 3	D 4	SD 5	NA 9
3. I would recommend this agency to a friend or family member.	SA 1	A 2	N 3	D 4	SD 5	NA 9
4. The location of services was convenient.	SA 1	A 2	N 3	D 4	SD 5	NA 9
5. Staff were willing to see me as often as I felt it was necessary.	SA 1	A 2	N 3	D 4	SD 5	NA 9
6. Staff returned my calls within 24 hours.	SA 1	A 2	N 3	D 4	SD 5	NA 9
7. Services were available at times that were good for me.	SA 1	A 2	N 3	D 4	SD 5	NA 9
8. I was able to get all the services I thought I needed.	SA 1	A 2	N 3	D 4	SD 5	NA 9
9. I was able to see a psychiatrist when I wanted to.	SA 1	A 2	N 3	D 4	SD 5	NA 9
10. Staff believed that I could grow, change and recover.	SA 1	A 2	N 3	D 4	SD 5	NA 9
11. I felt comfortable asking questions about my treatment, services, and medication.	SA 1	A 2	N 3	D 4	SD 5	NA 9
12. I felt free to complain.	SA 1	A 2	N 3	D 4	SD 5	NA 9
13. I was given information about my rights.	SA 1	A 2	N 3	D 4	SD 5	NA 9
14. Staff encouraged me to take responsibility for how I live my life.	SA 1	A 2	N 3	D 4	SD 5	NA 9

15. Staff told me what side effects to watch for.	SA 1	A 2	N 3	D 4	SD 5	NA 9
16. Staff respected my wishes about who is and who is not to be given information about my treatment services.	SA 1	A 2	N 3	D 4	SD 5	NA 9
17. I, not staff, decided my treatment goals.	SA 1	A 2	N 3	D 4	SD 5	NA 9
18. Staff were sensitive to my cultural/ethnic background (e.g., race, religion, language, etc.).	SA 1	A 2	N 3	D 4	SD 5	NA 9
19. Staff helped me obtain the information I needed so that I could take charge of managing my illness or disability.	SA 1	A 2	N 3	D 4	SD 5	NA 9
20. I was encouraged to use consumer-run programs (support groups, drop-in centers, crisis phone line, etc.).	SA 1	A 2	N 3	D 4	SD 5	NA 9
As a direct result of the services I received:	Strongly Agree (SA)	Agree (A)	I am Neutral (N)	Disagree (D)	Strongly Disagree (SD)	Not Applicable (NA)
21. I deal more effectively with daily problems.	SA 1	A 2	N 3	D 4	SD 5	NA 9
22. I am better able to control my life.	SA 1	A 2	N 3	D 4	SD 5	NA 9
23. I am better able to deal with crisis.	SA 1	A 2	N 3	D 4	SD 5	NA 9
24. I am getting along better with my family.	SA 1	A 2	N 3	D 4	SD 5	NA 9
25. I do better in social situations.	SA 1	A 2	N 3	D 4	SD 5	NA 9
26. I do better in school and/or work.	SA 1	A 2	N 3	D 4	SD 5	NA 9
27. My housing situation has improved.	SA 1	A 2	N 3	D 4	SD 5	NA 9
28. My symptoms are not bothering me as much.	SA 1	A 2	N 3	D 4	SD 5	NA 9

Thank you for completing this survey.

MHSIP Consumer Survey for Adults with Mental Illness
Subscales and Scoring Protocols

Subscales

1. General Satisfaction

   Q1, Q2, Q3

2. Access

   Q4, Q5, Q6, Q7, Q8, Q9

3. Quality/Appropriateness

   Q10, Q12, Q13, Q14, Q15, Q16, Q18, Q19, Q20

4. Participation in Treatment Planning

   Q11, Q17

5. Outcomes

   Q21, Q22, Q23, Q24, Q25, Q26, Q27, Q28

6. Functioning

   Q29, Q30, Q31, Q32

7. Social Connectedness

   Q33, Q34, Q35, Q36

Scoring Protocols for 28-item Consumer Survey

Scores for the Consumer Survey for Adults are reported in two ways:

1. Subscale Means

   There are 5 subscales in the survey. To obtain individual subscale scores, each response is assigned the following numerical values:

   Strong Agree = 1
   Agree = 2
   Neutral = 3
   Disagree = 4
   Strongly Disagree = 5

   For each respondent, scores for each item in the subscale are summed, then divided by the total number of items in the subscale. The result is a mean score for each individual respondent that may vary between 1 and 5.

   To obtain the program mean, individual means are summed and then divided by the total number of respondents.

2. Percentage of Respondents in Agreement (by subscale)

   Individual subscale means are computed for each respondent with valid data using the protocol described in section 1.

Individual mean scores less than 2.5 are classified as being "in agreement." The number of respondents "in agreement" is then divided by the total number of respondents with the result multiplied by 100.

YOUTH SERVICES SURVEY FOR FAMILIES

In order to provide the best care possible, we'd like to know what you think about the services your child has received from our agency **over the last 6 months.** There are no right or wrong answers to the questions in this survey. Please indicate your agreement or disagreement with each of the following statements by filling in the circle that best represents your opinion. All responses will remain strictly confidential.

☐ **Completed without assistance** ☐ **Completed with assistance**

	Strongly Disagree (SD)	Disagree (D)	Undecided (UN)	Agree (A)	Strongly Agree (SA)
1. Overall, I am satisfied with the services my child received.	SD 1	D 2	UN 3	A 4	SA 5
2. I helped to choose my child's services.	SD 1	D 2	UN 3	A 4	SA 5
3. I helped to choose the goals in my child's service plan.	SD 1	D 2	UN 3	A 4	SA 5
4. The people helping my child stuck with us no matter what.	SD 1	D 2	UN 3	A 4	SA 5
5. I felt my child had someone to talk to when he/she was troubled.	SD 1	D 2	UN 3	A 4	SA 5
6. I participated in my child's treatment/services.	SD 1	D 2	UN 3	A 4	SA 5
7. The services my child and/or family received were right for us.	SD 1	D 2	UN 3	A 4	SA 5
8. The location of services was convenient for us.	SD 1	D 2	UN 3	A 4	SA 5
9. Services were available at times that were convenient for us.	SD 1	D 2	UN 3	A 4	SA 5
10. My family got the help we wanted for my child.	SD 1	D 2	UN 3	A 4	SA 5
11. My family got as much help as we needed for my child.	SD 1	D 2	UN 3	A 4	SA 5
12. Staff treated me with respect.	SD 1	D 2	UN 3	A 4	SA 5
13. Staff respected my family s religious/spiritual beliefs.	SD 1	D 2	UN 3	A 4	SA 5
14. Staff spoke with me in a way that I understood.	SD 1	D 2	UN 3	A 4	SA 5

15. Staff were sensitive to my cultural/ethnic background (e.g., race, religion, language)	SD 1	D 2	UN 3	A 4	SA 5
As a direct result of the services I received:	Strongly Disagree (SD)	Disagree (D)	Undecided (UN)	Agree (A)	Strongly Agree (SA)
16. My child is better at handling daily life.	SD 1	D 2	UN 3	A 4	SA 5
17. My child gets along better with family members.	SD 1	D 2	UN 3	A 4	SA 5
18. My child gets along better with friends and other people.	SD 1	D 2	UN 3	A 4	SA 5
19. My child is doing better in school and/or work.	SD 1	D 2	UN 3	A 4	SA 5
20. My child is better able to cope when things go wrong.	SD 1	D 2	UN 3	A 4	SA 5
21. I am satisfied with our family life right now.	SD 1	D 2	UN 3	A 4	SA 5
22. My child is better able to do things he or she wants to do.	SD 1	D 2	UN 3	A 4	SA 5
As a result of the services my child and/or family received: *please answer for relationships with persons other than your mental health provider(s)*	Strongly Disagree (SD)	Disagree (D)	Undecided (UN)	Agree (A)	Strongly Agree (SA)
23. I know people who will listen and understand me when I need to talk.	SD 1	D 2	UN 3	A 4	SA 5
24. I have people that I am comfortable talking with about my child's problems.	SD 1	D 2	UN 3	A 4	SA 5
25. In a crisis, I would have the support I need from family or friends.	SD 1	D 2	UN 3	A 4	SA 5
26. I have people with whom I can do enjoyable things.	SD 1	D 2	UN 3	A 4	SA 5

Thank you for completing this survey.

Youth Services Survey (YSS) for Families
Subscales and Scoring Protocols

Subscales

1. Access

   Q8, Q9

2. Participation in Treatment

   Q2, Q3, Q6

3. Cultural Sensitivity

   Q12, Q13, Q14, Q15

4. Appropriateness

   Q1, Q4, Q5, Q7, Q10, Q11

5. Outcomes

   Q16, Q17, Q18, Q19, Q20, Q21, Q22

6. Social Connectedness

   Q23, Q24, Q25, Q26

7. Functioning (What is the difference from outcomes? I need to ask SAMHSA)
   Q16, Q17, Q18, Q19, Q20, Q22

Scoring Protocols for 26-item YSS for Families

Scores for the 26-item Youth Services Survey for Families are reported in two ways:

3. Subscale Means

There are 6 subscales in the survey. To obtain individual subscale scores, each response is assigned the following numerical values:

Strong Agree = 5
Agree = 4
Neutral = 3
Disagree = 2
Strongly Disagree = 1

For each respondent, scores for each item in the subscale are summed, then divided by the total number of items in the subscale. The result is a mean score for each individual respondent that may vary between 1 and 5.

To obtain the program mean, individual means are summed and then divided by the total number of respondents.

4. Percentage of Respondents in Agreement (by subscale)

FOR YSS-F: calculate the percent of scores greater than 3.5. (percent agree and strongly agree).

Individual subscale means are computed for each respondent with valid data using the protocol described in section 1.

Individual mean scores greater than or equal to 3.5 are classified as being "in agreement." The number of respondents "in agreement" is then divided by the total number of respondents with the result multiplied by 100.

YSS-F Functioning Domain Items:

1 My child is better able to do things he or she wants to do.
2 My child is better at handling daily life. (existing YSS-F Survey item)
3 My child gets along better with family members. (existing YSS-F Survey item)
4 My child gets along better with friends and other people. (existing YSS-F Survey item)
5 My child is doing better in school and/or work. (existing YSS-F Survey item)
6 My child is better able to cope when things go wrong. (existing YSS-F Survey item)

SECTION 404 (2)(e)(i)(ii)(g)
ACCESS TO SERVICE & CMHSP NEEDS ASSESSMENT
FY 2014

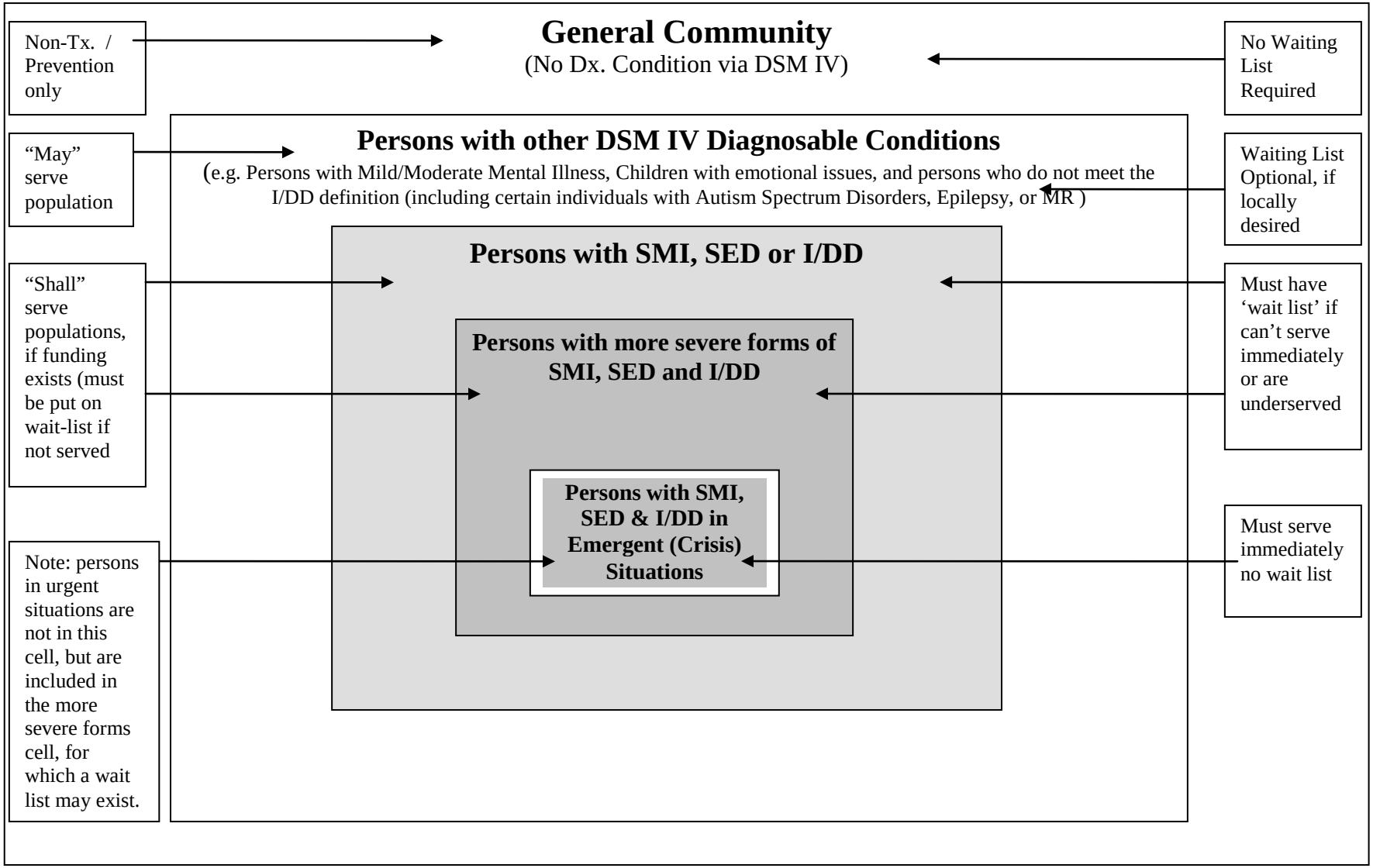
CMHSP Summary of Access to Service Needs Assessment

The Mental Health Code MCL 330.1226(1)(a) requires an annual needs assessment be conducted by every CMHSP. Beginning with FY 12, each CMHSP must utilize a standardized process to meet this requirement. The process involves data collection, community stakeholder engagement, and identification of the key issues found including a prioritized list for local action. The Priority Needs and Planned Action portion of the Needs Assessment process for each CMHSP is included in this report.

Michigan Department of Health and Human Services (MDHHS) remains committed to the policy that the overall purpose of the public mental health system is to provide necessary services to all individuals with mental health needs. However, given the current financing climate, it is also realized that funds may be insufficient to address the needs of all individuals desiring to receive services from the public mental health system. Thus, a CMHSP may need to prioritize who receives public mental health services and, when it cannot address all needs, establish a waiting list process that ensures systematic access into services and ongoing service delivery. It remains the perspective of MDHHS that a waiting list should only be considered as a last resort. Yet, when it is determined necessary, the management of the waiting list process shall always be based on objective and fair criteria with consistent implementation.

CMHSP representatives, along with the MDHHS, developed a Technical Advisory to issue specific guidelines to any CMHSP that establishes a waiting list because it cannot provide Mental Health Code required mental services for its Code-defined priority population due to insufficient funds. This Advisory specifies the minimum standards that must be met by each CMHSP in the management of its waiting list processes. The Population Cell Grid, which was developed to guide waiting list decisions made by CMHSP's, is listed below.

GF Waiting List: Population Cells Service Priorities



Note: CMH use of GF dollars shall go from inside cell to outside cells, as available dollars permit.

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Allegan					Ausable Valley					Barry				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in					0	47	781	378	140	1346	46	599	182	466	1293
Is Info on row 1 an unduplicated count? (yes/no)						Yes	Yes	Yes	Yes	yes	Yes	Yes	Yes	Yes	yes
# referred out due to non MH needs (of row 1)					0	0	143	56	0	199	0	12	3	2	17
# seeking substance abuse services (of row 1)					0	0	6	0	0	6	3	286	9	366	664
Total # who requested services the CMHSP provides (of row1)					0	47	632	322		1001	44	474	148	245	911
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen					0	0	20	11		31	1	18	6	15	40
Of the # in Row 5 - How many people were scheduled for assessment				821	821	9	558	322	85	974	44	471	148	245	908
other--describe					0	0	0	0	140	140	0	0	0	0	0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)				158	158	0	130	35	83	248	2	59	12	85	158
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0	0	6	2	0	8	1	8	3	10	22
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria		20	2		22	0	87	11	2	100	1	55	18	24	98
Of the # in row 12 - How many were referred out to other mental health providers		11	3		14	0	87	11	2	100	0	39	12	9	60
Of the # in row 12 - How many were not referred out to other mental health providers	53	411	177		641	0	0	0	0	0		16	6	15	37
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	49	308	146		503	9	335	274	0	618	42	431	137	180	790
Of the # in Row 13 - How many met emergency/urgent conditions criteria					0	1	119	41	0	161	0	5	0	0	5
Of the # in Row 13 - How many met immediate admission criteria	49	308	146		503	6	201	218	0	425	33	395	128	143	699
Of the # in Row 13 - How many were put on a waiting list		9	1		10	2	15	15	0	32	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services		0	0		0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services		9	1		10	2	15	15	0	32	0	0	0	0	0
Other - explain					0	0	0	0	0	0	0	0	0	0	0

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Bay-Arenac					Berrien					Central Michigan				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	123	2105	654	1580	4462	95	1126	347	292	1860	56	3191	1437	1129	5813
Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes	yes	No	No	No	No	yes				No	
# referred out due to non MH needs (of row 1)	0	0	0	289	289	0	0	0	0	0				346	346
# seeking substance abuse services (of row 1)	0	0	0	378	378	0	69	4	110	183				14	14
Total # who requested services the CMHSP provides (of row1)	123	2105	654	913	3795	95	1126	347	292	1860	56	3191	1437	769	5453
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	1	118	40	145	304	0	4	0	6	10	8	296	53	715	1072
Of the # in Row 5 - How many people were scheduled for assessment	122	1987	614	768	3491	95	1126	347	292	1860	52	2872	1368	3	4295
other--describe	0	0	0	0	0					0	2	24	13	47	86
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	51	282	78	192	603	0	4	0	5	9				676	676
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	1	125	28	84	238
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	1	37	14	19	71	0	0	0	0	0	0	181	108	0	289
Of the # in row 12 - How many were referred out to other mental health providers	1	37	14	19	71	0	0	0	0	0	0	181	108	0	289
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	70	1668	522	557	2817	95	1123	347	288	1853	48	2020	1024	0	3092
Of the # in Row 13 - How many met emergency/urgent conditions criteria	3	102	13	3	121					0	0	151	29		180
Of the # in Row 13 - How many met immediate admission criteria	40	643	229	165	1077					0	48	1757	995		2800
Of the # in Row 13 - How many were put on a waiting list	0	49	0	0	49	0	0	0	0	0	0	112	0	0	112
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	49	0	0	49	0	0	0	0	0	0	112	0	0	112
Other - explain	0	0	0	0	0					0	0	0	0	0	0

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Clinton-Eaton-Ingham					Copper Country					Detroit-Wayne				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in				6,109	6109	22	278	107	536	943	1159	9377	4617	91779	106932
Is Info on row 1 an unduplicated count? (yes/no)						NO	NO	NO	NO	no	No	No	No	No	
# referred out due to non MH needs (of row 1)				737	737	0	0		0	0	0	0	0	16365	16365
# seeking substance abuse services (of row 1)				49	49	0	0		0	0	20	3933	301	10737	14991
Total # who requested services the CMHSP provides (of row1)	340	1,664	1,192	937	4133	22	278	107	0	407	986	9312	4556	4161	19015
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	89	769	309	4	1171	0	109	12	0	121	15	552	211	0	778
Of the # in Row 5 - How many people were scheduled for assessment	251	895	883	933	2962	22	169	95	0	286	997	9366	5707	9097	25167
other--describe					0	0	0	0	0	0	0	0	0	3384	3384
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	17	85	53		155	3	23	9	0	35	134	1734	779	9097	11744
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	7	2		9
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan					0	0	9	2	0	11	3	29	12		44
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria					0	0	9	3	0	12	0	27	1		28
Of the # in row 12 - How many were referred out to other mental health providers					0	0	3	2	0	5					0
Of the # in row 12 - How many were not referred out to other mental health providers					0	0	1	1	0	2					0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	198	845	881	933	2857	17	128	76	0	221	740	5894	3152	0	9786
Of the # in Row 13 - How many met emergency/urgent conditions criteria					0	0	1	0	0	1	47	2512	661	0	3220
Of the # in Row 13 - How many met immediate admission criteria					0	16	127	75	0	218	740	5894	3152	0	9786
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	1	6	1	0	8	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	1	6	1	0	8	0	0	0	0	0
Other - explain					0	0	0	0	0	0	0	0	0	0	0

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Genesee					Gogebic					Gratiot				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	348	5336	922	0	6606	13	120	50	156	339	40	537	252	9	838
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no		NO	NO	NO	NO	No	no	no	no	no	no
# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	0	0	0	0	13	74	40	3	130
# seeking substance abuse services (of row 1)	6	2894	78	0	2978	0	0	0	0	0	0	4	2	0	6
Total # who requested services the CMHSP provides (of row1)	342	2355	843	0	3540	13	120	50	0	183	27	463	212	6	708
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	0	0	0	0	0	53	10		63	1	142	39	0	182
Of the # in Row 5 - How many people were scheduled for assessment	342	2355	843	0	3540	13	67	40		120	26	321	173	6	526
other--describe				0	0					0					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	11	187	183	0	381	0	22	4		26	0	38	15	6	59
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	8	571	52	0	631	0	2	5	0	7	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	6	658	4	0	668	0	5	1	0	6	0	6	5	1	12
Of the # in row 12 - How many were referred out to other mental health providers	6	658	4	0	668		4	1	0	5	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0		1	0	0	1	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	317	939	604	0	1860	13	45	27	0	85	26	315	168	5	514
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	52	11	0	63	0	0	0	0	0	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	307	774	588	0	1669	0	0	0	0	0	0	0	0	0	0
Of the # in Row 13 - How many were put on a waiting list	10	113	5	0	128	0	1	0	0	1	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	10	113	5	0	128	0	0	1	0	1	0	0	0	0	0
Other - explain	0	0	0	0	0					0	0	0	0	0	0

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CMHSP Point of Entry-Screening	Hiawatha					Huron					Ionia				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	32	385	187	661	1265	13	299	147	247	706	47	908	389	313	1657
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	no	n	n	n	n		no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	6	28	5	44	83	4	148	38	3	193
# seeking substance abuse services (of row 1)	0	0	0	0	0	0	2	0	13	15	0	18	2	0	20
Total # who requested services the CMHSP provides (of row1)	32	385	187		604	13	297	147	151	608	42	689	341	114	1186
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	188	23	0	211	0	2	0	29	31	13	384	183	69	649
Of the # in Row 5 - How many people were scheduled for assessment	32	197	164	0	393	13	295	147	36	491	29	305	158	45	537
other--describe	0	0	0	0	0	0	0	0	0	0	1	71	10	196	278
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	2	6	5	0	13	0	9	3	20	32	4	143	72	0	219
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	1	89	65	3	158
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	26	12	0	38	0	0	0		0	0	0	0	0	0
Of the # in row 12 - How many were referred out to other mental health providers	0	26	12	0	38	0	0	0	0	0	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	30	165	147	0	342	20	196	77	50	343	30	485	227	0	742
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	2	2	16	20	0	146	35	0	181
Of the # in Row 13 - How many met immediate admission criteria	30	165	147	0	342	20	196	77	50	343	30	485	227	0	742
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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CMHSP Point of Entry-Screening	Kalamazoo					Lapeer					Lenawee				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	217	3152	1587	1994	6950	82	660	236	182	1,160	42	986	315	304	1647
Is Info on row 1 an unduplicated count? (yes/no)	yes				Yes	yes	yes	yes	yes	No	no	no	no	no	
# referred out due to non MH needs (of row 1)	73	1174	173	1178	2598	0	0	0	171	171	0	0	0	16	16
# seeking substance abuse services (of row 1)	0	103	1	350	454	0	2	0	2	4	0	75	1	283	359
Total # who requested services the CMHSP provides (of row1)	149	2073	1469	483	4174	82	659	236	10	987	42	911	314	5	1272
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	48	747	571	393	1759	0	2	0	3	5	7	232	53	3	295
Of the # in Row 5 - How many people were scheduled for assessment	101	1326	898	90	2415	82	659	236	10	987	35	677	261	0	973
other--describe	0	0	0	0	0					0	0	2	0	2	4
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	24	544	261	80	909	0	0	0	0	953	13	179	43	0	235
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	9	0	0	9
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	3	151	66	37	257	1	6	4	0	11	0	50	12	0	62
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	21	393	195	43	652	9	225	64	4	35	0	23	2	0	25
Of the # in row 12 - How many were referred out to other mental health providers	20	320	179	32	551	9	222	63	4	8	0	23	2	0	25
Of the # in row 12 - How many were not referred out to other mental health providers	1	73	16	11	101	0	4	2	0	19	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	77	782	637	10	1506	74	492	183	2	1,678	22	416	204	0	642
Of the # in Row 13 - How many met emergency/urgent conditions criteria	63	675	529	9	1276	7	180	31	2	1,072	0	6	6	0	12
Of the # in Row 13 - How many met immediate admission criteria	77	782	637	10	1506	68	399	165	0	632	22	372	190	0	584
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	526	0	35	2	0	37
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	14	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	255		0	35	2	37
Other - explain	0	0	0	0	0	1	9	7	1		0	3	6	0	9

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CMHSP Point of Entry-Screening	Lifeways					Livingston					Macomb				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	308	3488	926	0	4722	182	1236	457	3156	5031	904	5,649	1,559	2,624	10736
Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No		No	No	No	No		No	No	No	No	
# referred out due to non MH needs (of row 1)	6	8	15	0	29	0	170	68	0	238	294	1,836	507	853	3490
# seeking substance abuse services (of row 1)	0	49	0	0	49	0	480	15	0	495	1	21	0	408	430
Total # who requested services the CMHSP provides (of row1)	218	2115	769	0	3102	182	1236	457	468	2343	610	3,813	1,052	1,771	7246
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	43	1351	322	0	1716	64	898	247	460	1669	56	194	36	369	655
Of the # in Row 5 - How many people were scheduled for assessment	175	764	447	0	1386	137	256	177	132	702	514	4,379	916	63	5872
other--describe	1	9	1		11	0	0	0	104	104	39	125	84	325	573
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	40	291	160	0	491	9	82	33	8	132	108	1,402	253	322	2085
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0					0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	6	5	0	11	0	0	0	0	0	3	23	7	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	8	72	22	0	102	0	0	0	0	0	8	22	7	4	41
Of the # in row 12 - How many were referred out to other mental health providers	3	40	4	0	47	0	0	0	0	0	0	5	2	0	7
Of the # in row 12 - How many were not referred out to other mental health providers	5	32	18	0	55	0	0	0	0	0	6	13	2	0	21
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	118	366	248	0	732	137	229	169	0	535	1	52	8	21	82
Of the # in Row 13 - How many met emergency/urgent conditions criteria	4	1	18	0	23	0	4	3	0	7	6	780	168	23	977
Of the # in Row 13 - How many met immediate admission criteria	114	299	228	0	641	0	4	3	0	7	1	52	8	21	82
Of the # in Row 13 - How many were put on a waiting list	0	33	1	0	34	0	22	0	0	22	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	22	0	0	22	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	33	1	0	34	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0					0					0

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Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Manistee-Benzie					Monroe					Montcalm				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	22	598	320	2139	3079	71	983	404	391	1849	65	541	282	369	1257
Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No		no	no	no	no	n/a	no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	12	2492	#NAME?	11	322	57	47	437	2	5	1	21	29
# seeking substance abuse services (of row 1)	0	9	0	0	#NAME?	2	51	4	58	115	0	6	2	47	55
Total # who requested services the CMHSP provides (of row1)	22	589	308	0	738	58	610	343	286	1297	58	429	257	277	1021
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	3	135	0	#NAME?	5	118	151	0	274	0	146	42	176	364
Of the # in Row 5 - How many people were scheduled for assessment	22	586	173	0	#NAME?	53	492	192	0	737	58	310	215	101	684
other--describe	0	0	0	0	#NAME?				286	286	0	0	0	0	0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	120	25	0	56	0	0	0	0	0	16	81	63	55	215
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	2	0	0	#NAME?	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	1	34	3	0	#NAME?	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	2	59	12	0	#NAME?	0	0	0	0	0	0	2	1	0	3
Of the # in row 12 - How many were referred out to other mental health providers		39	11	0	#NAME?	0	0	0	0	0	0	1	1	0	2
Of the # in row 12 - How many were not referred out to other mental health providers	2	20	1	0	#NAME?	0	0	0	0	0	0	1	0	0	1
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	19	371	133	0	#NAME?	53	492	192	0	737	58	308	214	101	681
Of the # in Row 13 - How many met emergency/urgent conditions criteria	16	152	26	0	#NAME?	0	72	19	19	110	0	24	5	1	30
Of the # in Row 13 - How many met immediate admission criteria	3	219	107	0	#NAME?	0	0	0	0	0	58	304	213	48	623
Of the # in Row 13 - How many were put on a waiting list	0	51	2	0	#NAME?	20	78	8	0	106	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	11	0	0	#NAME?	9	16	0	0	25	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	40	2	0	#NAME?	11	62	8	0	81	0	0	0	0	0
Other - explain	0	0	0	0	#NAME?					0	0	0	0	0	0

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CMHSP Point of Entry-Screening	Muskegon					Network180					Newaygo				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	345	2859	768		3972	461	10185	3259	594	14499	56	944	387	205	1592
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no			No	No	No	No	Y	no	no	no	no	
# referred out due to non MH needs (of row 1)	21	1053	195		1269	31	123	46	0	200	14	229	42	87	372
# seeking substance abuse services (of row 1)	0	90	3		93	0	0	0	594	594	0	5	1	2	8
Total # who requested services the CMHSP provides (of row1)	345	2769	765		3879	430	10062	3213	0	13705	42	710	344	116	1212
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	42	2046	246		2334	11	242	65	0	318	2	80	14	47	143
Of the # in Row 5 - How many people were scheduled for assessment	303	1338	729		2370	419	9820	3148	594	13981	32	537	284	30	883
other--describe					0					0					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	62	70	83		215	108	193	16	0	317	9	90	45	0	144
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0		0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	19	164	100		283	0	101	44	0	145	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0		0	3	344	30	0	377	0	0	0	0	0
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0		0	0	100	14	0	114	0	0		0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0		0	3	244	16	0	263	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	354	1104	546		2004	308	8838	3028	0	12174	23	238	181	0	442
Of the # in Row 13 - How many met emergency/urgent conditions criteria	12	351	69		432	38	1040	216	0	1294	0	0	0		0
Of the # in Row 13 - How many met immediate admission criteria	9	279	63		351	270	7798	2812	0	10880					0
Of the # in Row 13 - How many were put on a waiting list	0	0	0		0	0	0	0	0	0	0	7	0	0	7
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0		0	0	0	0	0	0	0	7	0	0	7
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0		0	0	0	0	0	0	0	6	1	0	7
Other - explain					0					0					0

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CMHSP Point of Entry-Screening	North Country					Northeast					Northen Lakes				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	118	1621	759	405	2903	50	951	314	145	1460	237	1861	869	0	2967
Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes		No	No	No	No		no	no	no	no	
# referred out due to non MH needs (of row 1)	0	455	162	0	617	0	99	33	0	132	6	50	21	0	77
# seeking substance abuse services (of row 1)	0	22	3	0	25	0	4	0	0	4	0	55	4	0	59
Total # who requested services the CMHSP provides (of row1)	118	1144	594	0	1856	50	848	281	145	1324	231	1756	844	0	2831
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	34	15	0	49	0	251	60	14	325	25	341	85	0	451
Of the # in Row 5 - How many people were scheduled for assessment	118	1110	579	0	1807	41	838	372	45	1296	200	1369	722	0	2291
other--describe	0	0	0	405	405	9	129	10	86	234	6	46	37	0	
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	9	75	58	0	142	5	84	23	43	155	49	469	176	0	694
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	1	58	49	0	108	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	1	108	10	0	119	4	81	43	0	128	13	230	85	0	328
Of the # in row 12 - How many were referred out to other mental health providers	1	103	9	0	113	2	79	38	0	119	2	67	8	0	77
Of the # in row 12 - How many were not referred out to other mental health providers	0	5	1	0	6	2	2	5	0	9	11	163	77	0	251
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	106	760	452	0	1318	28	308	120	0	456	138	670	461	0	1269
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	26	14	0	40	0	77	24	0	101	2	15	10	0	27
Of the # in Row 13 - How many met immediate admission criteria	105	759	451	0	1315	23	275	117	0	415	138	670	461	0	1269
Of the # in Row 13 - How many were put on a waiting list	1	1	1	0	3	0	30	0	0	30	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	5	0	0	5	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	1	1	1	0	3	0	25	0	0	25	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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CMHSP Point of Entry-Screening	Northpointe					Oakland					Ottawa				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	67	504	193	788	1552	510	4699	1540	4234	10983	105	636	314	42	1097
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	NO					no	yes	yes	yes	yes	yes
# referred out due to non MH needs (of row 1)	0	0	0	0	0			7		7	2	23	4	5	34
# seeking substance abuse services (of row 1)	0	0	0	0	0					0	0	0	0	0	0
Total # who requested services the CMHSP provides (of row1)	67	504	193	0	764	494	4649	1483	3065	9691	103	613	310	37	1063
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	230	27	0	257	64	648	485	71	1268	17	137	63	9	226
Of the # in Row 5 - How many people were scheduled for assessment	67	274	166	0	507	383	3932	925	879	6119	75	486	257	9	827
other--describe					0	16	50	30	1169	1265	17	25	6	19	67
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	1	73	25	0	99	39	339	36	163	577	2	59	26	9	96
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0		4	1	3	8	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	1	46	28	17	92	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	52	0	0	52		18	1	3	22	15	120	15	0	150
Of the # in row 12 - How many were referred out to other mental health providers	0	52	0	0	52	3	60	20	26	109	15	120	15	0	150
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0					0	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	67	222	166	0	455	383	3932	925	879	6119	57	276	211	0	544
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	50	1177	154	572	1953	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	67	222	166	0	455	383	3932	925	879	6119	57	236	206	0	499
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0					0	0	40	5	0	45
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	56				56	0	40	5	0	45
Other - explain	0	0	0	0	0					0	1	31	5	0	37

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Pathways					Pines					Saginaw				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	79	759	322	1387	2547	57	1055	371	634	2117	187	908	392	773	2260
Is Info on row 1 an unduplicated count? (yes/no)	No	No	No	No	no	N	N	N	N	no	no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	0	0	0	0	14	6	31	51	20	66	29	568	683
# seeking substance abuse services (of row 1)	0	0	0	0	0	0	508	13	0	521	0	1	0	8	9
Total # who requested services the CMHSP provides (of row1)	79	759	322	0	1160	57	984	351	538	1930	155	662	333	0	1150
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	308	38	0	346	0	0	0	0	0	0	5	5	0	10
Of the # in Row 5 - How many people were scheduled for assessment	79	451	284	0	814	57	984	351	538	1930	155	657	328	0	1140
other--describe	0	0	0	0	0					0					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	6	57	28	0	91	0	393	53	161	607	44	359	115	0	518
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	47	8	0	55	2	9	3	0	14
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	1	3	3	0	7	0	4	2	0	6	3	26	4	0	33
Of the # in row 12 - How many were referred out to other mental health providers	1	3	3	0	7	0	3	1	0	4	3	25	4	0	32
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	1	1	0	2	0	1	0	0	1
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	72	391	253	0	716	57	536	286	377	1256	108	272	209	0	589
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	0	54	14	18	86	0	0	0	0	0
Of the # in Row 13 - How many met immediate admission criteria	72	391	253	0	716	57	536	286	377	1256	108	272	209	0	589
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0					0

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	St. Clair					St. Joseph					Sanilac				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	220	1562	515	666	2963	43	655	311	405	1414	52	376	164	156	748
Is Info on row 1 an unduplicated count? (yes/no)	Yes	Yes	Yes	Yes		no	no	no	no		YES	YES	YES	YES	
# referred out due to non MH needs (of row 1)	0	0	0	619	619	0	78	30	22	130	0	0	0	138	138
# seeking substance abuse services (of row 1)	0	17	0	1	18	2	27	3	340	372	0	0	0	1	1
Total # who requested services the CMHSP provides (of row1)	220	1555	515	50	2340	43	550	278	383	1254	52	376	164	20	612
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	4	0	37	41	0	142	31		173	0	1	0	11	12
Of the # in Row 5 - How many people were scheduled for assessment	220	1555	515	50	2340	43	408	247	383	1081	52	376	164	20	612
other--describe	0	0	0	0	0					0					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0	3	127	26		156	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	1	10	7	0	18	0	45	35	2	82	0	4	3	0	7
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	13	442	115	2	572	2	44	16	66	128	3	101	39	3	146
Of the # in row 12 - How many were referred out to other mental health providers	13	436	114	2	565	0	35	3	39	77	3	99	39	1	142
Of the # in row 12 - How many were not referred out to other mental health providers	0	9	2	0	11	0	9	13	27	49	0	2	0	2	4
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	204	1199	407	12	1822	38	192	170	43	443	49	290	129	6	474
Of the # in Row 13 - How many met emergency/urgent conditions criteria	20	581	108	5	714				43	43	4	100	33	3	140
Of the # in Row 13 - How many met immediate admission criteria	188	910	346	7	1451					0	45	230	111	3	389
Of the # in Row 13 - How many were put on a waiting list	5	71	1	0	77	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	1	16	0	0	17	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	4	55	1	0	60	0	0	0	0	0	0	0	0	0	0
Other - explain	4	30	8	1	43					0	1	7	4	0	12

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Shiawassee					Summit Pointe					Tuscola				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	41	382	236	527	1186				12074	12074	104	360	161	210	835
Is Info on row 1 an unduplicated count? (yes/no)	y	y	y	y					No		Y	Y	Y	Y	
# referred out due to non MH needs (of row 1)	0	0	0	1	1				364	364	0	0	0	51	51
# seeking substance abuse services (of row 1)	0	5	1	20	26				728	728	0	1	0	12	13
Total # who requested services the CMHSP provides (of row1)	41	377	235	506	1159	101	1524	588	279	2492	104	359	161	147	771
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	8	3	93	104				520	520	1	0	0	65	66
Of the # in Row 5 - How many people were scheduled for assessment	33	329	232	179	773	100	1493	587	518	2698	103	359	161	82	705
other--describe				5	5				1832	1832	0	0	0	0	0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	34	14	127	175	21	470	156	205	852	52	21	60	37	170
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0	11	154	161	32	358	0	0	0	0	0
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	7	144	140	28	319	0	0	0	0	0
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	4	10	21	4	39	0	0	0	0	0
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	33	310	225	25	593	22	696	200	26	944	51	338	101	45	535
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	25	7	0	32	1	30	1	2	34	1	13	3	1	18
Of the # in Row 13 - How many met immediate admission criteria	1	7	1	1	10	21	666	199	24	910	50	325	98	44	517
Of the # in Row 13 - How many were put on a waiting list					0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services					0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services					0	0	0	0	0	0	0	0	0	0	0
Other - explain					0	0	0	0	0	0	0	0	0	0	0

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Van Buren					Washtenaw					West Michigan				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	85	973	214	0	1272	312	3252	919	36942	41425	71	1862	462	24	2419
Is Info on row 1 an unduplicated count? (yes/no)	yes	yes	yes	yes	NO	No	No	No	No		no	no	no	no	No
# referred out due to non MH needs (of row 1)	0	117	19	0	136	40	585	133	11948	12706	22	830	181	10	1043
# seeking substance abuse services (of row 1)	0	134	18	0	152	3	68	2	73	146	0	359	9	0	368
Total # who requested services the CMHSP provides (of row1)	85	722	177	0	984	271	2657	786	21	3735	49	1032	281	14	1376
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	155	20	0	175	48	1200	250	16	1514	9	553	88	11	661
Of the # in Row 5 - How many people were scheduled for assessment	85	567	157	0	809	163	667	329	3	1162	40	479	193	3	715
other--describe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	0	0	0	0	0	26	161	55	2	244	11	203	71	2	287
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	0	0	0	0	0	0	0	0	0	0	0	73	2	0	75
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	0	0	0	0	0	16	137	56	0	209	2	19	10	1	32
Of the # in row 12 - How many were referred out to other mental health providers	0	0	0	0	0	16	137	56	0	209	0	1	2	0	3
Of the # in row 12 - How many were not referred out to other mental health providers	0	0	0	0	0	0	0	0	0	0	2	18	8	1	29
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	85	567	157	0	809	121	369	218	1	709	29	144	60	1	234
Of the # in Row 13 - How many met emergency/urgent conditions criteria	0	0	0	0	0	4	97	30	0	131	0	41	21	0	62
Of the # in Row 13 - How many met immediate admission criteria	0	0	0	0	0	120	347	218	0	685	0	31	10	0	41
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0	1	22	0	0	23	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0	1	22	0	0	23	0	0	0	0	0
Other - explain	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Period: October 1, 2013 to September 30, 2014

I/DD

Report on the Requests for Services and Disposition of Requests

CMHSP Point of Entry-Screening	Woodlands/Cass				
	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	39	344	310	355	1048
Is Info on row 1 an unduplicated count? (yes/no)	no	no	no	no	
# referred out due to non MH needs (of row 1)	0	0	8	1	9
# seeking substance abuse services (of row 1)	0	11	0	219	230
Total # who requested services the CMHSP provides (of row1)	36	230	236	100	602
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	0	2	0	0	2
Of the # in Row 5 - How many people were scheduled for assessment	46	309	177	0	532
other--describe					0
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	6	92	27	0	125
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)					0
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	1	12	23	8	44
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria					0
Of the # in row 12 - How many were referred out to other mental health providers	2	6	19	2	29
Of the # in row 12 - How many were not referred out to other mental health providers	0	3	3	1	7
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	25	173	126	59	383
Of the # in Row 13 - How many met emergency/urgent conditions criteria	16	199	35	10	260
Of the # in Row 13 - How many met immediate admission criteria	5	88	15	0	108
Of the # in Row 13 - How many were put on a waiting list	0	0	0	0	0
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	0	0	0	0	0
Of the # in row 16 - How many were wait listed for all cmhsp services	0	0	0	0	0
Other - explain					0

Period: October 1, 2013 to September 30, 2014

Report on the Requests for Services and Disposition of Requests

Statewide Totals

CMHSP Point of Entry-Screening	I/DD All Ages	Adults with MI	Children with SED	Unknown and All Others	Total
Total # of people who telephoned or walked in	7173	#NAME?	28535	175142	#NAME?
Is Info on row 1 an unduplicated count? (yes/no)					
# referred out due to non MH needs (of row 1)	565	#NAME?	1891	36412	#NAME?
# seeking substance abuse services (of row 1)	37	#NAME?	476	14813	#NAME?
Total # who requested services the CMHSP provides (of row1)	6776	#NAME?	28202	16309	#NAME?
Of the # in Row 5 - How many people did not meet eligibility through phone or other screen	570	#NAME?	3949	3281	#NAME?
Of the # in Row 5 - How many people were scheduled for assessment	6038	#NAME?	25431	16060	#NAME?
other--describe	91	#NAME?	191	8000	#NAME?
Of the # in Row 7 - How many did not receive eligibility determination (dropped out, no show, etc.)	887	#NAME?	3179	11536	#NAME?
Of the # in Row 7 - how many were not served because they were MA FFS enrolled and referred to other MA FFS providers (not health plan)	1	#NAME?	52	3	#NAME?
Of the # in Row 7 - how many were not served because they were MA HP enrolled and referred out to MA health plan	46	#NAME?	519	161	#NAME?
Of the # in Row 7 - how many otherwise did not meet cmhsp non-entitlement eligibility criteria	143	#NAME?	1072	204	#NAME?
Of the # in row 12 - How many were referred out to other mental health providers	107	#NAME?	914	164	#NAME?
Of the # in row 12 - How many were not referred out to other mental health providers	89	#NAME?	370	61	#NAME?
Of the # in Row 7 - How many people met the cmhsp eligibility criteria	4621	#NAME?	18428	3621	#NAME?
Of the # in Row 13 - How many met emergency/urgent conditions criteria	295	#NAME?	2336	727	#NAME?
Of the # in Row 13 - How many met immediate admission criteria	3381	#NAME?	14480	1772	#NAME?
Of the # in Row 13 - How many were put on a waiting list	40	#NAME?	42	0	#NAME?
Of the # in row 16 - How many received some cmhsp services, but wait listed for other services	10	#NAME?	0	0	#NAME?
Of the # in row 16 - How many were wait listed for all cmhsp services	86	#NAME?	77	2	#NAME?
Other - explain	7	#NAME?	30	2	#NAME?

Community Needs Assessment
Priority Needs and Planned Actions

Based on feedback received from stakeholder groups and data collected from this process, the CMHSP must identify at least 5 priority needs. Of these, the CMHSP must identify the areas where it intends to address and what action is being planned in that area. The table below provides a format for identifying the top issues.

Priority Issue:	Gives a brief explanation of the issue, in order of priority, with 1 being highest.
Reasons for Priority:	Identifies what makes this a priority issue. For example: the issue was identified by multiple stakeholder groups; or the size of the issue; or consistency with other community efforts, etc.
CMHSP Plan:	Gives a brief overview of what steps the CMHSP intends to take to address the identified issue.

CMHSP: Allegan County Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1.Increase the capacity to serve youth and children who have serious emotional disturbances and autism.	This has been identified by stakeholders as being a concern by members of the community. ACCMHS has also identified the need to increase the capacity to service youth and children who have the need for psychiatric services.	ACCMHS has a contract initiated with the Center for Excellence Development (CEDI) at Hope Network to assess the level of need to address the increased need for services for children and youth. The assessment process will include two hall meetings with parents, schools, representatives from law enforcement and others. The assessment will inform the expansion of services for children/youth.
2.Increase the capacity to serve and train staff in providing services for individuals with Substance Use Disorders (SUD).	This has been identified by stakeholders that were surveyed as being a concern. At this time, there is only one provider of SUD treatment in Allegan County. There is a need for more outpatient SUD services and ACCMHS is looking to become a provider in the future. Training programs will be identified for staff and then provided.	ACCMHS initiated a contract with Network 180 to provide services to Allegan County residents as the coordinating agency as of October 1, 2014 and in accordance with the Pulaski Bill that required the coordinating agencies to be rolled into the PIHP. Training for ACCMHS staff will be identified and implemented to assist staff in obtaining the appropriate credentials to provide outpatient SUD services. Allegan County Recovery Residence opened February 8, 2015. Pathways and OAR are applying for grants to develop outreach programs.
3.Increase community outreach and community education activities.	This has been identified as a priority by stakeholders in the Needs Assessment; ACCMHS must utilize a variety of means of communication to reach the community and relevant stakeholders.	ACCMHS will be working with a part-time public relations coordinator who will assist ACCMHS in communicating with the community and stakeholders in a more comprehensive manner. ACCMHS will continue to have town hall meetings and will also investigate ways to use social media to engage the community.

		ACCMHS will be creating a Parent Advisory Group for children with SED.
4.Increase collaboration with parents and school systems within Allegan County.	This has been identified as a priority by those who participated in the Needs Assessment conducted by ACCMHS; representatives from the schools also requested increased assistance.	At this time, there is increased outreach and collaboration with the school districts. The Customer Services Coordinator is also the Transition Coordinator. The Executive Director and the Medical Director met with the Superintendents of Schools on February 4, 2015 and will be working more collaboratively with them.
5.Increase collaboration with the criminal justice system within Allegan County.	This has been identified as a priority by those who participated in the Needs Assessment. This is a need and a priority that has been part of an ongoing effort by ACCMHS, to work more collaboratively with the Sheriff's Department, the Court System, and the Juvenile Justice System.	ACCMHS is continuing to work with representatives of the Sheriff's Department, the Court System, and with those in Juvenile Justice. ACCMHS will continue to seek ways to improve jail diversion programming and services to assist youth with SED that have been improperly placed in the juvenile detention center.

CMHSP: AuSable Valley Community Mental Health Authority

Priority Issue	Reasons For Priority	CMHSP Plan
1. Substance Use Disorders across the broad spectrum including providers, services, education and the like	Comments relating to SUD have been consistent over the past several years from our open houses and community needs surveys. Interest in this topic seems to have doubled and actually almost tripled in the area of substance use for adults, aligning with feedback on the surveys. A review of our intakes suggests that a major percentage of our consumers deal with substance abuse issues.	1. Application for inclusion on the Provider Panel for SUD services in our catchment in order to expand our ability to provide SUD services to those beyond the current Co-occurring population. Application will take place as soon as our Regional Entity opens the panel for accepting applications. 2. Partnering with local Probate Court as they implement a Family Drug Court; regular involvement in the drug court process for both children and adults. This is currently in the implementation phase and is scheduled to begin in June of 2015.
2. Employment and vocational services	Based on our COA accreditation and vocational standards, we have a large population of consumers that would benefit from targeted trainings to support employment opportunities and workplace success. Surveys received from partner agencies as well as from consumers themselves, indicate it as an area identified as a priority as well.	1. Implement a vocational training curriculum, Mastering Soft Skills for Workplace Success, for consumers that are not able to participate in evidence-based supported employment services. We expect full implementation within the next six weeks with a review at six months to determine effectiveness and satisfaction with the product.
3. Transitioning from child to adult services for the I/DD consumer	Program-level staff have identified the need for better understanding and additional education on	1. The Agency has a new position, Program Director for Specialized Services, that will assist in staff education, training, partnering with community agencies to ensure ease of transitions, and so forth. As part of the team of Program Directors, this specialized services PD will be able to take the lead and assist the case managers,

	how to effectively help the transition between services while continuing to be the liaison with community partners, like schools, DHS, and so forth, and keeping dignity and respect for the consumer at the highest level at all times through open communication and continuity of care.	families, guardians and so forth during the progression into the adult level of care and services. This PD has already begun formulating relationships with the local ISDs and creating a procedure to assure transition services are occurring as required. She is also working with the Program Director of Family Services to develop a procedure for transition services from child to adult services.
4. Service Awareness Expansion	The community needs survey still indicates a desire for more information and communication. Interestingly, this year's survey indicates communication via electronic means to be of the highest value (63% requesting website information)	1. A new Agency website has been rolled out to the public just in the past 6 weeks. Design, information and web pages were a result of a consumer focus group, based on their feedback. 2. Calendars of events garnered 53% of responses and will be a part of the new website as soon as possible. 3. Within the next year the agency will be participating in local job fairs and expos, other community open houses, and will look to establish a public forum with relevant speakers.
5. Increase Peer to Peer supports	This has been an identified shortcoming within the agency and we would like to increase consumer participation at the staff level. This has been an initiative identified in the agency's long term plan.	1. AVCMHA recognizes the potential benefit of having peer partners be a part of the treatment team. At this time the Board has authorized the creation of a sub program within the Supported Employment Department to develop a Peer to Peer Support Program, and has committed money for staffing and the training and employment of partners to fully implement this program. 2. The agency is currently interviewing for the position of Peer to Peer Specialist with hopes of filling the position by the end of Q2FY15.

CMHSP: Barry County Community Mental Health Authority

Priority Issue	Reasons For Priority	CMHSP Plan
1.		
2.		
3.		
4.		
5.		

This Survey was sent out in December of 2014 to community stakeholders. There was a low return of completed surveys and the information on said returned surveys were basically of no value to the agency. Therefore, for FY14 this item has not been completed because of insufficient information.

CMHSP: Bay Arenac Behavioral Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Increased demand in substance abuse services and education for teens.	This issue was identified as a priority based on risk associated with this issue and the data related to the increased use.	Bay Arenac has developed 4 strategic initiatives to address the areas that have been identified. The Strategic Initiatives are • Increased Demand for Substance Abuse Treatment • Stabilization/Long Term Viability of Key Provider Systems • Integration with Primary Care
2.Services for Youth The areas that were identified specifically regarding the youth were the 1) need to improve engagement by families and youth 2) perception of decreased services available 3) need to improve coordination with community agencies.	This issues was identified based on the number of concerns that were identified by the stakeholders.	Bay Arenac has developed 3 different strategic initiatives to address the areas that have been identified. The Strategic Initiatives are the following: • Redefine and Identify Gaps in Children's Services • Stabilization/Long Term Viability of Key Provider Systems • Continuing Need for Integration of Evidence-Based Practices in Clinical Service Delivery and will address the following issues: 1. Implementation of Autism Benefit/ABA Services-Center Based Service at Madison Clinic. 2. Implementation of Wrap-Around Services to increase community organization coordination 3. Juvenile Diversion 4. Community meetings
3.Services to uninsured/underinsured	This was identified by each of the stakeholder groups.	Bay Arenac has developed strategic initiatives to address the areas that have been identified. The Strategic Initiatives are • Management of Revenue Reductions • Medicaid Expansion • Redefine and Identify Gaps in Children's Services
4. More education on self-sufficiency and strength based foundations to meet the unique needs of the teens	This was identified by stakeholder groups, and determined to be a priority in providing effective care.	Bay Arenac has developed 1 strategic initiative to address the areas that have been identified. The Strategic Initiative is • Continuing Need for Integration of Evidence-Based and Best Practices in Clinical Service Delivery
5. Coordination with community organizations	This was an area that received the most requested needs.	Bay Arenac has developed 3 different strategic initiatives to address the areas that have been identified. The Strategic Initiatives are • Redefine and Identify Gaps in Children's Services • Management of Revenue Reductions • Integration with Primary Care

CMHSP: Berrien Mental Health Authority (BMHA)

Priority Issue	Reasons For Priority	CMHSP Plan
1. Assure that health integration activities occur with consumers served by BMHA programs.	• To assure BMHA consumers have access to primary care services. • To improve mental health and physical health outcomes.	• (2/16/15) Increase referrals to InterCare's provider located at BMHA's primary site. • (by 6/30/15) Finalize plan to utilize data to better coordinate care with primary care providers. • (by 7/31/15) Finalize plan to improve integration with other primary care providers.
2. Implement Mi Health-Link demonstration project for enrolled consumers.	• To assure consumers receive appropriate services. • To adhere to contract requirements with SWMBH. • To use collaboration and data to improve health outcomes.	• (3/01/15) Begin providing services to consumers referred by SWMBH and the ICO and coordinate care. • (5/01/15) Expand services for the higher number of consumers related to the opt-out process. • Participate in various SWMBH Committees as they evaluate project and impact of interventions
3. Assure State GF (General Funds) are maximized.	• To address the needs of the population historically served by General Funds. • To assure efficient use of services. • Provide direction to staff and community relative people to be served by the BMHA.	• Improve billing and collection activities in order to maximize reimbursements. • Maintain eligibility files accurately. • Execute a contract with DHS to place a DHS worker on-site at BMHA sites to improve consumers' access to benefits such as Medicaid and expedite processing spend downs. • Redesign UM to assist in managing service utilization. • Develop alternatives to minimize the use of state facilities. • Communicate changes to admission and treatment practices to staff, consumers and key community agencies.
4. Implement a jail diversion program based on the grant received.	• To assist in keeping consumers out of the Justice System that are more appropriate to serve in the Mental Health System.	• (2/15/15) Have all personnel in place. • (7/01/15) Have all CIT Training completed. • (7/01/15) Have the Council formed. • (by 9/30/15) Symposium on Kevin's Law held. • (by 12/31/15) Impact measures are in place.
5. Improve use of technology to improve care and support staff activities.	• To improve hardware, infrastructure and data security. • To improve software performance and	• (12/22/14) Change the host site for all Streamline software. • (2/27/15) Initiate plan to replace specific hardware, change vendors for support services and back office applications. • (3/31/15) Select software as a key step in moving towards meeting meaningful use requirements.

	reporting capabilities. • To meet contractual reporting obligations.	

CMHSP: CEI - Clinton-Eaton-Ingham County CMH

Priority Issue	Reasons For Priority	CMHSP Plan
1. Expanding the eligibility criteria for Adult Mental Health Services	Historically, AMHS has faced challenges to providing regular, ongoing therapeutic services to persons with mild to moderate mental illnesses/mental health conditions. This has led to gaps in the provision of mental health services in the Tri-County area for persons not meeting an enhanced services level of care.	Current fiscal year, 10/31/14 – 9/30/15 Identify funding mechanisms to expand current outpatient capacity in Ingham county and to develop and implement programs in Eaton and Clinton Counties, meet with local health plans to look at opportunities for collaboration, monitor and apply for grants to expand service capacity, evaluate current outpatient service delivery model to increase the volume of individuals served.
2. Coordination of Care for individuals with substance use/ mental health needs during and post incarceration	Adults with serious mental illness who are incarcerated appear to have difficulty getting mental health needs met post incarceration. This has led to gaps in the provision of mental health services in the Tri-County area for this population and the potential for recidivism in regards to mental health as well as legal issues. Clinton Eaton and Ingham County Jails currently have Crisis Service, Mental Health Therapist for in jail screening and follow up. The gap for individuals served in jail is	Increase coordination of care for persons who have been incarcerated at either the local jails or state facilities by: • Better discharge planning between local jails and outpatient treatment. • Shoring up communication between jail-based CMH programs (i.e. CATS) and outpatient/aftercare treatment programs • Developing working relationships with local courts to explore, at a minimum, better communication as well as the possibility of treatment courts. • Work collaboratively with Mental Health Courts in both 55th District and 30th Circuit, to increase coordination of care for persons who have been incarcerated at either the local jails or state facilities.

	upon leaving jail and no follow up as most have mild to moderate mental illness. Individuals with MI/SUD have a high recidivism rate due to lack of attention to follow up in both areas of need (MI/SUD) and with intervention post discharge would be less likely to violate probation or once again enter the criminal justice system.	
3. Address individuals within the Greater Lansing area who have been identified as having super utilization of public services due to having an identified Substance Use Disorder	An adult who accesses an Emergency Department ten (10) times during the course of a year is defined as Super Utilizer. These adults cost the public system untold dollar amounts and often are only addressed at the point of access. A workgroup, which includes CMHA-CEI Substance Abuse Services, local Emergency Departments, Lansing Fire and Lansing Police Departments, the Ingham County Health Department, as well as other stakeholders has formed in the City of Lansing to address identified individuals who meet the above criteria and take a wrap-around approach. Community partners address specific need and develop action plans for each identified individual.	Workgroup began 10/14. • Individuals are identified via the Lansing Fire Department's Emergency Medical Services based on the number of transports to local Emergency Departments weekly. • Community partners were invited and held the first "wrap-around" meeting in October. Meetings are to be held monthly. • A plan of action document was developed, which included all agencies that are currently or have been involved with the identified utilizer. • The plan of action is reviewed monthly for both progress and if needed addressing further challenges. Individuals are either removed from the list or added based on number of contacts. • CMHA-CEI Substance Abuse Services Administration will maintain contact numbers in order to measure a reduction in contacts as all community partners in the group work as a team with specific plans for each individual. • Action may involve other community agencies, such as CMHA-CEI Adult Mental Health Services, other SUD providers, local First Responders (Lansing Township, Meridian Township, Delta Fire Departments) etc.

4. Primary Care Providers- support to pediatricians and family practice Drs. to identify mental health needs of their patients, universal screen, refer to appropriate services as needed, as well as brief interventions when indicated	Both national and state-wide initiatives are promoting fundamental changes in the provision of healthcare. These changes require CMH pursue closer partnerships with PCPs. Closer partnership would ensure earlier identification and treatment for behavioral health concerns. Additionally, data suggests that up to 70% of PCP visits are related to behavioral health issues.	Current Fiscal Year, 10/31/14 – 9/30/15 Promote the integration of behavioral health with up to four primary care clinics by placing Behavioral Health Consultants (BHC) in those clinics. The BHCs in those clinics with complete screenings based on the Bright Futures Screening Protocol. Additionally, BHCs will provide brief treatment to patients, at the clinic. If behavioral health concerns are serious, BHCs will connect patients with more intensive services. Also, CEI-CMHA will present on Children's Services (including eligibility and referral process) to several pediatric clinics in the tri-county area.
5. Expanding housing resources for adults with serious and persistent mental illness	Housing is a universally recognized need in the area served by CMHA-CEI, identified in our most recent agency needs assessment, and supported in our ongoing work with formal housing committees and workgroups in the community	Current fiscal year, 10/31/14 – 9/30/15 Partner with MDCH, Human Services Agencies, formal Housing entities (e.g., MSHDA), developers, and others to identify resources, funding, as well as innovative housing initiatives. Participate on formal and informal housing workgroups, provide agency specific housing data, participate in grant writing, and support non-traditional housing options (e.g., transitional housing operated by a local drop-in program, funded by CMHA-CEI).
6. Provide interventions and support to children who have experienced traumatic events	We continue to increase our understanding of the impact of traumatic events on children and their families. It is evident that a significant portion of children served in Children's services programs have experienced trauma which contributes to their need for mental health services.	In addition to continuing our work to train staff in trauma focused treatment and provide trauma services to children, we are working to partner with the Lansing School District to offer trauma informed parenting groups and trauma informed skills groups for children identified by the school district as being in need.
7. Address the increase in children with emotional impairments, autism and dysfunctional households.	Not surprisingly increasing services to Children with Autism continues to be an identified need. The incidence of Autism continues to increase at a significant rate.	• It is anticipated that Medicaid Autism benefit will be expanded to children and young adults up to age 21. • CEI will continue to develop internal capacity and contract with other providers to meet the increased demand of ABA. • Provide Autism Training for Family Members, caregivers, day care providers and community members.

	Over the past decade the rate has increased from 1:160 children to 1:88, and just recently reported to be 1:68 children. CEI CMH began providing evidence based treatment, education and support for children with Autism, their families and the community at large	• Provide support groups and other support strategies for individuals with Autism, parents and siblings of people with Autism. • CEI will expand its existing practicum and internship program for students in OT & SLP to include the Wardcliff Abilities Center. • CEI will continue to partner with the Wardcliff Neighborhood Association and other community agencies to develop and promote inclusion activities between neuro-typical individuals and individuals with autism and other developmental disabilities that will enhance understanding and acceptance of disabilities – emphasizing how all individuals have similar needs. • In fall 2015 CEI will partner with Baker College to become a practicum site for Certified Occupational Therapy Assistants. CEI is looking to develop a set of services designed specifically for families with adolescents or young adults who are experiencing a behavioral crisis.
8. Better coordination with Department of Social Services-DHS Implementation of the PTC-R reunification initiative returning children in foster care to their families.	It is clearly evident that there is need for mental health services in the population of children and families involved in the foster care system. Services are often poorly coordinated and do not address the needs specific to this population	Current fiscal year 1/1/2015-9/30/2015. Partnership between DCH and DHS around the PTC-R initiative is a step in the direction of providing services coordinated by both departments which are directed at addressing the needs for families attempting to successfully reunify with children placed in care. The program offers specific skills training designed to improve parental functioning and the parent-child relationship. Unlike many other parenting programs, there is an emphasis on practice of skills during supervised visitations with an opportunity for direct feedback. Reports on parent progress and participation are then available to courts and DHS.

CMHSP: Centra Wellness Network (Manistee-Benzie Counties)

Priority Issue	Reasons For Priority	CMHSP Plan
1. ”Community resources for children and adolescents outside of school”	A. ”Funding for prevention programs is not available” B. ”Collaboration is needed with community agencies to provide outreach events for children/families to attend” C. ”Communication with all agencies is very important – make sure all the partners are informed of available resources” D. ”HSC/HSCB both provide information monthly to agencies that attend – need to disseminate”	A. Centra will continue to work with area schools to broaden the service area for our prevention program Safenet. B. Working within existing groups: Early Childhood group meetings/monthly; System of Care monthly meetings; Family services Workgroup/as scheduled and others as they continue to develop and execute events addressing community needs. C. Utilize existing resources: HSC Resource Guide, 211, Centra information, etc. to a greater extent to ensure adequate knowledge of available resources. D. Centra Executive Director will distribute information on children’s service to community partners at the conclusion of HSC/HSCB meetings.
2.”Addictions”	“Heroin/Opiate addiction issues – Methamphetamine addiction is more prevalent in both counties. We have lost too many community members due to prescription medications”	The Needs Assessment meetings requested greater community education on Substance Use Disorders as well trainings to increase the community tolerance of individuals with Substance Use Disorders.
3. ”Integrated Health expanded”	“The Affordable Care Act has increased those who can receive physical/behavioral health	Centra will continue to collaborate and coordinate physical/behavioral health services for all residents of the counties we serve.

	benefits – need to address access and education regarding available services”	
4. ”Homelessness and Affordable Housing”	“Figure out how to coordinate funding for individuals; far less expensive to put someone in a shelter versus putting them in jail; address homelessness of elderly”	Centra will continue to actively participate in the newly restructured Continuum of Care – work with local agencies/individuals to create greater opportunities and access to available housing.
5.”Parent Education”	“How to get parents involved; remove barriers for families to attend educational events”	Centra will collaborate with various agencies to offer increased opportunities for families; address barriers; internally offer trainings for families and community agencies

CMHSP: CMH for Central Michigan

Priority Issue	Reasons For Priority	CMHSP Plan
Improve access to psychiatric services.		➢ Rapid cycle scheduling ➢ Collaborative model (psychiatrist/mid-level team) ➢ Brain-based Therapy model ➢ Active recruitment
Enhance access to emergent/acute residential care for adults and children.		Review the development of CMHCM area and/or regional resources
Expand collaboration with health care providers and local agencies and improve the whole health quality of care consumers receive.		➢ Continue development of co-locations ➢ Pursue SAMHSA grant ➢ MiHIA participation ➢ Implement electronic health record integration

CMHSP: Copper Country Mental Health Services

Priority Issue	Reasons For Priority	CMHSP Plan
1. The need for more access to mental health services	This was the highest rated concern by community stakeholders and has remained a concern expressed by stakeholders over the years.	Access to mental health care is the primary concern of stakeholders. Most stakeholders identifying this issue expressed particular concern for individuals that do not meet CCMHS eligibility criteria for services. This need has increased in 2014 due to the state decreasing CCMHS's General Fund budget. The General Fund is used to provide services to individuals who do not have Medicaid, MI Child, or Healthy Michigan benefits. This funding cut resulted in the ending of CCMH services for many people and the creation of a waiting list. Several survey respondents specifically mentioned this funding issue. The Upper Peninsula is one of the demonstration project areas for MI Health Link, a new program providing integrated care for individuals enrolled in both Medicare and Medicaid. As a provider in this program, CCMHS may be able to offer services to MI Health Link participants with mild to moderate mental health conditions. This may allow CCMHS to provide more services to more people in the area. This project is scheduled to begin offering services as early as March 1, 2015. CCMHS' ability to provide services to persons does depend on specific eligibility criteria. CCMHS will continue to educate community partners about eligibility requirements and assist them in understanding the services we provide, as well as other available resources. In cooperation with NorthCare Network, CCMHS will continue to provide persons looking for services who do not meet eligibility with the necessary referral information.
2. The need for more access to psychiatric services	This was rated the second most important concern of community stakeholders.	Early in 2015, CCMHS applied for and was awarded a grant from the Portage Health Foundation to provide psychiatric services to those individuals on the GF waiting list. This service will be offered via a tele-psychiatrist. We are currently working with a provider of telemedicine services to find a psychiatrist to work with CCMHS. Timeline to begin is dependent upon availability of chosen provider.
3. The need for more mental health services for children and youth	This was rated the third most important concern of community stakeholders.	Regarding the concern for more services to children, CCMHS will continue to provide community education and prevention programs, as well as home based, outpatient, and school social work services within the scope of current budget constraints and eligibility criteria. CCMHS has also added Wraparound services, a Parent Support Partner position, and specialized services for young children diagnosed with autism. The CCMHS Institute continues to offer Michigan Model® lessons for elementary students in summer Great Explorations care in five area school districts. These lessons address social/emotional health and substance abuse prevention.
4. The concern over the increase of substance/drug abuse	This was rated the fourth most important concern of community stakeholders.	CCMHS continues to provide services to persons with co-occurring disorders that meet the eligibility criteria for community mental health services. CCMHS refers persons to substance abuse providers in the area and collaborates with community partners such as the NorthCare Coordinating Agency and Central Diagnostic and Referral Center. CCMHS will continue to provide an updated list of Alcoholics Anonymous/Narcotics Anonymous meetings to persons served. CCMHS is also involved in the Baraga County Substance Abuse Coalition sponsored by Baraga County Memorial Hospital, a group engaged in

		efforts to respond to youth alcohol and opiate use. The Coalition is currently surveying local students regarding substance abuse to determine the most effective program ideas to pursue.
5. The need for more local inpatient / outpatient programs	This was rated the fifth most important concern of community stakeholders.	CCMHS provides the full array of services and supports. Unmet needs for specific non-mandated programs are evaluated as they arise. Inpatient services are located 100 (or more) miles away, however, there are no other current options for those services.

CMHSP: Detroit-Wayne County Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Increase Community Inclusion and Integration	A main theme addressed during the Stakeholder Focus Group meetings highlighted Community Inclusion and Integration as a priority because they felt there is significant variation in the delivery of service in AFC homes. The 2013 State of Michigan Health and Wellness Commission Report, Section VIII, Residential Care, item 3: Develop and adopt performance criteria for adult foster care homes. MDCH FY 2013 Legislative Appropriations designed to develop a plan related to training requirements for direct-support staff. Supporting evidence can be found in the Estimated FTE Equivalent narrative. Implementation of the Home and Community Based Waiver Final Rule.	1) Develop an Authority philosophy and Practice Improvement Model between now and 7/31/2015. 2) Implement The Quality Improvement Task Force recommendations: a) Establish a 5 year plan with quantifiable targets to demonstrate movement of consumers from segregated housing programs to more inclusive and independent community residential settings. Year 1 a 1% decrease in AFC placements. b) Create a "Residential Travelocity Brochure" and residential provider report card that offers an overall view of performance and tracks compliance with standards, policy and procedures, substantiated cases of abuse/neglect, recipient rights complaints, etc. Use the report card as a residential privileging tool. c) Develop a set of core competencies for direct care workers. Pilot a certification program in Wayne County with the intent to support a statewide model in collaboration with MDCH. 3) Develop and implement the Self-Determination PIP (now through 4/1/2016.
2. Enhance Crisis Management & Response	Support input from stakeholder feedback as well as regulatory requirements (42 CFR 438.207) and maintain	1) Redesign the DWMHA Behavior Treatment process by 4/1/2016. 2) Phase I: Add centralized mobile crisis team(s). Number to be determined during RFP process. RFP to be published May 2015. Implementation Oct 2015. 3) Phase II: Add three crisis/CRU centers - one on East, West and down town. Implementation will probably be by Oct 2016.

	compliance with the QAPIP. DWMHA recognizes the need to maintain adequate provider network capacity which includes a robust crisis response capacity. Additionally, the FY 2015 Key Strategic Priorities from **Behavioral Health and Developmental Disabilities Administration (BHDDA)** specifies the priority "Improve Outcomes for Children" - improve the crisis management systems and coordination. This is also supported by the recognition of the increasing number of at-risk youth due to the increase in number of children in poverty, youth in out-of-home placement, and the current drop-out rate. The AFP 2013 highlighted this as one of the areas of focus for all PIHPs across the state.	
3. Expand Capacity for Improving Practices	The Stakeholder Focus Groups ranked this as one of the top priority areas for DWMHA to ensure the establishment of valuable tools that meet the needs of persons	1) Conduct Practice Improvement Program Model reviews a) 50 Reviews between 4/1/2015 – 3/31/2016 2) Deliver Workforce Training system wide (4/1/2015- through 3/31/2016) a) Trauma informed (650 staff & 20 community partners/1st responders) b) MH First Aid (1,000 participants) c) Increase Workforce Stainability Training on-line courses 3) Increase Capacity of Evidence-Based Practices(PMTO, Wraparound, IMH, PSP, TF-

	served are established.	CBT) by 10% (4/1/2015 -3/31/2016) 4) Autism/ABA Services
4. Enhance Recovery Oriented System of Care	The Stakeholder Focus Groups ranked this as one of the top priority areas for DWMHA. Additionally, the Application For Participations (AFP) 2013 highlighted this as one of the areas of focus for all PIHPs across the state.	1) Develop and implement the Self-Determination PIP (4/1/2015 through 4/1/2016. 2) Reduce substance abuse, to protect the health, safety, and quality of all life for all residents of Wayne County by the following: a) Decrease prescription/OTC drug abuse by increased use of the Michigan Automatic Prescription System by facilitating a prescription abuse conference10/1/2016 b) Enhance our recovery housing initiatives (increase the days by 6 months instead of 90 days, starting, April 22, 2015). c) Reduce impact of excessive alcohol with youth use by reviewing MiPhy Data and implementing the Youth Risk Behavior Survey. This will prevent and reduce gaps in services in our region.
5. Achieve Operational Excellence	Based on the DWMHA vision to become the recognized leader for community based specialty services and supports and to best meet the needs of the people we serve, DWMHA will continue to transform itself into a Consumer and Community Focused, Data Informed and Evidence Based model of strategic and operational efficiency and effectiveness and thereby contribute to the reduction of the per capita cost of health care.	1. DWMHA is a Data Informed Organization Objectives: a) Implement the Authority's Analytics Work Groups in the First Quarter of FY15 b) Establish an initial set "Corporate Key Performance Indicators" by the end of the second quarter FY15 (April 1). c) Develop a Report card, by MCPN of the quality and completeness of transaction data from the Provider Network through the MCPNS by September 30, 2015 2. Timely Completion of Major Projects at DWMHA Objectives: a) Negotiate and Implement new MCPN contracts by January 1, 2015 b) Implement the CA-SUD Functions at the Authority in the second quarter of FY 15 c) Implement the Dual Eligible – MME Pilot by May 2015 d) Complete move to the new Building by September 30, 2015 e) Complete Best Practices Task Force by July 2015 f) Recommend to MDCH administrative efficiencies by September 30, 2015 3. DWMHA will demonstrate good stewardship of its financial resources and will manage those resources in the most effective and efficient manner. Objectives: a) Establish, execute and amend the Board approved FY15 Authority Budget and manage Authority financial resources, as impacted and informed by State of Michigan budget appropriations, Medicaid and HMP revenue rate adjustments at MDCH, and by prioritized and quantifiable changes in demand and need in the network and community, in accordance with duly established policies and procedures throughout FY15. i. Manage the MCPN, and other contracts, within approved budgets and enforce contract provisions as necessary.

		ii. Manage the Authority Administration Budget iii. Update the Board of Directors as to the status of the Budget on a quarterly basis iv. Establish a Financial Dashboard for the Board of Directors which may also be shared with general public b) Enhance management by fund source at DWMHA and throughout our network. i. Establish cost and utilization leadership and analytics workgroups in the first quarter of FY15. ii. Develop and enhance analytic and monitoring tools and processes to provide data informed management throughout FY15. c) Seek appropriate funding for DWMHA from MDCH. • Staff will advocate for appropriate funding and funding methodologies on various state committees Including Medicaid rate setting and General Fund allocation committees throughout FY15. d) Proactively manage risk. • Establish regular meetings of the newly founded Risk Management committee to identify, examine, manage and mitigate DWMHA exposure to various types of risk. Throughout FY15. 4. DWMHA will continue to reduce the average number of days from referral to evaluation, from referral to IPOS, and from referral to ABA Direct Start.
6. Implement Integrated Care	Per the MDCH FY 2015 Key Strategic Priorities (BHDDA) "Transform the Healthcare System" supports the mission to develop the Health Information Exchange to improve communication, customer experience and health outcomes. This comports with the Medicaid expansion authorized by the Affordable Care Act Triple Aim of: 1. Improving the experience of care 2. Improving the health of	• Implement Dual Eligible program o (5 /1/2015 -10/1/2015). • DWMHA Best Practice Task Force will make a recommendation for the Administrative infrastructure for integrated care by July 2015. • Ensure that DWMHA provider have processes to enable the delivery of substance use disorder and mental health services, and use evidenced-based practices to facilitate the integration of substance use/co-occurring disorders, mental health and primary care services by 4/1/2015.

	populations, and 3. Reducing per capita costs of health care.	
7. Improve Health and Safety	The Stakeholder Focus Groups ranked this as one of the top priority areas for DWMHA as we reviewed and discussed the regulatory drivers for Behavioral Health that are coming from CMS as well as from MDHC such as the ACA, the 2013 AFP, and the MDCH FY 2015 Key Strategic Priorities (BHDDA) "Promote & Protect Health, Wellness & Safety. Review of DWMHA data Critical incidents death review data show that our consumers are dying before their time which supported Stakeholder Focus Groups into ranking this as 7th in priority for DWMHA	• Reduce substance abuse, to protect the health, safety, and quality of all life for all residents of Wayne County: o Decrease prescription/OTC drug abuse by increased use of the Michigan Automatic Prescription System by facilitating a prescription abuse conference: 10-01-2016 • Implement a *Falls Prevention PIP* for the DWMHA I/DD population who are in Residential Settings (3/1/2015 thru 6/30/2017). Based on the results of the PIP, we will take them to scale. • Implement *Peer Wellness Self-Management PIP* that aims to improve the lives of 4,036 individuals eligible to participate (We are in Q3 of year of the PIP which will go through 2017) Based on the results of the PIP take them to scale. • Increase # involved in weight management activities through all of our populations • Assist the Health Michigan Beneficiaries in the re-enrollment process to maintain their health benefits (May 2015).

CMHSP: Genesee County Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Planning for, monitoring and managing General Fund dollars given recent reductions	Significant reduction in allotted General Fund dollars	Reduce or eliminate targeted GF expenditures in non-mandatory, discretionary areas; most of this has already been accomplished but requires continued close monitoring. Reduce state facility inpatient census and use through development of community based treatment alternatives; this plan is in progress and will continue throughout FY 2015.
2. Develop crisis service support options for I/DD population	Closing of state facilities and lack of available beds; general lack of available resources for crisis and acute treatment of adult I/DD population; individuals being residentially placed out of county due to lack of sufficient in-county resources.	Development of community based crisis service options for I/DD population by 09-2015. Develop expanded intensive residential service options in-county by 09-2015. Develop community hospitalization options for dually dx individuals by 09-2015.
3. I/DD residential and other home and community based waiver services transition plan to meet federal/state requirements	Quality of care survey completed in FY 2014 for entire GHS residential system for I/DD individuals which identified areas needing improvement. MDCH Community Based Waiver Transition Plan requirements. Ongoing reliance on out of county residential placement resources.	Committee established in FY 2015 to focus on quality improvement and redesign of residential and related support services for individuals with I/DD. Targeted quality improvement goals will be established for current and future residential and support providers by 09-2015. Local GHS Home and Community Based Waiver Transition plan will be developed to coordinate with State requirements and Region 10 PIHP efforts during FY 2015.
4. Workforce recruitment, development and retention	Staff recruitment and retention challenges threaten GHS' ability to fully achieve our mission.	Construct and implement comprehensive workforce recruitment, development and retention plan during FY 2015.

5. Health Care Integration	While GHS has demonstrated significant leadership and innovation in the area of health care integration, (e.g. with the opening of the FQHC), this will continue to be a strong area of focus, both due to local health care needs and state and federal agendas.	Establish use of Care Connect 360 during FY 2015 through education, training and policy development efforts. Continue to expand and define the role of health navigators for individuals served through GHS during FY 2015.

CMHSP: Gogebic CMHA

Priority Issue	Reasons For Priority	CMHSP Plan
1. Community Education/ Outreach relating to (a) Access to services/priority population, (b) expected outcomes related to the services we provide, (c) alternative resources within the community that may also help support individuals, and (d) specific topics determined by other partners **Reprioritization from last year	Input from stakeholders including consumers (satisfaction surveys and needs assessments) and community partners (needs assessment & questionnaires).	Ongoing from last year: Develop general and focused community education campaign through the use of local newspaper, direct mail and/or other social media that explains parameters of CMH funding for services in layperson's language for all. Schedule group community forums that provide opportunity for questions and answer sessions. Develop video explanations of services and expectations. "What to expect when seeking services at CMH"
2. Jail Services (groups/education) & increased collaboration with law enforcement partners/courts, etc. ** New	As noted above. Along with change in Michigan Mental Health Code #330.1207a	Over the next 6 months: Explore other county's roles in provision of jail services. Over the next 9 months: Meet with law enforcement to obtain information, problem solve space and staffing issues. Ongoing quarterly: Continue to develop and schedule meetings/training opportunities and develop collaborative relationships.
3. Increased access to psychiatric services for all (priority population as well as mild/moderate) ** Reprioritization from last year	As noted above. Implementation of MI HealthLink Pilot	Within the next 6 months: Reassess current patient levels in relation to total number of patients to determine optimal caseloads. Continue to collaborate with local partners to problems solve options/examine possibilities. Obtain cost estimates for tele-psychiatry services.

		Continue to explore opportunity to contract part time Nurse Practitioner.
4. Prevention Programming for youth/families **Reprioritization from last year	As noted above.	Within the next 6 months: Continue to actively support and coordinate Mental Health First Aid trainings in the community, schools, and other civic organizations. Re-examine possible DCH approved programs. Attempted: School Success pilot
5. Increased access to co-occurring/substance abuse services ** New	As noted above.	Within the next year: Review available resources within the local and surrounding communities. Offer specific education groups.

CMHSP: Gratiot County Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Expand psychiatric services for adults and children.	Gratiot CMH contracts with various providers for psychiatric services at an FTE of .89. Efforts to recruit additional practitioners have been successful. However, we have not sustained an overall increase in hours over the previous year necessary to reduce the wait time of 6 weeks for children and 9 to 12 weeks for adults.	Explore availability of additional hours from current contract service providers. 5/15 Explore the option of contracting for tele-psych services. 6/16 Establish communication between Clinical Directors in MSHN to determine if it is feasible to contract for psychiatric services. 7/16
2. Increase number of school based clinicians	For two consecutive school years GCCMH has co-located a clinician in area schools. There is ongoing interest and expressed need by survey respondents to co-locate another clinician in the schools, primarily middle and high schools.	Leadership is exploring opportunities to place another clinician in the schools for the 15/16 school year. 5/15
3. Become a Substance Abuse services provider.	County wide there is an increased use of Opiates, Heroin and Meth. There are a limited number of licensed/credentialed providers in Gratiot County. GCCMH has obtained its substance abuse license and has requested approval from LARA to provide case management and peer recovery services in	Application to become a substance abuse provider submitted to CEI SRE 2/15, pending signature of a MOU. 3/15 GCCMHS has requested approval from Application submitted to CEI SRE to become substance abuse provider – pending receipt of updated license from LARA and MOU from CEI SRE, anticipate commencing service provision. 5/15

	addition to outpatient therapy for persons with SUD.	
Priority Issue	Reasons For Priority	CMHSP Plan
4. Expand existing co-location sites.	Due to a lack of county wide transportation system, GCCMH staff provides transportation to and from appointments. The placement of clinicians in other geographic sectors of the county offsets this barrier to service.	GCCMHS and local hospital, Mid-Michigan Medical Gratiot has agreed to co-locate a clinician in the Emergency Department. 5/15 Leadership is exploring options to locate a clinician in the eastern area of the county. 7/15
5. Community wide training/education on drug use	Due to increased use of illegal drugs/substances a need for training and education in Gratiot County has been identified as a need	GCCMHS staff will participate in offering community wide awareness training for drug and alcohol use. 3/15

CMHSP: Hiawatha Behavioral Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Expand group opportunities for children/adolescents with Serious Emotional Disturbance.	Majority of survey responses identify this as a need: Are there services that HBH currently does not provide that you think would be helpful: 64% No : 4=Yes, 7=No: Support groups for parents; play groups for children; more groups facilitated for children's with bi-polar and/or emotional impairments; parent support groups; an event with kids so they realize other kids get services there, too; they have good services	Research EBP for group options for children with SED. Identify potential need at each of the three sites through clinician survey. Expand the existing DBT model for children. Provide training and education to staff regarding group opportunities for children with SED. Include parents in education opportunities.
2. Develop prevention efforts targeted specifically to children/adolescents	Department of Community Health view of prioritizing prevention and promoting the notion that it is always preferable to prevent a problem from occurring than it is to address the effects of a condition once it has developed.	Develop a prevention program in conjunction with the educational facilities and in line with EDP. Offer consumers who are successfully managing their SMI, DD or SED the opportunity to be involved in the presentation process.
3. Coordinate and support external providers efforts to expand mental health services in the catchment area.	There are few alternatives for individuals in need of services who do not meet criteria for CMHSP.	Identify potential providers in the catchment area. Communicate the need for services to service providers in and near the catchment area. Educate staff on the importance of linking individuals in need with available services under the no wrong door philosophy.
4. Expand number of consumers involved in employment and	Survey responses from consumers and guardians indicated a desire to	Work with vocational program contractors to better identify skills and interests of consumers to help maximize their potential for employability/productivity. Explore volunteer opportunities in consumers specific areas of interest throughout the catchment

volunteering.	optimize independence through the development of skills; employment as well as social.	area.
5. Continue to explore technology applications for individual consumer use to increase independence and integration.	Developments over the past year in the use of technology for individual consumers have proven to be quite therapeutic.	Establish a committee to research smart phone/tablet apps for mental health treatment and support, and launch at least one application within the next 12 months.
		January 9, 2015

CMHSP: Huron Behavioral Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Increasing Substance Use among all populations is something each stakeholder group felt was a priority issue. It is felt that more education regarding treatment options for individuals with substance use disorders is needed.	Substance Use Disorders came up in every stakeholder group that was surveyed. Huron County ranks number 16 of 83 counties for engagement in binge drinking, number 48 of 83 for engagement in illicit drug use, and number 51 of 83 for nonmedical prescription drug use. (Anecdotally, employers comment that many applicants cannot and do not pass drug screens…shared in focus group)	1. HBH will provide education to stakeholders regarding the nature of HBH's co-occurring treatment. This will occur each quarter during Emergency Services Coalition Meetings, Great Start Collaborative, CA/N Council and Community Collaborative Meetings. 2. HBH continues participation/support of the Recovery Integrated Systems of Care group and the Recovery Round Table, in addition to the forums listed above. 3. HBH will partner with others in the community, more specifically List Psychological Services, the Substance Use Provider in Huron County, to increase awareness related to Substance Use Disorders as well as treatment options currently available. 4. HBH has a contract with the Jail to provide co-occurring group services as well as participates in Jail Diversion as appropriate. We also employ 2 Peer Supports who actively promote recovery based treatment as well as provide education to the community and HBH staff related to recovery. 5. HBH works with the recovery community. AA groups to utilize our facility for one of their weekly meetings.
2. Additional Psychiatric Services are needed as there is a shortage of psychiatric services in the county. Stable psychiatric services are also something that consumers and other stakeholders report is important.	The need for psychiatric services within the county is not a new issue or concern. This is something that has been a need for a long time. Health Delivery, Inc., Huron's FQHC had been providing some psychiatric services recently and have since lost the psychiatrist that was available to them.	1. HBH will continue to provide tele-psychiatry services to meet the need for Child and Adult Psychiatry that we cannot fulfill with our Medical Director on staff. 2. Continue our partnership with Health Delivery, Inc., (FQHC) to provide Integrated Care at our facility one half day per week. They are currently seeking some psychiatric services to help meet the needs of Huron County's residents who are unable to seek psychiatric assistance through HBH. 3. HBH will be securing a Nurse Practitioner within the next fiscal year to help with the need for psychiatric care within our agency.
3. Additional support/education/services for families as there is a lot of concern related to poor parenting and the trend that more grandparents are raising their grandchildren as the parent.	There was consensus among all providers that they are seeing more and more aging grandparents taking over parenting responsibilities for their grandchildren. The problem seems to be that	1. HBH is part of the Great Starts Collaborative which is composed of many providers in the community that work with families and children and will work with this collaborative to continue to provide support and education to parents. 2. HBH will continue to be an active part of community events where outreach to families can occur to assist with education and linkages to needed services or supports to strengthen parenting skills. 3. HBH has on staff a Clinical Psychologist who is certified in Trauma Focused CBT for children and families.

	many parents have had their children at a young age and don't want to or are unwilling to be the parent and appear to be too interested in their own needs rather than putting their child's needs as priority.	4. HBH also partnered with the community to create a resource listing called 2-1-1.
4. Homelessness is a large concern for multiple stakeholders. Huron County has seen an increase in the amount of individuals who are presenting for services that are homeless or are at risk of being homeless and report that they are "couch hopping" as they do not have a stable living situation.	In order to truly focus to be able to do the work toward full recovery, individuals need to have their basic needs met. Mothers who are homeless have 3 times the rate of PTSD and twice the rate of drug and alcohol dependence. About 50% of mothers experienced a Major Depressive episode since becoming homeless. The latest point in time survey regarding homelessness in Huron County showed for that particular day, 15 individuals reported that they were homeless and 24 individuals reported they were at risk of being homeless.	1. HBH will continue membership in Thumb Area Continuum of Care and Huron County Homeless Coalition in order to assist consumers with housing and other basic needs as well as contributing assistance form a mental health perspective. 2. HBH partners with the Human Development Commission to provide case management to consumer's receiving housing from the "Door to Open" housing program for individuals with a mental illness or a co-occurring Substance Use Disorder with a mental illness and will plan to continue this partnership. 3. Assist consumers with loans/grant program from MDCH for start-up monies to get housing. 4. Case Management and ACT staff are trained on available housing resources.
5 Increase awareness around the issue of those who live in poverty as poverty is a significant issue in Huron County.	According to the MIECHV Needs Assessment Report for FY2015, 15.3% of the Huron County Census currently live below the poverty line. According to the recent United Way ALICE	1. HBH provides assistance and support to consumers in community employment and micro-enterprises. 2. HBH will continue to assist and support consumers to apply for entitlement programs, including Medicaid. In addition to the work of the Case Managers/Supports Coordinators, HBH has devoted a part-time staff to function as an advocate to aid consumers in navigating this system successfully. 3. Provide training and information to consumers, staff and community partners

	Report, 27% of the county households are Assist Limited, Income Constrained, Employed. This results in 41% of the county households struggling to meet basic needs. Furthermore, data gathered by Huron Behavioral Health, found that during fiscal year 2014, 57.9% of all individuals seeking treatment reported an income level below the poverty line. Living in poverty can and does produce mental health challenges such as anxiety, depression and substance use disorders. These mental health issues in themselves can be barriers to employment and thus self-sufficiency.	regarding the culture of poverty and the means to work collaboratively with people currently struggling with poverty. Poverty has been included in our Cultural Competence training and employees are updated on the status of our community regarding poverty, homelessness and unemployment rates through our News &Views internal newsletter.

CMHSP: Ionia County CMH

Priority Issue	Reasons For Priority	CMHSP Plan
1.SUBSTANCE ABUSE	Evident in multiple groups surveyed	To work with CA, local health department and law enforcement to continue to offer current services and become a more active provider through the use of a performance-based contract.
2.DEPRESSION Suicide Prevention	Evident in surveys as well as defined as a SAMSHA top policy issue for the year 2015	Continue to offer Mental Health First Aid and Mental Health Youth First Aid. Also continue to offer ASIST (Applied Suicide Intervention Skills Training).
3. CHILDREN School Outreach and Education to Teachers	Evident in multiple groups surveyed	To maintain and consider expanding the School Outreach position using General Funds as necessary. Offer additional training and Kids on the Block presentations. Consider offering Mental Health First Aid at schools.
4. VETERANS OUTREACH	Evident in consumers and law enforcement surveys. A priority for the office of the Governor and Veterans Administration.	Host virtual connection with Veterans Administration for Battle Creek. Continue outreach services through Veterans Court. Continue to hire Veterans as employees. Secure a Veteran Americorp Volunteer. Ensure ICCMHA website and Facebook page are Veteran-friendly.
5. LAW ENFORCEMENT Jail Diversion and Intervention with Police	Low survey response and continued need to train law enforcement on pre-booking mental health issues.	Increase outreach to law enforcement; specifically, more intense training regarding community based options pre-booking.
6.TRANSPORTATION	Evident in surveys. ICCMHA staff comments in staff meetings.	Develop a community coalition to brainstorm transportation solutions for Ionia County residents.
7. EMPLOYMENT	Evident in multiple groups surveyed.	ICCMHA has hired an Employment Specialist for supported and competitive employment. The Dartmouth EBBP model will be implemented for this position.

CMHSP: Kalamazoo Mental Health and Substance Abuse Services

Priority Issue	Reasons For Priority	CMHSP Plan
1. Services/Access/Administration	Feedback from local stakeholders was once again overwhelming in this area. Themes from the stakeholders express concerns with lack of funding, and gaps in services and supports for individuals aging and experiencing struggles with substance use disorders and the aging population. There were also identified concerns for those who do not meet an ever-increasing threshold for service eligibility. The data sets likewise noted that Medicaid enrollment continues to climb and the needs for individuals to receive services and supports are increasing.	The FY 2015-2017 KCMHSAS Strategic Plan includes a goal to be a premier organization with a network of direct and contract services that are innovative and demonstrate excellent outcomes. The workgroup responsible for this strategic goal will review the stakeholder feedback provided through the community needs assessment and utilize the information for continued opportunities of growth, innovation, and implementation of solutions as developed
2. Youth/Transition	Feedback from local stakeholders identifies an overwhelming desire for early intervention and more supports for youth. Themes in this area include continued support for youth and	KCMHSAS is committed to continued efforts and strategic initiatives for improved services and transitions for youth and families. These efforts include participation in a county-wide transition group for youth with Developmental Disabilities.

Priority Issue	Reasons For Priority	CMHSP Plan
	families with increased collaboration and partnerships with schools, child welfare (DHS), and the justice system. Feedback also led to the need for continued focus and attention to children transitioning to adulthood.	
3. Integrated Care Across Systems	Stakeholder feedback noted concerns with gaps in services for populations in need, and a desire to continue to develop and strengthen system of care partnerships in our community. Partnerships include continued relationships with schools, primary care, psychiatric, and advocates. The overall goal to build a more inclusive community that meets the varying needs and sees the varying abilities/strengths of all community members	KCMHSAS has set a strategic priority to have system and service integration with Primary Care for current and expanding service populations. Efforts are underway to develop community standards and guidelines for the delivery of Integrated care. The Primary Health Care Integration Team has expanded collaboration and partnerships with the Behavioral Health and Medical community in Kalamazoo. KCMHSAS will also continue to work to build partnerships and joined efforts to address gaps in the service array for individuals in the community such as for the aging population, social services, and continued collaboration with the area school systems.
4. Housing	Feedback trends from local stakeholders support an observed need for additional, more diverse housing opportunities that meet KCMHSAS recipients'	KCMHSAS has a Housing Department that takes the lead with housing issues and needs. This Department has been very skilled and KCMHSAS has been fortunate to be awarded grants and partnerships with community partners for housing in our community. Efforts continue for outreach to the community as well as continuing to pursue available grants to support additional needs and services to individuals.

Priority Issue	Reasons For Priority	CMHSP Plan
	diverse needs.	
5. Community Awareness and Education	Stakeholder feedback presented with a consistent desire for increased education and training opportunities for the community in the area of Mental Health, Developmental Disabilities, and Substance Use Disorders. Requests for trainings and education in the areas of trauma, Autism, and stigma reduction.	The FY 2015-2017 KCMHSAS Strategic Plan includes a goal for the community to see KCMHSAS as an excellent resource for service and community linkages. This includes offering educational opportunities to the community and to offer venues for increased understanding and advocacy for those in need within Kalamazoo county. A committee was established in 2014 called the Community Education Committee. This group is charged with this area of priority for KCMHSAS.

CMHSP: Lapeer County Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1.SUBSTANCE ABUSE	Evident in multiple groups surveyed	To work with CA, local health department and law enforcement to continue to offer current services and become a more active provider through the use of a performance-based contract.
2.DEPRESSION Suicide Prevention	Evident in surveys as well as defined as a SAMSHA top policy issue for the year 2015	Continue to offer Mental Health First Aid and Mental Health Youth First Aid. Also continue to offer ASIST (Applied Suicide Intervention Skills Training).
3. CHILDREN School Outreach and Education to Teachers	Evident in multiple groups surveyed	To maintain and consider expanding the School Outreach position using General Funds as necessary. Offer additional training and Kids on the Block presentations. Consider offering Mental Health First Aid at schools.
4. VETERANS OUTREACH	Evident in consumers and law enforcement surveys. A priority for the office of the Governor and Veterans Administration.	Host virtual connection with Veterans Administration for Battle Creek. Continue outreach services through Veterans Court. Continue to hire Veterans as employees. Secure a Veteran Americorp Volunteer. Ensure ICCMHA website and Facebook page are Veteran-friendly.
5. LAW ENFORCEMENT Jail Diversion and Intervention with Police	Low survey response and continued need to train law enforcement on pre-booking mental health issues.	Increase outreach to law enforcement; specifically, more intense training regarding community based options pre-booking.
6.TRANSPORTATION	Evident in surveys. ICCMHA staff comments in staff meetings.	Develop a community coalition to brainstorm transportation solutions for Ionia County residents.
7. EMPLOYMENT	Evident in multiple groups surveyed.	ICCMHA has hired an Employment Specialist for supported and competitive employment. The Dartmouth EBBP model will be implemented for this position.

CMHSP: Lenawee Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Youth who are difficult to place (no family, behaviors too difficult for most FC)	Issue identified by multiple stakeholders (CMH, Court, LISD, DHS and law enforcement)	We are meeting with Probate Court, DHS and LISD to determine how to meet the needs of this population. We have added additional crisis support to detention.
2. Integration of SUD into MH and the integration of Behavioral Health with Primary Care – increase community awareness of how to access services	This is in line with the priorities of the local community as well as the State	We have integrated SUD and MH into a Behavioral Health system. We will continue to promote the integration and particularly how to access services. We have been working with the FQHC to more fully integrate Behavioral Health with Primary Care with a focus on identification of complex care needs. We will have daily 'curbside counseling' meetings to facilitate this priority
3. Development of a Recovery Oriented System of Care	This is in line with the priorities of the local community and involves multiple stakeholders	Our ROSC Partnership remains strong. The focus for the coming year is to build capacity, bring prevention into the System of Care, identify and address gaps in our system
4. Provide additional support to Law Enforcement and Probation	Identified by multiple stakeholders (Sheriff, local Police Chiefs, Probation and Parole Departments, Judges, LISD).	We began working with the Judges from Probate, District and Circuit Court to establish a Mental Health Court. The Team includes Sheriff, Jail Commander, Police Chiefs, Sheriff, Prosecutor and others. We are participating on the School to Prison Pipeline Project. We are providing SUD engagement groups at the jail. We have added crisis support for Juvenile Detention.
5. Community Education	Identified by multiple stakeholders (Law Enforcement, LISD, DHS, Court, Providers, community groups)	We are continually asked how to identify someone who has a mental illness, and what to do about it. We currently provide suicide prevention training to schools, businesses and other groups. We provide Mental Health First Aid to the community. We also provide Trauma Focused trainings to our community and partners. We are planning to hold a Summit in the spring to address prescription drug and heroin abuse. We will also hold a 5k later in the spring in partnership with ProMedica and the FQHC (awareness of the connection between physical/mental health)

CMHSP: LifeWays Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
MH Services for those who are uninsured or do not meet criteria for services provided or coordinated by CMH	Identified across multiple stakeholder groups and ranked #1 in total number of responses	Effective work at the Community Level. LifeWays is a part of the community conversation and is open to partnerships to fill this gap. **2015 Update** LifeWays has 3 staff dedicated to enrolling any individual in the community who qualifies, in the Healthy Michigan program. As a result, many individuals in Jackson and Hillsdale have obtained these benefits allowing them to potentially qualify for services
Transportation to mental health treatment and related supportive services	Identified across multiple stakeholder groups and ranked #2 in total number of responses	Transportation being a barrier to effective health care continues to be discussed at the community level. Will continue to monitor and partner at the community level. **2015 Update** Transportation continues to be a challenge, however, LifeWays Access Center continues to provide some transportation for qualifying services/events. LifeWays continues to work collaboratively with the local transit authority.
Housing for consumers that is both affordable and appropriate for level of care needed.	Identified across multiple stakeholder groups and ranked #3 in total number of responses	Built into our FY 13-14 Strategic Plan. A Housing Continuum workgroup has been formed to further identify gaps in residential services and develop a housing continuum to address identified needs by end of FY 14. **2015 Update** In 2014 LifeWays conducted a Residential Capacity Assessment to determine if needs are being met and if there are particular barriers. LifeWays continues to review and has plans to address the concerns specific to adequate residential capacity in 2015.

Priority Issue	Reasons For Priority	CMHSP Plan
Services for Kids/Teens--specifically substance abuse and MH support groups	Identified across multiple stakeholder groups and ranked #4 in total number of responses	Specific to Substance Abuse, the SA Prevention Coalition is a part of the "Most Teens Don't" Effort. LifeWays will be developing and implementing a Prevention Program over the next year where this will be incorporated. **2015 Update** LifeWays continues to provide training in Youth Mental Health First Aid to members in our community and other service organizations. This training provides the community with resources necessary to intervene, providing help those youths who are experiencing substance abuse or mental health events.
Integrated Care and coordination between multiple stakeholders groups (CMH, PCP, SA providers, Courts and Jail)	Identified across multiple stakeholder groups and ranked #5 in total number of responses	Built into our FY 13-14 Strategic Plan. Currently developing stronger relationships with those identified in the Community Stakeholder survey. **2015 Update** LifeWays continues to increase opportunities for collaboration with community partners and service providers. Recently, a LEAN process for improving the Person Centered Planning process has been conducted and the expectation is that this will provide better coordination within the network. Our Strategic Relations team continues to work on establishing partnerships within the community agencies to improve relationships which then also improves coordination efforts.

CMHSP: Livingston County Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Identify and fill gaps in the service continuum for individuals with SUD to reduce inpatient psychiatric admissions and the incidents of opiate overdoses and deaths e.g., residential treatment, recovery home, crisis stabilization, engagement center, etc.	Feedback from community stakeholders, CMH staff and consumers has identified this as a priority need.	It has been incorporated as a high priority item for our 2015 -2016 Strategic Plan – Implementation is expected to begin in mid 2015
2. There is a lack of availability of psychiatric services.	Both community stakeholders and CMH staff have identified this as a priority need. Great difficulty has been experienced in recruiting psychiatrists and psychiatric nurses	CMH will continue its only partially successful efforts at recruitment for the next several months, going beyond major efforts that have included developing full time non-contractual positions with full benefits and an increase in rates for contractual personnel
3. There is a need for an expanded array of services in our community for low income people without insurance who have mild-to-moderate mental health disorders. These include both short term and longer term outpatient therapy.	Community stakeholders have voiced these concerns as CMH has been increasingly focused on those with the most serious disorders who are Medicaid beneficiaries	CMH will assist in the development of new primary and secondary prevention programs, will support low cost outpatient clinic development, will increase its co-located integrated health programs at primary care clinics, increase its consultation services for community human services agencies and school personnel and increase its PSA announcements and newspaper articles. These activities will be provided on an ongoing basis throughout the next two fiscal years, 2015-2016
4. Mental health training for law enforcement personnel is needed	This need has been expressed by several community stakeholder groups.	Periodic training for law enforcement officers will be increased during the current year, emphasizing dealing with individuals with mental illness in a humane, non-stigmatizing way as well as with relevant mental health system requirements, policies and procedures. Training will be conducted this month and another will be arranged for later in 2015.

CMHSP: Macomb County CMH

Priority Issue	Reasons For Priority	CMHSP Plan
Funding issues		Many of the stakeholders expressed concerns related to the massive cuts in General Funds and the limitations of Healthy Michigan. The concern relates to consumers not receiving services (beyond emergency services) and the negative impact this is having on consumers. In addition, some providers expressed a concern related to Macomb County's Living Wage policy. Although many agree with the concept of a living wage, providers are requesting higher rates in an effort to maintain compliance with the policy. Due to previous cuts and Medicaid rebasing, it is difficult to provide rate increases at this time.
Integration of Care		Some stakeholders expressed concerns related to integration of care. Some Stakeholders felt that the MCCMH consumers did not have access to physical health services and that physical and behavioral health services were not working together. Stakeholders believe that a true integration of care approach would benefit consumers in many ways. Currently, MCCMH is working with Henry Ford Health System to have MCCMH staff in their emergency rooms to assist with behavioral health issues. MCCMH is also in the process of starting an identical project within St. John's Health System. MCCMH is also utilizing the Medicaid data from the State to provide all staff with information about consumers and their health concerns. MCCMH is in the process of developing a consumer portal where data related to behavioral health issues as well as physical health issues will be readily accessible.
Safe and Affordable Housing		MCCMH continues to collaborate with Community Housing Network on the following initiatives: Community Housing Network provides assistance in the identification of housing resources for consumers within the community; Community Housing Network has established a program to bring consumers together to start to explore compatibility issues and then provide assistance with housing options; Community Housing Network has started a program to identify affordable housing within Macomb County and is working with the various MCCMH programs to ensure this information is available to/for consumers; Community Housing Network is in the process of establishing an apartment complex in southern Macomb County and will make those apartments available to consumers.
Access to services and appropriate clinical services provided		Staff providing services to MCCMH consumers continue to be trained in the use of outcome tools (DLA-20, LOCUS); all clinical programs have specific outcome measures that they are contractually required to meet (i.e. KPI's, active engagement in treatment, coordination of care, recidivism rates, employment, housing, etc…). MCCMH is in the process of opening an Urgent Behavioral Health Clinic with availability 24 hours/7 days a week. The goal of this clinic will be to provide face-to-face, community based crisis intervention services with a goal of stabilization, allowing the consumer to return to the community, with appropriate aftercare and follow-up. MCCMH will assess consumers for a variety of services (emergent, urgent, routine, and limited medical) and provide referrals

		to needed services, including inpatient hospitalization, if required. This facility will be become the front door for MCCMH inpatient services. An additional key element of this clinic is that medical services will be provided on site as one of the FQHC's will be housed there.

CMHSP: Monroe Community Mental Health Authority

Priority Issue	Reasons For Priority	CMHSP Plan
1. Partner with the community to support SUD needs in the Monroe community	Stakeholder feedback Community data on high rate of overdose	• Facilitate collaboration between CMHPSM as the PIHP and community with implementation of ROSC system of care • Provide MCMHA staff training on SUD issues in community • Provide MCMHA staff care management training that includes SUD issues • Use communication formats/planning to share recovery options and collaborative efforts with the Monroe community/ stakeholders • MCMHA participation in community collaboration HCSN and Making Connections • MCMHA to provide MH First Aide training to community at least 4 times in 2015 • Partner with SUD providers for shared learning/training opportunities • Identify and implement changes in the electronic heath record that will support clearer identification and review of SUD needs in consumer care. • Develop ways to incorporate local TEDS data into MCMHA and community planning activities
2. Expand Integrated Health efforts to consumer care		• Provide MCMHA staff care management training • MCMHA participation in community collaboration HCSN and Making Connections • MCMHA to provide MH First Aide training to community at least 4 times in 2015 • Participate in integrated health data analytics training and programming implementation for 2015 • Identify and implement changes in the electronic heath record that will support a more integrated health model of care • Continue IH care management program and IHLC involvement • Continue to provide IH case management services to consumers with high comorbidity risks and utilize the data • Identify additional ways MCMHA can incorporate IH needs in consumer care, including SUD issues, and review these practices in peer review indicators
3. Advocate for alternatives to incarceration for people with mental health issues	Stakeholder feedback Community jail data; collaboration with Monroe County jails/courts	• Utilize partnerships with jails and courts to advocate for MH needs of inmates • Continue community collaborative with jail/court system • Provide training/resource information to the community on alternatives to jail • MCMHA to provide MH First Aide training to community at least 4 times in 2015 • Implement grant funding for jail diversion program
4. Community collaboration on service alternatives for GF/Medicare only population	Stakeholder feedback MCMHA's need to implement a waiting list in 2014	• Analyze waiting list data and waiting list related grievance and appeals data for any potential performance improvement projects or community collaboration related to MH services needs for the GF/Medicare population in Monroe • MCMHA to provide MH First Aide training to community at least 4 times in 2015 • Expand outreach and education efforts to at least five additional partners in the

		primary care community • Maintain staff knowledge base of health insurance alternatives and CAC certification as health care exchange site for the community
5. Promoting consumer choice and least restrictive settings	Consumer/stakeholder feedback Home and Community Based Service Waiver state implementation plan	• Develop and implement plan to move consumers from group home placements to more independent/integrated settings (2 group homes to be closed) • Implement CMHPSM self-determination/choice voucher roll out plan for 2015 (training materials and implementation manual for case managers and consumers/families) • Provide community information and staff training on the HCBS waiver and its implications for Monroe consumers

CMHSP: Montcalm Center for Behavioral Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Community awareness of the service array offered by Montcalm Center for Behavioral Health with attention to decreasing stigma attached to receiving care.	The number one issue identified by surveyed stakeholders was community knowledge about the array of care offered by the CMH. A secondary issue identified by many respondents was the stigma associated with seeking mental health care. MCBH has undergone a transformation in identity and expansion of services in the past two years with more changes to come. Ensuring our community is aware of the offerings and how to most efficiently and effectively connect consumers to the array of care is essential. In addition, letting our community know that mental health care is a part of the whole health care system and should carry no shame is important in maintaining community wellness.	1. MCBH will devise a comprehensive marketing strategy to inform both consumers and stakeholders of four essential service offerings: Mental Health entitlements, an Integrated Health Clinic opening in the spring, a Wellness Center featuring InSHAPE, and an Access Center featuring our open access model of care. Target date- March 31, 2015. 2. Marketing will take into consideration a multi-platform to reach our audience including a new website, brochures, billboards, and media. Target date- May 31, 2015. 3. Peer supports will organize a video project to give a voice and face to persons who receive care and the message of hope and recovery. Target date- June 30, 2015 4. Opening the Wellness Center and Health Clinic to both the traditional CMH population and the general community to create atmospheres and locations that are integrated and serve “our whole community.” Target Date- August 30, 2015.
2. Unaddressed substance use needs in the community.	Stakeholders’ second most commonly reported issue of concern was the continued need for adequate substance use services in Montcalm County. In the past three	1. MCBH will continue to develop its co-occurring treatment capacities in SUDs. 2. The Access Department will demonstrate the capacity to screen any individual seeking services for a SUD through use of ASAM. Target Date- April 30, 2015. 3. The Access Department will delineate a process for direct connection of consumers to SUD providers that avoids redundancies in person providing information about need for care. Target Date- May 31, 2015 4. MCBH will sponsor 6-8 clinicians in the areas of Access, Outpatient, ACT and

	years, the number of provider agencies for SUD treatment has not grown despite the growing SUD needs in the county. Montcalm county has high rates of opioid addiction among adults and marijuana use in teens. Co-occurring mental health and substance use needs are everyday realities for our population.	Case Management services to receive comprehensive training, supervision and achievement of their CAACD credential. Target Date- March 31, 2015 (to start training process, completion in 2 years) 5. MCBH will partner with a local SUD provider to offer jointly sponsored co-occurring Seeking Safety groups to treat persons with trauma and substance use issues. Target Date- June 30, 2015.
3. Focusing on health and wellness with an emphasis on community collaboration.	While a diverse group of stakeholders was surveyed, many respondents were from the physical health care arena with feedback on working collaboratively being a consistent theme. Along with that, the community needs assessment demonstrates a continued need to focus on the chronic health conditions and primary care physician needs of the mental health population.	1. MCBH will offer outreach screening and eligibility Access services at on site host physical health agencies. This includes partnerships with the Spectrum Hospital System (Greenville and Lakeview), Cherry Health Services (FQHC), and the Mid-MI Health Department. Target Date- March 31, 2015. 2. MCBH will expand Integrated Health Care services to the serious emotionally disturbed population with an addition of 1 FTE Pediatric Nurse and 1 FTE Children's Case Manager. Target Date- April 30, 2015 3. MCBH will establish a partnership with the Mid-Michigan Health Department to open a physical health clinic on site at MCBH. The clinic will serve CMH consumers as well as community members. Target Date- May 31, 2015. 4. MCBH will co-sponsor health prevention classes at the Wellness Center with community hospital partners (United Lifestyles) on topics such as Diabetes Education. Target Date- July 31, 2015 5. MCBH will explore potential collaborative partnerships with the Qualified Health Plans to reduce inpatient psychiatric and medical admissions. Target date- September 30, 2015
4. Address the mental health needs of persons with mild/moderate mental health needs.	Community stakeholders identified gaps in care related to persons with mild/moderate mental health needs. In the community there are no psychiatric providers other than the CMH. Persons in the further reaches of the county may have limited	1. MCBH will expand Access outreach services to the community to provider early identifications and linkage to appropriate levels of mental health services. This includes the addition of clinicians in primary care offices and schools. Target Date- July 31, 2015 2. MCBH will offer consultation and training opportunities to mid-level practitioners in the community on psychiatric conditions and prescribing to increase the Primary Care Community's comfort in treating persons with mild/moderate mental health conditions. Target date- September 30, 2015. 3. MCBH will look for opportunities to partner with the Qualified Health Plans to address gaps in care in the community. Target Date- September 30, 2015.

	ability to connect with any mental health service providers.	
5. Lack of resources for inpatient hospitalization and alternatives.	Multiple stakeholders identified concerns about the lack of psychiatric inpatient beds in the state and long wait times to get individuals admitted. Additionally, MCBH has one contract with a crisis residential placement outside of the county and PIHP region. Again, capacity is often a problem when need to utilize this placement arises. Building safe alternatives is a priority, as well as advocating for action at a state level to address resource concerns.	1. MCBH will participate in PIHP regional efforts and workgroups to advocate for MDCH assistance in addressing hospital bed shortages. Target Date- June 30, 2015. 2. MCBH will expand ACT and Home Based capacities with addition of .5 FTE Peer Support and 1 FTE HB Therapist position(s) to support the highest intensity level of care to prevent inpatient care. Target Date- April 30, 2015. 3. MCBH will work in partnership with McBride Quality Care for construction of a 6 bed Adult Foster Care Home with two beds to serve as crisis beds for individuals needing intermediate levels of care. Target date- September 30, 2015

CMHSP: Community Mental Health Services of Muskegon County

Priority Issue	Reasons For Priority	CMHSP Plan
1. Access to services	Most common theme in feedback was that access to care is an issue/concern.	During this past year we have contracted with the National Council for Behavioral Healthcare to assist us in analyzing our access system. We have shifted towards a same day access model and we are also trying to come to the place where we provide an assessment on all individuals who request services even if we believe they would be better served in a different organization. We are also as an organization becoming paneled on different insurance providers. We have aggressively assisted with signing up any individual who was uninsured to Medicaid, Medicare or the State exchange.
2. Gaps in services	Many community gaps in mental health services were noted, such as: anger management, coping, moderate mental illness, family counseling, child/youth services, elder care, substance use services	The gaps in service that we note seem to come from the population of individuals that would previously been deemed in the mild to moderate category. We also have found both gaps and duplication with the population of Developmentally Disabled. As a result we have formed a new group of providers who are collectively formulating a System of Care that will allow us all to be more efficient and effective with our service delivery. Similar work will need to be done in the area of Mental illness.
3. Communication and collaboration with partners	Many cited lack of communication, lack of inter-agency understanding, gaps in services between agencies (i.e. the justice system and CMH); case manager lack of understanding around CPS; etc.	New dynamic web page. Webpage that promotes Inter agency trainings. Formalize meetings with key stakeholders
4. Housing/ homelessness	Respondents noted there are very few options for supported housing or for homeless individuals in Muskegon county	HUD and path dollars where we assist with first month's rent and security deposit. We provide outreach. We maximize all available funding. We participate in a continuum of care housing consortium.
6. Medication issues	Medication was a common theme, including medical compliance, over medication, lack of medication, etc.	From an Agency perspective, it is challenging to engage many individuals who are not motivated to be engaged in treatment but only medication. Area Primary Care Physicians are reluctant to prescribe psychotropics at levels individuals often require.

CMHSP: Network180 (Kent County)

Priority Issue	Reasons For Priority	CMHSP Plan
1. Increase psychiatric services capacity	• This continues to be a community priority • Noted as a need by multiple stakeholder groups • Time to service for psychiatric services exceeds our desired requirement	• We are working with the new Pine Rest/MSU program to bring psychiatric residents into our Medication Clinic and Crisis Intervention program this year • We will continue to expand and support telepsychiatry to assure coverage needs are met • We are changing our medical policy to promote the use of NPs, RNs, and PAs for med reviews after an individual has been assessed by a psychiatrist • We will re-evaluate our method of payment for psychiatric services this fiscal year to ensure we are using the payment structure to maximize psychiatric participation
2. Increase integrated treatment a. Mental and physical health b. Mental health and substance abuse treatment	• Noted as a need by multiple stakeholder groups • Is a strategic objective of MDCH • Fits with strategic plan • Fits with regional priorities	• We will develop and support pilot models of integrated physical and mental health care • We will measure outcomes of integrated practices to assure $ are going to best practices • We will explore payment methods to support best practice in healthcare homes • We will evaluate our current practices to determine how we can best serve persons with complex needs like SMI and SUD in our service array
3. Increase services to Hispanic community	• Noted as a need by multiple stakeholder groups • Need has been expressed by leaders in the Hispanic community • Strategic Plan emphasizes diversity and cultural competency	• We will offer Mental Health First Aid Training in Spanish and identify a leader in the Spanish community to become a trainer • We will update our webpage with links to community resources targeted to the Spanish community • We will increase our penetration rate by 10% • We will actively participate in the Latino Mental Health Taskforce • We will continue direct general fund $ to the Hispanic Center
4. Increase housing for homeless individuals	• Noted as a need by multiple stakeholder groups •	

5. Increase services to jail population	• Noted as a need by multiple stakeholder groups	

CMHSP: Newaygo

Priority Issue	Reasons For Priority	CMHSP Plan
1. Access to mental health services	As part of our vision at NCMH, we value the goal to develop a seamless system where customers/consumers can have easy and rapid access to needed services. This kind of system will be useful as funding streams are pooled or block-granted. As stakeholders demand more accountability with less bureaucracy, integrated delivery systems that are able to demonstrate efficiencies, effectiveness, quality and access will be in the forefront of health care reform.	•We are unclear at this time why our numbers served this past year dropped and why our percentage of Medicaid persons served has dropped. It is possible that this is a data integrity issue related to our relatively new electronic health record. It is also likely that Healthy Michigan enrollment is impacting our figure. •We will be working with one of our consultants to ensure the accuracy of our Medicaid and Healthy Michigan counts. •This issue is being addressed in our annual submission action plan and will be evaluated by our administrative team in the upcoming months. •We will continue to monitor this trend and if numbers served continues to drop we will engage in Quality Improvement efforts to improve outreach and our penetration rate.
2. Trauma related needs	SAMHSA (2015) stated, "Trauma and violence are widespread, harmful, and costly public health concerns. They have no boundaries with regard to age, gender, socioeconomic status, race, ethnicity, or sexual orientation. Trauma is a common experience for adults and children in American communities, and it is especially common in the lives of people with mental and	•Our current work plan for addressing these needs for developing a trauma informed system of care are focused on developing an infrastructure for cultural change. •This plan is setting the stage for continued development overtime that allows the process to happen. •Our agency has already been working on developing programing regarding trauma care which includes TFCBT, TREM, and use of a screening tool to assess at time of intake assessment. •This current plan includes training (of the entire agency) on TISC, training for supervisors on secondary trauma, identifying and utilizing Trauma champions within the agency, and reviewing and revising mission/vision/values. •The long term goal is to have staff trained and behavior consistent with TISC, environment consistent with TISC, agency philosophy consistent with TISC, and improved consumer care and comfort in all levels of service.

	substance use disorders. For this reason, the need to address trauma is increasingly seen as an important part of effective behavioral health care." Trauma, as this statement reflects, has a significant impact on the population that we serve. The extent of experience with trauma and the responses to this trauma influence the daily struggles and challenges. Further, substance use, mental health issues, and other risky behaviors have been linked to trauma (SAMHSA, 2015). The effects of trauma, such as trauma triggers, can create a situation in which the trauma is continuously re-experienced. This re-experiencing can impact a consumer's wellness, ability to access care, as well as the progress that they make in treatment. Ultimately, the entire system in which services are provided needs to be trauma informed to assist in the care of these individuals as well as the care of those treating these individuals.	

3. Integration of mental and physical health needs	Newaygo County Mental Health provides support services for those who have severe persistent mental illness and/or developmental disabilities. We include a holistic assessment identifying the consumer's needs, helping to link with appropriate community resources, along with monitoring and assistance to maintaining optimal mental/physical health within the community.	•NCMH will co-locate clinicians into physical health settings •NCMH will provide, to the extent resources are available, consultations to primary care physicians on psychiatric issues and medications •Provide multidisciplinary team care as medically necessary to patients with high behavioral and physical health needs •Continue transitioning clinicians' role from that of case manager to care manager •Improve percentage of patients with bipolar or schizophrenia on an atypical antipsychotic screened for diabetes (MSHN PIP)
4. Improve/expand substance abuse treatment services	Newaygo County Mental Health Center is positioning itself to meet the challenges of the 21st century. Part of doing this is developing the competencies necessary to provide mental health, developmental disability, and substance abuse services in a managed care environment. While it is believed that improving the quality of life for our citizens most in need will be the center's primary focus, prevention and wellness programs will also be vital components to center services.	•NCMH will develop a plan for increased staff certifications in SUD treatment •Enhance SUD services provided as evidenced by providing a co-occurring treatment group, group consultation for clinicians, improved screening and assessment of SUD, and increased competency with using motivational interviewing techniques •Continue to enhance warm handoff with local SUD provider to provide a no wrong door entry to services
5. Community education of mental health services	Newaygo County Mental Health consistently continues to aspire to provide public education	•NCMH will develop Fremont Office •NCMH will work with community partners in the development of a community wide trauma informed and recovery oriented system of care for all Newaygo County citizens. •NCMH will work with community partners in provision of services

	on accurate resources for the general public to learn about mental health, and for advocates to promote the services that they provide in their local communities.	•NCMH will participate in community collaborations, such as NC3, wraparound, Families First •NCMH will continue to offer educational opportunities to community partners, such as Mental Health First Aid, etc.

CMHSP: Northeast Michigan Community Mental Health Authority

Priority Issue	Reasons For Priority	CMHSP Plan
1. ABA service increase	Continued growth in the number of children	Add staff to meet existing demand and explore contractual relationships for the future
2. Supported Employment	Employment opportunities in Northeast MI is extremely low especially among the priority population	Continue job development on behalf of adults with I/DD and continue the SE Evidence Based Practice
3. Children's Foster Care	No local homes to serve SED children	Partner with DHS/CAFS and CHS to develop local options for 2 children
4. Services for adults with SPMI who are uninsured	People without insurance or those on Medicare only require the use of GF	Services to this population were suspended or terminated during FY 2014, lapsing GF dollars will be utilized to support this group based on most significant need
5. Re-establish working with jails and law enforcement	Agreements with jails and sheriff departments were terminated in 2014.	Assist with direct services to inmates when GF is available.

CMHSP: North Country CMH

1. **Issue:** Limited availability of psychiatry services and limited access.

   - **Reason for priority:** 40% of stakeholders cited this as an unmet need. Due to limited psychiatry resources in the area, access to CMH psychiatry must be tightly managed and only serves the SPMI population.

   - **Goal:** Improve access to CMH psychiatry through improvements in service delivery, utilization management and collaborative arrangements.

   - **CMHSP Plan:**
     - Implement tele-psychiatry services by October 1, 2015.
     - Promote MC3 (U of M child psychiatry consultation) services to pediatric and primary care practices.
     - Develop collaborative model with a targeted FQHC/RHC, i.e. Alcona and/or Boyne Area Medical Center, to provide psychiatry consultation and develop their capacity/willingness to accept stable patients on psychotropic and/or anti-psychotic medications.
     - Continue strong utilization management of CMH psychiatry services.

2. **Issue:** Care coordination between CMH and physical healthcare providers.

   - **Reason for priority:** more physical health providers responded to this year's stakeholder input survey than in any previous year. NCCMH has a block grant to facilitate this goal.

   - **Goal:** Improve client/patient outcomes.

   - **CMHSP Plan:**
     - Working with Health Consulting Strategies (FY 14 block grant), develop model for improved coordination of behavioral health and primary health that can be replicated in FQHCs, RHCs and primary care practices.

3. **Issue:** Stakeholders have limited understanding or misunderstanding of CMH services and eligibility criteria; CMH staff have limited understanding or misunderstanding of stakeholder services, processes and/or documentation requirements; strained relationships with some stakeholder groups.

   - **Reason for priority:** Over half of the stakeholders responding to our survey referenced a need for education.

   - **Goal:** Ensure appropriate referrals for CMH services are made; to improve timely access to CMH services; strengthen collaborative relationships with stakeholders; and improve understanding of community partners and partnerships.

   - **CMHSP Plan:**

- For each stakeholder group, i.e. DHS, health department, primary care practice, hospital, and sheriff department
    - Develop presentation. CMH educational topics for stakeholder staff may include: funding, eligibility criteria, access process, service array, emergency services and inpatient hospitalization process, access to SUD services, waiting list for uninsured (GF) individuals. Specifically for sheriff departments, emergency services, jail diversion and inpatient hospitalization criteria. Educational topics for CMH staff by other stakeholders will be developed with the stakeholder groups.
    - Hold meeting with each stakeholder group by October 1, 2015.

- For each county HSCB,
    - Deliver updated presentation on funding, eligibility criteria and service array by June 1, 2015.

- Identify opportunities for collaboration with other stakeholders, i.e. participation on NW Michigan Health Department Access to Care work group.

CMHSP: Northeast Michigan Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. ABA service increase	Continued growth in the number of children	Add staff to meet existing demand and explore contractual relationships for the future
2. Supported Employment	Employment opportunities in Northeast MI is extremely low especially among the priority population	Continue job development on behalf of adults with I/DD and continue the SE Evidence Based Practice
3. Children's Foster Care	No local homes to serve SED children	Partner with DHS/CAFS and CHS to develop local options for 2 children
4. Services for adults with SPMI who are uninsured	People without insurance or those on Medicare only require the use of GF	Services to this population were suspended or terminated during FY 2014, lapsing GF dollars will be utilized to support this group based on most significant need
5. Re-establish working with jails and law enforcement	Agreements with jails and sheriff departments were terminated in 2014.	Assist with direct services to inmates when GF is available.

CMHSP: Northern Lakes Community Mental Health Authority

Priority Issue	Reasons For Priority	CMHSP Plan
1. Integrated Health Care	Feedback in all counties from stakeholders and community partners. High need for children and adults	Continue with all current Integrated health and health home efforts for both children and adults. This includes SAMHSA Grant, Health Home and MC3 (University of Michigan project)
2.Autism Spectrum Services	High numbers of children being referred both within age parameter and older. Minimal appropriate living arrangements in the community for young adults.	Expand contractual and internal service options and service volume. Also developing specialized living arrangements for youth with ASD moving into the adult service system.
3. Psychiatry	Feedback from persons served, focus groups and community partners.	Seeking collaborations with partners for both adult and child psychiatry, Use of telepsychiatry; MC3
4. Increase Community Knowledge of Mental illness and decrease stigma	Community survey identified need for schools, courts, law enforcement and other community partners to have greater understanding of mental illness and appropriate interventions.	a) Mental Health First Aide training to target audiences b) Work with community partners regarding special populations c) Continue anti stigma campaigns
5. Persons with Mild to Moderate Mental Health Conditions.	Focus groups, survey responses and calls to our rural county offices consistently are seeking services for persons with mild to moderate conditions	Community planning; discussion with MDCH.

CMHSP: Northpointe BHS

Priority Issue	Reasons For Priority	CMHSP Plan
1. Lack of services for mental health (non-CMH).	This appears on Northpointe surveys every year, people not qualified for community mental health (CMH) services and cannot afford private practice have nowhere to go OR their insurance does not cover mental health OR providers do not accept insurance.	Northpointe will be a provider for the MI Health Link program effective March 1, 2015. Northpointe will assess the cost and capability of providing services to other populations.
2. Family based services.	The surveys cited lack of services for parents and family members of children with mental illness.	Northpointe will continue to collaborate and participate with community providers such as, Intermediate School District, Great Start Collaborative, Local Interagency Coordinating Council, community collaboratives, and schools.
3. Lack of community psychiatric providers.	Based on our rural geography there is a lack of community based psychiatric providers.	Northpointe psychiatric nurse practitioners are willing to provide supervision to nurse practitioner students who are working towards their clinical hours in order to obtain their license. The Northpointe psychiatric providers will offer case consultations to community providers on an as needed basis. Northpointe's medical director will offer education to hospital provider groups on the benefits and need of psychiatric telemedicine.
4. Community awareness and education of Northpointe and the public CMH system.	Due to the many changes in the past several years the community is unaware of Northpointe's role and function.	Northpointe will continue to participate in community health education events. Northpointe will explore the most cost effective wide-spread avenue for educating the community. Northpointe will distribute brochures to local area medical providers regarding Northpointe access to services.
5. Substance Abuse	Lack of inpatient and outpatient substance abuse providers. Increase in Heroin and Methamphetamine problems in the areas.	Northpointe will continue to be an active participant in the substance abuse community work groups. Northpointe will continue to ensure that Northpointe clinicians are trained in co-occurring services.

CMHSP: Oakland County CMH Authority

Priority Issue	Reasons For Priority	CMHSP Plan
1. Ongoing implementation of integrated care practices	1. FY '14 data prepared for the FY 15 Annual submission - Needs Assessment shows that 78% of persons served have a PCP. This is a decrease from 82.06% and 87.05% in the previous two years. 2. At risk and underserved to persons are most vulnerable to poor medical and clinical outcomes.	OCCMHA has purchased a population health management tool to support case managers in accessing healthcare data to ensure individuals served have coordinated care. This tool also provides aggregate healthcare data to OCCMHA and it's provider network related to health trends so that interventions can be targeted to the areas of the most need. OCCMHA has also engaged with one MHP in care coordination efforts for the most at risk shared individuals. OCCMHA is in the development stages of a similar initiative with a second MHP.
2. Criminal Justice Initiatives	1. Jail Services - Many individuals in the jail were in need of therapeutic intervention but ended up in jail instead. Jail Services can help facilitate services for inmates	These initiatives are currently in process. OCCMHA will continue current efforts to meet objectives.

	returning to the community 2. Pre-booking Jail Diversion-Efforts to encourage officers to divert individuals from jail when appropriate 3. JAWS - a post-booking jail diversion program that enable inmates to get out of jail early if they complete coursework. Helps relieves jail overcrowding 4. Crisis Intervention Team (grant) - Individuals in contact with the police are more likely to be jailed unnecessarily or injured 5. Health Justice Learning Collaborative - Individuals being discharged from the jail are most vulnerable	
3. Continue to strengthen collaborative relationships: DHS and Medicaid Health	1. Kids Count data shows a continuous decrease in out of home placements for years 2009 – 2012. (Kids Count	Collaborative efforts are currently underway. OCCMHA will continue its efforts to meet objectives. Meetings with DHS and MHP staff occur to increase collaborative efforts.

Plans	data is not available for 2013 or 2014). This trend needs to continue.	
4. Improve employment outcomes for persons served.	1. Local and national data show that people with disabilities suffer from high unemployment and many are paid a sub-minimum wage.	1. OCCMHA has three providers that have an evidenced based supported employment program. OCCMHA is working closely with these providers to help them achieve a high level of fidelity and improve their programs.The goal is to have all of the programs improve their previous fidelity scores by the end of FY15. If the scores improve, OCCMHA expects to see competitive employment outcomes improve as well. 2. OCCMHA is revisiting its data collection methods. We plan to look for new and innovative ways to capture employment data to better measure progress and areas in need of improvement. 3. Identify opportunities for collaboration between individuals and organizations providing employment services. Some of these opportunities may include participating in public employment events, attending group employment meetings, hosting employment related presentations and/or trainings.
5. Expand Services for children	1. Autism Benefit supports	1. Currently OCCMHA has 3 providers who offer Autism Benefit supports. The Autism Benefit continues to grow and OCCMHA will look to offer an array of options to receive Autism Benefit supports.

CMHSP: Ottawa County

Priority Issue	Reasons For Priority	CMHSP Plan
Continual decline of funding resulting in the reduction of services	This issue was prominent in the responses of the advocates and providers in Ottawa County in the 2015 Stakeholder Survey. Over this past year, due to the substantial budgetary issues, changes in Medicaid funding, and inadequate general fund dollars	Ottawa CMHSP has had to initiate and plan for a reduction of services. Ottawa CMHSP has hosted several community forums to discuss the funding situation and its impact on services to educate the community. In response to these cuts, Ottawa CMHSP has worked diligently to develop plans to provide the most effective services, given the funding constraints, based on need. Assessment tools, such as CAFAS, and SIS, have been utilized to identify service options that are of medical necessity. Ottawa CMHSP is working on developing cost effective lower intensity level of care options, streamlining the eligibility screening process to be more accurate and efficient for all populations, consolidating services, and utilizing contract agencies to reduce costs. CMHSP plans to use data analytics to demonstrate effectiveness and cost efficiencies and to assist programs in making budgetary decisions based on data and identified trends. Leadership had been meeting regularly with key officials from the local legislature, the LRP, and the Michigan Department of Community Health on the impact of budget reduction on service delivery. Ottawa CMHSP will seek grant opportunities that will fund creative and innovative partnerships with the community and continue to advocate with MDCH for additional general fund dollars, in hopes that this will allow more consumers to receive and maintain services.
Increased need for mental health services for individuals not severe enough to meet Ottawa CMHSP eligibility criteria		To help combat this need, Ottawa County CMHSP continues to maintain strong relationships with private and public mental health providers for planning and procuring service options. Ottawa CMHSP has been and will be meeting with agencies in the community to look at expanding their services to include community based and case management services. Ottawa CMHSP has recognized the need for coordination of care/integrated health activities and shared treatment to provide for the mental health needs of the population. CMHSP will continue to provide assistance to anyone not meeting eligibility criteria in finding appropriate community services and providing technical support in completing Medicaid/Healthy Michigan applications. It is believed that Medicaid expansion will result in better health for individuals with mental illness while delivering dramatic cost savings due to improved coordination of care. The Health Michigan Plan has allowed Ottawa CMHSP to serve more individuals who previously did not qualify for Medicaid. Again, as mentioned previously, Ottawa CMHSP will continue to advocate with MDCH for additional general fund dollars, in hopes that this will allow more consumers to receive services.
Need to maintain adequate options for employment/day programming.		Due to decrease in funding and budget cuts, Ottawa CMHSP has been and will be challenged in continuing to provide options for employment and day programming for individuals. To meet this challenge, Ottawa CMHSP will look at the consolidation of services and utilizing contract agencies to provide new options for services. Along with

		maintaining strong relationships with community partners for planning and procuring service options, Ottawa CMHSP will explore alternatives to the traditional day programming. Assessment tools, such as the SIS, will assist in the person centered planning process in identifying service options that meet medical necessity and meet individual need.
Increased demand for services for individuals with substance abuse issues.		Ottawa CMHSP has continued to expand in its role in meeting the increased demands for services for individuals with substance abuse issues. CMHSP has worked with a variety of substance abuse providers to procure services for treatment including Outpatient Therapy (Individual or Group), Intensive Outpatient Therapy, Sub Acute Detox Services, Short-Term Residential Treatment, and Long-Term Residential Treatment. It continues to work on the coordination of SUD services into the CMH system and authorization functions into the Access Center.
The continued community problem with stigmatizing individuals with mental illness and developmental disabilities.		To help reduce stigma associated with mental illness and developmental disabilities, the Customer Services Department continues to regularly communicate to consumers, stakeholders, and the community on positive attitudes toward persons with mental illness. This will continue to be accomplished by writing and distributing newsletters to consumers, stakeholders, and staff. Ottawa CMHSP will continue to participate in events increasing the awareness and promoting education of community members on mental illness and developmental disability.

CMHSP: Pathways CMHSP

Priority Issue	Reasons For Priority	CMHSP Plan
1. Lack of public education regarding mental health and Pathways' services.	Identified by multiple stakeholder surveys.	Pathways recognizes that there is often confusion in the community regarding eligibility and service delivery. Improving communication and education is a focus for this year. Recently, in response to cuts in General Fund, Pathways sent letters to community partners, local papers and provided interviews for local news stations. This was all done in an attempt to provide accurate information to the community about the changes in services that Pathways would be instituting.
2. Establish partnership with schools to define prevention, early intervention and treatment in a coordinated manner.	Identified by multiple stakeholder surveys.	Pathways does work closely with local school districts and ISDs. Pathways personnel participate in Early-On and when invited IEPs and other meetings at the school. Related to issue #1, the community may not know the extent of coordination that occurs. Recently, a Pathways representative provided a presentation to a group of special education teaching students.
3. Funding cuts and waiting lists for services.	Identified by multiple stakeholder surveys.	Pathways has been educating the community about reductions in the General Fund budget and it resulting in the discharge of current consumers and the establishing of a waiting list. Pathways will be managing the waiting list and as the budget allows providing limited services to those it affects.
4. Substance Abuse including alcohol, drugs and prescription drugs.	Identified by multiple stakeholder surveys.	Pathways provides co-occurring services, treating substance use disorders for those who have a primary diagnosis of Serious Mental Illness, Intellectual / Developmental Disability, or Serious Emotional Disturbance. As with issue #1, community members may not always be clear about Pathways' role in treating substance use disorders. As we improve communication with the community this will be addressed.
5. Reopen Alger county group homes. Need for CMH operated homes that include standards for care, med management and behavioral programs.	Identified by multiple stakeholder surveys.	Pathways is currently considering options for settings for community living including additional group home options and small unlicensed settings.

CMHSP: Pines Behavioral Health

Priority Issue	Reasons For Priority	CMHSP Plan
1.Increase access for substance use services	Substance use was identified as a significant issue in the community by respondents of the community needs assessment survey	Outreach will occur and include screening for behavioral health concerns. In addition, PCPs will be encouraged to screen using SBIRT if they are not already.
2. Increase access to services for teens	Increased teen behavioral health issues were identified as a significant issue in the community by respondents of the community needs assessment survey	Pines will work with community partners to identify the behavioral health needs of teens and explore CMHSP and community resources to meet these needs.
3. Lacking psychiatric services in the community	Psychiatric availability was identified as a significant issue in the community by respondents of the community needs assessment survey	Pines is no longer able to offer psychiatric services to persons who are commercially insured and do not meet the CMHSP priority population. It is planned to better assist the community to understand the rationale and help the individual connect to the resources available through their insurance plan.
4. Increase community resources and supports	Lack of support groups were identified as a significant issue in the community by respondents of the community needs assessment survey	Pines will partner with community agencies and the Drop In Center to coordinate the support groups that do exist and identify any others needed and how those can be created.
5. Increased innovative services are needed to meet the needs of the community.	Lacking access to innovative services were identified as a significant issue in the community by respondents of the community needs assessment survey	The services offered by Pines will be regularly assessed to determine if the type of intervention and the location of where that intervention occurs is meeting the current needs of the community.

CMHSP: Saginaw

Priority Issue	Reasons For Priority	CMHSP Plan
1. Health Access	SCCMHA has identified health access as a priority for overall improvement of the system of care. This priority improves outcomes for people currently served as well as persons not served.	SCCMHA is implementing a system wide health access plan including strategies to address process improvement and expanded capacity. • Opening of new service area for central access 5.13.15 • Completion of planning grant for CHAP Children's Health Access 12.30.15
2. Quality of Life	SCCMHA consumers identified numerous quality of life concerns including poverty, community safety, access to entitlements, housing, transportation and community integration. These concerns are expressed in the greatest frequency in survey responses.	SCCMHA is using the HCBW final rule as a opportunity to examine to quality of life for all SCCMHA consumers and will developing plan to determine how we can impact basic quality of life concerns. • Housing Resource Center Healthy Homes Program Coordinator position to be filled 6.1.15 • HCBW Final Rule implementation plan 10.1.15
3. Mental Health Awareness	Survey responses from diverse stakeholders point to the importance of raising the overall level of awareness/knowledge of mental illness and how/when to access services.	SCCMHA has conducted focus groups for a targeted public information campaign with electronic media. Mental Health First Aid, Trauma informed practices, cultural competency, motivational interviewing across groups and collaborative partners. • Media campaign to launch 8.1.15
4. Support services for children, youth and families	Stakeholders responding to the survey mentioned an array of special needs for children, youth and families. Additionally LGBTQ youth and children of Vets are at risk groups identified both by stakeholders and SCCMHA in the SAMHSA System of Care expansion grant.	SCCMHA will work with the System of Care advisory to implement a deeper needs assessment and examine ways the Supports and Specialty Benefit can be applied to meet these needs. • SOC Expansion Services to start 7.1.15
5. Substance Use Disorder prevention and intervention	Substance use problems are a concern throughout the stakeholder groups, especially complex comorbid conditions in both youth and adults. Integrated care for these conditions as well as improved overall access to care for all quadrants is an expressed need.	SCCMHA will work with local health partners and MidState Health Network to analyze utilization and community access concerns. • County Health Improvement Plan (CHIP) Behavioral Health workgroup will examine unmet needs including adequacy of provider network. 8.1.15

CMHSP: Sanilac CMH

Priority Issue	Reasons For Priority	CMHSP Plan
1. Mental Health First Aid Training to School Personnel and Law Enforcement Personnel	Overwhelming responses from the Community Needs Assessment survey stated the for some basic understanding of mental health issues and intervention was suggested by several community partners.	Having 2 individuals trained in YMHFA has been completed. Sanilac CMH intends to offer YMHFA and MHFA trainings on an ongoing basis. We plan to schedule at least 2 YMHFA trainings per year or more if warranted and 2 MHFA trainings per year.
2. Education of/collaboration with community agencies (school, law enforcement, etc.).	Due to the needs assessment survey, several community agencies have stated the desire to improve collaboration and education between agencies and CMH.	Sanilac CMH will participate with the Community Collaborative including sharing information on CMH supports and services available to the community and/or arrange/offer agency presentations regarding Sanilac CMH services to our community partners as requested.
3. Education of youth/parents/guardians on mental illness and treatment.	Due to the needs assessment several schools have stated the desire to increase education of school personnel and youth/parents/guardians on mental illness and treatment.	Sanilac CMH will develop/implement a survey to schools and our individuals to identify topics they would like educational information on.
4. Continued collaboration with schools in treatment of youth	Due to the needs assessment survey, several schools are asking for increased collaboration.	Sanilac CMH is going to continue outreach with the schools and attempt to schedule bi-monthly/quarterly meetings between the Children's Services Supervisor and ISD administration.
5. Budget cuts to General Fund budget	The community needs assessment survey expresses frustration by the community with the cuts Sanilac CMH has	Sanilac CMH will continue to advocate at the state level the need for the increase to general fund dollars to serve our population. We will continue to monitor our current general fund package to make adjustments as funds become available.

	experienced in their General Funds budget.	

CMHSP: Shiawassee County Community Mental Health Authority

Priority Issue	Reasons For Priority	CMHSP Plan
1. Integrated Care/Chronic Disease Management	This issue has a direct impact on the Triple AIM by positively affecting a number of our most vulnerable consumers. Additionally, this issue reinforces collaboration with local physicians.	In conjunction with our PIHP PIP along with the availability of Care Connect 360 data SCCMHA intends to demonstrate improvement in both outcome and process measures for one chronic disease identified as a HEDIS measure.
2. Treatment for individuals with a SUD/Co-occurring disorder.	Frequently identified in stakeholder feedback Subsequently data collected by our QI submission suggests that over 20% consumers served through SCCMHA have a co-occurring/SUD.	Using both process and outcome measures SCCMHA will improve quality of services for consumers with a SUD/Co-occurring disorder. This initiative ties in with increased emphasis with recovery oriented system of care.

3. Identify alternatives to inpatient psychiatric services	Inpatient hospitalization is a limited resource. Due in part to cost but also due to the difficulty of locating providers to meet the need. Inpatient placement can be a traumatic event and frequently results in higher cost and more intensive, more restrictive services post discharge. Several stakeholders have indicated that there needs to be more alternatives available.	Define, explore and pursue alternatives for inpatient psychiatric services for children, adults and individuals with high behavioral needs. While this could be viewed from the prospective of post exacerbation of symptoms, consideration will be given to more aggressively identifying prodromal symptoms that without intervention could lead to hospitalization. This exploration may also lead and/or include options for out of home respite services.
4. Education of community based resources, increased awareness of services by the CMHSP.	Based results of the survey as well as review of call center activity there is a need to increase awareness of existing community based resources. Additionally, there is a perception that CMHSP provide all levels of service for individuals with MH and DD needs.	Working within community based forums and collaboration, SCCMHA will work with providers to identify the behavioral health services we provide, and the service criteria. We will work with providers and stakeholders to target alternative interventions to meet needs within the community. Additionally, SCCMHA will explore options within social media to make community resource information readily available.

5. Expansion to serve those individuals with Mild/Moderate Mental Health needs. Those consumers with Mental Health needs that have difficulty accessing services due to the limited number of MHP providers in our rural county as well as those that fall through coverage "cracks".	Based on results of the community needs assessment there a number of respondents who suggested that this group along with those individuals who were in the 200% above poverty level were being underserved.	SCCMHA will evaluate based on emerging changes at the state level the feasibility to provide services to this population of individuals. Realignment of DCH could change the landscape on how and to whom services are provide, e.g. children, seniors, etc.

CMHSP : St. Clair County Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. Funding	Due to the General Fund cuts we are unable to provide services to individuals who do not qualify for Healthy Michigan, Medicaid or a Medicaid spend-down.	Continue to advocate with the State for increased general funds.
2.Substance Use	There has been an increase in Heroin and Methamphetamine in our community. This is affecting the family structure and children.	Establish an Evidence Based Practice treatment protocol for children and families. Expand SUD services to include individuals with mild co-occurring disorders.
3. Crisis beds for children with challenging behaviors.	There are no in-county resources for children with challenging behaviors needing residential supports.	Create a workgroup to explore options other than residential placement to work with challenging behaviors for children in St. Clair County.
4. Residential options for individuals with co-occurring disorders.	There are individuals in the community with severe co-occurring disorders, or felonies who are not accepted into emergency housing options due to their SUD.	Expand programming to increase residential options for those with SUD.
5.Transportation	Many communities in St. Clair County have limited public transportation or no transportation at all. This deficiency impacts an individual's ability to receive necessary services, unless transportation is provided by CMH staff.	Advocate with DHS and Health Benefit Plans to provide transportation to individuals in need. Meet with Blue Water Area Transportation to advocate for County- wide transportation.

CMHSP: Community Mental Health & Substance Abuse Services of St. Joseph County

The priority for St. Joseph County is mental behavioral health access for the uninsured. As a small rural county there is a lack of psychiatric services as well as therapist for individuals who are not in the priority population served by CMHSAS. The county has been identified as under severe by federal government for mental health professionals.

CMHSAS continues to work in partnership with the community collaborative body, Human Services Commission work group and access to health care. It has been this work group that led to the first county wide health assessment. The access to health care work group has agreed to focus on the Governor's 4X4 plan, known for healthy measures and practices for healthy behaviors. In addition it was agreed to focus develop a county wide effort, St. Joseph County Step Up. This effort is designed to emphasize improved health for citizens of the county.

A second priority area will be serving children who have SUD. CMHSAS is a substance abuse agency and has focused significant time and energy in services for adults. In response to juvenile court and education agencies will be emphasizing its ability to serve children.

The below with the list of identified concerns from the stakeholder.

- Stigma is still there surrounding mental health.
- Accessibility of mental health services (qualifying); unable to find and access services unless you fit in the "correct box" to receive services.
- Affordability (uninsured or no Medicaid)
- Unable to access/afford medication even with a diagnosis.
- Non-insured may have a longer process to get started in treatment and limited number of visits covered with a calendar year.
- In the juvenile court system juvenile substance abuse treatment is needed.

CMHSP: Summit Pointe

Priority Issue	Reasons For Priority	CMHSP Plan
Housing/Employment/ Poverty Issues	Homelessness and inadequate housing, along with economic issues, stress, and lack of employment opportunities were mentioned several times in stakeholder surveys as top issues in the community. This is consistent with current community efforts. Housing and employment/economic issues are basic needs that must be addressed if individuals are to be successful in improving their overall health.	1. Summit Pointe will continue to work closely with Calhoun County COC (Continuum of Care) and assist them in reaching their 10 year plan to end homelessness. 2. Act as Calhoun County HARA to provide community resources for all housing needs including, but not limited to, providing grant assistance for those in need of immediate housing and for those at risk of becoming homeless. 3. Continue to provide safe and affordable housing options within our community. 4. Participate in HUD and MSHDA grants providing resources to eliminate homelessness. 5. Work in conjunction with Michigan Works, participating in job fairs and ready now program. 6. Assigned Summit Pointe staff to provide case coordination enhance the welcoming environment and conduct skill building groups on site at Michigan Works. 7. Continue to work collaboratively with community employers and create innovative business opportunities to employee customers successfully. 8. Continue working with the City of Battle Creek and their Land Bank to provide housing opportunities for homeless families within our community.
Trauma Informed Care	This was noted as a high priority by multiple stakeholders and included comments about Trauma Informed services being able to prevent many of the issues that are currently being addressed in our community. Research suggests that Trauma informed services have better outcomes for customers. Studies indicate that 98% of behavioral healthcare customers have experienced trauma. Creating a treatment environment that presumes customers we serve have experienced	1. An assessment of Trauma informed care readiness was conducted during FY 2014 throughout the organization to examine current practices and to aid in the develop of practical steps to become trauma informed 2. Summit Pointe has begun to implement a training process for staff members leading to provision of Trauma informed care. 3. An initial training of all staff members occurred in FY 2014 ensuring awareness of trauma and its impact. 4. On-going training will occur throughout the Summit Pointe continuum of care to ensure commitment to provision of trauma informed services. 5. Training will include our external providers in the Summit Pointe Youth Continuum of Care.

	trauma we will be able to exercise universal precaution in order to prevent further traumatization in the treatment process.	
Communication/Stigma and awareness of mental health issues and treatment	This issue has continued to be identified by multiple stakeholders. Concern that people are either afraid to seek treatment due to stigma surrounding mental illness, and/or people who seek mental health treatment are often misunderstood in the community and within their own family and social groups. Community understanding and support of mental health needs is critical to an individual's recovery as well as the overall health of a community.	1. Provide Mental Health First Aid training for community and family members 2. Support the establishment of NAMI chapter in Calhoun County 3. Continue anti-stigma marketing campaign that includes various billboards throughout the community 4. Continue to provide community based prevention and education services within schools and court system. 5. Continue to provide Family Psycho-Education (FPE) groups
Access to Care and awareness of available services within the community	This issue was consistent with multiple stakeholder and survey replies. It has been identified as an issue for both behavioral and physical healthcare. We continue to see an increase in cancellations/no shows due to lack of transportation. Stakeholders reported a lack of awareness of services for adults /children and adolescents in the community. We have seen a great impact with Healthy Michigan – people having coverage or obtaining coverage quickly.	1. Peer Support Specialists will implement an educational group focused on transportation hints/tips. 2. Peer Support Specialists will work directly with individuals training them on use of the public transportation available within our community. 3. Continue to contract with on-site DHS worker to assist customers in applying for Medicaid on-site. 4. Increase availability of therapists. 5. Staff trained in SOAR will provide training for other staff. 6. Continue to work closely with community resources to assist customers with obtaining medications, medical equipment, and health services as needed 7. Implement the use of Parent Support partners to aid parents of DD and SED children in navigation of the system and help them become aware of the various service options.

Substance Abuse	Stakeholders continue to mention substance abuse as an issue in the community. Misuse of prescription drugs was also mentioned as a particular concern.	1. Substance abuse treatment license has been obtained for the Summit Pointe location. As we ensure quality services are being provided, plans are to add Substance abuse treatment services to our BHR and Albion locations. 2. Utilization of Evidence Based Practices in the SUD services provided at Summit Pointe. 3. SHARE Center to continue to offer 12 step groups on site at Drop In Center 4. SHARE Center to add Recovery Coaching Services a peer to peer aid in support of individual recovery. 5. Continue to offer IDDT groups for specific stages of change. These groups are co-facilitated with a certified peer support specialist.

CMHSP: Tuscola Behavioral Health Systems

Priority Issue	Reasons For Priority	CMHSP Plan
1. Community education/prevention activities/community outreach	TBHS had identified this as a priority issues as did the community focus groups	This issue has been included in the TBHS Strategic Plan. TBHS plans and participates in as many community events as possible throughout the year. Additionally, TBHS has four staff trained in Mental Health First Aid, two of these staff trained in Mental Health First Aid youth and all four trained in Mental Health First Aid law enforcement. Trainings have been offered throughout the county throughout FY 14.
2. Integrated Healthcare.	TBHS has identified this as a priority as did the needs assessment.	This issue has been included in the TBHS Strategic Plan. Renovations have been completed at the clinic building and a primary care physician has staff on site. TBHS is looking to expand these services during FY 15. TBHS staff continue to receive education on primary health care issues. TBHS has a staff trained as a behavioral health consultant.
3. System of care for children.	The focus groups identified a variety of needs related to the mental health care needs of children in Tuscola County including the need for prevention services.	TBHS leads the System of Care group for the county. There is still considerable work to be done related to services for children within the county. Staff are extremely involved in a variety of boards, councils, etc., related to children's services.
4.Services to the elderly	The focus groups identified concerns about the growing number of elderly within the county and the issues that they are faced with.	TBHS will spend time in this fiscal year looking into the areas of concern expressed by the focus groups related to services to the elderly.
4. Education to local organizations, schools, etc. about the role and responsibility of TBHS.	Focus group expressed that there is always confusion about where responsibility for certain functions falls among the various organizations within the county.	Presentations will continue and cooperative work will continue with other human services organizations within the county to make ease of access to information and services as simple as possible.

CMHSP: Van Buren Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan
1. The mental health needs of adolescents	• Top rated need in community needs survey of stakeholders • Improving outcomes for children is strategic priority of Michigan's Department of Community Health (DCH)	• Implement Michigan Collaborative Care (MC3) project in partnership with the University of Michigan to provide consultation and education to physicians serving adolescents to increase early intervention for mental health issues and assist in making appropriate referrals to other services • Complete training for 3 additional clinicians in Trauma Focused-Cognitive Behavioral Therapy, an evidenced based treatment model that serves youth • Continue working with schools to provide screening for youth and referral to earlier intervention services as needed • Implement Autism services to youth older than age 6 in conjunction with state Medicaid benefit expansion in FY 16 • Continue to sponsor school based health center in Bangor middle and high school; assist and partner to offer increased school based services within the county • Continue facilitation of Suicide Prevention Coalition to decrease youth suicide in Van Buren County • Continue to provide training to other child serving agencies on impact of trauma and other requested topics • Increase utilization of services provided by Parent Support Partner to empower parents of adolescents with serious emotional disturbance and/or developmental disabilities • Continuing planning and begin implementation of mental health court that includes serving juveniles • Facilitate implementation of support group for parents of youth with mental health and behavioral challenges providing information and empowering parents
2. Facilitate greater awareness of mental health services in the community and educate the community on the importance of mental health and lessening	• Highly rated need in community needs survey of stakeholders • Included as strategy under DCH's strategic priority of promote and protect health, wellness and safety	• Implement MC3 project to provide consultation and education to physicians serving youth and pregnant women to increase their understanding and confidence in treating mental health issues, and assist in making appropriate referrals to other services • Promote and hold awareness event related to VBCMH 45th anniversary • Plan and begin implementation of Mental Health court including education of justice system stakeholders and improved access to needed services for justice involved residents • Continue to provide Gatekeeper "Question Persuade Refer" trainings and Parent Resource trainings to community groups • Seek funding for increased community education regarding mental health and available services • Continue participation of VBCMH staff in wide variety of community groups, and events providing information on importance of mental health and services available • Facilitate implementation of support group for parents of youth with mental health and behavioral challenges providing information on both importance of mental health and

stigma	• Educate the public is included as one of the federal agency SAMHSA's five point plan to improve the mental health of the nation	awareness of services
3. Strengthen Mental health, and primary care integration; facilitate improved physical health care for persons with mental illness or developmental disabilities	• Highly rated need in community needs survey of stakeholders • Included as strategy under DCH's strategic priority of transform healthcare system	• Implement MC3 to provide consultation and education to physicians serving youth and pregnant women to increase improved integrated care • Implement use of integrated health data tools (CC360 and CMT Pro Act) to assist CMH staff and customers including: Develop processes to support CMH providers discussing with their customers data from CC360; Provide data to CMH medical staff to improve care; and Discuss where appropriate releases in place, with external providers useful information • Participate as key provider in implementation of MI Health Link demonstration project providing integrated care to adults with Medicare and Medicaid • Implement region wide performance improvement projects focused on diabetes and medication including: Improve accuracy of data collection; Monitor and intervene in high risk cases;, and follow up with customers that appear to have gaps in care. • Continue to implement trauma informed care throughout Van Buren county as trauma increases risk for both mental health and physical health issues • Facilitate customer participation in regional wellness screening and coaching project • Participate in collaborative projects to improve overall health of community
4. Continue to expand and improve employment and housing supports and choices for persons with disabilities caused by mental illness and developmental disabilities	• Highly rated need in community needs survey of stakeholders • Increase in recovery services of supported employment and housing and peer	• Increase fidelity to evidenced based practice supported employment through continued training and monitoring. • Expand competitive employment supports and address integrated employment issues related to the new federal rules (Home and Community Based Services, HCBS) • Increase housing options and adherence to evolving federal rules (HCBS) regarding choice of roommates, access to/selection of food, privacy, etc. • Participate in regional request for proposal process to develop alternative residential treatment options for residents still served at KPH.

	services included in SAMHSA's national plan	
5. The mental health needs of young children and their parents	• Highly rated need in community needs survey of stakeholders • Improving outcomes for children is strategic priority of DCH	• Implement MC3 project to provide consultation and education to physicians serving young children and pregnant women to increase early intervention for mental health issues and assist in making appropriate referrals to other services • Continue support of activities of Great Start Collaborative • Continue participation in community events for families of young children and provide resources to foster and promote social and emotional health • Increase families served through infant mental health services and young families assisted through parent support partner services • Facilitate implementation of support group for parents of youth with mental health and behavioral challenges providing information on both importance of mental health and awareness of services • Increase use of parent support services for young families

CMHSP: Washtenaw Community Health Organization

Priority Issue	Reasons For Priority	CMHSP Plan
1. Affordable housing	Fundamental need	Deepen partnerships with housing association to further explore housing opportunities
2. Continuity of Care	Impact the quality of care provided	Continue support of integrated care efforts and communication between CMH and service providers in the community
3. Increase the number of community members enrolled in Health Michigan	Increase care opportunities	Connect and support the community members
4. Education on behavioral health	Reduction of stigma and discrimination	Community participation and empowerment on educational series related to behavioral and integrated health
5. Decreasing the number of community members utilizing ER for health issues	High utilization of people using ER in place of community clinics	Educating the community on access/crisis services and partnering with community clinics to serve in the community rather than the ER

CMHSP: West Michigan Community Mental Health

Priority Issue	Reasons For Priority	CMHSP Plan	Status Update:
1. Support Community solutions to identified gap areas	Several of the gap areas identified in the needs assessment are areas that are not necessarily code-defined responsibility areas of CMH. That said, we agree that the priority are is critical and that engaging and supporting community efforts will help meet the needs of the people we serve.	Facilitate and/or participate in community work groups already started or just beginning in the areas of: • Improved access to food resources • Community Schools Initiative • Shelby Adolescent Health Clinic • Trauma Informed Community	
2. Increase community access to and understanding of behavioral health services offered through CMH and other community agencies	Community partners have felt the impact of funding reductions to our CMH over the past several years. Although our service array has not changed dramatically, our community partners always struggle with understanding the complexities of our system; who we serve, who other community partners serve, etc.	Continue community outreach efforts. Implement Option 2 solution for persons with SPMI with private insurance and no other access to mental health services (this is a continuation of services for these individuals, under a slightly different care model). Implement Universal Release to support maximum coordination of services and benefits to individuals we serve. Expand service array to underserved populations utilizing grant dollars from SAMHSA Integrated Healthcare Grant (application submitted February 27, 2015). Evaluate implementation of Mental Health First Aid Programming across our 3 counties. Support state policy efforts towards application for Excellence In Mental Health Act Planning grant and Pilot status.	

3. Implement wraparound model within CMH services	Wraparound services are currently offered in our communities through another community service provider. Nonetheless, WMCMH has consistently participated in community teams across our 3 counties and continues to support this model of service provision to our kids and families with complex behavioral health and social care issues.	Train full WMCMH wraparound team. Work with existing community teams to coordinate meetings and maximize capacity of human service community partners. Maximize value of existing community teams. Utilize SED waiver opportunity (in county where this is an option) to maximize service benefits to kids and families with highest level need.	
4. Fully integrate SUD services across our 3 counties.	With the consolidating of coordinating agencies into PIHPs in October, 2014, WMCMH has taken on the majority of the access and network responsibilities for substance abuse services within our 3 counties.	Continue integration of SUD assessment into our Service Entry process, including assuring appropriate administration and utilization management of medical necessity criteria. Educate community about our role as SUD access point, including support in finding appropriate referrals and most appropriate services to meet need. Support continued staff development around integration of SUD services into existing care for consumers with COD. In conjunction with LRP, fully assess adequacy of network for all critical substance abuse service. Identify service gaps and develop creative, ideally regional solutions. Expand service array to underserved populations utilizing grant dollars from SAMHSA Integrated Healthcare Grant (application submitted February 27, 2015).	
5. Improve coordination of services for	Mental Health services for veterans in our 3 counties are particularly challenging as we have no VA clinics in our area and the closest	Continue relationships with VA organizations to allow WM to provide mental health services for veterans in need in our communities.	

Veterans	available clinic is at least an hour away and has only outpatient services.	Make efforts to formalize those relationships based upon recent successes. Continue to make appropriate referrals to veterans and their families who do not meet SPMI criteria but need supports and services.	

CMHSP – Woodlands (Cass Co. CMH)

Priority Issue	Reasons For Priority	CMHSP Plan
1. Access to services (psychiatry)	CMH system provides majority of psychiatric care for county, with one part-time provider for Medicaid HMO. This results in individuals who do not qualify for CMH having excessive wait times or not receiving psychiatric care.	Woodlands BHN has added additional hours for child psychiatry, via contract provider. Cass County will be participating in the MC3 project, via University of Michigan, to provide consultation to primary care providers. Woodlands BHN is working with community partners via a rural health initiative at Borgess Lee Hospital to collaboratively identify means to increase psychiatry in Cass County.
2. Services to students	Local schools report significant need for behavioral health services, especially related to children with ADHD diagnoses. Investigations by CMH staff show that many families referred to CMH do not follow through with suggested appointments.	Woodlands will work with all school districts to review array of services available in Cass County, including Medicaid HMO providers and CMH. Woodlands will work to educate stakeholders/staff and families as to means to access assistance with transportation, scheduling and service options in effort in meet demand. Woodlands will work with schools to facilitate education and training options.
3. Community Education related to mental illness, substance use disorders and trauma.	Primary care providers (MD, PA, and RNP) are often resistant to working with CMH population due to discomfort/lack of knowledge related to mental illness and/or substance use disorders.	Woodlands will continue current efforts toward primary care education, via local system of care grants, MC3 projects and clinical staff participation in medical staff meetings. Woodlands will continue to partner with local system of care related to development of a trauma informed community.
4. Increase in substance use, especially heroin, in Cass County	Community stakeholders, including school personnel, have noted an increase in the level of substance use in families. Of particular concern are the increase in heroin and other opiates in the local	Woodlands will increase community education and outreach regarding substance use disorders, treatment options, recovery and current drug trends via community meetings, community task force and web postings.

	community.	
5. Services to the aging.	County statistics show that the elderly are the fastest growing population subgroup in the county. Community stakeholders have identified the need for education to medical providers and care givers related to dementia and other aging related issues.	Woodlands will work with the local Council on Aging, Area Agency on Aging and medical providers to identify topics for training and skill development by CMH and other medical staff. Woodlands will identify internal staff training needs to further facilitate staff competencies related to dementia and other age related mental health concerns.

SECTION 404 (2) (f)
SECOND OPINIONS
FY 2014

Number of Second Opinions Requested Resulting in Delivery of Services

CMHSP	October 1, 2013 - December 31, 2013		January 1, 2014 - March 31, 2014		April 1, 2014 - June 30, 2014		July 1, 2014 - September 30, 2014	
	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion	Number of Requests for Second Opinions	Number of Persons that Received Services After Request for Second Opinion
Allegan	0	0	0	0	0	0	0	0
AuSable	0	0	0	0	0	0	1	1
Barry	0	0	0	0	0	0	0	0
Bay-Arenac	0	0	0	0	0	0	0	0
Berrien	0	0	0	0	1	1	1	1
CEI	0	0	0	0	0	0	0	0
CMH Central MI	1	0	0	0	0	0	0	0
Copper	0	0	0	0	0	0	0	0
Detroit-Wayne	0	0	0	0	0	0	0	0
Genesee	7	1	2	1	8	3	7	2
Gogebic	0	0	0	0	0	0	0	0
Gratiot	0	0	1	1	0	0	0	0
Hiawatha	0	0	0	0	0	0	0	0
Huron	0	0	0	0	0	0	0	0
Ionia	0	0	0	0	0	0	0	0
Kalamazoo	7	1	10	1	3	0	3	2
Lapeer	0	0	0	0	0	0	0	0
Lenawee	0	0	0	0	0	0	1	0
LifeWays	0	0	0	0	0	0	0	0
Livingston	0	0	1	1	0	0	0	0
Macomb	0	0	0	0	0	0	0	0
Centra Wellness (Manistee-Benzie)	0	0	0	0	0	0	0	0
Monroe	2	0	17	1	11	0	3	0
Montcalm	0	0	0	0	0	0	0	0
HealthWest (Muskegon)	0	0	0	0	0	0	0	0
network180	3	0	5	0	4	0	12	2
Newaygo	0	0	0	0	0	0	0	0
North Country	1	1	0	0	0	0	0	0
Northeast	0	0	0	0	0	0	1	0
Northern Lakes	4	1	6	2	8	2	3	3
Northpointe	0	0	0	0	0	0	0	0
Oakland	12	10	21	9	19	4	13	2
Ottawa	3	1	2	1	3	1	1	0
Pathways	0	0	1	0	0	0	0	0
Pines	0	0	1	0	0	0	0	0
Saginaw	0	0	0	0	1	0	0	0
Sanilac	0	0	0	0	0	0	0	0
Shiawassee	0	0	0	0	0	0	0	0
St. Clair	2	0	2	0	5	2	3	1
St. Joseph	0	0	0	0	0	0	0	0
Summit Pointe	0	0	0	0	0	0	0	0
Tuscola	0	0	0	0	0	0	1	0
Van Buren	0	0	0	0	0	0	0	0
Washtenaw	4	2	5	2	6	2	3	1
West Michigan	0	0	0	0	0	0	0	0
Woodlands	1	1	0	0	0	0	0	0
Total	**47**	**18**	**74**	**19**	**69**	**15**	**53**	**15**

Source: Performance Indicator Report

SECTION 404 (2) (h)
LAPSES AND CARRYFORWARDS
FY 2014

FY 2014 CMHSP FINAL REPORT ANALYSIS - UNAUDITED CMHSP FY 14 REPORTS AS OF 4/14/15

New PIHP Region#	Region Name	"OLD" PIHP	CMHSP	GF Carryforward	GF Oper Lapse	GF Categ. Lapse	WCHO Lapse	Lapse	GF on Medicaid	CMHSP GF Risk (Deficit)
1	Northcare Network	North Care	Copper Country	-	-	-	-	-		(153,093)
1	Northcare Network	North Care	Gogebic	-	-	-	-	-		(59,366)
1	Northcare Network	North Care	Hiawatha	-	-	-	-	-		(139,585)
1	Northcare Network	North Care	Northpointe	-	-	-	-	-		(300,741)
1	Northcare Network	North Care	Pathways	40,179	-	-	-	-		-
	Northcare Network Total			40,179	-	-	-	-	-	(652,785)
2	Northern MI	Northern Affiliation	Ausable Valley	48,734	-	-	-	-		-
2	Northern MI	CMH Affiliation of Mid-MI	Manistee-Benzie	37,782	6,548	-	-	6,548		-
2	Northern MI	Northern Affiliation	North Country	180,649	132,624	-	-	132,624		-
2	Northern MI	Northern Affiliation	Northeast	56,571	34,622	-	-	34,622		-
2	Northern MI	Northwest CMH Affiliation	Northern Lakes	-	-	-	-	-		(519,957)
	Northern MI Total			323,736	173,794	-	-	173,794	-	(519,957)
3	Lakeshore	Southwest Affiliation	Allegan	-	-	-	-	-		(606,488)
3	Lakeshore	Network 180	Kent - Network 180	-	-	-	-	-		-
3	Lakeshore	Lakeshore Behavioral Health Alliance	Muskegon	36,732	-	-	-	-		-
3	Lakeshore	Lakeshore Behavioral Health Alliance	Ottawa	-	-	-	-	-		-
3	Lakeshore	Northwest CMH Affiliation	West Michigan	19,722	-	-	-	-		-
	Lakeshore Total			56,454	-	-	-	-	-	(606,488)
4	Southwest MI Behavioral Health	Venture Behavioral Health	Barry	39,705	-	-	-	-		-
4	Southwest MI Behavioral Health	Venture Behavioral Health	Berrien	-	-	-	-	-		(886,129)
4	Southwest MI Behavioral Health	Southwest Affiliation	Kalamazoo	386,468	694,987	-	-	694,987		-
4	Southwest MI Behavioral Health	Venture Behavioral Health	Pines Behavioral	-	-	-	-	-		(67,481)
4	Southwest MI Behavioral Health	Southwest Affiliation	St. Joseph	-	-	-	-	-		(255,812)
4	Southwest MI Behavioral Health	Venture Behavioral Health	Summit Pointe	-	-	-	-	-		(536,292)
4	Southwest MI Behavioral Health	Venture Behavioral Health	Van Buren	-	-	-	-	-		(403,015)
4	Southwest MI Behavioral Health	Southwest Affiliation	Woodlands	76,801	172,569	-	-	172,569		-
	Southwest MI Behavioral Health Total			502,974	867,556	-	-	867,556	-	(2,148,729)
5	Mid-State Health Network	Access Alliance of MI	Bay Arenac	-	-	-	-	-		(48,504)
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Clinton-Eaton-Ingham	-	-	-	-	-		(2,522,063)
5	Mid-State Health Network	CMH Central MI	CMH for Central Michigan	-	-	-	-	-		(1,086,915)
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Gratiot	-	-	-	-	-		(4,976)
5	Mid-State Health Network	Access Alliance of MI	Huron	-	-	-	-	-		(16,865)
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Ionia	-	-	-	-	-		(85,146)
5	Mid-State Health Network	Lifeways	Lifeways	233,300	-	-	-	-		-
5	Mid-State Health Network	Access Alliance of MI	Montcalm	42,492	9,070	-	-	9,070		-
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Newaygo	33,194	-	-	-	-		-
5	Mid-State Health Network	Saginaw Co CMH Authority	Saginaw	3,895	-	-	-	-		-
5	Mid-State Health Network	Access Alliance of MI	Shiawassee	-	-	-	-	-		(20,041)
5	Mid-State Health Network	Access Alliance of MI	Tuscola	-	-	-	-	-		(46,152)
	Mid-State Health Network Total			312,881	9,070	-	-	9,070	-	(3,830,662)
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Lenawee	-	-	-	-	-		(157,890)
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Livingston	-	-	-	-	-		(977,526)
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Monroe	-	-	-	-	-		(285,389)
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Washtenaw	-	-	-	-	-		(1,093,643)
	CMH Partnership of SE MI Total			-	-	-	-	-	-	(2,514,448)
7	Detroit-Wayne MHA	Detroit-Wayne Co CMH	Detroit-Wayne	4,728,327	-	-	-	-		-
	Detroit-Wayne MHA Total			4,728,327	-	-	-	-	-	-
8	Oakland Co CMHA	Oakland Co CMH Authority	Oakland	-	-	-	-	-		(4,410,041)
	Oakland Co CMHA Total			-	-	-	-	-	-	(4,410,041)
9	Macomb Co CMHS	Macomb Co CMH Services	Macomb	598,399	-	-	-	-		-
	Macomb Co CMHS Total			598,399	-	-	-	-	-	-
10	Region 10	Genesee Co CMH Services	Genesee	-	-	83,772	-	83,772		(98,297)
10	Region 10	Thumb Alliance PIHP	Lapeer	71,742	60,489	-	-	60,489		-
10	Region 10	Thumb Alliance PIHP	Sanilac	45,575	49,858	-	-	49,858		-
10	Region 10	Thumb Alliance PIHP	St. Clair	-	-	-	-	-		(848,524)
	Region 10 Total			117,317	110,347	83,772	-	194,119	-	(946,821)
	Grand Total			6,680,267	1,160,767	83,772	-	1,244,539	-	(15,629,931)

FOOTNOTES:

FY 2014 CMHSP / PIHP FINAL REPORT ANALYSIS - UNAUDITED CMHSP / PIHP FY 14 REPORTS AS OF 4/13/15

New PIHP Region#	Region Name	PIHP	CMHSP	Unspent Medicaid FSR Balance	Unspent Medicaid transferred from PIHP	Med Savings	Med Lapse	PIHP MED Risk (Deficit)	MDCH MED Risk	ISF transferred to Region	Med ISF	HMP Savings	HMP Lapse	HMP (Deficit)	HMP ISF
1	Northcare Network	North Care	Copper Country			$ -	$ -	$ -	$ -		$ -				$ -
1	Northcare Network	North Care	Gogebic			$ -	$ -	$ -	$ -		$ -				$ -
1	Northcare Network	North Care	Hiawatha			$ -	$ -	$ -	$ -		$ -				$ -
1	Northcare Network	North Care	Northpointe			$ -	$ -	$ -	$ -		$ -	$ -	$ -	$ -	$ -
1	Northcare Network	North Care	Pathways	$ (288,343)	$ 288,343	$ -	$ -	$ -	$ -	$ (5,742,248)	$ 5,742,248				$ -
1	Northcare Network			$ -	$ -	$ 1,662,141	$ -	$ -	$ -		$ 729,461	$ 1,472,057			$ 400,000
	Northcare Network Total			**$ (288,343)**	**$ 288,343**	**$ 1,662,141**	**$ -**	**$ -**	**$ -**	**$ (5,742,248)**	**$ 6,471,709**	**$ 1,472,057**	**$ -**	**$ -**	**$ 400,000**
2	Northern MI	Northern Affiliation	Ausable Valley			$ -	$ -	$ -	$ -		$ -				$ -
2	Northern MI	CMH Affiliation of Mid-MI	Manistee-Benzie		$ 159,178	$ -	$ -	$ -	$ -		$ 171,260				$ -
2	Northern MI	Northern Affiliation	North Country	$ (2,775,447)	$ 2,775,447	$ -	$ -	$ -	$ -	$ (5,617,878)	$ 5,617,878				$ -
2	Northern MI	Northern Affiliation	Northeast			$ -	$ -	$ -	$ -		$ -				$ -
2	Northern MI	Northwest CMH Affiliation	Northern Lakes	$ 86,382	$ -	$ 86,382	$ -	$ -	$ -	$ (4,144,433)	$ 4,144,433				$ -
2	Northern MI			$ -	$ -	$ -	$ -	$ -	$ -		$ (668,326)				$ 2,998,046
	Northern MI Total			**$ (2,689,065)**	**$ 2,934,625**	**$ 86,382**	**$ -**	**$ -**	**$ -**	**$ (9,762,311)**	**$ 9,265,245**	**$ -**	**$ -**	**$ -**	**$ 2,998,046**
3	Lakeshore	Southwest Affiliation	Allegan			$ -	$ -	$ -	$ -		$ 411,470				$ -
3	Lakeshore	Network 180	Kent - Network 180	$ (7,038,913)	$ 7,038,913	$ -	$ -	$ -	$ -	$ (3,899,401)	$ 3,902,898				$ -
3	Lakeshore	Lakeshore Behavioral Health Alliance	Muskegon	$ (1,177,258)	$ 1,177,258	$ 1,050,077	$ (127,181)	$ -	$ -	$ (3,504,403)	$ 3,504,403				$ -
3	Lakeshore	Lakeshore Behavioral Health Alliance	Ottawa			$ -	$ -	$ -	$ -	$ (1,039,996)	$ -				$ -
3	Lakeshore	Northwest CMH Affiliation	West Michigan			$ -	$ -	$ -	$ -		$ 604,253				$ -
3	Lakeshore			$ -	$ -	$ 3,571,041	$ -	$ -	$ -	$ -	$ 7,993	$ 5,042,368			$ -
	Lakeshore Total			**$ (8,216,171)**	**$ 8,216,171**	**$ 4,621,118**	**$ (127,181)**	**$ -**	**$ -**	**$ (8,443,800)**	**$ 8,431,017**	**$ 5,042,368**	**$ -**	**$ -**	**$ -**
4	Southwest MI Behavioral Health	Venture Behavioral Health	Barry			$ -	$ -	$ -	$ -		$ -				$ -
4	Southwest MI Behavioral Health	Venture Behavioral Health	Berrien			$ -	$ -	$ -	$ -		$ -				$ -
4	Southwest MI Behavioral Health	Southwest Affiliation	Kalamazoo	$ (1,173,512)	$ 1,173,513	$ -	$ -	$ -	$ -	$ (3,402,451)	$ 3,402,450				$ -
4	Southwest MI Behavioral Health	Venture Behavioral Health	Pines Behavioral			$ -	$ -	$ -	$ -		$ -				$ -
4	Southwest MI Behavioral Health	Southwest Affiliation	St. Joseph			$ -	$ -	$ -	$ -		$ -				$ -
4	Southwest MI Behavioral Health	Venture Behavioral Health	Summit Pointe	$ (4,512,937)	$ 4,512,938	$ -	$ -	$ -	$ -	$ (7,696,692)	$ 7,696,692				$ -
4	Southwest MI Behavioral Health	Venture Behavioral Health	Van Buren			$ -	$ -	$ -	$ -		$ -				$ -
4	Southwest MI Behavioral Health	Southwest Affiliation	Woodlands			$ -	$ -	$ -	$ -		$ -				$ -
4	Southwest MI Behavioral Health			$ -	$ -	$ 3,374,480	$ -	$ -	$ -	$ -	$ 1,788,754	$ 3,145,006			$ 1,378,729
	Southwest MI Behavioral Health Total			**$ (5,686,449)**	**$ 5,686,451**	**$ 3,374,480**	**$ -**	**$ -**	**$ -**	**$ (11,099,143)**	**$ 12,887,896**	**$ 3,145,006**	**$ -**	**$ -**	**$ 1,378,729**
5	Mid-State Health Network	Access Alliance of MI	Bay Arenac	$ (2,750,299)	$ 2,750,299	$ -	$ -	$ -	$ -	$ (6,696,604)	$ 6,696,604				$ -
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Clinton-Eaton-Ingham	$ (1,702,486)		$ -	$ -	$ -	$ -	$ (1,820,294)	$ 1,820,294				$ -
5	Mid-State Health Network	CMH Central MI	CMH for Central Michigan	$ (4,470,055)	$ 4,470,055	$ 1,470,687	$ (2,999,368)	$ -	$ -	$ (5,639,320)	$ 5,639,320				$ -
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Gratiot			$ -	$ -	$ -	$ -		$ -				$ -
5	Mid-State Health Network	Access Alliance of MI	Huron			$ -	$ -	$ -	$ -		$ -				$ -
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Ionia			$ -	$ -	$ -	$ -		$ -				$ -
5	Mid-State Health Network	Lifeways	Lifeways	$ (1,308,638)	$ 1,308,638	$ -	$ -	$ -	$ -	$ (3,313,486)	$ 3,313,486				$ -
5	Mid-State Health Network	Access Alliance of MI	Montcalm			$ -	$ -	$ -	$ -		$ -				$ -
5	Mid-State Health Network	CMH Affiliation of Mid-MI	Newaygo			$ -	$ -	$ -	$ -		$ -				$ -
5	Mid-State Health Network	Saginaw Co CMH Authority	Saginaw	$ (1,546,869)	$ 1,546,869	$ -	$ -	$ -	$ -	$ (3,413,379)	$ 3,413,379				$ -
5	Mid-State Health Network	Access Alliance of MI	Shiawassee			$ -	$ -	$ -	$ -		$ -				$ -
5	Mid-State Health Network	Access Alliance of MI	Tuscola			$ -	$ -	$ -	$ -		$ -				$ -
5	Mid-State Health Network			$ -	$ -	$ 10,189,334	$ -	$ -	$ -	$ -	$ 5,124	$ 7,247,867			$ -
	Mid-State Health Network Total			**$ (11,778,347)**	**$ 10,075,861**	**$ 11,660,021**	**$ (2,999,368)**	**$ -**	**$ -**	**$ (20,883,083)**	**$ 20,888,207**	**$ 7,247,867**	**$ -**	**$ -**	**$ -**
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Lenawee			$ -	$ -	$ -	$ -		$ -				$ -
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Livingston			$ -	$ -	$ -	$ -		$ -				$ -
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Monroe			$ -	$ -	$ -	$ -		$ -	$ -			$ -
6	CMH Partnership of SE MI	CMH Partnership of Southeast MI	Washtenaw	$ (6,109,229)	$ 6,109,229	$ -	$ -	$ -	$ -	$ (8,791,664)	$ 8,791,664	$ -			$ -
6	CMH Partnership of SE MI			$ -	$ -	$ 331,537	$ -	$ -	$ -	$ -	$ -	$ 2,153,122			$ -
	CMH Partnership of SE MI Total			**$ (6,109,229)**	**$ 6,109,229**	**$ 331,537**	**$ -**	**$ -**	**$ -**	**$ (8,791,664)**	**$ 8,791,664**	**$ 2,153,122**	**$ -**	**$ -**	**$ -**
7	Detroit-Wayne MHA	Detroit-Wayne Co CMH	Detroit-Wayne			$ 9,271,820	$ -	$ -	$ -		$ 35,416,683	$ 9,271,820			$ -
	Detroit-Wayne MHA Total			**$ -**	**$ -**	**$ 9,271,820**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 35,416,683**	**$ 9,271,820**	**$ -**	**$ -**	**$ -**
8	Oakland Co CMHA	Oakland Co CMH Authority	Oakland			$ -	$ -	$ (1,702,034)	$ -		$ 15,040,340			$ (202,229)	$ -
	Oakland Co CMHA Total			**$ -**	**$ -**	**$ -**	**$ -**	**$ (1,702,034)**	**$ -**	**$ -**	**$ 15,040,340**	**$ -**	**$ -**	**$ (202,229)**	**$ -**
9	Macomb Co CMHS	Macomb Co CMH Services	Macomb			$ 1,041,245	$ -	$ -	$ -		$ 12,682,327	$ 2,601,262			$ 1,531,622
	Macomb Co CMHS Total			**$ -**	**$ -**	**$ 1,041,245**	**$ -**	**$ -**	**$ -**	**$ -**	**$ 12,682,327**	**$ 2,601,262**	**$ -**	**$ -**	**$ 1,531,622**
10	Region 10	Genesee Co CMH Services	Genesee	$ (9,646,861)	$ 9,646,861	$ 2,038,235	$ (7,608,626)	$ -	$ -	$ (8,534,269)	$ 8,534,269				$ -
10	Region 10	Thumb Alliance PIHP	Lapeer			$ -	$ -	$ -	$ -		$ -				$ -
10	Region 10	Thumb Alliance PIHP	Sanilac			$ -	$ -	$ -	$ -		$ -				$ -
10	Region 10	Thumb Alliance PIHP	St. Clair	$ (1,708,123)	$ 1,708,123	$ -	$ -	$ -	$ -	$ (5,765,481)	$ 5,765,481				$ -
10	Region 10			$ -	$ -	$ 14,530,803	$ -	$ -	$ -	$ -	$ 2,441,997	$ 645,740	$ 4,015,379		$ -
	Region 10 Total			**$ (11,354,984)**	**$ 11,354,984**	**$ 16,569,038**	**$ (7,608,626)**	**$ -**	**$ -**	**$ (14,299,750)**	**$ 16,741,747**	**$ 645,740**	**$ 4,015,379**	**$ -**	**$ -**
			Totals	**$ (46,122,588)**	**$ 44,665,664**	**$ 48,617,782**	**$ (10,735,175)**	**$ (1,702,034)**	**$ -**	**$ (79,021,999)**	**$ 146,616,835**	**$ 31,579,242**	**$ 4,015,379**	**$ (202,229)**	**$ 6,308,397**

FOOTNOTES:

$ (1,456,924) Missing in Unspent Medicaid
$ (2,582,201) Missing in ISF

SECTION 404 (2) (i) (i, ii & iii)
CMHSP PROVIDER CONTRACTS
FY 2014

CMHSP SUMMARY OF CURRENT CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY FY-14

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT **Form 1 of 2**

CONTRACT'14.XLS

STATEWIDE TOTALS

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	195		$93,652,331.51
Intensive Interventions/Intensive Community Services	68		$31,328,934.15
Clinic Services and/or Medication	434		$62,220,701.27
Supports for Residential Living	934		$135,639,269.17
Supports for Community Living	412		$77,736,141.49
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	289		$99,205,768.65
Intensive Interventions/Intensive Community Services	59		$4,040,860.15
Clinic Services/Medication	498		$26,321,094.76
Supports for Residential Living	1472		$413,130,629.94
Supports for Community Living	1177		$525,997,554.75
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	118		$26,516,969.15
Intensive Interventions/Intensive Community Services	104		$35,940,262.48
Clinic Services/Medication	360		$30,078,542.40
Supports for Residential Living	59		$10,334,819.69
Supports for Community Living	165		$7,557,715.52

Adults with Mental Illness
Targeted CSM/Supports Coordination

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	0	0	$0
Barry	1	$32.25/15 minutes	$258
Bay Arenac	4	$40.53/unit - $200/mo/case rate	$1,092,078
Berrien	1	10.72-29.48	$5,188
CEI	1	$476 pp/mo	$28,268
Central MI	6	$4.85 per 15 min - $86.37 per 15 min	$60,023
Copper Country	0	0	$0
Detroit Wayne	47	0	$43,031,365
PERSONS WITH	13	$0.75 - $97.07	$7,727,799
Gogebic	2	0	$4,140
Gratiot	0	0	$0
Hiawatha	3	0	$10,191
Huron	0	0	$0
Ionia	0	0	$0
Kalamazoo	7	T1017 $28.00 per 15 min, T1017:HE $28.00 per 15 min, T1017:HE:HM $28.00 per 15 min	$3,126,146
Lapeer	1	$34.49 per hour	$41
Lenawee	1	$55.00 per 15 min. unit	$1,023
Lifeways	14	$23.67/15 minute unit (T1016 Self Determination) to $96.00/15 minute unit (T1017 Lenawee CMH)	$1,804,052
Livingston	0	0	$0
Macomb	20	32.00 - 97.47	$1,422,873
Manistee Benzie	0	0	$0
Monroe	0	0	$0
Montcalm	0	0	$0
Muskegon	0	0	$0
Network180	7	$28 - $60 / 15 minutes	$7,463,477
Newaygo	0	0	$0
North Country	1	$170 encounter	$43,520
Northeast	8	75.5 - 75.78 (unit)	$9,599
Northern Lakes	7	$39.50 TO $105.00	$152,741
Northpointe	4	32-56.00	$36,312
Oakland	4	net cost	$20,513,128
Ottawa	4	$43.78 - $47.97	$20,237
Pathways	5	$39.50 to $61.54 / 15 minutes	$28,003
Pines	0	0	$0
Saginaw	10	$39.50/15-min - $109.58/15-min	$2,616,845
Sanilac	0	0	$0
Shiawassee	4	$18.00 to $94.01	$32,656
St. Clair	2	$19.96 - $65.76	$77,429
St. Joseph	1	95	$0
Summit Pointe	5	$23.69/Hr; $55.97-$109.58/15 Min	$52,081
Tuscola	0	0	$0
Van Buren	0	0	$0
Washtenaw	3	$36-$133	$4,216,781
West MI	5	$40-$110	$19,800
Woodlands	4	18.00-129.01	$56,276
Total	195		$93,652,332

Adults with Mental Illness
Intensive Interventions/Intensive Community Services

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	0	0	$0
Barry	1	$40.00/15 minutes	$1,080
Bay Arenac	0	0	$0
Berrien	0	0	$0
CEI	0	0	$0
Central MI	0	0	$0
Copper Country	0	0	$0
Detroit Wayne	24	0	$14,814,054
PERSONS WITH	4	$0.15 - $173.25	$1,887,024
Gogebic	0	0	$0
Gratiot	0	0	$0
Hiawatha	0	0	$0
Huron	0	0	$0
Ionia	0	0	$0
Kalamazoo	2	H0039 $26.00 per day: H2019 $30.00 per 15 min: H2019:TT $6.88 per 15 min	$2,396,032
Lapeer	0	0	$0
Lenawee	0	0	$0
Lifeways	5	$40.93/15-minute unit H0036	$2,778,251
Livingston	0	0	$0
Macomb	5	3.22 - 106.00	$18,659
Manistee Benzie	1	4.66-148.50 per encounter/unit	$887
Monroe	0	0	$0
Montcalm	0	0	$0
Muskegon	0	0	$0
Network180	5	$33 - $67 / 15 minutes	$3,119,545
Newaygo	0	0	$0
North Country	0	0	$0
Northeast	0	0	$0
Northern Lakes	5	$3.36 TO $420	$38,506
Northpointe	3	56-95.00	$28,777
Oakland	4	net cost	$3,422,974
Ottawa	0	0	$0
Pathways	0	0	$0
Pines	0	0	$0
Saginaw	4	$22.20/Encounter - $46.51/15-min	$716,378
Sanilac	0	0	$0
Shiawassee	0	0	$0
St. Clair	0	0	$0
St. Joseph	0	0	$0
Summit Pointe	1	0	$0
Tuscola	0	0	$0
Van Buren	1	110	$1,210
Washtenaw	3	$62.38-$398	$2,105,558
West MI	0	0	$0
Woodlands	0	0	$0
Total	68		$31,328,934

Adults with Mental Illness
Clinic Services and/or Medication

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	2	$175-$260	$230,207
Barry	4	$22.49-$376.56/Enc	$2,955
Bay Arenac	7	$24.00/event - $243/event	$1,391,623
Berrien	4	16.50-376.56	$7,577
CEI	0	0	$0
Central MI	17	37.86 per 15 min. - $400 per encount.	$794,599
Copper Country	4	$30-$40/day $35/hour when called out	$5,790
Detroit Wayne	43	0	$24,519,939
PERSONS WITH	15	$0 - $148.8	$633,397
Gogebic	2	$160/$165/hour	$137,293
Gratiot	2	$154 - $157/hour	$193,083
Hiawatha	1	0	$250
Huron	21	$11 - $165 hour	$195,741
Ionia	0	0	$0
Kalamazoo	15	H0031 $150.00 per encounter;T1002 $31.00 per 15 minute; 90791, $150.00 per encounter, 90792 $135.00 per encounter, 99214 $67.50 per encounter 99201 $67.50 per encounter, 99202 $67.50 per encounter, 99203 $67.50 pe encounter, 99212 $67.50 per encounter, 99213 $67.50 per encounter; 96101 $65.00 per hour, 96102 $32.00 per event, 96103 $35.00 per event, 96116 $75.00 per hour, 96118 $75.00 per hour, S9445 $87.50-$97.50 per encounter	$558,673
Lapeer	24	$20.83 per unit to $135.00 per hour	$941,430
Lenawee	12	$75-$170 per hour	$371,100
Lifeways	33	$18.00/15 minute unit (H0038) to $900.00/encounter (90870 Outpatient ECT)	$2,973,439
Livingston	7	55 - 125 per hour	$489,133
Macomb	22	3.45 - 578.75	$1,589,337
Manistee Benzie	9	2.77 per unit to 360.00 per encounter	$34,103
Monroe	4	$35.70 to $175.00 per encounter	$270,025
Montcalm	2	$155-$160/hour	$23,607
Muskegon	6	$31.68 per hour - $337.50 encounter	$7,290
Network180	6	$34 - $230 / encounter	$1,847,014
Newaygo	4	$140-$175	$208,794
North Country	13	$30-$145 hour, $52-$88 encounter	$354,920
Northeast	8	80 - 324.60 (unit/encounter)	$96,456
Northern Lakes	23	$16 TO $472	$1,004,021
Northpointe	4	60-465.00	$171,145
Oakland	3	net cost	$15,702,838
Ottawa	8	$51.51 - $353.50	$2,522
Pathways	10	$21 to $400 / encounter $90 to $300 / hour	$15,772
Pines	4	30-160	$8,510
Saginaw	7	$16.24/Encounter - $125.46/Item	$139,197
Sanilac	0	0	$0
Shiawassee	4	$11.71 to $1,176.31	$92,044
St. Clair	5	$2.63 - $142.23	$344,751
St. Joseph	0	0	$0
Summit Pointe	59	$18-$150/Hr; $40-$280/Enc; $12.50-$50/15 Min	$1,496,429
Tuscola	1	$5.17 - $207.52 RX	$19,100
Van Buren	0	0	$0
Washtenaw	6	$101.14-$785.41 reporting unit varies	$8,957,685
West MI	7	$50-$360	$239,100
Woodlands	10	5.75-250.00	$34,981
Total	438		$66,105,869

Adults with Mental Illness
Supports for Residential Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	46	15.00 - 301.75 per day	$1,381,619
AuSable Valley	0	0	$0
Barry	5	$100-$311 per diem	$662,490
Bay Arenac	17	$47.11/day - $381.46/day	$2,727,897
Berrien	18	1.32-402.75	$3,123,388
CEI	33	$47.35 - $324.44 per diem	$1,760,460
Central MI	53	$1.68 per day - $440.79 per day	$4,323,481
Copper Country	1	$46.58/day	$55,803
Detroit Wayne	243	0	$29,627,480
PERSONS WITH	52	$14.0545 - $428.16	$4,721,052
Gogebic	2	$190/day	$52,976
Gratiot	3	$25 - $165/hour	$125,054
Hiawatha	9	0	$1,051,794
Huron	1	$310 day	$16,815
Ionia	3	$140.00 - $180.00/day	$106,100
Kalamazoo	20	T2033 $11.00-$351.00 per day; T1020 $14.44-$259.74 per day; H2016 $57.00-$550.00 per day; H0018 $391.00-$402.75 per day	$7,535,434
Lapeer	13	$15.11 to $429.00 per day	$2,289,953
Lenawee	3	$140 - $235 per day	$1,017,409
Lifeways	14	$32.55/day (H2016) to $351.00/day (H2016 Hope Network Westlake)	$3,313,137
Livingston	5	35 - 199 per hour	$485,289
Macomb	28	16.94 - 456.08	$13,976,215
Manistee Benzie	0	0	$0
Monroe	7	$145.38 - $289.16 per diem	$623,417
Montcalm	9	CLS $16-$151/day PC $6-$88/day	$529,270
Muskegon	16	$143.52 per day - $381.52 per day	$17,545,247
Network180	3	$124 - $332 / day	$9,981,502
Newaygo	6	$25/Day - $235/Day	$209,220
North Country	15	$10.20-$306 day	$1,226,163
Northeast	23	40.00 - 289.00 (per diem)	$767,436
Northern Lakes	23	$16 TO $485	$3,419,085
Northpointe	13	7-300.00	$437,754
Oakland	3	net cost	$113,278
Ottawa	10	$49.45 - $336.14	$1,155,950
Pathways	11	$38.04 to $400 / day	$2,919,406
Pines	8	10.66-178.12	$326,472
Saginaw	59	$0.98/Day - $301.00/Day	$5,078,724
Sanilac	14	$16.80 - $465.60/day	$0
Shiawassee	9	$6.06 to $295.00	$575,849
St. Clair	10	$2.23 - $162.82	$1,557,040
St. Joseph	13	$70-375.85	$1,362,252
Summit Pointe	55	$120-$537/Day	$2,195,471
Tuscola	3	$102.17 - $338	$253,250
Van Buren	20	$16.41 - $312.61	$1,260,687
Washtenaw	5	55.83-$245.70	$2,686,894
West MI	14	$45-$480	$1,612,375
Woodlands	16	35.00-529.00	$1,448,681
Total	934		$135,639,269

Adults with Mental Illness
Supports for Community Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	15	3.75 - 4.71 per 15 minutes	$189,429
AuSable Valley	1	20	$14,412
Barry	0		
Bay Arenac	4	4	$4
Berrien	19	2.80-339.15	$1,624,038
CEI	1	$1,200/mo	$14,400
Central MI	32	$1.01 per 15 min. - $5.75 per 15 min.	$2,388,974
Copper Country	1	$ 4.68- $ 14.24/ unit	$34,968
Detroit Wayne	64	0	$10,577,717
PERSONS WITH	21	$2.1 - $18.01	$1,021,056
Gogebic	0	0	$0
Gratiot	0	0	$0
Hiawatha	4	0	$121,760
Huron	0	0	$0
Ionia	2	$13.59 - $16.40/hour	$26,000
Kalamazoo	8	H0043 $8.00-$320.00 per day; H2014T:TT $2.00 per 15 min, H2014:TF:TT $4.00 per 15 min, H2014:TT:HE $2.00 per 15 min, H2014:TF:TT:HE $4.00 per 15 min, H2014:TG:TT $5.00 per 15 min, H2014:TG:TT:HE $5.00 per 15 min ; H2015 $4.24 per 15 min, H2015:TT $2.92 per 15 min, H2015:TF:TT $4.44 per 15 min; H2023:TG $24.00 per 15 min, H2023:TF:TG $12.50 per 15 min ; H2030 $49.52 per day, H0032-$75.00 per event.	$1,180,876
Lapeer	3	$1.93 per unit to $38.05 per day	$297,185
Lenawee	4	$2.51-$3.85 per 15 min.	$563,803
Lifeways	14	$2.81/15 minute unit (H2015 Self Determination) to $2,836.50/item (T2038 Housing Assistance)	$2,595,969
Livingston	6	15.40 per hour	$283,847
Macomb	31	1.73 - 521.56	$5,307,901
Manistee Benzie	0	0	$0
Monroe	11	$3.13 - $3.85 per 15 min unit	$736,336
Montcalm	2	CLS $4.21/SE $6.51-$2.11/SkBl $3.77-$2.50/Respite $4.10/ all per unit	$18,110
Muskegon	18	$6.68 per hour - $35.71 per day	$4,832,160
Network180	6	$3 - $5 / 15 minutes	$1,697,823
Newaygo	2	$2.08/unit-$315.63/Day	$88,261
North Country	4	$95-$150 day, $5.16-$7.44 unit	$281,366
Northeast	3	3.75 - 76 (hourly/Encounter)	$98,306
Northern Lakes	25	$1.60 TO $480	$232,079
Northpointe	3	242-750.00	$442,552
Oakland	3	net cost	$33,608,362
Ottawa	11	4.71	$748,534
Pathways	9	$9 to $30 / hour $95 to $739 / day	$350,897
Pines	3	2.30 - 311.00	$375,542
Saginaw	19	$2.03/15-min - $6.49/15-min	$926,371
Sanilac	2	$2.50 - $4.26/unit	$0
Shiawassee	8	$1.00 to $168.48	$250,965
St. Clair	16	$1.22 - $367.01	$817,251
St. Joseph	2	3.98	$39,083
Summit Pointe	2	$2.02-$14.00/15 Min	$589,280
Tuscola	1	160.21	$58,477
Van Buren	5	$50.00 - $270.00	$401,134
Washtenaw	16	$3.47-$539.32	$3,845,120
West MI	4	$3-$6	$48,300
Woodlands	7	2.00-10.00	$112,990
Total	412		$76,841,639

Persons with Intellectual / Developmental Disabilities
Targeted CSM/Supports Coordination

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	0	0	$0
Barry	1	$116-$114/15 minutes	$4,636
Bay Arenac	4	$79.27/unit - $200/mo/case rate	$72,248
Berrien	4	$43.09-$96.00	$7,991
CEI	3	$390 - 476/month	$57,112
Central MI	15	$4.50 per 15 min - $112.85 per 15 min	$369,324
Copper Country	2	$ 57.00-$ 109.58/unit	$15,063
Detroit Wayne	102	0	$64,598,181
PERSONS WITH	16	$22.5 - $98.34	$1,716,345
Gogebic	2	0	$20,295
Gratiot	0	0	$0
Hiawatha	3	0	$17,303
Huron	1	$38 15 min unit	$76,403
Ionia	2	$46.10 - $64.10/15 min	$4,765
Kalamazoo	4	T1016 $36.00 per 15 min, T1016:HE $36.00 per 15 min	$668,732
Lapeer	0	0	$0
Lenawee	0	0	$0
Lifeways	14	$20.71/15 minute unit (T1016 Self Determination to $197.00/15 minute unit (T1017 Ottawa CMH)	$1,357,915
Livingston	4	117 -389 per hour	$17,087
Macomb	19	32.00 - 127.75	$5,807,917
Manistee Benzie	0	0	$0
Monroe	0	0	$0
Montcalm	4	$65/unit	$1,605
Muskegon	0	0	$0
Network180	9	$53.55 / 15 min - $10k / month	$5,961,220
Newaygo	0	0	$0
North Country	2	$37 day, $52-$282.15 encounter	$27,532
Northeast	5	42.62-112.85 (unit)	$16,953
Northern Lakes	16	$36 TO $122	$34,359
Northpointe	2	39.50-56.00	$13,988
Oakland	2	net cost	$14,117,038
Ottawa	4	$43.78 - $47.97	$43,180
Pathways	5	$39.50 to $90.93 / 15 minutes	$12,227
Pines	2	78.59 - 116	$5,200
Saginaw	11	$39.74/15-min - $109.58/15-min	$464,875
Sanilac	0	0	$0
Shiawassee	3	$36.00 to $63.38	$7,208
St. Clair	6	$20.13 - $196.00	$52,840
St. Joseph	1	95	$89,966
Summit Pointe	8	$15-$60/15 Min; $23.69-$32.75/Hr	$168,117
Tuscola	1	$43.09 - $42.82	$646
Van Buren	1	15	$1,935
Washtenaw	5	$46.80-$444.30	$3,366,229
West MI	4	$53-$96	$8,500
Woodlands	2	43.50-60.00	$2,531
Total	289		$99,207,466

Persons with Intellectual / Developmental Disabilities
Intensive Interventions/Intensive Community Services

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	0	0	$0
Barry	0	0	$0
Bay Arenac	0	0	$0
Berrien	1	18.75-22.50	$376,013
CEI	0	0	$0
Central MI	0	0	$0
Copper Country	0	0	$0
Detroit Wayne	13	0	$563,687
PERSONS WITH	2	$2.63 - $165	$61,848
Gogebic	0	0	$0
Gratiot	0	0	$0
Hiawatha	0	0	$0
Huron	0	0	$0
Ionia	0	0	$0
Kalamazoo	3	H0039 $26.00 per day; H2019 $30.00 per 15 min; H2019:TT $6.88 per 15 min;H0036 $22.92 per day;	$126,569
Lapeer	0	0	$0
Lenawee	0	0	$0
Lifeways	4	$40.93/15 minute unit (H0036) to $60.99/unit (H0036)	$774,604
Livingston	0	0	$0
Macomb	13	2.80 - 74.04	$1,133,605
Manistee Benzie	0	0	$0
Monroe	0	0	$0
Montcalm	0	0	$0
Muskegon	0	0	$0
Network180	2	$2/15 min-$600/day-$1,500/encounter	$584,425
Newaygo	0	0	$0
North Country	0	0	$0
Northeast	0	0	$0
Northern Lakes	5	$16.88 TO $164	$25,206
Northpointe	0	0	$0
Oakland	2	net cost	$27,588
Ottawa	3	0	$0
Pathways	0	0	$0
Pines	0	0	$0
Saginaw	4	$19.24/15-min - $46.51/15-min	$4,995
Sanilac	0	0	$0
Shiawassee	0	0	$0
St. Clair	2	$23.75 - $27.50	$17,553
St. Joseph	0	0	$0
Summit Pointe	3	$5.35-$34/15 Min	$133,143
Tuscola	0	0	$0
Van Buren	0	0	$0
Washtenaw	2	$62.88-$160	$211,625
West MI	0	0	$0
Woodlands	0	0	$0
Total	59		$4,040,860

Persons with Intellectual / Developmental Disabilities
Clinic Services/Medication

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	1	$175-$260	$41,967
Barry	7	$50-$420/Enc	$7,158
Bay Arenac	4	$47.00/event to $818/event	$20,957
Berrien	8	2.37-2,250.00	$28,573
CEI	0	0	$0
Central MI	16	$25.65 per 15 min - $165.00 per hr.	$152,940
Copper Country	7	$ 23.55-$ 1,140.00/encounter $30-$80/day; $35-$45 hour when called out	$28,640
Detroit Wayne	55	0	$6,769,711
PERSONS WITH	12	$0.4 - $138	$95,673
Gogebic	1	$160/hour	$33,920
Gratiot	1	$154 - $157/hour	$6,269
Hiawatha	6	0	$16,681
Huron	6	$50 - $155 hour	$25,834
Ionia	2	$28.00 - $200/hour	$22,510
Kalamazoo	9	96101 $65.00 per hour, 96102 $32.50 per event, 96103 $35.00 per event, 96116 $75.00 per hour, 96118 $75.00 per hour, T1001 $139.68 per event, T1002 $32.00 per 15 min, 97003 $124.00 per encounter, 92506 $75.14 per encounter, 92507 $32.52 per encounter, 90791, $150.00 per encounter, 90792 $135.00 per encounter, 99214 $67.50 per encounter 99201 $67.50 per encounter, 99202 $67.50 per encounter, 99203 $67.50 per encounter, 99212 $67.50 per encounter, 99213 $67.50 per encounter; 99244 $337.00 per hour; 97001$43.06-$124.00 per event; 97002- $22.82 to 62.00 per event, 97003- $46.07 to 124.00 per event, 97004- $27.77 to $62.00 per event, 97110:GO- $15.93 per event, 97112:GO- $16.58 per 15 min., 97113:GO- $18.09 per 15 min., 97116:GO- 13.99 per 15 min., 97124:GO- $12.70 per 15 min., 97140:GO- $14.86 per 15 min., 97530:GO- $19.58 per 15 min. 97532:GO- 13.99 per 15 min., 97533:GO- $14.86 per 15 min., 97535:GO- $17.01 per 15 min., 97537:GO- $15.50 per 15 min., 97542:GO- $15.93 per 15 min., 97110:GP- $15.97 per 15 min., 97112:GP- $16.58 per 15 min., 97113:GP- $18.09 per 15 min., 97116:GP- $13.99 per 15 min., 97129:GP- $12.70 per 15 min., 97140:GP- $19.58 per 15 min., 97530:GP- $16.58 per 15 min., 97532:GP- $13.99 per 15 min.,97533:GP- $14.86 per 15 min., 97535:GP- $17.01 per 15 min., 97537:GP- $15.50 per 15 min., 97542:GP- $15.93 per 15 min.	$129,654
Lapeer	7	$20.83 per unit to $135.00 per hour	$144,698
Lenawee	12	$30 - $170 per hour	$457,256
Lifeways	38	$6.79/15 minute unit (T1000 Private Duty Nursing) to $1,500.00/encounter (H0031 Assessment through the Center for Positive Living Supports)	$1,627,683
Livingston	19	43 - 155 per hour	$684,548
Macomb	47	7.75 - 661.61	$5,756,117
Manistee Benzie	0	0	$0
Monroe	4	$35.70 to $175.00 per encounter	$45,822
Montcalm	7	Psychological/Autism $75-95/hour Psychiatric $155-$160/hour	$66,373
Muskegon	10	$26.32 per hour - $125.00 per hour	$201,772
Network180	10	$11-$420 / 15 min/encounter $1.41/unit (item) - $16,133/env mod	$2,383,408
Newaygo	4	$140-$175	$71,740
North Country	15	$30-$145 hour, $45-$192.64 encounter	$172,363
Northeast	11	103.73 - 1140.00 encounter	$139,517
Northern Lakes	32	$2.50 TO $854	$240,576
Northpointe	3	120-465.00	$19,198
Oakland	2	net cost	$3,162,521
Ottawa	8	$51.51 - $353.50	$145,576
Pathways	13	$32 to $601 / hour $90 to $4,500 / encounter	$279,043
Pines	5	3.93 - 160.00	$8,500
Saginaw	16	$9.17/Encounter - $500.00/Encounter	$145,977
Sanilac	0	0	$0
Shiawassee	6	$20.37 to $1,500.00	$9,610
St. Clair	10	$13.26 - $289.97	$29,483
St. Joseph	0	0	$0
Summit Pointe	55	$18-$150/Hr; $8.65-$12.50/15 Min; $37.40-$143/Enc	$1,296,533
Tuscola	0	0	$0
Van Buren	4	$6.79 - $300.00	$101,155
Washtenaw	12	$9.41-$458.24	$1,678,520
West MI	6	$115.50 - $360	$50,500
Woodlands	7	5.75-250.00	$22,120
Total	498		$26,321,095

Persons with Intellectual / Developmental Disabilities
Supports for Residential Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	108	30.00 - 465.39 per day	$5,227,472
AuSable Valley	0	0	$0
Barry	13	$74.95-$774.50 per diem	$1,705,221
Bay Arenac	33	$49.65/day - $139.27/day	$7,021,218
Berrien	26	6.79-765.00	$5,147,474
CEI	73	$19.43 - 219/day	$29,397,833
Central MI	104	$.75 per day - $355.34 per day	$17,617,354
Copper Country	6	$ 23.78-$ 280.88/per day	$505,292
Detroit Wayne	158	0	$125,589,121
PERSONS WITH	117	$13.9244 - $332.41	$21,509,929
Gogebic	4	$114-$183/day	$234,249
Gratiot	1	$122 - $ 165/hour	$2,230,922
Hiawatha	17	0	$3,082,522
Huron	6	$16 - $246 day	$382,911
Ionia	30	$16.60 - $362.57/day	$1,769,882
Kalamazoo	21	T2033 $11.00-$351.00 per day; T1020 $14.44-$259.74 per day; H2016 $57.00-$550.00 per day; H0018 $391.00-$402.75 per day	$11,998,310
Lapeer	18	$15.11 to $429.00 per day	$3,309,711
Lenawee	3	$95 - $750 per day	$3,052,229
Lifeways	24	$24.40/day (H2016 CEI CMH) to $1026.30/day (H2016 Great Lakes Center for Autism Treatment)	$9,942,866
Livingston	7	112- 232 per diem	$2,304,750
Macomb	74	6.89 - 631.58	$26,527,454
Manistee Benzie	12	90.00 to 200.00 per diem	$1,274,743
Monroe	7	$145.38 - $175.00 per encounter	$3,885,583
Montcalm	15	CLS $16-$151/day PC $6-$88/day	$2,022,340
Muskegon	0	$33.26 per day - $521.93	$0
Network180	8	$1.80 - 531 / day - $3,000 / month	$31,099,558
Newaygo	11	$25/Day - $235/Day	$773,447
North Country	34	$18.90-$538 day	$9,494,112
Northeast	64	7.40 - 390.00 (hour/per diem)	$1,842,681
Northern Lakes	57	$50 TO $920	$11,011,808
Northpointe	13	20-300.00	$1,214,240
Oakland	2	net cost	$7,158,642
Ottawa	35	$15.45 - $991.80	$9,687,701
Pathways	18	$38.52 to $400 / day	$9,299,934
Pines	6	8.79 - 223.33	$2,919,020
Saginaw	82	$1.00/Day - $482.80/Day	$10,236,437
Sanilac	31	$16.80 - $465.60/day	$0
Shiawassee	9	$5.86 to $650.00	$1,173,223
St. Clair	21	$2.20 - $765.00	$8,305,694
St. Joseph	13	$70.00-375.85	$3,291,427
Summit Pointe	88	$41.63-$550/Day	$4,203,713
Tuscola	13	$16.98 - $160	$2,191,215
Van Buren	48	$3.13 - $528.00	$1,743,678
Washtenaw	16	$45.55-$275	$4,865,844
West MI	24	$31-$535	$4,161,422
Woodlands	2	77.62-261.60	$2,717,447
Total	1472		$413,130,630

Persons with Intellectual / Developmental Disabilities
Supports for Community Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	15	1.89 - 4.71 per 15 minutes	$2,367,632
AuSable Valley	2	20	$268,068
Barry	11	$1.72/15 min-$600 per diem	$143,545
Bay Arenac	23	$1.83/unit - $141/day	$5,672,691
Berrien	37	1.04-497.09	$8,765,430
CEI	38	$3.60 - 4.50/15 min.	$6,397,833
Central MI	49	$1.37 per 15 min - $6.00 per 15 min	$15,996,506
Copper Country	4	$ 2.12- $ 14.24/unit $ 75.00/day	$338,809
Detroit Wayne	123	0	$127,226,035
PERSONS WITH	30	$1.05 - $16.28	$9,882,006
Gogebic	2	$2.40/unit, $11.00/hour	$210,672
Gratiot	0	0	$0
Hiawatha	8	0	$948,616
Huron	3	$6 unit - $125 day	$1,737,897
Ionia	2	$13.59 - $16.40/hour	$34,000
Kalamazoo	11	H0043 $11.00-$658.00 per day; H2015 $4.20-$4.75 per 15 min., H2015:TT $2.61-$2.92 per 15 min, H2015:TG:TT $6.13 per 15 min, H2015:TF:TT $4.44 per 15 min; H2014:TT $2.00 per 15 min, H2014:TF $5.48 per 15 min, H2014:TT:HE $2.00 per 15 min, H2014:TF:TT $4.00-$4.81 per 15 min, H2014:TF:TT:HE $4.00 per 15 min, H2014:TG:TT $5.00 per 15 min ;T1005 $4.28 per 15 min; T1005:TF- $3.01 per 15 min. T1005:TT- $2.62 per 15 min., H0045 $204.00 per day; H2023 $24.00 per 15 min, H2023:TF $12.50 per 15 min, H2030 $49.52 per day, H0032- $62.00-$75.00 per event.	$11,654,912
Lapeer	6	$1.93 per unit to $38.05 per day	$1,838,760
Lenawee	7	$2.51 - $3.85 per 15 min.	$2,679,916
Lifeways	29	$1.75/15 minute unit (T1005 Respite) to $6,480.00/item (S5165 Environmental Modifications)	$8,439,446
Livingston	14	15.40 - 17.00 per hour	$6,156,193
Macomb	55	1.73 - 521.56	$73,596,620
Manistee Benzie	59	2.50 per unit to 366.50 per diem	$2,549,271
Monroe	11	$3.13 - $3.85 per 15 min unit	$8,067,483
Montcalm	3	CLS $4.21/SE $6.51-$2.11/SkBl $3.77-$2.50/Respite $4.10/ all per unit	$1,175,219
Muskegon	0	$6.68 per hour - $35.71 per hour	$0
Network180	12	$1.00-$6.75/15 min - $5,570/month	$16,730,346
Newaygo	2	$3.00/Unit - $315.63/Day	$334,461
North Country	95	$11-$33.21 hour, $5.16-$7.68 unit, $23.19-$787.20 day	$8,975,920
Northeast	183	2.00 - 8.45 (unit/hour)	$1,711,273
Northern Lakes	61	$1.60 TO $485	$8,494,649
Northpointe	4	242-750.00	$1,355,227
Oakland	2	net cost	$130,813,951
Ottawa	25	$4.71 - $25.00	$6,071,494
Pathways	14	$69.85 to $739.72 / day $9 to $30 / hour	$4,117,017
Pines	9	1.85 - 200.02	$1,452,488
Saginaw	33	$2.01/15-min - $236.69/Day	$6,105,300
Sanilac	9	$1.31 - $9.90/unit	$0
Shiawassee	14	$1.00 to $336.72	$2,032,414
St. Clair	76	$1.22 - $263.10	$7,890,764
St. Joseph	2	3.98	$604,209
Summit Pointe	28	$16-$27/Hr; $18-$17.10/15 Min;$135-$291.57/Mon; $42- $787.20/Day	$10,875,127
Tuscola	5	$160.21 - $347.63	$904,569
Van Buren	24	$165. - $300.00	$1,800,679
Washtenaw	20	$3.47-$432	$18,541,325
West MI	11	$2-$6	$506,200
Woodlands	6	2.24-5.25	$532,582
Total	1177		$525,997,555

Children with Serious Emotional Disturbance
Targeted CSM

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	0	0	$0
Barry	0	0	$0
Bay Arenac	2	$67/unit - $200/mo/case rate	$61,189
Berrien	4	29.48-106.00	$4,279
CEI	0	0	$0
Central MI	0	0	$0
Copper Country	0	0	$0
Detroit Wayne	43	0	$17,062,019
PERSONS WITH	9	$10.8575 - $95.77	$1,675,591
Gogebic	2	0	$2,299
Gratiot	0	0	$0
Hiawatha	0	0	$0
Huron	0	0	$0
Ionia	0	0	$0
Kalamazoo	3	T1017:TG- $9.65 per diem, T1017- $9.65 per diem	$294,176
Lapeer	1	$18.17 per hour	$39,974
Lenawee	0	0	$0
Lifeways	5	$36.00/15 minute unit (T1016 & T1017 LW standard contract rate) to $97.47/15 minute unit (WCHO)	$8,691
Livingston	0	0	$0
Macomb	12	44.22 - 85.00	$127,879
Manistee Benzie	2	48.75-50.00 per unit	$0
Monroe	0	0	$0
Montcalm	1	$65/unit	$4,789
Muskegon	0	0	$0
Network180	5	$30 - $50 /15 minutes	$3,870,410
Newaygo	0	0	$0
North Country	0	0	$0
Northeast	5	71.63 - 74.55 (unit)	$4,509
Northern Lakes	3	$50.00 to $102	$93,516
Northpointe	1	56	$12,784
Oakland	2	net cost	$2,156,410
Ottawa	4	43.78	$32,718
Pathways	0	0	$0
Pines	0	0	$0
Saginaw	3	$46.51/15-min	$118,690
Sanilac	0	0	$0
Shiawassee	1	$65.76 to $67.51	$3,160
St. Clair	1	20.01	$21,292
St. Joseph	0	0	$0
Summit Pointe	3	$50/15 Min	$448,964
Tuscola	0	0	$0
Van Buren	1	140	$280
Washtenaw	2	$67.51-$133	$466,237
West MI	1	96	$2,800
Woodlands	2	204	$4,313
Total	118		$26,516,969

Children with Serious Emotional Disturbance
Intensive Interventions/Intensive Community Services

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	0	0	$0
Barry	2	$32-$85.71/15 min	$6,951
Bay Arenac	3	$43.89/unit - $151.75/unit	$31,854
Berrien	5	18.75-340.00	$52,455
CEI	0	0	$0
Central MI	0	0	$0
Copper Country	0	0	$0
Detroit Wayne	22	0	$16,529,470
PERSONS WITH	2	$3.57 - $173.25	$966,124
Gogebic	0	0	$0
Gratiot	0	0	$0
Hiawatha	0	0	$0
Huron	0	0	$0
Ionia	0	0	$0
Kalamazoo	3	H0036- $18.08 per 15 minute unit, H0036:TF- $36.02 per 15 minute unit, H0036:TG- $36.02 per 15 minute unit, H0036:ST - $36.02 per 15 minute unit, H0036:HA- $22.92 per 15 minute unit, 90834- $75.00 per session, 90853- $30.00 per session, 90837- $75.00 per session, 90832- $37.50 per session, 90847- $75.00 per session,	$1,550,565
Lapeer	0	0	$0
Lenawee	1	$25.90 per 15 min.	$197,358
Lifeways	6	$30.00/15 minute unit (H0036 Lenawee CMH) to $85.71/15 minute unit (H0036 CEI CMH)	$3,595,079
Livingston	0	0	$0
Macomb	13	2.80 - 84.00	$1,395,996
Manistee Benzie	1	45.00 per unit	$0
Monroe	0	0	$0
Montcalm	3	$39.81-$60/unit	$12,924
Muskegon	1	$329.97 - $407.59 per day	$0
Network180	5	$28 - $70 /15 minutes	$5,715,340
Newaygo	0	0	$0
North Country	1	$8,291.58 case	$536,189
Northeast	5	60.00 - 184.38 (unit/hour)	$16,786
Northern Lakes	9	$3.75 to $420	$1,423,671
Northpointe	0	0	$0
Oakland	2	net cost	$455,881
Ottawa	0	0	$0
Pathways	0	0	$0
Pines	2	8.00 - 45.00	$2,950
Saginaw	0	0	$0
Sanilac	0	0	$0
Shiawassee	2	$58.63 to $85.71	$9,581
St. Clair	3	$23.34 - $79.76	$557,345
St. Joseph	0	0	$0
Summit Pointe	7	$6.25-$66.74/15 Min	$2,250,243
Tuscola	0	0	$0
Van Buren	0	0	$0
Washtenaw	3	$62.38-$271.02	$601,398
West MI	0	0	$0
Woodlands	3	69.81-120.00	$32,103
Total	104		$35,940,262

Children with Serious Emotional Disturbance
Clinic Services/Medication

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	2	$185-$217	$362,519
Barry	2	$32-$85.71/15 min	$6,951
Bay Arenac	10	$30/event - $1,176/event	$532,838
Berrien	10	29.93-2,250.00	$25,402
CEI	0	0	$0
Central MI	8	$25.65 per 15 min - $165.00 per hr.	$246,130
Copper Country	1	$ 90.00- $ 1,140.00/encounter	$2,452
Detroit Wayne	43	0	$15,506,480
PERSONS WITH	8	$0.73 - $441.42	$307,288
Gogebic	1	$165/hour	$99,578
Gratiot	3	$154 - $157/hour	$98,933
Hiawatha	2	95 per hr. to 250 per hr	$3,680
Huron	0	0	$0
Ionia	0	0	$0
Kalamazoo	22	97003- $46.07 to 124.00 per event, 97004- $27.77 to $62.00 per event, 97110:GO- $15.93 per event, 97112:GO- $16.58 per 15 min., 97113:GO- $18.09 per 15 min., 97116:GO- 13.99 per 15 min., 97124:GO- $12.70 per 15 min., 97140:GO- $14.86 per 15 min., 97530:GO- $16.58 per 15 min. 97532:GO- 13.99 per 15 min., 97533:GO- $14.86 per 15 min., 97535:GO- $17.01 per 15 min., 97537:GO- $15.50 per 15 min., 97542:GO- $15.93 per 15 min., 97001- $43.06 to $124.00 per event, 97002- $22.82 to 62.00 per event, 97110:GP- $15.93 per 15 min., 97112:GP- $16.58 per 15 min., 97113:GP- $18.09 per 15 min., 97116:GP- $13.99 per 15 min., 97124:GP- $12.70 per 15 min., 97140:GP- $14.86 per 15 min., 97530:GP- $16.58 per 15 min., 97532:GP- $13.99 per 15 min.,97533:GP- $14.86 per 15 min., 97535:GP- $17.01 per 15 min., 97537:GP- $15.50 per 15 min., 97542:GP- $15.93 per 15 min., H0031- $150.00 per event, 90801:AH- $150.00 per event, 96101- $85.00 per hour, 96102- $68.00 per hour, 96103- $35.00 per event, 90853:HA- $30.00 per event, 90806:HA- $75.00 per event, 90804:HA- $37.50 per event, 90847:HA- $75.00 per event, 90846:HA- $75.00 per event, 92506- $124.00 per event, 92507- $62.00 per event, 92508- $24.80 per event, H0031:U5- $297.75 per encounter, H0031:U5:TF- $411.85 per encounter, H0031:U5:TG, $589.30 per encounter, S5108:U5- $45.00 per 15 minutes, H2019:U5- $18.75 per 15 minutes, H2019:U5:TF- $22.50 per 15 minutes, H2019:U5:TT- $12.00 per 15 minutes, H0032- $75.00 per event, H0032:TS, $75.00 per event.	$580,085
Lapeer	14	$20.83 per unit to $135.00 per hour	$602,082
Lenawee	6	$75 - $170 per hour	$185,556
Lifeways	23	$33.22/15 minute unit (T1002) to $394.01/encounter (H0031 CEI CMH)	$684,148
Livingston	7	75 - 185 per hour	$150,766
Macomb	36	3.45 - 500.50	$759,501
Manistee Benzie	3	20.00 to 235.00 per encounter/unit	$36,660
Monroe	3	$37.50 - $135.00 per encounter	$133,433
Montcalm	4	$155-$160/hour	$97,843
Muskegon	3	$35.88 per event - $160.00 encounter	$10,336
Network180	6	$40 - $300 /encounter	$872,815
Newaygo	2	$140-$175	$126,112
North Country	7	$85-$140 hour, $85-$275 encounter	$148,377
Northeast	5	75.37 - 425.79 (hour/encounter)	$17,408
Northern Lakes	1	50	$2,820
Northpointe	1	165	$32,688
Oakland	2	net cost	$5,278,727
Ottawa	5	$51.51 - $353.50	$225,119
Pathways	6	$46 to $56 / hour $488.18 / month $65.89 to $250.70 / encounter	$11,545
Pines	4	50 - 388.00	$66,950
Saginaw	9	$32.00/15-min - $500.00/Item	$62,981
Sanilac	0	0	$0
Shiawassee	4	$27.00 to $394.01	$54,877
St. Clair	5	$3.33 - $289.97	$156,341
St. Joseph	0	0	$0
Summit Pointe	58	$18-$150/Hr; $37.40-$280/Enc; $12.50/15 Min	$1,211,299
Tuscola	0	0	$0
Van Buren	2	$6.79 - $300.00	$4,800
Washtenaw	11	$12.50-$458.24	$1,296,340
West MI	6	$77-$360	$49,100
Woodlands	13	42.45-817.74	$19,391
Total	358		$30,070,351

Children with Serious Emotional Disturbance
Supports for Residential Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	1	$35-$100	$16,493
Barry	0	0	$0
Bay Arenac	0	0	$0
Berrien	0	0	$0
CEI	1	$248.61/per person/day	$544,462
Central MI	0	0	$0
Copper Country	2	$ 116.40-$315.58/day	$92,934
Detroit Wayne	9	0	$931,543
PERSONS WITH	0	0	$0
Gogebic	0	0	$0
Gratiot	0	0	$0
Hiawatha	0	0	$0
Huron	0	0	$0
Ionia	0	0	$0
Kalamazoo	1	H0018- $296.10 per day.	$0
Lapeer	0	0	$0
Lenawee	0	0	$0
Lifeways	2	$237.00/day (H2016 Pine Rest) to $342.00/day (H2016 Pine Rest)	$413,506
Livingston	0	0	$0
Macomb	2	28.75 - 631.58	$280,309
Manistee Benzie	0	0	$0
Monroe	0	0	$0
Montcalm	0	0	$0
Muskegon	3	$73.95 per day - $521.93 per day	$0
Network180	1	$277 - $392 /day	$502,040
Newaygo	0	0	$0
North Country	4	$69.90-$342 day	$85,664
Northeast	4	7.40 - 75.00 (hour/per diem)	$25,831
Northern Lakes	17	$16.00 to $472	$749,938
Northpointe	1	75	$0
Oakland	2	net cost	$6,307,554
Ottawa	1	407.59	$2,664
Pathways	3	$75 to $185.60 / day	$64,689
Pines	0	0	$0
Saginaw	2	$67.20/Day - $248.38/Day	$122,909
Sanilac	0	0	$0
Shiawassee	0	0	$0
St. Clair	2	$0.19 - $309.01	$121,669
St. Joseph	0	0	$0
Summit Pointe	0	0	$0
Tuscola	0	0	$0
Van Buren	1	515	$72,615
Washtenaw	0	0	$0
West MI	0	0	$0
Woodlands	0	0	$0
Total	59		$10,334,820

Children with Serious Emotional Disturbance
Supports for Community Living

CMHSP	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
Allegan	0	0	$0
AuSable Valley	2	$10-$20	$35,328
Barry	2	$3.10-$4.00/15 min	$33,289
Bay Arenac	1	$5.29/unit	$184,922
Berrien	5	2.46-263.53	$37,696
CEI	0	0	$0
Central MI	3	$2.46 per 15 min - $4.03 per 15 min	$108,579
Copper Country	0	0	$0
Detroit Wayne	12	0	$250,715
PERSONS WITH	3	$0.33 - $6.4	$947,626
Gogebic	0	0	$0
Gratiot	0	0	$0
Hiawatha	0	0	$0
Huron	0	0	$0
Ionia	2	$13.59 - $16.40/hour	$22,583
Kalamazoo	4	H2015- $4.24 per 15 min., H2015:TG- $6.13 per 15 min., H2015:TF- $4.44 per 15 min., H2015:TT- $2.72 per 15 min., H2015:TG:TT- $6.13 per 15 min., H2015:TF:TT- $4.44 per 15 min., T1005- $1.04 per 15 min., T1005:TT- $2.63 per 15 minute,T1005:TD- $7.67 per 15 minutes, T1005:TE- $6.52 per 15 minutes, H0045- $204.00 per day H2014:TJ- $9.06 per 15 min. H0032- $75.00 per event, H0032:TS- $75.00 per event. H0032- $75.00 per event.	$815,346
Lapeer	4	$1.93 per unit to $38.05 per day	$297,705
Lenawee	3	$3.85 per 15 min.	$132,563
Lifeways	4	$1.75/15 minute unit (T1005 Respite) to $203.00/day (S5151 Respite)	$36,149
Livingston	0	0	$0
Macomb	23	1.73 - 736.32	$1,780,803
Manistee Benzie	3	included with I/DD community supports total	$0
Monroe	5	$3.13 - $3.85 per 15 min unit	$3,299
Montcalm	2	CLS $4.21/SE $6.51-$2.11/SkBl $3.77-$2.50/Respite $4.10/ all per unit	$57,653
Muskegon	0	$7.76 per hour - $35.71 per hour	$0
Network180	5	$3.70 - $6.75 /15 minutes	$982,830
Newaygo	1	$4.57/unit (15 min.)	$932
North Country	0	0	$0
Northeast	32	7.00 - 7.40 (unit/hour)	$105,026
Northern Lakes	9	$1.60 to $158	$33,110
Northpointe	0	0	$0
Oakland	2	net cost	$571,961
Ottawa	12	4.71	$14,847
Pathways	5	$11.76 to $16 / hour $75 to 115 / day	$32,848
Pines	2	2.16 - 7.89	$180,930
Saginaw	2	$3.80/15-min - $236.69/Day	$279,183
Sanilac	1	$2.93 - $4.26/unit	$0
Shiawassee	2	$2.25 to $125.00	$9,627
St. Clair	4	$2.65 - $7.49	$58,498
St. Joseph	0	0	$0
Summit Pointe	3	$6.25-$10.50/15 Min; $115.20-$240/Day	$377,048
Tuscola	0	0	$0
Van Buren	2	$4.00 - $4.25	$10,799
Washtenaw	5	$3.47-$4.50	$155,821
West MI	0	0	$0
Woodlands	0	0	$0
Total	165		$7,557,716

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Allegan CMH

Contact name/e mail: Gary Smith gsmith@accmhs.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication			
Supports for Residential Living	46	15.00 - 301.75 per day	1381619
Supports for Community Living	15	3.75 - 4.71 per 15 minutes	189429
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living	108	30.00 - 465.39 per day	5227472
Supports for Community Living	15	1.89 - 4.71 per 15 minutes	2367632
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living			
Supports for Community Living			
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: AuSable Valley CMH

Contact name/e mail: Glenn Gray: glenn.gray@avcmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	2	$175-$260	230207
Supports for Residential Living			
Supports for Community Living	1	$20	14412
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	3	$76-$289	450417
Professional Services	4	$63 - $260	23935
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	1	$175-$260	41967
Supports for Residential Living			
Supports for Community Living	2	$20	268068
Please list, as applicable, additional program types below			
Housing Services	3	$76-$289	400235
Professional Services	2	$63 - $260	14710
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	2	$185-$217	362519
Supports for Residential Living	1	$35-$100	16493
Supports for Community Living	2	$10-$20	35328
Please list, as applicable, additional program types below			
Professional Services	8	$40 - $102	19583

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Barry County Community Mental Health Authority

Contact name/e mail: Kelly Jenkins/kejenkins@bccmha.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	1	$32.25/15 minutes	$258.00
Intensive Interventions/Intensive Community Services	1	$40.00/15 minutes	$1,080.00
Clinic Services and/or Medication	4	$22.49-$376.56/Enc	$2,955.07
Supports for Residential Living	5	$100-$311 per diem	$662,490.45
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	$11.33 per round trip	$101,521.12
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	1	$116-$114/15 minutes	$4,636.00
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	7	$50-$420/Enc	$7,157.68
Supports for Residential Living	13	$74.95-$774.50 per diem	$1,705,220.92
Supports for Community Living	11	$1.72/15 min-$600 per diem	$143,545.11
Please list, as applicable, additional program types below			
Transportation	2	$11.33/Round trip-$50/month	$325.00+
Fiscal Intermediary	1	$125/month	$1,875.00
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	2	$32-$85.71/15 min	$6,950.78
Clinic Services/Medication	4	$36-$388.66/Enc	$15,141.92
Supports for Residential Living	0	0	0
Supports for Community Living	2	$3.10-$4.00/15 min	$33,288.60
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Bay-Arenac Behavioral Health

Contact name/e mail: Erin Lewis_elewis@babha.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	4	$40.53/unit - $200/mo/case rate	$1,092,078
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	7	$24.00/event - $243/event	$1,391,623
Supports for Residential Living	17	$47.11/day - $381.46/day	$2,727,897
Supports for Community Living	4	$3.25/unit - $70.21/day	$894,506
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	4	$79.27/unit - $200/mo/case rate	$72,248
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	4	$47.00/event to $818/event	$20,957
Supports for Residential Living	33	$49.65/day - $139.27/day	$7,021,218
Supports for Community Living	23	$1.83/unit - $141/day	$5,672,691
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	2	$67/unit - $200/mo/case rate	$61,189
Intensive Interventions/Intensive Community Services	3	$43.89/unit - $151.75/unit	$31,854
Clinic Services/Medication	10	$30/event - $1,176/event	$532,838
Supports for Residential Living			
Supports for Community Living	1	$5.29/unit	$184,922
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Berrien Mental Health Authority

Contact name/e mail: Jennifer Poole jhp@riverwoodcenter.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	1	10.72-29.48	5,188.48
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	4	16.50-376.56	7,577.01
Supports for Residential Living	18	1.32-402.75	3,123,387.94
Supports for Community Living	19	2.80-339.15	1,624,038.47
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	4	8.56-173.90	6,292.99
Intensive Interventions/Intensive Community Services	1	18.75-22.50	376,012.50
Clinic Services/Medication	8	2.37-2,250.00	28,572.53
Supports for Residential Living	26	6.79-765.00	5,147,473.93
Supports for Community Living	37	1.04-497.09	8,765,429.56
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	4	29.48-106.00	4,279.02
Intensive Interventions/Intensive Community Services	5	18.75-340.00	52,455.16
Clinic Services/Medication	10	29.93-2,250.00	25,402.21
Supports for Residential Living	0	0	0
Supports for Community Living	5	2.46-263.53	37,695.96
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: CMHA-CEI

Contact name/e mail: Richard Coelho coelho@ceicmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	1	$476 pp/mo	$28,268
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication			
Supports for Residential Living	33	$47.35 - $324.44 per diem	$1,760,460
Supports for Community Living	1	$1,200/mo	$14,400
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	3	$390 - 476/month	$57,112
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living	73	$19.43 - 219/day	$29,397,833
Supports for Community Living	38	$3.60 - 4.50/15 min.	$6,397,833
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living	1	$248.61/per person/day	$544,462
Supports for Community Living			
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Community Mental Health for Central Michigan

Contact name/e mail: Tonya Bondale Tbondale@cmhcm.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	6	$4.85 per 15 min - $86.37 per 15 min	$60,023
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	17	37.86 per 15 min. - $400 per encount.	$794,598.95
Supports for Residential Living	53	$1.68 per day - $440.79 per day	$4,323,481
Supports for Community Living	32	$1.01 per 15 min. - $5.75 per 15 min.	$2,388,974
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	5	$1.83 per 15 min - $4.90 per 15 min	$256,026
Supported Employment	7	$1.83 per 15 min - $6.34 per 15 min	$308,991
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	15	$4.50 per 15 min - $112.85 per 15 min	$369,324
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	16	$25.65 per 15 min - $165.00 per hr.	$152,940.42
Supports for Residential Living	104	$.75 per day - $355.34 per day	$17,617,354
Supports for Community Living	49	$1.37 per 15 min - $6.00 per 15 min	$15,996,506
Please list, as applicable, additional program types below			
Skill Building	15	$1.42 per 15 min - $4.90 per 15 min	$2,535,122
Supported Employment	14	$1.83 per 15 min - $7.25 per 15 min	1,287,733
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	8	$25.65 per 15 min - $165.00 per hr.	$246,129.95
Supports for Residential Living	0	0	0
Supports for Community Living	3	$2.46 per 15 min - $4.03 per 15 min	$108,579
Please list, as applicable, additional program types below			
Skill Building	2	$4.90	$37,167

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Copper Country CMH
Contact name/e mail: Cari Raboin carir@cccmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	0		
Intensive Interventions/Intensive Community Services	0		
Clinic Services and/or Medication	4	$30-$40/day $35/hour when called out	$5,789.62
Supports for Residential Living	1	$46.58/day	$55,802.96
Supports for Community Living	1	$ 4.68- $ 14.24/ unit	$34,968.48
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	6	$ 35-$100/day; $45/hour for assessments $ 5.63/per call	$58,604.72
Drop- In	1	$ 51,000.00/year	$51,000.00
Telepsychiatry	1	$ 175.00/per hour	$30,800.00
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2	$ 57.00-$ 109.58/unit	$15,062.66
Intensive Interventions/Intensive Community Services	0	0	
Clinic Services/Medication	7	$ 23.55-$ 1,140.00/encounter $30-$80/day; $35-$45 hour when called out	$28,639.71
Supports for Residential Living	6	$ 23.78-$ 280.88/per day	$505,292.47
Supports for Community Living	4	$ 2.12- $ 14.24/unit $ 75.00/day	$338,809.13
Please list, as applicable, additional program types below			
Self- Determination Services	2	$ 7.00- $100.00/month $ 2.25-$3.15/unit	$135,943.90
Transportation to Skill Building	1	$ 60 per one way trip w/ 20 clients $ 3 per individual added trip	$28,764.00
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	
Intensive Interventions/Intensive Community Services	0	0	
Clinic Services/Medication	1	$ 90.00- $ 1,140.00/encounter	$2,452.00
Supports for Residential Living	2	$ 116.40-$315.58/day	$92,934.30
Supports for Community Living			
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Detroit Wayne Mental Health Authority

Contact name/e mail: Ron Hocking / rhocking@dwmha.com

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	47		43,031,365
Intensive Interventions/Intensive Community Services	24		14,814,054
Clinic Services and/or Medication	43		24,519,939
Supports for Residential Living	243		29,627,480
Supports for Community Living	64		10,577,717
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	102		64,598,181
Intensive Interventions/Intensive Community Services	13		563,687
Clinic Services/Medication	55		6,769,711
Supports for Residential Living	158		125,589,121
Supports for Community Living	123		127,226,035
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	43		17,062,019
Intensive Interventions/Intensive Community Services	22		16,529,470
Clinic Services/Medication	43		15,506,480
Supports for Residential Living	9		931,543
Supports for Community Living	12		250,715
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Genesee Health System

Contact name/e mail: Jon Nigrine, jnigrine@genhs.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	13	$0.75 - $97.07	7727798.55
Intensive Interventions/Intensive Community Services	4	$0.15 - $173.25	1887023.51
Clinic Services and/or Medication	15	$0 - $148.8	633396.63
Supports for Residential Living	52	$14.0545 - $428.16	4721052.05
Supports for Community Living	21	$2.1 - $18.01	1021056.09
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	16	$22.5 - $98.34	1716344.53
Intensive Interventions/Intensive Community Services	2	$2.63 - $165	61847.58
Clinic Services/Medication	12	$0.4 - $138	95673.47
Supports for Residential Living	117	$13.9244 - $332.41	21509929.1
Supports for Community Living	30	$1.05 - $16.28	9882006.05
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	9	$10.8575 - $95.77	1675591.26
Intensive Interventions/Intensive Community Services	2	$3.57 - $173.25	966123.83
Clinic Services/Medication	8	$0.73 - $441.42	307288.08
Supports for Residential Living	0		
Supports for Community Living	3	$0.33 - $6.4	947625.77
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Gogebic County CMHSP

Contact name/e mail: Tess Greenough (906) 229-6120

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	2		$4,140.32
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	2	$160/$165/hour	$137,292.50
Supports for Residential Living	2	$190/day	$52,975.64
Supports for Community Living			
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	3	$550/day, $5.63/call	$12,082.31
NorthCare Access	1	$127.94/call	$16,536.19
Behavioral Mnmt/ABA/Supervision	3		$8,072.50
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2		$20,295.26
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	1	$160/hour	$33,920.00
Supports for Residential Living	4	$114-$183/day	$234,249.25
Supports for Community Living	2	$2.40/unit, $11.00/hour	$210,671.75
Please list, as applicable, additional program types below			
Respite	1	$11.00/hour	$58,289.71
NorthCare Access	1	$127.94/call	$3,006.57
Physical Therapy	1	$75.00/hour	$325.00
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	2		$2,298.86
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	1	$165/hour	$99,577.50
Supports for Residential Living			
Supports for Community Living			
Please list, as applicable, additional program types below			
Respite	1	$11.00/hour	$2,688.69
NorthCare Access	1	$127.94/call	$10,522.91

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Gratiot

Contact name/e mail: Steve Vernon svernon@gccmha.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	2	$154 - $157/hour	$193,083
Supports for Residential Living	3	$25 - $165/hour	$125,054
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	1	$154 - $157/hour	$6,269
Supports for Residential Living	1	$122 - $ 165/hour	$2,230,922
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	3	$154 - $157/hour	$98,933
Supports for Residential Living	0	0	0
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Hiawatha Behavioral Health

Contact name/e mail: Dan McKinney dmckinney@hbhcmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	3		10,191
Intensive Interventions/Intensive Community Services	0		0
Clinic Services and/or Medication	1		250
Supports for Residential Living	9		1,051,794
Supports for Community Living	4		121,760
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	3		17,303
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	6		16,681
Supports for Residential Living	17		3,082,522
Supports for Community Living	8		948,616
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	2	95 per hr. to 250 per hr	3,680
Supports for Residential Living	0	0	0
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Huron Behavioral Health
Contact name/e mail: regina@huroncmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	21	$11 - $165 hour	$195,741
Supports for Residential Living	1	$310 day	$16,815
Supports for Community Living			
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	Actual	$149,340
Psychiatric Inpatient	16	$625 - $875 day	$451,695
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	1	$38 15 min unit	$76,403
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	6	$50 - $155 hour	$25,834
Supports for Residential Living	6	$16 - $246 day	$382,911
Supports for Community Living	3	$6 unit - $125 day	$1,737,897
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living			
Supports for Community Living			
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: IONIA CMHSP

Contact name/e mail: srichards@ioniacmhs.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication			
Supports for Residential Living	3	$140.00 - $180.00/day	106100.45
Supports for Community Living	2	$13.59 - $16.40/hour	26000
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	$65 - $125 per month	16905
Consumer-run Drop-in Center	1	$4541.25 per month	54495
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2	$46.10 - $64.10/15 min	4765
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	2	$28.00 - $200/hour	22510
Supports for Residential Living	30	$16.60 - $362.57/day	1769882
Supports for Community Living	2	$13.59 - $16.40/hour	34000
Please list, as applicable, additional program types below			
Fiscal Intermediary	1	$65 - $125 per month	22000
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living			
Supports for Community Living	2	$13.59 - $16.40/hour	22583.03
Please list, as applicable, additional program types below			
Fiscal Intermediary	1	$65 - $125 per month	4605

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Kalamazoo Community Mental Health and Substance Abuse Services

Contact name/e mail: Sheila Hibbs shibbs@kazoocmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	7	T1017 $28.00 per 15 min, T1017:HE $28.00 per 15 min, T1017:HE:HM $28.00 per 15 min	$3,126,146
Intensive Interventions/Intensive Community Services	2	H0039 $26.00 per day: H2019 $30.00 per 15 min: H2019:TT $6.88 per 15 min	$2,396,032
Clinic Services and/or Medication	15	H0031 $150.00 per encounter;T1002 $31.00 per 15 minute; 90791, $150.00 per encounter, 90792 $135.00 per encounter, 99214 $67.50 per encounter 99201 $67.50 per encounter, 99202 $67.50 per encounter, 99203 $67.50 pe encounter, 99212 $67.50 per encounter, 99213 $67.50 per encounter; 96101 $85.00 per hour, 96102 $32.00 per event, 96103 $35.00 per event, 96116 $75.00 per hour, 96118 $75.00 per hour, S9445 $87.50-$97.50 per encounter	$558,673
Supports for Residential Living	20	T2033 $11.00-$351.00 per day; T1020 $14.44-$259.74 per day; H2016 $57.00-$550.00 per day; H0018 $391.00-$402.75 per day	$7,535,434
Supports for Community Living	8	H0043 $8.00-$320.00 per day; H2014T:TT $2.00 per 15 min, H2014:TF:TT $4.00 per 15 min, H2014:TT:HE $2.00 per 15 min, H2014:TF:TT:HE $4.00 per 15 min, H2014:TG:TT $5.00 per 15 min, H2014:TG:TT:HE $5.00 per 15 min ; H2015 $4.24 per 15 min, H2015:TT $2.92 per 15 min, H2015:TF:TT $4.44 per 15 min; H2023:TG $24.00 per 15 min, H2023:TF:TG $12.50 per 15 min ; H2030 $49.52 per day, H0032- $75.00 per event.	$1,180,876
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	10	90853 $30.00 per encounter, 90847 $75.00 per session; 90834 $75.00 per session, 90837 $37.50 per session, 90832 $37.50 per session, 90846 $75.00 per session, H0032 $75.00 per event	$202,868
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	4	T1016 $36.00 per 15 min, T1016:HE $36.00 per 15 min	$668,732
Intensive Interventions/Intensive Community Services	3	H0039 $26.00 per day; H2019 $30.00 per 15 min; H2019:TT $6.88 per 15 min;H0036 $22.92 per day;	$126,569
Clinic Services/Medication	9	96103 $35.00 per event, 96116 $75.00 per hour, 96118 $75.00 per hour, T1001 $139.68 per event, T1002 $32.00 per 15 min, 97003 $124.00 per encounter, 92506 $75.14 per encounter, 92507 $32.52 per encounter, 90791, $150.00 per encounter, 90792 $135.00 per encounter, 99214 $67.50 per encounter 99201 $67.50 per encounter, 99202 $67.50 per encounter, 99203 $67.50 per encounter, 99212 $67.50 per encounter, 99213 $67.50 per encounter; 99244 $337.00 per hour; 97001$43.06-$124.00 per event; 97002- $22.82 to 62.00 per event, 97003- $46.07 to 124.00 per event, 97004- $27.77 to $62.00 per event, 97110:GO- $15.93 per event, 97112:GO- $16.58 per 15 min., 97113:GO- $18.09 per 15 min., 97116:GO- 13.99 per 15 min., 97124:GO- $12.70 per 15 min., 97140:GO- $14.86 per 15 min., 97530:GO- $19.58 per 15 min. 97532:GO- 13.99 per 15 min., 97533:GO- $14.86 per 15 min., 97535:GO- $17.01 per 15 min., 97537:GO- $15.50 per 15 min., 97542:GO- $15.93 per 15 min., 97110:GP- $15.97 per 15 min., 97112:GP- $16.58 per 15 min., 97113:GP- $18.09 per 15 min., 97116:GP- $13.99 per 15 min., 97129:GP- $12.70 per 15 min., 97140:GP- $19.58 per 15 min., 97530:GP- $16.58 per 15 min., 97532:GP- $13.99 per 15 min.,97533:GP- $14.86 per 15 min., 97535:GP- $17.01 per 15 min., 97537:GP- $15.50 per 15 min., 97542:GP- $15.93 per 15 min.	$129,654
Supports for Residential Living	21	T2033 $11.00-$351.00 per day; T1020 $14.44-$259.74 per day; H2016 $57.00-$550.00 per day; H0018 $391.00-$402.75 per day	$11,998,310
Supports for Community Living	11	H0043 $11.00-$658.00 per day; H2015 $4.20-$4.75 per 15 min., H2015:TT $2.61-$2.92 per 15 min, H2015:TG:TT $6.13 per 15 min, H2015:TF:TT $4.44 per 15 min; H2014:TT $2.00 per 15 min, H2014:TF $5.48 per 15 min, H2014:TT:HE $2.00 per 15 min, H2014:TF:TT $4.00-$4.81 per 15 min, H2014:TF:TT:HE $4.00 per 15 min, H2014:TG:TT $5.00 per 15 min ;T1005 $4.28 per 15 min; T1005:TF- $3.01 per 15 min. T1005:TT- $2.62 per 15 min., H0045 $204.00 per day; H2023 $24.00 per 15 min, H2023:TF $12.50 per 15 min, H2030 $49.52 per day, H0032- $62.00-$75.00 per event.	$11,654,912
Please list, as applicable, additional program types below			
Outpatient Mental Health	10	90853 $30.00 per encounter, 90847 $75.00 per session; 90834 $75.00 per session, 90837 $37.50 per session, 90832 $37.50 per session, 90846 $75.00 per session, H0032 $75.00 per event	$10,070
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	3	T1017:TG- $9.65 per diem, T1017- $9.65 per diem	$294,176
Intensive Interventions/Intensive Community Services	3	H0036 $28.00 per 15 minute unit, H0036:TF- $36.02 per 15 minute unit, H0036:ST - $36.02 per 15 minute unit, H0036:HA- $22.92 per 15 minute unit, 90834- $75.00 per session, 90853- $30.00 per session, 90837- $75.00 per session, 90832- $37.50 per session, 90847- $75.00 per session,	$1,550,565
Clinic Services/Medication	22	97003- $46.07 to 124.00 per event, 97004- $27.77 to $62.00 per event, 97110:GO- $15.93 per event, 97112:GO- $16.58 per 15 min., 97113:GO- $18.09 per 15 min., 97116:GO- 13.99 per 15 min., 97124:GO- $12.70 per 15 min., 97140:GO- $14.86 per 15 min., 97530:GO- $16.58 per 15 min. 97532:GO- 13.99 per 15 min., 97533:GO- $14.86 per 15 min., 97535:GO- $17.01 per 15 min., 97537:GO- $15.50 per 15 min., 97542:GO- $15.93 per 15 min., 97001- $43.06 to $124.00 per event, 97002- $22.82 to 62.00 per event, 97110:GP- $15.93 per 15 min., 97112:GP- $16.58 per 15 min., 97113:GP- $18.09 per 15 min., 97116:GP- $13.99 per 15 min., 97124:GP- $12.70 per 15 min., 97140:GP- $14.86 per 15 min., 97530:GP- $16.58 per 15 min., 97532:GP- $13.99 per 15 min.,97533:GP- $14.86 per 15 min., 97535:GP- $17.01 per 15 min., 97537:GP- $15.50 per 15 min., 97542:GP- $15.93 per 15 min., H0031- $150.00 per event, 90801:AH- $150.00 per event, 96101- $85.00 per hour, 96102- $68.00 per hour, 96103- $35.00 per event, 90853:HA- $30.00 per event, 90806:HA- $75.00 per event, 90804:HA- $37.50 per event, 90847:HA- $75.00 per event, 90846:HA- $75.00 per event, 92506- $124.00 per event, 92507-$62.00 per event, 92508- $24.80 per event, H0031:U5- $297.75 per encounter, H0031:U5:TF- $411.85 per encounter, H0031:U5:TG, $589.30 per encounter, S5108:U5- $45.00 per 15 minutes, H2019:U5- $18.75 per 15 minutes, H2019:U5:TF- $22.50 per 15 minutes, H2019:U5:TT- $12.00 per 15 minutes, H0032- $75.00 per event, H0032:TS, $75.00 per event.	$580,085
Supports for Residential Living	1	H0018- $296.10 per day.	$0
Supports for Community Living	4	H2015- $4.24 per 15 min., H2015:TG- $6.13 per 15 min., H2015:TF- $4.44 per 15 min., H2015:TT- $2.72 per 15 min., H2015:TG:TT- $6.13 per 15 min., H2015:TF:TT- $4.44 per 15 min., T1005- $1.04 per 15 min., T1005:TT- $2.63 per 15 minute,T1005:TD- $7.67 per 15 minutes, T1005:TE- $6.52 per 15 minutes, H0045- $204.00 per day H2014:TJ- $9.06 per 15 min. H0032- $75.00 per event, H0032:TS- $75.00 per event. H0032- $75.00 per event.	$815,346
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: LAPEER

Contact name/e mail: Larry Smith_lsmith@lapeercmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	1	$34.49 per hour	$41.39
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	24	$20.83 per unit to $135.00 per hour	$941,430
Supports for Residential Living	13	$15.11 to $429.00 per day	$2,289,953
Supports for Community Living	3	$1.93 per unit to $38.05 per day	$297,185
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	7	$20.83 per unit to $135.00 per hour	$144,698
Supports for Residential Living	18	$15.11 to $429.00 per day	$3,309,711
Supports for Community Living	6	$1.93 per unit to $38.05 per day	$1,838,760
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	1	$18.17 per hour	$39,974
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	14	$20.83 per unit to $135.00 per hour	$602,082
Supports for Residential Living			
Supports for Community Living	4	$1.93 per unit to $38.05 per day	$297,705
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Lenawee Community Mental Health Authority

Contact name/e mail: Deb Strayer, dstrayer@lcmha.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	1	$55.00 per 15 min. unit	1,023
Intensive Interventions/Intensive Community Services	0		
Clinic Services and/or Medication	12	$75-$170 per hour	371,100
Supports for Residential Living	3	$140 - $235 per day	1,017,409
Supports for Community Living	4	$2.51-$3.85 per 15 min.	563,803
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	$4340.28 per month	52,083
PERS	1	$1220.39 month	27,749
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	0		
Intensive Interventions/Intensive Community Services	0		
Clinic Services/Medication	12	$30 - $170 per hour	457,256
Supports for Residential Living	3	$95 - $750 per day	3,052,229
Supports for Community Living	7	$2.51 - $3.85 per 15 min.	2,679,916
Please list, as applicable, additional program types below			
PERS	1	$1220.39 per month	104,053
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0		
Intensive Interventions/Intensive Community Services	1	$25.90 per 15 min.	197,358
Clinic Services/Medication	6	$75 - $170 per hour	185,556
Supports for Residential Living	0		
Supports for Community Living	3	$3.85 per 15 min.	132,563
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: LifeWays

Contact name/e mail: Steve VanderMay - steve.vandermay@lifewayscmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	14	$23.67/15 minute unit (T1016 Self Determination) to $96.00/15 minute unit (T1017 Lenawee CMH)	$1,804,052.40
Intensive Interventions/Intensive Community Services	5	$40.93/15-minute unit H0036	$2,778,250.90
Clinic Services and/or Medication	33	$18.00/15 minute unit (H0038) to $900.00/encounter (90870 Outpatient ECT)	$2,973,439.40
Supports for Residential Living	14	$32.55/day (H2016) to $351.00/day (H2016 Hope Network Westlake)	$3,313,137.28
Supports for Community Living	14	$2.81/15 minute unit (H2015 Self Determination) to $2,836.50/item (T2038 Housing Assistance)	$2,595,969.25
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	4	$4.25/mile (A0425) to $114.48/trip (A0427)	$59,930.20
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	14	$20.71/15 minute unit (T1016 Self Determination to $197.00/15 minute unit (T1017 Ottawa CMH)	$1,357,915.34
Intensive Interventions/Intensive Community Services	4	$40.93/15 minute unit (H0036) to $60.99/unit (H0036)	$774,604.37
Clinic Services/Medication	38	$6.79/15 minute unit (T1000 Private Duty Nursing) to $1,500.00/encounter (H0031 Assessment through the Center for Positive Living Supports)	$1,627,682.66
Supports for Residential Living	24	$24.40/day (H2016 CEI CMH) to $1026.30/day (H2016 Great Lakes Center for Autism Treatment)	$9,942,865.73
Supports for Community Living	29	$1.75/15 minute unit (T1005 Respite) to $6,480.00/item (S5165 Environmental Modifications)	$8,439,446.31
Please list, as applicable, additional program types below			
Transportation	4	$3.48/trip (T2001 MORC) to $114.48/trip (A0427)	$5,879.92
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	5	$36.00/15 minute unit (T1016 & T1017 LW standard contract rate) to $97.47/15 minute unit (WCHO)	$8,690.94
Intensive Interventions/Intensive Community Services	6	$30.00/15 minute unit (H0036 Lenawee CMH) to $85.71/15 minute unit (H0036 CEI CMH)	$3,595,078.57
Clinic Services/Medication	23	$33.22/15 minute unit (T1002) to $394.01/encounter (H0031 CEI CMH)	$684,147.65
Supports for Residential Living	2	$237.00/day (H2016 Pine Rest) to $342.00/day (H2016 Pine Rest)	$413,505.74
Supports for Community Living	4	$1.75/15 minute unit (T1005 Respite) to $203.00/day (S5151 Respite)	$36,148.75
Please list, as applicable, additional program types below			
Transportation	2	$4.25/Mile (A0425) to $114.48/tri	$2,383.48

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Livingston County CMHA

Contact name/e mail: Gerard Noel gonoe@cmhliv.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	7	55 - 125 per hour	$489,133
Supports for Residential Living	5	35 - 199 per hour	$485,289
Supports for Community Living	6	15.40 per hour	$283,847
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	Annual amount	$62,762
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	4	117 -389 per hour	$17,087
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	19	43 - 155 per hour	$684,548
Supports for Residential Living	7	112- 232 per diem	2,304,750
Supports for Community Living	14	15.40 - 17.00 per hour	$6,156,193
Please list, as applicable, additional program types below			
Skill Building/Pre-Voc/Supported employment	5	7.40 -32.32 per hour	$1,027,826
Respite		15.4 per hour	$513,014
Fiscal Intermediary	2	100 per month	68,559
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	7	75 - 185 per hour	$150,766
Supports for Residential Living			
Supports for Community Living			
Please list, as applicable, additional program types below			
Respite	2	15.4 per hour	$18,371

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Macomb County Community Mental Health

Contact name/e mail: Keith Hoffman; Keith.Hoffman@mccmh.net

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	20	32.00 - 97.47	1,422,873.00
Intensive Interventions/Intensive Community Services	5	3.22 - 106.00	18,659.00
Clinic Services and/or Medication	22	3.45 - 578.75	1,589,337.00
Supports for Residential Living	28	16.94 - 456.08	13,976,215.00
Supports for Community Living	31	1.73 - 521.56	5,307,901.00
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	3	100.00 - 236.25	329,102.00
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	19	32.00 - 127.75	5,807,917.00
Intensive Interventions/Intensive Community Services	13	2.80 - 74.04	1,133,605.00
Clinic Services/Medication	47	7.75 - 661.61	5,756,117.00
Supports for Residential Living	74	6.89 - 631.58	26,527,454.00
Supports for Community Living	55	1.73 - 521.56	73,596,620.00
Please list, as applicable, additional program types below			
Emergency Services	3	100.00 - 236.25	18,578.00
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	12	44.22 - 85.00	127,879.00
Intensive Interventions/Intensive Community Services	13	2.80 - 84.00	1,395,996.00
Clinic Services/Medication	36	3.45 - 500.50	759,501.00
Supports for Residential Living	2	28.75 - 631.58	280,309.00
Supports for Community Living	23	1.73 - 736.32	1,780,803.00
Please list, as applicable, additional program types below			
Emergency Services	1	100	22,700.00

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Centra Wellness Network aka Manistee-Benzie CMH

Contact name/e mail: Amy Taylor / ataylor@centrawellness.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	1	4.66-148.50 per encounter/unit	886.51
Clinic Services and/or Medication	9	2.77 per unit to 360.00 per encounter	34,102.74
Supports for Residential Living			
Supports for Community Living			
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	7.00 per hour	13,770.00
After Hours Access/Crisis line	1	2,100.00 per month	25,668.94
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication			
Supports for Residential Living	12	90.00 to 200.00 per diem	1,274,742.81
Supports for Community Living	59	2.50 per unit to 366.50 per diem	2,549,270.71
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	2	48.75-50.00 per unit	
Intensive Interventions/Intensive Community Services	1	45.00 per unit	
Clinic Services/Medication	3	20.00 to 235.00 per encounter/unit	36,659.96
Supports for Residential Living	0	0	0
Supports for Community Living	3	included with I/DD community supports total	0
Please list, as applicable, additional program types below			
Crisis Respite	1	5.50/unit to 1,260.00/ diem	14,320.00

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Monroe Community Mental Health Authority

Contact name/e mail: Vickie/vbagherzadeh@monroecmha.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	4	$35.70 to $175.00 per encounter	270,025
Supports for Residential Living	7	$145.38 - $289.16 per diem	623,417
Supports for Community Living	11	$3.13 - $3.85 per 15 min unit	736,336
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	4	$35.70 to $175.00 per encounter	45,822
Supports for Residential Living	7	$145.38 - $175.00 per encounter	3,885,583
Supports for Community Living	11	$3.13 - $3.85 per 15 min unit	8,067,483
Please list, as applicable, additional program types below			
Respite	4	$3.13 - $3.85 per 15 min unit, or, 82.92 per diem	640,652
Skill building	3	$2.95 per 15 min unit	951,199
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	3	$37.50 - $135.00 per encounter	133,433
Supports for Residential Living	0	0	0
Supports for Community Living	5	$3.13 - $3.85 per 15 min unit	3,299
Please list, as applicable, additional program types below			
respite	4	$3.13 - $3.85 per 15 min unit	91,097

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Montcalm Center for Behavioral Health
Contact name/e mail: Julianna Kozara _jkozara@mcbh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	2	$155-$160/hour	23,607
Supports for Residential Living	9	CLS $16-$151/day PC $6-$88/day	529,270
Supports for Community Living	2	CLS $4.21/SE $6.51-$2.11/SkBl $3.77-$2.50/Respite $4.10/ all per unit	18,110
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	4	$65/unit	1,605
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	7	Psychological/Autism $75-95/hour Psychiatric $155-$160/hour	66,373
Supports for Residential Living	15	CLS $16-$151/day PC $6-$88/day	2,022,340
Supports for Community Living	3	CLS $4.21/SE $6.51-$2.11/SkBl $3.77-$2.50/Respite $4.10/ all per unit	1,175,219
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	1	$65/unit	4,789
Intensive Interventions/Intensive Community Services	3	$39.81-$60/unit	12,924
Clinic Services/Medication	4	$155-$160/hour	97,843
Supports for Residential Living	0	0	0
Supports for Community Living	2	CLS $4.21/SE $6.51-$2.11/SkBl $3.77-$2.50/Respite $4.10/ all per unit	57,653
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Muskegon

Contact name/e mail: Judy Cohen / judy.cohen@muskegoncmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	6	$31.68 per hour - $337.50 encounter	$7,290.00
Supports for Residential Living	16	$143.52 per day - $381.52 per day	$17,545,246.71
Supports for Community Living	18	$6.68 per hour - $35.71 per day	$4,832,160.23
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	10	$26.32 per hour - $125.00 per hour	$201,771.70
Supports for Residential Living		$33.26 per day - $521.93	
Supports for Community Living		$6.68 per hour - $35.71 per hour	
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	1	$329.97 - $407.59 per day	0
Clinic Services/Medication	3	$35.88 per event - $160.00 encounter	$10,336.32
Supports for Residential Living	3	$73.95 per day - $521.93 per day	0
Supports for Community Living		$7.76 per hour - $35.71 per hour	
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Network180 (Kent Co. CHM)

Contact name/e mail: Bryce Matson / Bryce.Matson@network180.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	7	$28 - $60 / 15 minutes	7,463,477
Intensive Interventions/Intensive Community Services	5	$33 - $67 / 15 minutes	3,119,545
Clinic Services and/or Medication	6	$34 - $230 / encounter	1,847,014
Supports for Residential Living	3	$124 - $332 / day	9,981,502
Supports for Community Living	6	$3 - $5 / 15 minutes	1,697,823
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	9	$53.55 / 15 min - $10k / month	5,961,220
Intensive Interventions/Intensive Community Services	2	$2/15 min-$600/day-$1,500/encounter	584,425
Clinic Services/Medication	10	$11-$420 / 15 min/encounter $1.41/unit (item) - $16,133/env mod	2,383,408
Supports for Residential Living	8	$1.80 - 531 / day - $3,000 / month	31,099,558
Supports for Community Living	12	$1.00-$6.75/15 min - $5,570/month	16,730,346
Please list, as applicable, additional program types below			
Behavior Management Committee	3	$120 - $3,540 training	72,443
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	5	$30 - $50 /15 minutes	3,870,410
Intensive Interventions/Intensive Community Services	5	$28 - $70 /15 minutes	5,715,340
Clinic Services/Medication	6	$40 - $300 /encounter	872,815
Supports for Residential Living	1	$277 - $392 /day	502,040
Supports for Community Living	5	$3.70 - $6.75 /15 minutes	982,830
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Newaygo County Mental Health
Contact name/e mail: cmills@newaygocmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	4	$140-$175	$208,794
Supports for Residential Living	6	$25/Day - $235/Day	209,220
Supports for Community Living	2	$2.08/unit-$315.63/Day	88,261
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	$4.62/Unit	26,251
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	4	$140-$175	$71,740
Supports for Residential Living	11	$25/Day - $235/Day	$773,447
Supports for Community Living	2	$3.00/Unit - $315.63/Day	$334,461
Please list, as applicable, additional program types below			
Skill Building	1	$4.62/unit	$59,909
Respite	1	$4.12/Unit	$25,646
Waiver Respite	1	$3.56/Unit	$22,713
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	2	$140-$175	$126,112.00
Supports for Residential Living			
Supports for Community Living	1	$4.57/unit (15 min.)	$932.00
Please list, as applicable, additional program types below			
Respite			5439

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: North Country CMH
Contact name/e mail: Donna Wheeler, dwheeler@norcocmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	1	$170 encounter	$43,520
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	13	$30-$145 hour, $52-$88 encounter	$354,920
Supports for Residential Living	15	$10.20-$306 day	$1,226,163
Supports for Community Living	4	$95-$150 day, $5.16-$7.44 unit	$281,366
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	3	$30-$44 hour, $158 encounter	$4,398
Transporters-Community Hospitals and State Facilities	2	$400-$550 run plus $5-$10 mile	$7,337
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2	$37 day, $52-$282.15 encounter	$27,532
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	15	$30-$145 hour, $45-$192.64 encounter	$172,363
Supports for Residential Living	34	$18.90-$538 day	$9,494,112
Supports for Community Living	95	$11-$33.21 hour, $5.16-$7.68 unit, $23.19-$787.20 day	$8,975,920
Please list, as applicable, additional program types below			
Autism Center of Northern Michigan	1	$50-$125 hour	$142,138
Interpreters	2	$44 hour, $158 encounter	$6,050
Fiscal Intemediary	1	$125 month	$88,875
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	1	$8,291.58 case	$536,189
Clinic Services/Medication	7	$85-$140 hour, $85-$275 encounter	$148,377
Supports for Residential Living	4	$69.90-$342 day	$85,664
Supports for Community Living			
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Northeast Michigan Community Mental Health Authority

Contact name/e mail: Edwin M. LaFramboise/ELaFramboise@NEMCMH.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	8	75.5 - 75.78 (unit)	9598.96
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	8	80 - 324.60 (unit/encounter)	96,455.90
Supports for Residential Living	23	40.00 - 289.00 (per diem)	767435.5
Supports for Community Living	3	3.75 - 76 (hourly/Encounter)	98,306.24
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	5	42.62-112.85 (unit)	16,953.00
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	11	103.73 - 1140.00 encounter	139,517.16
Supports for Residential Living	64	7.40 - 390.00 (hour/per diem)	1,842,681.17
Supports for Community Living	183	2.00 - 8.45 (unit/hour)	1,711,273.33
Please list, as applicable, additional program types below			
Transportation	1	26.25 hour/38.75 (hour w/fuel)	160,576.26
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	5	71.63 - 74.55 (unit)	4509.1
Intensive Interventions/Intensive Community Services	5	60.00 - 184.38 (unit/hour)	16,785.90
Clinic Services/Medication	5	75.37 - 425.79 (hour/encounter)	17,408.39
Supports for Residential Living	4	7.40 - 75.00 (hour/per diem)	25,830.95
Supports for Community Living	32	7.00 - 7.40 (unit/hour)	105,026
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Northern Lakes CMH

Contact name/e mail: Bruce.Bridges@NLCMH.ORG

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	7	$39.50 TO $105.00	$ 152,741
Intensive Interventions/Intensive Community Services	5	$3.36 TO $420	$ 38,506
Clinic Services and/or Medication	23	$16 TO $472	$ 1,004,021
Supports for Residential Living	23	$16 TO $485	$ 3,419,085
Supports for Community Living	25	$1.60 TO $480	$ 232,079
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	16	$36 TO $122	$ 34,359
Intensive Interventions/Intensive Community Services	5	$16.88 TO $164	$ 25,206
Clinic Services/Medication	32	$2.50 TO $854	$ 240,576
Supports for Residential Living	57	$50 TO $920	$ 11,011,808
Supports for Community Living	61	$1.60 TO $485	$ 8,494,649
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	3	$50.00 to $102	$ 93,516
Intensive Interventions/Intensive Community Services	9	$3.75 to $420	$ 1,423,671
Clinic Services/Medication	1	$50	$ 2,820
Supports for Residential Living	17	$16.00 to $472	$ 749,938
Supports for Community Living	9	$1.60 to $158	$ 33,110
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Northpointe BHS

Contact name/e mail: Carol Havens/chavens@nbhs.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	4	32-56.00	$36,312.00
Intensive Interventions/Intensive Community Services	3	56-95.00	28,777.00
Clinic Services and/or Medication	4	60-465.00	171,145.00
Supports for Residential Living	13	7-300.00	437,754.00
Supports for Community Living	3	242-750.00	442,552.00
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	59	0
RD	1	25-50.00	2,073.00
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2	39.50-56.00	13,988.00
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	3	120-465.00	19,198.00
Supports for Residential Living	13	20-300.00	1,214,240.00
Supports for Community Living	4	242-750.00	1,355,227.00
Please list, as applicable, additional program types below			
SLP	2	58.50-75.00	44,723
RD	1	25-50.00	25,475.00
PT (OT)	2	55-80.00 (59.00)	18,407.00
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	1	56	12,784.00
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	1	165	32,688.00
Supports for Residential Living	1	75	0
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			
RD			
SLP	1	58.5	752
OT	1	59	89,610.00

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Oakland County Community Mental Health Authority

Contact name/e mail: eliassena@occmha.org/Anya Eliassen

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	4	net cost	20,513,128
Intensive Interventions/Intensive Community Services	4	net cost	3,422,974
Clinic Services and/or Medication	3	net cost	15,702,838
Supports for Residential Living	3	net cost	113,278
Supports for Community Living	3	net cost	33,608,362
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	3	net cost	6,297,373
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2	net cost	14,117,038
Intensive Interventions/Intensive Community Services	2	net cost	27,588
Clinic Services/Medication	2	net cost	3,162,521
Supports for Residential Living	2	net cost	7,158,642
Supports for Community Living	2	net cost	130,813,951
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	2	net cost	2,156,410
Intensive Interventions/Intensive Community Services	2	net cost	455,881
Clinic Services/Medication	2	net cost	5,278,727
Supports for Residential Living	2	net cost	6,307,554
Supports for Community Living	2	net cost	571,961
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Ottawa

Contact name/e mail: Kristen Henninges_khenninges@hotmail.com

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	4	$43.78 - $47.97	20237.29
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	8	$51.51 - $353.50	2521.51
Supports for Residential Living	10	$49.45 - $336.14	1155950.29
Supports for Community Living	11	$4.71	748534
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	4	$43.78 - $47.97	43180.32
Intensive Interventions/Intensive Community Services	3		0
Clinic Services/Medication	8	$51.51 - $353.50	145576.41
Supports for Residential Living	35	$15.45 - $991.80	9687701.33
Supports for Community Living	25	$4.71 - $25.00	6071494.05
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	4	$43.78	32718.27
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	5	$51.51 - $353.50	225118.77
Supports for Residential Living	1	$407.59	2663.64
Supports for Community Living	12	$4.71	14847.32
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Pathways

Contact name/e mail: Jeanne Lippens; jlippens@up-pathways.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	5	$39.50 to $61.54 / 15 minutes	$28,002.59
Intensive Interventions/Intensive Community Services	0	0	$0
Clinic Services and/or Medication	10	$21 to $400 / encounter $90 to $300 / hour	$15,771.57
Supports for Residential Living	11	$38.04 to $400 / day	$2,919,406.48
Supports for Community Living	9	$9 to $30 / hour $95 to $739 / day	$350,896.77
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	5	$39.50 to $90.93 / 15 minutes	$12,227.48
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	13	$32 to $601 / hour $90 to $4,500 / encounter	$279,043.35
Supports for Residential Living	18	$38.52 to $400 / day	$9,299,934.10
Supports for Community Living	14	$69.85 to $739.72 / day $9 to $30 / hour	$4,117,017.33
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	0	0	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	6	$46 to $56 / hour $488.18 / month $65.89 to $250.70 / encounter	$11,545.44
Supports for Residential Living	3	$75 to $185.60 / day	$64,689.00
Supports for Community Living	5	$11.76 to $16 / hour $75 to 115 / day	$32,848.43
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Pines Behavioral Health

Contact name/e mail: Robbin Wilber rwilber@pinesbhs.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	4	30-160	8,510
Supports for Residential Living	8	10.66-178.12	326,472.00
Supports for Community Living	3	2.30 - 311.00	375,542.00
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2	78.59 - 116	5,200.00
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	5	3.93 - 160.00	8,500.00
Supports for Residential Living	6	8.79 - 223.33	2,919,020.00
Supports for Community Living	9	1.85 - 200.02	1,452,488.00
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services	2	8.00 - 45.00	2,950.00
Clinic Services/Medication	4	50 - 388.00	66,950.00
Supports for Residential Living			
Supports for Community Living	2	2.16 - 7.89	180,930.00
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: SCCMHA

Contact name/e mail: Ginny Reed/greed@sccmha.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	10	$39.50/15-min - $109.58/15-min	2616845.15
Intensive Interventions/Intensive Community Services	4	$22.20/Encounter - $46.51/15-min	716378.23
Clinic Services and/or Medication	7	$16.24/Encounter - $125.46/Item	139197.12
Supports for Residential Living	59	$0.98/Day - $301.00/Day	5078723.6
Supports for Community Living	19	$2.03/15-min - $6.49/15-min	926370.9
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	11	$39.74/15-min - $109.58/15-min	464875.13
Intensive Interventions/Intensive Community Services	4	$19.24/15-min - $46.51/15-min	4995.2
Clinic Services/Medication	16	$9.17/Encounter - $500.00/Encounter	145976.82
Supports for Residential Living	82	$1.00/Day - $482.80/Day	10236436.99
Supports for Community Living	33	$2.01/15-min - $236.69/Day	6105299.62
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	3	$46.51/15-min	118689.88
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	9	$32.00/15-min - $500.00/Item	62981.07
Supports for Residential Living	2	$67.20/Day - $248.38/Day	122908.96
Supports for Community Living	2	$3.80/15-min - $236.69/Day	279182.85
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Sanilac CMH

Contact name/e mail: Beth Westover - bwestover@sanilaccmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication			
Supports for Residential Living	14	$16.80 - $465.60/day	
Supports for Community Living	2	$2.50 - $4.26/unit	
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living	31	$16.80 - $465.60/day	
Supports for Community Living	9	$1.31 - $9.90/unit	
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living			
Supports for Community Living	1	$2.93 - $4.26/unit	
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Shiawassee County Community Mental Health Authority

Contact name/e mail: Amy Keinath, akeinath@shiacmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	4	$18.00 to $94.01	32,656
Intensive Interventions/Intensive Community Services	0		-
Clinic Services and/or Medication	4	$11.71 to $1,176.31	92,044
Supports for Residential Living	9	$6.06 to $295.00	575,849
Supports for Community Living	8	$1.00 to $168.48	250,965
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	3	$36.00 to $63.38	7,208
Intensive Interventions/Intensive Community Services	0		-
Clinic Services/Medication	6	$20.37 to $1,500.00	9,610
Supports for Residential Living	9	$5.86 to $650.00	1,173,223
Supports for Community Living	14	$1.00 to $336.72	2,032,414
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	1	$65.76 to $67.51	3,160
Intensive Interventions/Intensive Community Services	2	$58.63 to $85.71	9,581
Clinic Services/Medication	4	$27.00 to $394.01	54,877
Supports for Residential Living	0		-
Supports for Community Living	2	$2.25 to $125.00	9,627
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: St. Clair County CMHSP

Contact name/e mail: Patricia Hayes/phayes@scccmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	2	$19.96 - $65.76	$77,429.08
Intensive Interventions/Intensive Community Services	0	$0	$0
Clinic Services and/or Medication	5	$2.63 - $142.23	$344,750.80
Supports for Residential Living	10	$2.23 - $162.82	$1,557,040.11
Supports for Community Living	16	$1.22 - $367.01	$817,251.10
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	6	$20.13 - $196.00	$52,839.80
Intensive Interventions/Intensive Community Services	2	$23.75 - $27.50	$17,552.50
Clinic Services/Medication	10	$13.26 - $289.97	$29,483.02
Supports for Residential Living	21	$2.20 - $765.00	$8,305,693.73
Supports for Community Living	76	$1.22 - $263.10	$7,890,764.26
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	1	$20.01	$21,291.72
Intensive Interventions/Intensive Community Services	3	$23.34 - $79.76	$557,345.42
Clinic Services/Medication	5	$3.33 - $289.97	$156,340.81
Supports for Residential Living	2	$0.19 - $309.01	$121,669.10
Supports for Community Living	4	$2.65 - $7.49	$58,498.42
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: St. Joseph CMH

Contact name/e mail: Terry Cropper/tcropperstjoecmh.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	1	95	0
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	0	0	0
Supports for Residential Living	13	$70-375.85	1,362,252.20
Supports for Community Living	2	3.98	39,083.42
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	3	$4.00	9,973.88
Supported Employment	2	$4.39-6.50	1,683.61
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	1	95	89,965.90
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	0	0	0
Supports for Residential Living	13	$70.00-375.85	3,291,427.17
Supports for Community Living	2	$3.98	604,208.69
Please list, as applicable, additional program types below			
Respite	1	$4.39	48,682.74
Skill Building	3	$4.00	57,548.00
Supported Employment	2	$4.39-6.50	4,436.39
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living			
Supports for Community Living			
Please list, as applicable, additional program types below			
Autism Services-Behavioral Analysis	2	$11.63-18.75	26,087.05
Respite	1	$204/Day	7,923.82

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: SUMMIT POINTE
Contact name/e mail: Shelley Cizio-sjc@summitpointe.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	5	$23.69/Hr; $55.97-$109.58/15 Min	$52,081.01
Intensive Interventions/Intensive Community Services	1		
Clinic Services and/or Medication	59	$18-$150/Hr; $40-$280/Enc; $12.50-$50/15 Min	$1,496,429.02
Supports for Residential Living	55	$120-$537/Day	$2,195,470.70
Supports for Community Living	2	$2.02-$14.00/15 Min	$589,279.72
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	7	$56-$300/Enc; $80/Fac	$64,288.56
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	8	$15-$60/15 Min; $23.69-$32.75/Hr	$168,117.39
Intensive Interventions/Intensive Community Services	3	$5.35-$34/15 Min	$133,143.00
Clinic Services/Medication	55	$18-$150/Hr; $8.65-$12.50/15 Min; $37.40-$143/Enc	$1,296,532.51
Supports for Residential Living	88	$41.63-$550/Day	$4,203,712.90
Supports for Community Living	28	$16-$27/Hr; $18-$17.10/15 Min;$135-$291.57/Mon; $42-$787.20/Day	$10,875,127.14
Please list, as applicable, additional program types below			
Dietary, Interpreters, Indep. Fac.	7	$56-$300/Enc;$80/Fac	
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	3	$50/15 Min	$448,964.00
Intensive Interventions/Intensive Community Services	7	$6.25-$66.74/15 Min	$2,250,242.63
Clinic Services/Medication	58	$18-$150/Hr; $37.40-$280/Enc; $12.50/15 Min	$1,211,298.87
Supports for Residential Living	0	0	0
Supports for Community Living	3	$6.25-$10.50/15 Min; $115.20-$240/Day	$377,047.80
Please list, as applicable, additional program types below			
Dietary, Interpreters, Indep. Fac; Prevention	10	$56-$300/Enc; $80/Fac; $60/15 M	$44,941.83

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Tuscola Behavioral Health Systems

Contact name/e mail: Sharon Beals sebeals@tbhs.net

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	1	$5.17 - $207.52 RX	$19,100
Supports for Residential Living	3	$102.17 - $338	$253,250.10
Supports for Community Living	1	$160.21	$58,476.65
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	1	$155 per hour	$165,123.75
Crisis/PAS	1	$346/PAS - $1,485.24/Month	$57,422.88
Prevention (Walker Group)	1	$30 per hour	$7,500
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	1	$43.09 - $42.82	$646.35
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living	13	$16.98 - $160	$2,191,215.45
Supports for Community Living	5	$160.21 - $347.63	$904,568.55
Please list, as applicable, additional program types below			
Independent Contractor (Blausey; Brandt; Coats-Garrett; Werner)	4	$50 - $91.25/hr.; $75 - $200/Event	$86,480
Skill Building (HDC; Lapeer Team Works; K'Zoo CMH)	3	$2.39 - $4.49	$37,458
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination			
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication			
Supports for Residential Living			
Supports for Community Living			
Please list, as applicable, additional program types below			
Independent Contractor - Ward (Student Advocacy)	1	$50 - $125 / hr.	$4,990.10

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Van Buren Community Mental Health Authority

Contact name/e mail: Mary Farrington / mfarrington@vbcmh.com

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	0		
Intensive Interventions/Intensive Community Services	1	$110.00	$1,210.00
Clinic Services and/or Medication	0		
Supports for Residential Living	20	$16.41 - $312.61	$1,260,687.02
Supports for Community Living	5	$50.00 - $270.00	$401,134.06
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	5	$106.53 - $127.00	$217,006.38
Emergency Services	1	$1.00/page	
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	1	$15.00	$1,935.00
Intensive Interventions/Intensive Community Services	0		
Clinic Services/Medication	4	$6.79 - $300.00	$101,154.74
Supports for Residential Living	48	$3.13 - $528.00	$1,743,678.39
Supports for Community Living	24	$165. - $300.00	$1,800,678.85
Please list, as applicable, additional program types below			
Individual Professional Services (Doctors)	4	$106.53 - $127.00	$37,370.57
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	1	$140.00	$280.00
Intensive Interventions/Intensive Community Services	0		
Clinic Services/Medication	2	$6.79 - $300.00	$4,800.00
Supports for Residential Living	1	$515.00	$72,615.00
Supports for Community Living	2	$4.00 - $4.25	$10,799.00
Please list, as applicable, additional program types below			
Individual Professional Services (Doctors)	3	$106.53 - $127.00	$172,721.42
Emergency Services	1	$1.00/page	

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Washtenaw Community Health Organization

Contact name/e mail: Megan Petersen petersenm@ewashtenaw.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	3	$36-$133	$4,216,781
Intensive Interventions/Intensive Community Services	3	$62.38-$398	$2,105,558
Clinic Services and/or Medication	2	$12.77-$458.24	$5,072,518
Supports for Residential Living	5	55.83-$245.70	$2,686,894
Supports for Community Living	16	$3.47-$539.32	$3,845,120
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES	4	$2.70-$24.65	$1,676,269
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	5	$46.80-$444.30	$3,366,229
Intensive Interventions/Intensive Community Services	2	$62.88-$160	$211,625
Clinic Services/Medication	12	$9.41-$458.24	$1,678,520
Supports for Residential Living	16	$45.55-$275	$4,865,844
Supports for Community Living	20	$3.47-$432	$18,541,325
Please list, as applicable, additional program types below			
Supported Employment and Skill Building Services	13	$2.70-$24.65	$12,841,069
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	2	$67.51-$133	$466,237
Intensive Interventions/Intensive Community Services	3	$62.38-$271.02	$601,398
Clinic Services/Medication	11	$12.50-$458.24	$1,296,340
Supports for Residential Living	0		
Supports for Community Living	5	$3.47-$4.50	$155,821
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: West Michigan CMH

Contact name/e mail: Karen Hobart/karenhobart@wmcmhs.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	5	$40-$110	$19,800
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services and/or Medication	7	$50-$360	$239,100
Supports for Residential Living	14	$45-$480	$1,612,375
Supports for Community Living	4	$3-$6	$48,300
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	4	$53-$96	$8,500
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	6	$115.50 - $360	$50,500
Supports for Residential Living	24	$31-$535	$4,161,422
Supports for Community Living	11	$2-$6	$506,200
Please list, as applicable, additional program types below			
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	1	$96	$2,800
Intensive Interventions/Intensive Community Services	0	0	0
Clinic Services/Medication	6	$77-$360	$49,100
Supports for Residential Living	0	0	0
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			

CMHSP SUMMARY OF FY 14 CONTRACTS FOR MENTAL HEALTH SERVICES DELIVERY

EXCLUDING STATE PROVIDED SERVICES and COMMUNITY INPATIENT

Form 1 of 2

CMHSP: Woodlands BHN

Contact name/e mail: Kathy Sheffield/ kathys@woodlandsbhn.org

Program Type	Number of Contracts	Rate paid per unit of service. Provide range if more than one rate is paid	Total FY 14 CMHSP Contractual Expenditures
ADULTS WITH MENTAL ILLNESS			
Targeted CSM/Supports Coordination	4	18.00-129.01	56276.29
Intensive Interventions/Intensive Community Services			
Clinic Services and/or Medication	10	5.75-250.00	34981.43
Supports for Residential Living	16	35.00-529.00	1448680.69
Supports for Community Living	7	2.00-10.00	112990.11
Please list, as applicable, additional program types below			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
PERSONS WITH INTELLECTUAL / DEVELOPMENTAL DISABILITIES			
Targeted CSM/Supports Coordination	2	43.50-60.00	2530.5
Intensive Interventions/Intensive Community Services			
Clinic Services/Medication	7	5.75-250.00	22119.58
Supports for Residential Living	2	77.62-261.60	2717446.5
Supports for Community Living	6	2.24-5.25	532582.31
Please list, as applicable, additional program types below			
Fiscal Intermediary	1	125	15750
Autism Benefit	1	18.75-2250.00	71299.25
Respite	2	2.24-4.00	152955.66
CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCE			
Targeted CSM/Supports Coordination	2	204	4313.1
Intensive Interventions/Intensive Community Services	3	69.81-120.00	32103.19
Clinic Services/Medication	13	42.45-817.74	19391.46
Supports for Residential Living	0	0	0
Supports for Community Living	0	0	0
Please list, as applicable, additional program types below			

SECTION 404 (2) (j) (i)
EXPENDITURES BY MEDICAID ELIGIBILITY GROUP
FY 2014

MEG Summary
Year-To-Date:
October 2013 through December 2013

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT - FY2014

Capitation Paid (including adjustments)

PIHP	DAB			TANF			DAB & TANF			HSW
	MH	SUD	Combined	MH	SUD	Combined	MH	SUD	Combined	
ACCESS ALLIANCE	15,731,495	150,122	15,881,617	2,314,167	196,958	2,511,126	18,045,662	347,080	18,392,743	5,036,812
CMH AFFILIATION OF MID MI	21,348,496	232,318	21,580,814	2,866,341	253,139	3,119,480	24,214,838	485,457	24,700,294	5,760,272
CMH FOR CENTRAL MICHIGAN	11,172,200	111,942	11,284,142	1,339,568	141,776	1,481,343	12,511,767	253,718	12,765,485	6,616,224
CMH PARTNERSHIP OF SE MI	17,041,361	124,654	17,166,015	1,850,477	141,122	1,991,599	18,891,839	265,776	19,157,614	10,122,424
DETROIT WAYNE PIHP	81,723,892	2,488,499	84,212,391	10,331,527	702,441	11,033,968	92,055,419	3,190,940	95,246,359	17,907,643
GENESEE COUNTY PIHP	19,668,659	380,217	20,048,876	2,105,308	382,277	2,487,585	21,773,967	762,493	22,536,461	4,422,463
LAKESHORE BEHAVIORAL HLTH ALLIANCE	12,785,365	178,575	12,963,940	1,148,984	193,639	1,342,623	13,934,349	372,214	14,306,563	3,845,263
LIFEWAYS PIHP	7,116,291	103,216	7,219,507	957,687	162,523	1,120,209	8,073,977	265,739	8,339,716	2,621,995
MACOMB PIHP	30,696,201	327,023	31,023,224	2,623,638	318,532	2,942,169	33,319,838	645,555	33,965,393	6,690,174
NETWORK 180	21,935,901	317,868	22,253,770	2,395,929	333,132	2,729,061	24,331,831	651,000	24,982,831	2,923,197
NORTH CARE	12,930,106	93,149	13,023,255	1,208,459	148,170	1,356,630	14,138,565	241,320	14,379,885	5,650,456
NORTHERN AFFILIATION	11,353,786	122,951	11,476,737	1,238,837	129,182	1,368,019	12,592,623	252,133	12,844,756	6,167,036
NORTHWEST CMH AFFILIATION	10,472,307	125,863	10,598,170	1,316,433	162,186	1,478,618	11,788,740	288,049	12,076,789	2,696,981
OAKLAND COUNTY PIHP	42,777,782	320,791	43,098,572	2,823,697	311,340	3,135,037	45,601,479	632,131	46,233,610	11,244,277
SAGINAW COUNTY PIHP	8,907,883	179,014	9,086,897	658,637	136,048	794,685	9,566,521	315,061	9,881,582	1,547,524
SOUTHWEST MI URBAN & RURAL CONSORTIUM	17,444,795	224,146	17,668,941	2,123,263	210,313	2,333,576	19,568,059	434,459	20,002,517	6,034,296
THUMB ALLIANCE	13,235,564	103,095	13,338,660	1,578,405	157,871	1,736,276	14,813,969	260,967	15,074,935	4,513,868
VENTURE BEHAVIORAL HEALTH	18,020,685	174,854	18,195,539	2,956,427	231,977	3,188,404	20,977,112	406,830	21,383,942	4,470,127
TOTAL	$374,362,769	$5,758,297	$380,121,066	$41,837,785	$4,312,624	$46,150,409	$416,200,554	$10,070,921	$426,271,475	$108,271,031

Eligible Months Paid

PIHP	DAB	TANF	DAB & TANF	HSW
ACCESS ALLIANCE	53,340	117,748	171,088	1,141
CMH AFFILIATION OF MID MI	84,652	198,017	282,669	1,072
CMH FOR CENTRAL MICHIGAN	40,690	82,632	123,322	1,564
CMH PARTNERSHIP OF SE MI	66,867	163,958	230,825	2,108
DETROIT WAYNE PIHP	408,811	884,711	1,293,522	3,422
GENESEE COUNTY PIHP	83,126	184,133	267,259	1,124
LAKESHORE BEHAVIORAL HLTH ALLIANCE	52,427	135,649	188,076	700
LIFEWAYS PIHP	31,336	71,779	103,115	773
MACOMB PIHP	102,760	245,839	348,599	1,415
NETWORK 180	83,847	207,643	291,490	497
NORTH CARE	44,029	85,535	129,564	1,087
NORTHERN AFFILIATION	44,779	90,253	135,032	1,286
NORTHWEST CMH AFFILIATION	39,208	88,693	127,901	549
OAKLAND COUNTY PIHP	116,781	236,148	352,929	2,517
SAGINAW COUNTY PIHP	41,052	77,363	118,415	344
SOUTHWEST MI URBAN & RURAL CONSORTIUM	62,982	155,370	218,352	1,376
THUMB ALLIANCE	36,798	98,736	135,534	862
VENTURE BEHAVIORAL HEALTH	78,434	179,526	257,960	938
TOTAL	1,471,919	3,303,733	4,775,652	22,775

Monthly Medicaid Eligible Group (MEG)
Year-To-Date Summary
January 2014 through September 2014

Michigan's Medicaid Speciality Services and Supports Waiver
418 REPORT

Capitation Paid (including adjustments)

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged, and Blind (DAB)		Temporary Assistance for Needy Families (TANF)		Disabled, Aged, and Blind & Temporary Assistance for Needy Families (DAB & TANF)		Healthy Michigan Plan (HMP) - New & Old Modified Adjusted Gross Income (MAGI)		Habilitation Supports Waiver (HSW)
	Mental Health	Substance Use Disorder	Mental Health	Substance Use Disorder	Mental Health	Substance Use Disorder	Mental Health	Substance Use Disorder	
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	53,949,720	400,294	6,065,537	470,194	60,015,257	870,488	4,572,386	1,568,490	30,952,880
DETROIT WAYNE MENTAL HEALTH AUTHORITY	256,591,970	7,900,671	33,245,113	2,279,159	289,837,083	10,179,830	23,689,290	7,952,135	55,600,395
LAKESHORE REGIONAL ENTITY	128,053,069	1,810,125	14,176,256	2,012,102	142,229,325	3,822,227	8,332,279	2,845,670	26,285,571
MACOMB COUNTY CMH SERVICES	97,709,655	1,052,966	8,494,534	1,027,099	106,204,189	2,080,065	6,042,912	2,019,474	19,662,129
MID-STATE HEALTH NETWORK	196,733,248	2,406,264	25,802,868	2,893,944	222,536,117	5,300,208	14,632,922	4,929,993	63,276,146
NORTHCARE NETWORK	40,291,271	293,763	3,960,104	504,137	44,251,375	797,900	2,673,838	900,122	16,733,395
NORTHERN MICHIGAN REGIONAL ENTITY	63,701,910	726,375	7,542,130	852,413	71,244,040	1,578,788	4,962,067	1,649,786	28,646,434
OAKLAND COUNTY CMH AUTHORITY	133,655,461	1,009,914	9,251,932	1,024,470	142,907,392	2,034,384	6,084,647	2,046,275	35,106,533
REGION 10 PIHP	103,227,336	1,518,471	11,934,332	1,761,005	115,161,668	3,279,476	8,579,297	2,899,545	27,527,325
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	100,594,147	1,130,067	14,751,896	1,300,748	115,346,043	2,430,815	7,099,198	2,386,468	27,709,623
TOTAL	$1,174,507,787	$18,248,908	$135,224,702	$14,125,271	$1,309,732,488	$32,374,180	$86,668,836	$29,197,959	$331,500,430

Eligibles Paid

Prepaid Inpatient Health Plan (PIHP)	Disabled, Aged and Blind (DAB)	Temporary Assistance for Needy Families (TANF)	Healthy Michigan Plan (HMP) - Old & New Adjusted Gross Income (Old & New MAGI)	Habilitation Supports Waiver
CMH PARTNERSHIP OF SOUTHEAST MICHIGAN	205,855	532,020	82,373	6,355
DETROIT WAYNE MENTAL HEALTH AUTHORITY	1,245,553	2,816,210	442,824	10,097
LAKESHORE REGIONAL ENTITY	487,058	1,291,706	152,645	4,937
MACOMB COUNTY CMH SERVICES	318,182	790,174	110,137	4,168
MID-STATE HEALTH NETWORK	746,485	1,719,559	267,830	13,943
NORTHCARE NETWORK	133,299	277,709	49,241	3,231
NORTHERN MICHIGAN REGIONAL ENTITY	239,535	527,727	91,897	5,720
OAKLAND COUNTY CMH AUTHORITY	355,410	764,417	110,577	7,321
REGION 10 PIHP	364,387	906,193	157,887	5,909
SOUTHWEST MICHIGAN BEHAVIORAL HEALTH	393,429	955,516	130,157	5,858
TOTAL	4,489,193	10,581,231	1,595,568	67,539

SECTION 404 (2) (j) (ii)
CMHSP PERFORMANCE
INDICATOR REPORTING
FY 2014

MICHIGAN'S MISSION-BASED PERFORMANCE INDICATOR SYSTEM VERSION 6.0

CMHSP Reporting Codebooks

December 2013

Codebook Version 12/18/13

Michigan Department of Health and Human Services
(Formerly Michigan Department of Community Health)
Behavioral Health and Developmental Disabilities Administration

FOR CMHSPS

NOTE: Consumers covered by the MiChild and Medicaid autism benefits are to be excluded from the calculations.

ACCESS

1. The percent of all adults and children receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours.
    a. Standard = 95% in three hours
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

2. The percent of new persons receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, and DD children).
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults and DD children)
    a. Standard = 95% in 14 days
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers
    e. Scope: MI adults, MI children, DD adults, DD children, and Medicaid SA

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults -MI, DD).
    a. Standard = 95%
    b. Quarterly report
    c. PIHP for all Medicaid beneficiaries
    d. CMHSP for all consumers

    Scope: All children and all adults (MI, DD) - Do not include dual eligibles (Medicare/Medicaid) in these counts.

5. The percent of face-to-face assessments with professionals that result in decisions to deny CMHSP services. (MI and DD) (Old Indicator #6)
    a. Quarterly report
    b. CMHSP
    c. Scope: all MI/DD consumers

6. The percent of Section 705 second opinions that result in services. (MI and DD) (Old Indicator #7)

a. Quarterly report
b. CMHSP
c. Scope: all MI/DD consumers

EFFICIENCY

*7. The percent of total expenditures spent on administrative functions for CMHSPs. (Old Indicator #9)

a. Annual report (MDHHS calculates from cost reports)
b. PIHP for Medicaid administrative expenditures
c. CMHSP for all administrative expenditures

OUTCOMES

*8. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by CMHSP who are in competitive employment. (Old Indicator #10)

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

*9. The percent of adults with mental illness, the percent of adults with developmental disabilities, and the percent of dual MI/DD adults served by the CMHSP who earn minimum wage or more from employment activities (competitive, supported or self employment, or sheltered workshop). (Old Indicator #11)

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid adult beneficiaries
c. CMHSP for all adults
d. Scope: MI only, DD only, dual MI/DD consumers

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit within 30 days of discharge**.** (Old Indicator #12)

a. Standard = 15% or less within 30 days
b. Quarterly report
c. PIHP for all Medicaid beneficiaries
c. CMHSP
d. Scope: All MI and DD children and adults - Do not include dual eligibles (Medicare/Medicaid) in these counts.

11. The annual number of substantiated recipient rights complaints per thousand persons served with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II. (Old Indicator #13)

*13. The percent of adults with developmental disabilities served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

*14. The percent of adults with serious mental illness served, who live in a private residence alone, with spouse, or non-relative(s).

a. Annual report (MDHHS calculates from QI data)
b. PIHP for Medicaid beneficiaries
c. CMHSP for all adults
d. Scope: DD adults only

CMHSP PERFORMANCE INDICATOR REPORTING DUE DATES

FY 2014 Due Dates

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screening	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
2. 1st request	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
3. 1st service	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
4. Follow-up	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
5. Denials	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
6. 2nd Opinions	10/01 to 12/31	3/31/14	1/01to 3/31	6/30/14	4/01 to 6/30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
7. Admin Costs*	10/01 to 9/30	2/27/15							CMHSPs
8. Competitive employment*	10/01 to 9/30	N/A							MDHHS
9. Minimum wage*	10/01 to 9/30	N/A							MDHHS
10. Readmissions	10/01 to 12/31	3/31/14	1/01 to 3/31	6/30/14	4-01 to 6-30	9/30/14	7/01 to 9/30	12/31/14	CMHSPs
11. RR complaints	10/01 to 9/30	12/31/14							CMHSPs
13. Residence (DD)*	10/01 to 9/30	N/A							MDHHS
14. Residence (MI)*	10/01 to 9/30	N/A							MDHHS
15. DD Children Services*	10/01 to 12/31	N/A	1/01to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDHHS

*Indicators with *: MDHHS collects data from encounters, quality improvement or cost reports and calculates performance indicators

PERFORMANCE INDICATOR CODEBOOK

General Rules for Reporting Performance Indicators

1. Due dates
All data are due **90 days** following the end of the reporting period (Note: reporting periods are 90 days, six months, or 12 months).
Consultation drafts will be issued for editing purposes approximately two weeks after the due date.
Final report will be posted on the MDHHS web site approximately 30 days following the due date.

2. Children
Children are counted as such who are less than age 18 on the last day of the reporting period.

3. Dual Eligible
Do not include those individuals who are Medicare/Medicaid dual eligible in indicators number 4a & 4b (Follow-up Care) and number 10 (Readmissions).

4. Medicaid
Count as Medicaid eligible any person who qualified as a Medicaid beneficiary during at least one month of the reporting period. Indicators # 1, 2, 3, 4, 10, and 11 are to be reported by the CMHSPs for all their consumers, and by the PIHPs for all their Medicaid beneficiaries. If a PIHP is an affiliation, the PIHP reports these indicators for all the Medicaid beneficiaries in the affiliation. The PIHPs, therefore, will submit two reports: One, as a CMHSP for all its consumers, and one as the PIHP for all its Medicaid beneficiaries.

5. Substance abuse beneficiaries
Indicators #2, 3, and 4 include persons receiving Medicaid substance abuse services managed by the PIHP (this is not applicable to CMHSPs). Managed by the PIHP includes substance abuse services subcontracted to CAs, as well as any substance abuse services that the PIHP may deliver directly or may subcontract directly with a substance abuse provider. Consumers who have co-occurring mental illness and substance use disorders may be counted by the PIHP as either MI or SA. However, please count them only once. **Do not add the same consumer to the count in both the MI and SA categories.**

6. Documentation
It is expected that CMHSPs and PIHPs will maintain documentation of:
a) persons counted in the "exception" columns on the applicable indicators – who, why, and source documents; and
b) start and stop times for timeliness indicators.
Documentation may be requested and reviewed during external quality reviews.

ACCESS -TIMELINESS/INPATIENT SCREENING (CMHSP & PIHP)

Indicator #1
The percentage of persons during the quarter receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours (by two ***sub-populations:*** *Children and Adults). Standard = 95%*

Rationale for Use
People who are experiencing symptoms serious enough to warrant evaluation for inpatient care are potentially at risk of danger to themselves or others. Thus, time is of the essence. This indicator assesses whether CMHSPs and PIHPs are meeting the Department's standard that 95% of the inpatient screenings have a final disposition within three hours. This indicator is a standard measure of access to care.

Table 1 - Indicator #1

1. Population	2. Number (#) of Emergency Referrals for Inpatient Screening During the Time Period	3. Number (#) of Dispositions about Emergency Referrals Completed within Three Hours or Less	4. Percent (%) of Emergency Referrals Completed within the Time Standard
1. # Children	**B2**	**C2**	**F2 - Calculated**
2. # Adults	**D2**	**E2**	**G2 - Calculated**

Definitions and Instructions
"Disposition" means the decision was made to refer, or not refer, to inpatient psychiatric care.

1. If screening is not possible due to intoxication or sedation, do not start the clock.
2. Start time: When the person is clinically, medically and physically available to the CMHSP/PIHP.
    a. When emergency room or jail staff informs CMHSP/PIHP that individual needs, and is ready, to be assessed; or
    b. When an individual presents at an access center and then is clinically cleared (as needed).
3. Stop time: Clinician (in access center or emergency room) who has the authority, or utilization management unit that has the authority, makes the decision whether or not to admit.
4. After the decision is made, the clock stops but other activities will continue (screening, transportation, arranging for bed, crisis intervention).
5. Documentation of start/stop times needs to be maintained by the PIHP/CMHSPS.

ACCESS-TIMELINESS/FIRST REQUEST (CMHSP & PIHP)

Indicator #2
The percentage of new persons during the quarter receiving a face-to-face assessment with a professional within 14 calendar days of a non-emergency request for service (by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95%

Rationale for Use
Quick, convenient entry into the public mental health system is a critical aspect of accessibility of services. Delays in clinical and psychological assessment may lead to exacerbation of symptoms and distress and poorer role functioning. The amount of time between a request for service and clinical assessment with a professional is one measure of access to care.

Table 2 – Indicator #2

1. Population	2. # of New Persons Receiving an Initial Non-Emergent Professional Assessment Following a First Request	3. # of New Persons from Col 2 who are Exceptions	4. # Net of New Persons Receiving an Initial Assessment (Col 2 minus Col 3)	5. # of Persons from Col 4 Receiving an Initial Assessment within 14 calendar days of First Request	6. % of Persons Receiving an Initial Assessment within 14 calendar days of First Request
1. MI - C	H2	I2	J2 - Calculated	K2	AB2 - Calculated
2. MI - A	L2	M2	N2 - Calculated	O2	AC2 - Calculated
3. DD - C	P2	Q2	R2 - Calculated	S2	AD- Calculated
4. DD - A	T2	U2	V2 - Calculated	W2	AE2 - Calculated
5. TOTAL	X2	Y2	Z2 - Calculated	AA2	AF2 - Calculated

Column 2- Selection Methodology

1. Cases selected for inclusion in Column 2 are those for which a **face-to-face** assessment with a professional resulting in a decision whether to provide on-going CMHSP/PIHP services took place during the time period.
2. Non-emergent assessment and services do not include pre-admission screening for, and receipt of, psychiatric in-patient care; nor crisis contacts that did not result in an assessment. Consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.

3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.
4. “New person:” Individual who has never received services at the CMHSP/PIHP or whose last date of service (regardless of service) was 90 or more days before the assessment, or whose case was closed 90 or more days before the assessment. As noted above in item 2, consumers who come in with a crisis, and are stabilized are counted as "new" for indicator #2 when they subsequently request a non-emergent assessment.
5. A “professional assessment” is that face-to-face assessment or evaluation with a professional designed to result in a decision whether to provide ongoing CMHSP service.
6. Consumers covered under OBRA should be excluded from the count.

Column 3- Exception Methodology

Enter the number of consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Cases selected for inclusion in Column 5 are those in Column 4 for which the assessment took place in 14 calendar days.
2. “First request” is the initial telephone or walk-in request for non-emergent services by the individual, parent of minor child, legal guardian, or referral source that results in the scheduling of a face-to-face assessment with a professional.
3. Count backward to the date of first request, even if it spans a quarter. If the assessment required several sessions in order to be completed, use the first date of assessment for this calculation.
4. “Reschedules” because consumer cancelled or no-shows who reschedule: count the date of request for reschedule as "first request."

ACCESS-TIMELINESS/FIRST SERVICE (CMHSP & PIHP)

Indicator #3

Percentage of new persons during the quarter starting any needed on-going service within 14 days of a non-emergent face-to-face assessment with a professional ((by five sub-populations: MI-adults, MI-children, DD-adults, DD-children, and persons with Substance Use Disorders). Standard = 95% within 14 days

Rationale for Use

The amount of time between professional assessment and the delivery of needed treatments and supports addresses a different aspect of access to care than Indicator #2. Delay in the delivery of needed services and supports may lead to exacerbation of symptoms and distress and poorer role functioning.

Table 3 - Indicator #3

1. Population	2. # of New Persons Who Started Face-to-Face Service During the Period	3. # of New Persons From Col 2 Who are Exceptions	4. # Net of Persons who Started Service (Col 2 minus Col 3)	5. # of Persons From Col 4 Who Started a Face-to-Face Service Within 14 Days of a Face-to-Face Assessment with a Professional	6. % of Persons Who Started Service within 14 days of Assessment
1. MI-C	AG2	AH2	AI2 – Calculated	AJ2	BA2 -Calculated
2. MI-A	AK	AL2	AM2 – Calculated	AN2	BB2 - Calculated
3. DD -C	AO2	AP2	AQ2 – Calculated	AR2	BC2 - Calculated
4. DD-A	AS2	AT2	AU2 – Calculated	AV2	BD2 - Calculated
6. TOTAL	AW2	AX2	AY2 - Calculated	AZ2	BE2 - Calculated

Column 2 - Selection Methodology

1. Cases selected for inclusion are those for which the start of a non-emergent service (other than the initial assessment – see below) took place during the time period.
2. Do not include pre-admission screening for, and receipt of, psychiatric in-patient care or crisis contacts that did not result in a non-emergent assessment.
3. Persons with co-occurring disorders should only be counted once, in either the MI or SA row.

4. Consumers covered under OBRA should be excluded from the count.

Column 3 – Exception Methodology

Enter in column 3 the number of individuals counted in column 2 but for specific reasons described below* should be excluded from the indicator calculations.
*Consumers who request an appointment outside the 14 calendar day period or refuse an appointment offered that would have occurred within the 14 calendar day period, or do not show for an appointment or reschedule it.
*Consumers for whom the intent of service was medication only or respite only and the date of service exceeded the 14 calendar days. May also exclude environmental modifications where the completion of a project exceeds 14 calendar days. It is expected, however, that minimally a request for bids/quotes has been issued within 14 calendar days of the assessment. Lastly, exclude instances where consumer is enrolled in school and is unable to take advantage of services for several months.

CMHSP/PIHP must maintain documentation available for state review of the reasons for exclusions and the dates offered to the individual. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4 – Calculation of Denominator

Subtract the number of persons in column 3 from the number of persons in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Cases selected for inclusion in Column 5 are those in Column 4 for which a service was received within 14 calendar days of the professional face-to-face assessment.
2. "Service" means <u>any</u> face-to-face CMHSP service. For purposes of this data collection, the initial face-to-face assessment session or any continuous assessment sessions needed to reach a decision on whether to provide ongoing CMHSP services shall not be considered the start of service.
3. Count backward from the date of service to the first date of assessment, even if it spans a quarter, in order to calculate the number of calendar days to the assessment with the professional. If the initial assessment required several sessions in order to be completed, use the first date of assessment in this calculation.

ACCESS-CONTINUITY OF CARE (CMHSP & PIHP)

Indicator #4a (CMHSP & PIHP) & 4b (PIHP Only)

The percentage of discharges from a psychiatric inpatient unit during the quarter that were seen for follow-up care within 7 days. Standard = 95%

Rationale for Use

When responsibility for the care of an individual shifts from one organization to another, it is important that services remain relatively uninterrupted and continuous. Otherwise, the quality of care and consumer outcomes may suffer. This is an indicator required by the federal Substance Abuse and Mental Health Services Administration.

Table 4a – Indicator #4a

1. Population	2. # of Discharges from a Psychiatric Inpatient Unit	3. # of Discharges from Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges from Col 4 Followed up by CMHSP/PIHP within 7days	6. % of Persons discharged seen within 7 days
1. # of Children	**BF2**	**BG2**	**BH2 - Calculated**	**BI2**	**BN2 - Calculated**
2. # of Adults	**BJ2**	**BK2**	**BL2 - Calculated**	**BM2**	**BO2 - Calculated**

Column 2 – Selection Methodology

1. "Discharges" are the events involving people who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital) who meet the criteria for specialty mental health services and are the responsibility of the CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Pre-admission screening for psychiatric in-patient care; and the psychiatric in-patient care should not be counted here.
3. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CMHSP/PIHP services.

CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4- Calculation of denominator

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5- Numerator Methodology

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CMHSP/PIHP within seven days.
2. "Seen for follow-up care," means a face-to-face service (not screening for inpatient service, or the inpatient service) with a professional (not exclusively psychiatrists).
3. "Days" mean calendar days.

~~*Table 4b – Indicator #4b*~~ *Do not use the following fields (BP-BT). This Indiciator is PIHP only.*

~~**1. Population**~~	~~**2. # of Discharges from a Substance Abuse Detox Unit**~~	~~**3. # of Discharges from Col 2 that are Exceptions**~~	~~**4. # Net Discharges (Col 2 minus Col 3)**~~	~~**5. # of Discharges from Col 4 Followed up by CA/CMHSP/ PIHP within 7days**~~	~~**6. % of Persons discharged seen within 7 days**~~
~~**# of Consumers**~~	~~**BP2**~~	~~**BQ2**~~	~~**BR2 - Calculated**~~	~~**BS2**~~	~~**BT2- Calculated**~~

Column 2 – Selection Methodology

1. "Discharges" are the events involving consumers with substance use disorders who were discharged from a sub-acute detoxification unit, who meet the criteria for specialty mental health services and are the responsibility of the CA/PIHP or CMHSP/PIHP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology

1. Consumers who request an appointment outside the seven-day period or refuse an appointment offered that would have occurred within the seven calendar day period, or do not show for an appointment or reschedule it.
2. Consumers who choose not to use CA/CMHSP/PIHP services.

CA/PIHP or CMHSP/PIHP must maintain documentation available for state review of the reasons for all exclusions. In the case of refused appointments, the dates offered to the individual must be documented.

Column 4- Calculation of denominator

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5- Numerator Methodology

1. Enter the number of discharges from column 4 (net) who were seen for follow-up care by the CA/PIHP or CMHSP/PIHP within seven days.
2. Seen for follow-up care," means a face-to-face service with a substance abuse professional.
3. "Days" mean calendar days.

ACCESS-DENIAL/APPEAL (CMHSP Only)

Indicator #5 (old indicator #6)

Percentage of face-to-face assessments with professionals during the quarter that result in denials.

Indicator #6 (old indicator #7)

Percentage of Section 705 second opinions that result in services.

Rationale for Use

As managed care organizations, CMHSPs are responsible for exercising appropriate control of entry into the public mental health system. The professional assessment represents one of the first opportunities for a CMHSP to control access to its non-emergent services and supports.

Table 5 – Indicator #5 & #6

1. Total # of New Persons Receiving an Initial Non-Emergent Face-to-Face Professional Assessment	2. Total # of Persons Assessed but Denied CMHSP Service	3. Total # of Persons Requesting Second Opinion	4. Total # of Persons Receiving Mental Health Service Following a Second Opinion
BU2	**BV2**	**BW2**	**BX2**

Note: Do not include in any column in Table 5 individuals who only received telephone screens or access center screens performed by non-professionals. Table 5 excludes those cases in which the individual refused CMHSP services that were authorized.

Definitions

Section 330.1705 of Public Act 1974 as revised, was intended to capture requests for initial entry into the CMHSP. Requests for changes in the levels of care received are governed by other sections of the Code.

"Professional Assessment" is that face-to-face meeting with a professional that results in an admission to ongoing CMHSP service or a denial of CMHSP service.

Methodology

Column 1: Enter the number of those people who received an initial face-to-face professional assessment during the time period (from Indicator #2, Column #2).

Column 2: Enter the number of people who were denied CMHSP services.

Column 3: Enter the number of people who were denied who requested a second opinion.

Column 4: Enter the number of people who received a mental health service as a result of the second opinion.

EFFICIENCY

Indicator #7 (old indicator #9)

The percent of total expenditures spent on managed care administrative functions annually by CMHSPs and PIHPs.

Rationale for Use

There is public interest in knowing what portion of an agency's total expenditures are spent on operating the agency relative to the cost of providing services. Combined with other indicators of performance, information on percentage spent on administrative costs can be used as an indication of the agency's overall efficiency.

Method of Calculation

MDHHS will calculate this indicator using CMHSP Total Sub-Element Cost Report and the PIHP Medicaid Utilization and Net Cost Report.

Numerator: the amount of expenditures for managed care administration as defined in the cost reports for the functions as defined in the document: "Establishing Managed Care Administrative Costs" Revised June 20, 2005.

Denominator: the amount of total expenditures from all funding sources for CMHSPs; and the amount of total Medicaid expenditures for PIHPs.

OUTCOMES: EMPLOYMENT

Indicator #8a,b (old indicator #10a,b)

The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who are employed competitively.

Rationale for Use

A positive outcome of improved functioning and recovery is the ability to work in a job obtained through competition with candidates who may not have disabilities. While there are variables, like unemployment rates, that the CMHSP and PIHPs cannot control, it is expected that through treatment and/or support they will enable and empower individuals who want jobs to secure them.

Method of Calculation

MDHHS will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record.

CMHSP Indicator

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability who are employed competitively.
Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

PIHP Indicator

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability who are employed competitively.
Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

OUTCOMES: EMPLOYMENT

Indicator #9a,b (old indicator #11a,b)

The percent of (a) adults with mental illness, the percent of (b) adults with developmental disabilities, and the percent of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSPs and PIHPs who earned minimum wage or more from any employment activities.

Rationale for Use

A positive outcome of improved functioning and recovery is the ability to earn an income that enables individuals the independence to purchase goods and services and pay for housing.

Method of Calculation

MDHHS will calculate this indicator after the end of the fiscal year using employment data from the individual's most recent QI record. A new minimum wage data element will be added to the FY '06 reporting requirements.

CMHSP Indicator

Numerator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).
Denominator: the total number of (a) adults with mental illness, the total number of (b) adults with developmental disabilities, and the total number of (c) adults dually diagnosed with mental illness/developmental disability served by the CMHSP.

PIHP Indicator

Numerator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability, who received Michigan's minimum wage or more from employment activities (competitive, supported or self-employment, or sheltered workshop).
Denominator: the total number of (a) adult Medicaid beneficiaries with mental illness, the total number of (b) adult Medicaid beneficiaries with developmental disabilities, and the total number of (c) adult Medicaid beneficiaries dually diagnosed with mental illness/developmental disability served by the PIHP.

OUTCOME: INPATIENT RECIDIVISM (CMHSP & PIHP)

Indicator #10 (old indicator #12):
The percentage of readmissions of children and adults during the quarter to an inpatient psychiatric unit within 30 days of discharge. Standard = 15% or less

Rationale for Use
For some people with mental illness, the occasional use of psychiatric inpatient care is essential. However, rapid readmission following discharge may suggest that people were prematurely discharged or that the post discharge follow-up was not timely or sufficient. This indicator assessed whether CMHSPs are meeting the Department's standard of no more than 15 percent of people discharged from inpatient units are being readmitted within 30 days.

Table 6 – Indicator #10

1. Population	2. # of Discharges from Psychiatric Inpatient Care during the Reporting Period	3. # of Discharges in Col 2 that are Exceptions	4. # Net Discharges (Col 2 minus Col 3)	5. # of Discharges (from Net Col. 4) Readmitted to Inpatient Care within 30 Days of Discharge	6. % of Discharges Readmitted to Inpatient Care within 30 days of Discharge
1. # of Children	**BY2**	**BZ2**	**CA2 - Calculated**	**CB2**	**CG2 - Calculated**
2. # of Adults	**CC2**	**CD2**	**CE2 - Calculated**	**CF2**	**CH2 - Calculated**

NOTE: This information is intended to capture Admissions and Readmissions, not transfers to another psychiatric unit, or transfers to a medical inpatient unit. Do not include transfers or dual-eligibles (Medicare/Medicaid) in the counts in any column on this table.

Column 2 – Selection Methodology

1. Discharges" are the events involving all people (for the CMHSPs) and Medicaid eligibles only (for the PIHPs) who are discharged from a Psychiatric Inpatient Unit (community, IMD or state hospital), who meet the criteria for specialty mental health services and are the responsibility of the CMHSP for follow-up services. In the event of multiple discharges of one person during the reporting period, count the total number of discharges.
2. Do not include dual eligibles (Medicare/Medicaid) in these counts.

Column 3 – Exception Methodology
Enter the discharges who chose not to use CMHSP/PIHP services

CMHSP/PIHP must maintain documentation available for state review of the reasons for exceptions in column 3.

Column 4 – Calculation of Denominator

Subtract the number of discharges in column 3 from the number of discharges in column 2 and enter the number.

Column 5 – Numerator Methodology

1. Enter the number of persons from column 4 who were readmitted to a psychiatric inpatient unit within 30 days of discharge from a psychiatric inpatient unit.
2. In order to obtain correct counts for column 5, you must look 30 days into the **next quarter** for possible readmissions of persons discharged toward the end of the current reporting period.
3. "Days" mean calendar days.

Attachment I:

CMHSP Annual Recipient Rights Report Codebook

Period:	**10/01/13-9/30/14**
Due:	**December 31, 2014**

OUTCOMES: RECIPIENT RIGHTS COMPLAINTS

Indicator #11

*The **annual** number of substantiated recipient rights complaints in the categories of Abuse I and II, and Neglect I and II per 1,000 persons served by CMHSPs and by PIHPs.*

Rationale for Use

Substantiated rights complaints are a measure of the quality of care provided by CMHSPs and managed by PIHPs. Since Abuse and Neglect complaints must be investigated, it is believed that these four categories represent the most serious allegations filed on behalf of people served.

Table 7b. Recipient Rights Complaints from All Consumers Served by the CMHSP (reported by CMHSPs)

A = CMHSP Name

RR Complaints	1. # of Complaints from All Consumers	2. # of Complaints Substantiated by ORR	3. # of Complaints Substantiated Per Thousand CMHSP Consumers Served
Abuse I	**B**	**C**	
Abuse II	**D**	**E**	
Neglect I	**F**	**G**	
Neglect II	**H**	**I**	

Instructions:

Column 1: Enter the number of complaints from all consumers in each of the above categories that were filed at the local Office(s) of Recipient Rights during the year.
Column 2: Enter the number of those complaints that were substantiated by the local ORRs.
Column 3: MDHHS will calculate the number of complaints per thousand persons served.

Community Mental Health

Performance Indicator Results
FY 2014

Indicator 1a: Percentage of Children Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	Number of Referrals Children Q1	Number Completed in Three Hours for Children Q1	Percentage Q2	Number of Referrals Children Q2	Number Completed in Three Hours for Children Q2	Percentage Q3	Number of Referrals Children Q3	Number Completed in Three Hours for Children Q3	Percentage Q4	Number of Referrals Children Q4	Number Completed in Three Hours for Children Q4	Fiscal Year Percentage
Allegan	89.47%	19	17	96.30%	27	26	95.45%	22	21	100.00%	17	17	95.29
AuSable	100.00%	46	46	100.00%	20	20	100.00%	43	43	100.00%	42	42	100.00
Barry	100.00%	8	8	100.00%	5	5	100.00%	13	13	100.00%	6	6	100.00
Bay-Arenac	96.83%	63	61	98.70%	77	76	98.04%	51	50	96.97%	33	32	97.77
Berrien	100.00%	37	37	95.45%	44	42	97.96%	49	48	100.00%	30	30	98.13
CEI	97.40%	77	75	94.85%	97	92	97.50%	120	117	100.00%	99	99	97.46
CMH Central MI	100.00%	50	50	97.59%	83	81	97.65%	85	83	100.00%	56	56	98.54
Copper	100.00%	8	8	100.00%	7	7	100.00%	8	8	100.00%	9	9	100.00
Detroit-Wayne	100.00%	421	421	100.00%	346	346	100.00%	406	406	100.00%	320	320	100.00
Genesee	100.00%	164	164	100.00%	171	171	100.00%	189	189	100.00%	120	120	100.00
Gogebic	-	0	0	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Gratiot	87.50%	8	7	100.00%	11	11	100.00%	15	15	100.00%	12	12	97.83
Hiawatha	100.00%	11	11	85.71%	7	6	100.00%	10	10	100.00%	7	7	97.14
Huron	100.00%	2	2	100.00%	3	3	90.91%	11	10	100.00%	14	14	96.67
Ionia	100.00%	5	5	100.00%	15	15	95.00%	20	19	87.50%	8	7	95.83
Kalamazoo	100.00%	79	79	100.00%	68	68	98.11%	53	52	98.08%	52	51	99.21
Lapeer	100.00%	12	12	100.00%	10	10	100.00%	11	11	100.00%	8	8	100.00
Lenawee	100.00%	21	21	100.00%	13	13	100.00%	19	19	100.00%	14	14	100.00
LifeWays	100.00%	14	14	100.00%	14	14	100.00%	15	15	100.00%	18	18	100.00
Livingston	100.00%	24	24	100.00%	18	18	100.00%	19	19	100.00%	6	6	100.00
Macomb	99.77%	438	437	99.75%	407	406	100.00%	378	378	100.00%	309	309	99.87
Manistee-Benzie	100.00%	2	2	100.00%	12	12	100.00%	14	14	100.00%	4	4	100.00
Monroe	100.00%	26	26	100.00%	22	22	100.00%	21	21	100.00%	20	20	100.00
Montcalm	100.00%	23	23	100.00%	14	14	100.00%	25	25	100.00%	17	17	100.00
Muskegon	95.45%	22	21	100.00%	43	43	100.00%	42	42	100.00%	20	20	99.21
network180	89.19%	111	99	96.23%	106	102	97.66%	128	125	96.15%	104	100	94.88
Newaygo	100.00%	10	10	100.00%	17	17	100.00%	16	16	100.00%	6	6	100.00
North Country	100.00%	15	15	100.00%	14	14	100.00%	17	17	100.00%	10	10	100.00
Northeast	100.00%	17	17	100.00%	20	20	100.00%	20	20	100.00%	9	9	100.00
Northern Lakes	100.00%	20	20	100.00%	17	17	100.00%	6	6	100.00%	10	10	100.00
Northpointe	100.00%	8	8	100.00%	7	7	100.00%	2	2	100.00%	1	1	100.00
Oakland	98.06%	103	101	93.07%	101	94	96.00%	100	96	96.49%	57	55	95.84
Ottawa	100.00%	28	28	93.33%	30	28	96.00%	50	48	100.00%	38	38	97.26
Pathways	100.00%	22	22	100.00%	24	24	100.00%	24	24	100.00%	22	22	100.00
Pines	100.00%	18	18	100.00%	23	23	100.00%	29	29	100.00%	22	22	100.00
Saginaw	100.00%	91	91	100.00%	118	118	100.00%	126	126	100.00%	129	129	100.00
Sanilac	100.00%	13	13	100.00%	10	10	100.00%	14	14	100.00%	12	12	100.00
Shiawassee	100.00%	22	22	100.00%	12	12	100.00%	21	21	100.00%	17	17	100.00
St. Clair	100.00%	27	27	100.00%	36	36	100.00%	40	40	100.00%	48	48	100.00
St. Joseph	80.00%	5	4	100.00%	2	2	100.00%	22	22	92.31%	13	12	95.24
Summit Pointe	100.00%	6	6	100.00%	4	4	100.00%	5	5	100.00%	10	10	100.00
Tuscola	100.00%	7	7	100.00%	9	9	100.00%	9	9	100.00%	1	1	100.00
Van Buren	100.00%	5	5	100.00%	13	13	100.00%	5	5	100.00%	11	11	100.00
Washtenaw	100.00%	52	52	100.00%	67	67	100.00%	71	71	100.00%	64	64	100.00
West Michigan	100.00%	16	16	100.00%	14	14	100.00%	5	5	100.00%	4	4	100.00
Woodlands	100.00%	17	17	100.00%	12	12	100.00%	18	18	100.00%	10	10	100.00
	98.91%	2,193	2,169	98.81%	2,191	2,165	99.16%	2,368	2,348	99.46%	1,839	1,829	99.05

Indicator 1b: Percentage of Adults Receiving a Pre-Admission Screening for Psychiatric Inpatient Care for Whom the Disposition was Completed within Three Hours - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	Number of Referrals for Adults Q1	Number Completed in Three Hours for Adults Q1	Percentage Q2	Number of Referrals for Adults Q2	Number Completed in Three Hours for Adults Q4	Percentage Q3	Number of Referrals for Adults Q3	Number Completed in Three Hours for Adults Q3	Percentage Q4	Number of Referrals for Adults Q4	Number Completed in Three Hours for Adults Q4	Fiscal Year Percentage
Allegan	91.36%	81	74	97.10%	69	67	98.91%	92	91	96.58%	117	113	96.10
AuSable	100.00%	175	175	100.00%	168	168	100.00%	139	139	99.55%	220	219	99.86
Barry	100.00%	14	14	100.00%	15	15	100.00%	11	11	100.00%	16	16	100.00
Bay-Arenac	98.69%	229	226	97.01%	201	195	99.42%	171	170	98.79%	165	163	98.43
Berrien	98.56%	139	137	100.00%	134	134	99.12%	228	226	100.00%	188	188	99.42
CEI	96.42%	531	512	97.58%	496	484	99.31%	581	577	99.82%	550	549	98.33
CMH Central MI	100.00%	254	254	100.00%	269	269	99.24%	264	262	99.66%	294	293	99.72
Copper	100.00%	30	30	100.00%	29	29	100.00%	37	37	94.12%	34	32	98.46
Detroit-Wayne	95.58%	724	692	99.31%	1,450	1,440	99.59%	1,449	1,443	97.55%	1,264	1,233	98.38
Genesee	99.51%	607	604	99.52%	838	834	99.87%	771	770	99.59%	729	726	99.63
Gogebic	100.00%	12	12	100.00%	19	19	100.00%	12	12	85.71%	7	6	98.00
Gratiot	100.00%	28	28	100.00%	35	35	100.00%	33	33	100.00%	37	37	100.00
Hiawatha	98.39%	62	61	98.53%	68	67	100.00%	45	45	100.00%	69	69	99.18
Huron	100.00%	26	26	100.00%	30	30	96.55%	29	28	95.74%	47	45	97.73
Ionia	100.00%	36	36	97.67%	43	42	100.00%	40	40	100.00%	60	60	99.44
Kalamazoo	100.00%	280	280	100.00%	306	306	99.32%	294	292	99.68%	314	313	99.75
Lapeer	100.00%	60	60	100.00%	51	51	100.00%	69	69	100.00%	65	65	100.00
Lenawee	100.00%	98	98	100.00%	102	102	100.00%	114	114	100.00%	103	103	100.00
LifeWays	99.22%	129	128	98.67%	150	148	100.00%	202	202	100.00%	189	189	99.55
Livingston	100.00%	85	85	100.00%	84	84	100.00%	73	73	100.00%	85	85	100.00
Macomb	99.93%	1,368	1,367	100.00%	1,192	1,192	100.00%	1,209	1,209	100.00%	1,324	1,324	99.98
Manistee-Benzie	100.00%	23	23	100.00%	21	21	100.00%	28	28	100.00%	29	29	100.00
Monroe	100.00%	162	162	100.00%	136	136	100.00%	141	141	100.00%	159	159	100.00
Montcalm	100.00%	42	42	100.00%	54	54	100.00%	57	57	100.00%	55	55	100.00
Muskegon	100.00%	156	156	99.29%	141	140	100.00%	122	122	100.00%	62	62	99.79
network180	94.17%	429	404	98.91%	460	455	99.63%	547	545	98.49%	597	588	97.98
Newaygo	100.00%	25	25	100.00%	35	35	100.00%	32	32	100.00%	35	35	100.00
North Country	100.00%	49	49	98.44%	64	63	94.92%	59	56	98.75%	80	79	98.02
Northeast	100.00%	98	98	100.00%	73	73	100.00%	101	101	100.00%	100	100	100.00
Northern Lakes	99.44%	178	177	99.43%	176	175	100.00%	180	180	100.00%	180	180	99.72
Northpointe	100.00%	32	32	100.00%	35	35	97.30%	37	36	100.00%	42	42	99.32
Oakland	96.38%	691	666	93.23%	635	592	92.06%	504	464	94.66%	674	638	94.25
Ottawa	100.00%	38	38	98.06%	103	101	100.00%	123	123	96.99%	133	129	98.49
Pathways	98.40%	125	123	98.11%	106	104	97.20%	107	104	97.24%	145	141	97.72
Pines	100.00%	88	88	100.00%	103	103	100.00%	81	81	100.00%	97	97	100.00
Saginaw	100.00%	445	445	99.76%	411	410	100.00%	403	403	100.00%	548	548	99.94
Sanilac	100.00%	25	25	100.00%	31	31	100.00%	40	40	100.00%	25	25	100.00
Shiawassee	100.00%	61	61	98.41%	63	62	100.00%	55	55	100.00%	50	50	99.56
St. Clair	100.00%	202	202	100.00%	187	187	100.00%	190	190	100.00%	204	204	100.00
St. Joseph	100.00%	47	47	100.00%	37	37	100.00%	83	83	100.00%	72	72	100.00
Summit Pointe	97.22%	72	70	98.85%	87	86	98.82%	85	84	100.00%	46	46	98.62
Tuscola	100.00%	19	19	100.00%	30	30	100.00%	27	27	100.00%	14	14	100.00
Van Buren	100.00%	27	27	100.00%	33	33	97.14%	35	34	100.00%	33	33	99.22
Washtenaw	99.59%	243	242	100.00%	263	263	100.00%	253	253	99.69%	324	323	99.82
West Michigan	100.00%	37	37	100.00%	53	53	100.00%	44	44	100.00%	50	50	100.00
Woodlands	100.00%	84	84	100.00%	40	40	100.00%	64	64	100.00%	68	68	100.00
	98.51%	8,366	8,241	98.95%	9,126	9,030	99.23%	9,261	9,190	98.93%	9,699	9,595	99.23

Indicator 2: Percentage of New Persons Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	Total Persons Received Assessment Following 1st Request Q1	Total Persons Received Assessment within 14 Calendar Days Q1	Percentage Q2	Total Persons Received Assessment Following 1st Request Q2	Total Persons Received Assessment within 14 Calendar Days Q2	Percentage Q3	Total Persons Received Assessment Following 1st Request Q3	Total Persons Received Assessment within 14 Calendar Days Q3	Percentage Q4	Total Persons Received Assessment Following 1st Request Q4	Total Persons Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	52.03%	123	64	77.78%	108	84	96.61%	118	114	98.50%	133	131	81.54
AuSable	99.26%	135	134	100.00%	117	117	100.82%	122	123	100.00%	155	155	100.00
Barry	95.24%	126	120	98.45%	129	127	99.30%	143	142	98.23%	113	111	97.85
Bay-Arenac	99.46%	368	366	99.41%	341	339	96.58%	117	113	97.14%	140	136	98.76
Berrien	98.39%	249	245	99.62%	265	264	99.16%	359	356	97.85%	325	318	98.75
CEI	99.73%	371	370	99.14%	350	347	98.93%	375	371	100.00%	326	326	99.44
CMH Central MI	100.00%	674	674	99.62%	795	792	100.00%	721	721	99.27%	687	682	99.72
Copper	100.00%	63	63	100.00%	53	53	100.00%	35	35	100.00%	44	44	100.00
Detroit-Wayne	97.29%	2,068	2,012	96.57%	1,981	1,913	97.93%	1,937	1,897	97.11%	1,731	1,681	97.23
Genesee	99.27%	545	541	98.11%	475	466	96.75%	369	357	99.23%	389	386	98.43
Gogebic	100.00%	26	26	100.00%	22	22	100.00%	20	20	100.00%	21	21	100.00
Gratiot	98.36%	61	60	94.64%	56	53	97.47%	79	77	100.00%	74	74	97.78
Hiawatha	98.53%	68	67	98.21%	56	55	100.00%	65	65	95.31%	64	61	98.02
Huron	100.00%	65	65	100.00%	71	71	100.00%	56	56	100.00%	73	73	100.00
Ionia	94.12%	68	64	97.83%	92	90	100.00%	42	42	100.00%	100	100	98.01
Kalamazoo	98.15%	108	106	98.88%	89	88	100.00%	50	50	97.87%	47	46	98.64
Lapeer	100.00%	137	137	98.48%	132	130	100.00%	101	101	100.00%	94	94	99.57
Lenawee	99.08%	109	108	100.00%	128	128	100.00%	133	133	99.24%	131	130	99.60
LifeWays	99.21%	126	125	100.00%	141	141	100.00%	177	177	99.52%	210	209	99.69
Livingston	100.00%	60	60	98.11%	53	52	100.00%	65	65	100.00%	69	69	99.60
Macomb	98.43%	447	440	99.35%	307	305	97.94%	243	238	99.24%	262	260	98.73
Manistee-Benzie	100.00%	115	115	100.00%	126	126	100.00%	111	111	100.00%	121	121	100.00
Monroe	100.00%	244	244	100.00%	238	238	98.59%	142	140	100.00%	76	76	99.71
Montcalm	100.00%	87	87	100.00%	118	118	100.00%	111	111	99.07%	108	107	99.76
Muskegon	99.30%	284	282	100.00%	231	231	98.82%	254	251	97.75%	222	217	98.99
network180	99.26%	1,630	1,618	98.90%	1,545	1,528	99.82%	1,125	1,123	99.07%	969	960	99.24
Newaygo	98.90%	182	180	98.85%	174	172	99.35%	153	152	97.87%	94	92	98.84
North Country	100.00%	320	320	99.68%	314	313	99.64%	278	277	100.00%	243	243	99.83
Northeast	100.00%	111	111	100.00%	92	92	100.00%	97	97	100.00%	93	93	100.00
Northern Lakes	100.00%	454	454	100.00%	439	439	99.76%	419	418	99.47%	376	374	99.82
Northpointe	100.00%	117	117	100.00%	82	82	97.87%	94	92	95.89%	73	70	98.63
Oakland	99.21%	1,019	1,011	98.06%	1,080	1,059	98.96%	1,054	1,043	98.63%	730	720	98.71
Ottawa	98.65%	148	146	100.00%	137	137	100.00%	160	160	98.44%	128	126	99.30
Pathways	97.74%	133	130	96.38%	138	133	95.68%	139	133	97.62%	126	123	96.83
Pines	100.00%	223	223	100.00%	206	206	99.01%	203	201	100.00%	178	178	99.75
Saginaw	97.74%	177	173	98.10%	211	207	99.60%	253	252	100.00%	197	197	98.93
Sanilac	100.00%	84	84	100.00%	82	82	100.00%	67	67	98.51%	67	66	99.67
Shiawassee	99.30%	142	141	90.57%	53	48	85.37%	41	35	98.08%	52	51	95.49
St. Clair	100.00%	302	302	100.00%	297	297	100.00%	255	255	100.00%	266	266	100.00
St. Joseph	100.00%	72	72	100.00%	48	48	100.00%	149	149	99.19%	124	123	99.75
Summit Pointe	98.28%	813	799	98.84%	346	342	98.36%	487	479	99.00%	500	495	98.56
Tuscola	97.92%	48	47	100.00%	60	60	98.00%	50	49	100.00%	44	44	99.01
Van Buren	100.00%	151	151	100.00%	168	168	100.00%	159	159	100.00%	145	145	100.00
Washtenaw	100.00%	173	173	99.01%	203	201	98.91%	183	181	100.00%	173	173	99.45
West Michigan	96.83%	63	61	100.00%	51	51	100.00%	43	43	100.00%	53	53	99.05
Woodlands	100.00%	117	117	100.00%	111	111	99.12%	114	113	100.00%	94	94	99.77
	98.48%	13,206	13,005	98.50%	12,311	12,126	98.92%	11,468	11,344	98.79%	10,440	10,314	98.71

Indicator 2a: Percentage of New Children with Emotional Disturbance Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# MI Children Received Assessment Following 1st Request Q1	# MI Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Children Received Assessment Following 1st Request Q2	# MI Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Children Received Assessment Following 1st Request Q3	# MI Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Children Received Assessment Following 1st Request Q4	# MI Children Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	54.84%	31	17	75.00%	32	24	97.44%	39	38	100.00%	30	30	82.58
AuSable	100.00%	52	52	100.00%	43	43	100.00%	42	42	100.00%	49	49	100.00
Barry	85.29%	34	29	97.30%	37	36	100.00%	41	41	100.00%	27	27	95.68
Bay-Arenac	97.96%	49	48	93.94%	33	31	100.00%	21	21	85.71%	14	12	95.73
Berrien	99.04%	104	103	100.00%	108	108	99.11%	112	111	98.78%	82	81	99.26
CEI	100.00%	166	166	100.00%	169	169	98.27%	173	170	100.00%	139	139	99.54
CMH Central MI	100.00%	241	241	99.31%	289	287	100.00%	239	239	98.91%	183	181	99.58
Copper	100.00%	26	26	100.00%	20	20	100.00%	13	13	100.00%	11	11	100.00
Detroit-Wayne	96.24%	558	537	94.79%	557	528	99.09%	662	656	98.63%	438	432	97.20
Genesee	99.06%	106	105	96.30%	81	78	97.48%	119	116	97.59%	83	81	97.69
Gogebic	100.00%	6	6	100.00%	8	8	100.00%	11	11	100.00%	7	7	100.00
Gratiot	100.00%	31	31	93.94%	33	31	97.44%	39	38	100.00%	30	30	97.74
Hiawatha	96.88%	32	31	95.83%	24	23	100.00%	29	29	91.67%	24	22	96.33
Huron	100.00%	24	24	100.00%	20	20	100.00%	20	20	100.00%	11	11	100.00
Ionia	84.62%	26	22	100.00%	18	18	100.00%	10	10	100.00%	25	25	94.94
Kalamazoo	97.06%	34	33	100.00%	7	7	100.00%	9	9	100.00%	7	7	98.25
Lapeer	100.00%	41	41	97.37%	38	37	100.00%	32	32	100.00%	25	25	99.26
Lenawee	97.67%	43	42	100.00%	44	44	100.00%	46	46	100.00%	36	36	99.41
LifeWays	100.00%	49	49	100.00%	53	53	100.00%	62	62	100.00%	52	52	100.00
Livingston	100.00%	29	29	100.00%	28	28	100.00%	26	26	100.00%	25	25	100.00
Macomb	98.10%	105	103	100.00%	60	60	93.10%	58	54	100.00%	67	67	97.93
Manistee-Benzie	100.00%	40	40	100.00%	37	37	100.00%	34	34	100.00%	33	33	100.00
Monroe	100.00%	68	68	100.00%	54	54	97.62%	42	41	100.00%	26	26	99.47
Montcalm	100.00%	40	40	100.00%	40	40	100.00%	45	45	97.50%	40	39	99.39
Muskegon	98.15%	108	106	100.00%	81	81	97.50%	120	117	97.44%	78	76	98.19
network180	99.34%	754	749	99.26%	675	670	99.82%	548	547	98.64%	440	434	99.30
Newaygo	97.18%	71	69	98.46%	65	64	98.11%	53	52	96.77%	31	30	97.73
North Country	100.00%	120	120	100.00%	116	116	99.05%	105	104	100.00%	69	69	99.76
Northeast	100.00%	39	39	100.00%	33	33	100.00%	37	37	100.00%	17	17	100.00
Northern Lakes	100.00%	161	161	100.00%	139	139	99.32%	146	145	99.04%	104	103	99.64
Northpointe	100.00%	38	38	100.00%	26	26	97.06%	34	33	95.65%	23	22	98.35
Oakland	99.49%	197	196	98.18%	165	162	97.93%	193	189	97.06%	102	99	98.33
Ottawa	97.78%	45	44	100.00%	35	35	100.00%	46	46	93.10%	29	27	98.06
Pathways	95.83%	48	46	95.92%	49	47	93.75%	48	45	100.00%	47	47	96.35
Pines	100.00%	56	56	100.00%	54	54	100.00%	54	54	100.00%	36	36	100.00
Saginaw	100.00%	62	62	98.18%	55	54	100.00%	79	79	100.00%	62	62	99.61
Sanilac	100.00%	30	30	100.00%	27	27	100.00%	23	23	100.00%	22	22	100.00
Shiawassee	98.21%	56	55	100.00%	16	16	100.00%	5	5	100.00%	12	12	98.88
St. Clair	100.00%	74	74	100.00%	74	74	100.00%	81	81	100.00%	73	73	100.00
St. Joseph	100.00%	7	7	100.00%	4	4	100.00%	42	42	97.56%	41	40	98.94
Summit Pointe	98.27%	231	227	100.00%	78	78	98.98%	98	97	98.13%	107	105	98.64
Tuscola	100.00%	14	14	100.00%	7	7	100.00%	7	7	100.00%	9	9	100.00
Van Buren	100.00%	26	26	100.00%	46	46	100.00%	34	34	100.00%	29	29	100.00
Washtenaw	100.00%	35	35	100.00%	40	40	100.00%	49	49	100.00%	33	33	100.00
West Michigan	100.00%	15	15	100.00%	21	21	100.00%	11	11	100.00%	12	12	100.00
Woodlands	100.00%	61	61	100.00%	55	55	98.31%	59	58	100.00%	46	46	99.55
	98.33%	4,183	4,113	98.35%	3,694	3,633	99.03%	3,796	3,759	98.79%	2,886	2,851	98.51

Indicator 2b: Percentage of New Adults with Mental Illness Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# MI Adults Received Assessment Following 1st Request Q1	# MI Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# MI Adults Received Assessment Following 1st Request Q2	# MI Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# MI Adults Received Assessment Following 1st Request Q3	# MI Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# MI Adults Received Assessment Following 1st Request Q4	# MI Adults Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	51.25%	80	41	78.13%	64	50	98.28%	58	57	98.81%	84	83	80.77
AuSable	98.77%	81	80	100.00%	70	70	101.28%	78	79	100.00%	105	105	100.00
Barry	98.90%	91	90	100.00%	83	83	100.00%	92	92	98.72%	78	77	99.42
Bay-Arenac	99.68%	314	313	100.00%	304	304	95.79%	95	91	98.41%	126	124	99.17
Berrien	97.54%	122	119	99.22%	129	128	99.10%	221	219	97.25%	218	212	98.26
CEI	99.40%	167	166	97.93%	145	142	100.00%	139	139	100.00%	143	143	99.33
CMH Central MI	100.00%	411	411	99.79%	484	483	100.00%	455	455	99.38%	481	478	99.78
Copper	100.00%	34	34	100.00%	26	26	100.00%	18	18	100.00%	29	29	100.00
Detroit-Wayne	97.55%	1,304	1,272	97.22%	1,221	1,187	97.20%	1,073	1,043	96.05%	1,114	1,070	97.03
Genesee	99.28%	415	412	98.32%	357	351	95.94%	197	189	100.00%	247	247	98.60
Gogebic	100.00%	18	18	100.00%	10	10	100.00%	8	8	100.00%	11	11	100.00
Gratiot	96.30%	27	26	95.24%	21	20	97.37%	38	37	100.00%	41	41	97.64
Hiawatha	100.00%	30	30	100.00%	29	29	100.00%	31	31	97.22%	36	35	99.21
Huron	100.00%	40	40	100.00%	49	49	100.00%	34	34	100.00%	59	59	100.00
Ionia	100.00%	35	35	96.97%	66	64	100.00%	30	30	100.00%	64	64	98.97
Kalamazoo	98.44%	64	63	100.00%	68	68	100.00%	29	29	96.77%	31	30	98.96
Lapeer	100.00%	87	87	98.72%	78	77	100.00%	60	60	100.00%	58	58	99.65
Lenawee	100.00%	60	60	100.00%	80	80	100.00%	80	80	98.85%	87	86	99.67
LifeWays	98.18%	55	54	100.00%	65	65	100.00%	95	95	99.19%	123	122	99.41
Livingston	100.00%	15	15	92.86%	14	13	100.00%	20	20	100.00%	26	26	98.67
Macomb	98.64%	294	290	100.00%	186	186	99.30%	143	142	100.00%	142	142	99.35
Manistee-Benzie	100.00%	71	71	100.00%	83	83	100.00%	71	71	100.00%	83	83	100.00
Monroe	100.00%	158	158	100.00%	169	169	98.85%	87	86	100.00%	45	45	99.78
Montcalm	100.00%	47	47	100.00%	60	60	100.00%	58	58	100.00%	59	59	100.00
Muskegon	100.00%	158	158	100.00%	124	124	100.00%	113	113	97.17%	106	103	99.40
network180	99.15%	828	821	98.54%	823	811	99.81%	518	517	99.37%	479	476	99.13
Newaygo	100.00%	104	104	98.98%	98	97	100.00%	97	97	98.36%	61	60	99.44
North Country	100.00%	178	178	99.43%	175	174	100.00%	154	154	100.00%	159	159	99.85
Northeast	100.00%	65	65	100.00%	56	56	100.00%	56	56	100.00%	65	65	100.00
Northern Lakes	100.00%	250	250	100.00%	262	262	100.00%	229	229	100.00%	219	219	100.00
Northpointe	100.00%	63	63	100.00%	48	48	97.92%	48	47	97.30%	37	36	98.98
Oakland	99.07%	756	749	98.22%	845	830	99.25%	802	796	98.82%	593	586	98.83
Ottawa	100.00%	88	88	100.00%	92	92	100.00%	97	97	100.00%	87	87	100.00
Pathways	98.57%	70	69	95.89%	73	70	96.00%	75	72	95.65%	69	66	96.52
Pines	100.00%	156	156	100.00%	146	146	98.59%	142	140	100.00%	133	133	99.65
Saginaw	96.15%	78	75	99.15%	118	117	99.26%	136	135	100.00%	110	110	98.87
Sanilac	100.00%	43	43	100.00%	48	48	100.00%	35	35	97.44%	39	38	99.39
Shiawassee	100.00%	78	78	86.11%	36	31	82.35%	34	28	97.30%	37	36	93.51
St. Clair	100.00%	193	193	100.00%	195	195	100.00%	146	146	100.00%	157	157	100.00
St. Joseph	100.00%	61	61	100.00%	43	43	100.00%	102	102	100.00%	78	78	100.00
Summit Pointe	98.39%	558	549	98.82%	255	252	98.90%	365	361	99.21%	378	375	98.78
Tuscola	96.15%	26	25	100.00%	48	48	96.77%	31	30	100.00%	32	32	98.54
Van Buren	100.00%	113	113	100.00%	109	109	100.00%	107	107	100.00%	101	101	100.00
Washtenaw	100.00%	103	103	99.16%	119	118	99.03%	103	102	100.00%	93	93	99.52
West Michigan	100.00%	42	42	100.00%	23	23	100.00%	24	24	100.00%	36	36	100.00
Woodlands	100.00%	49	49	100.00%	48	48	100.00%	49	49	100.00%	43	43	100.00
	98.56%	8,080	7,964	98.61%	7,645	7,539	98.91%	6,673	6,600	98.73%	6,602	6,518	98.78

Indicator 2c: Percentage of New Children with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# I/DD Children Received Assessment Following 1st Request Q1	# I/DD Children Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Received Assessment Following 1st Request Q2	# I/DD Children Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Received Assessment Following 1st Request Q3	# I/DD Children Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Received Assessment Following 1st Request Q4	# I/DD Children Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	4	4	66.67%	3	2	80.00%	10	8	100.00%	11	11	89.29
AuSable	-	0	0	100.00%	1	1	100.00%	1	1	-	0	0	100.00
Barry	100.00%	1	1	50.00%	2	1	75.00%	4	3	50.00%	2	1	66.67
Bay-Arenac	100.00%	2	2	100.00%	2	2	-	0	0	-	0	0	100.00
Berrien	100.00%	10	10	100.00%	13	13	100.00%	8	8	100.00%	12	12	100.00
CEI	100.00%	18	18	100.00%	22	22	100.00%	29	29	100.00%	23	23	100.00
CMH Central MI	100.00%	8	8	100.00%	9	9	100.00%	11	11	100.00%	6	6	100.00
Copper	100.00%	2	2	100.00%	3	3	100.00%	2	2	-	0	0	100.00
Detroit-Wayne	99.14%	116	115	96.30%	108	104	97.83%	138	135	100.00%	120	120	98.34
Genesee	100.00%	4	4	100.00%	21	21	97.22%	36	35	97.30%	37	36	97.96
Gogebic	100.00%	2	2	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00
Gratiot	100.00%	2	2	-	0	0	-	0	0	-	0	0	100.00
Hiawatha	100.00%	4	4	100.00%	1	1	100.00%	2	2	100.00%	1	1	100.00
Huron	-	0	0	-	0	0	-	0	0	100.00%	2	2	100.00
Ionia	100.00%	3	3	-	0	0	-	0	0	100.00%	7	7	100.00
Kalamazoo	100.00%	4	4	66.67%	3	2	100.00%	6	6	100.00%	2	2	93.33
Lapeer	100.00%	3	3	100.00%	7	7	100.00%	4	4	100.00%	3	3	100.00
Lenawee	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00%	3	3	100.00
LifeWays	100.00%	6	6	100.00%	10	10	100.00%	7	7	100.00%	18	18	100.00
Livingston	100.00%	6	6	100.00%	2	2	100.00%	6	6	100.00%	8	8	100.00
Macomb	96.15%	26	25	97.06%	34	33	100.00%	24	24	95.24%	21	20	97.14
Manistee-Benzie	100.00%	3	3	100.00%	1	1	100.00%	2	2	100.00%	1	1	100.00
Monroe	100.00%	6	6	100.00%	6	6	100.00%	8	8	-	0	0	100.00
Montcalm	-	0	0	100.00%	8	8	100.00%	3	3	100.00%	3	3	100.00
Muskegon	100.00%	7	7	100.00%	15	15	100.00%	10	10	100.00%	18	18	100.00
network180	100.00%	15	15	100.00%	8	8	100.00%	22	22	100.00%	16	16	100.00
Newaygo	100.00%	4	4	100.00%	3	3	100.00%	1	1	100.00%	1	1	100.00
North Country	100.00%	15	15	100.00%	9	9	100.00%	12	12	100.00%	7	7	100.00
Northeast	100.00%	3	3	100.00%	3	3	100.00%	3	3	100.00%	8	8	100.00
Northern Lakes	100.00%	29	29	100.00%	27	27	100.00%	26	26	97.67%	43	42	99.20
Northpointe	100.00%	7	7	100.00%	5	5	100.00%	8	8	100.00%	4	4	100.00
Oakland	100.00%	24	24	94.44%	18	17	93.33%	15	14	100.00%	12	12	97.10
Ottawa	75.00%	4	3	100.00%	4	4	100.00%	11	11	100.00%	5	5	95.83
Pathways	100.00%	7	7	100.00%	9	9	100.00%	7	7	100.00%	6	6	100.00
Pines	100.00%	7	7	100.00%	5	5	100.00%	3	3	100.00%	5	5	100.00
Saginaw	94.74%	19	18	93.10%	29	27	100.00%	18	18	100.00%	17	17	96.39
Sanilac	100.00%	6	6	100.00%	5	5	100.00%	7	7	100.00%	2	2	100.00
Shiawassee	100.00%	6	6	100.00%	1	1	-	0	0	-	0	0	100.00
St. Clair	100.00%	17	17	100.00%	12	12	100.00%	12	12	100.00%	16	16	100.00
St. Joseph	100.00%	2	2	-	0	0	100.00%	3	3	100.00%	3	3	100.00
Summit Pointe	100.00%	12	12	85.71%	7	6	80.00%	10	8	100.00%	8	8	91.89
Tuscola	100.00%	6	6	100.00%	2	2	100.00%	6	6	100.00%	1	1	100.00
Van Buren	100.00%	4	4	100.00%	4	4	100.00%	9	9	100.00%	5	5	100.00
Washtenaw	100.00%	12	12	95.83%	24	23	100.00%	11	11	100.00%	16	16	98.41
West Michigan	100.00%	3	3	100.00%	5	5	100.00%	4	4	100.00%	2	2	100.00
Woodlands	100.00%	4	4	100.00%	2	2	100.00%	3	3	100.00%	2	2	100.00
	99.10%	445	441	97.16%	457	444	98.02%	506	496	99.16%	478	474	98.29

Indicator 2d: Percentage of New Adults with Intellectual/Developmental Disabilities Receiving a Face-to-Face Assessment with a Professional Within 14 Calendar Days of a Non-Emergent Request for Service - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# I/DD Adults Received Assessment Following 1st Request Q1	# I/DD Adults Received Assessment within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Received Assessment Following 1st Request Q2	# I/DD Adults Received Assessment within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Received Assessment Following 1st Request Q3	# I/DD Adults Received Assessment within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Received Assessment Following 1st Request Q4	# I/DD Adults Received Assessment within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	25.00%	8	2	88.89%	9	8	100.00%	11	11	87.50%	8	7	77.78
AuSable	100.00%	2	2	100.00%	3	3	100.00%	1	1	100.00%	1	1	100.00
Barry	-	0	0	100.00%	7	7	100.00%	6	6	100.00%	6	6	100.00
Bay-Arenac	100.00%	3	3	100.00%	2	2	100.00%	1	1	-	0	0	100.00
Berrien	100.00%	13	13	100.00%	15	15	100.00%	18	18	100.00%	13	13	100.00
CEI	100.00%	20	20	100.00%	14	14	97.06%	34	33	100.00%	21	21	98.88
CMH Central MI	100.00%	14	14	100.00%	13	13	100.00%	16	16	100.00%	17	17	100.00
Copper	100.00%	1	1	100.00%	4	4	100.00%	2	2	100.00%	4	4	100.00
Detroit-Wayne	97.78%	90	88	98.95%	95	94	98.44%	64	63	100.00%	59	59	98.70
Genesee	100.00%	20	20	100.00%	16	16	100.00%	17	17	100.00%	22	22	100.00
Gogebic	-	0	0	100.00%	3	3	-	0	0	100.00%	2	2	100.00
Gratiot	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00
Hiawatha	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00%	3	3	100.00
Huron	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00
Ionia	100.00%	4	4	100.00%	8	8	100.00%	2	2	100.00%	4	4	100.00
Kalamazoo	100.00%	6	6	100.00%	11	11	100.00%	6	6	100.00%	7	7	100.00
Lapeer	100.00%	6	6	100.00%	9	9	100.00%	5	5	100.00%	8	8	100.00
Lenawee	100.00%	4	4	100.00%	1	1	100.00%	4	4	100.00%	5	5	100.00
LifeWays	100.00%	16	16	100.00%	13	13	100.00%	13	13	100.00%	17	17	100.00
Livingston	100.00%	10	10	100.00%	9	9	100.00%	13	13	100.00%	10	10	100.00
Macomb	100.00%	22	22	96.30%	27	26	100.00%	18	18	96.88%	32	31	97.98
Manistee-Benzie	100.00%	1	1	100.00%	5	5	100.00%	4	4	100.00%	4	4	100.00
Monroe	100.00%	12	12	100.00%	9	9	100.00%	5	5	100.00%	5	5	100.00
Montcalm	-	0	0	100.00%	10	10	100.00%	5	5	100.00%	6	6	100.00
Muskegon	100.00%	11	11	100.00%	11	11	100.00%	11	11	100.00%	20	20	100.00
network180	100.00%	33	33	100.00%	39	39	100.00%	37	37	100.00%	34	34	100.00
Newaygo	100.00%	3	3	100.00%	8	8	100.00%	2	2	100.00%	1	1	100.00
North Country	100.00%	7	7	100.00%	14	14	100.00%	7	7	100.00%	8	8	100.00
Northeast	100.00%	4	4	-	0	0	100.00%	1	1	100.00%	3	3	100.00
Northern Lakes	100.00%	14	14	100.00%	11	11	100.00%	18	18	100.00%	10	10	100.00
Northpointe	100.00%	9	9	100.00%	3	3	100.00%	4	4	88.89%	9	8	96.00
Oakland	100.00%	42	42	96.15%	52	50	100.00%	44	44	100.00%	23	23	98.76
Ottawa	100.00%	11	11	100.00%	6	6	100.00%	6	6	100.00%	7	7	100.00
Pathways	100.00%	8	8	100.00%	7	7	100.00%	9	9	100.00%	4	4	100.00
Pines	100.00%	4	4	100.00%	1	1	100.00%	4	4	100.00%	4	4	100.00
Saginaw	100.00%	18	18	100.00%	9	9	100.00%	20	20	100.00%	8	8	100.00
Sanilac	100.00%	5	5	100.00%	2	2	100.00%	2	2	100.00%	4	4	100.00
Shiawassee	100.00%	2	2	-	0	0	100.00%	2	2	100.00%	3	3	100.00
St. Clair	100.00%	18	18	100.00%	16	16	100.00%	16	16	100.00%	20	20	100.00
St. Joseph	100.00%	2	2	100.00%	1	1	100.00%	2	2	100.00%	2	2	100.00
Summit Pointe	91.67%	12	11	100.00%	6	6	92.86%	14	13	100.00%	7	7	94.87
Tuscola	100.00%	2	2	100.00%	3	3	100.00%	6	6	100.00%	2	2	100.00
Van Buren	100.00%	8	8	100.00%	9	9	100.00%	9	9	100.00%	10	10	100.00
Washtenaw	100.00%	23	23	100.00%	20	20	95.00%	20	19	100.00%	31	31	98.94
West Michigan	33.33%	3	1	100.00%	2	2	100.00%	4	4	100.00%	3	3	83.33
Woodlands	100.00%	3	3	100.00%	6	6	100.00%	3	3	100.00%	3	3	100.00
	97.79%	498	487	99.03%	515	510	99.19%	493	489	99.37%	474	471	98.81

Indicator 3: Percentage of New Persons Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	Total Starting Ongoing Service Q1	Total Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	Total Starting Ongoing Service Q2	Total Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	Total Starting Ongoing Service Q3	Total Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	Total Starting Ongoing Service Q4	Total Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	93.16%	117	109	94.02%	117	110	99.21%	126	125	77.78%	63	49	92.91
AuSable	97.53%	81	79	98.70%	77	76	98.89%	90	89	93.28%	119	111	96.73
Barry	98.98%	98	97	97.98%	99	97	100.00%	105	105	97.65%	85	83	98.71
Bay-Arenac	98.95%	285	282	98.84%	258	255	97.96%	98	96	95.24%	126	120	98.17
Berrien	97.32%	112	109	93.88%	98	92	98.17%	164	161	99.25%	134	133	97.44
CEI	93.33%	270	252	94.74%	228	216	94.89%	235	223	96.00%	200	192	94.64
CMH Central MI	98.35%	423	416	97.94%	485	475	96.78%	528	511	98.00%	501	491	97.73
Copper	100.00%	41	41	97.67%	43	42	100.00%	29	29	100.00%	24	24	99.27
Detroit-Wayne	96.36%	2,006	1,933	95.95%	1,925	1,847	97.66%	1,926	1,881	98.89%	1,619	1,601	97.14
Genesee	99.43%	349	347	99.55%	224	223	99.64%	278	277	98.93%	280	277	99.38
Gogebic	95.24%	21	20	100.00%	14	14	100.00%	13	13	100.00%	14	14	98.39
Gratiot	100.00%	55	55	96.55%	58	56	100.00%	64	64	100.00%	69	69	99.19
Hiawatha	95.65%	46	44	95.24%	42	40	97.96%	49	48	95.45%	44	42	96.13
Huron	97.22%	36	35	97.37%	38	37	88.10%	42	37	86.96%	46	40	91.98
Ionia	100.00%	50	50	94.44%	72	68	100.00%	44	44	98.48%	66	65	97.84
Kalamazoo	100.00%	106	106	100.00%	93	93	100.00%	53	53	98.08%	52	51	99.67
Lapeer	100.00%	101	101	98.18%	110	108	97.56%	82	80	97.40%	77	75	98.38
Lenawee	100.00%	34	34	91.67%	36	33	100.00%	40	40	97.83%	46	45	97.44
LifeWays	96.43%	112	108	96.62%	148	143	98.29%	175	172	99.52%	209	208	97.98
Livingston	98.39%	62	61	97.92%	48	47	98.21%	56	55	100.00%	49	49	98.60
Macomb	97.87%	469	459	97.78%	315	308	96.25%	240	231	95.59%	272	260	97.07
Manistee-Benzie	100.00%	47	47	100.00%	46	46	100.00%	37	37	100.00%	40	40	100.00
Monroe	99.46%	185	184	98.50%	133	131	100.00%	107	107	98.67%	75	74	99.20
Montcalm	100.00%	86	86	94.51%	91	86	98.85%	87	86	98.85%	87	86	98.01
Muskegon	96.99%	133	129	92.86%	126	117	95.65%	184	176	97.84%	185	181	96.02
network180	96.03%	831	798	97.40%	807	786	96.44%	618	596	96.44%	506	488	96.60
Newaygo	96.08%	102	98	91.59%	107	98	98.18%	110	108	100.00%	81	81	96.25
North Country	99.00%	201	199	97.92%	144	141	95.86%	169	162	100.00%	145	145	98.18
Northeast	100.00%	59	59	100.00%	54	54	98.15%	54	53	100.00%	67	67	99.57
Northern Lakes	95.54%	269	257	97.42%	271	264	95.15%	227	216	95.45%	220	210	95.95
Northpointe	96.81%	94	91	98.55%	69	68	91.89%	74	68	98.36%	61	60	96.31
Oakland	99.81%	1,034	1,032	99.91%	1,101	1,100	100.00%	1,077	1,077	100.00%	741	741	99.92
Ottawa	100.00%	83	83	98.39%	62	61	98.72%	78	77	95.31%	64	61	98.26
Pathways	96.75%	123	119	94.26%	122	115	98.25%	114	112	95.00%	100	95	96.08
Pines	100.00%	136	136	99.10%	111	110	99.19%	124	123	100.00%	130	130	99.60
Saginaw	90.98%	133	121	93.70%	127	119	98.89%	180	178	99.29%	141	140	96.04
Sanilac	97.87%	47	46	100.00%	41	41	100.00%	43	43	100.00%	43	43	99.43
Shiawassee	99.04%	104	103	95.45%	44	42	95.65%	46	44	98.18%	55	54	97.59
St. Clair	95.80%	143	137	95.45%	154	147	90.07%	151	136	93.08%	130	121	93.60
St. Joseph	97.14%	35	34	100.00%	36	36	97.67%	86	84	96.25%	80	77	97.47
Summit Pointe	94.71%	510	483	95.56%	248	237	92.77%	346	321	91.48%	317	290	93.67
Tuscola	98.63%	73	72	100.00%	34	34	100.00%	74	74	100.00%	68	68	99.60
Van Buren	100.00%	99	99	100.00%	124	124	100.00%	115	115	100.00%	97	97	100.00
Washtenaw	97.30%	111	108	97.73%	132	129	98.26%	115	113	99.23%	130	129	98.16
West Michigan	98.31%	59	58	97.62%	42	41	100.00%	42	42	92.45%	53	49	96.94
Woodlands	100.00%	50	50	100.00%	59	59	96.30%	54	52	100.00%	43	43	99.03
	97.36%	9,621	9,367	97.20%	8,813	8,566	97.54%	8,749	8,534	97.61%	7,754	7,569	97.53

Indicator 3a: Percentage of New Children with Emotional Disturbance Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# MI Children Starting Ongoing Service Q1	# MI Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Children Starting Ongoing Service Q2	# MI Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Children Starting Ongoing Service Q3	# MI Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Children Starting Ongoing Service Q4	# MI Children Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	89.29%	28	25	100.00%	30	30	97.83%	46	45	69.23%	13	9	93.16
AuSable	100.00%	38	38	100.00%	32	32	100.00%	40	40	88.64%	44	39	96.75
Barry	96.55%	29	28	100.00%	28	28	100.00%	33	33	100.00%	21	21	99.10
Bay-Arenac	93.94%	33	31	90.91%	22	20	100.00%	29	29	85.71%	14	12	93.88
Berrien	100.00%	46	46	95.24%	42	40	95.83%	48	46	100.00%	31	31	97.60
CEI	97.14%	140	136	96.80%	125	121	98.48%	132	130	95.58%	113	108	97.06
CMH Central MI	96.84%	158	153	97.73%	176	172	95.70%	186	178	96.12%	129	124	96.61
Copper	100.00%	17	17	93.33%	15	14	100.00%	10	10	100.00%	3	3	97.78
Detroit-Wayne	99.05%	634	628	98.45%	582	573	98.85%	694	686	99.55%	443	441	98.94
Genesee	98.50%	133	131	100.00%	87	87	99.22%	129	128	99.00%	100	99	99.11
Gogebic	100.00%	5	5	100.00%	4	4	100.00%	6	6	100.00%	3	3	100.00
Gratiot	100.00%	29	29	97.14%	35	34	100.00%	35	35	100.00%	29	29	99.22
Hiawatha	91.30%	23	21	94.44%	18	17	100.00%	21	21	93.75%	16	15	94.87
Huron	100.00%	13	13	100.00%	13	13	88.24%	17	15	100.00%	8	8	96.08
Ionia	100.00%	22	22	84.62%	13	11	100.00%	15	15	100.00%	11	11	96.72
Kalamazoo	100.00%	28	28	100.00%	11	11	100.00%	10	10	100.00%	7	7	100.00
Lapeer	100.00%	22	22	100.00%	22	22	94.44%	18	17	93.33%	15	14	97.40
Lenawee	100.00%	15	15	93.33%	15	14	100.00%	19	19	93.75%	16	15	96.92
LifeWays	97.96%	49	48	92.73%	55	51	100.00%	59	59	98.15%	54	53	97.24
Livingston	96.43%	28	27	100.00%	25	25	100.00%	24	24	100.00%	21	21	98.98
Macomb	98.86%	88	87	96.61%	59	57	92.00%	50	46	98.25%	57	56	96.85
Manistee-Benzie	100.00%	22	22	100.00%	8	8	100.00%	17	17	100.00%	14	14	100.00
Monroe	100.00%	56	56	100.00%	27	27	100.00%	22	22	96.00%	25	24	99.23
Montcalm	100.00%	40	40	87.10%	31	27	96.55%	29	28	100.00%	33	33	96.24
Muskegon	91.11%	45	41	85.71%	49	42	95.45%	88	84	97.14%	70	68	93.25
network180	95.72%	397	380	97.33%	337	328	96.69%	302	292	95.96%	272	261	96.41
Newaygo	91.89%	37	34	86.05%	43	37	95.35%	43	41	100.00%	25	25	92.57
North Country	100.00%	86	86	100.00%	51	51	94.44%	72	68	100.00%	48	48	98.44
Northeast	100.00%	25	25	100.00%	22	22	100.00%	18	18	100.00%	8	8	100.00
Northern Lakes	95.50%	111	106	97.03%	101	98	97.70%	87	85	94.20%	69	65	96.20
Northpointe	96.97%	33	32	95.24%	21	20	87.50%	32	28	100.00%	13	13	93.94
Oakland	100.00%	201	201	100.00%	168	168	100.00%	201	201	100.00%	108	108	100.00
Ottawa	100.00%	27	27	100.00%	21	21	95.24%	21	20	94.12%	17	16	97.67
Pathways	97.96%	49	48	90.00%	50	45	100.00%	44	44	100.00%	42	42	96.76
Pines	100.00%	30	30	100.00%	24	24	100.00%	32	32	100.00%	15	15	100.00
Saginaw	97.83%	46	45	96.88%	32	31	98.25%	57	56	100.00%	46	46	98.34
Sanilac	100.00%	17	17	100.00%	15	15	100.00%	17	17	100.00%	11	11	100.00
Shiawassee	100.00%	43	43	90.00%	10	9	100.00%	7	7	100.00%	12	12	98.61
St. Clair	91.89%	37	34	95.24%	42	40	92.73%	55	51	97.78%	45	44	94.41
St. Joseph	100.00%	4	4	100.00%	2	2	100.00%	35	35	97.22%	36	35	98.70
Summit Pointe	93.24%	148	138	100.00%	62	62	94.52%	73	69	96.92%	65	63	95.40
Tuscola	100.00%	16	16	100.00%	10	10	100.00%	20	20	100.00%	9	9	100.00
Van Buren	100.00%	15	15	100.00%	36	36	100.00%	30	30	100.00%	18	18	100.00
Washtenaw	100.00%	25	25	96.43%	28	27	96.43%	28	27	100.00%	31	31	98.21
West Michigan	100.00%	14	14	100.00%	13	13	100.00%	12	12	90.00%	10	9	97.96
Woodlands	100.00%	23	23	100.00%	26	26	95.24%	21	20	100.00%	16	16	98.84
	97.66%	3,125	3,052	97.23%	2,638	2,565	97.72%	2,984	2,916	97.60%	2,206	2,153	97.51

Indicator 3b: Percentage of New Adults with Mental Illness Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# MI Adults Starting Ongoing Service Q1	# MI Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# MI Adults Starting Ongoing Service Q2	# MI Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# MI Adults Starting Ongoing Service Q3	# MI Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# MI Adults Starting Ongoing Service Q4	# MI Adults Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	94.67%	75	71	91.55%	71	65	100.00%	56	56	86.11%	36	31	93.70
AuSable	100.00%	39	39	100.00%	40	40	100.00%	49	49	97.30%	74	72	99.01
Barry	100.00%	69	69	98.44%	64	63	100.00%	63	63	100.00%	56	56	99.60
Bay-Arenac	99.60%	251	250	99.57%	235	234	98.48%	66	65	96.40%	111	107	98.94
Berrien	95.00%	60	57	96.08%	51	49	99.10%	111	110	98.98%	98	97	97.81
CEI	89.47%	114	102	95.06%	81	77	90.36%	83	75	97.33%	75	73	92.63
CMH Central MI	99.19%	246	244	98.29%	292	287	97.19%	320	311	98.87%	353	349	98.35
Copper	100.00%	21	21	100.00%	23	23	100.00%	15	15	100.00%	16	16	100.00
Detroit-Wayne	94.62%	1,189	1,125	94.79%	1,170	1,109	96.76%	1,049	1,015	99.02%	1,025	1,015	96.19
Genesee	100.00%	190	190	99.07%	107	106	100.00%	91	91	100.00%	124	124	99.80
Gogebic	93.33%	15	14	100.00%	6	6	100.00%	5	5	100.00%	9	9	97.14
Gratiot	100.00%	22	22	95.24%	21	20	100.00%	27	27	100.00%	36	36	99.06
Hiawatha	100.00%	19	19	100.00%	21	21	100.00%	24	24	96.00%	25	24	98.88
Huron	95.65%	23	22	96.00%	25	24	88.00%	25	22	84.21%	38	32	90.09
Ionia	100.00%	23	23	96.23%	53	51	100.00%	27	27	97.73%	44	43	97.96
Kalamazoo	100.00%	71	71	100.00%	77	77	100.00%	34	34	97.44%	39	38	99.55
Lapeer	100.00%	70	70	97.47%	79	77	98.28%	58	57	98.00%	50	49	98.44
Lenawee	100.00%	14	14	89.47%	19	17	100.00%	16	16	100.00%	22	22	97.18
LifeWays	95.45%	44	42	98.65%	74	73	96.74%	92	89	100.00%	126	126	98.21
Livingston	100.00%	15	15	92.31%	13	12	92.31%	13	12	100.00%	14	14	96.36
Macomb	98.45%	322	317	99.49%	197	196	97.06%	136	132	96.91%	162	157	98.16
Manistee-Benzie	100.00%	22	22	100.00%	35	35	100.00%	18	18	100.00%	25	25	100.00
Monroe	99.12%	113	112	97.92%	96	94	100.00%	72	72	100.00%	41	41	99.07
Montcalm	100.00%	46	46	100.00%	44	44	100.00%	51	51	97.78%	45	44	99.46
Muskegon	100.00%	77	77	98.51%	67	66	95.12%	82	78	97.53%	81	79	97.72
network180	95.98%	398	382	97.25%	437	425	95.67%	277	265	96.88%	192	186	96.47
Newaygo	98.31%	59	58	96.49%	57	55	100.00%	65	65	100.00%	54	54	98.72
North Country	97.80%	91	89	97.10%	69	67	96.00%	75	72	100.00%	80	80	97.78
Northeast	100.00%	30	30	100.00%	26	26	96.97%	33	32	100.00%	48	48	99.27
Northern Lakes	98.52%	135	133	98.60%	143	141	96.40%	111	107	96.72%	122	118	97.65
Northpointe	96.00%	50	48	100.00%	41	41	100.00%	32	32	97.14%	35	34	98.10
Oakland	99.87%	761	760	99.88%	860	859	100.00%	810	810	100.00%	598	598	99.93
Ottawa	100.00%	42	42	97.30%	37	36	100.00%	50	50	97.44%	39	38	98.81
Pathways	96.67%	60	58	96.49%	57	55	96.23%	53	51	89.36%	47	42	94.93
Pines	100.00%	99	99	98.77%	81	80	98.84%	86	85	100.00%	109	109	99.47
Saginaw	91.94%	62	57	92.11%	76	70	98.91%	92	91	98.75%	80	79	95.81
Sanilac	95.45%	22	21	100.00%	22	22	100.00%	22	22	100.00%	27	27	98.92
Shiawassee	98.15%	54	53	97.06%	34	33	94.29%	35	33	97.44%	39	38	96.91
St. Clair	96.63%	89	86	95.70%	93	89	87.18%	78	68	90.48%	63	57	92.88
St. Joseph	96.30%	27	26	100.00%	15	15	95.65%	46	44	97.37%	38	37	96.83
Summit Pointe	95.63%	343	328	94.92%	177	168	92.40%	250	231	91.14%	237	216	93.64
Tuscola	98.04%	51	50	100.00%	23	23	100.00%	47	47	100.00%	54	54	99.43
Van Buren	100.00%	75	75	100.00%	81	81	100.00%	75	75	100.00%	65	65	100.00
Washtenaw	96.08%	51	49	97.01%	67	65	100.00%	55	55	98.15%	54	53	97.80
West Michigan	97.44%	39	38	95.65%	23	22	100.00%	25	25	91.43%	35	32	95.90
Woodlands	100.00%	23	23	100.00%	28	28	96.30%	27	26	100.00%	24	24	99.02
	97.34%	5,711	5,559	97.39%	5,408	5,267	97.42%	4,927	4,800	97.96%	4,765	4,668	97.64

Indicator 3c: Percentage of New Children with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Star

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# I/DD Children Starting Ongoing Service Q1	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Children Starting Ongoing Service Q2	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Children Starting Ongoing Service Q3	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Children Starting Ongoing Service Q4	# I/DD Children Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	83.33%	6	5	100.00%	5	5	100.00%	12	12	42.86%	7	3	83.33
AuSable	100.00%	1	1	100.00%	1	1	-	0	0	-	0	0	100.00
Barry	-	0	0	100.00%	2	2	100.00%	3	3	66.67%	3	2	87.50
Bay-Arenac	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
Berrien	100.00%	2	2	0.00%	2	0	100.00%	1	1	100.00%	1	1	66.67
CEI	77.78%	9	7	92.86%	14	13	100.00%	9	9	88.89%	9	8	90.24
CMH Central MI	100.00%	5	5	100.00%	7	7	100.00%	8	8	100.00%	4	4	100.00
Copper	100.00%	2	2	100.00%	2	2	100.00%	2	2	-	0	0	100.00
Detroit-Wayne	100.00%	95	95	98.90%	91	90	99.18%	122	121	100.00%	102	102	99.51
Genesee	100.00%	5	5	100.00%	22	22	100.00%	42	42	94.44%	36	34	98.10
Gogebic	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00%	1	1	100.00
Gratiot	100.00%	2	2	-	0	0	-	0	0	-	0	0	100.00
Hiawatha	100.00%	2	2	-	0	0	50.00%	2	1	100.00%	1	1	80.00
Huron	-	0	0	-	0	0	-	0	0	-	0	0	
Ionia	100.00%	2	2	100.00%	1	1	-	0	0	100.00%	6	6	100.00
Kalamazoo	100.00%	2	2	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00
Lapeer	100.00%	3	3	100.00%	3	3	100.00%	2	2	100.00%	3	3	100.00
Lenawee	100.00%	1	1	100.00%	2	2	100.00%	1	1	100.00%	3	3	100.00
LifeWays	80.00%	5	4	100.00%	9	9	100.00%	12	12	100.00%	14	14	97.50
Livingston	100.00%	5	5	100.00%	4	4	100.00%	6	6	100.00%	3	3	100.00
Macomb	93.33%	30	28	100.00%	31	31	96.67%	30	29	85.71%	21	18	94.64
Manistee-Benzie	100.00%	1	1	-	0	0	100.00%	2	2	100.00%	1	1	100.00
Monroe	100.00%	5	5	100.00%	4	4	100.00%	8	8	100.00%	1	1	100.00
Montcalm	-	0	0	100.00%	7	7	100.00%	2	2	100.00%	3	3	100.00
Muskegon	100.00%	2	2	100.00%	6	6	100.00%	6	6	100.00%	20	20	100.00
network180	100.00%	9	9	100.00%	14	14	100.00%	16	16	100.00%	12	12	100.00
Newaygo	100.00%	4	4	50.00%	2	1	-	0	0	100.00%	1	1	85.71
North Country	100.00%	17	17	100.00%	7	7	100.00%	15	15	100.00%	8	8	100.00
Northeast	100.00%	2	2	100.00%	6	6	100.00%	2	2	100.00%	9	9	100.00
Northern Lakes	69.23%	13	9	94.74%	19	18	83.33%	18	15	91.67%	24	22	86.49
Northpointe	100.00%	5	5	100.00%	2	2	71.43%	7	5	100.00%	3	3	88.24
Oakland	96.30%	27	26	100.00%	19	19	100.00%	19	19	100.00%	12	12	98.70
Ottawa	100.00%	6	6	100.00%	2	2	100.00%	5	5	80.00%	5	4	94.44
Pathways	88.89%	9	8	100.00%	9	9	100.00%	10	10	100.00%	7	7	97.14
Pines	100.00%	4	4	100.00%	5	5	100.00%	3	3	100.00%	3	3	100.00
Saginaw	53.85%	13	7	92.86%	14	13	100.00%	16	16	100.00%	9	9	86.54
Sanilac	100.00%	4	4	100.00%	2	2	100.00%	3	3	100.00%	1	1	100.00
Shiawassee	100.00%	4	4	-	0	0	100.00%	1	1	100.00%	1	1	100.00
St. Clair	100.00%	8	8	83.33%	6	5	88.89%	9	8	91.67%	12	11	91.43
St. Joseph	100.00%	2	2	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00
Summit Pointe	100.00%	9	9	80.00%	5	4	80.00%	10	8	66.67%	9	6	81.82
Tuscola	100.00%	6	6	-	0	0	100.00%	5	5	100.00%	2	2	100.00
Van Buren	100.00%	4	4	100.00%	2	2	100.00%	4	4	100.00%	4	4	100.00
Washtenaw	100.00%	11	11	100.00%	19	19	91.67%	12	11	100.00%	15	15	98.25
West Michigan	100.00%	2	2	100.00%	4	4	100.00%	1	1	100.00%	4	4	100.00
Woodlands	100.00%	2	2	100.00%	3	3	100.00%	5	5	100.00%	1	1	100.00
	94.81%	347	329	97.49%	359	350	97.27%	439	427	95.34%	386	368	95.69

Indicator 3d: Percentage of New Adults with Intellectual/Developmental Disabilities Starting any Needed On-going Service Within 14 Days of a Non-Emergent Assessment With a Professional - 95% Sta

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# I/DD Adults Starting Ongoing Service Q1	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q1	Percentage Q2	# I/DD Adults Starting Ongoing Service Q2	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q2	Percentage Q3	# I/DD Adults Starting Ongoing Service Q3	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q3	Percentage Q4	# I/DD Adults Starting Ongoing Service Q4	# I/DD Adults Starting Ongoing Service within 14 Calendar Days Q4	Fiscal Year Percentage
Allegan	100.00%	8	8	90.91%	11	10	100.00%	12	12	85.71%	7	6	94.74
AuSable	33.33%	3	1	75.00%	4	3	0.00%	1	0	0.00%	1	0	44.44
Barry	-	0	0	80.00%	5	4	100.00%	6	6	80.00%	5	4	87.50
Bay-Arenac	100.00%	1	1	-	0	0	66.67%	3	2	100.00%	1	1	80.00
Berrien	100.00%	4	4	100.00%	3	3	100.00%	4	4	100.00%	4	4	100.00
CEI	100.00%	7	7	62.50%	8	5	81.82%	11	9	100.00%	3	3	82.76
CMH Central MI	100.00%	14	14	90.00%	10	9	100.00%	14	14	93.33%	15	14	96.23
Copper	100.00%	1	1	100.00%	3	3	100.00%	2	2	100.00%	5	5	100.00
Detroit-Wayne	96.59%	88	85	91.46%	82	75	96.72%	61	59	87.76%	49	43	93.57
Genesee	100.00%	21	21	100.00%	8	8	100.00%	16	16	100.00%	20	20	100.00
Gogebic	-	0	0	100.00%	3	3	100.00%	1	1	100.00%	1	1	100.00
Gratiot	100.00%	2	2	100.00%	2	2	100.00%	2	2	100.00%	4	4	100.00
Hiawatha	100.00%	2	2	66.67%	3	2	100.00%	2	2	100.00%	2	2	88.89
Huron	-	0	0	-	0	0	-	0	0	-	0	0	
Ionia	100.00%	3	3	100.00%	5	5	100.00%	2	2	100.00%	5	5	100.00
Kalamazoo	100.00%	5	5	100.00%	2	2	100.00%	5	5	100.00%	4	4	100.00
Lapeer	100.00%	6	6	100.00%	6	6	100.00%	4	4	100.00%	9	9	100.00
Lenawee	100.00%	4	4	-	0	0	100.00%	4	4	100.00%	5	5	100.00
LifeWays	100.00%	14	14	100.00%	10	10	100.00%	12	12	100.00%	15	15	100.00
Livingston	100.00%	14	14	100.00%	6	6	100.00%	13	13	100.00%	11	11	100.00
Macomb	93.10%	29	27	85.71%	28	24	100.00%	24	24	90.63%	32	29	92.04
Manistee-Benzie	100.00%	2	2	100.00%	3	3	-	0	0	-	0	0	100.00
Monroe	100.00%	11	11	100.00%	6	6	100.00%	5	5	100.00%	8	8	100.00
Montcalm	-	0	0	88.89%	9	8	100.00%	5	5	100.00%	6	6	95.00
Muskegon	100.00%	9	9	75.00%	4	3	100.00%	8	8	100.00%	14	14	97.14
network180	100.00%	27	27	100.00%	19	19	100.00%	23	23	96.67%	30	29	98.99
Newaygo	100.00%	2	2	100.00%	5	5	100.00%	2	2	100.00%	1	1	100.00
North Country	100.00%	7	7	94.12%	17	16	100.00%	7	7	100.00%	9	9	97.50
Northeast	100.00%	2	2	-	0	0	100.00%	1	1	100.00%	2	2	100.00
Northern Lakes	90.00%	10	9	87.50%	8	7	81.82%	11	9	100.00%	5	5	88.24
Northpointe	100.00%	6	6	100.00%	5	5	100.00%	3	3	100.00%	10	10	100.00
Oakland	100.00%	45	45	100.00%	54	54	100.00%	47	47	100.00%	23	23	100.00
Ottawa	100.00%	8	8	100.00%	2	2	100.00%	2	2	100.00%	3	3	100.00
Pathways	100.00%	5	5	100.00%	6	6	100.00%	7	7	100.00%	4	4	100.00
Pines	100.00%	3	3	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00
Saginaw	100.00%	12	12	100.00%	5	5	100.00%	15	15	100.00%	6	6	100.00
Sanilac	100.00%	4	4	100.00%	2	2	100.00%	1	1	100.00%	4	4	100.00
Shiawassee	100.00%	3	3	-	0	0	100.00%	3	3	100.00%	3	3	100.00
St. Clair	100.00%	9	9	100.00%	13	13	100.00%	9	9	90.00%	10	9	97.56
St. Joseph	100.00%	2	2	100.00%	18	18	100.00%	2	2	66.67%	3	2	96.00
Summit Pointe	80.00%	10	8	75.00%	4	3	100.00%	13	13	83.33%	6	5	87.88
Tuscola	-	0	0	100.00%	1	1	100.00%	2	2	100.00%	3	3	100.00
Van Buren	100.00%	5	5	100.00%	5	5	100.00%	6	6	100.00%	10	10	100.00
Washtenaw	95.83%	24	23	100.00%	18	18	100.00%	20	20	100.00%	30	30	98.91
West Michigan	100.00%	4	4	100.00%	2	2	100.00%	4	4	100.00%	4	4	100.00
Woodlands	100.00%	2	2	100.00%	2	2	100.00%	1	1	100.00%	2	2	100.00
	97.49%	438	427	94.12%	408	384	97.99%	399	391	95.72%	397	380	95.94

Indicator 4a(1): Percentage of Children Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# Children Discharged Q1	# Children Seen for Follow-up Care Q1	Percentage Q2	# Children Discharged Q2	# Children Seen for Follow-up Care Q2	Percentage Q3	# Children Discharged Q3	# Children Seen for Follow-up Care Q3	Percentage Q4	# Children Discharged Q4	# Children Seen for Follow-up Care Q4	Fiscal Year Percentage
Allegan	100.00%	3	3	80.00%	5	4	100.00%	6	6	100.00%	1	1	93.33
AuSable	100.00%	4	4	-	0	0	100.00%	7	7	100.00%	11	11	100.00
Barry	100.00%	1	1	100.00%	3	3	100.00%	6	6	100.00%	3	3	100.00
Bay-Arenac	100.00%	16	16	100.00%	24	24	100.00%	10	10	100.00%	8	8	100.00
Berrien	100.00%	4	4	100.00%	7	7	100.00%	5	5	-	0	0	100.00
CEI	100.00%	11	11	100.00%	16	16	100.00%	15	15	100.00%	14	14	100.00
CMH Central MI	100.00%	5	5	100.00%	9	9	100.00%	16	16	100.00%	8	8	100.00
Copper	100.00%	3	3	100.00%	3	3	100.00%	4	4	100.00%	3	3	100.00
Detroit-Wayne	99.38%	321	319	100.00%	238	238	100.00%	279	279	100.00%	209	209	99.81
Genesee	98.00%	50	49	100.00%	38	38	100.00%	32	32	100.00%	24	24	99.31
Gogebic	-	0	0	-	0	0	-	0	0	-	0	0	
Gratiot	100.00%	2	2	100.00%	3	3	100.00%	4	4	100.00%	5	5	100.00
Hiawatha	80.00%	5	4	100.00%	1	1	100.00%	2	2	100.00%	3	3	90.91
Huron	100.00%	2	2	100.00%	3	3	100.00%	6	6	100.00%	9	9	100.00
Ionia	100.00%	1	1	100.00%	1	1	100.00%	3	3	100.00%	2	2	100.00
Kalamazoo	100.00%	17	17	100.00%	16	16	100.00%	14	14	100.00%	14	14	100.00
Lapeer	100.00%	7	7	100.00%	4	4	100.00%	4	4	100.00%	6	6	100.00
Lenawee	60.00%	5	3	100.00%	5	5	100.00%	4	4	66.67%	3	2	82.35
LifeWays	100.00%	15	15	100.00%	6	6	100.00%	9	9	100.00%	15	15	100.00
Livingston	100.00%	13	13	100.00%	8	8	100.00%	3	3	100.00%	7	7	100.00
Macomb	92.86%	112	104	100.00%	54	54	98.86%	88	87	98.41%	63	62	96.85
Manistee-Benzie	100.00%	2	2	100.00%	2	2	100.00%	5	5	-	0	0	100.00
Monroe	100.00%	5	5	100.00%	4	4	100.00%	7	7	100.00%	1	1	100.00
Montcalm	100.00%	4	4	100.00%	2	2	100.00%	4	4	100.00%	5	5	100.00
Muskegon	100.00%	5	5	93.33%	15	14	100.00%	19	19	100.00%	4	4	97.67
network180	98.21%	56	55	96.88%	32	31	97.30%	37	36	95.83%	48	46	97.11
Newaygo	100.00%	3	3	100.00%	5	5	100.00%	2	2	100.00%	2	2	100.00
North Country	100.00%	10	10	100.00%	12	12	100.00%	10	10	100.00%	6	6	100.00
Northeast	100.00%	2	2	100.00%	5	5	100.00%	7	7	100.00%	2	2	100.00
Northern Lakes	89.47%	19	17	82.61%	23	19	100.00%	13	13	100.00%	8	8	90.48
Northpointe	100.00%	3	3	100.00%	4	4	100.00%	2	2	100.00%	1	1	100.00
Oakland	93.75%	32	30	100.00%	20	20	100.00%	42	42	100.00%	27	27	98.35
Ottawa	100.00%	5	5	100.00%	8	8	100.00%	6	6	100.00%	5	5	100.00
Pathways	100.00%	8	8	100.00%	7	7	66.67%	6	4	100.00%	11	11	93.75
Pines	100.00%	1	1	100.00%	3	3	100.00%	3	3	100.00%	3	3	100.00
Saginaw	88.89%	18	16	94.12%	17	16	100.00%	21	21	100.00%	11	11	95.52
Sanilac	100.00%	9	9	100.00%	4	4	100.00%	10	10	100.00%	5	5	100.00
Shiawassee	100.00%	6	6	100.00%	1	1	100.00%	3	3	100.00%	2	2	100.00
St. Clair	100.00%	11	11	100.00%	15	15	100.00%	17	17	100.00%	23	23	100.00
St. Joseph	-	0	0	-	0	0	50.00%	2	1	100.00%	2	2	75.00
Summit Pointe	100.00%	4	4	100.00%	4	4	100.00%	3	3	75.00%	4	3	93.33
Tuscola	100.00%	1	1	100.00%	2	2	100.00%	5	5	100.00%	1	1	100.00
Van Buren	100.00%	4	4	100.00%	2	2	100.00%	2	2	100.00%	4	4	100.00
Washtenaw	100.00%	21	21	96.00%	25	24	95.45%	22	21	100.00%	18	18	97.67
West Michigan	100.00%	5	5	100.00%	6	6	100.00%	2	2	100.00%	1	1	100.00
Woodlands	100.00%	3	3	-	0	0	100.00%	3	3	100.00%	4	4	100.00
	97.48%	834	813	98.64%	662	653	99.22%	770	764	99.17%	606	601	95.68

Indicator 4a(2): Percentage of Adults Discharged from a Psychiatric Inpatient Unit Who are Seen for Follow-up Care Within 7 Days - 95% Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# Adults Discharged Q1	# Adults Seen for Follow-up Care Q1	Percentage Q2	# Adults Discharged Q2	# Adults Seen for Follow-up Care Q2	Percentage Q3	# Adults Discharged Q3	# Adults Seen for Follow-up Care Q3	Percentage Q4	# Adults Discharged Q4	# Adults Seen for Follow-up Care Q4	Fiscal Year Percentage
Allegan	88.89%	18	16	73.08%	26	19	95.24%	21	20	95.83%	24	23	87.64
AuSable	100.00%	14	14	100.00%	18	18	94.74%	19	18	100.00%	22	22	98.63
Barry	100.00%	19	19	100.00%	13	13	100.00%	8	8	100.00%	14	14	100.00
Bay-Arenac	100.00%	57	57	98.15%	54	53	95.74%	47	45	96.97%	66	64	97.77
Berrien	95.65%	23	22	100.00%	18	18	100.00%	6	6	-	0	0	97.87
CEI	92.77%	83	77	92.86%	70	65	98.57%	70	69	96.88%	64	62	95.12
CMH Central MI	100.00%	58	58	100.00%	66	66	96.72%	61	59	100.00%	54	54	99.16
Copper	100.00%	13	13	100.00%	7	7	100.00%	11	11	100.00%	10	10	100.00
Detroit-Wayne	98.65%	1,551	1,530	98.87%	1,329	1,314	99.81%	1,032	1,030	99.16%	1,076	1,067	99.06
Genesee	100.00%	168	168	98.60%	143	141	100.00%	153	153	100.00%	106	106	99.65
Gogebic	100.00%	3	3	100.00%	2	2	100.00%	5	5	100.00%	1	1	100.00
Gratiot	100.00%	6	6	77.78%	9	7	100.00%	8	8	100.00%	11	11	94.12
Hiawatha	100.00%	6	6	100.00%	12	12	100.00%	14	14	100.00%	9	9	100.00
Huron	100.00%	10	10	100.00%	16	16	100.00%	8	8	91.67%	12	11	97.83
Ionia	100.00%	8	8	100.00%	12	12	100.00%	4	4	100.00%	14	14	100.00
Kalamazoo	100.00%	63	63	100.00%	71	71	100.00%	85	85	100.00%	66	66	100.00
Lapeer	95.00%	20	19	100.00%	20	20	100.00%	21	21	95.00%	20	19	97.53
Lenawee	97.96%	49	48	100.00%	41	41	100.00%	38	38	95.00%	40	38	98.21
LifeWays	100.00%	65	65	95.24%	84	80	99.00%	100	99	96.43%	84	81	97.60
Livingston	100.00%	31	31	100.00%	28	28	100.00%	26	26	91.67%	24	22	98.17
Macomb	90.20%	347	313	98.33%	239	235	98.18%	274	269	97.53%	324	316	95.69
Manistee-Benzie	100.00%	8	8	100.00%	8	8	100.00%	12	12	100.00%	10	10	100.00
Monroe	96.30%	54	52	96.43%	56	54	100.00%	47	47	96.49%	57	55	97.20
Montcalm	100.00%	22	22	100.00%	19	19	100.00%	17	17	95.24%	21	20	98.73
Muskegon	95.56%	45	43	97.67%	43	42	98.46%	65	64	100.00%	14	14	97.60
network180	95.68%	185	177	94.97%	179	170	98.42%	190	187	98.08%	208	204	96.85
Newaygo	100.00%	5	5	100.00%	9	9	100.00%	5	5	87.50%	8	7	96.30
North Country	100.00%	23	23	100.00%	24	24	90.63%	32	29	100.00%	34	34	97.35
Northeast	100.00%	20	20	100.00%	20	20	100.00%	26	26	100.00%	19	19	100.00
Northern Lakes	96.05%	76	73	93.02%	86	80	89.69%	97	87	98.63%	73	72	93.98
Northpointe	100.00%	8	8	100.00%	7	7	100.00%	7	7	100.00%	7	7	100.00
Oakland	98.99%	198	196	97.38%	229	223	96.46%	198	191	97.66%	214	209	97.62
Ottawa	100.00%	32	32	100.00%	22	22	100.00%	24	24	100.00%	33	33	100.00
Pathways	82.76%	29	24	94.74%	19	18	95.45%	22	21	91.67%	24	22	90.43
Pines	100.00%	18	18	100.00%	29	29	100.00%	7	7	86.67%	15	13	97.10
Saginaw	96.08%	51	49	92.50%	40	37	94.34%	53	50	97.44%	78	76	95.50
Sanilac	100.00%	12	12	100.00%	11	11	100.00%	12	12	100.00%	9	9	100.00
Shiawassee	100.00%	32	32	75.00%	24	18	100.00%	18	18	94.44%	18	17	92.39
St. Clair	98.57%	70	69	95.65%	69	66	98.25%	57	56	100.00%	60	60	98.05
St. Joseph	100.00%	2	2	100.00%	1	1	90.91%	11	10	100.00%	13	13	96.30
Summit Pointe	91.11%	45	41	100.00%	52	52	88.89%	63	56	92.11%	38	35	92.93
Tuscola	100.00%	7	7	100.00%	16	16	100.00%	13	13	100.00%	13	13	100.00
Van Buren	100.00%	12	12	100.00%	16	16	100.00%	10	10	100.00%	7	7	100.00
Washtenaw	100.00%	49	49	96.43%	56	54	98.48%	66	65	99.04%	104	103	98.55
West Michigan	93.33%	15	14	100.00%	21	21	94.12%	17	16	100.00%	10	10	96.83
Woodlands	100.00%	5	5	100.00%	6	6	100.00%	6	6	100.00%	10	10	100.00
	97.36%	3,635	3,539	97.63%	3,340	3,261	98.25%	3,086	3,032	98.22%	3,138	3,082	97.56

Indicator 5 (old #6): Percentage of Face-to-Face Assessments with a Professional that Result in Decisions to Deny CMHSP Services

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	Persons Assessed Q1	Persons Denied Service Q1	Percentage Q2	Persons Assessed Q2	Persons Denied Services Q2	Percentage Q3	Persons Assessed Q3	Persons Denied Services Q3	Percentage Q4	Persons Assessed Q4	Persons Denied Services Q4	Fiscal Year Percentage
Allegan	11.89%	143	17	36.22%	127	46	35.56%	135	48	34.42%	154	53	29.34
AuSable	17.01%	147	25	15.27%	131	20	14.74%	156	23	15.96%	188	30	15.76
Barry	6.37%	157	10	4.76%	147	7	5.26%	171	9	6.16%	146	9	5.64
Bay-Arenac	3.90%	436	17	9.70%	433	42	4.13%	121	5	2.75%	109	3	6.10
Berrien	19.89%	181	36	16.37%	171	28	10.19%	265	27	8.26%	351	29	12.40
CEI	2.78%	324	9	3.09%	291	9	8.09%	346	28	5.66%	265	15	4.98
CMH Central MI	7.46%	697	52	7.99%	839	67	7.15%	755	54	5.49%	728	40	7.06
Copper	0.00%	69	0	6.56%	61	4	23.81%	42	10	15.69%	51	8	9.87
Detroit-Wayne	1.01%	2,383	24	0.87%	2,178	19	0.98%	2,144	21	0.91%	1,863	17	0.95
Genesee	45.71%	595	272	56.74%	430	244	44.68%	432	193	48.55%	585	284	48.63
Gogebic	11.54%	26	3	4.17%	24	1	18.18%	22	4	19.05%	21	4	12.90
Gratiot	3.17%	63	2	1.45%	69	1	4.88%	82	4	0.00%	70	0	2.46
Hiawatha	16.67%	84	14	11.29%	62	7	22.22%	72	16	19.44%	72	14	17.59
Huron	4.29%	70	3	2.74%	73	2	0.00%	61	0	0.00%	77	0	1.78
Ionia	0.00%	67	0	1.23%	81	1	0.00%	49	0	0.00%	106	0	0.33
Kalamazoo	6.25%	112	7	10.00%	100	10	5.26%	57	3	5.00%	60	3	6.99
Lapeer	22.30%	148	33	17.93%	145	26	14.56%	103	15	10.10%	99	10	16.97
Lenawee	14.68%	109	16	13.95%	129	18	21.80%	133	29	15.56%	135	21	16.60
LifeWays	16.79%	137	23	7.83%	166	13	7.50%	200	15	7.26%	234	17	9.23
Livingston	7.79%	77	6	10.45%	67	7	5.41%	74	4	8.33%	72	6	7.93
Macomb	0.00%	491	0	2.04%	343	7	2.31%	260	6	0.68%	292	2	1.08
Manistee-Benzie	16.95%	118	20	19.71%	137	27	23.28%	116	27	16.26%	123	20	19.03
Monroe	1.05%	190	2	39.08%	238	93	6.61%	121	8	2.56%	78	2	16.75
Montcalm	3.49%	86	3	2.33%	172	4	0.00%	112	0	0.92%	109	1	1.67
Muskegon	18.21%	291	53	16.52%	230	38	9.38%	256	24	8.66%	231	20	13.39
network180	3.93%	1,653	65	5.70%	1,578	90	7.70%	1,156	89	10.39%	972	101	6.44
Newaygo	2.70%	185	5	2.75%	182	5	3.14%	159	5	3.57%	112	4	2.98
North Country	12.33%	365	45	19.09%	372	71	16.52%	333	55	13.13%	297	39	15.36
Northeast	29.32%	133	39	22.12%	104	23	24.76%	105	26	18.27%	104	19	23.99
Northern Lakes	20.21%	475	96	17.81%	466	83	18.60%	430	80	19.34%	393	76	18.99
Northpointe	6.25%	128	8	4.08%	98	4	13.76%	109	15	6.38%	94	6	7.69
Oakland	35.11%	1,048	368	28.00%	1,107	310	30.24%	1,068	323	24.16%	745	180	29.76
Ottawa	14.21%	190	27	30.56%	180	55	19.90%	201	40	17.42%	155	27	20.52
Pathways	7.69%	156	12	5.56%	162	9	19.51%	164	32	13.38%	142	19	11.54
Pines	4.32%	278	12	7.42%	283	21	10.37%	241	25	2.43%	206	5	6.25
Saginaw	2.67%	187	5	2.80%	214	6	5.77%	260	15	5.42%	203	11	4.28
Sanilac	6.98%	86	6	29.89%	87	26	20.00%	70	14	1.43%	70	1	15.02
Shiawassee	12.41%	145	18	-	0	0	-	0	0	-	0	0	12.41
St. Clair	27.10%	310	84	27.21%	305	83	24.90%	261	65	26.79%	280	75	26.56
St. Joseph	-	0	0	0.00%	61	0	0.00%	192	0	0.00%	152	0	0.00
Summit Pointe	1.49%	939	14	2.59%	424	11	-	0	0	-	0	0	1.83
Tuscola	3.70%	108	4	6.59%	91	6	84.21%	19	16	100.00%	20	20	19.33
Van Buren	0.00%	151	0	0.00%	169	0	0.00%	160	0	0.00%	142	0	0.00
Washtenaw	40.43%	188	76	29.36%	218	64	40.30%	201	81	38.66%	194	75	36.95
West Michigan	34.78%	69	24	25.49%	51	13	17.31%	52	9	26.23%	61	16	26.61
Woodlands	4.26%	141	6	8.05%	149	12	7.19%	139	10	1.82%	110	2	5.57
	11.04%	14,136	1,561	12.42%	13,145	1,633	12.69%	11,605	1,473	12.03%	10,671	1,284	12.55

Indicator 6 (old #7): Percentage of Section 705 Second Opinions Requested Resulting in the Delivery of Service

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# Persons Requesting 2nd Opinion Q1	# Persons Receiving Service Q1	Percentage Q2	# Persons Requesting 2nd Opinion Q2	# Persons Receiving Service Q2	Percentage Q3	# Persons Requesting 2nd Opinion Q3	# Persons Receiving Service Q3	Percentage Q4	# Persons Requesting 2nd Opinion Q4	# Persons Receiving Service Q4	Fiscal Year Percentage
Allegan	-	0	0	-	0	0	-	0	0	-	0	0	
AuSable	-	0	0	-	0	0	-	0	0	100.00%	1	1	100.00
Barry	-	0	0	-	0	0	-	0	0	-	0	0	
Bay-Arenac	-	0	0	-	0	0	-	0	0	-	0	0	
Berrien	-	0	0	-	0	0	100.00%	1	1	100.00%	1	1	100.00
CEI	-	0	0	-	0	0	-	0	0	-	0	0	
CMH Central MI	0.00%	1	0	-	0	0	-	0	0	-	0	0	0.00
Copper	-	0	0	-	0	0	-	0	0	-	0	0	
Detroit-Wayne	-	0	0	-	0	0	-	0	0	-	0	0	
Genesee	14.29%	7	1	50.00%	2	1	37.50%	8	3	28.57%	7	2	29.17
Gogebic	-	0	0	-	0	0	-	0	0	-	0	0	
Gratiot	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
Hiawatha	-	0	0	-	0	0	-	0	0	-	0	0	
Huron	-	0	0	-	0	0	-	0	0	-	0	0	
Ionia	-	0	0	-	0	0	-	0	0	-	0	0	
Kalamazoo	14.29%	7	1	10.00%	10	1	0.00%	3	0	66.67%	3	2	17.39
Lapeer	-	0	0	-	0	0	-	0	0	-	0	0	
Lenawee	-	0	0	-	0	0	-	0	0	0.00%	1	0	0.00
LifeWays	-	0	0	-	0	0	-	0	0	-	0	0	
Livingston	-	0	0	100.00%	1	1	-	0	0	-	0	0	100.00
Macomb	-	0	0	-	0	0	-	0	0	-	0	0	
Manistee-Benzie	-	0	0	-	0	0	-	0	0	-	0	0	
Monroe	0.00%	2	0	5.88%	17	1	0.00%	11	0	0.00%	3	0	3.03
Montcalm	-	0	0	-	0	0	-	0	0	-	0	0	
Muskegon	-	0	0	-	0	0	-	0	0	-	0	0	
network180	0.00%	3	0	0.00%	5	0	0.00%	4	0	16.67%	12	2	8.33
Newaygo	-	0	0	-	0	0	-	0	0	-	0	0	
North Country	100.00%	1	1	-	0	0	-	0	0	-	0	0	100.00
Northeast	-	0	0	-	0	0	-	0	0	0.00%	1	0	0.00
Northern Lakes	25.00%	4	1	33.33%	6	2	25.00%	8	2	100.00%	3	3	38.10
Northpointe	-	0	0	-	0	0	-	0	0	-	0	0	
Oakland	83.33%	12	10	42.86%	21	9	21.05%	19	4	15.38%	13	2	38.46
Ottawa	33.33%	3	1	50.00%	2	1	33.33%	3	1	0.00%	1	0	33.33
Pathways	-	0	0	0.00%	1	0	-	0	0	-	0	0	0.00
Pines	-	0	0	0.00%	1	0	-	0	0	-	0	0	0.00
Saginaw	-	0	0	-	0	0	0.00%	1	0	-	0	0	0.00
Sanilac	-	0	0	-	0	0	-	0	0	-	0	0	
Shiawassee	-	0	0	-	0	0	-	0	0	-	0	0	
St. Clair	0.00%	2	0	0.00%	2	0	40.00%	5	2	33.33%	3	1	25.00
St. Joseph	5.33%	0	0	-	0	0	-	0	0	-	0	0	
Summit Pointe	-	0	0	-	0	0	-	0	0	-	0	0	
Tuscola	-	0	0	-	0	0	-	0	0	0.00%	1	0	0.00
Van Buren	-	0	0	-	0	0	-	0	0	-	0	0	
Washtenaw	50.00%	4	2	40.00%	5	2	33.33%	6	2	33.33%	3	1	38.89
West Michigan	-	0	0	-	0	0	-	0	0	-	0	0	
Woodlands	100.00%	1	1	-	0	0	-	0	0	-	0	0	100.00
	38.30%	47	18	25.68%	74	19	21.74%	69	15	28.30%	53	15	

Indicator 10a (old #12a): Percentage of Children Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# Children Discharged Q1	# Children Readmitted Within 30 Days Q1	Percentage Q2	# Children Discharged Q2	# Children Readmitted Within 30 Days Q2	Percentage Q3	# Children Discharged Q3	# Children Readmitted Within 30 Days Q3	Percentage Q4	# Children Discharged Q4	# Children Readmitted Within 30 Days Q4	Fiscal Year Percentage
Allegan	0.00%	8	0	0.00%	9	0	22.22%	9	2	0.00%	7	0	6.06
AuSable	0.00%	7	0	0.00%	1	0	0.00%	9	0	0.00%	12	0	0.00
Barry	0.00%	2	0	25.00%	4	1	40.00%	5	2	0.00%	5	0	18.75
Bay-Arenac	3.70%	27	1	15.38%	26	4	18.18%	11	2	11.11%	9	1	10.96
Berrien	16.67%	6	1	12.50%	8	1	0.00%	5	0	-	0	0	10.53
CEI	0.00%	13	0	0.00%	18	0	12.50%	16	2	0.00%	14	0	3.28
CMH Central MI	0.00%	5	0	10.00%	10	1	5.88%	17	1	0.00%	9	0	4.88
Copper	0.00%	3	0	0.00%	4	0	0.00%	4	0	50.00%	4	2	13.33
Detroit-Wayne	14.95%	321	48	14.77%	237	35	13.17%	281	37	15.17%	211	32	14.48
Genesee	10.99%	91	10	10.26%	78	8	6.76%	74	5	10.91%	55	6	9.73
Gogebic	-	0	0	-	0	0	-	0	0	-	0	0	
Gratiot	0.00%	2	0	33.33%	3	1	0.00%	4	0	0.00%	5	0	7.14
Hiawatha	0.00%	5	0	0.00%	1	0	0.00%	3	0	0.00%	3	0	0.00
Huron	0.00%	2	0	0.00%	4	0	0.00%	8	0	10.00%	10	1	4.17
Ionia	0.00%	1	0	0.00%	2	0	0.00%	3	0	0.00%	2	0	0.00
Kalamazoo	5.26%	19	1	9.09%	22	2	18.75%	16	3	0.00%	16	0	8.22
Lapeer	0.00%	8	0	0.00%	4	0	16.67%	6	1	0.00%	6	0	4.17
Lenawee	0.00%	6	0	0.00%	5	0	25.00%	4	1	0.00%	5	0	5.00
LifeWays	0.00%	15	0	0.00%	7	0	0.00%	16	0	20.00%	15	3	5.66
Livingston	35.71%	14	5	25.00%	8	2	20.00%	5	1	0.00%	7	0	23.53
Macomb	10.40%	125	13	10.34%	58	6	14.44%	90	13	14.93%	67	10	12.35
Manistee-Benzie	0.00%	2	0	0.00%	2	0	0.00%	5	0	-	0	0	0.00
Monroe	16.67%	6	1	0.00%	4	0	0.00%	7	0	0.00%	2	0	5.26
Montcalm	0.00%	5	0	16.67%	6	1	0.00%	7	0	20.00%	5	1	8.70
Muskegon	0.00%	5	0	6.67%	15	1	4.55%	22	1	0.00%	7	0	4.08
network180	6.35%	63	4	2.78%	36	1	2.50%	40	1	9.80%	51	5	5.79
Newaygo	0.00%	3	0	0.00%	7	0	33.33%	3	1	0.00%	2	0	6.67
North Country	5.56%	18	1	5.88%	17	1	13.33%	15	2	9.09%	11	1	8.20
Northeast	0.00%	2	0	12.50%	8	1	12.50%	8	1	0.00%	3	0	9.52
Northern Lakes	8.33%	24	2	7.41%	27	2	6.25%	16	1	0.00%	15	0	6.10
Northpointe	0.00%	3	0	0.00%	5	0	0.00%	2	0	0.00%	1	0	0.00
Oakland	7.50%	40	3	10.34%	58	6	20.00%	40	8	0.00%	29	0	10.18
Ottawa	10.53%	19	2	0.00%	8	0	12.50%	8	1	0.00%	5	0	7.50
Pathways	10.00%	10	1	14.29%	7	1	12.50%	8	1	0.00%	11	0	8.33
Pines	0.00%	1	0	25.00%	4	1	0.00%	3	0	0.00%	3	0	9.09
Saginaw	0.00%	23	0	0.00%	25	0	10.81%	37	4	8.33%	24	2	5.50
Sanilac	9.09%	11	1	25.00%	4	1	0.00%	11	0	12.50%	8	1	8.82
Shiawassee	0.00%	6	0	50.00%	2	1	33.33%	3	1	0.00%	2	0	15.38
St. Clair	17.65%	17	3	20.00%	20	4	30.43%	23	7	7.69%	26	2	18.60
St. Joseph	0.00%	1	0	-	0	0	0.00%	3	0	0.00%	3	0	0.00
Summit Pointe	0.00%	6	0	0.00%	4	0	0.00%	5	0	0.00%	10	0	0.00
Tuscola	0.00%	2	0	0.00%	2	0	0.00%	4	0	0.00%	1	0	0.00
Van Buren	0.00%	4	0	0.00%	2	0	0.00%	4	0	0.00%	6	0	0.00
Washtenaw	8.00%	25	2	8.00%	25	2	13.33%	30	4	10.53%	19	2	10.10
West Michigan	16.67%	6	1	11.11%	9	1	0.00%	2	0	0.00%	1	0	11.11
Woodlands	0.00%	3	0	-	0	0	0.00%	3	0	0.00%	4	0	0.00
	10.15%	985	100	10.55%	806	85	11.51%	895	103	9.70%	711	69	6.98

Indicator 10b (old #12b): Percentage of Adults Readmitted to Inpatient Psychiatric Units Within 30 Calendar of Discharge From a Psychiatric Inpatient Unit - 15% or Less Standard

	October - December 2013			January - March 2014			April - June 2014			July - September 2014			
	Percentage Q1	# Adults Discharged Q1	# Adults Readmitted Within 30 Days Q1	Percentage Q2	# Adults Discharged Q2	# Adults Readmitted Within 30 Days Q2	Percentage Q3	# Adults Discharged Q3	# Adults Readmitted Within 30 Days Q3	Percentage Q4	# Adults Discharged Q4	# Adults Readmitted Within 30 Days Q4	Fiscal Year Percentage
Allegan	7.14%	42	3	7.14%	42	3	2.08%	48	1	5.45%	55	3	5.35
AuSable	0.00%	20	0	6.25%	32	2	2.63%	38	1	6.00%	50	3	4.29
Barry	8.33%	24	2	0.00%	18	0	9.09%	11	1	8.70%	23	2	6.58
Bay-Arenac	7.04%	71	5	9.09%	66	6	9.26%	54	5	9.21%	76	7	8.61
Berrien	6.67%	30	2	3.85%	26	1	0.00%	7	0	-	0	0	4.76
CEI	18.00%	100	18	10.98%	82	9	8.89%	90	8	9.21%	76	7	12.07
CMH Central MI	5.80%	69	4	7.79%	77	6	7.69%	78	6	13.24%	68	9	8.56
Copper	6.67%	15	1	10.00%	10	1	11.76%	17	2	0.00%	14	0	7.14
Detroit-Wayne	18.67%	1,553	290	18.09%	1,332	241	14.51%	1,096	159	14.64%	1,134	166	16.74
Genesee	9.09%	330	30	10.00%	330	33	10.76%	344	37	6.67%	255	17	9.29
Gogebic	0.00%	5	0	0.00%	3	0	0.00%	5	0	0.00%	1	0	0.00
Gratiot	0.00%	7	0	20.00%	10	2	0.00%	8	0	9.09%	11	1	8.33
Hiawatha	14.29%	7	1	13.33%	15	2	7.14%	14	1	33.33%	12	4	16.67
Huron	8.33%	12	1	5.00%	20	1	18.18%	11	2	14.29%	14	2	10.53
Ionia	0.00%	9	0	7.69%	13	1	0.00%	5	0	25.00%	16	4	11.63
Kalamazoo	8.64%	81	7	11.11%	81	9	8.25%	97	8	3.70%	81	3	7.94
Lapeer	17.24%	29	5	10.34%	29	3	14.81%	27	4	7.69%	26	2	12.61
Lenawee	11.48%	61	7	18.52%	54	10	11.76%	51	6	12.50%	56	7	13.51
LifeWays	20.90%	67	14	11.00%	100	11	17.89%	123	22	20.91%	110	23	17.50
Livingston	10.00%	40	4	11.43%	35	4	15.15%	33	5	15.38%	26	4	12.69
Macomb	18.83%	446	84	18.87%	302	57	17.52%	331	58	18.28%	383	70	18.40
Manistee-Benzie	0.00%	8	0	0.00%	8	0	0.00%	12	0	10.00%	10	1	2.63
Monroe	12.28%	57	7	25.86%	58	15	17.31%	52	9	12.70%	63	8	16.96
Montcalm	4.35%	23	1	11.76%	17	2	8.70%	23	2	4.35%	23	1	6.98
Muskegon	8.57%	70	6	7.89%	76	6	11.54%	78	9	4.35%	23	1	8.91
network180	13.51%	222	30	10.09%	228	23	13.72%	226	31	12.77%	235	30	12.51
Newaygo	0.00%	9	0	0.00%	13	0	0.00%	8	0	10.00%	10	1	2.50
North Country	4.65%	43	2	2.17%	46	1	4.26%	47	2	8.00%	50	4	4.84
Northeast	6.25%	32	2	3.23%	31	1	17.95%	39	7	0.00%	35	0	7.30
Northern Lakes	9.09%	110	10	4.55%	110	5	11.72%	128	15	14.15%	106	15	9.91
Northpointe	0.00%	8	0	0.00%	9	0	0.00%	10	0	11.11%	9	1	2.78
Oakland	9.40%	298	28	11.03%	417	46	11.27%	213	24	11.24%	258	29	10.71
Ottawa	7.41%	54	4	8.00%	25	2	8.00%	25	2	13.51%	37	5	9.22
Pathways	9.09%	33	3	7.69%	26	2	10.71%	28	3	15.63%	32	5	10.92
Pines	4.17%	24	1	0.00%	35	0	0.00%	9	0	0.00%	15	0	1.20
Saginaw	11.39%	79	9	11.67%	60	7	13.70%	73	10	5.56%	108	6	10.00
Sanilac	10.53%	19	2	28.57%	14	4	17.65%	17	3	9.09%	11	1	16.39
Shiawassee	6.25%	32	2	25.81%	31	8	20.83%	24	5	13.64%	22	3	16.51
St. Clair	18.69%	107	20	14.71%	102	15	10.11%	89	9	15.00%	100	15	14.82
St. Joseph	0.00%	6	0	0.00%	2	0	0.00%	16	0	5.26%	19	1	2.33
Summit Pointe	4.62%	65	3	8.60%	93	8	9.00%	100	9	3.92%	51	2	7.12
Tuscola	11.11%	9	1	18.18%	11	2	0.00%	14	0	8.33%	12	1	8.70
Van Buren	5.56%	18	1	7.14%	28	2	0.00%	17	0	6.25%	16	1	5.06
Washtenaw	7.02%	57	4	1.64%	61	1	8.33%	72	6	9.71%	103	10	7.17
West Michigan	0.00%	20	0	7.69%	26	2	0.00%	17	0	0.00%	15	0	2.56
Woodlands	0.00%	5	0	0.00%	6	0	0.00%	6	0	10.00%	10	1	3.70
	13.87%	4,426	614	13.16%	4,210	554	12.32%	3,831	472	12.33%	3,860	476	9.02

SECTION 404 (k)
NUMBER OF DIRECT CARE WORKERS
FY 2014

ESTIMATED FTE EQUIVALENTS
FTES'14.XLS

STATEWIDE TOTALS

TABLE 1 -Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	1,927.08	63.35	1,990.43
3	b. Contract Agency Staff	18,337.59	544.05	18,881.64
	Total	20,264.67	607.40	20,872.07

TABLE 2-Total Workforce Estimate

	Estimated Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
13	CMHSP Employees	23,625.71	297.85	23,923.56
14	Contract Agency Staff	17,861.97	444.02	18,305.99
15	Total	41,487.68	741.87	42,229.55

ESTIMATED FTE EQUIVALENTS

CMHSP: Allegan CMH
Contact name/e-mail: Gary Smith gsmith@accmhs.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	609	0	609
4	Total	609	0	609

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	120	0	120
6	Contract Agency Staff	334	0	334
7	Total	454	0	454

ESTIMATED FTE EQUIVALENTS

CMHSP: AuSable Valley CMH
Contact name/e-mail: glenn.gray@acmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	114	2	116
3	b. Contract Agency Staff			0
4	Total	114	2	116

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	24	4	28
6	Contract Agency Staff			0
7	Total	24	4	28

ESTIMATED FTE EQUIVALENTS

CMHSP: Barry County Community Mental Health
Contact name/e-mail: Kelly Jenkins/kejenkins@bccmha.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	0	0	0
4	Total	0	0	0

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	10.5	0	10.5
6	Contract Agency Staff			0
7	Total	10.5	0	10.5

ESTIMATED FTE EQUIVALENTS

CMHSP: Bay-Arenac
Contact name/e-mail: Jean Wesolowski jwesolowski@babha.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	10.5	0	10.5
3	b. Contract Agency Staff	267		267
4	Total	277.5	0	277.5

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	28.25		28.25
6	Contract Agency Staff	170		170
7	Total	198.25	0	198.25

ESTIMATED FTE EQUIVALENTS

CMHSP: BERRIEN MENTAL HEALTH AUTHORITY
Contact name/e-mail: MICHAEL R REED mrr@riverwoodcenter.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	10.5	0	10.5
3	b. Contract Agency Staff	132.4	9.5	141.9
4	Total	142.9	9.5	152.4

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	0	0	0
6	Contract Agency Staff	51.3	9.5	60.8
7	Total	51.3	9.5	60.8

ESTIMATED FTE EQUIVALENTS

CMHSP: CMHA - CEI
Contact name/e-mail: Richard Coelho coelho@ceicmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	192	15	207
3	b. Contract Agency Staff	340		340
4	Total	532	15	547

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	823	65	888
6	Contract Agency Staff	168		168
7	Total	991	65	1056

ESTIMATED FTE EQUIVALENTS

CMHSP: Community Mental Health for Central
Contact name/e-mail: Aaron Kricher akricher@cmhcm.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	718		718
4	Total	718	0	718

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	350	16	366
6	Contract Agency Staff	631		631
7	Total	981	16	997

ESTIMATED FTE EQUIVALENTS

CMHSP: Copper Country Community Mental Health
Contact name/e-mail: Cari Raboin carir@cccmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	94	18	112
3	b. Contract Agency Staff			0
4	Total	94	18	112

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	111	2	113
6	Contract Agency Staff			0
7	Total	111	2	113

ESTIMATED FTE EQUIVALENTS

CMHSP: Detroit Wayne Mental Health Authority
Contact name/e-mail: Gail Parker LMSW gparker @dwmha.com

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	1013	0	1013
3	b. Contract Agency Staff	3147	174	3321
4	Total	4160	174	4334

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	19698	30	19728
6	Contract Agency Staff	5352.33	250.1	5602.43
7	Total	25050.33	280.1	25330.43

ESTIMATED FTE EQUIVALENTS

CMHSP: Gogebic County CMHSP
Contact name/e-mail: Tess Greenough (906) 229-6120

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	27.04	4	31.04
3	b. Contract Agency Staff			0
4	Total	27.04	4	31.04

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	44.16		44.16
6	Contract Agency Staff	4.45		4.45
7	Total	48.61	0	48.61

ESTIMATED FTE EQUIVALENTS

CMHSP: Genesee Health System
Contact name/e-mail: Jon Nigrine / jnigrine@genhs.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	2006		2006
4	Total	2006	0	2006

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	45.25	4	49.25
6	Contract Agency Staff	683	0	683
7	Total	728.25	4	732.25

ESTIMATED FTE EQUIVALENTS

CMHSP: Gratiot County
Contact name/e-mail: Sue Poindexter spoindexter@gccmha.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	61.5	10	71.5
4	Total	61.5	10	71.5

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	13.67	0	13.67
6	Contract Agency Staff	15.74	0	15.74
7	Total	29.41	0	29.41

ESTIMATED FTE EQUIVALENTS

CMHSP: Hiawatha Behavioral Health
Contact name/e-mail: bemills@hbhcmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	30	0	30
3	b. Contract Agency Staff	15	0	15
4	Total	45	0	45

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	119	3	122
6	Contract Agency Staff	14	6	20
7	Total	133	9	142

ESTIMATED FTE EQUIVALENTS

CMHSP: Huron Behavioral Health
Contact name/e-mail: Anthony Ferzo Anthony@huroncmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	23		23
3	b. Contract Agency Staff	12		12
4	Total	35	0	35

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	12		12
6	Contract Agency Staff	44		44
7	Total	56	0	56

ESTIMATED FTE EQUIVALENTS

CMHSP: Ionia CMHSP
Contact name/e-mail: srichards@ioniacmhs.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	75	0	75
4	Total	75	0	75

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	71	10	81
6	Contract Agency Staff	93	0	93
7	Total	164	10	174

ESTIMATED FTE EQUIVALENTS

CMHSP: KCMHSAS
Contact name/e-mail: Sheila Hibbs shibbs@kazoocmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	476.5	24.43	500.93
4	Total	476.5	24.43	500.93

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees			0
6	Contract Agency Staff	320.05	10.01	330.06
7	Total	320.05	10.01	330.06

ESTIMATED FTE EQUIVALENTS

CMHSP: LAPEER
Contact name/e-mail: Larry Smith lsmith@lapeercmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	205.36		205.36
4	Total	205.36	0	205.36

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	18		18
6	Contract Agency Staff	28.45		28.45
7	Total	46.45	0	46.45

ESTIMATED FTE EQUIVALENTS

CMHSP: Lenawee Community Mental Health Authority
Contact name/e-mail: Shar Dunbar - sdunbar@lcmha.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	139.56	0	139.56
4	Total	139.56	0	139.56

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	0	0	0
6	Contract Agency Staff	98	2.5	100.5
7	Total	98	2.5	100.5

ESTIMATED FTE EQUIVALENTS

CMHSP: LifeWays
Contact name/e-mail: Jill Bevier - jill.bevier@lifewayscmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	372	15	387
4	Total	372	15	387

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees			0
6	Contract Agency Staff	207	11	218
7	Total	207	11	218

ESTIMATED FTE EQUIVALENTS

CMHSP: Livingston County CMHA
Contact name/e-mail: Deb McCririe/dmccririe@cmhliv.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	69.36	0	69.36
4	Total	69.36	0	69.36

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees			0
6	Contract Agency Staff	192.815		192.815
7	Total	192.815	0	192.815

ESTIMATED FTE EQUIVALENTS

CMHSP: Macomb
Contact name/e-mail: Paul MacIver/paul.maciver@mccmh.net

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0		0
3	b. Contract Agency Staff	1183.29		1183.29
4	Total	1183.29	0	1183.29

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	0		0
6	Contract Agency Staff	2592.2		2592.2
7	Total	2592.2	0	2592.2

ESTIMATED FTE EQUIVALENTS

CMHSP: Centra Wellness Network aka Manistee-
Contact name/e-mail: Amy Taylor, ataylor@centrawellness.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	11	0	11
3	b. Contract Agency Staff	96.27	0	96.27
4	Total	107.27	0	107.27

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	85	0	85
6	Contract Agency Staff	7.46	0	7.46
7	Total	92.46	0	92.46

ESTIMATED FTE EQUIVALENTS

CMHSP: Monroe Community Mental Health Authority
Contact name/e-mail: Vickie/vbagherzadeh@monroecmha.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	120.47	2.4	122.87
4	Total	120.47	2.4	122.87

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	119.26	7.67	126.93
6	Contract Agency Staff	228.22	0	228.22
7	Total	347.48	7.67	355.15

ESTIMATED FTE EQUIVALENTS

CMHSP: Montcalm Center for Behavioral Health
Contact name/e-mail: Julianna Kozara jkozara@mcbh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	90	0	90
4	Total	90	0	90

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	2	0	2
6	Contract Agency Staff	17	0	17
7	Total	19	0	19

ESTIMATED FTE EQUIVALENTS

CMHSP: CMH Services of Muskegon County d/b/a Healthwest

Contact name/e-mail: Judy Cohen/ judy.cohen@muskegoncmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	27	12	39
3	b. Contract Agency Staff	860	120	980
4	Total	887	132	1019

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	294	55	349
6	Contract Agency Staff	265	53	318
7	Total	559	108	667

ESTIMATED FTE EQUIVALENTS

CMHSP: Network180
Contact name/e-mail: Corrine Rider / corrine.rider@network180.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	317.66	55.5	373.16
4	Total	317.66	55.5	373.16

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	158	4	162
6	Contract Agency Staff	359.65	11.5	371.15
7	Total	517.65	15.5	533.15

ESTIMATED FTE EQUIVALENTS

CMHSP: Newaygo County Mental Health
Contact name/e-mail: Carol Mills cmills@newaygocmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	156.35		156.35
4	Total	156.35	0	156.35

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	77.03	2	79.03
6	Contract Agency Staff	270.6	0	270.6
7	Total	347.63	2	349.63

ESTIMATED FTE EQUIVALENTS

CMHSP: North Country Community Mental Health
Contact name/e-mail: dwheeler@norcocmh.org/Donna Wheeler

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	10	0.4	10.4
3	b. Contract Agency Staff	341.93	1	342.93
4	Total	351.93	1.4	353.33

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	19.87	1.5	21.37
6	Contract Agency Staff	217.74		217.74
7	Total	237.61	1.5	239.11

ESTIMATED FTE EQUIVALENTS

CMHSP: Northern Lakes Community Mental Health
Contact name/e-mail Bruce.Bridges@NLCMH.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	61		61
3	b. Contract Agency Staff	431		431
4	Total	492	0	492

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	218	12	230
6	Contract Agency Staff	315		315
7	Total	533	12	545

ESTIMATED FTE EQUIVALENTS

CMHSP: Northeast Michigan Community Mental
Contact name/e-mail: Lisa Anderson / landerson@nemcmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	111.9	2.5	114.4
3	b. Contract Agency Staff	64.5	0	64.5
4	Total	176.4	2.5	178.9

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	92.47	1.5	93.97
6	Contract Agency Staff	50.8	0	50.8
7	Total	143.27	1.5	144.77

ESTIMATED FTE EQUIVALENTS

CMHSP: Northpointe BHS

Contact name/e-mail: Terri Wendt - twendt@nbhs.org
Carol Havens - chavens@nbhs.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	92	3	95
3	b. Contract Agency Staff	23.5	5	28.5
4	Total	115.5	8	123.5

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	37	1.25	38.25
6	Contract Agency Staff	40.5	2	42.5
7	Total	77.5	3.25	80.75

ESTIMATED FTE EQUIVALENTS

CMHSP: Oakland
Contact name/e-mail: masseym@occmha.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	1758	72	1830
4	Total	1758	72	1830

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees			0
6	Contract Agency Staff	2809	81	2890
7	Total	2809	81	2890

ESTIMATED FTE EQUIVALENTS

CMHSP: Ottawa
Contact name/e-mail: Kristen Henninges khenninges@hotmail.com

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	311.07	30.87	341.94
4	Total	311.07	30.87	341.94

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	23	0	23
6	Contract Agency Staff	432.48		432.48
7	Total	455.48	0	455.48

ESTIMATED FTE EQUIVALENTS

CMHSP: Pathways
Contact name/e-mail: Mark Magreta / mmagreta@up-pathways.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	348.34	4.99	353.33
4	Total	348.34	4.99	353.33

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	40.75	0.5	41.25
6	Contract Agency Staff	137.73	1.41	139.14
7	Total	178.48	1.91	180.39

ESTIMATED FTE EQUIVALENTS

CMHSP: Pines Behavorial Health
Contact name/e-mail: Sue Germann/sgermann@pinesbhs.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	77.8	2	79.8
4	Total	77.8	2	79.8

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	1.75	0.5	2.25
6	Contract Agency Staff	26.3	2	28.3
7	Total	28.05	2.5	30.55

ESTIMATED FTE EQUIVALENTS

CMHSP: SCCMHA
Contact name/e-mail: Ginny Reed/greed@sccmha.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees		0	0
3	b. Contract Agency Staff	485	0	485
4	Total	485	0	485

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	270	40	310
6	Contract Agency Staff	317	0	317
7	Total	587	40	627

ESTIMATED FTE EQUIVALENTS

CMHSP: Sanilac CMH
Contact name/e-mail: bwestover@sanilaccmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	206		206
4	Total	206	0	206

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	96	2	98
6	Contract Agency Staff	26.25	1	27.25
7	Total	122.25	3	125.25

ESTIMATED FTE EQUIVALENTS

CMHSP: Shiawassee
Contact name/e-mail: Dirk Love dlove@shiacmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	125.45	3	128.45
4	Total	125.45	3	128.45

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	222	8	230
6	Contract Agency Staff	144.57	1	145.57
7	Total	366.57	9	375.57

ESTIMATED FTE EQUIVALENTS

CMHSP: St. Clair County CMHSP
Contact name/e-mail: Pattie Hayes/ phayes@scccmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	245.79	7.86	253.65
4	Total	245.79	7.86	253.65

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	41.77	9.35	51.12
6	Contract Agency Staff	230.53	2	232.53
7	Total	272.3	11.35	283.65

ESTIMATED FTE EQUIVALENTS

CMHSP: CMH Services of St. Joseph County
Contact name/e-mail: Terry Cropper/tcropper@stjoecmh.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees			0
3	b. Contract Agency Staff	457.9	0.5	458.4
4	Total	457.9	0.5	458.4

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	92	4	96
6	Contract Agency Staff	45.2	0	45.2
7	Total	137.2	4	141.2

ESTIMATED FTE EQUIVALENTS

CMHSP: SUMMIT POINTE
Contact name/e-mail: Shelley Cizio-sjc@summitpointe.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0		0
3	b. Contract Agency Staff	336		336
4	Total	336	0	336

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	7.5		7.5
6	Contract Agency Staff	233.5		233.5
7	Total	241	0	241

ESTIMATED FTE EQUIVALENTS

CMHSP: Tuscola Behavioral Health Systems
Contact name/e-mail: Sharon Beals sebeals@tbhs.net

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	65.14	4.45	69.59
3	b. Contract Agency Staff	125.09		125.09
4	Total	190.23	4.45	194.68

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	82.48	9.58	92.06
6	Contract Agency Staff	1.105		1.105
7	Total	83.585	9.58	93.165

ESTIMATED FTE EQUIVALENTS

CMHSP: Van Buren Community Mental Health
Contact name/e-mail: Mary Farrington/ mfarrington@vbcmh.com

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	6	0	6
3	b. Contract Agency Staff	424.5	3	427.5
4	Total	430.5	3	433.5

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	16	0	16
6	Contract Agency Staff	57	0	57
7	Total	73	0	73

ESTIMATED FTE EQUIVALENTS

CMHSP: Washtenaw Community Health Organization
Contact name/e-mail: Megan Petersen

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	388	0	388
4	Total	388	0	388

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	0	0	0
6	Contract Agency Staff	570	0	570
7	Total	570	0	570

ESTIMATED FTE EQUIVALENTS

CMHSP: West Michigan CMH System
Contact name/e-mail: Michele Condit / michelec@wmcmhs.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	29	2	31
3	b. Contract Agency Staff			0
4	Total	29	2	31

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	129	5	134
6	Contract Agency Staff			0
7	Total	129	5	134

ESTIMATED FTE EQUIVALENTS

CMHSP: Woodlands BHN
Contact name/e-mail: Roger Pierce/rogerp@woodlandsbhn.org

TABLE 1 - Total Workforce in Specialized Residential Settings

	FTEs and Est DCW Cost	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
	Workforce in Specialized Residential Settings			
1	**Specialized Residential Settings**			
2	a. CMHSP Employees	0	0	0
3	b. Contract Agency Staff	718	3	721
4	Total	718	3	721

TABLE 2 - Total Workforce in Other Settings

	Total Workforce FTEs	Actual Filled as of 9/30/14	Approved Vacancies	Total Actual and Approved
5	CMHSP Employees	13	0	13
6	Contract Agency Staff	60	0	60
7	Total	73	0	73

SECTION 404 (3)
CMHSP CONTRACTUAL DATA REPORTING REQUIREMENTS
FY 2014

CMHSP REPORTING REQUIREMENTS FOR MEDICAID SPECIALTY SUPPORTS AND SERVICES BENEFICIARIES
Effective 10/1/13
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FY 2014 MDCH/PIHP MANAGED SPECIALTY SUPPORTS AND SERVICES CONTRACT
MENTAL HEALTH REPORTING REQUIREMENTS

Introduction

The Michigan Department of Community Health reporting requirements for the FY2014 Master contract with pre-paid inpatient health plans (PIHPs) are contained in this attachment. The requirements include the data definitions and dates for submission of reports on Medicaid beneficiaries for whom the PIHP is responsible: persons with mental illness and persons with developmental disabilities served by mental health programs; and persons with substance use disorders served by the mental health programs or Substance Abuse Coordinating Agencies (CAs). These requirements do not cover Medicaid beneficiaries who receive their mental health benefit through the Medicaid Health Plans, and with whom the CMHSPs and PIHPs may contract (or subcontract with an entity that contracts with the Medicaid Health Plans) to provide the mental health benefit.

Companions to the requirements in this attachment are

- "Supplemental Instructions for Encounter and Quality Improvement Data Submissions" which contains clarifications, value ranges, and edit parameters for the encounter and quality improvement (demographic) data, as well as examples that will assist PIHP staff in preparing data for submission to MDCH.
- Mental Health Code list that contains the Medicaid covered services as well as services that may be paid by general fund and the CPT and HCPCs codes that MDCH and EDIT have assigned to them.
- Cost per code instructions that contain instructions on use of modifiers; the acceptable activities that may be reflected in the cost of each procedure; and whether an activity needs to be face-to-face in order to count.
- "Establishing Managed Care Administrative Costs" that provides instructions on what managed care functions should be included in the allocation of expenditures to managed care administration
- "Michigan's Mission-Based Performance Indicator System, Version 6.0" is a codebook with instructions on what data to collect for, and how to calculate and report, performance indicators

These documents are posted on the MDCH web site and are periodically updated when federal or state requirements change, or when in consultation with representatives of the public mental health system it deemed necessary to make corrections or clarifications. Question and answer documents are also produced from time to time and posted on the web site.

Collection of each element contained in the master contract attachment is required. Data reporting <u>must</u> be received by 5 p.m. on the due dates (where applicable) in the acceptable format(s) and by the MDCH staff identified in the instructions. Failure to meet this standard will result in contract action.

The reporting of the data by PIHPs described within these requirements meets several purposes at MDCH including:

- Legislative boilerplate annual reporting and semi-annual updates
- Managed Care Contract Management
- System Performance Improvement
- Statewide Planning
- Centers for Medicare and Medicaid (CMS) reporting
- Actuarial activities

Where accuracy standards for collecting and reporting QI data are noted in the contract, it is expected that PIHPs will meet those standards.

Individual consumer level data received at MDCH is kept confidential and published reports will display only aggregate data. Only a limited number of MDCH staff have access to the database that contains social security numbers, income level, and diagnosis, for example. Individual level data will be provided back to the agency that submitted the data for encounter data validation and improvement. This sharing of individual level data is permitted under the HIPAA Privacy Rules, Health Care Operations.

FY 2014 DATA REPORT DUE DATES

	Nov13	Dec	Jan14	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec13	Jan14
1. Consumer level** a. Quality Improvement (monthly)[1] b. Encounter (monthly)[1]	√	√	√	√	√	√	√	√	√	√	√	√	√	√	√
2.PIHP level a. Medicaid Utilization and Net Cost Report: annually)[2]				√											
b. Performance indicators (quarterly)[2]					√			√			√			√	
c. Consumer Satisfaction (annually)[2]										√					
d. CAFAS[3]													√		
e. Critical incidents (monthly)[3]															

NOTES:

1. Send data to MDCH MIS via DEG
2. Send data to MDCH, Mental Health and Substance Abuse Administration, Division of Quality Management and Planning
3. Web-based reporting. See instructions on MDCH web site at: www.michigan.gov/mhsa Click on "Reporting Requirements"

**Consumer level data must be submitted immediately within 30 days following adjudication of claims for services provided, or in cases where claims are not part of the PIHP's business practices within 30 days following the end of the month in which services were delivered.

PIHP level reports are due at 5 p.m. on the last day of the month checked

QUALITY IMPROVEMENT DATA

Demographic or "quality improvement" (QI) data is required to be reported for each consumer for whom an encounter data record or fee-for service claim (for Children's Waiver) is being submitted. Encounter data is reported within 30 days after the claim for the service is adjudicated, or in cases where claims payment is not part of the PIHP's business practice, within 30 days following the end of the month in which services were delivered. QI data is reported year-to-date. The first report for the fiscal year will contain records for all consumers whose claims were adjudicated the first month, the next month's report will contain records of all consumers whose claims were adjudicated in month one and month two, etc. Corrective QI file updates are allowed from the PIHP to replace a rejected file, or a file that contained rejected records.

Method for submission: The QI data is to be submitted in a delimited format, with the columns identified by the delimiter, rather then by column "from" and "to" indicators.

Due dates: The first QI data should be submitted during the same month the first encounter data is submitted. Encounter and QI data are due 30 days after a claim is adjudicated or services were rendered (see above note). Reporting adjudicated claims will enable the PIHP to accurately report on the amount paid for the service and on third party reimbursements.

Who to report: Report on each consumer who received a service from the PIHP, and from each CMHSP in the case of an affiliation, regardless of funding stream. The exception is when a PIHP or CMHSP contracts with another PIHP or CMHSP; when a Medicaid Health Plan contracts with a PIHP or CMHSP to provide its mental health outpatient benefit; or when a PIHP or CMHSP, through a sub-contract arrangement, provides the Medicaid Health Plan mental health outpatient benefit. In those cases, the PIHP or CMHSP that delivers the service does not report the encounter. Reporting QI data for all other consumers who are seen for a one-time-only assessment, crisis intervention, or prevention service, or received face-to-face non-specialty mental health services in such settings as Federally Qualified Health Centers, county health plans, homeless shelters, primary care offices, or schools, requires only those data elements with a **. The encounter and QI file will be rejected if those data elements are not present.

Who submits consumer-level data: The PIHP must report the encounter and QI data for all mental health and developmental disabilities (MH/DD) Medicaid beneficiaries in its entire service area for all services provided under MDCH benefit plans. The PIHP must report the encounter data for all substance abuse Medicaid beneficiaries in its service area. QI data for Medicaid beneficiaries receiving services from the Substance Abuse Coordinating Agencies (CAs) are not required to be reported by the PIHP. Some PIHPs may choose, however, to collect QI data from the CAs and forward it to MDCH.

Notes:

1. Demographic Information must be updated at least annually, such as at the time of annual planning. **A consumer demographic record must be submitted for each month the consumer receives services, and for which an encounter record or fee-for-service claim (Children's Waiver) is being submitted. Failure to meet this standard may**

result in rejection of a file and contract action.

2. Numbers missing from the sequence of options represent items deleted from previous reporting requirements.
3. Items with an * require that 95% of records contain a value in that field and that the values be within acceptable ranges (see each item for the ranges). Items with ** require that 100% of the records contain a value in the field, and the values are in the proper format and within acceptable ranges. Failure to meet the 100% standard will result in rejection of the file or record.
4. A "Supplemental Instructions for Encounter and Quality Improvement Data Submissions" issued by MDCH should be used for file layouts.
5. Some demographic items are reported on both the 837 Health Care Claim transaction and the QI data report for ease of calculating population numbers during the year.

The following is a description of the individual consumer demographic elements for which data is required of Community Mental Health Services Programs.

*****1. Reporting Period* (REPORTPD)**

The last day of the month during which consumers received services covered by this report**.** Report year, month, day: ccyymmdd.

****2.a. *PIHP Payer Identification Number* (PIHPID)**

The MDCH-assigned 7-digit payer identification number must be used to identify the PIHP with all data transmissions.

2.b. *CMHSP Payer Identification Number* (CMHID)

The MDCH-assigned 7-digit payer identification number must be used to identify the CMHSP with all data transmissions.

*****3. Consumer Unique ID* (CONID)**

A numeric or alphanumeric code, of 11 characters that enables the consumer and related services to be identified and data to be reliably associated with the consumer across all of the PIHP's services. The identifier should be established at the PIHP ~~or CMHSP~~ level so agency level or sub-program level services can be aggregated across all program services for the individual. The consumer's unique ID must not be changed once established since it is used to track individuals, and to link to their encounter data over time. A single shared unique identifier must match the identifier used in 837 encounter for each consumer. **If the consumer identification number does not have 11 characters, it will cause rejection of a file.**

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4. *Social Security Number* (SSNO)

The nine-digit integer must be recorded, if available.
Blank = Unreported [Leave nine blanks]

***5.a *Medicaid ID Number* (MCIDNO)**

Enter the ten-digit integer for consumers with a Medicaid number, or ABW number.
Blank = Unreported [Leave ten blanks]

5.b MIChild Number (CIN)
Blank = Unreported [Leave ten blanks]

6. Leave blank beginning with FY'06 service reporting

7. ***Corrections Related Status*** **(CORSTAT)**

For persons under the jurisdiction of a corrections or law enforcement program during treatment, indicate the location/jurisdiction involved at the time of annual update

1 = In prison
2 = In jail
3 = Paroled from prison
4 = Probation from jail
5 = Juvenile detention center
6 = Court supervision
7 = Not under the jurisdiction of a corrections or law enforcement program
8 = Awaiting trial
9 = Awaiting sentencing
10= Consumer refused to provide information
11= Minor (under age 18) who was referred by the court
12= Arrested and booked
13= Diverted from arrest or booking
Blank = Unknown

****8.*** ***Residential Living Arrangement*** **(RESID)**

Indicate the consumer's residential situation or arrangement at the time of intake if it occurred during the reporting period, or at the time of annual update of consumer information during the period. Reporting categories are as follows:

1 = Homeless on the street or in a shelter for the homeless
2 = Living in a private residence with natural or adoptive family member(s). "Family member" means parent, stepparent, sibling, child, or grandparent of the primary consumer; or an individual upon whom the primary consumer is dependent for at least 50% of his or her financial support.
3 = Living in a private residence not owned by the PIHP, CMHSP or the contracted provider, alone or with spouse or non-relative(s).
5 = Foster family home (Include all foster family arrangements regardless of number of beds)
6= Specialized residential home - Includes any adult foster care facility certified to provide a specialized program per DMH Administrative Rules, 3/9/96, R 330.1801 (Include all specialized residential, regardless of number of beds); or a licensed Children's Therapeutic Group Home
8 = General residential home (Include all general residential regardless of number of beds)
"General residential home" means a licensed foster care facility not certified to provide specialized program (per the DMH Administrative Rules)
10 = Prison/jail/juvenile detention center
11 = Deleted (AIS/MR)

12= Nursing Care Facility
13= Institutional setting (congregate care facility, boarding schools, Child Caring Institutions, state facilities)
16 = Living in a private residence that is owned by the PIHP, CMHSP or the contracted provider, alone or with spouse or non-relative.
Blank = Unreported

9.** ***Total Annual Income **(TOTINC)**

Indicate the total amount of gross income of the individual consumer if he/she is single; or that of the consumer and his/her spouse if married; or that of the parent(s) of a minor consumer at the time of service initiation or most recent plan review. "Income" is defined as income that is identified as taxable personal income in section 30 of Act No. 281 of the Public Acts of 1967, as amended, being 206.30 of the Michigan Compiled Laws, and non-taxable income, which can be expected to be available to the individual and spouse not more than 2 years subsequent to the determination of liability.

1= Income is below $10,000
2= Income is $10,001 to $20,000
3= Income is $20,001 to $30,000
4= Income is $30,001 to $40,000
5= Income is $40,001 to $60,000
6= Income is more than $60,000
Blank = Income was not reported

10.** ***Number of Dependents **(NUMDEP)**

Enter the number of dependents claimed in determining ability-to-pay. "Dependents" means those individuals who are allowed as exemptions pursuant to section 30 of Act No. 281 of the Public Acts of 1967, as amended, being 206.30 of the Michigan Compiled Laws. Single individuals living in an AFC or independently are considered one exemption, therefore enter "1" for number of dependents.

# of dependents =_ _ Blank = Unreported

11.** ***Employment Status **(EMPLOY)**

Indicate current employment status as it relates to principal employment for consumers age 18 and over. Reporting categories are as follows:

1= Employed full time (30 hours or more per week) competitively.
2= Employed part time (less than 30 hours per week) competitively.
3= Unemployed – looking for work, and/or layoff from job.
4= Deleted.
5= Deleted.
6= Deleted.
7= Participates in sheltered workshop or facility-based work.
8= Deleted.
9= Deleted.
10= Deleted.

11= In unpaid work (e.g., volunteering, internship, community service).
12= Self-employed (e.g., micro-enterprise).
13= In enclaves/mobile crews, agency-owned transitional employment.
14= Participates in facility-based activity program where an array of specialty supports and services are provided to assist an individual in achieving his/her non-work related goals.
15= Not in the competitive labor force-includes homemaker, child, student age 18 and over, retire from work, resident of an institution (including nursing home), or incarcerated.

Note: "Competitive Employment" " is work for which anyone may apply, that occurs in an integrated setting, with or without supports, for which the individual is paid at or above minimum wage, but not less than the customary wage and benefit level for all workers in that setting. This status includes persons employed as Peer Support Specialists and Peer Mentors.

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12. ***Education*** **(EDUC)**

Indicate the level attained at the time of the most recent admission or annual update. For children attending pre-school that is not special education, use "blank=unreported." Reporting categories are as follows:

1 = Completed less than high school
2 = Completed special education, high school, or GED
3 = In school - Kindergarten through 12th grade
4 = In training program
6 = In Special Education
7 = Attended or is attending undergraduate college
8 = College graduate
Blank = Unreported

Items 13 through 16 intentionally left blank

****17.*** ***Disability Designation***

Enter yes for <u>all</u> that apply, enter no for all that do not apply. To meet standard at least one field must have a "1."

17.01: Developmental disability (Individual meets the 1996 Mental Health Code Definition of Developmental Disability regardless of whether or not they receive services from the DD or MI services arrays) **(DD)**
1 = Yes
2 = No
3 = Not evaluated

17.02: Mental Illness or Serious Emotional Disturbance (Has DSM-IV diagnosis, exclusive of mental retardation, developmental disability, or substance abuse disorder) **(MI)**
1 = Yes
2 = No
3 = Not evaluated

17.03: Substance Abuse Disorder/SUD (as defined in Section 6107 of the public health code. Act 368 of the Public Health Acts of 1978, being section 333.6107 of the MCL)**.** Indicate the appropriate substance use disorder related status at the time of intake, and subsequently at annual update. **(SA)**.

2= No, individual does not have an SUD
3= Not evaluated for SUD (e.g., person is an infant, in crisis situation, etc.)
4 = Individual has one or more DSM-IV substance use disorder(s), diagnosis codes 291xx, 292xx, 303xx, 304xx, 305xx, with at least one disorder either active or in partial remission (use within past year).
5 = Individual has one or more DSM-IV substance use disorder(s), diagnosis codes 291xx, 292xx, 303xx, 304xx, 305xx, and all coded substance use disorders are in full remission (no use for one year). This includes cases where the disorder is in full remission and the consumer is on agonist therapy or is in a controlled environment.
6 = Results from a screening or assessment suggest substance use disorder. This includes indications, provisional diagnoses, or "rule-out diagnoses.

17.04: Individual received an assessment only, and was found to meet none of the disabilities listed above (NA).

1 = Yes
2 = No

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18. **Reporting element deleted in FY'03-04**

Leave blank beginning with FY'04 service reporting

Items 19-24 should be left blank beginning October 1, 2011.

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25. ***Gender (GENDER)***

Identify consumer as male or female.
M = Male
F = Female

****26.*** ***Program Eligibility*** **(PE)**

Indicate ALL programs or plans in which the individual is enrolled and/or from which funding is received directly by the individual/family or on his/her/family's behalf.
Every item MUST have a response of "1" or "2" to meet standard.

26.1 Reporting element deleted in FY'03-04

26.2 Adoption Subsidy **(PE_ASUB)**

1 = Yes
2 = No

26.3 Commercial Health Insurance or Service Contract (EAP, HMO) **(PE_COM)**
1 = Yes
2 = No

26.4 Program or plan is not listed above **(PE_OTH)**
1= Yes
2= No

26.5 Individual is not enrolled in or eligible for a program or plan **(PE_INELG)**
1= Yes
2= No

26.6 Individual is enrolled in Medicare (PE_MCARE
1= Yes
2 = No

26.7 SDA, SSI, SSDI (**PE_SSI**)
1= Yes
2= No

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27. ***Parental Status*** **(PARSTAT)**

Indicate if the consumer (no matter what age) is the natural or adoptive parent of a minor child (under 18 years old)

1= Yes
2= No
Blank = Unreported

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28. ***Children Served by Department of Human Services***

Indicate whether minor child is enrolled in a DHS program. If the consumer is an adult or if the consumer is a child not enrolled in any of the DHS programs, enter 2=No.

28.01 Child served by DHS for abuse and neglect (FIA_AN)

1= Yes
2= No
Blank = Unreported

28.02 Child served by another DHS program (FIA_OT)

1= Yes
2= No
Blank = Unreported

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29. ***Children Enrolled in Early On*** **(CHILDEOP)**

Indicate whether minor child is enrolled in the Early On program. If the consumer is an adult or if the consumer is a child not enrolled in the Early On program, enter 2=No.

1= Yes
2= No
Blank = Unreported

30.** ***Date of birth **(DOB)**

Date of Birth - Year, month, and day of birth must be recorded in that order. Report in a string of eight characters, no punctuation: YYYYMMDD using leading zeros for days and months when the number is less than 10. For example, January 1, 1945 would be reported as 19450101. Use blank = Unknown

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31. **Intentionally Left Blank**

****32. Hispanic*** **(HIS)**

Indicate whether the person is Hispanic or Latino or not, or their ethnicity is unknown. Must use one these codes:

1. Hispanic or Latino
2. Not Hispanic or Latino
3. Unknown

****33. Race 1, Race 2, Race3*** **(RACE1, RACE2, RACE3)**

There are three separate fields for race, each one character long. RACE1 is required for individuals with service dates after 9/30/2005. RACE2 and RACE3 are for individuals who report more than one race. Report one race in each field. RACE2 and RACE3 are optional, but please use a blank to hold the place if there is no value for either.

Use these codes:

a. White - A person having origins in any of the original peoples of Europe

b. Black or African American - A person having origins in any of the Black racial groups of Africa.

c. American Indian or Alaskan Native - American Indian, Eskimo, and Aleut, having origins in any of the native peoples of North America

d. Asian - A person having origins in any of the original peoples of the far East, Southeast Asia, or the Indian subcontinent.

e. Native Hawaiian or other Pacific Islander

f. Some other race

g. Unknown Race

h. Consumer refused to provide

****34. Minimum Wage*** **(MINW)**

Indicate if the consumer is currently earning minimum wage or more.

1 = Yes

2 = No

3 = Not Applicable (e.g., person is not working)

Blank = Unreported

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35. **Foster Care Facility License Number**

The Foster Care Facility License Number (eleven alpha-numeric characters) must be entered when the consumer resides in one of the following living arrangement reported in #8 RESID:

Foster family home (#5)
Specialized residential home (#6)
General residential home (#8)

Blank = Not Applicable (the individual does not live in a licensed foster care facility)

HEALTH AND OTHER CONDITIONS FOR ALL POPULATIONS

The following three elements should be collected for all populations. These are conditions that affect all people served by the public mental health system and impact the success of the specialty services and supports they receive. The information is obtained from the individual's record and/or observation. Complete when an individual begins receiving public mental health services for the first time and update at least annually. Information can be gathered as part of the person-centered planning process. PIHPs and CMHSPs should be aware of these conditions and assure that care for them is being provided. MDCH is collecting this data in order to have more complete information about people served by the public mental health system who are more vulnerable.

39. Hearing 95% accuracy and completeness required

39.1: Ability to hear (with hearing appliance normally used) **(HEARING)**

1 = Adequate—No difficulty in normal conversation, social interaction, listening to TV
2 = Minimal difficulty—Difficulty in some environments (e.g., when person speaks softly or is more than 6 feet away)
3 = Moderate difficulty—Problem hearing normal conversation, requires quiet setting to hear well
4 = Severe difficulty—Difficulty in all situations (e.g., speaker has to talk loudly or speak very slowly; or person reports that all speech is mumbled)
5 = No hearing
Blank = Missing

39.2: Hearing aid used **(HEARAID)**

1 = Yes
2 = No
Blank = Missing

40. Vision 95% accuracy and completeness required

40.1: Ability to see in adequate light (with glasses or with other visual appliance normally used) **(VISION)**

1 = Adequate—Sees fine detail, including regular print in newspapers/books or small items in pictures
2 = Minimal difficulty—Sees large print, but not regular print in newspapers/books or cannot identify large objects in pictures
3 = Moderate difficulty—Limited vision; not able to see newspaper headlines or small items in pictures, but can identify objects in his/her environment
4 = Severe difficulty—Object identification in question, but the person's eyes appear to follow objects, or the person sees only light, colors, shapes
5 = No vision—eyes do not appear to follow objects; absence of sight
Blank = Missing

40. 2: Visual appliance used **(VISAPP)**

1= Yes
2 = No

Blank = Missing

41. Health Conditions **95% accuracy and completeness required**

Indicate whether or not the individual had the presence of each of the following health conditions, as reported by the individual, a health care professional or family member, in the past 12 months.

41.1: Pneumonia (2 or more times within past 12 months) – including Aspiration Pneumonia **(PNEUM)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12 months
3 = Treated for the condition within the past 12 months
4 = Information unavailable
Blank = Missing

41.2: Asthma **(ASTHMA)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12 months
3 = Treated for the condition within the past 12 months
4 = Information unavailable
Blank = Missing

41.3: Upper Respiratory Infections (3 or more times within past 12 months) **(RESP)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12 months
3 = Treated for the condition within the past 12 months
4 = Information unavailable
Blank = Missing

41.4: Gastroesophageal Reflux, or GERD **(GERD)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12 months
3 = Treated for the condition within the past 12 months
4 = Information unavailable
Blank = Missing

41.5: Chronic Bowel Impactions **(BOWEL)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12 months
3 = Treated for the condition within the past 12 months
4 = Information unavailable
Blank = Missing

41.6: Seizure disorder or Epilepsy **(SEIZURE)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12

months
3 = Treated for the condition within the past 12 months and seizure free
4 = Treated for the condition within the past 12 months, but still experience occasional seizures (less than one per month)
5 = Treated for the condition within the past 12 months, but still experience frequent seizures
6 = Information unavailable
Blank = Missing

41.7: Progressive neurological disease, e.g., Alzheimer's **(NEURO)**
1 = Not present
2 = Treated for the condition within the past 12 months
3 = Information unavailable
Blank = Missing

41.8: Diabetes **(DIABETES)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12 months
3 = Treated for the condition within the past 12 months
4 = Information unavailable
Blank = Missing

41.9: Hypertension **(HYPERTEN)**
1 = Never present
2 = History of condition, but not treated for the condition within the past 12 months
3 = Treated for condition within the past 12 months and blood pressure is stable
4 = Treated for condition within the past 12 months, but blood pressure remains high or unstable
5 = Information is unavailable
Blank = Missing

41.10: Obesity **(OBESITY)**
1 = Not present
2 = Medical diagnosis of obesity present or Body Mass Index (BMI) > 30
Blank = Missing

PROXY MEASURES FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

The following 11 elements are proxy measures for people with developmental disabilities. The information is obtained from the individual's record and/or observation. Complete when an individual begins receiving public mental health services for the first time and update at least annually. Information can be gathered as part of the person-centered planning process.

For purposes of these data elements, when the term "support" is used, it means support from a paid or un-paid person or technological support needed to enable the individual to achieve his/her desired future. The kinds of support a person might need are:

- *"Limited" means the person can complete approximately 75% or more of the activity without support and the caregiver provides support for approximately 25% or less of the activity.*
- *"Moderate" means the person can complete approximately 50% of the activity and the caregiver supports the other 50%.*
- *"Extensive" means the person can complete approximately 25% of the activity and relies on the caregiver to support 75% of the activity.*
- *"Total" means the person is unable to complete the activity and the caregiver is providing 100% support.*

***42. Predominant Communication Style (People with developmental disabilities only)* (COMTYPE) 95% completeness and accuracy required**

Indicate from the list below how the individual communicates **most of the time**:

1 = English language spoken by the individual
2 = Assistive technology used (includes computer, other electronic devices) or symbols such as Bliss board, or other "low tech" communication devices.
3 = Interpreter used - this includes a foreign language or American Sign Language (ASL) interpreter, or someone who knows the individual well enough to interpret speech or behavior.
4 = Alternative language used - this includes a foreign language, or sign language without an interpreter.
5 = Non-language forms of communication used – gestures, vocalizations or behavior.
6 = No ability to communicate
Blank = Missing

***43. Ability to Make Self Understood (People with developmental disabilities only)* (EXPRESS) 95% completeness and accuracy required.**

Ability to communicate needs, both verbal and non-verbal, to family, friends, or staff

1 = Always Understood – Expresses self without difficulty
2 = Usually Understood – Difficulty communicating BUT if given time and/or familiarity can be understood, little or no prompting required
3 = Often Understood – Difficulty communicating AND prompting usually required
4 = Sometimes Understood - Ability is limited to making concrete requests or understood only by a very limited number of people
5 = Rarely or Never Understood – Understanding is limited to interpretation of very person-specific sounds or body language

Blank = Missing

***44. Support with Mobility (People with developmental disabilities only)* (MOBILITY) 95% completeness and accuracy required**

1 = Independent - Able to walk (with or without an assistive device) or propel wheelchair and move about
2 = Guidance/Limited Support - Able to walk (with or without an assistive device) or propel wheelchair and move about with guidance, prompting, reminders, stand by support, or with limited physical support.
3 = Moderate Support - May walk very short distances with support but uses wheelchair as primary method of mobility, needs moderate physical support to transfer, move the chair, and/or shift positions in chair or bed
4 = Extensive Support - Uses wheelchair exclusively, needs extensive support to transfer, move the wheelchair, and/or shift positions in chair or bed
5 = Total Support - Uses wheelchair with total support to transfer, move the wheelchair, and/or shift positions or may be unable to sit in a wheelchair; needs total support to shift positions throughout the day
Blank = Missing

***45. Mode of Nutritional Intake (People with developmental disabilities only)* (INTAKE) 95% completeness and accuracy required**

1 = Normal – Swallows all types of foods
2 = Modified independent – e.g., liquid is sipped, takes limited solid food, need for modification may be unknown
3 = Requires diet modification to swallow solid food – e.g., mechanical diet (e.g., purée, minced) or only able to ingest specific foods
4 = Requires modification to swallow liquids – e.g., thickened liquids
5 = Can swallow only puréed solids AND thickened liquids
6 = Combined oral and parenteral or tube feeding
7 = Enteral feeding into stomach – e.g., G-tube or PEG tube
8 = Enteral feeding into jejunem – e.g., J–tube or PEG-J tube
9 = Parenteral feeding only—Includes all types of parenteral feedings, such as total parenteral nutrition (TPN**)**
Blank = Missing

***46. Support with Personal Care (People with developmental disabilities only)* (PERSONAL) 95% completeness and accuracy required.**

Ability to complete personal care, including bathing, toileting, hygiene, dressing and grooming tasks, including the amount of help required by another person to assist. This measure is an overall estimation of the person's ability in the category of personal care. If the person requires guidance only for all tasks but bathing, where he or she needs extensive support, score a "2" to reflect the overall average ability. The person may or may not use assistive devices like shower or commode chairs, long-handled brushes, etc. Note: assistance with medication should NOT be included.

1 = Independent - Able to complete all personal care tasks without physical support

2 = Guidance/Limited Support - Able to perform personal care tasks with guidance, prompting, reminding or with limited physical support for less than 25% of the activity
3 = Moderate Physical Support - Able to perform personal care tasks with moderate support of another person
4 = Extensive Support - Able to perform personal care tasks with extensive support of another person
5 = Total Support – Requires full support of another person to complete personal care tasks (unable to participate in tasks)
Blank = Missing

***47. Relationships (People with developmental disabilities only)* (RELATION) 95% completeness and accuracy required**

Indicate whether or not the individual has "natural supports" defined as persons outside of the mental health system involved in his/her life who provide emotional support or companionship.
1 = Extensive involvement, such as daily emotional support/companionship
2 = Moderate involvement, such as several times a month up to several times a week
3 = Limited involvement, such as intermittent or up to once a month
4 = Involved in planning or decision-making, but does not provide emotional support/companionship
5 = No involvement
Blank = Missing

***48. Status of Family/Friend Support System (People with developmental disabilities only)* (SUPPSYS) 95% completeness and accuracy required**

Indicate whether current (unpaid) family/friend caregiver status is at risk in the next 12 months; including instances of caregiver disability/illness, aging, and/or re-location. "At risk" means caregiver will likely be unable to continue providing the current level of help, or will cease providing help altogether but no plan for replacing the caregiver's help is in place.
1 = Care giver status is not at risk
2 = Care giver is likely to reduce current level of help provided
3 = Care giver is likely to cease providing help altogether
4 = Family/friends do not currently provide care
5 = Information unavailable
Blank = Missing

***49. Support for Accommodating Challenging Behaviors (People with developmental disabilities only)* (BEHAV) 95% completeness and accuracy required**

Indicate the level of support the individual needs, if any, to accommodate challenging behaviors. "Challenging behaviors" include those that are self-injurious, or place others at risk of harm. (Support includes direct line of sight supervision)
1 = No challenging behaviors, or no support needed
2 = Limited Support, such as support up to once a month
3 = Moderate Support, such as support once a week

4 = Extensive Support, such as support several times a week
5 = Total Support – Intermittent, such as support once or twice a day
6 = Total Support – Continuous, such as full-time support
Blank = Missing

***50. Presence of a Behavior Plan (People with developmental disabilities only)* (PLAN) 95% accuracy and completeness required**

Indicate the presence of a behavior plan during the past 12 months.
1 = No Behavior Plan
2 = Positive Behavior Support Plan or Behavior Treatment Plan without restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
3 = Behavior Treatment Plan with restrictive and/or intrusive techniques requiring review by the Behavior Treatment Plan Review Committee
Blank = Missing

***51. Use of Psychotropic Medications (People with developmental disabilities only)* 95% accuracy and completeness required**

Fill in the number of anti-psychotic and other psychotrophic medications the individual is prescribed. See the codebook for further definition of "anti-psychotic" and "other psychotropic" and a list of the most common medications.
51.1: Number of Anti-Psychotic Medications **(AP) ___**
Blank = Missing
51.2: Number of Other Psychotropic Medications **(OTHPSYCH) ___**
Blank = Missing

***52. Major Mental Illness (MMI) Diagnosis (People with developmental disabilities only)* 95% accuracy and completeness required**

This measure identifies major mental illnesses characterized by psychotic symptoms or severe affective symptoms. Indicate whether or not the individual has one or more of the following major mental illness diagnoses: Schizophrenia, Schizophreniform Disorder, or Schizoaffective Disorder (ICD code 295.xx); Delusional Disorder (ICD code 297.1); Psychotic Disorder NOS (ICD code 298.9); Psychotic Disorder due to a general medical condition (ICD codes 293.81 or 293.82); Dementia with delusions (ICD code 294.42); Bipolar I Disorder (ICD codes 296.0x, 296.4x, 296.5x, 296.6x, or 296.7); or Major Depressive Disorder (ICD codes 296.2x and 296.3x). The ICD code must match the codes provided above. Note: Any digit or no digit at all, may be substituted for each "x" in the codes.
1 = One or more MMI diagnosis present
2 = No MMI diagnosis present
Blank = Missing

ENCOUNTERS PER MENTAL HEALTH, DEVELPMENTAL DISABILITY, AND SUBSTANCE ABUSE BENEFICIARY

DATA REPORT

Due dates: Encounter data are due within 30 days following adjudication of the claim for the service provided, or in the case of a PIHP whose business practices do not include claims payment, within 30 days following the end of the month in which services were delivered. It is expected that encounter data reported will reflect services for which providers were paid (paid claims), third party reimbursed, and/or any services provided directly by the PIHP. Submit the encounter data for an individual on any claims adjudicated, regardless of whether there are still other claims outstanding for the individual for the month in which service was provided. In order that the department can use the encounter data for its federal and state reporting, it must have the count of units of service provided to each consumer during the fiscal year. Therefore, the encounter data for the fiscal year must be reconciled within 90 days of the end of the fiscal year. Claims for the fiscal year that are not yet adjudicated by the end of that period, should be reported as encounters with a monetary amount of "0." Once claims have been adjudicated, a replacement encounter must be submitted.

Encounters per Beneficiary

Encounter data is collected and reported for every beneficiary for which a claim was adjudicated or service rendered during the month by the PIHP (directly or via contract) regardless of payment source or funding stream. Every MH/DD encounter record reported must have a corresponding quality improvement (QI) or demographic record reported at the same time. Failure to report both an encounter record and a QI record for a consumer receiving services will result in contract action. SA encounter records do not require a corresponding quality improvement (QI) or demographic record to be reported by the PIHP. * PIHP's and CMHSPs that contract with another PIHP or CMHSP to provide mental health services should include that consumer in the encounter and QI data sets. In those cases the PIHP or CMHSP that provides the service via a contract should not report the consumer in this data set. Likewise, PIHPs or CMHSPs that contract directly with a Medicaid Health Plan, or sub-contract via another entity that contracts with a Medicaid Health Plan to provide the Medicaid mental health outpatient benefit, should not report the consumer in this data set.

The Health Insurance Portability and Accountability Act (HIPAA) mandates that all consumer level data reported after October 16, 2002 must be compliant with the transaction standards. Beginning January 1, 2012, all health care providers, billing agents and clearinghouses currently submitting version 4010A1 electronic transactions will need to convert to the version 5010, including the approved errata version. Version 4010A1 will be used for production transactions submitted through 3/31/2012 and Version 5010 must be used for all transactions submitted

1/1/2012 and after.

A summary of the relevant requirements is:

- Encounter data (service use) is to be submitted electronically on a Health Care Claim 4010A1 or 5010 as appropriate.
- The encounter requires a small set of specific demographic data: gender, diagnosis, Medicaid number, race, and social security number, and name of the consumer.
- Information about the encounter such as provider name and identification number, place of service, and amount paid for the service is required.
- The 837/4010A includes a "header" and "trailer" that allows it to be uploaded to the CHAMPS system.
- The remaining demographic data, in HIPAA parlance called "Quality Improvement" data, shall be submitted in a separate file to CHAMPs and must be accompanied by required headers and trailers.

The information on HIPAA contained in this contract relates only to the data that MDCH is requiring for its own monitoring and/or reporting purposes, and does not address all aspects of the HIPAA transaction standards with which PIHPs must comply for other business partners (e.g., providers submitting claims, or third party payers). Further information is available at www.michigan.gov/mdch.

Data that is uploaded to CHAMPS must follow the HIPAA-prescribed formats for the 837/4010A1 and 5010 (institutional and professional) and MDCH-prescribed formats for QI data. The 837/4010A1 and 5010 includes header and trailer information that identifies the sender and receiver and the type of information being submitted. If data does not follow the formats, entire files could be rejected by the electronic system.

HIPAA also requires that procedure codes, revenue codes and modifiers approved by the CMS be used for reporting encounters. Those codes are found in the Current Procedural Terminology (CPT) Manual, Fifth Edition, published by the American Medical Associations, the Health Care Financing Administration Common Procedure Coding System (HCPCS), the National Drug Codes (NDC), the Code on Dental Procedures and Nomenclature (CDPN), the International Classification of Diseases, Ninth Revision, Clinical Modification (ICD-9-CM), and the Michigan Uniform Billing Manual. The procedure codes in these coding systems require standard units that must be used in reporting on the 837/4010A1 and 5010.

MDCH has produced a code list of covered Medicaid specialty and Habilitation Supports waiver supports and services names (as found in the Medicaid Provider Manual) and the CPT or HCPCS codes/service definition/units as soon as the majority of mental health services have been assigned CPT or HCPCS codes. This code list is available on the MDCH web site.

The following elements reported on the 837/4010A1 and 5010 encounter format will be used by MDCH Quality Management and Planning Division for its federal and state reporting, the

Contracts Management Section and the state's actuary. The items with an ** are required by HIPAA, and when they are absent will result in rejection of a file. Items with an ** must have 100% of values recorded within the acceptable range of values. Failure to meet accuracy standards on these items will result in contract action.
Refer to HIPAA 837 transaction implementation guides for exact location of the elements. Please consult the HIPAA implementation guides, and clarification documents (on MDCH's web site) for additional elements required of all 837/4010A1and 5010 encounter formats. The Supplemental Instructions contain field formats and specific instructions on how to submit encounter level data.

****1.a.** ***PIHP Plan Identification Number*** **(PIHPID)**
The MDCH-assigned 7-digit payer identification number must be used to identify the PIHP with all data transactions.

1.b. ***CMHSP Plan Identification Number*** **(CMHID)**
The MDCH-assigned 7-digit payer identification number must be used to identify the CMHSP with all mental health and/or developmental disabilities transactions.

1.c. ***CA Plan Identification Number (CAID)***
The MDCH-assigned 7-digit payer identification number must be used to identify the Substance Abuse Coordinating Agency with all Substance Abuse data transactions

****2**. ***Identification Code/Subscriber Primary Identifier (please see the details in the submitter's manual)***
Ten-digit Medicaid number must be entered for a **Medicaid, ABW or MIChild** beneficiary.
If the consumer is not a beneficiary, enter the nine-digit **Social Security** number.
If consumer has neither a Medicaid number nor a Social Security number, enter the unique identification number assigned by the CMHSP or **CONID.**

****3.** ***Identification Code/Other Subscriber Primary Identifier (please see the details in the submitter's manual)***
Enter the consumer's unique identification number (**CONID**) assigned by the CMHSP **regardless** of whether it has been used above**.**

****4.** ***Date of birth***
Enter the date of birth of the beneficiary/consumer.

*****5.*** ***Diagnosis***
Enter the ICD-9 primary diagnosis of the consumer.

*****6.*** ***EPSDT***
Enter the specified code indicating the child was referred for specialty services by the EPSDT screening.

*****7.*** ***Encounter Data Identifier***
Enter specified code indicating this file is an encounter file.

8. *Line Counter Assigned Number
A number that uniquely identifies each of up to 50 service lines per claim.

9. *Procedure Code
Enter procedure code from code list for service/support provided. The code list is located on the MDCH web site. Do not use procedure codes that are not on the code list.

10. *Procedure Modifier Code*
Enter modifier as required for Habilitation Supports Waiver services provided to enrollees; for Community Living Supports and Personal Care levels of need; for Nursing Home Monitoring; and for evidence-based practices. See Costing per Code List.

11. *Monetary Amount (effective 10/1/12)*:
Enter the charge amount, paid amount, adjustment amount (if applicable), and adjustment code in claim information and service lines

12. *Quantity of Service
Enter the number of units of service provided according to the unit code type. **Only whole numbers should be reported.**

13. Place of Service Code
Enter the specified code for where the service was provided, such as an office, inpatient hospital, etc.

14. Diagnosis Code Pointer
Points to the diagnosis code at the claim level that is relevant to the service.

15. Date Time Period
Enter date of service provided (how this is reported depends on whether the Professional, or the Institutional format is used).

FY'13 PIHP MEDICAID UTILIZATION AND AGGREGATE NET COST REPORT

This report provides the aggregate Medicaid service data necessary for MDCH management of PIHP contracts and rate-setting by the actuary. In the case of an affiliation, the PIHP must report this data as an aggregation of all Medicaid services provided in the service area by its affiliates. Medicaid Substance Abuse services provided by Substance Abuse Coordinating Agencies are now included in this report, effective 10/1/06. The data set reflects and describes the support activity provided to or on behalf of Medicaid beneficiaries, **except** Children's Waiver beneficiaries. Refer to the Mental Health/Substance Abuse Chapter of the Medicaid Provider Manual for the complete and specific requirements for coverage for the State Plan, Additional services provided under the authority of Section 1915(b)(3) of the Social Security Act, and the Habilitation Supports Waiver. All of the aforementioned Medicaid services and supports provided in the PIHP service area (affiliation, if applicable) must be reported on this utilization and cost report. Instructions and current templates for completing and submitting the MUNC report may be found on the MDCH web site at www.michigan.gov/mdch. Click on Mental Health and Substance Abuse, then Reporting Requirements.

MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM
VERSION 6.0
FOR PIHPS

The Michigan Mission Based Performance Indicator System (version 1.0) was first implemented in FY'97. That original set of indicators reflected nine months of work by more than 90 consumers, advocates, CMHSP staff, MDCH staff and others. The original purposes for the development of the system remain. Those purposes include:

- To clearly delineate the dimensions of quality that must be addressed by the Public Mental Health System as reflected in the Mission statements from Delivering the Promise and the needs and concerns expressed by consumers and the citizens of Michigan. Those domains are: ACCESS, EFFICIENCY, and OUTCOME.
- To develop a state-wide aggregate status report to address issues of public accountability for the public mental health system (including appropriation boilerplate requirements of the legislature, legal commitments under the Michigan Mental Health Code, etc.)
- To provide a data-based mechanism to assist MDCH in the management of PIHP contracts that would impact the quality of the service delivery system statewide.
- To the extent possible, facilitate the development and implementation of local quality improvement systems; and
- To link with existing health care planning efforts and to establish a foundation for future quality improvement monitoring within a managed health care system for the consumers of public mental health services in the state of Michigan.

All of the indicators here are measures of PIHP performance. Therefore, performance indicators should be reported by the PIHP for all the Medicaid beneficiaries for whom it is responsible. Medicaid beneficiaries who are not receiving specialty services and supports (1915(b)(c) waivers) but are provided outpatient services through contracts with Medicaid Health Plans, or sub-contracts with entities that contract with Medicaid Health Plans are not covered by the performance indicator requirements. Due dates for indicators vary and can be found on the table following the list of indicators. Instructions and reporting tables are located in the "Michigan's Mission-Based Performance Indicator System, Codebook. Electronic templates for reporting will be issued by MDCH six weeks prior to the due date and also available on the MDCH website: www.michigan.gov/mdch. Click on Mental Health and Substance Abuse, then Reporting Requirements.

MICHIGAN MISSION-BASED PERFORMANCE INDICATOR SYSTEM, VERSION 6.0 FOR PIHPS

ACCESS

1. The percent of all Medicaid adult and children beneficiaries receiving a pre-admission screening for psychiatric inpatient care for whom the disposition was completed within three hours. **Standard = 95% in three hours**

2. The percent of new Medicaid beneficiaries receiving a face-to-face meeting with a professional within 14 calendar days of a non-emergency request for service (MI adults, MI children, DD adults, DD children, and Medicaid SA). **Standard = 95% in 14 day**s.

3. The percent of new persons starting any needed on-going service within 14 days of a non-emergent assessment with a professional. (MI adults, MI children, DD adults, DD children, and Medicaid SA) **Standard = 95% in 14 days**

4. The percent of discharges from a psychiatric inpatient unit who are seen for follow-up care within seven days. (All children and all adults (MI, DD) and all Medicaid SA (sub-acute de-tox discharges)

5. The percent of Medicaid recipients having received PIHP managed services. (MI adults, MI children, DD adults, DD children, and SA)

ADEQUACY/APPROPRIATENESS

6. The percent of Habilitation Supports Waiver (HSW) enrollees during the quarter with encounters in data warehouse who are receiving at least one HSW service per month that is not supports coordination.

EFFICIENCY

7. The percent of total expenditures spent on managed care administrative functions for PIHPs.

OUTCOMES

8. The percent of adult Medicaid beneficiaries with mental illness and the percent of adult Medicaid beneficiaries with developmental disabilities served by PIHPs who are in competitive employment.

9. The percent of adult Medicaid beneficiaries with mental illness and the percent of adult Medicaid beneficiaries with developmental disabilities served by PIHPs who earn state minimum wage or more from employment activities (competitive, self employment, or sheltered workshop).

10. The percent of MI and DD children and adults readmitted to an inpatient psychiatric unit

within 30 days of discharge. Standard = 15% or less within 30 days

11. The annual number of substantiated recipient rights complaints per thousand Medicaid beneficiaries with MI and with DD served, in the categories of Abuse I and II, and Neglect I and II.

12. The percent of adults with developmental disabilities served, who live in a private residence alone, or with spouse or non-relative.

13. The percent of adults with serious mental illness served, who live in a private residence alone, or with spouse or non-relative.

14. The percent of children with developmental disabilities (not including children in the Children's Waiver Program) in the quarter who receive at least one service each month other than case management and respite.

Note: Indicators #2, 3, 4, and 5 include Medicaid beneficiaries who receive substance abuse services managed by the Substance Abuse Coordinating Agencies.

PIHP PERFORMANCE INDICATOR REPORTING DUE DATES

Indicator Title	Period	Due	Period	Due	Period	Due	Period	Due	From
1. Pre-admission screen	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
2. 1st request	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
3. 1st service	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
4. Follow-up	10/01 to 12/31	3/31	1/01 to 3/31	6/30	4/01 to 6/30	9/30	7/01 to 9/30	12/31	PIHPs
5. Medicaid penetration*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDCH
6. HSW services*	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDCH
7. Admin. Costs*	10/01 to 9/30	1/31							MDCH
8. Competitive employment*	10/01 to 9/30								MDCH
9. Minimum wage*	10/01 to 9/30								MDCH
10. Readmissions	10/01 to 9/30	3/31	1/01 to 3/31	6/30	4-01 to 6-30	9/30	7/01 to 9/30	12/31	PIHPs
11. RR complaints	10/01 to 9/30	12/31							PIHPs
12. & 13. Living arrangements	10/1 to 9/30	N/A							MDCH
14. Children with DD	10/01 to 12/31	N/A	1/01 to 3/31	N/A	4/01 to 6/30	N/A	7/01 to 9/30	N/A	MDCH

*Indicators with * mean MDCH collects data from encounters, quality improvement or cost reports and calculates performance indicators

STATE LEVEL DATA COLLECTION

CAFAS:
Child and Adolescent Functional Assessment Scale (CAFAS) shall be performed for each child with serious emotional disturbance at intake, quarterly thereafter, and at exit. Scale scores shall be exported using the FAS Outcomes application in xml format. In order that the scores along with de-identified data are automatically sent to the Eastern Michigan University Level of Functioning (LOF) Project, the CMHSP must assure the research box remains checked. MDCH uses aggregate reports from the LOF Project for internal planning and decision-making. In FY'11 MDCH will cover 50% of the FAS Outcomes annual licensing fee of $400 per CMHSP, and 50% of the per usage fee of $2.95.

Annually each CMHSP shall submit an aggregate CAFAS report to MDCH. The report is automatically generated by the FAS Outcomes program. **Methodology and instructions for submitting the reports are posted on the MDCH web site at www.michigan.gov/mdch. Click on Mental Health and Substance Abuse, then "Reporting Requirements."**

Preschool and Early Childhood Functional Assessment Scal (PECFAS) shall be performed for each child, four through six year olds, with serious emotional disturbance at intake, quarterly thereafter, and at intake.

Consumer Satisfaction Survey: Adults with Serious Mental Illness & Children with Serious Emotional Disturbance
-An annual survey using MHSIP 44 items for adults with MI and substance use disorder, and MHSIP Youth and Family survey for families of children with SED will be conducted. Surveys are available on the MHSIP web site and have been translated into several languages. See www.mhsip.org/surveylink.htm
-The PIHPs will conduct the survey in the month of May for all people (regardless of medical assistance eligibility) currently receiving services in specific programs.
-Programs to be selected annually by QIC based on volume of units, expenditures, complaints and site review information.
-The raw data is due August 31st to MDCH each year on an Excel template to be provided by MDCH.

Critical Incident Reporting
PIHPs will report the following events, except Suicide, within 60 days after the end of the month in which the event occurred for individuals actively receiving services, with individual level data on consumer ID, event date, and event type:

- **Suicide** for any individual actively receiving services at the time of death, and any who have received emergency services within 30 days prior to death. Once it has been determined whether or not a death was suicide, the suicide must be reported within 30 days after the end of the month in which the death was determined. If 90 calendar days have elapsed without a determination of cause of death, the PIHP must submit a "best judgment" determination of whether the death was a suicide. In this event the time frame described in "a" above shall be followed, with the

submission due within 30 days after the end of the month in which this "best judgment" determination occurred.

- **Non-suicide death** for individuals who were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving community living supports, supports coordination, targeted case management, ACT, Home-based, Wraparound, Habilitation Supports Waiver, SED waiver or Children's Waiver services. If reporting is delayed because the PIHP is determining whether the death was due to suicide, the submission is due within 30 days after the end of the month in which the PIHP determined the death was not due to suicide.
- **Emergency Medical treatment due to Injury or Medication Error** for people who at the time of the event were actively receiving services and were living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or were receiving either Habilitation Supports Waiver services, SED Waiver services or Children's Waiver services.
- **Hospitalization due to Injury or Medication Error** for individuals who living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children's Waiver services.
- **Arrest of Consumer** for individuals who living in a Specialized Residential facility (per Administrative Rule R330.1801-09) or in a Child-Caring institution; or receiving Habilitation Supports Waiver services, SED Waiver services, or Children's Waiver services.

Methodology and instructions for reporting are posted on the MDCH web site at www.michigan.gov/mdch. Click on Mental Health and Substance Abuse, then "Reporting Requirements"

RECIPIENT RIGHTS DATA REPORT

INSTRUCTIONS FOR COMPLETING THE RECIPIENT RIGHTS DATA REPORT

Use the CURRENT (DCH 0046 REV01/2014) excel form and email the report. The annual report letter can be sent by USPS or a signed PDF copy can be sent via email. The semi annual report memo can be sent by email

Demographic Data

THIS SECTION IS REQUIRED FOR THE ANNUAL REPORT ONLY

FTE's are defined as hours paid for recipient rights functions. For example if a patient advocate/recipient rights advisor splits their time, and only .4 FTE is for recipient rights, put only 4. You may also list this as hours per week. Explain the breakdown of staff (if there is one); investigators/administrators, clerical/support, trainers. This will appear as the first tab "demographics" in the report.

CMHSPs will report:

- Geographic Area: _____ sq. mi (One time-completed by DCH)
- Number of Consumers Served (unduplicated count):
- Number of Service Sites:
- Program Site: Out Patient; Residential MI; Residential DD; Residential MI & DD; Inpatient; Day Program MI; Day Program DD; Workshop (prevocational); Supported Employment; ACT; Case Management; Psychosocial Rehab; Partial Hospitalization; SIP; Other
- In Catchment Area; Out of Catchment; Site Visit Required
- Total Number of Service Sites that Require Site Visits:
- Total Number of Site Visits Conducted:
- Number of Rights FTEs*: Explain the breakdown of staff (if there is one) investigators/ administrators, clerical/support, trainers
- Number of Complainants (unduplicated count):

LPH/Us will report:

- Number of Patient Days
- Populations Served:
- Number of Rights hours worked/40*: Explain the breakdown of staff (if there is one); investigators/ administrators, clerical/support, trainers
- Number of Complainants (unduplicated count)

State Facilities will report:

- Number of Patient Days:
- Number of Complainants (unduplicated count):

RECIPIENT RIGHTS DATA REPORT

Section 1: Complaint Data Summary

⇒ *THIS SECTION IS REQUIRED TO BE COMPLETED) FOR THE ANNUAL REPORT AND SEMI-ANNUAL REPORT*

Part A: Totals

Complaints Received: Enter the total number of complaints received for the reporting period.

Allegations Involved: Some complaints contain more than 1 allegation. The allegation number will fill in as Allegations Substantiated: enter the numbers of "received" column. Allegations substantiated will also fill in as you fill in the report columns.

Complaint Source: Enter the category of the complainant: Recipient; Staff; ORR; Guardian/ Family; Anonymous; Community/General Public; Total. The total of "Complaint Sources" must be the same as the "Complaints Received".

Part A: Totals Complaint Source: Please enter 1 complaint source for each complaint (NOT ALLEGATION). This should match the number of complaints in the section above.

Recipient		
Staff		
ORR		
Guardian/Family		
Anonymous		
Community/General Public		
Total	**0**	(this will self-fill & should = C14)

Timeframes of Completed Investigations: The total in this section will self-fill. Fill in the timeframe to complete each investigation (not including any time following submission to the director).

	Total	≤30	≤60	≤90	>90
Abuse/Neglect I & II	0				
All others	0				

Part B: Aggregate Summary of Allegations By Category

For each sub-category, the report will auto-fill with the following:

- Number of complaints received (from C14)

- Number of allegations involved
- Number of these **investigated ***
- Number of these in which some **intervention **** was conducted
- Number of allegations substantiated by investigation.
- Number of allegations substantiated by intervention.

In each subcategory: If "0", enter 0 in ALL appropriate boxes of the row where an allegation is received

- The recipient population for targeted allegations; adult MI (MI), Developmental Disability (DD), Seriously Emotionally Disturbed (SED)

* Investigation: A detailed inquiry into, and systematic examination of, an allegation raised in a rights complaint and reported in accordance with Chapter 7A, Report of Investigative Findings.

**Intervention: To act on behalf of a recipient to resolve a complaint alleging a violation of a code protected right when the facts are clear and the remedy, if applicable, is clear, easily obtainable and does not involve statutorily required disciplinary action.

**Interventions are not allowed in allegations of abuse, neglect, serious injury, or death of a recipient involving an apparent or suspected rights violation or retaliation/harassment.*

The semi-annual report has a "pending" column, to account for cases that are still open. If any cases are unfinished during the completion of the annual report, that information should be shared with the Advisory Committee at the time of the report review, but added to the report as the data is finalized, prior to the December 30 deadline for submission to the department. It is not required that the entire report be re-presented to the Advisory Committee.

Part C: Remediation of Substantiated Rights Violations:

For each allegation, which, through investigation **or intervention,** it was established that a recipient's right was violated indicate:

- The category and specific allegation
- The number of the type of Provider (see table)
- The number of the type of remedial action taken
- The number of the type of population

Provider	Type		Remedial Action	Type
Outpatient	01		Verbal Counseling	01
Residential Ml	02		Written Counseling	02
Residential DD	03		Written Reprimand	03
Inpatient	04		Suspension	04
Day Program MI	05		Demotion	05
Day Program DD	06		Staff Transfer	06
Workshop (Prevocational)	07		Training	07

Supported Employment	08		Employment Termination	8
ACT	09		Employee left the agency, but substantiated (letter placed in HR file)	*08
Case Management	10		Contract Action	09
Psychosocial Rehabilitation	11		Policy Revision/Development	10
Partial Hospitalization	12		Environmental Repair/Enhancement	11
SIP	13		Plan of Service Revision	12
Other	14		Recipient Transfer to Another Provider/Site	13
Residential MI/DD	15		Other	14

Population
MI
DD
SED
SEDW
DD-CWP
HSW
ABW

SEDW

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with serious emotional disturbance. This waiver is administered through Community Mental Health Services Programs (CMHSPs) in partnership with other community agencies and is available in a limited number of counties. Eligible consumers must meet current MDCH contract criteria for the state psychiatric hospital for children and demonstrate serious functional limitations that impair the child's ability to function in the community.

DD- CWP

This is a 1915(c) waiver (Home and Community-Based Services Waiver) for children with developmental disabilities who have challenging behaviors and/or complex medical needs. This waiver is administered through Community Mental Health Services Programs (CMHSPs) and is available statewide. Eligible consumers must be eligible for, and at risk of, placement in an Intermediate Care Facility for the Mentally Retarded (ICF/MR).

HSW

The Habilitation Supports Waiver is a 1915(c) waiver (Home and Community-Based Services Waiver) for people who have developmental disabilities and who meet the eligibility requirements: have active Medicaid, live in the community, and otherwise need the level of services provided by an intermediate care facility for mental retardation (ICF/MR) if not for the HSW. There are no age limitations for enrollment in the HSW. This waiver is administered through Prepaid Inpatient Health Plans (PIHPs) and affiliate Community Mental Health Services Programs (CMHSPs). The HSW is available statewide.

RECIPIENT RIGHTS DATA REPORT

ABW

The Adult Benefits Waiver provides basic health insurance coverage to residents of the State of Michigan with countable incomes at or below 35% of the federal poverty level.

Example:

Section I Part C: Remediation of Substantiated Rights Violations (includes complaints investigated and those addressed through other interventions) Identify service sites & remedial action. If you have more than one action it should all be placed in 1 box with the lower number first. (number, comma, space, number: ex: 01, 03) List the NUMBER of recipients in each population involved:

				population						
							waiver populations			
Code (from Section I)	Category (from Section I)	Specific Provider Type (number only)	Specific Remedial Action Type (number only)	MI	DD	SED	SED-W	DD-CWP	HSW	ABW
72225	abuse class II - exploitation	03	04	1						

RECIPIENT RIGHTS DATA REPORT

THE FOLLOWING SECTION IS REQUIRED FOR THE ANNUAL REPORT ONLY

Section II: Training Activity

Part A: Training Received by Rights Office Staff

Indicate, for each rights staff, the kind of rights related training received during the period and the number of hours for each.

CEU's Type:

Operations - I, Legal Foundations - II, Leadership - III, Augmented Training - IV

Staff Name	Topic	# Hours	CEUs Type I	CEUs Type II	CEUs Type III	CEUs Type IV

Part B: Training Provided by Rights Office

Indicate if update training is required. If it is required, indicate how often.

Indicate the kind of training provided during the period, the number of hours for each, the number of CMH or Hospital Staff involved, the number of contractual staff involved, the number and type of other staff involved, and the number of consumers trained. Beginning in 2008, indicate the type of training provided:

Method of Training	
01	*Face-to-Face*
02	*Video*

03	*Computer*
04	*Paper*
05	*training includes face to face follow up*
14	*Other (please describe)*

Topic	**# Hours**	**# Agency Staff**	**# Contractual Staff**	**# and Type Other Staff**	**# of Consumers**	**Method of Training**

If the training is conducted by someone else, indicate, in addition to the aforementioned information, the date the training was reviewed by the rights office.

Section III: Desired Outcomes for the Office

List the outcomes establish for the office from the last fiscal year (from last year's report) and progress made on each.

List the outcomes establish for the office during the next fiscal year.

Section IV: Recommendations to the CMHSP Board or LPH Governing Board

List any recommendations made to the governing Board regarding the rights office or recipient rights activity as part of the annual report.

Be sure to include issues identified by the Advisory Committee throughout the year or discussed as part of the annual and semi-annual report review.

RECIPIENT RIGHTS DATA REPORT

LPH/Us are to include ALL data regarding complaints on the Annual & Semi-Annual Reports.

LPH/Us must fill out one Annual report for each facility.

CMHSPs are NOT to include LPH/U data on the Annual & Semi-Annual Reports

REPORT DATES:

Semi-Annual	**Annual**
October 1 through March 31	October 1 through September 30
Section I	Section, I, II, III, IV
Cover letter from Rights Office	Cover Letter from Executive Director or Hospital Director
To "the department" & Advisory Committee	To "the department" & Board of CMHSP or governing board of licensed hospital
Due at MDCH: April 30	Due at MDCH: December 30

Demographic Data

CMHSP:

Geographic Area: _____ sq. mi **(One time- completed by DCH)**

Number of Consumers Served (unduplicated count): _____

Number of Service Sites:

Program Type/Site	In Catchment Area	Out of Catchment	Site Visit Required
Out Patient			
Residential MI			
Residential DD			
Residential MI & DD			
Inpatient			
Day Program MI			
Day Program DD			
Workshop (prevocational)			
Supported Employment			
ACT			
Case Management			
Psychosocial Rehab			
Partial Hospitalization			
SIP			
Other			

Total Number of Service Sites that Require Site Visits: _____

Total Number of Site Visits Conducted: _____

Number of Rights FTEs*: _____

Please explain the breakdown of staff (if there is one); investigators/administrators, clerical/support, trainers

Number of Complainants (unduplicated count): _____.

LPH/U:

Number of Patient Days: _____

Populations Served: _____

Number of Rights hours/40*: _____

Please explain the breakdown of staff (if there is one); investigators/administrators, clerical/support, trainers

Number of Complainants (unduplicated count): _____

State Facility:

Number of Patient Days: _____

Number of Complainants (unduplicated count): _____.

Michigan Department of Community Health
Recipient Rights Data Report

Agency: _____

CMHSP's: Indicate DCH assigned two-digit CMHSP Board Number: _____

Officer: _____

Reporting Period: **10/1** **to** **9/30**

☑ **Annual**

☐ ☐ **Semi-Annual**

Section I: ***Complaint Data Summary:***

Part A: Totals

Allegations Involved	
Allegations Investigated	
Interventions Substantiated	
Investigations Substantiated	

Complaint Source

Recipient	
Staff	
ORR	
Guardian/Family	
Anonymous	
Community/General Public	
Total	**0**

(this will self-fill & should fill C14)

Timeframes of Completed Investigations

	Total	≤30	≤60	≤90	>90
Abuse/Neglect I & II	0	0	0	0	0
All others	0	0	0	0	0

Part B: Aggregate Summary

1. Freedom from Abuse

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
72210	abuse class I								
72221	abuse class II - nonaccidential act								
72222	abuse class II - unreasonable force								
72223	abuse class II - emotional harm								
72224	abuse class II - treating as incompetent								
72225	abuse class II - exploitation								
72230	abuse class III								
72240	abuse class I - sexual abuse								

2. Freedom from Neglect

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
72251	neglect class I								
72252	neglect class I - failure to report								
72261	neglect class II								
72262	neglect class II - failure to report								
72271	neglect class III								

72272	neglect class III - failure to report	-		-	-	-	-	-	-

3. Rights Protection System

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
-	-	-	-	-	-	-	MI	DD	SED
7060	notice/explanation of rights				-	-	-	-	-
7520	failure to report			-	-	-	-	-	-
7545	retaliation/harassment			-	-	-	-	-	-
7760	access to rights system				-	-	-	-	-
7780	complaint investigation process				-	-			
7840	appeal process/mediation			-	-	-			

4. Admission/Discharge/Second Opinion

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
4090	second opinion - denial of hospitalization								
4190	termination of voluntary hospitalization (adult)				-	-	-	-	-
4510	court hearing/process				-	-	-	-	-
4630	independent clinical examination			-	-	-	-	-	-
4980	objection to hospitalization (minor)			-	-	-			
7050	second opinion - denial of services			-	-	-			

5. Civil Rights

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7041	civil rights: discrimination, accessibility, accommodation, etc		-	-	-	-			
7044	religious practice	-		-	-	-	-	-	-
7045	voting	-	-	-	-	-	-	-	-

7047	presumption of competency	-	-	-	-	-			
7284	search/seizure	-	-	-	-	-			

6. Family Rights

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7111	family dignity & respect		-		-	-	-	-	-
7112	receipt of general education information	-			-	-	-	-	-
7113	opportunity to provide information	-	-	-	-	-			

7. Communication & Visits

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7261	visits	-	-	-	-	-	-	-	-
7262	contact with attorneys or others regarding legal matters		-	-	-	-	-	-	-
7263	access to telephone, mail	-		-	-	-			
7264	usage	-	-	-	-	-			
7265	written and posted limitations, if established		-	-	-	-			
7266	uncensored mail	-		-	-	-			

8. Confidentiality/Privileged Communications/Disclosure

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7481	disclosure of confidential information	-	-	-	-	-	-	-	-
7485	withholding of information (includes recipient access to records)	-	-	-	-	-	-	-	-
7486	correction of record	-	-	-	-	-			
7487	access by p & a to records	-	-	-	-	-			
7501	privileged communication	-	-	-	-	-			

9. Treatment Environment

Code	Category	Received	Investigation	Intervention	Interventions Substantiate	Investigations Substantiate	Recipient Population

					d	d			
							MI	DD	SED
7081	safe environment								
7082	sanitary/ humane environment								
7086	least restrictive setting								

10. Freedom of Movement

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7441	restrictions/limitations								
7400	restraint								
7420	seclusion								

11. Financial Rights

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7301	safeguarding money								
7302	facility account								
7303	easy access to money in account								
7304	ability to spend or use as desired								
7305	delivery of money upon release								
7360	labor & compensation								

12. Personal Property

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7267	access to entertainment materials, information, news								
7281	possession and use								
7281	possession and use								
7282	storage space								
7283	inspection at reasonable times								
7285	exclusions								
7286	limitations								
7287	receipts to recipient and to designated individual								
72	waiver								

88									
7289	protection								

13. Suitable Services

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
1708	dignity & respect								
7003	informed consent								
7029	information on family planning								
7049	treatment by spiritual means								
7080	MH services suited to condition								
7100	Physical and mental exams								
7130	choice of physician/mental health professional								
7140	notice of clinical status/progress								
7150	services of mental health professional								
7160	surgery								
7170	electro convulsive therapy (ect.)								
7180	psychotropic drugs								
7190	notice of medication side effects								

14. Treatment Planning

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7121	person-centered process								
7122	timely development								
7123	requests for review								
7124	participation by individual(s) of choice								
7125	assessment of needs								

15. Photographs, Fingerprints, Audiotapes, One-way Glass

Code	Category	Received	Investigation	Intervention	Interventions Substantiated	Investigations Substantiated	Recipient Population		
							MI	DD	SED
7241	prior consent								
7242	identification								
7243	objection								
7244	release to others/return								
7245	storage/destruction								

17. No Right Involved

Code	Category	Received
0000	no right involved	

insert the same number ⟹ [ ]

18. Outside Provider Jurisdiction

Code	Category	Received
0001	outside provider jurisdiction	

insert the same number ⟹ [ ]

0	0	0	0	0	0	0	0

Section I Part C: Remediation of Substantiated Rights Violations (includes complaints investigated and those addressed through other interventions) Identify service sites & remedial action. If you have more than one action it should all be placed in 1 box with the lower number first. List the **NUMBER** of recipients in each population involved:

				population						
							waiver populations			
Code (from Section I)	Category (from Section I)	Specific Provider Type (number only)	Specific Remedial Action Type (number only)	MI	DD	SED	SED-W	DD-CWP	HSW	ABW

SECTION II: TRAINING ACTIVITY

Part A: Training Received by Office Staff

Staff Name	Topic	# Hours

SECTION II: TRAINING ACTIVITY
Part B: Training Provided by Rights Office

Is Update Training Required? _____ Yes No

If Yes, how often: (Annual, Every 2 years, etc.)

Topic	# Hours	# Agency Staff	# Contractual Staff	# and Type Other Staff	# of Consumers	Method of Training

SECTION III: DESIRED OUTCOMES FOR THE OFFICE & PROGRESS OF PREVIOUS OUTCOMES

Progress on Outcomes established by the office for FY 05/06

1

- o Accomplished
- o Ongoing

2

- o Accomplished
- o Ongoing

Outcomes established by the office for FY 06/07:

1.

2.

SECTION IV: RECOMMENDATIONS TO THE GOVERNING BOARD

The Advisory Committee recommends the following:

1.

2.