

# PLANNED ALLOCATIONS

(FY 2015 Appropriation Bill – Public Act 252 of 2014)

**April 1, 2015**

**Sec.1104.** (1) Before April 1 of the current fiscal year, the department shall submit a report to the house and senate fiscal agencies and the state budget director on planned allocations from the amounts appropriated in part 1 for local MCH services, prenatal care outreach and service delivery support, family planning local agreements, and pregnancy prevention programs. Using applicable federal definitions, the report shall include information on all of the following:

- (a) Funding allocations.
  - (b) Actual number of women, children, and adolescents served and amounts expended for each group for the immediately preceding fiscal year.
  - (c) A breakdown of the expenditure of these funds between urban and rural communities.
- (2) The department shall ensure that the distribution of funds through the programs described in subsection (1) takes into account the needs of rural communities.
- (3) For the purposes of this section, “rural” means a county, city, village, or township with a population of 30,000 or less, including those entities if located within a metropolitan statistical area.

**Sec. 1136.** From the funds appropriated in part 1 for prenatal care outreach and service deliver support, \$800,000.00 shall be allocated for a pregnancy and parenting support services program, which program must promote childbirth, alternatives to abortion, and grief counseling. The department shall establish a program with a qualified contractor that will contract with qualified service providers to provide free counseling, support, and referral services to eligible women during pregnancy though 12 months after birth. As appropriate, the goals for client outcomes shall include an increase in client support, an increase in childbirth choice, an increase in adoption knowledge, an improvement in

parenting skills and improved reproductive health through abstinence education. The contractor of the program shall provide for program training, client educational material, program marketing, and annual service provider site monitoring. The department shall submit a report to the house and senate appropriations subcommittees on community health and the house and senate fiscal agencies by April 1 of the current fiscal year on the number of clients served.

**Sec. 1137.** From the fund appropriated in part 1 for prenatal care outreach and service delivery support, not less than \$500,000.00 of funding shall be allocated for evidence-based programs to reduce infant mortality including nurse family partnership programs. The funds shall be used for enhanced support and education to nursing teams or other teams of qualified health professionals, client recruitment in areas designated as underserved for obstetrical and gynecological services and other high-need communities, strategic planning to expand and sustain programs, and marketing and communications of programs to raise awareness, engage stakeholders, and recruit nurses.

**Sec. 1140.** From the funds appropriated in part 1 for prenatal care outreach and service delivery support, equal consideration shall be given to all eligible evidence-based providers in all regions in contracting for rural health visitation services.

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
SECTION 1104 and 1136 – Public Act 252 of 2014**

**Bureau of Family, Maternal and Child Health**

- Attachment A: FY14-15 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Allocations
- Attachment B: FY13-14 Family Planning Local Agreements and Pregnancy Prevention Programs – Family Planning Expenditures (Data for number served reflects Calendar Year 2014 which has not been certified by Office of Population Affairs Federal agency)
- Attachment C: FY14-15 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Allocations
- Attachment D: FY13-14 Teen Pregnancy Prevention Initiative – Pregnancy Prevention Expenditures
- Attachment E: FY14-15 Local Maternal Child Health (MCH) Services Allocation
- Attachment F: FY13-14 Local Maternal Child Health (MCH) Services Expenditures
- Attachment G: FY14-15 Prenatal Care Outreach and Service Delivery Support Allocations for Home Visiting
- Attachment H: FY13-14 Prenatal Care Outreach and Service Delivery Support Expenditures for Home Visiting
- Attachment I: FY14-15 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Allocations
- Attachment J: FY14-15 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Infant Mortality Reduction Expenditures
- Attachment K: FY13-14 Family, Maternal and Children's Health Services Prenatal Care Outreach and Service Delivery Support Nurse-Family Partnership Allocations

**MICHIGAN DEPARTMENT OF COMMUNITY HEALTH  
SECTION 1104 and 1136– Public Act 252 of 2014**

- Attachment L: FY13-14 Family, Maternal and Children's Health Services  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership Expenditures
- Attachment M: FY14-15 Prenatal Care Outreach and Service Delivery Support  
2015 Allocations for Evidence Based Home Visiting
- Attachment N: FY13-14 Prenatal Care Outreach and Service Delivery Support  
2014 Expenditures for Evidence Based Home Visiting
- Attachment O: FY14-15 Prenatal Care Outreach and Service Delivery Support  
2015 Allocations for Pregnancy and Parenting Support
- Attachment P: FY13-14 Prenatal Care Outreach and Service Delivery Support  
2014 Expenditures for Pregnancy and Parenting Support

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> <b>Fiscal Year 2014-2015</b> <b>Allocation</b>			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Bay County Health Dept	<i>Bay</i>		\$66,886
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	\$20,257
Berrien County Health Dept	<i>Berrien</i>		\$123,244
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$279,870
Chippewa County Health Dept	<i>Chippewa</i>		\$26,911
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$38,653
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	\$15,991
District Health Dept #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$47,069
District Health Dept #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$65,403
District Health Dept #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$210,792
Family Planning Assoc of Allegan Co, Inc	<i>Allegan</i>		\$101,579
Genesee County Health Dept	<i>Genesee</i>		\$282,864
Grand Traverse County Health Dept	<i>Grand Traverse</i>		\$32,557

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> <b>Fiscal Year 2014-2015</b> <b>Allocation</b>			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Huron County Health Dept.	<i>Huron</i>		\$21,901
Ingham County Health Dept	<i>Ingham</i>		\$256,392
Institute for Population Health, Inc.	<i>City of Detroit</i>		\$595,525
Lenawee County Health Dept	<i>Lenawee</i>		\$84,530
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$17,861
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$359,972
Marquette County Health Dept	<i>Marquette</i>		\$43,338
Midland County Health Dept	<i>Midland</i>		\$48,031
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$148,390
Monroe County Health Dept	<i>Monroe</i>		\$80,833
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$60,291
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$70,455
Ottawa County Health Dept	<i>Ottawa</i>		\$165,072
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Calhoun, Genesee, Ingham, Jackson, Kalamazoo, Macomb, Oakland, Livingston, Saginaw, Shiawassee, Washtenaw, Wayne</i>		\$3,746,383

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> <b>Fiscal Year 2014-2015</b> <b>Allocation</b>			
Agency Served	Counties Served		Funding Allocation
	URBAN	RURAL	
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon</i>		\$787,272
Saginaw County Dept of Public Health	<i>Saginaw</i>		\$127,648
Sanilac	<i>Sanilac</i>		\$72,115
Tuscola County Health Dept	<i>Tuscola</i>		\$49,737
Western UP District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	\$56,868
<b>TOTAL</b>			<b>\$8,104,690</b>

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> <b>Fiscal Year 2013-2014 Expenditures</b>				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Bay County Health Dept	<i>Bay</i>		\$75,669	94	583
Benzie-Leelanau District Health Dept		<i>Benzie, Leelanau</i>	\$27,705	31	216
Berrien County Health Dept	<i>Berrien</i>		\$127,468	110	827
Central Mich District Health Dept	<i>Clare, Isabella</i>	<i>Arenac, Gladwin, Osceola, Roscommon</i>	\$227,039	246	1,620
Chippewa County Health Dept	<i>Chippewa</i>		\$49,424	78	534
Delta-Menominee Public Health	<i>Delta</i>	<i>Menominee</i>	\$73,860	94	714
Dickinson-Iron District Health Dept		<i>Dickinson, Iron</i>	\$39,550	59	455
District Health Dept #2		<i>Alcona, Iosco, Ogemaw, Oscoda</i>	\$63,475	66	381
District Health Dept #4		<i>Alpena, Cheboygan, Montmorency, Presque Isle</i>	\$69,160	41	414
District Health Dept #10	<i>Mecosta, Newaygo, Wexford</i>	<i>Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana</i>	\$171,302	215	1,688
Downriver Community Services	<i>St. Clair</i>		\$122,053	61	407
Family Planning Assoc of Allegan Co, Inc	<i>Allegan</i>		\$76,792	27	408

\*Data for number served reflects Calendar Year 2014 which has not been certified by Office of Population Affairs Federal agency



<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> <b>Fiscal Year 2013-2014 Expenditures</b>				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Genesee County Health Dept	<i>Genesee</i>		\$273,930	103	1,379
Grand Traverse County Health Dept	<i>Grand Traverse</i>		\$47,882	124	792
Huron County Health Dept.	<i>Huron</i>		\$40,134	75	370
Ingham County Health Dept	<i>Ingham</i>		\$364,438	61	2,378
Institute for Population Health, Inc	<i>City of Detroit</i>		\$771,413	192	2,181
Lenawee County Health Dept	<i>Lenawee</i>		\$72,393	80	686
Luce-Mackinac-Alger-Schoolcraft Health Dept		<i>Alger, Luce, Mackinac, Schoolcraft</i>	\$39,665	35	274
Macomb County Health Department Family Planning Program	<i>Macomb</i>		\$150,269	136	1,993
Marquette County Health Dept	<i>Marquette</i>		\$51,029	36	374
Midland County Health Dept	<i>Midland</i>		\$71,148	124	1,074
Mid-Michigan District Health Dept	<i>Clinton, Gratiot, Montcalm</i>		\$108,003	126	846
Monroe County Health Dept	<i>Monroe</i>		\$85,469	125	653
Northwest Mich Community Health Agency	<i>Emmet</i>	<i>Antrim, Charlevoix, Otsego</i>	\$51,599	92	789
Oakwood Taylor Teen Health Center	<i>Wayne</i>		\$57,856	97	234
Ottawa County Health Dept	<i>Ottawa</i>		\$153,779	134	1,432

\*Data for number served reflects Calendar Year 2014 which has not been certified by Office of Population Affairs Federal agency

<b>Family Planning Local Agreements and Pregnancy Prevention Programs</b> <b>FAMILY PLANNING</b> <b>Fiscal Year 2013-2014 Expenditures</b>				Adolescents ≤17 Years of Age*	Women ≥18 Years of Age*
Agency Served	Counties Served		Expenditures	# Served	# Served
	URBAN	RURAL			
Planned Parenthood Mid and South Mich	<i>Berrien, City of Detroit, Clinton, Eaton Genesee, Ingham, Jackson, Macomb, Oakland, Livingston, SW Oakland, Saginaw, Shiawassee, Washtenaw, Wayne</i>		\$3,353,869	2,992	35,674
Planned Parenthood of West and Northern Mich	<i>Emmet, Grand Traverse, Ionia, Kent, Marquette, Mecosta, Muskegon</i>		\$836,066	707	8,276
Saginaw County Dept of Public Health	<i>Saginaw</i>		\$157,849	206	1,806
Sanilac Health Dept	<i>Sanilac</i>		\$69,605	53	311
Tuscola County Health Dept	<i>Tuscola</i>		\$70,241	78	459
Western UP District Health Dept	<i>Houghton</i>	<i>Baraga, Gogebic, Keweenaw, Ontonagon</i>	\$70,105	37	484
<b>TOTALS</b>			<b>\$8,020,239</b>	<b>6,735</b>	<b>70,712</b>

\*Data for number served reflects Calendar Year 2014 which has not been certified by Office of Population Affairs Federal agency

Michigan Department of Community Health  
Bureau of Family, Maternal and Child Health  
FY 2014-2015 Teen Pregnancy Prevention Initiative  
Allocation

AGENCY	COUNTY		STATE FUNDING ALLOCATION
	RURAL	URBAN	
Calhoun County Public Health Department	--	Calhoun	\$210,000
Jackson County Health Department	--	Jackson	\$25,000
Starfish Family Services	--	Wayne	\$57,200
Berrien County Health Department	--	Berrien	\$64,351
Eaton Regional Education Service Agency	--	Ingham	\$54,152
MDCH – Admin	--	Ingham	\$20,547
TOTAL			\$431,250

Michigan Department of Community Health  
Bureau of Family, Maternal and Child Health  
FY 2013-2014 Teen Pregnancy Prevention Initiative Expenditures

AGENCY	COUNTY		EXPENDITURES	ADOLESCENTS 17 YEARS & UNDER	GUARDIAN
	RURAL	URBAN			
Baldwin Family Health Care	Lake	Newaygo	\$100,000	374	345
District Health Department #10	Oceana	Wexford	\$100,000	401	268
Jackson County Health Department	--	Jackson	\$40,000	146	49
Alternatives for Girls	--	Wayne	\$15,000	101	53
Henry Ford Health System	--	Wayne	\$15,000	373	182
Oakwood – Taylor Teen Health Center	--	Wayne	\$15,000	302	50
Calhoun County Public Health Department	--	Calhoun	\$25,000	110	4
Brogan & Partners (Teen Preg. Prev. PSA)	--	Wayne	\$121,250	--	--
<b>TOTAL</b>			<b>\$431,250</b>	<b>1,807</b>	<b>951</b>

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2014-2015 Allocation</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
ALLEGAN	Allegan		\$47,794
BARRY-EATON	Barry, Eaton		\$67,824
BAY	Bay		\$63,912
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490
BERRIEN	Berrien		\$190,008
BRANCH-HILLSDALE- ST.JOSEPH	Branch, Hillsdale, St Joseph		\$94,409
CALHOUN	Calhoun		\$102,640
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016
CHIPPEWA	Chippewa		\$25,024
DELTA-MENOMINEE	Delta	Menominee	\$38,799
DETROIT	City of Detroit		\$1,709,654
DICKINSON-IRON		Dickinson, Iron	\$25,225
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2014-2015 Allocation</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560
GENESEE	Genesee		\$322,297
GRAND TRAVERSE	Grand Traverse		\$38,283
HURON	Huron		\$32,689
INGHAM	Ingham		\$224,611
IONIA	Ionia		\$49,740
JACKSON	Jackson		\$88,189
KALAMAZOO	Kalamazoo		\$145,711
KENT	Kent		\$317,221
LAPEER	Lapeer		\$36,921
LENAWEE	Lenawee		\$47,088
LIVINGSTON	Livingston		\$39,490
LUCE-MACKINAC-ALGER- SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962
MACOMB	Macomb		\$189,488
MARQUETTE	Marquette		\$42,526
MIDLAND	Midland		\$40,046

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>			
<b>Fiscal Year 2014-2015 Allocation</b>			
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL ALLOCATED</b>
	<b>URBAN</b>	<b>RURAL</b>	
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204
MONROE	Monroe		\$62,493
MUSKEGON	Muskegon		\$165,826
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686
OAKLAND	Oakland		\$321,457
OTTAWA	Ottawa		\$81,214
SAGINAW	Saginaw		\$197,324
SANILAC	Sanilac		\$33,326
SHIAWASSEE	Shiawassee		\$41,111
ST. CLAIR	St. Clair		\$90,779
TUSCOLA	Tuscola		\$41,867
VAN BUREN - CASS	Cass, Van Buren		\$78,545
WASHTENAW	Washtenaw		\$106,158
WAYNE	Wayne		\$1,016,595
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714
<b>GRAND TOTALS</b>			<b>\$6,875,050</b>

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2013-2014 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
ALLEGAN	Allegan		\$47,794	48	447	255	750
BARRY-EATON	Barry, Eaton		\$67,824	0	600	0	600
BAY	Bay		\$63,912	167	138	28	333
BENZIE-LEELANAU		Benzie, Leelanau	\$15,490	433	359	30	822
BERRIEN	Berrien		\$190,008	798	0	199	997
BRANCH-HILLSDALE-ST. JOSEPH	Branch, Hillsdale, St Joseph		\$94,409	2,142	40,573	7,316	50,031
CALHOUN	Calhoun		\$102,640	0	2,469	10,920	13,389
CENTRAL MICH	Clare, Isabella	Arenac, Gladwin, Osceola, Roscommon	\$131,016	0	1,620	776	2,396
CHIPPEWA	Chippewa		\$25,024	246	0	20	266
DELTA-MENOMINEE	Delta	Menominee	\$38,799	612	0	232	844
DETROIT	City of Detroit		\$1,253,191	1,562	213	199	1,974
DICKINSON-IRON		Dickinson, Iron	\$25,225	413	0	137	550
DISTRICT #2		Alcona, Iosco, Ogemaw, Oscoda	\$48,718	206	229	8	443
DISTRICT #4		Alpena, Cheboygan, Montmorency, Presque Isle	\$60,416	80	72	24	176



<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2013-2014 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
DISTRICT #10	Mecosta, Newaygo, Wexford	Crawford, Kalkaska, Lake, Manistee, Mason, Missaukee, Oceana	\$183,560	2,040	259	544	2,843
GENESEE	Genesee		\$322,297	1,379	0	2,985	4,364
GRAND TRAVERSE	Grand Traverse		\$38,283	746	768	0	1,514
HURON	Huron		\$32,689	351	540	670	1,561
INGHAM	Ingham		\$224,611	85	11,598	0	11,683
IONIA	Ionia		\$49,740	600	1,333	0	1,933
JACKSON	Jackson		\$88,189	6,654	1,720	2,677	11,051
KALAMAZOO	Kalamazoo		\$145,711	1,489	4,344	15,456	21,289
KENT	Kent		\$317,221	780	1,623	91	2,494
LAPEER	Lapeer		\$36,921	52	1,426	2,033	3,511
LENAWEE	Lenawee		\$47,088	304	0	0	304
LIVINGSTON	Livingston		\$39,490	419	331	95	845
LUCE-MACKINAC- ALGER- SCHOOLCRAFT HEALTH DEPT		Alger, Luce, Mackinac, Schoolcraft	\$34,962	27	0	59	86
MACOMB	Macomb		\$189,488	1,842	0	379	2,221
MARQUETTE	Marquette		\$42,526	115	94	0	209
MIDLAND	Midland		\$40,046	95	1,343	451	1,889

<b>LOCAL MATERNAL CHILD HEALTH SERVICES</b>							
<b>Fiscal Year 2013-2014 Expenditures</b>							
<b>HEALTH DEPARTMENT</b>	<b>Counties Served</b>		<b>TOTAL EXPENDITURES</b>	<b>Services Provided to</b>			
	<b>URBAN</b>	<b>RURAL</b>		<b># of Women</b>	<b># of Children</b>	<b># of Adolescents</b>	<b>TOTAL</b>
MID-MICHIGAN	Clinton, Gratiot, Montcalm		\$85,204	1,228	0	325	1,553
MONROE	Monroe		\$62,493	13	0	1,085	1,098
MUSKEGON	Muskegon		\$164,812	0	2,528	0	2,528
NORTHWEST	Emmet	Antrim, Charlevoix, Otsego	\$55,686	950	252	548	1,750
OAKLAND	Oakland		\$321,457	1,202	119	0	1,321
OTTAWA	Ottawa		\$81,214	298	292	792	1,382
SAGINAW	Saginaw		\$197,324	1,765	0	401	2,166
SANILAC	Sanilac		\$33,326	118	380	0	498
SHIAWASSEE	Shiawassee		\$41,111	320	922	30	1,272
ST.CLAIR	St. Clair		\$90,779	79	225	1,401	1,705
TUSCOLA	Tuscola		\$41,867	1,002	0	155	1,157
VAN BUREN - CASS	Cass, Van Buren		\$78,545	164	335	2,589	3,088
WASHTENAW	Washtenaw		\$106,158	50	0	0	50
WAYNE	Wayne		\$866,595	0	160,018	31,760	191,778
WESTERN UP	Houghton	Baraga, Gogebic, Keweenaw, Ontonagon	\$43,714	514	0	161	675
<b>GRAND TOTALS</b>			<b>\$6,267,573</b>	<b>31,388</b>	<b>237,170</b>	<b>84,831</b>	<b>353,389</b>

<b>Prenatal Care Outreach and Service Delivery Support</b> <b>Home Visiting</b> <b>Fiscal Year 2014-2015</b> <b>Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Calhoun Intermediate School District	<i>Calhoun</i>		\$50,000
Capital Area Community Services	<i>Ingham</i>		\$177,399
Catholic Charities of West Michigan	<i>Muskegon</i>		\$424,721
Early Childhood Investment Corporation	<i>Statewide</i>		\$175,000
Everybody Ready	<i>Wayne</i>		\$100,000
Evidence Based HV Services to Rural Areas	<i>Statewide</i>		\$444,666
Expand Evidence Based Home Visiting Direct Services	<i>Statewide</i>		\$521,000
Family Futures	<i>Kent</i>		\$906,925
First Steps Kent	<i>Kent</i>		\$50,000
Genesee County Health Dept.	<i>Genesee</i>		\$100,000
Genesee County Community Action Resource Dept.	<i>Genesee</i>		\$183,743
Implementation and Expansion of Early Head Start and Healthy Families America	<i>Statewide</i>		\$1,115,561

<b>Prenatal Care Outreach and Service Delivery Support</b> <b>Home Visiting</b> <b>Fiscal Year 2014-2015</b> <b>Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Ingham County Health Dept.	<i>Ingham</i>		\$50,000
Ingham Intermediate School District	<i>Ingham</i>		\$377,014
Kalamazoo County Health Dept. and Community Services	<i>Kalamazoo</i>		\$234,696
Michigan Public Health Institute	<i>Statewide</i>		\$1,759,130
Michigan Primary Care Association	<i>Statewide</i>		\$81,601
NFP-National Service Office	<i>Statewide</i>		\$26,156
Oakland Schools	<i>Oakland</i>		\$50,000
Oakland/Livingston Human Services Agency	<i>Oakland</i>		\$238,660
Saginaw County Community Mental Health Association	<i>Saginaw</i>		\$50,000
Saginaw Intermediate School District	<i>Saginaw</i>		\$626,972
Southeast MI Health Association	<i>Statewide</i>		\$150,155
Spaulding for Children	<i>Wayne</i>		\$271,327
St. Clair County Health Department	<i>St. Clair</i>		\$100,000
United Way of Southwest	<i>Berrien</i>		\$100,000
Wayne County Health Department	<i>Wayne</i>		\$226,020
<b>TOTAL</b>			<b>\$8,590,746</b>

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2013-2014 Expenditures				Children	Women
Agency	Counties Served		Expenditures		
	URBAN	RURAL		# Served	# Served
Battle Creek Foundation	Calhoun		\$2,410	0	0
Berrien County	Berrien		\$8,000	0	0
Capital Area Community Services	Ingham		\$186,657	52	42
Catholic Charities of West Michigan	Muskegon		\$237,811	59	60
Early Childhood Investment Corporation	Statewide		\$140,702	0	0
Economic Opportunity Committee of St. Clair County	St. Clair		\$186,000	26	19
Everybody Ready	Wayne		\$50,000	0	0
Family Futures	Kent		\$428,254	74	73
First Steps Kent	Kent		\$50,000	0	0
Genesee County	Genesee		\$71,444	0	0
Genesee County Community Action Resource Department	Genesee		\$124,368	33	28
Ingham County	Ingham		\$53,649	0	0
Ingham County Intermediate School District	Ingham		\$137,154	0	0
Kalamazoo County	Kalamazoo		\$6,006	0	0
Kent County	Kent		\$8,000	0	0

Prenatal Care Outreach and Service Delivery Support Home Visiting Fiscal Year 2013-2014 Expenditures				Children	Women
Agency	Counties Served		Expenditures		
	URBAN	RURAL			
Michigan Association of Young Children	Statewide		\$158,701	0	0
Michigan Primary Care Association	Statewide		\$69,988	0	0
Michigan Public Health Institute	Statewide		\$790,279	0	0
Oakland County	Oakland		\$7,667	0	0
Oakland Intermediate School District	Oakland		\$50,000	0	0
Oakland Livingston Human Service Agency	Oakland		\$25,445	0	0
Saginaw County	Saginaw		\$4,761	0	0
Saginaw County Community Mental Health Authority	Saginaw		\$33,796	0	0
Saginaw Intermediate School District	Saginaw		\$167,885	40	29
Southeast MI Community Alliance	Wayne		\$50,000	0	0
Southeast MI Health Association	Statewide		\$271,200	0	0
Spaulding for Children	Wayne		\$255,229	29	29
St. Clair County	St. Clair		\$89,419	0	0
United Way of Southwest MI	Berrien		\$49,108	0	0
Wayne County Health Department	Wayne		\$181,984	45	57
			\$3,895,917	358	337

<b>Family, Maternal and Children's Health Services</b> <b>Prenatal Care Outreach and Service Delivery Support</b> <b>Infant Mortality Reduction</b> <b>Fiscal Year 2014-2015</b> <b>Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Berrien County Health Dept	<i>Berrien</i>		\$22,500
Birthing Hospitals	<i>Barry, Bay, Berrien, Calhoun, Chippewa, Clare, Emmet, Genesee, Grand Traverse, Hillsdale, Ingham, Ionia, Iosco, Isabella, Jackson, Kalamazoo, Kent, Lapeer, Lenawee, Livingston, Macomb, Mecosta, Midland, Montcalm, Monroe, Muskegon, Newaygo, Oakland, Ottawa, Saginaw, Shiawassee, Tuscola, St. Clair, Wayne, Van Buren, Washtenaw, Wexford</i>	<i>Alcona, Alpena, Allegan, Antrim, Arenac, Benzie, Charlevoix, Cheboygan, Crawford, Gogebic, Kalkaska, Leelanau, Manistee, Montmorency, Missaukee, Ogemaw, Ontonagon, Oscoda, Otsego, Presque Isle, Roscommon</i>	\$310,000
Brogan and Partners	<i>Statewide</i>		\$300,000
Calhoun County Health Dept	<i>Calhoun</i>		\$22,500
City of Detroit	<i>Wayne</i>		\$45,000
Genesee County Health Dept	<i>Genesee</i>		\$22,500

<b>Family, Maternal and Children's Health Services</b> <b>Prenatal Care Outreach and Service Delivery Support</b> <b>Infant Mortality Reduction</b> <b>Fiscal Year 2014-2015</b> <b>Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Ingham County Health Dept	<i>Ingham</i>		\$22,500
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$22,500
Kent County Health Dept	<i>Kent</i>		\$22,500
Macomb County Health Dept	<i>Macomb</i>		\$22,500
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$428,308
Michigan Public Health Institute	<i>Statewide</i>		\$162,317
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	<i>Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw, Wayne, Washtenaw</i>		\$18,177
Michigan State University	<i>Statewide</i>		\$135,586
Oakland County Health Division	<i>Oakland</i>		\$22,500
Michigan Society of Neonatologists	<i>Statewide</i>		\$10,000
Regents of University of Michigan	<i>Ingham</i>		\$7,000



<b>Family, Maternal and Children's Health Services</b> <b>Prenatal Care Outreach and Service Delivery Support</b> <b>Infant Mortality Reduction</b> <b>Fiscal Year 2014-2015</b> <b>Allocations</b>			
Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Saginaw County Health Dept	<i>Saginaw</i>		\$22,500
Southeast Michigan Health Association	<i>Statewide</i>		\$99,059
Vanderbilt University	<i>Statewide</i>		\$3,920
Vermont Oxford Network	<i>Statewide</i>		\$35,700
Washtenaw County Public Health Dept	<i>Washtenaw</i>		\$22,500
Wayne County Health Dept	<i>Wayne</i>		\$22,500
Administration	<i>Statewide</i>		\$649,115
<b>TOTAL</b>			<b>\$2,474,182</b>

<b>Family, Maternal and Children's Health Services</b> <b>Prenatal Care Outreach and Service Delivery Support</b> <b>Infant Mortality Reduction</b> <b>Fiscal Year 2013-2014</b> <b>Expenditures</b>			
Agency	Counties Served		Expenditures
	URBAN	RURAL	
Alpena Regional		Alpena	\$49,500
Birthing Hospitals	<i>Barry, Bay, Berrien, Calhoun,  Chippewa, Clare, Emmet,  Genesee, Grand Traverse,  Hillsdale, Ingham, Ionia, Iosco,  Isabella, Jackson, Kalamazoo,  Kent, Lapeer, Lenawee,  Livingston, Macomb, Mecosta,  Midland, Montcalm, Monroe,  Muskegon, Newaygo,  Oakland, Ottawa, Saginaw,  Shiawassee, Tuscola, St.  Clair, Wayne, Van Buren,  Washtenaw, Wexford</i>	<i>Alcona, Alpena, Allegan,  Antrim, Arenac, Benzie,  Charlevoix, Cheboygan,  Crawford,  Gogebic, Kalkaska,  Leelanau, Manistee,  Montmorency,  Missaukee, Ogemaw,  Ontonagon, Oscoda,  Otsego, Presque Isle,  Roscommon</i>	\$210,739
Berrien County Health Dept	Berrien		\$22,500
Brogan and Partners	Statewide		\$634,991

**Family, Maternal and Children's Health Services  
Prenatal Care Outreach and Service Delivery Support  
Infant Mortality Reduction  
Fiscal Year 2013-2014  
Expenditures**

Agency	Counties Served		Expenditures
	URBAN	RURAL	
Calhoun County Health Dept	<i>Calhoun</i>		\$22,500
Children's Dental Health	<i>Statewide</i>		\$80,000
Kalamazoo County Health Department and Community Services	<i>Kalamazoo</i>		\$13,000
Kent County Health Dept	<i>Kent</i>		\$82,500
Macomb County Health Dept	<i>Macomb</i>		\$22,500
Michigan Primary Care Association	<i>Bay, Calhoun, Muskegon</i>		\$235,840
Michigan Public Health Institute	<i>Statewide</i>		\$168,322
Michigan Public Health Institute Promising Practices in Reducing Infant Mortality	<i>Berrien, Genesee, Ingham, Kalamazoo, Kent, Oakland, Saginaw, Wayne, Washtenaw</i>		\$6,957
Michigan State University	<i>Statewide</i>		\$161,319
Inter-Tribal Council of MI	<i>St. Joseph, Saginaw, Van Buren, Wayne, Wexford</i>	<i>Schoolcraft</i>	\$22,500
Oakland County Health Division	<i>Oakland</i>		\$22,500
Michigan Society of Neonatologists	<i>Statewide</i>		\$10,000
Regents of University of Michigan	<i>Ingham</i>		\$13,967

**Family, Maternal and Children's Health Services  
Prenatal Care Outreach and Service Delivery Support  
Infant Mortality Reduction  
Fiscal Year 2013-2014  
Expenditures**

Agency	Counties Served		Funding Allocation
	URBAN	RURAL	
Saginaw County Health Dept	Saginaw		\$22,500
Southeast Michigan Health Association	Statewide		\$99,059
Vanderbilt University	Statewide		\$3,920
Vermont Oxford Network	Statewide		\$35,700
Washtenaw County Public Health Dept	Washtenaw		\$22,500
Wayne County Health Dept	Wayne		\$22,500
Administration	Statewide		\$188,169
TOTAL			\$2,173,983

**Family, Maternal and Children's Health Services**  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership  
Fiscal Year 2014-2015 Allocation

**URBAN COUNTIES**

<b>County</b>	<b>Allocation</b>
Berrien County	\$599,806
Calhoun County	\$396,013
City of Detroit	\$558,889
Genesee County	\$480,544
Ingham County	\$510,300
Kalamazoo County	\$495,105
Kent County	\$646,050
Oakland County	\$646,041
Saginaw County	\$485,750
<b>TOTAL</b>	<b>\$4,818,498<sup>1</sup></b>

**Family, Maternal and Children's Health Services**  
Prenatal Care Outreach and Service Delivery Support  
Nurse-Family Partnership  
Fiscal Year 2013-2014 Expenditures

**URBAN COUNTIES**

<b>Communities Served</b>	<b>Expenditures</b>	<b>Number of Women</b>	<b>Number of Infants</b>
Berrien County	\$585,068	124	101
Calhoun County	\$390,975	126	89
City of Detroit	\$692,184	173	104
Genesee County	\$365,300	62	34
Ingham County	\$495,300	116	89
Kalamazoo County	\$493,685	122	100
Kent County	\$566,951	138	109
Oakland County	\$575,750	146	98
Saginaw County	\$435,901	89	48
<b>TOTALS</b>	<b>\$4,601,114<sup>1</sup></b>	<b>1,096</b>	<b>772</b>

**Prenatal Care Outreach and Service Delivery Support  
for Evidence Based Home Visiting\***  
Fiscal Year 2014-2015  
Allocations

**RURAL COUNTIES**

<b>Contractor</b>	<b>2015 Allocation</b>
Inter-Tribal Council of MI	\$200,000
Health Dept. of NW MI-Region 2	\$249,000
Health Dept. of NW MI-Region 3	\$249,000
Luce-Mackinac-Alger-Schoolcraft District Health Dept.	\$249,000
<b>TOTAL</b>	<b>\$947,000</b>

\*Part of the home visiting effort and data will be included in the Home Visiting PA 291 Report of December 2014

**Prenatal Care Outreach and Service Delivery Support  
for Evidence Based Home Visiting\***

Fiscal Year 2013-2014

Expenditures

**RURAL COUNTIES**

<b>Communities Served</b>	<b>Expenditures</b>	<b>Number of Women</b>	<b>Number of Infants</b>	<b>Number of Families</b>
Luce/Mackinac/Alger/Schoolcraft District Health Dept.- Region 1	\$55,177	0	0	0
COOR Intermediate School District Region 2	\$75,000	0	0	0
Health Dept. of NW MI- Region 3	\$74,943	0	0	0
Inter-Tribal Council of MI	\$205,000	Unknown	Unknown	33
<b>TOTALS</b>	<b>\$410,120</b>	<b>0</b>	<b>0</b>	<b>33</b>



DEPARTMENT OF COMMUNITY HEALTH  
APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT  
2015 ALLOCATIONS FOR PREGNANCY AND PARENTING SUPPORT  
**URBAN COUNTIES**

Contractor	2015 Allocation
Real Alternatives	\$800,000
<b>TOTAL</b>	<b>\$800,000</b>

DEPARTMENT OF COMMUNITY HEALTH  
APPROPRIATION # 14289 - PRENATAL CARE OUTREACH AND SERVICE DELIVERY SUPPORT  
2014 EXPENDITURES FOR PREGNANCY AND PARENTING SUPPORT  
**URBAN COUNTIES**

Counties Served: Allegan, Berrien, Branch, Cass, Kalamazoo, Kent,  
Lapeer, Macomb, Oakland, St. Joseph, Van Buren, Wayne

Contractor	2014 Expenditures	Number of Clients Served
Real Alternatives	\$172,000	403
<b>TOTAL</b>	<b>\$172,000</b>	<b>403</b>