Da	te of Completion: 11/2	8/2023			
St	ate: Michigan			Fiscal Year to which credit applies: 202	4
	Overall Report Two-parent Report	_X_ (0	check one)	Apply the overall credit to the two-parent	yes no
			0.	Changes Made Since FY 2005 section for EACH change)	
1.	Name of eligibility chang	ge:			
	-	•	11.	ving for cash assistance be referred immediately to th spended effective 6/1/2006. This policy was reinstat	
2.	Implementation date of el	ligibility	change:		
	Individuals immediately and reinstated 5/2/2007.	referred t	to Work First p	program as a condition of eligibility was suspended 6.	/1/2006
3.	Description of policy, inc	cluding th	ne change from	prior policy:	
	•	,		d Training (JET) clients must be referred to the WF/J emporarily eliminated this requirement as a condition	
4.	Description of the method (attach supporting materia			e the estimated impact of this eligibility change	
	There is no longer a casel	load imp	act which can b	be attached to this policy.	
5.	Estimated average month	ly impac	t of this eligibi	lity change on caseload in comparison year: _N/A	

1. Name of eligibility change:

A 19-year-old attending high school full-time is no longer considered a dependent child in the eligible Family Independence Program group.

2. Implementation date of eligibility change:

10/1/2011

3. Description of policy, including the change from prior policy:

Previous to the policy change, a 19-year-old that attended high school full-time and that was expecting to graduate before the age of 20 was a mandatory group member in the eligible FIP group. This child was in the FIP group as a dependent child until the child turned 20 years old or graduated from high school, whichever occurred first.

State law, MCL 400.57(1)(c) changed the definition of a dependent child, eliminating any 19 year olds active FIP.

If a group's FIP eligibility was dependent on the 19 year old, the FIP case closed. The cases reported as closed were due to the only child in the home that was 19 years old. Cases that had other children in the home or a pregnant grantee remained open, but the needs of the 19 year old were removed.

4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)

Please see the impact table titled, 19 Year Olds Removed as a Dependent Child. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.

• The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor.

A 16- or 17-year-old not attending high school full-time is disqualified from receiving FIP.

2. Implementation date of eligibility change:

10/1/2011

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, a 16- or 17-year-old that was not attending high school full-time was required to participate at Michigan's employment and training program.
 - Policy item BEM 245, School Attendance and Student Status, was changed and the 16 or 17 year old will be disqualified from receiving FIP and will not be referred to Michigan's employment and training program.
 - Effective June 11, 2015, this policy was signed into State law, MCL 400.57b.
 - If a group's FIP eligibility was dependent on the 16- or 17-year-old who was not attending high school full-time, then the FIP case closed. The cases closed were due to the only child in the home being the disqualified child. Cases that had other children or a pregnant grantee in the home remained open, but the needs of the 16- or 17-year-old were removed.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, *16/17 Year Olds Disqualified for not Attending School*. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

1. Name of eligibility change:

Financial need exists for FIP if there is at least a \$10 deficit after income is budgeted. If the deficit is less than \$10, the FIP case is closed.

2. Implementation date of eligibility change:

10/1/2011

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, after budgeting any earned or unearned income, if a group's FIP grant was under \$10, the FIP case would remain open/approved, but the client would not receive the grant amount.
 - Policy item BEM 518, FIP Income Budgeting, was updated stating financial need exists if there is at least a \$10 deficit after income is budgeted.
 - A deficit of at least \$10 is required to receive a cash benefit. If the deficit is less than \$10, financial need does not exist and the FIP group is not eligible to receive benefits. The FIP case will close.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, *Less Than \$10 Deficit*. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

Asset limit of \$500,000 for property assets.

2. Implementation date of eligibility change:

10/1/2011

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, property assets were excluded from determining FIP eligibility.
 - The annual appropriations act of 2011, 2011 P.A. 63 Sec. 686(3), states "The department shall prohibit individuals with property assets assessed at a value higher than \$500,000 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines."
 - If a FIP group has more than \$500,000 total property assets, the FIP case will close.
 - This policy is no longer in effect. The annual appropriations act of 2013 changed this asset limit, voiding this policy.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)

There is no longer a caseload impact which can be attached to this policy.

Asset limit of \$250,000 for property assets.

2. Implementation date of eligibility change:

10/1/2013

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, property asset limit was \$500,000.
 - The annual appropriations act of 2013, 2013 P.A. 59 Sec 686 (3), states "The department shall prohibit individuals with property assets assessed at a value higher than \$250,000 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines."
 - If a FIP group has more than \$250,000 total property assets, the FIP case will close.
 - This policy is no longer in effect. The annual appropriations act of 2014 changed this asset limit, voiding this policy.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)

There is no longer a caseload impact which can be attached to this policy.

Asset limit of \$200,000 for property assets.

2. Implementation date of eligibility change:

10/1/2014

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, property asset limit was \$250,000.
 - The annual appropriations act of 2014, 2014 P.A. 252 Sec 686 (3), states "The department shall prohibit individuals with property assets assessed at a value higher than \$200,000 from accessing assistance through department-administered programs, unless such a prohibition would violate federal rules and guidelines."
 - If a FIP group has more than \$200,000 total property assets, the FIP case will close.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, \$200,000 Property Asset Limit. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

A person convicted two or more times for a drug related felony is disqualified from FIP.

2. Implementation date of eligibility change:

10/1/2011

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, the department only disqualified an individual receiving FIP if that person was in violation of the terms of their probation/parole and the conduct for which the person was convicted occurred after August 22, 1996. If the person was not in violation of the terms of probation or parole, the FIP benefits were paid in the form of restricted payments.
 - The annual appropriations act of 2011, 2011 P.A. 63 Sec 619(2), changed this policy to disqualify an individual if the individual was convicted in two or more separate cases of a felony that included the possession, use, or distribution of a controlled substance after August 22, 1996.
 - If a group's FIP eligibility was dependent on the individual who was disqualified due to a second drug related felony, then the FIP case closed. The cases that may close would be due to the disqualification of the only person in the group receiving FIP. Cases that had other individuals eligible to receive FIP remained open, but the needs of the disqualified individual were removed.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, Persons Convicted of Two or More Times for a Drug-Related Felony. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

There is no longer a caseload impact which can be attached to this policy.

The 60-month federal time limit hardship exemption was eliminated from the Temporary Assistance for Needy Families (TANF) State Plan which had the effect of closing FIP cases that included individuals that received over 60 months of federally funded FIP.

2. Implementation date of eligibility change:

10/1/2011

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, Michigan utilized the option of extending assistance beyond 60 months to individuals, up to 20% of the average monthly TANF case load in the TANF State Plan.
 - Effective 10/1/2011, Michigan changed the TANF State Plan, no longer utilizing the option for extending assistance beyond 60 months for individuals. Once an individual in the FIP group reaches 60 federally funded months, the group is ineligible for FIP assistance.
 - Effective 1/9/2013 State law, MCL 400.57a(4) was signed with immediate effect stating the department shall not provide FIP to any program group that includes an adult who has received assistance under any state program funded with TANF for more than 60 months.
 - Exception: MCL 400.57a(4) does not apply to a program group that includes an adult who was exempt from the JET program on 1/9/2013 under certain conditions. These cases are solely state-funded. They are not a separate state program. However, they are included with the caseload count under solely state-funded program.
 - A group is not eligible for TANF (FIP) if an individual in the group has received over 60 federally funded FIP months.

4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)

- Please see the impact table titled, Federal Time Limit Closures. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

The 60-month federal time limit hardship exemption was eliminated from the TANF State Plan which had the effect of *denying* FIP *applications* that included individuals that received over 60 months of federally funded FIP.

2. Implementation date of eligibility change:

10/1/2011

- 3. Description of policy, including the change from prior policy:
 - Previous to the policy change, Michigan utilized the option of extending assistance beyond 60 months to individuals, up to 20% of the average monthly TANF case load in the TANF State Plan.
 - Effective 10/1/2011, Michigan changed the TANF State Plan, no longer utilizing the option for extending assistance beyond 60 months for individuals. Once an individual in the FIP group reaches 60 federally funded months, the group is ineligible for FIP assistance.
 - Effective 1/9/2013 State law, MCL 400.57a(4) was signed with immediate effect stating the department shall not provide FIP to any program group that includes an adult who has received assistance under any state program funded with TANF for more than 60 months.
 - Exception: MCL 400.57a(4) does not apply to a program group that includes an adult who was exempt from the JET program on 1/9/2013 under certain conditions. These cases are solely state-funded. They are not a separate state program. However, they are included with the caseload count under solely state-funded program.
 - A group is not eligible for TANF (FIP) if an individual in the group has received over 60 federally funded FIP months. If a family applies for FIP with an individual in the FIP group that has received over 60 federally funded FIP months, the application is denied.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, Federal Time Limit Application Denials. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

An individual in a group cannot receive more than 48 months of FIP in a lifetime.

2. Implementation date of eligibility change:

10/1/2007

- 3. Description of policy, including the change from prior policy:
 - Previous to this policy change in 2007, Michigan did not have a more restrictive time limit than the time limit of 60 months in federal law.
 - From the policy start date of 10/1/2007, 10/1/2011 is the first month a client could reach 48 months and have their FIP closed due to the state time limit.

- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, State Time Limit Closures. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

An individual in the FIP group cannot receive more than 48 months of FIP in a lifetime which had the effect of *denying* FIP *applications* that included individuals that received over 48 months of FIP.

2. Implementation date of eligibility change:

10/1/2011

- 3. Description of policy, including the change from prior policy:
 - Previous to this policy change in 2007, Michigan did not have a more restrictive time limit than the time limit of 60 months in federal law.
 - From the policy start date of 1/1/2007, 10/1/2011 is the first month a client could have reached 48 months. If the family applies for FIP after 10/1/2011 with an individual in the FIP group that has received over 48 months of FIP, the *application* is *denied*.

- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, State Time Limit Denials. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

If a dependent child in the FIP group age 6-15 is not attending school full-time, the entire FIP group is not eligible to receive FIP.

2. Implementation date of eligibility change:

10/1/2012

- 3. Description of policy, including the change from prior policy:
 - Previous to this policy change, the FIP case would remain open/approved if a family included a child 6-15 years old that was not attending school full-time.
 - Policy item BEM 245, School Attendance and Student Status, was updated stating if a dependent child age 6-15 is not attending school full-time, the entire FIP group is not eligible to receive FIP.
 - If it is verified that a dependent child 6-15 years old in the FIP group is not attending school full-time, the FIP case will close for the entire group.
- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - Please see the impact table titled, 6-15 Year Olds Not Attending School Full-Time. The effect from both one fiscal year to the next and from month to month within a fiscal year has been accounted for in the impact table.
 - The effects from fiscal year to fiscal year is tracked on the top line of the impact table. This was calculated by carrying over the previous year's September total and adding a reasonable 5% decay factor for each month after.
 - The effects from month to month within a fiscal year is tracked by entering the actual count of cases closed that were tracked by Michigan's Bridges system. These cases were entered into the impact table diagonally in the month the closure took effect.

A solely state-funded group of cases was created.

2. Implementation date of eligibility change:

10/1/2006

- 3. Description of policy, including the change from prior policy:
 - Effective 10/1/2006, a solely state-funded group of cases was created. This group is comprised of twoparent families and cases in which the adult is incapacitated greater than 90 days.

- 4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)
 - The solely state-funded program cases are tracked monthly via Michigan's Green Book monthly and annual reports. Used for this report was the Fiscal Year 2015 Annual Report: Table 11, to capture the actual number of solely state-funded FIP cases. The actual monthly numbers were inputted into the attached *Solely State-Funded Cases* impact table. The impact table took the actual monthly numbers entered and calculated the monthly average for the fiscal year.

Date of Completion: 11/28/2023

State: Michigan

Fiscal Year to which credit applies: 2024

PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

Date of Completion:

State: Michigan

Fiscal Year to which credit applies: 2024

PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in federal requirements since Fiscal Year 2005.

(signature)

(name)

TANF, SNAP and LIHEAP/ES Policy Director

(title)

	A	В	С	D	E	F
1	Michigan			Fiscal Year to which credit applies:		2024
2			Ì	Date of Completion:	11/28/2023	
3	PART 2	- Estimat	te c	of Caseload Reduction Credit		
4	Impact of All Changes		43	Caseload Reduction Calculation		6
6	19 year olds Removed as a Depende	2		FY 2005 TANF Caseload	80,595	2
7	16/17 year olds Disqualified for not A	5		FY 2005 SSP Caseload	0	Ť.
8	Less Than \$10 Deficit	80		Total FY 2005 Caseload	80,595	
9	\$200,000 Property Asset Limit	3		FY 2023 TANF Caseload	8,687	
200	Federal Time Limit Closures	137		FY 2023 SSP Caseload	0	
	Federal Time Limit Application Denia	1,167		Total FY 2023 Caseload	8,687	
	State Time Limit Closures	391		Excess MOE Cases in FY 2023	914	
	State Time Limit Denials	1,143		Adjusted FY 2023 Caseload	7,773	
	6-15 Year Olds Not Attending School	96		Caseload Decline	72,822	90.4%
15	Solely State-Funded Cases	2,441		Decline – Net Impact	78,287	
16 17	-		_	Caseload Reducti	on Credit =	90.4%
18			-	Subsidu ricului	onoreal	00.178
19						
20				8	Č.	2
21					54	
22						
23						
24	-					
25 26	Net Impact	5,465	2			1
27			ř.		5 X 2	

	A	В	С	D	E	F
1	Michigan			Fiscal Year to which credit applies:		2024
2				Date of Completion:	11/28/2023	
3	PART 2 – Estim	ate of Cas	elo	ad Reduction Credit 2-Parent Caseload	ł	
4			3			57
5	Impact of All Changes		-14	Caseload Reduction Calculation FY 2005 TANF 2-Parent Caseload	_	
6			—	FY 2005 TANF 2-Parent Caseload FY 2005 SSP 2-Parent Caseload		6
			-		0	
8			_	Total FY 2005 Caseload	0	42
9			_	FY 2023 TANF 2-Parent Caseload	—	
10				FY 2023 SSP 2-Parent Caseload		
11			_	Total FY 2023 2-Parent Caseload	0	
12				Excess MOE 2-Parent Cases in FY 20	0	
13				Adjusted FY 2023 Caseload	0	
14				Caseload Decline	0	0.0%
15				Decline – Net Impact	0	
16						
17				2-Parent Caseload Reduct	ion Credit =	0.0%
18					8	1
19						21 44
20						
21						
22						
23				2 2	~	
24			-	÷	Č.	
25			-	÷		
26	Net Impact		D			2
27			Ĩ			50 1
2 <mark>8</mark>						

	А	В	C	D	E	F	G	Н	1	J	K	L	M	Ν
1	Michigan										0			
2					19 year C	olds Remo	ved as a D	ependent	Child			k		
3											Date of C	Completion:	11/28	/2023
4						Impact	on Each I	Nonth in F	Y 2023					
5		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure								I			I		
7	Prior years carryover	2	2	2	2	2	2	1	1	1	1	1	1	
8	Oct	0	0	0	0	0	0	0	0	0	0	0	0	
9	Nov		0	0	0	0	0	0	0	0	0	0	0	
10	Dec			0	0	0	0	0	0	0	0	0	0	
11	Jan				0	0	0	0	0	0	0	0	0	
12	Feb			8463460 [*]		0	0	0	0	0	0	0	0	
13	Mar						0	0	0	0	0	0	0	
14	Apr							0	0	0	0	0	0	
15	May								0	0	0	0	0	
16	Jun									0	0	0	0	
17	Ju										0	0	0	
18	Aug											0	0	
19	Sep												0	Grand
20					-									Total
21	Total	2	2	2	2	2	2	1	1	1	1	1	1	18
22											3			
23											FY 20	23 monthl	y average	2

	A	В	С	D	E	F	G	Н	Î	J	K	Ĺ	М	N
1	Michigan													
2				16	6/17 year o	lds Disqua	lified for n	ot Attendin	g School	6	8	6		
3											Date of C	ompletion:	11/28/	2023
4	6					Impact	on Each	Nonth in F	Y 2023					
5		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure			17 J.										
7	Prior years carryover	5	5	5	4	4	4	4	3	3	3	3	3	
8	Oct	0	0	0	0	0	0	0	0	0	0	0	0	
9	Nov		0	0	0	0	0	0	0	0	0	0	0	
10	Dec			0	0	0	0	0	0	0	0	0	0	
11	Jan				1	1	1	1	1	1	1	1	1	
12	Feb					0	0	0	0	0	0	0	0	
	Mar						0	0	0	0	0	0	0	
14	Apr							0	0	0	0	0	0	
15	May								0	0	0	0	0	
16	Jun									1	1	1	1	
17	Jul										0	0	0	
18	Aug											0	0	
19	Sep												0	Grand
20														Total
21	Total	5	5	5	5	5	5	5	4	5	5	5	5	59
22					0	2	5	8			0	12		
23								2			FY 202	23 monthly	/ average	5

	A	В	С	D	E	F	G	11	I	J	К	L	M	N
1	Michigan			сс										
2						Less T	nan \$10 De	eficit					• •	
3											Date of C	completion:	11/28	/2023
4						Impact	on Each I	Nonth in F	Y 2023					
5	5	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure	12											2	
7	Prior years carryover	84	80	76	72	68	65	62	59	56	53	50	48	
8	Oct	1	1	1	1	1	1	1	1	1	1	1	1	
9	Nov		3	3	3	3	2	2	2	2	2	2	2	
10	Dec			3	3	3	3	2	2	2	2	2	2	
11	Jan				1	1	1	1	1	1	1	1	1	
12	Feb					2	2	2	2	2	2	1	1	
13	Mar						4	4	4	3	3	3	3	
14	Apr							5	5	5	4	4	4	
15	May								3	3	3	3	2	
16	Jun									5	5	5	4	
17	Jul										4	4	4	
	Aug											4	4	
19	Sep												1	Grand
20														Total
21	Total	85	84	83	80	78	78	79	79	80	80	80	77	963
22														
23											FY 20	23 monthl	y average	80

	A	В	С	D	E	F	G	H	1	J	K	L	М	N
1	Michigan													
2					\$	200,000 P	roperty As	set Limit					,	
3											Date of C	ompletion:	11/28	2023
4						Impact	on Each I	Month in F	Y 2023		5			
5		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure		6. A	e de	·	2				0 3	k t			
7	Prior years carryover	3	3	3	3	2	2	2	2	2	2	2	2	
8	Oct	0	0	0	0	0	0	0	0	0	0	0	0	
9	Nov		0	0	0	0	0	0	0	0	0	0	0	
10	Dec			0	0	0	0	0	0	0	0	0	0	
11	Jan				0	0	0	0	0	0	0	0	0	
	Feb					1	1	1	1	1	1	1	1	
_	Mar						0	0	0	0	0	0	0	
14	Apr							0	0	0	0	0	0	
	May								0	0	0	0	0	
16										0	0	0	0	
17											0	0	0	
	Aug											0	0	
19	Sep												0	Grand
20														Total
21	Total	3	3	3	3	3	3	3	3	3	3	3	3	36
22														
23											FY 20	23 monthly	average	3

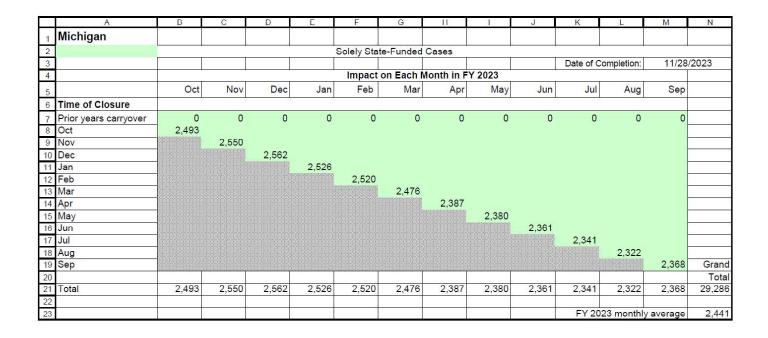
	A	В	С	D	E	F	G	Н	1	J	K	L	М	N
1	Michigan					13								
2		· · · · ·				Federal Tir	ne Limit C	losures	L I			1		
3											Date of C	ompletion:	11/28/	2023
4						Impact	on Each	Month in F	Y 2023					
5		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure			2	18.0	6.1		i)	da da		15			
7	Prior years carryover	171	162	154	147	139	132	126	119	113	108	102	97	
8	Oct	0	0	0	0	0	0	0	0	0	0	0	0	
9	Nov		0	0	0	0	0	0	0	0	0	0	0	
10	Dec			2	2	2	2	2	2	1	1	1	1	
	Jan				1	1	1	1	1	1	1	1	1	
12	Feb					4	4	4	3	3	3	3	3	
13	Mar						2	2	2	2	2	2	1	
14	Apr							0	0	0	0	0	0	
15	May								2	2	2	2	2	
16	Jun									0	0	0	0	
17	Jul										0	0	0	
	Aug											1	1	
	Sep												1	Grand
20														Total
21	Total	171	162	156	150	146	141	135	129	122	117	112	107	1,648
22				2										
23	1										FY 20	23 monthly	/ average	137

	A	В	С	D	E	F	G	Н	1	J	К	L	M	N
1	Michigan													
2			51		Federa	al Time Lin	nit Applicat	ion Denial	s					
3			9				0			52	Date of Co	ompletion:	11/28/	2023
4		¢ ¢	12		10	Impact of	on Each M	onth in FY	2023	10.		÷.		
5		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure	2 Q	÷.	8			2	13	- <u>(</u>	8	1			
7	Prior years carryover	1,241	1,179	1,120	1,064	1,011	960	912	867	823	782	743	706	
8	Oct	73	69	66	63	59	56	54	51	48	46	44	42	
9	Nov		44	42	39	38	36	34	32	31	29	28	26	
10	Dec			43	40	39	37	35	33	32	30	29	27	
11	Jan				36	34	32	31	29	28	26	25	24	
12	Feb					27	26	24	23	22	21	20	19	
13	Mar						30	29	27	26	24	23	22	
14	Apr							22	21	20	<mark>1</mark> 9	18	17	
15	May								27	26	24	23	22	
16	Jun									34	32	31	29	
17	Jul										30	29	27	
	Aug											39	37	
19	Sep												42	Grand
20														Total
21	Total	<mark>1,31</mark> 4	1,292	1,271	1,242	1,208	1,177	1,141	1,110	1,090	1,063	<mark>1,052</mark>	1,040	14,000
22														
23											FY 202	23 monthly	/ average	1,167

	Α	В	С	D	E	F	G	Н	I	J	K	L	M	N
1	Michigan													
2						State Tim	e Limit Clo	sures		2			3	
3									2		Date of C	ompletion:	11/28	/2023
4						Impact	on Each M	Ionth in F	Y 2023	3				
5	8	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure		10000 001			10 A A A A A A A A A A A A A A A A A A A	is definition of the	1000	Construction and the Construction of Construct	10	2		-	
7	Prior years carryover	366	348	330	314	298	283	269	256	243	231	219	208	
8	Oct	2	2	2	2	2	2	1	1	1	1	1	1	
9	Nov		25	24	23	21	20	19	18	17	17	16	15	
10	Dec			25	24	23	21	20	19	18	17	17	16	
11	Jan				20	19	18	17	16	15	15	14	13	
12	Feb					34	32	31	29	28	26	25	24	
13	Mar						27	26	24	23	22	21	20	
14	Apr							9	9	8	8	7	7	
15	May								22	21	20	19	18	
16	Jun									22	21	20	19	
17	Jul										21	20	19	
18	Aug											24	23	
19	Sep												23	Grand
20														Total
21	Total	368	375	381	383	397	403	392	394	396	399	403	406	4,697
											FY 20	23 monthly	y average	391

	A	В	С	D	E	F	G	Н	1	J	K	L	М	N
1	Michigan													~
2			· · · · · ·			State Tin	ne Limit De	nials	10 17					
3											Date of C	ompletion:	11/28	/2023
4						Impact	on Each M	lonth in F	Y 2023					
5		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure									,				
7	Prior years carryover	1,111	1,055	1,003	953	905	860	817	776	737	700	665	632	l i
8	Oct	98	93	88	84	80	76	72	68	65	62	59	56	
9	Nov		65	62	59	56	53	50	48	45	43	41	39	
10	Dec			59	38	36	35	33	31	30	28	27	25	
11	2010/202				38	36	34	33	31	29	28	27	25	
12	Feb					46	44	42	39	37	36	34	34	
13	Mar						39	37	35	33	32	30	29	
14	Apr							39	37	35	33	32	30	
15	May								47	45	42	40	38	
16	Jun									41	39	37	35	
17	Jul										44	42	40	
18	Aug											65	62	
19	Sep												42	Grand
20														Total
21	Total	1,209	1,213	1,212	1,172	1,159	1,141	1,123	1,112	1,097	1,087	1,099	<mark>1,0</mark> 87	13,711
22							3							
23											FY 20	23 monthly	/ average	1,143

	А	В	С	D	E	F	G	H	1	J	K	L	М	N
1	Michigan													
2					6-15 Year	Olds Not	Attending	School Fu	I-Time					
3											Date of Co	mpletion:	11/28/	2023
4			,			Impact	on Each I	Aonth in F	Y 2023				1	
5		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
6	Time of Closure													
7	Prior years carryover	101	96	91	87	82	78	74	71	67	64	60	57	
8	Oct	0	0	0	0	0	0	0	0	0	0	0	0	e e
9	Nov		1	1	1	1	1	1	1	1	1	1	1	
10	Dec			5	5	5	4	4	4	4	3	3	3	
11	Jan				5	5	5	4	4	4	4	3	3	5
12	Feb					5	5	5	4	4	4	4	3	
13	Mar						6	6	5	5	5	5	4	2. 51
14	Apr							3	3	3	3	2	2	5
15	May								3	3	3	3	2	-
16	Jun									5	5	5	4	-
17	Jul										3	3	3	-
	Aug											1	1	
19	Sep												1	Grand
20		· ·												Total
21	Total	101	97	97	98	98	99	97	95	96	95	90	84	1,147
22				ę					-					
23											FY 202	23 monthly	average	96



	A	В	С	D	E	F
1	Michigan			Fiscal Year to which cred	it applies:	2024
2				Date of Completion:		11/28/2023
3	Excess MOE Calculation Worksheet					
4						
5	Caseload Data			Expenditure Data		
6	FY 2005 TANF Caseload	80,595		Total Expenditures	2	
7	FY 2005 SSP Caseload	0		FY 2023 Total Federal Expenditures		\$703,454,901
8	Total FY 2005 Caseload	80,595	Ĩ	FY 2023 Total MOE Expenditures		\$641,275,859
9	FY 2023 TANE Caseload	8,687		Total Expenditures (Federal + MOE)		\$1,344,730,760
10	FY 2023 SSP Caseload	0				
11	Total FY 2023 Caseload	8,687	í	Assistance Expenditures	0	
12			ĺ (FY 2023 Federal Expenditures on Ass	istance	\$109,997,383
13	2-Parent Caseload Data		· · · ·	FY 2023 MOE Expenditures on Assista	2023 MOE Expenditures on Assistance	
14	FY 2005 2-p TANF Caseload	0		Total Expenditures on Assistance (Federal + MOE)		\$109,997,384
15	FY 2005 2-p SSP Caseload	0		Percentage of Expenditures on Assistance		8.18%
16	Total FY 2005 Caseload	0	(
17	FY 2023 2-p TANF Caseload	0	i i	Expenditures Per Case	6	
18	FY 2023 2-p SSP Caseload	0	1	Average Expenditures per Case		\$154,798
19	Total FY 2023 Caseload	0		Average Expenditures per Case on Assistance		\$12,662
20			i i		6 	
21				MOE and Excess MOE	č	
22				Required MOE (80% or 75%)		\$499,752,934
23				Excess MOE Expenditures		\$141,522,925
24				Excess MOE Expenditures on Assistar	nce	\$11,576,408
25	Adjusted Caseload Data					
26	Adjusted FY 2023 Overall Caseload	7,773		Assistance Cases Funded by Excess MOE		914
27	Adjusted FY 2023 2-parent Caseload	0	į – į	2-Parent Assistance Cases Funded by Excess MOE		0
28						
29						
30			() (2	
31						
32					e c	¢