

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Fiscal Years 2021, 2022 and 2023

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2021												
October '20	15,715	38,138	2.43	\$5,750,363.23	\$366	0	0	0.00	\$0.00	15,715	38,138	\$5,750,363.23
November '20	14,402	34,529	2.40	\$5,133,607.41	\$356	0	0	0.00	\$0.00	14,402	34,529	\$5,133,607.41
December '20	14,101	33,702	2.39	\$5,013,077.07	\$356	0	0	0.00	\$0.00	14,101	33,702	\$5,013,077.07
January '21	13,576	32,326	2.38	\$4,816,944.52	\$355	0	0	0.00	\$0.00	13,576	32,326	\$4,816,944.52
February '21	13,619	32,359	2.38	\$4,803,233.38	\$353	0	0	0.00	\$0.00	13,619	32,359	\$4,803,233.38
March '21	13,161	31,078	2.36	\$4,633,510.56	\$352	0	0	0.00	\$0.00	13,161	31,078	\$4,633,510.56
April '21	12,187	28,277	2.32	\$4,179,942.05	\$343	0	0	0.00	\$0.00	12,187	28,277	\$4,179,942.05
May '21	11,464	26,251	2.29	\$3,862,626.56	\$337	0	0	0.00	\$0.00	11,464	26,251	\$3,862,626.56
June '21	11,069	25,211	2.28	\$3,720,147.80	\$336	0	0	0.00	\$0.00	11,069	25,211	\$3,720,147.80
July '21	10,711	24,240	2.26	\$3,532,921.33	\$330	0	0	0.00	\$0.00	10,711	24,240	\$3,532,921.33
August '21	10,643	24,116	2.27	\$8,626,218.74	\$811	0	0	0.00	\$0.00	10,643	24,116	\$8,626,218.74
September '21	10,642	24,040	2.26	\$3,519,737.21	\$331	0	0	0.00	\$0.00	10,642	24,040	\$3,519,737.21
Monthly Avg.	12,608	29,522	2.33	\$4,799,360.82	\$385	0	0	0.00	\$0.00	12,608	29,522	\$4,799,360.82
Fiscal Year 2022												
October '21	11,209	25,869	2.31	\$3,695,383.89	\$330	0	0	0.00	\$0.00	11,209	25,869	\$3,695,383.89
November '21	11,577	26,893	2.32	\$3,958,076.78	\$342	0	0	0.00	\$0.00	11,577	26,893	\$3,958,076.78
December '21	11,806	27,622	2.34	\$4,044,814.31	\$343	0	0	0.00	\$0.00	11,806	27,622	\$4,044,814.31
January '22	11,871	27,901	2.35	\$4,153,363.54	\$350	0	0	0.00	\$0.00	11,871	27,901	\$4,153,363.54
February '22	12,066	28,620	2.37	\$4,198,694.72	\$348	0	0	0.00	\$0.00	12,066	28,620	\$4,198,694.72
March '22	12,131	28,819	2.38	\$4,295,286.83	\$354	0	0	0.00	\$0.00	12,131	28,819	\$4,295,286.83
April '22	11,878	28,071	2.36	\$4,168,280.85	\$351	0	0	0.00	\$0.00	11,878	28,071	\$4,168,280.85
May '22	12,675	30,214	2.38	\$4,075,373.30	\$322	0	0	0.00	\$0.00	12,675	30,214	\$4,075,373.30
June '22	11,602	27,385	2.36	\$4,018,018.92	\$346	0	0	0.00	\$0.00	11,602	27,385	\$4,018,018.92
July '22	11,835	28,088	2.37	\$4,124,554.14	\$349	0	0	0.00	\$0.00	11,835	28,088	\$4,124,554.14
August '22	12,153	29,098	2.39	\$10,662,744.25	\$877	0	0	0.00	\$0.00	12,153	29,098	\$10,662,744.25
September '22	12,559	30,400	2.42	\$22,096,946.50	\$1,759	0	0	0.00	\$0.00	12,559	30,400	\$22,096,946.50
Monthly Avg.	11,947	28,248	2.36	\$6,124,294.84	\$506	0	0	0.00	\$0.00	11,947	28,248	\$6,124,294.84
Fiscal Year 2023												
October '22	13,018	31,920	2.45	\$4,854,985.10	\$373	0	0	0.00	\$0.00	13,018	31,920	\$4,854,985.10
November '22	12,980	31,916	2.46	\$4,690,725.69	\$361	0	0	0.00	\$0.00	12,980	31,916	\$4,690,725.69
December '22	12,775	31,316	2.45	\$4,632,967.34	\$363	0	0	0.00	\$0.00	12,775	31,316	\$4,632,967.34
January '23	12,721	31,183	2.45	\$4,676,447.34	\$368	0	0	0.00	\$0.00	12,721	31,183	\$4,676,447.34
February '23	12,430	30,427	2.45	\$4,507,518.50	\$363	0	0	0.00	\$0.00	12,430	30,427	\$4,507,518.50
March '23	12,140	29,485	2.43	\$4,391,440.44	\$362	0	0	0.00	\$0.00	12,140	29,485	\$4,391,440.44
April '23	11,929	28,747	2.41	\$4,245,869.67	\$356	0	0	0.00	\$0.00	11,929	28,747	\$4,245,869.67
Monthly Avg.	12,570	30,713	2.44	\$4,571,422.01	\$364	0	0	0.00	\$0.00	12,570	30,713	\$4,571,422.01