

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Fiscal Year 2023												
October '22	13,018	31,920	2.45	\$4,854,985.10	\$373	0	0	0.00	\$0.00	13,018	31,920	\$4,854,985.10
November '22	12,980	31,916	2.46	\$4,690,725.69	\$361	0	0	0.00	\$0.00	12,980	31,916	\$4,690,725.69
December '22	12,775	31,316	2.45	\$4,632,967.34	\$363	0	0	0.00	\$0.00	12,775	31,316	\$4,632,967.34
January '23	12,721	31,183	2.45	\$4,676,447.34	\$368	0	0	0.00	\$0.00	12,721	31,183	\$4,676,447.34
February '23	12,430	30,427	2.45	\$4,507,518.50	\$363	0	0	0.00	\$0.00	12,430	30,427	\$4,507,518.50
March '23	12,140	29,485	2.43	\$4,391,440.44	\$362	0	0	0.00	\$0.00	12,140	29,485	\$4,391,440.44
April '23	11,929	28,747	2.41	\$4,245,869.67	\$356	0	0	0.00	\$0.00	11,929	28,747	\$4,245,869.67
May '23	11,963	28,888	2.41	\$4,281,706.08	\$358	0	0	0.00	\$0.00	11,963	28,888	\$4,281,706.08
June '23	11,870	28,674	2.42	\$4,249,983.53	\$358	0	0	0.00	\$0.00	11,870	28,674	\$4,249,983.53
July '23	11,895	28,973	2.44	\$4,294,711.63	\$361	0	0	0.00	\$0.00	11,895	28,973	\$4,294,711.63
August '23	11,837	28,843	2.44	\$11,558,134.72	\$976	0	0	0.00	\$0.00	11,837	28,843	\$11,558,134.72
September '23	11,885	29,082	2.45	\$4,313,330.09	\$363	0	0	0.00	\$0.00	11,885	29,082	\$4,313,330.09
Monthly Avg.	12,287	29,955	2.44	\$5,058,151.68	\$413	0	0	0.00	\$0.00	12,287	29,955	\$5,058,151.68
Fiscal Year 2024												
October '23	11,777	28,818	2.45	\$4,276,770.48	\$363	0	0	0.00	\$0.00	11,777	28,818	\$4,276,770.48
November '23	11,690	28,448	2.43	\$4,214,031.94	\$360	0	0	0.00	\$0.00	11,690	28,448	\$4,214,031.94
December '23	11,653	28,196	2.42	\$10,140,329.59	\$870	0	0	0.00	\$0.00	11,653	28,196	\$10,140,329.59
January '24	11,732	28,493	2.43	\$4,351,035.17	\$371	0	0	0.00	\$0.00	11,732	28,493	\$4,351,035.17
February '24	11,643	28,094	2.41	\$4,186,180.64	\$360	0	0	0.00	\$0.00	11,643	28,094	\$4,186,180.64
March '24	11,461	27,503	2.40	\$4,161,441.20	\$363	0	0	0.00	\$0.00	11,461	27,503	\$4,161,441.20
April '24	11,111	26,520	2.39	\$3,974,887.73	\$358	0	0	0.00	\$0.00	11,111	26,520	\$3,974,887.73
May '24	10,998	26,285	2.39	\$8,498,681.40	\$773	0	0	0.00	\$0.00	10,998	26,285	\$8,498,681.40
June '24	11,119	26,649	2.40	\$3,987,939.23	\$359	0	0	0.00	\$0.00	11,119	26,649	\$3,987,939.23
July '24	11,326	27,352	2.41	\$4,350,997.58	\$384	0	0	0.00	\$0.00	11,326	27,352	\$4,350,997.58
August '24	11,839	29,110	2.46	\$14,847,310.61	\$1,254	0	0	0.00	\$0.00	11,839	29,110	\$14,847,310.61
September '24	12,067	29,792	2.47	\$5,091,485.04	\$422	0	0	0.00	\$0.00	12,067	29,792	\$5,091,485.04
Monthly Avg.	11,535	27,938	2.42	\$6,006,757.55	\$520	0	0	0.00	\$0.00	11,535	27,938	\$6,006,757.55
Fiscal Year 2025												
October '24	12,095	29,953	2.48	\$4,451,231.97	\$368	0	0	0.00	\$0.00	12,095	29,953	\$4,451,231.97
November '24	12,077	29,967	2.48	\$26,371,396.28	\$2,184	0	0	0.00	\$0.00	12,077	29,967	\$26,371,396.28
December '24	12,225	30,478	2.49	\$5,347,813.60	\$437	0	0	0.00	\$0.00	12,225	30,478	\$5,347,813.60
January '25	12,323	30,852	2.50	\$5,541,621.78	\$450	0	0	0.00	\$0.00	12,323	30,852	\$5,541,621.78
Monthly Avg.	12,180	30,313	2.49	\$10,428,015.91	\$860	0	0	0.00	\$0.00	12,180	30,313	\$10,428,015.91

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Fiscal Years 2023, 2024 and 2025

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Alcona County												
Fiscal Year 2023												
October '22	9	20	2.22	\$3,276.00	\$364	0	0	0.00	\$0.00	9	20	\$3,276.00
November '22	10	26	2.60	\$3,538.00	\$354	0	0	0.00	\$0.00	10	26	\$3,538.00
December '22	11	30	2.73	\$4,460.00	\$405	0	0	0.00	\$0.00	11	30	\$4,460.00
January '23	11	30	2.73	\$4,952.00	\$450	0	0	0.00	\$0.00	11	30	\$4,952.00
February '23	11	28	2.55	\$3,863.00	\$351	0	0	0.00	\$0.00	11	28	\$3,863.00
March '23	9	25	2.78	\$3,705.00	\$412	0	0	0.00	\$0.00	9	25	\$3,705.00
April '23	9	25	2.78	\$3,705.00	\$412	0	0	0.00	\$0.00	9	25	\$3,705.00
May '23	8	26	3.25	\$4,066.00	\$508	0	0	0.00	\$0.00	8	26	\$4,066.00
June '23	9	29	3.22	\$4,262.00	\$474	0	0	0.00	\$0.00	9	29	\$4,262.00
July '23	7	22	3.14	\$3,321.00	\$474	0	0	0.00	\$0.00	7	22	\$3,321.00
August '23	4	10	2.50	\$4,410.00	\$1,103	0	0	0.00	\$0.00	4	10	\$4,410.00
September '23	3	5	1.67	\$729.00	\$243	0	0	0.00	\$0.00	3	5	\$729.00
Monthly Avg.	8	23	2.68	\$3,690.58	\$438	0	0	0.00	\$0.00	8	23	\$3,690.58
Fiscal Year 2024												
October '23	2	2	1.00	\$316.00	\$158	0	0	0.00	\$0.00	2	2	\$316.00
November '23	2	4	2.00	\$404.00	\$202	0	0	0.00	\$0.00	2	4	\$404.00
December '23	2	4	2.00	\$650.00	\$325	0	0	0.00	\$0.00	2	4	\$650.00
January '24	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
February '24	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
March '24	4	6	1.50	\$904.00	\$226	0	0	0.00	\$0.00	4	6	\$904.00
April '24	4	6	1.50	\$1,122.00	\$281	0	0	0.00	\$0.00	4	6	\$1,122.00
May '24	3	5	1.67	\$1,777.00	\$592	0	0	0.00	\$0.00	3	5	\$1,777.00
June '24	4	7	1.75	\$965.00	\$241	0	0	0.00	\$0.00	4	7	\$965.00
July '24	3	5	1.67	\$966.00	\$322	0	0	0.00	\$0.00	3	5	\$966.00
August '24	4	6	1.50	\$4,140.00	\$1,035	0	0	0.00	\$0.00	4	6	\$4,140.00
September '24	4	6	1.50	\$1,320.00	\$330	0	0	0.00	\$0.00	4	6	\$1,320.00
Monthly Avg.	3	4	1.51	\$1,073.33	\$379	0	0	0.00	\$0.00	3	4	\$1,073.33
Fiscal Year 2025												
October '24	4	5	1.25	\$748.00	\$187	0	0	0.00	\$0.00	4	5	\$748.00
November '24	4	5	1.25	\$2,548.00	\$637	0	0	0.00	\$0.00	4	5	\$2,548.00
December '24	5	12	2.40	\$1,149.50	\$230	0	0	0.00	\$0.00	5	12	\$1,149.50
January '25	5	12	2.40	\$1,413.00	\$283	0	0	0.00	\$0.00	5	12	\$1,413.00
Monthly Avg.	5	9	1.83	\$1,464.63	\$325	0	0	0.00	\$0.00	5	9	\$1,464.63

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Alger County												
Fiscal Year 2023												
October '22	5	9	1.80	\$1,255.00	\$251	0	0	0.00	\$0.00	5	9	\$1,255.00
November '22	4	8	2.00	\$1,255.00	\$314	0	0	0.00	\$0.00	4	8	\$1,255.00
December '22	5	10	2.00	\$1,406.50	\$281	0	0	0.00	\$0.00	5	10	\$1,406.50
January '23	5	10	2.00	\$1,558.00	\$312	0	0	0.00	\$0.00	5	10	\$1,558.00
February '23	5	10	2.00	\$1,558.00	\$312	0	0	0.00	\$0.00	5	10	\$1,558.00
March '23	5	10	2.00	\$1,558.00	\$312	0	0	0.00	\$0.00	5	10	\$1,558.00
April '23	6	11	1.83	\$1,716.00	\$286	0	0	0.00	\$0.00	6	11	\$1,716.00
May '23	5	9	1.80	\$1,413.00	\$283	0	0	0.00	\$0.00	5	9	\$1,413.00
June '23	5	9	1.80	\$1,413.00	\$283	0	0	0.00	\$0.00	5	9	\$1,413.00
July '23	5	9	1.80	\$1,413.00	\$283	0	0	0.00	\$0.00	5	9	\$1,413.00
August '23	4	7	1.75	\$3,617.00	\$904	0	0	0.00	\$0.00	4	7	\$3,617.00
September '23	4	7	1.75	\$1,139.00	\$285	0	0	0.00	\$0.00	4	7	\$1,139.00
Monthly Avg.	5	9	1.88	\$1,608.46	\$333	0	0	0.00	\$0.00	5	9	\$1,608.46
Fiscal Year 2024												
October '23	4	7	1.75	\$1,139.00	\$285	0	0	0.00	\$0.00	4	7	\$1,139.00
November '23	4	7	1.75	\$1,139.00	\$285	0	0	0.00	\$0.00	4	7	\$1,139.00
December '23	3	6	2.00	\$1,581.00	\$527	0	0	0.00	\$0.00	3	6	\$1,581.00
January '24	3	6	2.00	\$981.00	\$327	0	0	0.00	\$0.00	3	6	\$981.00
February '24	3	6	2.00	\$981.00	\$327	0	0	0.00	\$0.00	3	6	\$981.00
March '24	4	8	2.00	\$1,384.00	\$346	0	0	0.00	\$0.00	4	8	\$1,384.00
April '24	5	10	2.00	\$1,787.00	\$357	0	0	0.00	\$0.00	5	10	\$1,787.00
May '24	4	9	2.25	\$2,939.00	\$735	0	0	0.00	\$0.00	4	9	\$2,939.00
June '24	5	10	2.00	\$1,787.00	\$357	0	0	0.00	\$0.00	5	10	\$1,787.00
July '24	5	9	1.80	\$1,690.00	\$338	0	0	0.00	\$0.00	5	9	\$1,690.00
August '24	5	9	1.80	\$5,127.00	\$1,025	0	0	0.00	\$0.00	5	9	\$5,127.00
September '24	5	9	1.80	\$1,721.00	\$344	0	0	0.00	\$0.00	5	9	\$1,721.00
Monthly Avg.	4	8	1.93	\$1,854.67	\$445	0	0	0.00	\$0.00	4	8	\$1,854.67
Fiscal Year 2025												
October '24	6	10	1.67	\$1,640.00	\$273	0	0	0.00	\$0.00	6	10	\$1,640.00
November '24	6	10	1.67	\$7,694.00	\$1,282	0	0	0.00	\$0.00	6	10	\$7,694.00
December '24	5	9	1.80	\$1,851.00	\$370	0	0	0.00	\$0.00	5	9	\$1,851.00
January '25	5	9	1.80	\$1,851.00	\$370	0	0	0.00	\$0.00	5	9	\$1,851.00
Monthly Avg.	6	10	1.73	\$3,259.00	\$593	0	0	0.00	\$0.00	6	10	\$3,259.00

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Allegan County												
Fiscal Year 2023												
October '22	68	179	2.63	\$35,019.65	\$515	0	0	0.00	\$0.00	68	179	\$35,019.65
November '22	64	170	2.66	\$25,070.00	\$392	0	0	0.00	\$0.00	64	170	\$25,070.00
December '22	62	160	2.58	\$24,269.00	\$391	0	0	0.00	\$0.00	62	160	\$24,269.00
January '23	56	138	2.46	\$20,639.86	\$369	0	0	0.00	\$0.00	56	138	\$20,639.86
February '23	61	148	2.43	\$22,158.86	\$363	0	0	0.00	\$0.00	61	148	\$22,158.86
March '23	57	135	2.37	\$20,495.50	\$360	0	0	0.00	\$0.00	57	135	\$20,495.50
April '23	56	132	2.36	\$18,343.36	\$328	0	0	0.00	\$0.00	56	132	\$18,343.36
May '23	60	152	2.53	\$22,063.50	\$368	0	0	0.00	\$0.00	60	152	\$22,063.50
June '23	65	167	2.57	\$23,045.00	\$355	0	0	0.00	\$0.00	65	167	\$23,045.00
July '23	74	205	2.77	\$28,915.00	\$391	0	0	0.00	\$0.00	74	205	\$28,915.00
August '23	70	195	2.79	\$75,308.00	\$1,076	0	0	0.00	\$0.00	70	195	\$75,308.00
September '23	74	202	2.73	\$29,850.50	\$403	0	0	0.00	\$0.00	74	202	\$29,850.50
Monthly Avg.	64	165	2.57	\$28,764.85	\$450	0	0	0.00	\$0.00	64	165	\$28,764.85
Fiscal Year 2024												
October '23	62	165	2.66	\$24,902.70	\$402	0	0	0.00	\$0.00	62	165	\$24,902.70
November '23	66	171	2.59	\$24,183.50	\$366	0	0	0.00	\$0.00	66	171	\$24,183.50
December '23	68	175	2.57	\$62,551.50	\$920	0	0	0.00	\$0.00	68	175	\$62,551.50
January '24	71	190	2.68	\$28,501.00	\$401	0	0	0.00	\$0.00	71	190	\$28,501.00
February '24	67	174	2.60	\$24,255.50	\$362	0	0	0.00	\$0.00	67	174	\$24,255.50
March '24	72	196	2.72	\$26,077.50	\$362	0	0	0.00	\$0.00	72	196	\$26,077.50
April '24	61	165	2.70	\$22,875.00	\$375	0	0	0.00	\$0.00	61	165	\$22,875.00
May '24	61	172	2.82	\$51,148.00	\$838	0	0	0.00	\$0.00	61	172	\$51,148.00
June '24	62	172	2.77	\$23,060.20	\$372	0	0	0.00	\$0.00	62	172	\$23,060.20
July '24	64	172	2.69	\$24,539.00	\$383	0	0	0.00	\$0.00	64	172	\$24,539.00
August '24	69	181	2.62	\$89,713.00	\$1,300	0	0	0.00	\$0.00	69	181	\$89,713.00
September '24	65	164	2.52	\$26,238.00	\$404	0	0	0.00	\$0.00	65	164	\$26,238.00
Monthly Avg.	66	175	2.66	\$35,670.41	\$543	0	0	0.00	\$0.00	66	175	\$35,670.41
Fiscal Year 2025												
October '24	62	155	2.50	\$20,774.50	\$335	0	0	0.00	\$0.00	62	155	\$20,774.50
November '24	62	165	2.66	\$117,674.00	\$1,898	0	0	0.00	\$0.00	62	165	\$117,674.00
December '24	59	157	2.66	\$23,729.50	\$402	0	0	0.00	\$0.00	59	157	\$23,729.50
January '25	57	143	2.51	\$24,183.00	\$424	0	0	0.00	\$0.00	57	143	\$24,183.00
Monthly Avg.	60	155	2.58	\$46,590.25	\$777	0	0	0.00	\$0.00	60	155	\$46,590.25

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Alpena County												
Fiscal Year 2023												
October '22	26	45	1.73	\$6,478.46	\$249	0	0	0.00	\$0.00	26	45	\$6,478.46
November '22	29	49	1.69	\$7,745.98	\$267	0	0	0.00	\$0.00	29	49	\$7,745.98
December '22	35	62	1.77	\$9,422.96	\$269	0	0	0.00	\$0.00	35	62	\$9,422.96
January '23	36	60	1.67	\$9,481.52	\$263	0	0	0.00	\$0.00	36	60	\$9,481.52
February '23	35	58	1.66	\$9,085.50	\$260	0	0	0.00	\$0.00	35	58	\$9,085.50
March '23	37	62	1.68	\$9,469.50	\$256	0	0	0.00	\$0.00	37	62	\$9,469.50
April '23	36	59	1.64	\$9,326.00	\$259	0	0	0.00	\$0.00	36	59	\$9,326.00
May '23	35	57	1.63	\$8,923.00	\$255	0	0	0.00	\$0.00	35	57	\$8,923.00
June '23	33	54	1.64	\$8,362.00	\$253	0	0	0.00	\$0.00	33	54	\$8,362.00
July '23	37	67	1.81	\$9,798.50	\$265	0	0	0.00	\$0.00	37	67	\$9,798.50
August '23	39	74	1.90	\$31,541.00	\$809	0	0	0.00	\$0.00	39	74	\$31,541.00
September '23	38	70	1.84	\$10,742.00	\$283	0	0	0.00	\$0.00	38	70	\$10,742.00
Monthly Avg.	35	60	1.72	\$10,864.70	\$313	0	0	0.00	\$0.00	35	60	\$10,864.70
Fiscal Year 2024												
October '23	39	73	1.87	\$11,365.00	\$291	0	0	0.00	\$0.00	39	73	\$11,365.00
November '23	37	67	1.81	\$10,414.00	\$281	0	0	0.00	\$0.00	37	67	\$10,414.00
December '23	35	64	1.83	\$19,650.50	\$561	0	0	0.00	\$0.00	35	64	\$19,650.50
January '24	35	64	1.83	\$10,089.00	\$288	0	0	0.00	\$0.00	35	64	\$10,089.00
February '24	34	61	1.79	\$9,402.00	\$277	0	0	0.00	\$0.00	34	61	\$9,402.00
March '24	31	55	1.77	\$8,805.00	\$284	0	0	0.00	\$0.00	31	55	\$8,805.00
April '24	29	52	1.79	\$7,563.50	\$261	0	0	0.00	\$0.00	29	52	\$7,563.50
May '24	30	52	1.73	\$14,277.00	\$476	0	0	0.00	\$0.00	30	52	\$14,277.00
June '24	31	56	1.81	\$8,040.00	\$259	0	0	0.00	\$0.00	31	56	\$8,040.00
July '24	33	59	1.79	\$9,093.00	\$276	0	0	0.00	\$0.00	33	59	\$9,093.00
August '24	36	65	1.81	\$37,057.00	\$1,029	0	0	0.00	\$0.00	36	65	\$37,057.00
September '24	33	60	1.82	\$10,177.00	\$308	0	0	0.00	\$0.00	33	60	\$10,177.00
Monthly Avg.	34	61	1.80	\$12,994.42	\$387	0	0	0.00	\$0.00	34	61	\$12,994.42
Fiscal Year 2025												
October '24	35	64	1.83	\$9,402.00	\$269	0	0	0.00	\$0.00	35	64	\$9,402.00
November '24	35	59	1.69	\$59,586.00	\$1,702	0	0	0.00	\$0.00	35	59	\$59,586.00
December '24	33	56	1.70	\$10,097.00	\$306	0	0	0.00	\$0.00	33	56	\$10,097.00
January '25	37	70	1.89	\$12,530.50	\$339	0	0	0.00	\$0.00	37	70	\$12,530.50
Monthly Avg.	35	62	1.78	\$22,903.88	\$654	0	0	0.00	\$0.00	35	62	\$22,903.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Antrim County												
Fiscal Year 2023												
October '22	9	14	1.56	\$2,362.00	\$262	0	0	0.00	\$0.00	9	14	\$2,362.00
November '22	8	14	1.75	\$2,204.00	\$276	0	0	0.00	\$0.00	8	14	\$2,204.00
December '22	9	15	1.67	\$2,618.00	\$291	0	0	0.00	\$0.00	9	15	\$2,618.00
January '23	10	17	1.70	\$2,652.50	\$265	0	0	0.00	\$0.00	10	17	\$2,652.50
February '23	10	16	1.60	\$2,563.50	\$256	0	0	0.00	\$0.00	10	16	\$2,563.50
March '23	9	17	1.89	\$2,623.00	\$291	0	0	0.00	\$0.00	9	17	\$2,623.00
April '23	8	15	1.88	\$2,387.00	\$298	0	0	0.00	\$0.00	8	15	\$2,387.00
May '23	6	11	1.83	\$1,660.00	\$277	0	0	0.00	\$0.00	6	11	\$1,660.00
June '23	6	11	1.83	\$1,660.00	\$277	0	0	0.00	\$0.00	6	11	\$1,660.00
July '23	7	12	1.71	\$1,966.00	\$281	0	0	0.00	\$0.00	7	12	\$1,966.00
August '23	8	15	1.88	\$5,752.00	\$719	0	0	0.00	\$0.00	8	15	\$5,752.00
September '23	7	13	1.86	\$1,934.00	\$276	0	0	0.00	\$0.00	7	13	\$1,934.00
Monthly Avg.	8	14	1.76	\$2,531.83	\$313	0	0	0.00	\$0.00	8	14	\$2,531.83
Fiscal Year 2024												
October '23	9	21	2.33	\$2,496.00	\$277	0	0	0.00	\$0.00	9	21	\$2,496.00
November '23	8	18	2.25	\$2,250.00	\$281	0	0	0.00	\$0.00	8	18	\$2,250.00
December '23	9	21	2.33	\$3,270.00	\$363	0	0	0.00	\$0.00	9	21	\$3,270.00
January '24	9	20	2.22	\$2,581.00	\$287	0	0	0.00	\$0.00	9	20	\$2,581.00
February '24	9	17	1.89	\$2,503.50	\$278	0	0	0.00	\$0.00	9	17	\$2,503.50
March '24	9	18	2.00	\$2,311.00	\$257	0	0	0.00	\$0.00	9	18	\$2,311.00
April '24	7	12	1.71	\$2,073.00	\$296	0	0	0.00	\$0.00	7	12	\$2,073.00
May '24	8	15	1.88	\$4,284.00	\$536	0	0	0.00	\$0.00	8	15	\$4,284.00
June '24	8	15	1.88	\$2,436.00	\$305	0	0	0.00	\$0.00	8	15	\$2,436.00
July '24	10	19	1.90	\$2,839.00	\$284	0	0	0.00	\$0.00	10	19	\$2,839.00
August '24	8	15	1.88	\$8,784.00	\$1,098	0	0	0.00	\$0.00	8	15	\$8,784.00
September '24	8	17	2.13	\$2,927.00	\$366	0	0	0.00	\$0.00	8	17	\$2,927.00
Monthly Avg.	9	17	2.03	\$3,229.54	\$380	0	0	0.00	\$0.00	9	17	\$3,229.54
Fiscal Year 2025												
October '24	7	15	2.14	\$2,239.00	\$320	0	0	0.00	\$0.00	7	15	\$2,239.00
November '24	7	14	2.00	\$11,208.00	\$1,601	0	0	0.00	\$0.00	7	14	\$11,208.00
December '24	8	16	2.00	\$3,033.00	\$379	0	0	0.00	\$0.00	8	16	\$3,033.00
January '25	7	15	2.14	\$2,753.00	\$393	0	0	0.00	\$0.00	7	15	\$2,753.00
Monthly Avg.	7	15	2.07	\$4,808.25	\$663	0	0	0.00	\$0.00	7	15	\$4,808.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Arenac County												
Fiscal Year 2023												
October '22	7	15	2.14	\$3,754.30	\$536	0	0	0.00	\$0.00	7	15	\$3,754.30
November '22	11	26	2.36	\$3,489.30	\$317	0	0	0.00	\$0.00	11	26	\$3,489.30
December '22	10	23	2.30	\$3,743.30	\$374	0	0	0.00	\$0.00	10	23	\$3,743.30
January '23	10	21	2.10	\$3,588.30	\$359	0	0	0.00	\$0.00	10	21	\$3,588.30
February '23	11	28	2.55	\$3,917.80	\$356	0	0	0.00	\$0.00	11	28	\$3,917.80
March '23	10	24	2.40	\$3,245.30	\$325	0	0	0.00	\$0.00	10	24	\$3,245.30
April '23	9	23	2.56	\$2,946.80	\$327	0	0	0.00	\$0.00	9	23	\$2,946.80
May '23	8	18	2.25	\$2,674.30	\$334	0	0	0.00	\$0.00	8	18	\$2,674.30
June '23	8	17	2.13	\$2,291.80	\$286	0	0	0.00	\$0.00	8	17	\$2,291.80
July '23	10	23	2.30	\$3,871.30	\$387	0	0	0.00	\$0.00	10	23	\$3,871.30
August '23	9	22	2.44	\$9,868.30	\$1,096	0	0	0.00	\$0.00	9	22	\$9,868.30
September '23	12	30	2.50	\$4,831.30	\$403	0	0	0.00	\$0.00	12	30	\$4,831.30
Monthly Avg.	10	23	2.34	\$4,018.51	\$419	0	0	0.00	\$0.00	10	23	\$4,018.51
Fiscal Year 2024												
October '23	11	32	2.91	\$5,713.00	\$519	0	0	0.00	\$0.00	11	32	\$5,713.00
November '23	11	30	2.73	\$4,312.30	\$392	0	0	0.00	\$0.00	11	30	\$4,312.30
December '23	9	28	3.11	\$11,193.30	\$1,244	0	0	0.00	\$0.00	9	28	\$11,193.30
January '24	7	22	3.14	\$3,125.00	\$446	0	0	0.00	\$0.00	7	22	\$3,125.00
February '24	8	24	3.00	\$3,439.30	\$430	0	0	0.00	\$0.00	8	24	\$3,439.30
March '24	8	23	2.88	\$3,334.30	\$417	0	0	0.00	\$0.00	8	23	\$3,334.30
April '24	9	25	2.78	\$5,459.30	\$607	0	0	0.00	\$0.00	9	25	\$5,459.30
May '24	8	23	2.88	\$6,200.30	\$775	0	0	0.00	\$0.00	8	23	\$6,200.30
June '24	10	32	3.20	\$4,330.80	\$433	0	0	0.00	\$0.00	10	32	\$4,330.80
July '24	11	42	3.82	\$7,125.30	\$648	0	0	0.00	\$0.00	11	42	\$7,125.30
August '24	15	52	3.47	\$23,498.30	\$1,567	0	0	0.00	\$0.00	15	52	\$23,498.30
September '24	17	56	3.29	\$9,192.30	\$541	0	0	0.00	\$0.00	17	56	\$9,192.30
Monthly Avg.	10	32	3.10	\$7,243.63	\$701	0	0	0.00	\$0.00	10	32	\$7,243.63
Fiscal Year 2025												
October '24	14	41	2.93	\$6,302.30	\$450	0	0	0.00	\$0.00	14	41	\$6,302.30
November '24	10	29	2.90	\$31,860.80	\$3,186	0	0	0.00	\$0.00	10	29	\$31,860.80
December '24	8	21	2.63	\$3,905.76	\$488	0	0	0.00	\$0.00	8	21	\$3,905.76
January '25	11	30	2.73	\$5,876.26	\$534	0	0	0.00	\$0.00	11	30	\$5,876.26
Monthly Avg.	11	30	2.80	\$11,986.28	\$1,115	0	0	0.00	\$0.00	11	30	\$11,986.28

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Baraga County												
Fiscal Year 2023												
October '22	12	27	2.25	\$4,112.00	\$343	0	0	0.00	\$0.00	12	27	\$4,112.00
November '22	12	27	2.25	\$4,168.00	\$347	0	0	0.00	\$0.00	12	27	\$4,168.00
December '22	10	21	2.10	\$3,297.00	\$330	0	0	0.00	\$0.00	10	21	\$3,297.00
January '23	10	21	2.10	\$3,297.00	\$330	0	0	0.00	\$0.00	10	21	\$3,297.00
February '23	9	20	2.22	\$2,983.00	\$331	0	0	0.00	\$0.00	9	20	\$2,983.00
March '23	10	20	2.00	\$2,700.00	\$270	0	0	0.00	\$0.00	10	20	\$2,700.00
April '23	10	18	1.80	\$2,612.00	\$261	0	0	0.00	\$0.00	10	18	\$2,612.00
May '23	8	14	1.75	\$2,041.00	\$255	0	0	0.00	\$0.00	8	14	\$2,041.00
June '23	8	14	1.75	\$2,041.00	\$255	0	0	0.00	\$0.00	8	14	\$2,041.00
July '23	8	14	1.75	\$2,113.00	\$264	0	0	0.00	\$0.00	8	14	\$2,113.00
August '23	9	13	1.44	\$6,310.00	\$701	0	0	0.00	\$0.00	9	13	\$6,310.00
September '23	9	12	1.33	\$1,862.00	\$207	0	0	0.00	\$0.00	9	12	\$1,862.00
Monthly Avg.	10	18	1.90	\$3,128.00	\$326	0	0	0.00	\$0.00	10	18	\$3,128.00
Fiscal Year 2024												
October '23	11	17	1.55	\$2,786.00	\$253	0	0	0.00	\$0.00	11	17	\$2,786.00
November '23	12	23	1.92	\$3,136.50	\$261	0	0	0.00	\$0.00	12	23	\$3,136.50
December '23	12	23	1.92	\$3,645.00	\$304	0	0	0.00	\$0.00	12	23	\$3,645.00
January '24	9	15	1.67	\$2,250.00	\$250	0	0	0.00	\$0.00	9	15	\$2,250.00
February '24	9	15	1.67	\$2,250.00	\$250	0	0	0.00	\$0.00	9	15	\$2,250.00
March '24	10	17	1.70	\$2,451.50	\$245	0	0	0.00	\$0.00	10	17	\$2,451.50
April '24	10	17	1.70	\$2,653.00	\$265	0	0	0.00	\$0.00	10	17	\$2,653.00
May '24	9	15	1.67	\$2,250.00	\$250	0	0	0.00	\$0.00	9	15	\$2,250.00
June '24	8	12	1.50	\$1,758.00	\$220	0	0	0.00	\$0.00	8	12	\$1,758.00
July '24	8	12	1.50	\$1,758.00	\$220	0	0	0.00	\$0.00	8	12	\$1,758.00
August '24	8	12	1.50	\$8,106.00	\$1,013	0	0	0.00	\$0.00	8	12	\$8,106.00
September '24	8	14	1.75	\$1,846.00	\$231	0	0	0.00	\$0.00	8	14	\$1,846.00
Monthly Avg.	10	16	1.67	\$2,907.50	\$306	0	0	0.00	\$0.00	10	16	\$2,907.50
Fiscal Year 2025												
October '24	8	17	2.13	\$2,084.00	\$261	0	0	0.00	\$0.00	8	17	\$2,084.00
November '24	9	18	2.00	\$13,462.00	\$1,496	0	0	0.00	\$0.00	9	18	\$13,462.00
December '24	8	13	1.63	\$2,426.00	\$303	0	0	0.00	\$0.00	8	13	\$2,426.00
January '25	9	20	2.22	\$4,012.00	\$446	0	0	0.00	\$0.00	9	20	\$4,012.00
Monthly Avg.	9	17	1.99	\$5,496.00	\$647	0	0	0.00	\$0.00	9	17	\$5,496.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Barry County												
Fiscal Year 2023												
October '22	35	80	2.29	\$10,975.10	\$314	0	0	0.00	\$0.00	35	80	\$10,975.10
November '22	36	86	2.39	\$12,170.50	\$338	0	0	0.00	\$0.00	36	86	\$12,170.50
December '22	37	84	2.27	\$12,316.92	\$333	0	0	0.00	\$0.00	37	84	\$12,316.92
January '23	36	86	2.39	\$12,887.83	\$358	0	0	0.00	\$0.00	36	86	\$12,887.83
February '23	43	102	2.37	\$14,102.50	\$328	0	0	0.00	\$0.00	43	102	\$14,102.50
March '23	47	111	2.36	\$16,428.00	\$350	0	0	0.00	\$0.00	47	111	\$16,428.00
April '23	42	98	2.33	\$14,684.00	\$350	0	0	0.00	\$0.00	42	98	\$14,684.00
May '23	45	101	2.24	\$14,091.00	\$313	0	0	0.00	\$0.00	45	101	\$14,091.00
June '23	45	101	2.24	\$14,520.00	\$323	0	0	0.00	\$0.00	45	101	\$14,520.00
July '23	44	99	2.25	\$13,987.49	\$318	0	0	0.00	\$0.00	44	99	\$13,987.49
August '23	43	98	2.28	\$37,605.00	\$875	0	0	0.00	\$0.00	43	98	\$37,605.00
September '23	41	87	2.12	\$13,261.50	\$323	0	0	0.00	\$0.00	41	87	\$13,261.50
Monthly Avg.	41	94	2.30	\$15,585.82	\$379	0	0	0.00	\$0.00	41	94	\$15,585.82
Fiscal Year 2024												
October '23	39	83	2.13	\$11,837.00	\$304	0	0	0.00	\$0.00	39	83	\$11,837.00
November '23	40	85	2.13	\$12,399.50	\$310	0	0	0.00	\$0.00	40	85	\$12,399.50
December '23	48	116	2.42	\$27,271.50	\$568	0	0	0.00	\$0.00	48	116	\$27,271.50
January '24	46	111	2.41	\$16,156.00	\$351	0	0	0.00	\$0.00	46	111	\$16,156.00
February '24	42	96	2.29	\$13,912.50	\$331	0	0	0.00	\$0.00	42	96	\$13,912.50
March '24	38	79	2.08	\$11,677.00	\$307	0	0	0.00	\$0.00	38	79	\$11,677.00
April '24	34	67	1.97	\$9,606.00	\$283	0	0	0.00	\$0.00	34	67	\$9,606.00
May '24	35	78	2.23	\$23,757.50	\$679	0	0	0.00	\$0.00	35	78	\$23,757.50
June '24	36	81	2.25	\$10,953.00	\$304	0	0	0.00	\$0.00	36	81	\$10,953.00
July '24	34	69	2.03	\$9,773.00	\$287	0	0	0.00	\$0.00	34	69	\$9,773.00
August '24	36	73	2.03	\$37,088.00	\$1,030	0	0	0.00	\$0.00	36	73	\$37,088.00
September '24	37	71	1.92	\$12,428.00	\$336	0	0	0.00	\$0.00	37	71	\$12,428.00
Monthly Avg.	39	84	2.16	\$16,404.92	\$423	0	0	0.00	\$0.00	39	84	\$16,404.92
Fiscal Year 2025												
October '24	42	87	2.07	\$12,174.50	\$290	0	0	0.00	\$0.00	42	87	\$12,174.50
November '24	36	76	2.11	\$57,816.00	\$1,606	0	0	0.00	\$0.00	36	76	\$57,816.00
December '24	32	60	1.88	\$10,860.00	\$339	0	0	0.00	\$0.00	32	60	\$10,860.00
January '25	31	60	1.94	\$11,071.50	\$357	0	0	0.00	\$0.00	31	60	\$11,071.50
Monthly Avg.	35	71	2.00	\$22,980.50	\$652	0	0	0.00	\$0.00	35	71	\$22,980.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Bay County												
Fiscal Year 2023												
October '22	163	343	2.10	\$57,632.36	\$354	0	0	0.00	\$0.00	163	343	\$57,632.36
November '22	157	339	2.16	\$48,309.46	\$308	0	0	0.00	\$0.00	157	339	\$48,309.46
December '22	161	361	2.24	\$53,494.46	\$332	0	0	0.00	\$0.00	161	361	\$53,494.46
January '23	154	341	2.21	\$50,400.86	\$327	0	0	0.00	\$0.00	154	341	\$50,400.86
February '23	155	329	2.12	\$51,779.86	\$334	0	0	0.00	\$0.00	155	329	\$51,779.86
March '23	162	344	2.12	\$50,956.86	\$315	0	0	0.00	\$0.00	162	344	\$50,956.86
April '23	159	335	2.11	\$51,574.86	\$324	0	0	0.00	\$0.00	159	335	\$51,574.86
May '23	151	319	2.11	\$49,460.86	\$328	0	0	0.00	\$0.00	151	319	\$49,460.86
June '23	144	306	2.13	\$46,636.42	\$324	0	0	0.00	\$0.00	144	306	\$46,636.42
July '23	149	323	2.17	\$49,469.02	\$332	0	0	0.00	\$0.00	149	323	\$49,469.02
August '23	148	314	2.12	\$128,467.32	\$868	0	0	0.00	\$0.00	148	314	\$128,467.32
September '23	138	289	2.09	\$43,976.66	\$319	0	0	0.00	\$0.00	138	289	\$43,976.66
Monthly Avg.	153	329	2.14	\$56,846.58	\$371	0	0	0.00	\$0.00	153	329	\$56,846.58
Fiscal Year 2024												
October '23	145	301	2.08	\$47,711.66	\$329	0	0	0.00	\$0.00	145	301	\$47,711.66
November '23	148	327	2.21	\$49,882.36	\$337	0	0	0.00	\$0.00	148	327	\$49,882.36
December '23	149	322	2.16	\$106,088.96	\$712	0	0	0.00	\$0.00	149	322	\$106,088.96
January '24	148	317	2.14	\$49,248.90	\$333	0	0	0.00	\$0.00	148	317	\$49,248.90
February '24	150	320	2.13	\$48,411.00	\$323	0	0	0.00	\$0.00	150	320	\$48,411.00
March '24	151	324	2.15	\$51,686.60	\$342	0	0	0.00	\$0.00	151	324	\$51,686.60
April '24	142	298	2.10	\$44,618.70	\$314	0	0	0.00	\$0.00	142	298	\$44,618.70
May '24	140	288	2.06	\$97,033.10	\$693	0	0	0.00	\$0.00	140	288	\$97,033.10
June '24	137	276	2.01	\$43,134.10	\$315	0	0	0.00	\$0.00	137	276	\$43,134.10
July '24	146	303	2.08	\$45,989.10	\$315	0	0	0.00	\$0.00	146	303	\$45,989.10
August '24	160	345	2.16	\$168,523.00	\$1,053	0	0	0.00	\$0.00	160	345	\$168,523.00
September '24	162	346	2.14	\$60,508.30	\$374	0	0	0.00	\$0.00	162	346	\$60,508.30
Monthly Avg.	148	314	2.12	\$67,736.32	\$457	0	0	0.00	\$0.00	148	314	\$67,736.32
Fiscal Year 2025												
October '24	166	358	2.16	\$54,715.00	\$330	0	0	0.00	\$0.00	166	358	\$54,715.00
November '24	161	352	2.19	\$326,790.04	\$2,030	0	0	0.00	\$0.00	161	352	\$326,790.04
December '24	164	368	2.24	\$65,523.49	\$400	0	0	0.00	\$0.00	164	368	\$65,523.49
January '25	165	368	2.23	\$67,527.50	\$409	0	0	0.00	\$0.00	165	368	\$67,527.50
Monthly Avg.	164	362	2.20	\$128,639.01	\$784	0	0	0.00	\$0.00	164	362	\$128,639.01

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Benzie County												
Fiscal Year 2023												
October '22	11	18	1.64	\$2,967.00	\$270	0	0	0.00	\$0.00	11	18	\$2,967.00
November '22	11	19	1.73	\$2,595.00	\$236	0	0	0.00	\$0.00	11	19	\$2,595.00
December '22	13	22	1.69	\$3,263.00	\$251	0	0	0.00	\$0.00	13	22	\$3,263.00
January '23	12	20	1.67	\$3,228.00	\$269	0	0	0.00	\$0.00	12	20	\$3,228.00
February '23	14	24	1.71	\$3,767.00	\$269	0	0	0.00	\$0.00	14	24	\$3,767.00
March '23	15	26	1.73	\$4,259.00	\$284	0	0	0.00	\$0.00	15	26	\$4,259.00
April '23	13	22	1.69	\$2,969.00	\$228	0	0	0.00	\$0.00	13	22	\$2,969.00
May '23	11	18	1.64	\$2,811.00	\$256	0	0	0.00	\$0.00	11	18	\$2,811.00
June '23	12	20	1.67	\$3,012.50	\$251	0	0	0.00	\$0.00	12	20	\$3,012.50
July '23	11	18	1.64	\$2,811.00	\$256	0	0	0.00	\$0.00	11	18	\$2,811.00
August '23	10	17	1.70	\$7,963.00	\$796	0	0	0.00	\$0.00	10	17	\$7,963.00
September '23	10	17	1.70	\$2,627.00	\$263	0	0	0.00	\$0.00	10	17	\$2,627.00
Monthly Avg.	12	20	1.68	\$3,522.71	\$296	0	0	0.00	\$0.00	12	20	\$3,522.71
Fiscal Year 2024												
October '23	9	15	1.67	\$1,976.00	\$220	0	0	0.00	\$0.00	9	15	\$1,976.00
November '23	10	19	1.90	\$2,976.00	\$298	0	0	0.00	\$0.00	10	19	\$2,976.00
December '23	12	26	2.17	\$6,871.00	\$573	0	0	0.00	\$0.00	12	26	\$6,871.00
January '24	12	27	2.25	\$4,162.00	\$347	0	0	0.00	\$0.00	12	27	\$4,162.00
February '24	11	26	2.36	\$3,687.00	\$335	0	0	0.00	\$0.00	11	26	\$3,687.00
March '24	11	26	2.36	\$3,334.00	\$303	0	0	0.00	\$0.00	11	26	\$3,334.00
April '24	12	28	2.33	\$3,701.50	\$308	0	0	0.00	\$0.00	12	28	\$3,701.50
May '24	12	27	2.25	\$9,038.00	\$753	0	0	0.00	\$0.00	12	27	\$9,038.00
June '24	12	24	2.00	\$3,378.00	\$282	0	0	0.00	\$0.00	12	24	\$3,378.00
July '24	12	24	2.00	\$3,157.50	\$263	0	0	0.00	\$0.00	12	24	\$3,157.50
August '24	12	24	2.00	\$13,365.00	\$1,114	0	0	0.00	\$0.00	12	24	\$13,365.00
September '24	12	25	2.08	\$4,492.00	\$374	0	0	0.00	\$0.00	12	25	\$4,492.00
Monthly Avg.	11	24	2.11	\$5,011.50	\$439	0	0	0.00	\$0.00	11	24	\$5,011.50
Fiscal Year 2025												
October '24	11	24	2.18	\$3,632.50	\$330	0	0	0.00	\$0.00	11	24	\$3,632.50
November '24	11	23	2.09	\$19,525.50	\$1,775	0	0	0.00	\$0.00	11	23	\$19,525.50
December '24	11	23	2.09	\$4,091.50	\$372	0	0	0.00	\$0.00	11	23	\$4,091.50
January '25	12	23	1.92	\$4,332.00	\$361	0	0	0.00	\$0.00	12	23	\$4,332.00
Monthly Avg.	11	23	2.07	\$7,895.38	\$702	0	0	0.00	\$0.00	11	23	\$7,895.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Berrien County												
Fiscal Year 2023												
October '22	200	445	2.23	\$69,590.00	\$348	0	0	0.00	\$0.00	200	445	\$69,590.00
November '22	198	447	2.26	\$63,563.70	\$321	0	0	0.00	\$0.00	198	447	\$63,563.70
December '22	190	411	2.16	\$60,425.70	\$318	0	0	0.00	\$0.00	190	411	\$60,425.70
January '23	191	438	2.29	\$63,755.00	\$334	0	0	0.00	\$0.00	191	438	\$63,755.00
February '23	192	436	2.27	\$60,912.80	\$317	0	0	0.00	\$0.00	192	436	\$60,912.80
March '23	185	427	2.31	\$62,631.95	\$339	0	0	0.00	\$0.00	185	427	\$62,631.95
April '23	175	404	2.31	\$56,937.05	\$325	0	0	0.00	\$0.00	175	404	\$56,937.05
May '23	178	412	2.31	\$60,347.00	\$339	0	0	0.00	\$0.00	178	412	\$60,347.00
June '23	168	378	2.25	\$56,756.50	\$338	0	0	0.00	\$0.00	168	378	\$56,756.50
July '23	163	366	2.25	\$53,583.00	\$329	0	0	0.00	\$0.00	163	366	\$53,583.00
August '23	148	322	2.18	\$145,947.50	\$986	0	0	0.00	\$0.00	148	322	\$145,947.50
September '23	149	311	2.09	\$47,301.00	\$317	0	0	0.00	\$0.00	149	311	\$47,301.00
Monthly Avg.	178	400	2.24	\$66,812.60	\$375	0	0	0.00	\$0.00	178	400	\$66,812.60
Fiscal Year 2024												
October '23	138	300	2.17	\$44,080.50	\$319	0	0	0.00	\$0.00	138	300	\$44,080.50
November '23	135	292	2.16	\$42,828.00	\$317	0	0	0.00	\$0.00	135	292	\$42,828.00
December '23	132	276	2.09	\$95,964.00	\$727	0	0	0.00	\$0.00	132	276	\$95,964.00
January '24	138	294	2.13	\$45,653.50	\$331	0	0	0.00	\$0.00	138	294	\$45,653.50
February '24	126	265	2.10	\$39,472.40	\$313	0	0	0.00	\$0.00	126	265	\$39,472.40
March '24	125	267	2.14	\$39,897.40	\$319	0	0	0.00	\$0.00	125	267	\$39,897.40
April '24	126	282	2.24	\$40,504.90	\$321	0	0	0.00	\$0.00	126	282	\$40,504.90
May '24	123	268	2.18	\$88,611.40	\$720	0	0	0.00	\$0.00	123	268	\$88,611.40
June '24	127	267	2.10	\$39,689.90	\$313	0	0	0.00	\$0.00	127	267	\$39,689.90
July '24	138	299	2.17	\$48,698.90	\$353	0	0	0.00	\$0.00	138	299	\$48,698.90
August '24	146	320	2.19	\$180,407.00	\$1,236	0	0	0.00	\$0.00	146	320	\$180,407.00
September '24	145	326	2.25	\$55,218.50	\$381	0	0	0.00	\$0.00	145	326	\$55,218.50
Monthly Avg.	133	288	2.16	\$63,418.87	\$476	0	0	0.00	\$0.00	133	288	\$63,418.87
Fiscal Year 2025												
October '24	140	297	2.12	\$44,041.50	\$315	0	0	0.00	\$0.00	140	297	\$44,041.50
November '24	149	330	2.21	\$282,813.50	\$1,898	0	0	0.00	\$0.00	149	330	\$282,813.50
December '24	151	350	2.32	\$61,851.72	\$410	0	0	0.00	\$0.00	151	350	\$61,851.72
January '25	149	345	2.32	\$61,180.50	\$411	0	0	0.00	\$0.00	149	345	\$61,180.50
Monthly Avg.	147	331	2.24	\$112,471.81	\$764	0	0	0.00	\$0.00	147	331	\$112,471.81

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Branch County												
Fiscal Year 2023												
October '22	66	145	2.20	\$23,290.50	\$353	0	0	0.00	\$0.00	66	145	\$23,290.50
November '22	68	149	2.19	\$23,781.00	\$350	0	0	0.00	\$0.00	68	149	\$23,781.00
December '22	67	144	2.15	\$23,846.40	\$356	0	0	0.00	\$0.00	67	144	\$23,846.40
January '23	69	150	2.17	\$24,554.90	\$356	0	0	0.00	\$0.00	69	150	\$24,554.90
February '23	69	156	2.26	\$23,115.40	\$335	0	0	0.00	\$0.00	69	156	\$23,115.40
March '23	67	158	2.36	\$24,046.90	\$359	0	0	0.00	\$0.00	67	158	\$24,046.90
April '23	77	178	2.31	\$27,628.50	\$359	0	0	0.00	\$0.00	77	178	\$27,628.50
May '23	76	175	2.30	\$27,727.90	\$365	0	0	0.00	\$0.00	76	175	\$27,727.90
June '23	74	173	2.34	\$27,500.28	\$372	0	0	0.00	\$0.00	74	173	\$27,500.28
July '23	64	144	2.25	\$22,746.00	\$355	0	0	0.00	\$0.00	64	144	\$22,746.00
August '23	58	127	2.19	\$50,814.00	\$876	0	0	0.00	\$0.00	58	127	\$50,814.00
September '23	62	139	2.24	\$22,109.50	\$357	0	0	0.00	\$0.00	62	139	\$22,109.50
Monthly Avg.	68	153	2.25	\$26,763.44	\$393	0	0	0.00	\$0.00	68	153	\$26,763.44
Fiscal Year 2024												
October '23	58	130	2.24	\$20,873.00	\$360	0	0	0.00	\$0.00	58	130	\$20,873.00
November '23	61	135	2.21	\$20,481.00	\$336	0	0	0.00	\$0.00	61	135	\$20,481.00
December '23	64	151	2.36	\$50,225.50	\$785	0	0	0.00	\$0.00	64	151	\$50,225.50
January '24	68	165	2.43	\$26,202.50	\$385	0	0	0.00	\$0.00	68	165	\$26,202.50
February '24	61	146	2.39	\$23,955.00	\$393	0	0	0.00	\$0.00	61	146	\$23,955.00
March '24	64	146	2.28	\$23,455.75	\$366	0	0	0.00	\$0.00	64	146	\$23,455.75
April '24	66	151	2.29	\$25,345.50	\$384	0	0	0.00	\$0.00	66	151	\$25,345.50
May '24	63	141	2.24	\$48,117.00	\$764	0	0	0.00	\$0.00	63	141	\$48,117.00
June '24	66	147	2.23	\$23,934.00	\$363	0	0	0.00	\$0.00	66	147	\$23,934.00
July '24	66	151	2.29	\$23,332.00	\$354	0	0	0.00	\$0.00	66	151	\$23,332.00
August '24	65	148	2.28	\$72,815.50	\$1,120	0	0	0.00	\$0.00	65	148	\$72,815.50
September '24	65	156	2.40	\$27,875.00	\$429	0	0	0.00	\$0.00	65	156	\$27,875.00
Monthly Avg.	64	147	2.30	\$32,217.65	\$504	0	0	0.00	\$0.00	64	147	\$32,217.65
Fiscal Year 2025												
October '24	68	167	2.46	\$25,585.50	\$376	0	0	0.00	\$0.00	68	167	\$25,585.50
November '24	55	133	2.42	\$125,427.00	\$2,280	0	0	0.00	\$0.00	55	133	\$125,427.00
December '24	53	132	2.49	\$24,687.50	\$466	0	0	0.00	\$0.00	53	132	\$24,687.50
January '25	53	139	2.62	\$23,715.40	\$447	0	0	0.00	\$0.00	53	139	\$23,715.40
Monthly Avg.	57	143	2.50	\$49,853.85	\$871	0	0	0.00	\$0.00	57	143	\$49,853.85

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Calhoun County												
Fiscal Year 2023												
October '22	199	442	2.22	\$69,163.40	\$348	0	0	0.00	\$0.00	199	442	\$69,163.40
November '22	188	411	2.19	\$61,098.12	\$325	0	0	0.00	\$0.00	188	411	\$61,098.12
December '22	186	392	2.11	\$61,396.73	\$330	0	0	0.00	\$0.00	186	392	\$61,396.73
January '23	191	406	2.13	\$62,055.56	\$325	0	0	0.00	\$0.00	191	406	\$62,055.56
February '23	193	418	2.17	\$61,881.16	\$321	0	0	0.00	\$0.00	193	418	\$61,881.16
March '23	183	402	2.20	\$59,499.00	\$325	0	0	0.00	\$0.00	183	402	\$59,499.00
April '23	178	405	2.28	\$61,144.65	\$344	0	0	0.00	\$0.00	178	405	\$61,144.65
May '23	182	408	2.24	\$59,238.66	\$325	0	0	0.00	\$0.00	182	408	\$59,238.66
June '23	184	400	2.17	\$59,195.16	\$322	0	0	0.00	\$0.00	184	400	\$59,195.16
July '23	191	420	2.20	\$62,922.16	\$329	0	0	0.00	\$0.00	191	420	\$62,922.16
August '23	215	479	2.23	\$189,238.66	\$880	0	0	0.00	\$0.00	215	479	\$189,238.66
September '23	218	480	2.20	\$72,252.16	\$331	0	0	0.00	\$0.00	218	480	\$72,252.16
Monthly Avg.	192	422	2.19	\$73,257.12	\$381	0	0	0.00	\$0.00	192	422	\$73,257.12
Fiscal Year 2024												
October '23	213	472	2.22	\$72,944.16	\$342	0	0	0.00	\$0.00	213	472	\$72,944.16
November '23	212	469	2.21	\$72,829.66	\$344	0	0	0.00	\$0.00	212	469	\$72,829.66
December '23	194	422	2.18	\$155,111.16	\$800	0	0	0.00	\$0.00	194	422	\$155,111.16
January '24	205	459	2.24	\$70,082.88	\$342	0	0	0.00	\$0.00	205	459	\$70,082.88
February '24	209	464	2.22	\$73,039.38	\$349	0	0	0.00	\$0.00	209	464	\$73,039.38
March '24	206	457	2.22	\$71,124.03	\$345	0	0	0.00	\$0.00	206	457	\$71,124.03
April '24	193	410	2.12	\$61,651.36	\$319	0	0	0.00	\$0.00	193	410	\$61,651.36
May '24	189	407	2.15	\$129,160.86	\$683	0	0	0.00	\$0.00	189	407	\$129,160.86
June '24	191	418	2.19	\$61,303.00	\$321	0	0	0.00	\$0.00	191	418	\$61,303.00
July '24	186	396	2.13	\$67,487.62	\$363	0	0	0.00	\$0.00	186	396	\$67,487.62
August '24	198	438	2.21	\$218,939.62	\$1,106	0	0	0.00	\$0.00	198	438	\$218,939.62
September '24	199	456	2.29	\$82,913.50	\$417	0	0	0.00	\$0.00	199	456	\$82,913.50
Monthly Avg.	200	439	2.20	\$94,715.60	\$475	0	0	0.00	\$0.00	200	439	\$94,715.60
Fiscal Year 2025												
October '24	193	451	2.34	\$70,901.14	\$367	0	0	0.00	\$0.00	193	451	\$70,901.14
November '24	196	470	2.40	\$418,540.16	\$2,135	0	0	0.00	\$0.00	196	470	\$418,540.16
December '24	199	477	2.40	\$78,955.70	\$397	0	0	0.00	\$0.00	199	477	\$78,955.70
January '25	198	479	2.42	\$82,843.20	\$418	0	0	0.00	\$0.00	198	479	\$82,843.20
Monthly Avg.	197	469	2.39	\$162,810.05	\$829	0	0	0.00	\$0.00	197	469	\$162,810.05

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cass County												
Fiscal Year 2023												
October '22	40	84	2.10	\$12,614.50	\$315	0	0	0.00	\$0.00	40	84	\$12,614.50
November '22	39	76	1.95	\$11,278.50	\$289	0	0	0.00	\$0.00	39	76	\$11,278.50
December '22	41	92	2.24	\$12,600.50	\$307	0	0	0.00	\$0.00	41	92	\$12,600.50
January '23	41	96	2.34	\$14,217.00	\$347	0	0	0.00	\$0.00	41	96	\$14,217.00
February '23	40	94	2.35	\$13,399.50	\$335	0	0	0.00	\$0.00	40	94	\$13,399.50
March '23	40	84	2.10	\$12,423.50	\$311	0	0	0.00	\$0.00	40	84	\$12,423.50
April '23	39	82	2.10	\$11,713.00	\$300	0	0	0.00	\$0.00	39	82	\$11,713.00
May '23	37	77	2.08	\$11,922.50	\$322	0	0	0.00	\$0.00	37	77	\$11,922.50
June '23	34	66	1.94	\$9,623.00	\$283	0	0	0.00	\$0.00	34	66	\$9,623.00
July '23	32	67	2.09	\$9,748.00	\$305	0	0	0.00	\$0.00	32	67	\$9,748.00
August '23	30	64	2.13	\$29,036.00	\$968	0	0	0.00	\$0.00	30	64	\$29,036.00
September '23	31	74	2.39	\$10,151.00	\$327	0	0	0.00	\$0.00	31	74	\$10,151.00
Monthly Avg.	37	80	2.15	\$13,227.25	\$357	0	0	0.00	\$0.00	37	80	\$13,227.25
Fiscal Year 2024												
October '23	38	91	2.39	\$12,414.50	\$327	0	0	0.00	\$0.00	38	91	\$12,414.50
November '23	40	97	2.43	\$14,064.00	\$352	0	0	0.00	\$0.00	40	97	\$14,064.00
December '23	41	96	2.34	\$24,987.00	\$609	0	0	0.00	\$0.00	41	96	\$24,987.00
January '24	38	88	2.32	\$12,973.00	\$341	0	0	0.00	\$0.00	38	88	\$12,973.00
February '24	33	76	2.30	\$10,576.00	\$320	0	0	0.00	\$0.00	33	76	\$10,576.00
March '24	32	73	2.28	\$10,498.00	\$328	0	0	0.00	\$0.00	32	73	\$10,498.00
April '24	31	69	2.23	\$9,689.50	\$313	0	0	0.00	\$0.00	31	69	\$9,689.50
May '24	35	81	2.31	\$23,206.00	\$663	0	0	0.00	\$0.00	35	81	\$23,206.00
June '24	34	74	2.18	\$11,092.00	\$326	0	0	0.00	\$0.00	34	74	\$11,092.00
July '24	35	82	2.34	\$11,727.00	\$335	0	0	0.00	\$0.00	35	82	\$11,727.00
August '24	37	91	2.46	\$51,278.00	\$1,386	0	0	0.00	\$0.00	37	91	\$51,278.00
September '24	38	89	2.34	\$15,541.50	\$409	0	0	0.00	\$0.00	38	89	\$15,541.50
Monthly Avg.	36	84	2.33	\$17,337.21	\$482	0	0	0.00	\$0.00	36	84	\$17,337.21
Fiscal Year 2025												
October '24	36	77	2.14	\$11,654.00	\$324	0	0	0.00	\$0.00	36	77	\$11,654.00
November '24	33	68	2.06	\$61,560.50	\$1,865	0	0	0.00	\$0.00	33	68	\$61,560.50
December '24	33	67	2.03	\$12,918.50	\$391	0	0	0.00	\$0.00	33	67	\$12,918.50
January '25	32	75	2.34	\$11,887.00	\$371	0	0	0.00	\$0.00	32	75	\$11,887.00
Monthly Avg.	34	72	2.14	\$24,505.00	\$731	0	0	0.00	\$0.00	34	72	\$24,505.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Charlevoix County												
Fiscal Year 2023												
October '22	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
November '22	7	9	1.29	\$1,394.50	\$199	0	0	0.00	\$0.00	7	9	\$1,394.50
December '22	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
January '23	7	11	1.57	\$1,790.00	\$256	0	0	0.00	\$0.00	7	11	\$1,790.00
February '23	7	11	1.57	\$1,790.00	\$256	0	0	0.00	\$0.00	7	11	\$1,790.00
March '23	9	14	1.56	\$2,420.00	\$269	0	0	0.00	\$0.00	9	14	\$2,420.00
April '23	8	10	1.25	\$1,596.00	\$200	0	0	0.00	\$0.00	8	10	\$1,596.00
May '23	7	9	1.29	\$1,596.00	\$228	0	0	0.00	\$0.00	7	9	\$1,596.00
June '23	8	12	1.50	\$2,088.00	\$261	0	0	0.00	\$0.00	8	12	\$2,088.00
July '23	9	14	1.56	\$2,289.50	\$254	0	0	0.00	\$0.00	9	14	\$2,289.50
August '23	8	10	1.25	\$4,734.00	\$592	0	0	0.00	\$0.00	8	10	\$4,734.00
September '23	6	7	1.17	\$1,351.00	\$225	0	0	0.00	\$0.00	6	7	\$1,351.00
Monthly Avg.	8	10	1.38	\$2,020.08	\$269	0	0	0.00	\$0.00	8	10	\$2,020.08
Fiscal Year 2024												
October '23	7	10	1.43	\$1,545.00	\$221	0	0	0.00	\$0.00	7	10	\$1,545.00
November '23	8	11	1.38	\$1,698.00	\$212	0	0	0.00	\$0.00	8	11	\$1,698.00
December '23	9	12	1.33	\$2,872.00	\$319	0	0	0.00	\$0.00	9	12	\$2,872.00
January '24	9	13	1.44	\$1,848.00	\$205	0	0	0.00	\$0.00	9	13	\$1,848.00
February '24	9	13	1.44	\$1,848.00	\$205	0	0	0.00	\$0.00	9	13	\$1,848.00
March '24	7	10	1.43	\$1,461.00	\$209	0	0	0.00	\$0.00	7	10	\$1,461.00
April '24	7	10	1.43	\$1,263.00	\$180	0	0	0.00	\$0.00	7	10	\$1,263.00
May '24	8	13	1.63	\$2,609.50	\$326	0	0	0.00	\$0.00	8	13	\$2,609.50
June '24	6	8	1.33	\$1,133.00	\$189	0	0	0.00	\$0.00	6	8	\$1,133.00
July '24	8	11	1.38	\$1,842.00	\$230	0	0	0.00	\$0.00	8	11	\$1,842.00
August '24	8	12	1.50	\$6,700.00	\$838	0	0	0.00	\$0.00	8	12	\$6,700.00
September '24	9	14	1.56	\$2,313.50	\$257	0	0	0.00	\$0.00	9	14	\$2,313.50
Monthly Avg.	8	11	1.44	\$2,261.08	\$286	0	0	0.00	\$0.00	8	11	\$2,261.08
Fiscal Year 2025												
October '24	7	10	1.43	\$1,627.00	\$232	0	0	0.00	\$0.00	7	10	\$1,627.00
November '24	7	10	1.43	\$5,227.00	\$747	0	0	0.00	\$0.00	7	10	\$5,227.00
December '24	5	8	1.60	\$1,564.00	\$313	0	0	0.00	\$0.00	5	8	\$1,564.00
January '25	3	4	1.33	\$1,435.00	\$478	0	0	0.00	\$0.00	3	4	\$1,435.00
Monthly Avg.	6	8	1.45	\$2,463.25	\$448	0	0	0.00	\$0.00	6	8	\$2,463.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Cheboygan County												
Fiscal Year 2023												
October '22	22	50	2.27	\$9,314.00	\$423	0	0	0.00	\$0.00	22	50	\$9,314.00
November '22	21	43	2.05	\$5,808.00	\$277	0	0	0.00	\$0.00	21	43	\$5,808.00
December '22	26	51	1.96	\$7,595.50	\$292	0	0	0.00	\$0.00	26	51	\$7,595.50
January '23	23	45	1.96	\$6,870.00	\$299	0	0	0.00	\$0.00	23	45	\$6,870.00
February '23	22	45	2.05	\$7,341.00	\$334	0	0	0.00	\$0.00	22	45	\$7,341.00
March '23	22	45	2.05	\$7,139.50	\$325	0	0	0.00	\$0.00	22	45	\$7,139.50
April '23	23	46	2.00	\$6,981.50	\$304	0	0	0.00	\$0.00	23	46	\$6,981.50
May '23	25	54	2.16	\$7,836.00	\$313	0	0	0.00	\$0.00	25	54	\$7,836.00
June '23	22	47	2.14	\$6,796.00	\$309	0	0	0.00	\$0.00	22	47	\$6,796.00
July '23	19	39	2.05	\$5,908.50	\$311	0	0	0.00	\$0.00	19	39	\$5,908.50
August '23	19	39	2.05	\$18,146.00	\$955	0	0	0.00	\$0.00	19	39	\$18,146.00
September '23	20	41	2.05	\$6,806.50	\$340	0	0	0.00	\$0.00	20	41	\$6,806.50
Monthly Avg.	22	45	2.07	\$8,045.21	\$366	0	0	0.00	\$0.00	22	45	\$8,045.21
Fiscal Year 2024												
October '23	20	43	2.15	\$6,691.00	\$335	0	0	0.00	\$0.00	20	43	\$6,691.00
November '23	20	45	2.25	\$6,885.00	\$344	0	0	0.00	\$0.00	20	45	\$6,885.00
December '23	23	53	2.30	\$16,236.00	\$706	0	0	0.00	\$0.00	23	53	\$16,236.00
January '24	22	44	2.00	\$7,052.00	\$321	0	0	0.00	\$0.00	22	44	\$7,052.00
February '24	21	43	2.05	\$7,111.50	\$339	0	0	0.00	\$0.00	21	43	\$7,111.50
March '24	18	34	1.89	\$5,456.00	\$303	0	0	0.00	\$0.00	18	34	\$5,456.00
April '24	16	29	1.81	\$5,320.00	\$333	0	0	0.00	\$0.00	16	29	\$5,320.00
May '24	18	35	1.94	\$9,909.50	\$551	0	0	0.00	\$0.00	18	35	\$9,909.50
June '24	18	34	1.89	\$5,638.50	\$313	0	0	0.00	\$0.00	18	34	\$5,638.50
July '24	18	33	1.83	\$5,629.50	\$313	0	0	0.00	\$0.00	18	33	\$5,629.50
August '24	20	39	1.95	\$22,565.50	\$1,128	0	0	0.00	\$0.00	20	39	\$22,565.50
September '24	20	39	1.95	\$7,025.00	\$351	0	0	0.00	\$0.00	20	39	\$7,025.00
Monthly Avg.	20	39	2.00	\$8,793.29	\$451	0	0	0.00	\$0.00	20	39	\$8,793.29
Fiscal Year 2025												
October '24	20	36	1.80	\$5,570.00	\$279	0	0	0.00	\$0.00	20	36	\$5,570.00
November '24	19	34	1.79	\$26,196.00	\$1,379	0	0	0.00	\$0.00	19	34	\$26,196.00
December '24	18	32	1.78	\$5,742.00	\$319	0	0	0.00	\$0.00	18	32	\$5,742.00
January '25	18	30	1.67	\$6,057.50	\$337	0	0	0.00	\$0.00	18	30	\$6,057.50
Monthly Avg.	19	33	1.76	\$10,891.38	\$581	0	0	0.00	\$0.00	19	33	\$10,891.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Chippewa County												
Fiscal Year 2023												
October '22	31	80	2.58	\$13,271.10	\$428	0	0	0.00	\$0.00	31	80	\$13,271.10
November '22	38	107	2.82	\$14,803.96	\$390	0	0	0.00	\$0.00	38	107	\$14,803.96
December '22	35	103	2.94	\$14,669.96	\$419	0	0	0.00	\$0.00	35	103	\$14,669.96
January '23	35	101	2.89	\$14,551.46	\$416	0	0	0.00	\$0.00	35	101	\$14,551.46
February '23	30	85	2.83	\$12,760.40	\$425	0	0	0.00	\$0.00	30	85	\$12,760.40
March '23	28	77	2.75	\$11,029.40	\$394	0	0	0.00	\$0.00	28	77	\$11,029.40
April '23	29	84	2.90	\$12,536.90	\$432	0	0	0.00	\$0.00	29	84	\$12,536.90
May '23	35	97	2.77	\$13,841.30	\$395	0	0	0.00	\$0.00	35	97	\$13,841.30
June '23	30	82	2.73	\$11,614.30	\$387	0	0	0.00	\$0.00	30	82	\$11,614.30
July '23	31	82	2.65	\$12,110.30	\$391	0	0	0.00	\$0.00	31	82	\$12,110.30
August '23	30	79	2.63	\$31,369.80	\$1,046	0	0	0.00	\$0.00	30	79	\$31,369.80
September '23	29	76	2.62	\$11,206.80	\$386	0	0	0.00	\$0.00	29	76	\$11,206.80
Monthly Avg.	32	88	2.76	\$14,480.47	\$456	0	0	0.00	\$0.00	32	88	\$14,480.47
Fiscal Year 2024												
October '23	29	73	2.52	\$10,076.80	\$347	0	0	0.00	\$0.00	29	73	\$10,076.80
November '23	31	83	2.68	\$11,981.30	\$386	0	0	0.00	\$0.00	31	83	\$11,981.30
December '23	33	83	2.52	\$26,574.30	\$805	0	0	0.00	\$0.00	33	83	\$26,574.30
January '24	32	77	2.41	\$11,956.80	\$374	0	0	0.00	\$0.00	32	77	\$11,956.80
February '24	29	72	2.48	\$9,771.80	\$337	0	0	0.00	\$0.00	29	72	\$9,771.80
March '24	28	66	2.36	\$9,711.80	\$347	0	0	0.00	\$0.00	28	66	\$9,711.80
April '24	26	65	2.50	\$9,264.30	\$356	0	0	0.00	\$0.00	26	65	\$9,264.30
May '24	26	64	2.46	\$19,986.80	\$769	0	0	0.00	\$0.00	26	64	\$19,986.80
June '24	25	65	2.60	\$10,040.20	\$402	0	0	0.00	\$0.00	25	65	\$10,040.20
July '24	26	66	2.54	\$9,960.00	\$383	0	0	0.00	\$0.00	26	66	\$9,960.00
August '24	23	65	2.83	\$34,586.00	\$1,504	0	0	0.00	\$0.00	23	65	\$34,586.00
September '24	24	65	2.71	\$11,357.00	\$473	0	0	0.00	\$0.00	24	65	\$11,357.00
Monthly Avg.	28	70	2.55	\$14,605.59	\$528	0	0	0.00	\$0.00	28	70	\$14,605.59
Fiscal Year 2025												
October '24	26	65	2.50	\$9,458.50	\$364	0	0	0.00	\$0.00	26	65	\$9,458.50
November '24	24	54	2.25	\$56,400.50	\$2,350	0	0	0.00	\$0.00	24	54	\$56,400.50
December '24	25	64	2.56	\$11,035.00	\$441	0	0	0.00	\$0.00	25	64	\$11,035.00
January '25	29	69	2.38	\$12,323.00	\$425	0	0	0.00	\$0.00	29	69	\$12,323.00
Monthly Avg.	26	63	2.42	\$22,304.25	\$858	0	0	0.00	\$0.00	26	63	\$22,304.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clare County												
Fiscal Year 2023												
October '22	58	121	2.09	\$16,564.00	\$286	0	0	0.00	\$0.00	58	121	\$16,564.00
November '22	58	120	2.07	\$18,611.00	\$321	0	0	0.00	\$0.00	58	120	\$18,611.00
December '22	68	148	2.18	\$20,687.50	\$304	0	0	0.00	\$0.00	68	148	\$20,687.50
January '23	69	150	2.17	\$20,412.50	\$296	0	0	0.00	\$0.00	69	150	\$20,412.50
February '23	63	134	2.13	\$20,351.00	\$323	0	0	0.00	\$0.00	63	134	\$20,351.00
March '23	60	129	2.15	\$18,098.00	\$302	0	0	0.00	\$0.00	60	129	\$18,098.00
April '23	60	126	2.10	\$18,419.00	\$307	0	0	0.00	\$0.00	60	126	\$18,419.00
May '23	63	136	2.16	\$20,553.00	\$326	0	0	0.00	\$0.00	63	136	\$20,553.00
June '23	59	128	2.17	\$18,180.50	\$308	0	0	0.00	\$0.00	59	128	\$18,180.50
July '23	55	124	2.25	\$17,014.00	\$309	0	0	0.00	\$0.00	55	124	\$17,014.00
August '23	59	133	2.25	\$49,870.00	\$845	0	0	0.00	\$0.00	59	133	\$49,870.00
September '23	59	127	2.15	\$19,153.00	\$325	0	0	0.00	\$0.00	59	127	\$19,153.00
Monthly Avg.	61	131	2.16	\$21,492.79	\$353	0	0	0.00	\$0.00	61	131	\$21,492.79
Fiscal Year 2024												
October '23	55	121	2.20	\$17,442.50	\$317	0	0	0.00	\$0.00	55	121	\$17,442.50
November '23	53	111	2.09	\$15,570.50	\$294	0	0	0.00	\$0.00	53	111	\$15,570.50
December '23	56	115	2.05	\$40,189.00	\$718	0	0	0.00	\$0.00	56	115	\$40,189.00
January '24	54	114	2.11	\$18,420.00	\$341	0	0	0.00	\$0.00	54	114	\$18,420.00
February '24	54	119	2.20	\$18,116.50	\$335	0	0	0.00	\$0.00	54	119	\$18,116.50
March '24	54	115	2.13	\$16,614.50	\$308	0	0	0.00	\$0.00	54	115	\$16,614.50
April '24	51	106	2.08	\$15,507.00	\$304	0	0	0.00	\$0.00	51	106	\$15,507.00
May '24	48	96	2.00	\$27,444.50	\$572	0	0	0.00	\$0.00	48	96	\$27,444.50
June '24	48	90	1.88	\$13,628.50	\$284	0	0	0.00	\$0.00	48	90	\$13,628.50
July '24	49	104	2.12	\$13,783.50	\$281	0	0	0.00	\$0.00	49	104	\$13,783.50
August '24	48	106	2.21	\$59,786.00	\$1,246	0	0	0.00	\$0.00	48	106	\$59,786.00
September '24	49	106	2.16	\$16,669.00	\$340	0	0	0.00	\$0.00	49	106	\$16,669.00
Monthly Avg.	52	109	2.10	\$22,764.29	\$441	0	0	0.00	\$0.00	52	109	\$22,764.29
Fiscal Year 2025												
October '24	46	95	2.07	\$13,930.12	\$303	0	0	0.00	\$0.00	46	95	\$13,930.12
November '24	45	91	2.02	\$69,566.50	\$1,546	0	0	0.00	\$0.00	45	91	\$69,566.50
December '24	45	92	2.04	\$16,650.50	\$370	0	0	0.00	\$0.00	45	92	\$16,650.50
January '25	49	104	2.12	\$18,526.50	\$378	0	0	0.00	\$0.00	49	104	\$18,526.50
Monthly Avg.	46	96	2.06	\$29,668.41	\$641	0	0	0.00	\$0.00	46	96	\$29,668.41

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Clinton County												
Fiscal Year 2023												
October '22	24	54	2.25	\$7,362.00	\$307	0	0	0.00	\$0.00	24	54	\$7,362.00
November '22	24	53	2.21	\$8,065.00	\$336	0	0	0.00	\$0.00	24	53	\$8,065.00
December '22	24	57	2.38	\$8,754.00	\$365	0	0	0.00	\$0.00	24	57	\$8,754.00
January '23	23	48	2.09	\$7,781.00	\$338	0	0	0.00	\$0.00	23	48	\$7,781.00
February '23	22	44	2.00	\$6,646.00	\$302	0	0	0.00	\$0.00	22	44	\$6,646.00
March '23	22	50	2.27	\$7,002.50	\$318	0	0	0.00	\$0.00	22	50	\$7,002.50
April '23	21	49	2.33	\$7,678.00	\$366	0	0	0.00	\$0.00	21	49	\$7,678.00
May '23	25	57	2.28	\$7,926.50	\$317	0	0	0.00	\$0.00	25	57	\$7,926.50
June '23	22	49	2.23	\$7,388.50	\$336	0	0	0.00	\$0.00	22	49	\$7,388.50
July '23	22	48	2.18	\$7,131.00	\$324	0	0	0.00	\$0.00	22	48	\$7,131.00
August '23	24	46	1.92	\$17,468.50	\$728	0	0	0.00	\$0.00	24	46	\$17,468.50
September '23	22	49	2.23	\$8,488.00	\$386	0	0	0.00	\$0.00	22	49	\$8,488.00
Monthly Avg.	23	50	2.20	\$8,474.25	\$370	0	0	0.00	\$0.00	23	50	\$8,474.25
Fiscal Year 2024												
October '23	21	49	2.33	\$7,242.00	\$345	0	0	0.00	\$0.00	21	49	\$7,242.00
November '23	21	45	2.14	\$6,896.00	\$328	0	0	0.00	\$0.00	21	45	\$6,896.00
December '23	23	51	2.22	\$16,866.50	\$733	0	0	0.00	\$0.00	23	51	\$16,866.50
January '24	23	48	2.09	\$7,387.00	\$321	0	0	0.00	\$0.00	23	48	\$7,387.00
February '24	22	47	2.14	\$7,343.00	\$334	0	0	0.00	\$0.00	22	47	\$7,343.00
March '24	21	47	2.24	\$6,718.00	\$320	0	0	0.00	\$0.00	21	47	\$6,718.00
April '24	23	51	2.22	\$8,451.00	\$367	0	0	0.00	\$0.00	23	51	\$8,451.00
May '24	21	50	2.38	\$15,113.00	\$720	0	0	0.00	\$0.00	21	50	\$15,113.00
June '24	22	53	2.41	\$7,703.50	\$350	0	0	0.00	\$0.00	22	53	\$7,703.50
July '24	22	51	2.32	\$7,818.00	\$355	0	0	0.00	\$0.00	22	51	\$7,818.00
August '24	21	47	2.24	\$28,811.00	\$1,372	0	0	0.00	\$0.00	21	47	\$28,811.00
September '24	21	48	2.29	\$7,823.50	\$373	0	0	0.00	\$0.00	21	48	\$7,823.50
Monthly Avg.	22	49	2.25	\$10,681.04	\$491	0	0	0.00	\$0.00	22	49	\$10,681.04
Fiscal Year 2025												
October '24	22	53	2.41	\$8,393.00	\$382	0	0	0.00	\$0.00	22	53	\$8,393.00
November '24	26	65	2.50	\$47,334.00	\$1,821	0	0	0.00	\$0.00	26	65	\$47,334.00
December '24	28	68	2.43	\$12,496.50	\$446	0	0	0.00	\$0.00	28	68	\$12,496.50
January '25	25	59	2.36	\$11,351.50	\$454	0	0	0.00	\$0.00	25	59	\$11,351.50
Monthly Avg.	25	61	2.42	\$19,893.75	\$788	0	0	0.00	\$0.00	25	61	\$19,893.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Crawford County												
Fiscal Year 2023												
October '22	13	28	2.15	\$4,330.00	\$333	0	0	0.00	\$0.00	13	28	\$4,330.00
November '22	12	27	2.25	\$4,124.60	\$344	0	0	0.00	\$0.00	12	27	\$4,124.60
December '22	13	27	2.08	\$4,035.60	\$310	0	0	0.00	\$0.00	13	27	\$4,035.60
January '23	11	24	2.18	\$3,528.60	\$321	0	0	0.00	\$0.00	11	24	\$3,528.60
February '23	13	30	2.31	\$4,435.10	\$341	0	0	0.00	\$0.00	13	30	\$4,435.10
March '23	13	31	2.38	\$4,236.60	\$326	0	0	0.00	\$0.00	13	31	\$4,236.60
April '23	9	15	1.67	\$2,282.00	\$254	0	0	0.00	\$0.00	9	15	\$2,282.00
May '23	13	25	1.92	\$3,690.00	\$284	0	0	0.00	\$0.00	13	25	\$3,690.00
June '23	13	25	1.92	\$4,179.00	\$321	0	0	0.00	\$0.00	13	25	\$4,179.00
July '23	13	28	2.15	\$3,675.10	\$283	0	0	0.00	\$0.00	13	28	\$3,675.10
August '23	14	33	2.36	\$8,521.50	\$609	0	0	0.00	\$0.00	14	33	\$8,521.50
September '23	13	28	2.15	\$4,373.00	\$336	0	0	0.00	\$0.00	13	28	\$4,373.00
Monthly Avg.	13	27	2.13	\$4,284.26	\$343	0	0	0.00	\$0.00	13	27	\$4,284.26
Fiscal Year 2024												
October '23	14	31	2.21	\$4,373.00	\$312	0	0	0.00	\$0.00	14	31	\$4,373.00
November '23	12	26	2.17	\$3,620.00	\$302	0	0	0.00	\$0.00	12	26	\$3,620.00
December '23	13	25	1.92	\$11,204.50	\$862	0	0	0.00	\$0.00	13	25	\$11,204.50
January '24	13	25	1.92	\$4,000.00	\$308	0	0	0.00	\$0.00	13	25	\$4,000.00
February '24	11	19	1.73	\$2,728.00	\$248	0	0	0.00	\$0.00	11	19	\$2,728.00
March '24	14	29	2.07	\$4,586.50	\$328	0	0	0.00	\$0.00	14	29	\$4,586.50
April '24	12	23	1.92	\$3,798.00	\$317	0	0	0.00	\$0.00	12	23	\$3,798.00
May '24	15	30	2.00	\$6,902.00	\$460	0	0	0.00	\$0.00	15	30	\$6,902.00
June '24	18	36	2.00	\$4,716.00	\$262	0	0	0.00	\$0.00	18	36	\$4,716.00
July '24	14	30	2.14	\$4,624.00	\$330	0	0	0.00	\$0.00	14	30	\$4,624.00
August '24	15	34	2.27	\$18,334.00	\$1,222	0	0	0.00	\$0.00	15	34	\$18,334.00
September '24	18	41	2.28	\$6,395.00	\$355	0	0	0.00	\$0.00	18	41	\$6,395.00
Monthly Avg.	14	29	2.05	\$6,273.42	\$445	0	0	0.00	\$0.00	14	29	\$6,273.42
Fiscal Year 2025												
October '24	19	46	2.42	\$6,695.00	\$352	0	0	0.00	\$0.00	19	46	\$6,695.00
November '24	19	47	2.47	\$39,837.00	\$2,097	0	0	0.00	\$0.00	19	47	\$39,837.00
December '24	18	45	2.50	\$8,065.00	\$448	0	0	0.00	\$0.00	18	45	\$8,065.00
January '25	18	44	2.44	\$7,567.00	\$420	0	0	0.00	\$0.00	18	44	\$7,567.00
Monthly Avg.	19	46	2.46	\$15,541.00	\$840	0	0	0.00	\$0.00	19	46	\$15,541.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Delta County												
Fiscal Year 2023												
October '22	33	62	1.88	\$9,637.00	\$292	0	0	0.00	\$0.00	33	62	\$9,637.00
November '22	32	61	1.91	\$9,383.00	\$293	0	0	0.00	\$0.00	32	61	\$9,383.00
December '22	33	61	1.85	\$9,698.00	\$294	0	0	0.00	\$0.00	33	61	\$9,698.00
January '23	34	62	1.82	\$9,907.00	\$291	0	0	0.00	\$0.00	34	62	\$9,907.00
February '23	34	61	1.79	\$9,810.00	\$289	0	0	0.00	\$0.00	34	61	\$9,810.00
March '23	33	58	1.76	\$9,120.50	\$276	0	0	0.00	\$0.00	33	58	\$9,120.50
April '23	32	58	1.81	\$9,368.24	\$293	0	0	0.00	\$0.00	32	58	\$9,368.24
May '23	31	56	1.81	\$8,890.50	\$287	0	0	0.00	\$0.00	31	56	\$8,890.50
June '23	34	61	1.79	\$9,548.00	\$281	0	0	0.00	\$0.00	34	61	\$9,548.00
July '23	31	54	1.74	\$8,574.00	\$277	0	0	0.00	\$0.00	31	54	\$8,574.00
August '23	29	48	1.66	\$24,645.00	\$850	0	0	0.00	\$0.00	29	48	\$24,645.00
September '23	30	48	1.60	\$7,733.00	\$258	0	0	0.00	\$0.00	30	48	\$7,733.00
Monthly Avg.	32	58	1.78	\$10,526.19	\$327	0	0	0.00	\$0.00	32	58	\$10,526.19
Fiscal Year 2024												
October '23	33	51	1.55	\$8,234.00	\$250	0	0	0.00	\$0.00	33	51	\$8,234.00
November '23	33	50	1.52	\$7,910.00	\$240	0	0	0.00	\$0.00	33	50	\$7,910.00
December '23	34	57	1.68	\$16,285.00	\$479	0	0	0.00	\$0.00	34	57	\$16,285.00
January '24	32	57	1.78	\$8,733.50	\$273	0	0	0.00	\$0.00	32	57	\$8,733.50
February '24	34	63	1.85	\$9,532.00	\$280	0	0	0.00	\$0.00	34	63	\$9,532.00
March '24	36	68	1.89	\$10,452.00	\$290	0	0	0.00	\$0.00	36	68	\$10,452.00
April '24	38	70	1.84	\$10,956.00	\$288	0	0	0.00	\$0.00	38	70	\$10,956.00
May '24	37	65	1.76	\$21,766.10	\$588	0	0	0.00	\$0.00	37	65	\$21,766.10
June '24	36	62	1.72	\$9,486.10	\$264	0	0	0.00	\$0.00	36	62	\$9,486.10
July '24	38	65	1.71	\$10,633.60	\$280	0	0	0.00	\$0.00	38	65	\$10,633.60
August '24	39	62	1.59	\$42,944.10	\$1,101	0	0	0.00	\$0.00	39	62	\$42,944.10
September '24	36	59	1.64	\$10,643.10	\$296	0	0	0.00	\$0.00	36	59	\$10,643.10
Monthly Avg.	36	61	1.71	\$13,964.63	\$393	0	0	0.00	\$0.00	36	61	\$13,964.63
Fiscal Year 2025												
October '24	36	58	1.61	\$9,163.10	\$255	0	0	0.00	\$0.00	36	58	\$9,163.10
November '24	31	50	1.61	\$55,322.60	\$1,785	0	0	0.00	\$0.00	31	50	\$55,322.60
December '24	34	58	1.71	\$10,532.66	\$310	0	0	0.00	\$0.00	34	58	\$10,532.66
January '25	34	59	1.74	\$11,116.66	\$327	0	0	0.00	\$0.00	34	59	\$11,116.66
Monthly Avg.	34	56	1.67	\$21,533.76	\$638	0	0	0.00	\$0.00	34	56	\$21,533.76

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Dickinson County												
Fiscal Year 2023												
October '22	9	13	1.44	\$1,975.00	\$219	0	0	0.00	\$0.00	9	13	\$1,975.00
November '22	10	16	1.60	\$2,744.00	\$274	0	0	0.00	\$0.00	10	16	\$2,744.00
December '22	10	17	1.70	\$2,403.00	\$240	0	0	0.00	\$0.00	10	17	\$2,403.00
January '23	12	19	1.58	\$3,122.50	\$260	0	0	0.00	\$0.00	12	19	\$3,122.50
February '23	10	15	1.50	\$2,671.00	\$267	0	0	0.00	\$0.00	10	15	\$2,671.00
March '23	11	15	1.36	\$2,574.00	\$234	0	0	0.00	\$0.00	11	15	\$2,574.00
April '23	9	13	1.44	\$2,115.00	\$235	0	0	0.00	\$0.00	9	13	\$2,115.00
May '23	8	11	1.38	\$1,712.00	\$214	0	0	0.00	\$0.00	8	11	\$1,712.00
June '23	8	11	1.38	\$1,712.00	\$214	0	0	0.00	\$0.00	8	11	\$1,712.00
July '23	11	19	1.73	\$2,816.50	\$256	0	0	0.00	\$0.00	11	19	\$2,816.50
August '23	13	21	1.62	\$7,551.00	\$581	0	0	0.00	\$0.00	13	21	\$7,551.00
September '23	12	21	1.75	\$3,041.50	\$253	0	0	0.00	\$0.00	12	21	\$3,041.50
Monthly Avg.	10	16	1.54	\$2,869.79	\$280	0	0	0.00	\$0.00	10	16	\$2,869.79
Fiscal Year 2024												
October '23	14	27	1.93	\$4,151.50	\$297	0	0	0.00	\$0.00	14	27	\$4,151.50
November '23	12	22	1.83	\$3,458.00	\$288	0	0	0.00	\$0.00	12	22	\$3,458.00
December '23	13	21	1.62	\$7,031.00	\$541	0	0	0.00	\$0.00	13	21	\$7,031.00
January '24	14	24	1.71	\$3,625.00	\$259	0	0	0.00	\$0.00	14	24	\$3,625.00
February '24	15	25	1.67	\$3,931.00	\$262	0	0	0.00	\$0.00	15	25	\$3,931.00
March '24	14	22	1.57	\$3,423.00	\$245	0	0	0.00	\$0.00	14	22	\$3,423.00
April '24	14	23	1.64	\$3,204.00	\$229	0	0	0.00	\$0.00	14	23	\$3,204.00
May '24	14	23	1.64	\$5,464.50	\$390	0	0	0.00	\$0.00	14	23	\$5,464.50
June '24	12	18	1.50	\$2,693.00	\$224	0	0	0.00	\$0.00	12	18	\$2,693.00
July '24	11	16	1.45	\$2,290.00	\$208	0	0	0.00	\$0.00	11	16	\$2,290.00
August '24	12	19	1.58	\$10,717.00	\$893	0	0	0.00	\$0.00	12	19	\$10,717.00
September '24	12	19	1.58	\$3,102.00	\$259	0	0	0.00	\$0.00	12	19	\$3,102.00
Monthly Avg.	13	22	1.64	\$4,424.17	\$338	0	0	0.00	\$0.00	13	22	\$4,424.17
Fiscal Year 2025												
October '24	11	18	1.64	\$2,624.00	\$239	0	0	0.00	\$0.00	11	18	\$2,624.00
November '24	11	18	1.64	\$14,297.50	\$1,300	0	0	0.00	\$0.00	11	18	\$14,297.50
December '24	10	15	1.50	\$2,527.00	\$253	0	0	0.00	\$0.00	10	15	\$2,527.00
January '25	10	15	1.50	\$2,527.00	\$253	0	0	0.00	\$0.00	10	15	\$2,527.00
Monthly Avg.	11	17	1.57	\$5,493.88	\$523	0	0	0.00	\$0.00	11	17	\$5,493.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Eaton County												
Fiscal Year 2023												
October '22	83	171	2.06	\$34,261.00	\$413	0	0	0.00	\$0.00	83	171	\$34,261.00
November '22	82	170	2.07	\$24,632.00	\$300	0	0	0.00	\$0.00	82	170	\$24,632.00
December '22	83	178	2.14	\$27,515.50	\$332	0	0	0.00	\$0.00	83	178	\$27,515.50
January '23	84	189	2.25	\$30,187.00	\$359	0	0	0.00	\$0.00	84	189	\$30,187.00
February '23	80	180	2.25	\$24,576.00	\$307	0	0	0.00	\$0.00	80	180	\$24,576.00
March '23	79	177	2.24	\$24,802.50	\$314	0	0	0.00	\$0.00	79	177	\$24,802.50
April '23	71	156	2.20	\$22,999.00	\$324	0	0	0.00	\$0.00	71	156	\$22,999.00
May '23	77	169	2.19	\$23,519.00	\$305	0	0	0.00	\$0.00	77	169	\$23,519.00
June '23	71	162	2.28	\$23,633.00	\$333	0	0	0.00	\$0.00	71	162	\$23,633.00
July '23	73	169	2.32	\$24,772.00	\$339	0	0	0.00	\$0.00	73	169	\$24,772.00
August '23	77	171	2.22	\$70,933.00	\$921	0	0	0.00	\$0.00	77	171	\$70,933.00
September '23	76	168	2.21	\$24,516.00	\$323	0	0	0.00	\$0.00	76	168	\$24,516.00
Monthly Avg.	78	172	2.20	\$29,695.50	\$381	0	0	0.00	\$0.00	78	172	\$29,695.50
Fiscal Year 2024												
October '23	83	182	2.19	\$25,744.00	\$310	0	0	0.00	\$0.00	83	182	\$25,744.00
November '23	82	185	2.26	\$25,534.50	\$311	0	0	0.00	\$0.00	82	185	\$25,534.50
December '23	77	177	2.30	\$50,829.50	\$660	0	0	0.00	\$0.00	77	177	\$50,829.50
January '24	72	160	2.22	\$25,103.00	\$349	0	0	0.00	\$0.00	72	160	\$25,103.00
February '24	72	153	2.13	\$22,327.50	\$310	0	0	0.00	\$0.00	72	153	\$22,327.50
March '24	74	157	2.12	\$24,450.50	\$330	0	0	0.00	\$0.00	74	157	\$24,450.50
April '24	76	165	2.17	\$23,394.00	\$308	0	0	0.00	\$0.00	76	165	\$23,394.00
May '24	78	158	2.03	\$49,308.50	\$632	0	0	0.00	\$0.00	78	158	\$49,308.50
June '24	70	139	1.99	\$22,253.50	\$318	0	0	0.00	\$0.00	70	139	\$22,253.50
July '24	69	139	2.01	\$23,574.50	\$342	0	0	0.00	\$0.00	69	139	\$23,574.50
August '24	69	143	2.07	\$78,146.50	\$1,133	0	0	0.00	\$0.00	69	143	\$78,146.50
September '24	75	161	2.15	\$27,865.50	\$372	0	0	0.00	\$0.00	75	161	\$27,865.50
Monthly Avg.	75	160	2.14	\$33,210.96	\$444	0	0	0.00	\$0.00	75	160	\$33,210.96
Fiscal Year 2025												
October '24	76	158	2.08	\$23,083.00	\$304	0	0	0.00	\$0.00	76	158	\$23,083.00
November '24	78	161	2.06	\$124,786.50	\$1,600	0	0	0.00	\$0.00	78	161	\$124,786.50
December '24	75	155	2.07	\$28,496.50	\$380	0	0	0.00	\$0.00	75	155	\$28,496.50
January '25	74	157	2.12	\$28,327.54	\$383	0	0	0.00	\$0.00	74	157	\$28,327.54
Monthly Avg.	76	158	2.08	\$51,173.39	\$676	0	0	0.00	\$0.00	76	158	\$51,173.39

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Emmet County												
Fiscal Year 2023												
October '22	10	22	2.20	\$3,320.00	\$332	0	0	0.00	\$0.00	10	22	\$3,320.00
November '22	8	18	2.25	\$2,689.00	\$336	0	0	0.00	\$0.00	8	18	\$2,689.00
December '22	10	23	2.30	\$3,136.50	\$314	0	0	0.00	\$0.00	10	23	\$3,136.50
January '23	8	16	2.00	\$2,495.00	\$312	0	0	0.00	\$0.00	8	16	\$2,495.00
February '23	7	15	2.14	\$2,337.00	\$334	0	0	0.00	\$0.00	7	15	\$2,337.00
March '23	7	15	2.14	\$2,337.00	\$334	0	0	0.00	\$0.00	7	15	\$2,337.00
April '23	9	17	1.89	\$2,495.00	\$277	0	0	0.00	\$0.00	9	17	\$2,495.00
May '23	9	19	2.11	\$2,847.00	\$316	0	0	0.00	\$0.00	9	19	\$2,847.00
June '23	8	16	2.00	\$2,355.00	\$294	0	0	0.00	\$0.00	8	16	\$2,355.00
July '23	7	12	1.71	\$1,758.00	\$251	0	0	0.00	\$0.00	7	12	\$1,758.00
August '23	8	13	1.63	\$6,518.00	\$815	0	0	0.00	\$0.00	8	13	\$6,518.00
September '23	8	13	1.63	\$1,916.00	\$240	0	0	0.00	\$0.00	8	13	\$1,916.00
Monthly Avg.	8	17	2.00	\$2,850.29	\$345	0	0	0.00	\$0.00	8	17	\$2,850.29
Fiscal Year 2024												
October '23	9	15	1.67	\$2,319.00	\$258	0	0	0.00	\$0.00	9	15	\$2,319.00
November '23	9	16	1.78	\$2,564.00	\$285	0	0	0.00	\$0.00	9	16	\$2,564.00
December '23	10	18	1.80	\$5,765.50	\$577	0	0	0.00	\$0.00	10	18	\$5,765.50
January '24	10	18	1.80	\$2,967.00	\$297	0	0	0.00	\$0.00	10	18	\$2,967.00
February '24	11	21	1.91	\$3,056.00	\$278	0	0	0.00	\$0.00	11	21	\$3,056.00
March '24	9	16	1.78	\$2,564.00	\$285	0	0	0.00	\$0.00	9	16	\$2,564.00
April '24	8	14	1.75	\$2,161.00	\$270	0	0	0.00	\$0.00	8	14	\$2,161.00
May '24	7	12	1.71	\$3,723.00	\$532	0	0	0.00	\$0.00	7	12	\$3,723.00
June '24	8	13	1.63	\$2,064.00	\$258	0	0	0.00	\$0.00	8	13	\$2,064.00
July '24	7	12	1.71	\$1,906.00	\$272	0	0	0.00	\$0.00	7	12	\$1,906.00
August '24	7	12	1.71	\$8,783.00	\$1,255	0	0	0.00	\$0.00	7	12	\$8,783.00
September '24	6	11	1.83	\$1,988.00	\$331	0	0	0.00	\$0.00	6	11	\$1,988.00
Monthly Avg.	8	15	1.76	\$3,321.71	\$395	0	0	0.00	\$0.00	8	15	\$3,321.71
Fiscal Year 2025												
October '24	7	16	2.29	\$2,590.00	\$370	0	0	0.00	\$0.00	7	16	\$2,590.00
November '24	7	16	2.29	\$14,490.00	\$2,070	0	0	0.00	\$0.00	7	16	\$14,490.00
December '24	6	14	2.33	\$2,591.00	\$432	0	0	0.00	\$0.00	6	14	\$2,591.00
January '25	5	13	2.60	\$2,228.00	\$446	0	0	0.00	\$0.00	5	13	\$2,228.00
Monthly Avg.	6	15	2.38	\$5,474.75	\$876	0	0	0.00	\$0.00	6	15	\$5,474.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Genesee County												
Fiscal Year 2023												
October '22	1,072	2,521	2.35	\$386,354.01	\$360	0	0	0.00	\$0.00	1,072	2,521	\$386,354.01
November '22	1,033	2,416	2.34	\$361,752.12	\$350	0	0	0.00	\$0.00	1,033	2,416	\$361,752.12
December '22	987	2,298	2.33	\$341,405.80	\$346	0	0	0.00	\$0.00	987	2,298	\$341,405.80
January '23	999	2,295	2.30	\$348,277.37	\$349	0	0	0.00	\$0.00	999	2,295	\$348,277.37
February '23	986	2,237	2.27	\$334,769.29	\$340	0	0	0.00	\$0.00	986	2,237	\$334,769.29
March '23	970	2,171	2.24	\$328,394.63	\$339	0	0	0.00	\$0.00	970	2,171	\$328,394.63
April '23	944	2,104	2.23	\$316,482.38	\$335	0	0	0.00	\$0.00	944	2,104	\$316,482.38
May '23	932	2,082	2.23	\$312,618.99	\$335	0	0	0.00	\$0.00	932	2,082	\$312,618.99
June '23	937	2,108	2.25	\$322,664.97	\$344	0	0	0.00	\$0.00	937	2,108	\$322,664.97
July '23	939	2,145	2.28	\$328,057.18	\$349	0	0	0.00	\$0.00	939	2,145	\$328,057.18
August '23	970	2,247	2.32	\$881,153.20	\$908	0	0	0.00	\$0.00	970	2,247	\$881,153.20
September '23	960	2,231	2.32	\$333,813.91	\$348	0	0	0.00	\$0.00	960	2,231	\$333,813.91
Monthly Avg.	977	2,238	2.29	\$382,978.65	\$392	0	0	0.00	\$0.00	977	2,238	\$382,978.65
Fiscal Year 2024												
October '23	951	2,201	2.31	\$337,543.75	\$355	0	0	0.00	\$0.00	951	2,201	\$337,543.75
November '23	954	2,201	2.31	\$330,106.87	\$346	0	0	0.00	\$0.00	954	2,201	\$330,106.87
December '23	945	2,152	2.28	\$814,311.32	\$862	0	0	0.00	\$0.00	945	2,152	\$814,311.32
January '24	967	2,204	2.28	\$342,868.66	\$355	0	0	0.00	\$0.00	967	2,204	\$342,868.66
February '24	985	2,235	2.27	\$343,009.81	\$348	0	0	0.00	\$0.00	985	2,235	\$343,009.81
March '24	974	2,198	2.26	\$334,913.69	\$344	0	0	0.00	\$0.00	974	2,198	\$334,913.69
April '24	930	2,064	2.22	\$317,531.70	\$341	0	0	0.00	\$0.00	930	2,064	\$317,531.70
May '24	944	2,108	2.23	\$734,180.24	\$778	0	0	0.00	\$0.00	944	2,108	\$734,180.24
June '24	974	2,176	2.23	\$330,710.53	\$340	0	0	0.00	\$0.00	974	2,176	\$330,710.53
July '24	983	2,186	2.22	\$357,395.85	\$364	0	0	0.00	\$0.00	983	2,186	\$357,395.85
August '24	1,023	2,316	2.26	\$1,176,771.73	\$1,150	0	0	0.00	\$0.00	1,023	2,316	\$1,176,771.73
September '24	1,030	2,351	2.28	\$419,525.87	\$407	0	0	0.00	\$0.00	1,030	2,351	\$419,525.87
Monthly Avg.	972	2,199	2.26	\$486,572.50	\$501	0	0	0.00	\$0.00	972	2,199	\$486,572.50
Fiscal Year 2025												
October '24	1,021	2,364	2.32	\$360,452.72	\$353	0	0	0.00	\$0.00	1,021	2,364	\$360,452.72
November '24	1,010	2,311	2.29	\$2,128,411.72	\$2,107	0	0	0.00	\$0.00	1,010	2,311	\$2,128,411.72
December '24	1,033	2,336	2.26	\$422,412.40	\$409	0	0	0.00	\$0.00	1,033	2,336	\$422,412.40
January '25	1,065	2,436	2.29	\$453,305.81	\$426	0	0	0.00	\$0.00	1,065	2,436	\$453,305.81
Monthly Avg.	1,032	2,362	2.29	\$841,145.66	\$815	0	0	0.00	\$0.00	1,032	2,362	\$841,145.66

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gladwin County												
Fiscal Year 2023												
October '22	24	58	2.42	\$10,646.10	\$444	0	0	0.00	\$0.00	24	58	\$10,646.10
November '22	26	66	2.54	\$9,802.10	\$377	0	0	0.00	\$0.00	26	66	\$9,802.10
December '22	24	63	2.63	\$9,822.10	\$409	0	0	0.00	\$0.00	24	63	\$9,822.10
January '23	27	66	2.44	\$10,552.10	\$391	0	0	0.00	\$0.00	27	66	\$10,552.10
February '23	27	66	2.44	\$10,483.10	\$388	0	0	0.00	\$0.00	27	66	\$10,483.10
March '23	27	63	2.33	\$10,289.10	\$381	0	0	0.00	\$0.00	27	63	\$10,289.10
April '23	27	64	2.37	\$10,312.10	\$382	0	0	0.00	\$0.00	27	64	\$10,312.10
May '23	26	63	2.42	\$10,033.10	\$386	0	0	0.00	\$0.00	26	63	\$10,033.10
June '23	25	60	2.40	\$9,397.10	\$376	0	0	0.00	\$0.00	25	60	\$9,397.10
July '23	25	58	2.32	\$8,608.60	\$344	0	0	0.00	\$0.00	25	58	\$8,608.60
August '23	24	57	2.38	\$23,379.10	\$974	0	0	0.00	\$0.00	24	57	\$23,379.10
September '23	26	60	2.31	\$10,107.10	\$389	0	0	0.00	\$0.00	26	60	\$10,107.10
Monthly Avg.	26	62	2.42	\$11,119.31	\$433	0	0	0.00	\$0.00	26	62	\$11,119.31
Fiscal Year 2024												
October '23	23	53	2.30	\$8,503.60	\$370	0	0	0.00	\$0.00	23	53	\$8,503.60
November '23	26	66	2.54	\$9,217.22	\$355	0	0	0.00	\$0.00	26	66	\$9,217.22
December '23	22	55	2.50	\$16,511.22	\$751	0	0	0.00	\$0.00	22	55	\$16,511.22
January '24	23	57	2.48	\$7,208.17	\$313	0	0	0.00	\$0.00	23	57	\$7,208.17
February '24	25	56	2.24	\$8,210.22	\$328	0	0	0.00	\$0.00	25	56	\$8,210.22
March '24	28	62	2.21	\$8,522.22	\$304	0	0	0.00	\$0.00	28	62	\$8,522.22
April '24	26	56	2.15	\$8,852.22	\$340	0	0	0.00	\$0.00	26	56	\$8,852.22
May '24	21	45	2.14	\$12,983.10	\$618	0	0	0.00	\$0.00	21	45	\$12,983.10
June '24	19	41	2.16	\$6,191.10	\$326	0	0	0.00	\$0.00	19	41	\$6,191.10
July '24	19	36	1.89	\$5,856.60	\$308	0	0	0.00	\$0.00	19	36	\$5,856.60
August '24	19	35	1.84	\$20,682.10	\$1,089	0	0	0.00	\$0.00	19	35	\$20,682.10
September '24	20	38	1.90	\$6,832.60	\$342	0	0	0.00	\$0.00	20	38	\$6,832.60
Monthly Avg.	23	50	2.20	\$9,964.20	\$441	0	0	0.00	\$0.00	23	50	\$9,964.20
Fiscal Year 2025												
October '24	14	26	1.86	\$5,204.60	\$372	0	0	0.00	\$0.00	14	26	\$5,204.60
November '24	19	41	2.16	\$20,531.93	\$1,081	0	0	0.00	\$0.00	19	41	\$20,531.93
December '24	21	43	2.05	\$8,648.66	\$412	0	0	0.00	\$0.00	21	43	\$8,648.66
January '25	23	50	2.17	\$9,771.66	\$425	0	0	0.00	\$0.00	23	50	\$9,771.66
Monthly Avg.	19	40	2.06	\$11,039.21	\$573	0	0	0.00	\$0.00	19	40	\$11,039.21

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gogebic County												
Fiscal Year 2023												
October '22	11	24	2.18	\$3,115.00	\$283	0	0	0.00	\$0.00	11	24	\$3,115.00
November '22	9	21	2.33	\$2,565.00	\$285	0	0	0.00	\$0.00	9	21	\$2,565.00
December '22	9	25	2.78	\$2,841.00	\$316	0	0	0.00	\$0.00	9	25	\$2,841.00
January '23	11	29	2.64	\$4,377.00	\$398	0	0	0.00	\$0.00	11	29	\$4,377.00
February '23	11	22	2.00	\$3,453.00	\$314	0	0	0.00	\$0.00	11	22	\$3,453.00
March '23	8	16	2.00	\$2,627.00	\$328	0	0	0.00	\$0.00	8	16	\$2,627.00
April '23	8	15	1.88	\$2,683.00	\$335	0	0	0.00	\$0.00	8	15	\$2,683.00
May '23	6	11	1.83	\$1,759.00	\$293	0	0	0.00	\$0.00	6	11	\$1,759.00
June '23	7	12	1.71	\$1,996.00	\$285	0	0	0.00	\$0.00	7	12	\$1,996.00
July '23	7	12	1.71	\$1,917.00	\$274	0	0	0.00	\$0.00	7	12	\$1,917.00
August '23	8	14	1.75	\$5,240.00	\$655	0	0	0.00	\$0.00	8	14	\$5,240.00
September '23	9	18	2.00	\$2,489.50	\$277	0	0	0.00	\$0.00	9	18	\$2,489.50
Monthly Avg.	9	18	2.07	\$2,921.88	\$337	0	0	0.00	\$0.00	9	18	\$2,921.88
Fiscal Year 2024												
October '23	11	23	2.09	\$3,187.00	\$290	0	0	0.00	\$0.00	11	23	\$3,187.00
November '23	15	34	2.27	\$5,142.00	\$343	0	0	0.00	\$0.00	15	34	\$5,142.00
December '23	12	24	2.00	\$7,357.50	\$613	0	0	0.00	\$0.00	12	24	\$7,357.50
January '24	11	21	1.91	\$3,782.00	\$344	0	0	0.00	\$0.00	11	21	\$3,782.00
February '24	13	27	2.08	\$4,383.00	\$337	0	0	0.00	\$0.00	13	27	\$4,383.00
March '24	13	26	2.00	\$4,305.00	\$331	0	0	0.00	\$0.00	13	26	\$4,305.00
April '24	11	22	2.00	\$3,578.00	\$325	0	0	0.00	\$0.00	11	22	\$3,578.00
May '24	12	24	2.00	\$8,016.50	\$668	0	0	0.00	\$0.00	12	24	\$8,016.50
June '24	12	22	1.83	\$3,547.00	\$296	0	0	0.00	\$0.00	12	22	\$3,547.00
July '24	9	17	1.89	\$2,581.00	\$287	0	0	0.00	\$0.00	9	17	\$2,581.00
August '24	10	18	1.80	\$9,964.00	\$996	0	0	0.00	\$0.00	10	18	\$9,964.00
September '24	11	19	1.73	\$3,578.00	\$325	0	0	0.00	\$0.00	11	19	\$3,578.00
Monthly Avg.	12	23	1.97	\$4,951.75	\$424	0	0	0.00	\$0.00	12	23	\$4,951.75
Fiscal Year 2025												
October '24	12	21	1.75	\$3,276.00	\$273	0	0	0.00	\$0.00	12	21	\$3,276.00
November '24	11	18	1.64	\$16,637.00	\$1,512	0	0	0.00	\$0.00	11	18	\$16,637.00
December '24	10	14	1.40	\$2,697.00	\$270	0	0	0.00	\$0.00	10	14	\$2,697.00
January '25	10	16	1.60	\$2,697.00	\$270	0	0	0.00	\$0.00	10	16	\$2,697.00
Monthly Avg.	11	17	1.60	\$6,326.75	\$589	0	0	0.00	\$0.00	11	17	\$6,326.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Grand Traverse County												
Fiscal Year 2023												
October '22	37	84	2.27	\$12,051.00	\$326	0	0	0.00	\$0.00	37	84	\$12,051.00
November '22	40	93	2.33	\$12,744.50	\$319	0	0	0.00	\$0.00	40	93	\$12,744.50
December '22	35	81	2.31	\$12,165.50	\$348	0	0	0.00	\$0.00	35	81	\$12,165.50
January '23	36	87	2.42	\$12,448.00	\$346	0	0	0.00	\$0.00	36	87	\$12,448.00
February '23	38	95	2.50	\$13,081.50	\$344	0	0	0.00	\$0.00	38	95	\$13,081.50
March '23	37	92	2.49	\$14,559.50	\$394	0	0	0.00	\$0.00	37	92	\$14,559.50
April '23	37	93	2.51	\$13,405.50	\$362	0	0	0.00	\$0.00	37	93	\$13,405.50
May '23	35	87	2.49	\$12,535.50	\$358	0	0	0.00	\$0.00	35	87	\$12,535.50
June '23	34	76	2.24	\$11,891.00	\$350	0	0	0.00	\$0.00	34	76	\$11,891.00
July '23	40	97	2.43	\$13,935.50	\$348	0	0	0.00	\$0.00	40	97	\$13,935.50
August '23	39	98	2.51	\$37,710.00	\$967	0	0	0.00	\$0.00	39	98	\$37,710.00
September '23	36	83	2.31	\$12,812.50	\$356	0	0	0.00	\$0.00	36	83	\$12,812.50
Monthly Avg.	37	89	2.40	\$14,945.00	\$404	0	0	0.00	\$0.00	37	89	\$14,945.00
Fiscal Year 2024												
October '23	34	74	2.18	\$11,025.00	\$324	0	0	0.00	\$0.00	34	74	\$11,025.00
November '23	36	78	2.17	\$11,718.00	\$326	0	0	0.00	\$0.00	36	78	\$11,718.00
December '23	34	72	2.12	\$27,015.00	\$795	0	0	0.00	\$0.00	34	72	\$27,015.00
January '24	35	86	2.46	\$12,396.00	\$354	0	0	0.00	\$0.00	35	86	\$12,396.00
February '24	38	93	2.45	\$13,683.80	\$360	0	0	0.00	\$0.00	38	93	\$13,683.80
March '24	41	103	2.51	\$15,464.30	\$377	0	0	0.00	\$0.00	41	103	\$15,464.30
April '24	37	92	2.49	\$13,733.30	\$371	0	0	0.00	\$0.00	37	92	\$13,733.30
May '24	32	73	2.28	\$23,114.30	\$722	0	0	0.00	\$0.00	32	73	\$23,114.30
June '24	34	68	2.00	\$10,128.30	\$298	0	0	0.00	\$0.00	34	68	\$10,128.30
July '24	34	73	2.15	\$10,086.80	\$297	0	0	0.00	\$0.00	34	73	\$10,086.80
August '24	37	83	2.24	\$35,895.80	\$970	0	0	0.00	\$0.00	37	83	\$35,895.80
September '24	39	88	2.26	\$14,116.30	\$362	0	0	0.00	\$0.00	39	88	\$14,116.30
Monthly Avg.	36	82	2.27	\$16,531.41	\$460	0	0	0.00	\$0.00	36	82	\$16,531.41
Fiscal Year 2025												
October '24	38	79	2.08	\$11,807.80	\$311	0	0	0.00	\$0.00	38	79	\$11,807.80
November '24	38	73	1.92	\$60,779.80	\$1,599	0	0	0.00	\$0.00	38	73	\$60,779.80
December '24	38	76	2.00	\$13,826.76	\$364	0	0	0.00	\$0.00	38	76	\$13,826.76
January '25	38	74	1.95	\$12,173.26	\$320	0	0	0.00	\$0.00	38	74	\$12,173.26
Monthly Avg.	38	76	1.99	\$24,646.91	\$649	0	0	0.00	\$0.00	38	76	\$24,646.91

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Gratiot County												
Fiscal Year 2023												
October '22	52	146	2.81	\$24,555.00	\$472	0	0	0.00	\$0.00	52	146	\$24,555.00
November '22	56	145	2.59	\$21,772.13	\$389	0	0	0.00	\$0.00	56	145	\$21,772.13
December '22	64	171	2.67	\$26,194.50	\$409	0	0	0.00	\$0.00	64	171	\$26,194.50
January '23	61	168	2.75	\$24,846.50	\$407	0	0	0.00	\$0.00	61	168	\$24,846.50
February '23	56	154	2.75	\$21,570.50	\$385	0	0	0.00	\$0.00	56	154	\$21,570.50
March '23	57	157	2.75	\$22,536.00	\$395	0	0	0.00	\$0.00	57	157	\$22,536.00
April '23	55	151	2.75	\$22,577.09	\$410	0	0	0.00	\$0.00	55	151	\$22,577.09
May '23	55	152	2.76	\$22,454.00	\$408	0	0	0.00	\$0.00	55	152	\$22,454.00
June '23	52	140	2.69	\$20,187.00	\$388	0	0	0.00	\$0.00	52	140	\$20,187.00
July '23	48	131	2.73	\$18,541.00	\$386	0	0	0.00	\$0.00	48	131	\$18,541.00
August '23	43	114	2.65	\$39,793.00	\$925	0	0	0.00	\$0.00	43	114	\$39,793.00
September '23	40	108	2.70	\$15,002.00	\$375	0	0	0.00	\$0.00	40	108	\$15,002.00
Monthly Avg.	53	145	2.72	\$23,335.73	\$438	0	0	0.00	\$0.00	53	145	\$23,335.73
Fiscal Year 2024												
October '23	36	94	2.61	\$13,426.16	\$373	0	0	0.00	\$0.00	36	94	\$13,426.16
November '23	35	88	2.51	\$13,318.16	\$381	0	0	0.00	\$0.00	35	88	\$13,318.16
December '23	35	90	2.57	\$36,458.16	\$1,042	0	0	0.00	\$0.00	35	90	\$36,458.16
January '24	35	89	2.54	\$14,737.15	\$421	0	0	0.00	\$0.00	35	89	\$14,737.15
February '24	40	104	2.60	\$14,992.15	\$375	0	0	0.00	\$0.00	40	104	\$14,992.15
March '24	42	105	2.50	\$16,251.37	\$387	0	0	0.00	\$0.00	42	105	\$16,251.37
April '24	39	101	2.59	\$14,026.43	\$360	0	0	0.00	\$0.00	39	101	\$14,026.43
May '24	40	104	2.60	\$37,110.16	\$928	0	0	0.00	\$0.00	40	104	\$37,110.16
June '24	44	107	2.43	\$16,633.08	\$378	0	0	0.00	\$0.00	44	107	\$16,633.08
July '24	47	121	2.57	\$17,893.58	\$381	0	0	0.00	\$0.00	47	121	\$17,893.58
August '24	48	133	2.77	\$58,693.58	\$1,223	0	0	0.00	\$0.00	48	133	\$58,693.58
September '24	45	122	2.71	\$19,707.86	\$438	0	0	0.00	\$0.00	45	122	\$19,707.86
Monthly Avg.	41	105	2.58	\$22,770.65	\$562	0	0	0.00	\$0.00	41	105	\$22,770.65
Fiscal Year 2025												
October '24	47	120	2.55	\$17,172.86	\$365	0	0	0.00	\$0.00	47	120	\$17,172.86
November '24	49	125	2.55	\$105,601.36	\$2,155	0	0	0.00	\$0.00	49	125	\$105,601.36
December '24	48	122	2.54	\$20,668.10	\$431	0	0	0.00	\$0.00	48	122	\$20,668.10
January '25	45	117	2.60	\$18,881.10	\$420	0	0	0.00	\$0.00	45	117	\$18,881.10
Monthly Avg.	47	121	2.56	\$40,580.86	\$859	0	0	0.00	\$0.00	47	121	\$40,580.86

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Hillsdale County												
Fiscal Year 2023												
October '22	39	93	2.38	\$13,975.00	\$358	0	0	0.00	\$0.00	39	93	\$13,975.00
November '22	35	86	2.46	\$13,891.50	\$397	0	0	0.00	\$0.00	35	86	\$13,891.50
December '22	38	96	2.53	\$14,957.50	\$394	0	0	0.00	\$0.00	38	96	\$14,957.50
January '23	38	94	2.47	\$14,102.50	\$371	0	0	0.00	\$0.00	38	94	\$14,102.50
February '23	41	106	2.59	\$17,442.50	\$425	0	0	0.00	\$0.00	41	106	\$17,442.50
March '23	37	96	2.59	\$14,437.00	\$390	0	0	0.00	\$0.00	37	96	\$14,437.00
April '23	32	84	2.63	\$12,816.00	\$401	0	0	0.00	\$0.00	32	84	\$12,816.00
May '23	35	91	2.60	\$14,413.50	\$412	0	0	0.00	\$0.00	35	91	\$14,413.50
June '23	32	84	2.63	\$12,938.50	\$404	0	0	0.00	\$0.00	32	84	\$12,938.50
July '23	32	75	2.34	\$11,792.00	\$369	0	0	0.00	\$0.00	32	75	\$11,792.00
August '23	30	71	2.37	\$29,793.50	\$993	0	0	0.00	\$0.00	30	71	\$29,793.50
September '23	35	82	2.34	\$13,314.50	\$380	0	0	0.00	\$0.00	35	82	\$13,314.50
Monthly Avg.	35	88	2.49	\$15,322.83	\$434	0	0	0.00	\$0.00	35	88	\$15,322.83
Fiscal Year 2024												
October '23	34	79	2.32	\$12,229.00	\$360	0	0	0.00	\$0.00	34	79	\$12,229.00
November '23	40	105	2.63	\$15,575.36	\$389	0	0	0.00	\$0.00	40	105	\$15,575.36
December '23	46	120	2.61	\$39,111.86	\$850	0	0	0.00	\$0.00	46	120	\$39,111.86
January '24	45	114	2.53	\$17,770.36	\$395	0	0	0.00	\$0.00	45	114	\$17,770.36
February '24	42	99	2.36	\$15,699.86	\$374	0	0	0.00	\$0.00	42	99	\$15,699.86
March '24	44	103	2.34	\$16,666.36	\$379	0	0	0.00	\$0.00	44	103	\$16,666.36
April '24	41	94	2.29	\$14,909.86	\$364	0	0	0.00	\$0.00	41	94	\$14,909.86
May '24	36	82	2.28	\$33,041.86	\$918	0	0	0.00	\$0.00	36	82	\$33,041.86
June '24	37	89	2.41	\$12,659.36	\$342	0	0	0.00	\$0.00	37	89	\$12,659.36
July '24	38	92	2.42	\$13,788.50	\$363	0	0	0.00	\$0.00	38	92	\$13,788.50
August '24	44	105	2.39	\$55,643.50	\$1,265	0	0	0.00	\$0.00	44	105	\$55,643.50
September '24	46	104	2.26	\$19,183.00	\$417	0	0	0.00	\$0.00	46	104	\$19,183.00
Monthly Avg.	41	99	2.40	\$22,189.91	\$540	0	0	0.00	\$0.00	41	99	\$22,189.91
Fiscal Year 2025												
October '24	44	102	2.32	\$15,318.00	\$348	0	0	0.00	\$0.00	44	102	\$15,318.00
November '24	43	100	2.33	\$98,814.00	\$2,298	0	0	0.00	\$0.00	43	100	\$98,814.00
December '24	42	96	2.29	\$17,855.00	\$425	0	0	0.00	\$0.00	42	96	\$17,855.00
January '25	39	85	2.18	\$16,212.00	\$416	0	0	0.00	\$0.00	39	85	\$16,212.00
Monthly Avg.	42	96	2.28	\$37,049.75	\$882	0	0	0.00	\$0.00	42	96	\$37,049.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Houghton County												
Fiscal Year 2023												
October '22	28	57	2.04	\$8,419.50	\$301	0	0	0.00	\$0.00	28	57	\$8,419.50
November '22	32	70	2.19	\$10,635.00	\$332	0	0	0.00	\$0.00	32	70	\$10,635.00
December '22	26	50	1.92	\$7,860.00	\$302	0	0	0.00	\$0.00	26	50	\$7,860.00
January '23	26	49	1.88	\$7,624.50	\$293	0	0	0.00	\$0.00	26	49	\$7,624.50
February '23	27	52	1.93	\$8,035.50	\$298	0	0	0.00	\$0.00	27	52	\$8,035.50
March '23	24	44	1.83	\$6,602.00	\$275	0	0	0.00	\$0.00	24	44	\$6,602.00
April '23	21	38	1.81	\$5,345.50	\$255	0	0	0.00	\$0.00	21	38	\$5,345.50
May '23	20	34	1.70	\$5,263.00	\$263	0	0	0.00	\$0.00	20	34	\$5,263.00
June '23	18	28	1.56	\$4,260.00	\$237	0	0	0.00	\$0.00	18	28	\$4,260.00
July '23	19	33	1.74	\$4,306.00	\$227	0	0	0.00	\$0.00	19	33	\$4,306.00
August '23	20	35	1.75	\$10,630.00	\$532	0	0	0.00	\$0.00	20	35	\$10,630.00
September '23	24	45	1.88	\$6,871.50	\$286	0	0	0.00	\$0.00	24	45	\$6,871.50
Monthly Avg.	24	45	1.85	\$7,154.38	\$301	0	0	0.00	\$0.00	24	45	\$7,154.38
Fiscal Year 2024												
October '23	24	45	1.88	\$7,302.00	\$304	0	0	0.00	\$0.00	24	45	\$7,302.00
November '23	22	38	1.73	\$6,046.00	\$275	0	0	0.00	\$0.00	22	38	\$6,046.00
December '23	24	43	1.79	\$13,225.50	\$551	0	0	0.00	\$0.00	24	43	\$13,225.50
January '24	25	47	1.88	\$7,605.50	\$304	0	0	0.00	\$0.00	25	47	\$7,605.50
February '24	25	45	1.80	\$7,189.00	\$288	0	0	0.00	\$0.00	25	45	\$7,189.00
March '24	27	47	1.74	\$7,778.00	\$288	0	0	0.00	\$0.00	27	47	\$7,778.00
April '24	24	43	1.79	\$7,157.00	\$298	0	0	0.00	\$0.00	24	43	\$7,157.00
May '24	21	41	1.95	\$11,264.00	\$536	0	0	0.00	\$0.00	21	41	\$11,264.00
June '24	20	39	1.95	\$6,707.00	\$335	0	0	0.00	\$0.00	20	39	\$6,707.00
July '24	20	39	1.95	\$8,372.00	\$419	0	0	0.00	\$0.00	20	39	\$8,372.00
August '24	23	50	2.17	\$24,436.50	\$1,062	0	0	0.00	\$0.00	23	50	\$24,436.50
September '24	24	55	2.29	\$8,620.00	\$359	0	0	0.00	\$0.00	24	55	\$8,620.00
Monthly Avg.	23	44	1.91	\$9,641.88	\$415	0	0	0.00	\$0.00	23	44	\$9,641.88
Fiscal Year 2025												
October '24	25	54	2.16	\$8,189.50	\$328	0	0	0.00	\$0.00	25	54	\$8,189.50
November '24	25	54	2.16	\$35,250.00	\$1,410	0	0	0.00	\$0.00	25	54	\$35,250.00
December '24	27	57	2.11	\$10,525.50	\$390	0	0	0.00	\$0.00	27	57	\$10,525.50
January '25	27	56	2.07	\$10,564.00	\$391	0	0	0.00	\$0.00	27	56	\$10,564.00
Monthly Avg.	26	55	2.13	\$16,132.25	\$620	0	0	0.00	\$0.00	26	55	\$16,132.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Huron County												
Fiscal Year 2023												
October '22	19	42	2.21	\$6,675.00	\$351	0	0	0.00	\$0.00	19	42	\$6,675.00
November '22	20	43	2.15	\$6,754.00	\$338	0	0	0.00	\$0.00	20	43	\$6,754.00
December '22	20	39	1.95	\$6,734.00	\$337	0	0	0.00	\$0.00	20	39	\$6,734.00
January '23	20	37	1.85	\$5,170.00	\$259	0	0	0.00	\$0.00	20	37	\$5,170.00
February '23	23	40	1.74	\$5,220.00	\$227	0	0	0.00	\$0.00	23	40	\$5,220.00
March '23	20	39	1.95	\$5,146.00	\$257	0	0	0.00	\$0.00	20	39	\$5,146.00
April '23	21	40	1.90	\$6,013.00	\$286	0	0	0.00	\$0.00	21	40	\$6,013.00
May '23	18	36	2.00	\$5,610.00	\$312	0	0	0.00	\$0.00	18	36	\$5,610.00
June '23	17	35	2.06	\$4,747.00	\$279	0	0	0.00	\$0.00	17	35	\$4,747.00
July '23	13	26	2.00	\$3,531.00	\$272	0	0	0.00	\$0.00	13	26	\$3,531.00
August '23	13	26	2.00	\$11,664.00	\$897	0	0	0.00	\$0.00	13	26	\$11,664.00
September '23	15	33	2.20	\$4,840.50	\$323	0	0	0.00	\$0.00	15	33	\$4,840.50
Monthly Avg.	18	36	2.00	\$6,008.71	\$329	0	0	0.00	\$0.00	18	36	\$6,008.71
Fiscal Year 2024												
October '23	15	29	1.93	\$4,287.00	\$286	0	0	0.00	\$0.00	15	29	\$4,287.00
November '23	13	23	1.77	\$3,569.00	\$275	0	0	0.00	\$0.00	13	23	\$3,569.00
December '23	18	30	1.67	\$8,880.50	\$493	0	0	0.00	\$0.00	18	30	\$8,880.50
January '24	19	37	1.95	\$5,489.00	\$289	0	0	0.00	\$0.00	19	37	\$5,489.00
February '24	19	44	2.32	\$6,310.00	\$332	0	0	0.00	\$0.00	19	44	\$6,310.00
March '24	16	38	2.38	\$5,067.00	\$317	0	0	0.00	\$0.00	16	38	\$5,067.00
April '24	14	33	2.36	\$4,019.00	\$287	0	0	0.00	\$0.00	14	33	\$4,019.00
May '24	15	32	2.13	\$6,809.50	\$454	0	0	0.00	\$0.00	15	32	\$6,809.50
June '24	15	29	1.93	\$4,454.00	\$297	0	0	0.00	\$0.00	15	29	\$4,454.00
July '24	14	30	2.14	\$4,232.00	\$302	0	0	0.00	\$0.00	14	30	\$4,232.00
August '24	16	38	2.38	\$18,823.50	\$1,176	0	0	0.00	\$0.00	16	38	\$18,823.50
September '24	19	46	2.42	\$6,378.00	\$336	0	0	0.00	\$0.00	19	46	\$6,378.00
Monthly Avg.	16	34	2.11	\$6,526.54	\$406	0	0	0.00	\$0.00	16	34	\$6,526.54
Fiscal Year 2025												
October '24	19	44	2.32	\$6,036.00	\$318	0	0	0.00	\$0.00	19	44	\$6,036.00
November '24	21	46	2.19	\$32,316.00	\$1,539	0	0	0.00	\$0.00	21	46	\$32,316.00
December '24	20	43	2.15	\$7,547.50	\$377	0	0	0.00	\$0.00	20	43	\$7,547.50
January '25	17	35	2.06	\$5,708.00	\$336	0	0	0.00	\$0.00	17	35	\$5,708.00
Monthly Avg.	19	42	2.18	\$12,901.88	\$670	0	0	0.00	\$0.00	19	42	\$12,901.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ingham County												
Fiscal Year 2023												
October '22	277	700	2.53	\$97,829.00	\$353	0	0	0.00	\$0.00	277	700	\$97,829.00
November '22	282	704	2.50	\$103,126.50	\$366	0	0	0.00	\$0.00	282	704	\$103,126.50
December '22	283	715	2.53	\$114,399.60	\$404	0	0	0.00	\$0.00	283	715	\$114,399.60
January '23	280	714	2.55	\$105,248.12	\$376	0	0	0.00	\$0.00	280	714	\$105,248.12
February '23	273	681	2.49	\$100,655.62	\$369	0	0	0.00	\$0.00	273	681	\$100,655.62
March '23	281	713	2.54	\$108,670.11	\$387	0	0	0.00	\$0.00	281	713	\$108,670.11
April '23	273	686	2.51	\$98,046.11	\$359	0	0	0.00	\$0.00	273	686	\$98,046.11
May '23	284	700	2.46	\$109,619.46	\$386	0	0	0.00	\$0.00	284	700	\$109,619.46
June '23	276	672	2.43	\$98,045.66	\$355	0	0	0.00	\$0.00	276	672	\$98,045.66
July '23	272	664	2.44	\$101,272.78	\$372	0	0	0.00	\$0.00	272	664	\$101,272.78
August '23	276	684	2.48	\$281,906.60	\$1,021	0	0	0.00	\$0.00	276	684	\$281,906.60
September '23	272	674	2.48	\$100,221.20	\$368	0	0	0.00	\$0.00	272	674	\$100,221.20
Monthly Avg.	277	692	2.50	\$118,253.40	\$426	0	0	0.00	\$0.00	277	692	\$118,253.40
Fiscal Year 2024												
October '23	289	741	2.56	\$109,755.80	\$380	0	0	0.00	\$0.00	289	741	\$109,755.80
November '23	284	720	2.54	\$110,066.30	\$388	0	0	0.00	\$0.00	284	720	\$110,066.30
December '23	282	706	2.50	\$220,911.30	\$783	0	0	0.00	\$0.00	282	706	\$220,911.30
January '24	270	683	2.53	\$103,232.80	\$382	0	0	0.00	\$0.00	270	683	\$103,232.80
February '24	264	688	2.61	\$98,039.90	\$371	0	0	0.00	\$0.00	264	688	\$98,039.90
March '24	266	708	2.66	\$104,021.10	\$391	0	0	0.00	\$0.00	266	708	\$104,021.10
April '24	258	681	2.64	\$100,858.30	\$391	0	0	0.00	\$0.00	258	681	\$100,858.30
May '24	265	728	2.75	\$204,599.30	\$772	0	0	0.00	\$0.00	265	728	\$204,599.30
June '24	262	688	2.63	\$103,100.30	\$394	0	0	0.00	\$0.00	262	688	\$103,100.30
July '24	268	692	2.58	\$112,275.50	\$419	0	0	0.00	\$0.00	268	692	\$112,275.50
August '24	274	713	2.60	\$375,114.00	\$1,369	0	0	0.00	\$0.00	274	713	\$375,114.00
September '24	282	743	2.63	\$123,505.00	\$438	0	0	0.00	\$0.00	282	743	\$123,505.00
Monthly Avg.	272	708	2.60	\$147,123.30	\$541	0	0	0.00	\$0.00	272	708	\$147,123.30
Fiscal Year 2025												
October '24	282	745	2.64	\$108,931.00	\$386	0	0	0.00	\$0.00	282	745	\$108,931.00
November '24	282	752	2.67	\$603,229.00	\$2,139	0	0	0.00	\$0.00	282	752	\$603,229.00
December '24	277	738	2.66	\$125,699.50	\$454	0	0	0.00	\$0.00	277	738	\$125,699.50
January '25	288	792	2.75	\$136,152.00	\$473	0	0	0.00	\$0.00	288	792	\$136,152.00
Monthly Avg.	282	757	2.68	\$243,502.88	\$863	0	0	0.00	\$0.00	282	757	\$243,502.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ionia County												
Fiscal Year 2023												
October '22	37	77	2.08	\$11,643.00	\$315	0	0	0.00	\$0.00	37	77	\$11,643.00
November '22	37	74	2.00	\$10,020.00	\$271	0	0	0.00	\$0.00	37	74	\$10,020.00
December '22	34	69	2.03	\$9,393.00	\$276	0	0	0.00	\$0.00	34	69	\$9,393.00
January '23	36	76	2.11	\$10,605.50	\$295	0	0	0.00	\$0.00	36	76	\$10,605.50
February '23	37	78	2.11	\$10,306.00	\$279	0	0	0.00	\$0.00	37	78	\$10,306.00
March '23	40	83	2.08	\$11,474.00	\$287	0	0	0.00	\$0.00	40	83	\$11,474.00
April '23	37	77	2.08	\$10,476.00	\$283	0	0	0.00	\$0.00	37	77	\$10,476.00
May '23	37	74	2.00	\$10,112.50	\$273	0	0	0.00	\$0.00	37	74	\$10,112.50
June '23	38	75	1.97	\$9,552.50	\$251	0	0	0.00	\$0.00	38	75	\$9,552.50
July '23	37	65	1.76	\$9,992.00	\$270	0	0	0.00	\$0.00	37	65	\$9,992.00
August '23	41	73	1.78	\$30,964.50	\$755	0	0	0.00	\$0.00	41	73	\$30,964.50
September '23	38	67	1.76	\$9,940.50	\$262	0	0	0.00	\$0.00	38	67	\$9,940.50
Monthly Avg.	37	74	1.98	\$12,039.96	\$322	0	0	0.00	\$0.00	37	74	\$12,039.96
Fiscal Year 2024												
October '23	37	68	1.84	\$10,126.00	\$274	0	0	0.00	\$0.00	37	68	\$10,126.00
November '23	42	78	1.86	\$10,894.50	\$259	0	0	0.00	\$0.00	42	78	\$10,894.50
December '23	41	77	1.88	\$23,215.50	\$566	0	0	0.00	\$0.00	41	77	\$23,215.50
January '24	38	70	1.84	\$10,564.00	\$278	0	0	0.00	\$0.00	38	70	\$10,564.00
February '24	39	72	1.85	\$10,550.00	\$271	0	0	0.00	\$0.00	39	72	\$10,550.00
March '24	46	100	2.17	\$15,184.50	\$330	0	0	0.00	\$0.00	46	100	\$15,184.50
April '24	47	108	2.30	\$16,163.50	\$344	0	0	0.00	\$0.00	47	108	\$16,163.50
May '24	47	107	2.28	\$30,585.00	\$651	0	0	0.00	\$0.00	47	107	\$30,585.00
June '24	50	117	2.34	\$17,217.50	\$344	0	0	0.00	\$0.00	50	117	\$17,217.50
July '24	52	119	2.29	\$17,567.00	\$338	0	0	0.00	\$0.00	52	119	\$17,567.00
August '24	47	111	2.36	\$58,385.50	\$1,242	0	0	0.00	\$0.00	47	111	\$58,385.50
September '24	46	109	2.37	\$18,275.50	\$397	0	0	0.00	\$0.00	46	109	\$18,275.50
Monthly Avg.	44	95	2.11	\$19,894.04	\$449	0	0	0.00	\$0.00	44	95	\$19,894.04
Fiscal Year 2025												
October '24	47	113	2.40	\$16,341.40	\$348	0	0	0.00	\$0.00	47	113	\$16,341.40
November '24	43	100	2.33	\$90,758.40	\$2,111	0	0	0.00	\$0.00	43	100	\$90,758.40
December '24	40	96	2.40	\$17,738.36	\$443	0	0	0.00	\$0.00	40	96	\$17,738.36
January '25	40	94	2.35	\$15,360.28	\$384	0	0	0.00	\$0.00	40	94	\$15,360.28
Monthly Avg.	43	101	2.37	\$35,049.61	\$825	0	0	0.00	\$0.00	43	101	\$35,049.61

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iosco County												
Fiscal Year 2023												
October '22	24	52	2.17	\$9,811.10	\$409	0	0	0.00	\$0.00	24	52	\$9,811.10
November '22	21	45	2.14	\$6,693.10	\$319	0	0	0.00	\$0.00	21	45	\$6,693.10
December '22	23	48	2.09	\$7,549.10	\$328	0	0	0.00	\$0.00	23	48	\$7,549.10
January '23	25	58	2.32	\$8,520.10	\$341	0	0	0.00	\$0.00	25	58	\$8,520.10
February '23	28	70	2.50	\$10,903.10	\$389	0	0	0.00	\$0.00	28	70	\$10,903.10
March '23	27	66	2.44	\$10,788.10	\$400	0	0	0.00	\$0.00	27	66	\$10,788.10
April '23	30	74	2.47	\$11,100.60	\$370	0	0	0.00	\$0.00	30	74	\$11,100.60
May '23	33	79	2.39	\$11,611.10	\$352	0	0	0.00	\$0.00	33	79	\$11,611.10
June '23	32	79	2.47	\$12,096.60	\$378	0	0	0.00	\$0.00	32	79	\$12,096.60
July '23	32	80	2.50	\$10,984.10	\$343	0	0	0.00	\$0.00	32	80	\$10,984.10
August '23	32	77	2.41	\$31,138.70	\$973	0	0	0.00	\$0.00	32	77	\$31,138.70
September '23	31	74	2.39	\$10,497.20	\$339	0	0	0.00	\$0.00	31	74	\$10,497.20
Monthly Avg.	28	67	2.36	\$11,807.74	\$419	0	0	0.00	\$0.00	28	67	\$11,807.74
Fiscal Year 2024												
October '23	28	63	2.25	\$9,514.10	\$340	0	0	0.00	\$0.00	28	63	\$9,514.10
November '23	28	63	2.25	\$9,187.98	\$328	0	0	0.00	\$0.00	28	63	\$9,187.98
December '23	27	63	2.33	\$22,935.31	\$849	0	0	0.00	\$0.00	27	63	\$22,935.31
January '24	27	62	2.30	\$9,745.10	\$361	0	0	0.00	\$0.00	27	62	\$9,745.10
February '24	27	56	2.07	\$8,668.10	\$321	0	0	0.00	\$0.00	27	56	\$8,668.10
March '24	29	63	2.17	\$10,272.00	\$354	0	0	0.00	\$0.00	29	63	\$10,272.00
April '24	29	62	2.14	\$9,931.00	\$342	0	0	0.00	\$0.00	29	62	\$9,931.00
May '24	25	50	2.00	\$17,977.00	\$719	0	0	0.00	\$0.00	25	50	\$17,977.00
June '24	25	50	2.00	\$8,317.50	\$333	0	0	0.00	\$0.00	25	50	\$8,317.50
July '24	26	52	2.00	\$8,579.00	\$330	0	0	0.00	\$0.00	26	52	\$8,579.00
August '24	24	54	2.25	\$29,450.00	\$1,227	0	0	0.00	\$0.00	24	54	\$29,450.00
September '24	24	48	2.00	\$8,494.50	\$354	0	0	0.00	\$0.00	24	48	\$8,494.50
Monthly Avg.	27	57	2.15	\$12,755.97	\$480	0	0	0.00	\$0.00	27	57	\$12,755.97
Fiscal Year 2025												
October '24	25	52	2.08	\$7,702.00	\$308	0	0	0.00	\$0.00	25	52	\$7,702.00
November '24	24	53	2.21	\$39,381.00	\$1,641	0	0	0.00	\$0.00	24	53	\$39,381.00
December '24	28	62	2.21	\$11,552.00	\$413	0	0	0.00	\$0.00	28	62	\$11,552.00
January '25	32	72	2.25	\$13,146.00	\$411	0	0	0.00	\$0.00	32	72	\$13,146.00
Monthly Avg.	27	60	2.19	\$17,945.25	\$659	0	0	0.00	\$0.00	27	60	\$17,945.25

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Iron County												
Fiscal Year 2023												
October '22	20	41	2.05	\$6,657.00	\$333	0	0	0.00	\$0.00	20	41	\$6,657.00
November '22	19	37	1.95	\$6,184.00	\$325	0	0	0.00	\$0.00	19	37	\$6,184.00
December '22	20	43	2.15	\$7,000.00	\$350	0	0	0.00	\$0.00	20	43	\$7,000.00
January '23	21	45	2.14	\$7,095.50	\$338	0	0	0.00	\$0.00	21	45	\$7,095.50
February '23	19	40	2.11	\$6,628.00	\$349	0	0	0.00	\$0.00	19	40	\$6,628.00
March '23	20	44	2.20	\$7,100.00	\$355	0	0	0.00	\$0.00	20	44	\$7,100.00
April '23	21	47	2.24	\$7,572.00	\$361	0	0	0.00	\$0.00	21	47	\$7,572.00
May '23	24	52	2.17	\$7,982.50	\$333	0	0	0.00	\$0.00	24	52	\$7,982.50
June '23	22	45	2.05	\$7,022.50	\$319	0	0	0.00	\$0.00	22	45	\$7,022.50
July '23	23	50	2.17	\$8,059.00	\$350	0	0	0.00	\$0.00	23	50	\$8,059.00
August '23	21	47	2.24	\$18,787.00	\$895	0	0	0.00	\$0.00	21	47	\$18,787.00
September '23	20	46	2.30	\$6,978.50	\$349	0	0	0.00	\$0.00	20	46	\$6,978.50
Monthly Avg.	21	45	2.15	\$8,088.83	\$388	0	0	0.00	\$0.00	21	45	\$8,088.83
Fiscal Year 2024												
October '23	21	51	2.43	\$7,382.00	\$352	0	0	0.00	\$0.00	21	51	\$7,382.00
November '23	17	39	2.29	\$5,631.00	\$331	0	0	0.00	\$0.00	17	39	\$5,631.00
December '23	15	29	1.93	\$12,635.00	\$842	0	0	0.00	\$0.00	15	29	\$12,635.00
January '24	16	32	2.00	\$4,775.00	\$298	0	0	0.00	\$0.00	16	32	\$4,775.00
February '24	16	31	1.94	\$4,740.00	\$296	0	0	0.00	\$0.00	16	31	\$4,740.00
March '24	14	26	1.86	\$4,056.00	\$290	0	0	0.00	\$0.00	14	26	\$4,056.00
April '24	14	27	1.93	\$4,298.00	\$307	0	0	0.00	\$0.00	14	27	\$4,298.00
May '24	13	29	2.23	\$8,633.00	\$664	0	0	0.00	\$0.00	13	29	\$8,633.00
June '24	14	32	2.29	\$4,838.50	\$346	0	0	0.00	\$0.00	14	32	\$4,838.50
July '24	15	34	2.27	\$5,960.00	\$397	0	0	0.00	\$0.00	15	34	\$5,960.00
August '24	16	36	2.25	\$18,609.00	\$1,163	0	0	0.00	\$0.00	16	36	\$18,609.00
September '24	15	33	2.20	\$5,696.50	\$380	0	0	0.00	\$0.00	15	33	\$5,696.50
Monthly Avg.	16	33	2.13	\$7,271.17	\$469	0	0	0.00	\$0.00	16	33	\$7,271.17
Fiscal Year 2025												
October '24	17	36	2.12	\$5,785.50	\$340	0	0	0.00	\$0.00	17	36	\$5,785.50
November '24	18	40	2.22	\$31,555.50	\$1,753	0	0	0.00	\$0.00	18	40	\$31,555.50
December '24	15	34	2.27	\$5,468.00	\$365	0	0	0.00	\$0.00	15	34	\$5,468.00
January '25	14	28	2.00	\$5,080.50	\$363	0	0	0.00	\$0.00	14	28	\$5,080.50
Monthly Avg.	16	35	2.15	\$11,972.38	\$748	0	0	0.00	\$0.00	16	35	\$11,972.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Isabella County												
Fiscal Year 2023												
October '22	44	105	2.39	\$18,566.66	\$422	0	0	0.00	\$0.00	44	105	\$18,566.66
November '22	50	121	2.42	\$17,486.16	\$350	0	0	0.00	\$0.00	50	121	\$17,486.16
December '22	46	104	2.26	\$15,367.66	\$334	0	0	0.00	\$0.00	46	104	\$15,367.66
January '23	44	96	2.18	\$15,083.37	\$343	0	0	0.00	\$0.00	44	96	\$15,083.37
February '23	43	93	2.16	\$13,858.36	\$322	0	0	0.00	\$0.00	43	93	\$13,858.36
March '23	47	102	2.17	\$15,145.26	\$322	0	0	0.00	\$0.00	47	102	\$15,145.26
April '23	50	108	2.16	\$16,833.76	\$337	0	0	0.00	\$0.00	50	108	\$16,833.76
May '23	60	137	2.28	\$18,820.36	\$314	0	0	0.00	\$0.00	60	137	\$18,820.36
June '23	59	138	2.34	\$20,478.86	\$347	0	0	0.00	\$0.00	59	138	\$20,478.86
July '23	60	143	2.38	\$21,445.22	\$357	0	0	0.00	\$0.00	60	143	\$21,445.22
August '23	56	132	2.36	\$52,190.00	\$932	0	0	0.00	\$0.00	56	132	\$52,190.00
September '23	56	138	2.46	\$20,630.50	\$368	0	0	0.00	\$0.00	56	138	\$20,630.50
Monthly Avg.	51	118	2.30	\$20,492.18	\$400	0	0	0.00	\$0.00	51	118	\$20,492.18
Fiscal Year 2024												
October '23	55	141	2.56	\$21,361.65	\$388	0	0	0.00	\$0.00	55	141	\$21,361.65
November '23	56	149	2.66	\$20,186.66	\$360	0	0	0.00	\$0.00	56	149	\$20,186.66
December '23	56	153	2.73	\$53,308.66	\$952	0	0	0.00	\$0.00	56	153	\$53,308.66
January '24	49	132	2.69	\$18,577.50	\$379	0	0	0.00	\$0.00	49	132	\$18,577.50
February '24	49	123	2.51	\$17,383.00	\$355	0	0	0.00	\$0.00	49	123	\$17,383.00
March '24	50	124	2.48	\$20,034.53	\$401	0	0	0.00	\$0.00	50	124	\$20,034.53
April '24	48	112	2.33	\$18,224.50	\$380	0	0	0.00	\$0.00	48	112	\$18,224.50
May '24	45	114	2.53	\$39,889.00	\$886	0	0	0.00	\$0.00	45	114	\$39,889.00
June '24	47	119	2.53	\$16,985.00	\$361	0	0	0.00	\$0.00	47	119	\$16,985.00
July '24	44	118	2.68	\$16,776.50	\$381	0	0	0.00	\$0.00	44	118	\$16,776.50
August '24	49	141	2.88	\$54,719.00	\$1,117	0	0	0.00	\$0.00	49	141	\$54,719.00
September '24	55	155	2.82	\$24,964.50	\$454	0	0	0.00	\$0.00	55	155	\$24,964.50
Monthly Avg.	50	132	2.62	\$26,867.54	\$535	0	0	0.00	\$0.00	50	132	\$26,867.54
Fiscal Year 2025												
October '24	57	160	2.81	\$22,463.00	\$394	0	0	0.00	\$0.00	57	160	\$22,463.00
November '24	55	155	2.82	\$136,952.00	\$2,490	0	0	0.00	\$0.00	55	155	\$136,952.00
December '24	56	161	2.88	\$26,735.50	\$477	0	0	0.00	\$0.00	56	161	\$26,735.50
January '25	52	138	2.65	\$24,043.00	\$462	0	0	0.00	\$0.00	52	138	\$24,043.00
Monthly Avg.	55	154	2.79	\$52,548.38	\$955	0	0	0.00	\$0.00	55	154	\$52,548.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Jackson County												
Fiscal Year 2023												
October '22	218	556	2.55	\$84,803.10	\$389	0	0	0.00	\$0.00	218	556	\$84,803.10
November '22	217	546	2.52	\$75,389.75	\$347	0	0	0.00	\$0.00	217	546	\$75,389.75
December '22	210	524	2.50	\$74,495.80	\$355	0	0	0.00	\$0.00	210	524	\$74,495.80
January '23	206	517	2.51	\$73,739.30	\$358	0	0	0.00	\$0.00	206	517	\$73,739.30
February '23	207	523	2.53	\$74,094.80	\$358	0	0	0.00	\$0.00	207	523	\$74,094.80
March '23	212	533	2.51	\$72,705.36	\$343	0	0	0.00	\$0.00	212	533	\$72,705.36
April '23	211	525	2.49	\$73,105.90	\$346	0	0	0.00	\$0.00	211	525	\$73,105.90
May '23	212	527	2.49	\$74,349.90	\$351	0	0	0.00	\$0.00	212	527	\$74,349.90
June '23	214	525	2.45	\$72,639.60	\$339	0	0	0.00	\$0.00	214	525	\$72,639.60
July '23	225	556	2.47	\$80,711.25	\$359	0	0	0.00	\$0.00	225	556	\$80,711.25
August '23	227	562	2.48	\$239,139.12	\$1,053	0	0	0.00	\$0.00	227	562	\$239,139.12
September '23	229	556	2.43	\$82,340.60	\$360	0	0	0.00	\$0.00	229	556	\$82,340.60
Monthly Avg.	216	538	2.49	\$89,792.87	\$416	0	0	0.00	\$0.00	216	538	\$89,792.87
Fiscal Year 2024												
October '23	233	577	2.48	\$82,329.10	\$353	0	0	0.00	\$0.00	233	577	\$82,329.10
November '23	234	572	2.44	\$84,646.70	\$362	0	0	0.00	\$0.00	234	572	\$84,646.70
December '23	235	584	2.49	\$197,072.40	\$839	0	0	0.00	\$0.00	235	584	\$197,072.40
January '24	235	587	2.50	\$85,653.90	\$364	0	0	0.00	\$0.00	235	587	\$85,653.90
February '24	230	561	2.44	\$82,692.70	\$360	0	0	0.00	\$0.00	230	561	\$82,692.70
March '24	221	533	2.41	\$77,646.25	\$351	0	0	0.00	\$0.00	221	533	\$77,646.25
April '24	214	501	2.34	\$72,408.21	\$338	0	0	0.00	\$0.00	214	501	\$72,408.21
May '24	191	439	2.30	\$142,042.26	\$744	0	0	0.00	\$0.00	191	439	\$142,042.26
June '24	195	449	2.30	\$66,222.90	\$340	0	0	0.00	\$0.00	195	449	\$66,222.90
July '24	194	440	2.27	\$69,686.00	\$359	0	0	0.00	\$0.00	194	440	\$69,686.00
August '24	211	509	2.41	\$253,237.85	\$1,200	0	0	0.00	\$0.00	211	509	\$253,237.85
September '24	212	517	2.44	\$85,125.36	\$402	0	0	0.00	\$0.00	212	517	\$85,125.36
Monthly Avg.	217	522	2.40	\$108,230.30	\$499	0	0	0.00	\$0.00	217	522	\$108,230.30
Fiscal Year 2025												
October '24	204	497	2.44	\$73,165.86	\$359	0	0	0.00	\$0.00	204	497	\$73,165.86
November '24	202	485	2.40	\$472,983.16	\$2,342	0	0	0.00	\$0.00	202	485	\$472,983.16
December '24	198	481	2.43	\$81,045.16	\$409	0	0	0.00	\$0.00	198	481	\$81,045.16
January '25	203	495	2.44	\$85,261.66	\$420	0	0	0.00	\$0.00	203	495	\$85,261.66
Monthly Avg.	202	490	2.43	\$178,113.96	\$883	0	0	0.00	\$0.00	202	490	\$178,113.96

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalamazoo County												
Fiscal Year 2023												
October '22	277	661	2.39	\$98,149.16	\$354	0	0	0.00	\$0.00	277	661	\$98,149.16
November '22	268	629	2.35	\$91,231.46	\$340	0	0	0.00	\$0.00	268	629	\$91,231.46
December '22	262	611	2.33	\$89,767.46	\$343	0	0	0.00	\$0.00	262	611	\$89,767.46
January '23	248	585	2.36	\$82,909.42	\$334	0	0	0.00	\$0.00	248	585	\$82,909.42
February '23	246	571	2.32	\$81,399.46	\$331	0	0	0.00	\$0.00	246	571	\$81,399.46
March '23	239	565	2.36	\$83,104.81	\$348	0	0	0.00	\$0.00	239	565	\$83,104.81
April '23	239	559	2.34	\$80,655.47	\$337	0	0	0.00	\$0.00	239	559	\$80,655.47
May '23	254	602	2.37	\$86,616.18	\$341	0	0	0.00	\$0.00	254	602	\$86,616.18
June '23	245	569	2.32	\$85,953.96	\$351	0	0	0.00	\$0.00	245	569	\$85,953.96
July '23	249	558	2.24	\$84,269.96	\$338	0	0	0.00	\$0.00	249	558	\$84,269.96
August '23	260	591	2.27	\$237,316.60	\$913	0	0	0.00	\$0.00	260	591	\$237,316.60
September '23	271	644	2.38	\$94,226.80	\$348	0	0	0.00	\$0.00	271	644	\$94,226.80
Monthly Avg.	255	595	2.34	\$99,633.40	\$391	0	0	0.00	\$0.00	255	595	\$99,633.40
Fiscal Year 2024												
October '23	273	654	2.40	\$95,988.30	\$352	0	0	0.00	\$0.00	273	654	\$95,988.30
November '23	253	606	2.40	\$90,905.60	\$359	0	0	0.00	\$0.00	253	606	\$90,905.60
December '23	253	607	2.40	\$234,606.70	\$927	0	0	0.00	\$0.00	253	607	\$234,606.70
January '24	265	614	2.32	\$94,480.50	\$357	0	0	0.00	\$0.00	265	614	\$94,480.50
February '24	270	632	2.34	\$93,429.70	\$346	0	0	0.00	\$0.00	270	632	\$93,429.70
March '24	261	608	2.33	\$92,387.70	\$354	0	0	0.00	\$0.00	261	608	\$92,387.70
April '24	249	581	2.33	\$85,529.70	\$343	0	0	0.00	\$0.00	249	581	\$85,529.70
May '24	251	586	2.33	\$195,932.30	\$781	0	0	0.00	\$0.00	251	586	\$195,932.30
June '24	260	632	2.43	\$93,757.00	\$361	0	0	0.00	\$0.00	260	632	\$93,757.00
July '24	260	626	2.41	\$99,283.50	\$382	0	0	0.00	\$0.00	260	626	\$99,283.50
August '24	262	633	2.42	\$334,541.05	\$1,277	0	0	0.00	\$0.00	262	633	\$334,541.05
September '24	258	650	2.52	\$109,123.78	\$423	0	0	0.00	\$0.00	258	650	\$109,123.78
Monthly Avg.	260	619	2.38	\$134,997.15	\$520	0	0	0.00	\$0.00	260	619	\$134,997.15
Fiscal Year 2025												
October '24	280	706	2.52	\$103,566.36	\$370	0	0	0.00	\$0.00	280	706	\$103,566.36
November '24	280	691	2.47	\$659,851.86	\$2,357	0	0	0.00	\$0.00	280	691	\$659,851.86
December '24	285	724	2.54	\$124,242.00	\$436	0	0	0.00	\$0.00	285	724	\$124,242.00
January '25	294	737	2.51	\$129,738.50	\$441	0	0	0.00	\$0.00	294	737	\$129,738.50
Monthly Avg.	285	715	2.51	\$254,349.68	\$893	0	0	0.00	\$0.00	285	715	\$254,349.68

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kalkaska County												
Fiscal Year 2023												
October '22	19	40	2.11	\$5,896.00	\$310	0	0	0.00	\$0.00	19	40	\$5,896.00
November '22	16	32	2.00	\$4,747.00	\$297	0	0	0.00	\$0.00	16	32	\$4,747.00
December '22	14	29	2.07	\$4,186.00	\$299	0	0	0.00	\$0.00	14	29	\$4,186.00
January '23	20	43	2.15	\$6,027.50	\$301	0	0	0.00	\$0.00	20	43	\$6,027.50
February '23	19	40	2.11	\$5,572.50	\$293	0	0	0.00	\$0.00	19	40	\$5,572.50
March '23	18	41	2.28	\$5,455.00	\$303	0	0	0.00	\$0.00	18	41	\$5,455.00
April '23	17	38	2.24	\$4,811.50	\$283	0	0	0.00	\$0.00	17	38	\$4,811.50
May '23	17	38	2.24	\$4,922.00	\$290	0	0	0.00	\$0.00	17	38	\$4,922.00
June '23	16	40	2.50	\$4,889.00	\$306	0	0	0.00	\$0.00	16	40	\$4,889.00
July '23	21	54	2.57	\$6,759.48	\$322	0	0	0.00	\$0.00	21	54	\$6,759.48
August '23	18	42	2.33	\$18,645.50	\$1,036	0	0	0.00	\$0.00	18	42	\$18,645.50
September '23	18	42	2.33	\$5,609.00	\$312	0	0	0.00	\$0.00	18	42	\$5,609.00
Monthly Avg.	18	40	2.24	\$6,460.04	\$364	0	0	0.00	\$0.00	18	40	\$6,460.04
Fiscal Year 2024												
October '23	16	31	1.94	\$3,681.50	\$230	0	0	0.00	\$0.00	16	31	\$3,681.50
November '23	20	39	1.95	\$6,211.00	\$311	0	0	0.00	\$0.00	20	39	\$6,211.00
December '23	20	37	1.85	\$16,672.00	\$834	0	0	0.00	\$0.00	20	37	\$16,672.00
January '24	17	32	1.88	\$4,765.00	\$280	0	0	0.00	\$0.00	17	32	\$4,765.00
February '24	18	33	1.83	\$4,736.00	\$263	0	0	0.00	\$0.00	18	33	\$4,736.00
March '24	19	35	1.84	\$5,184.50	\$273	0	0	0.00	\$0.00	19	35	\$5,184.50
April '24	18	37	2.06	\$5,113.00	\$284	0	0	0.00	\$0.00	18	37	\$5,113.00
May '24	13	21	1.62	\$5,705.50	\$439	0	0	0.00	\$0.00	13	21	\$5,705.50
June '24	12	20	1.67	\$2,857.00	\$238	0	0	0.00	\$0.00	12	20	\$2,857.00
July '24	15	22	1.47	\$2,787.50	\$186	0	0	0.00	\$0.00	15	22	\$2,787.50
August '24	15	21	1.40	\$11,072.00	\$738	0	0	0.00	\$0.00	15	21	\$11,072.00
September '24	17	35	2.06	\$4,899.50	\$288	0	0	0.00	\$0.00	17	35	\$4,899.50
Monthly Avg.	17	30	1.80	\$6,140.38	\$368	0	0	0.00	\$0.00	17	30	\$6,140.38
Fiscal Year 2025												
October '24	20	43	2.15	\$6,055.00	\$303	0	0	0.00	\$0.00	20	43	\$6,055.00
November '24	23	51	2.22	\$30,600.50	\$1,330	0	0	0.00	\$0.00	23	51	\$30,600.50
December '24	24	50	2.08	\$8,548.50	\$356	0	0	0.00	\$0.00	24	50	\$8,548.50
January '25	25	60	2.40	\$10,456.00	\$418	0	0	0.00	\$0.00	25	60	\$10,456.00
Monthly Avg.	23	51	2.21	\$13,915.00	\$605	0	0	0.00	\$0.00	23	51	\$13,915.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Kent County												
Fiscal Year 2023												
October '22	840	2,165	2.58	\$352,939.81	\$420	0	0	0.00	\$0.00	840	2,165	\$352,939.81
November '22	807	2,056	2.55	\$299,046.32	\$371	0	0	0.00	\$0.00	807	2,056	\$299,046.32
December '22	788	1,998	2.54	\$290,668.61	\$369	0	0	0.00	\$0.00	788	1,998	\$290,668.61
January '23	775	1,934	2.50	\$295,451.30	\$381	0	0	0.00	\$0.00	775	1,934	\$295,451.30
February '23	750	1,896	2.53	\$280,076.18	\$373	0	0	0.00	\$0.00	750	1,896	\$280,076.18
March '23	720	1,804	2.51	\$263,662.79	\$366	0	0	0.00	\$0.00	720	1,804	\$263,662.79
April '23	729	1,782	2.44	\$263,791.16	\$362	0	0	0.00	\$0.00	729	1,782	\$263,791.16
May '23	751	1,846	2.46	\$272,285.67	\$363	0	0	0.00	\$0.00	751	1,846	\$272,285.67
June '23	756	1,871	2.47	\$272,899.23	\$361	0	0	0.00	\$0.00	756	1,871	\$272,899.23
July '23	752	1,849	2.46	\$274,807.96	\$365	0	0	0.00	\$0.00	752	1,849	\$274,807.96
August '23	738	1,816	2.46	\$754,934.60	\$1,023	0	0	0.00	\$0.00	738	1,816	\$754,934.60
September '23	752	1,868	2.48	\$276,087.58	\$367	0	0	0.00	\$0.00	752	1,868	\$276,087.58
Monthly Avg.	763	1,907	2.50	\$324,720.93	\$425	0	0	0.00	\$0.00	763	1,907	\$324,720.93
Fiscal Year 2024												
October '23	761	1,863	2.45	\$276,639.37	\$364	0	0	0.00	\$0.00	761	1,863	\$276,639.37
November '23	732	1,783	2.44	\$267,723.84	\$366	0	0	0.00	\$0.00	732	1,783	\$267,723.84
December '23	727	1,765	2.43	\$663,674.94	\$913	0	0	0.00	\$0.00	727	1,765	\$663,674.94
January '24	731	1,777	2.43	\$269,652.29	\$369	0	0	0.00	\$0.00	731	1,777	\$269,652.29
February '24	736	1,786	2.43	\$263,458.23	\$358	0	0	0.00	\$0.00	736	1,786	\$263,458.23
March '24	730	1,789	2.45	\$265,507.74	\$364	0	0	0.00	\$0.00	730	1,789	\$265,507.74
April '24	712	1,724	2.42	\$259,606.40	\$365	0	0	0.00	\$0.00	712	1,724	\$259,606.40
May '24	720	1,764	2.45	\$582,438.87	\$809	0	0	0.00	\$0.00	720	1,764	\$582,438.87
June '24	753	1,867	2.48	\$275,563.98	\$366	0	0	0.00	\$0.00	753	1,867	\$275,563.98
July '24	751	1,859	2.48	\$302,895.38	\$403	0	0	0.00	\$0.00	751	1,859	\$302,895.38
August '24	790	2,006	2.54	\$1,036,226.93	\$1,312	0	0	0.00	\$0.00	790	2,006	\$1,036,226.93
September '24	791	1,980	2.50	\$347,097.94	\$439	0	0	0.00	\$0.00	791	1,980	\$347,097.94
Monthly Avg.	745	1,830	2.46	\$400,873.83	\$538	0	0	0.00	\$0.00	745	1,830	\$400,873.83
Fiscal Year 2025												
October '24	754	1,896	2.51	\$277,081.81	\$367	0	0	0.00	\$0.00	754	1,896	\$277,081.81
November '24	782	1,966	2.51	\$1,756,613.93	\$2,246	0	0	0.00	\$0.00	782	1,966	\$1,756,613.93
December '24	789	1,987	2.52	\$352,453.92	\$447	0	0	0.00	\$0.00	789	1,987	\$352,453.92
January '25	761	1,953	2.57	\$349,736.96	\$460	0	0	0.00	\$0.00	761	1,953	\$349,736.96
Monthly Avg.	772	1,951	2.53	\$683,971.66	\$887	0	0	0.00	\$0.00	772	1,951	\$683,971.66

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Keweenaw County												
Fiscal Year 2023												
October '22	3	5	1.67	\$835.00	\$278	0	0	0.00	\$0.00	3	5	\$835.00
November '22	3	5	1.67	\$835.00	\$278	0	0	0.00	\$0.00	3	5	\$835.00
December '22	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
January '23	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
February '23	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
March '23	2	3	1.50	\$432.00	\$216	0	0	0.00	\$0.00	2	3	\$432.00
April '23	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
May '23	1	1	1.00	\$158.00	\$158	0	0	0.00	\$0.00	1	1	\$158.00
June '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
Monthly Avg.	1	2	0.94	\$309.50	\$232	0	0	0.00	\$0.00	1	2	\$309.50
Fiscal Year 2024												
October '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '23	1	2	2.00	\$201.50	\$202	0	0	0.00	\$0.00	1	2	\$201.50
December '23	1	2	2.00	\$403.00	\$403	0	0	0.00	\$0.00	1	2	\$403.00
January '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '24	1	3	3.00	\$144.00	\$144	0	0	0.00	\$0.00	1	3	\$144.00
March '24	1	3	3.00	\$144.00	\$144	0	0	0.00	\$0.00	1	3	\$144.00
April '24	1	3	3.00	\$144.00	\$144	0	0	0.00	\$0.00	1	3	\$144.00
May '24	1	3	3.00	\$144.00	\$144	0	0	0.00	\$0.00	1	3	\$144.00
June '24	1	3	3.00	\$144.00	\$144	0	0	0.00	\$0.00	1	3	\$144.00
July '24	1	3	3.00	\$144.00	\$144	0	0	0.00	\$0.00	1	3	\$144.00
August '24	1	3	3.00	\$1,204.00	\$1,204	0	0	0.00	\$0.00	1	3	\$1,204.00
September '24	1	3	3.00	\$144.00	\$144	0	0	0.00	\$0.00	1	3	\$144.00
Monthly Avg.	1	2	2.33	\$234.71	\$282	0	0	0.00	\$0.00	1	2	\$234.71
Fiscal Year 2025												
October '24	1	3	3.00	\$842.00	\$842	0	0	0.00	\$0.00	1	3	\$842.00
November '24	1	3	3.00	\$1,092.00	\$1,092	0	0	0.00	\$0.00	1	3	\$1,092.00
December '24	1	3	3.00	\$583.00	\$583	0	0	0.00	\$0.00	1	3	\$583.00
January '25	1	3	3.00	\$583.00	\$583	0	0	0.00	\$0.00	1	3	\$583.00
Monthly Avg.	1	3	3.00	\$775.00	\$775	0	0	0.00	\$0.00	1	3	\$775.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lake County												
Fiscal Year 2023												
October '22	25	54	2.16	\$7,881.00	\$315	0	0	0.00	\$0.00	25	54	\$7,881.00
November '22	24	48	2.00	\$7,599.00	\$317	0	0	0.00	\$0.00	24	48	\$7,599.00
December '22	25	51	2.04	\$7,632.00	\$305	0	0	0.00	\$0.00	25	51	\$7,632.00
January '23	26	60	2.31	\$8,775.50	\$338	0	0	0.00	\$0.00	26	60	\$8,775.50
February '23	26	54	2.08	\$7,743.00	\$298	0	0	0.00	\$0.00	26	54	\$7,743.00
March '23	25	52	2.08	\$6,966.00	\$279	0	0	0.00	\$0.00	25	52	\$6,966.00
April '23	27	57	2.11	\$6,646.90	\$246	0	0	0.00	\$0.00	27	57	\$6,646.90
May '23	30	62	2.07	\$9,741.40	\$325	0	0	0.00	\$0.00	30	62	\$9,741.40
June '23	28	53	1.89	\$7,919.00	\$283	0	0	0.00	\$0.00	28	53	\$7,919.00
July '23	27	49	1.81	\$7,327.50	\$271	0	0	0.00	\$0.00	27	49	\$7,327.50
August '23	26	53	2.04	\$22,588.00	\$869	0	0	0.00	\$0.00	26	53	\$22,588.00
September '23	28	55	1.96	\$8,071.50	\$288	0	0	0.00	\$0.00	28	55	\$8,071.50
Monthly Avg.	26	54	2.05	\$9,074.23	\$344	0	0	0.00	\$0.00	26	54	\$9,074.23
Fiscal Year 2024												
October '23	29	56	1.93	\$8,132.00	\$280	0	0	0.00	\$0.00	29	56	\$8,132.00
November '23	28	49	1.75	\$7,876.00	\$281	0	0	0.00	\$0.00	28	49	\$7,876.00
December '23	27	44	1.63	\$14,887.00	\$551	0	0	0.00	\$0.00	27	44	\$14,887.00
January '24	28	47	1.68	\$7,152.50	\$255	0	0	0.00	\$0.00	28	47	\$7,152.50
February '24	32	58	1.81	\$9,332.00	\$292	0	0	0.00	\$0.00	32	58	\$9,332.00
March '24	32	66	2.06	\$10,184.00	\$318	0	0	0.00	\$0.00	32	66	\$10,184.00
April '24	31	61	1.97	\$9,158.00	\$295	0	0	0.00	\$0.00	31	61	\$9,158.00
May '24	30	49	1.63	\$13,562.50	\$452	0	0	0.00	\$0.00	30	49	\$13,562.50
June '24	27	43	1.59	\$6,481.00	\$240	0	0	0.00	\$0.00	27	43	\$6,481.00
July '24	27	45	1.67	\$7,001.00	\$259	0	0	0.00	\$0.00	27	45	\$7,001.00
August '24	25	40	1.60	\$26,129.00	\$1,045	0	0	0.00	\$0.00	25	40	\$26,129.00
September '24	27	45	1.67	\$7,502.00	\$278	0	0	0.00	\$0.00	27	45	\$7,502.00
Monthly Avg.	29	50	1.75	\$10,616.42	\$371	0	0	0.00	\$0.00	29	50	\$10,616.42
Fiscal Year 2025												
October '24	29	51	1.76	\$8,221.50	\$284	0	0	0.00	\$0.00	29	51	\$8,221.50
November '24	30	52	1.73	\$39,096.00	\$1,303	0	0	0.00	\$0.00	30	52	\$39,096.00
December '24	35	64	1.83	\$10,817.50	\$309	0	0	0.00	\$0.00	35	64	\$10,817.50
January '25	39	71	1.82	\$12,996.50	\$333	0	0	0.00	\$0.00	39	71	\$12,996.50
Monthly Avg.	33	60	1.79	\$17,782.88	\$535	0	0	0.00	\$0.00	33	60	\$17,782.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lapeer County												
Fiscal Year 2023												
October '22	41	86	2.10	\$11,510.50	\$281	0	0	0.00	\$0.00	41	86	\$11,510.50
November '22	42	89	2.12	\$12,780.00	\$304	0	0	0.00	\$0.00	42	89	\$12,780.00
December '22	43	91	2.12	\$12,432.00	\$289	0	0	0.00	\$0.00	43	91	\$12,432.00
January '23	45	95	2.11	\$12,964.50	\$288	0	0	0.00	\$0.00	45	95	\$12,964.50
February '23	49	110	2.24	\$15,595.00	\$318	0	0	0.00	\$0.00	49	110	\$15,595.00
March '23	45	101	2.24	\$14,389.00	\$320	0	0	0.00	\$0.00	45	101	\$14,389.00
April '23	48	99	2.06	\$14,455.00	\$301	0	0	0.00	\$0.00	48	99	\$14,455.00
May '23	48	98	2.04	\$14,313.00	\$298	0	0	0.00	\$0.00	48	98	\$14,313.00
June '23	44	84	1.91	\$12,420.00	\$282	0	0	0.00	\$0.00	44	84	\$12,420.00
July '23	44	84	1.91	\$12,341.00	\$280	0	0	0.00	\$0.00	44	84	\$12,341.00
August '23	49	94	1.92	\$37,404.86	\$763	0	0	0.00	\$0.00	49	94	\$37,404.86
September '23	52	106	2.04	\$16,215.36	\$312	0	0	0.00	\$0.00	52	106	\$16,215.36
Monthly Avg.	46	95	2.07	\$15,568.35	\$340	0	0	0.00	\$0.00	46	95	\$15,568.35
Fiscal Year 2024												
October '23	54	108	2.00	\$15,594.36	\$289	0	0	0.00	\$0.00	54	108	\$15,594.36
November '23	54	107	1.98	\$16,475.00	\$305	0	0	0.00	\$0.00	54	107	\$16,475.00
December '23	57	119	2.09	\$36,344.00	\$638	0	0	0.00	\$0.00	57	119	\$36,344.00
January '24	50	102	2.04	\$16,152.00	\$323	0	0	0.00	\$0.00	50	102	\$16,152.00
February '24	49	95	1.94	\$14,225.00	\$290	0	0	0.00	\$0.00	49	95	\$14,225.00
March '24	47	93	1.98	\$13,788.50	\$293	0	0	0.00	\$0.00	47	93	\$13,788.50
April '24	41	77	1.88	\$11,084.00	\$270	0	0	0.00	\$0.00	41	77	\$11,084.00
May '24	43	79	1.84	\$26,240.50	\$610	0	0	0.00	\$0.00	43	79	\$26,240.50
June '24	43	79	1.84	\$10,630.50	\$247	0	0	0.00	\$0.00	43	79	\$10,630.50
July '24	43	77	1.79	\$11,335.00	\$264	0	0	0.00	\$0.00	43	77	\$11,335.00
August '24	42	75	1.79	\$40,439.50	\$963	0	0	0.00	\$0.00	42	75	\$40,439.50
September '24	45	81	1.80	\$12,848.50	\$286	0	0	0.00	\$0.00	45	81	\$12,848.50
Monthly Avg.	47	91	1.91	\$18,763.07	\$396	0	0	0.00	\$0.00	47	91	\$18,763.07
Fiscal Year 2025												
October '24	45	87	1.93	\$11,565.50	\$257	0	0	0.00	\$0.00	45	87	\$11,565.50
November '24	48	97	2.02	\$67,363.00	\$1,403	0	0	0.00	\$0.00	48	97	\$67,363.00
December '24	54	107	1.98	\$18,664.50	\$346	0	0	0.00	\$0.00	54	107	\$18,664.50
January '25	56	114	2.04	\$21,759.50	\$389	0	0	0.00	\$0.00	56	114	\$21,759.50
Monthly Avg.	51	101	1.99	\$29,838.13	\$588	0	0	0.00	\$0.00	51	101	\$29,838.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information
Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Leelanau County												
Fiscal Year 2023												
October '22	1	2	2.00	\$806.00	\$806	0	0	0.00	\$0.00	1	2	\$806.00
November '22	3	7	2.33	\$1,298.00	\$433	0	0	0.00	\$0.00	3	7	\$1,298.00
December '22	3	7	2.33	\$1,298.00	\$433	0	0	0.00	\$0.00	3	7	\$1,298.00
January '23	2	4	2.00	\$806.00	\$403	0	0	0.00	\$0.00	2	4	\$806.00
February '23	3	5	1.67	\$964.00	\$321	0	0	0.00	\$0.00	3	5	\$964.00
March '23	3	5	1.67	\$964.00	\$321	0	0	0.00	\$0.00	3	5	\$964.00
April '23	3	5	1.67	\$964.00	\$321	0	0	0.00	\$0.00	3	5	\$964.00
May '23	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
June '23	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
July '23	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
August '23	2	3	1.50	\$1,269.00	\$635	0	0	0.00	\$0.00	2	3	\$1,269.00
September '23	3	5	1.67	\$806.00	\$269	0	0	0.00	\$0.00	3	5	\$806.00
Monthly Avg.	2	4	1.78	\$904.83	\$374	0	0	0.00	\$0.00	2	4	\$904.83
Fiscal Year 2024												
October '23	3	5	1.67	\$1,049.00	\$350	0	0	0.00	\$0.00	3	5	\$1,049.00
November '23	4	8	2.00	\$891.00	\$223	0	0	0.00	\$0.00	4	8	\$891.00
December '23	4	8	2.00	\$2,997.00	\$749	0	0	0.00	\$0.00	4	8	\$2,997.00
January '24	4	8	2.00	\$1,456.00	\$364	0	0	0.00	\$0.00	4	8	\$1,456.00
February '24	3	5	1.67	\$964.00	\$321	0	0	0.00	\$0.00	3	5	\$964.00
March '24	4	7	1.75	\$1,165.50	\$291	0	0	0.00	\$0.00	4	7	\$1,165.50
April '24	3	4	1.33	\$719.00	\$240	0	0	0.00	\$0.00	3	4	\$719.00
May '24	2	3	1.50	\$1,216.00	\$608	0	0	0.00	\$0.00	2	3	\$1,216.00
June '24	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
July '24	2	3	1.50	\$561.00	\$281	0	0	0.00	\$0.00	2	3	\$561.00
August '24	1	1	1.00	\$687.00	\$687	0	0	0.00	\$0.00	1	1	\$687.00
September '24	1	1	1.00	\$238.00	\$238	0	0	0.00	\$0.00	1	1	\$238.00
Monthly Avg.	3	5	1.58	\$1,042.04	\$379	0	0	0.00	\$0.00	3	5	\$1,042.04
Fiscal Year 2025												
October '24	2	4	2.00	\$404.00	\$202	0	0	0.00	\$0.00	2	4	\$404.00
November '24	2	4	2.00	\$3,025.00	\$1,513	0	0	0.00	\$0.00	2	4	\$3,025.00
December '24	1	1	1.00	\$187.00	\$187	0	0	0.00	\$0.00	1	1	\$187.00
January '25	1	1	1.00	\$187.00	\$187	0	0	0.00	\$0.00	1	1	\$187.00
Monthly Avg.	2	3	1.50	\$950.75	\$634	0	0	0.00	\$0.00	2	3	\$950.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Lenawee County												
Fiscal Year 2023												
October '22	99	249	2.52	\$38,128.40	\$385	0	0	0.00	\$0.00	99	249	\$38,128.40
November '22	98	240	2.45	\$35,800.90	\$365	0	0	0.00	\$0.00	98	240	\$35,800.90
December '22	99	235	2.37	\$35,045.50	\$354	0	0	0.00	\$0.00	99	235	\$35,045.50
January '23	102	247	2.42	\$37,785.50	\$370	0	0	0.00	\$0.00	102	247	\$37,785.50
February '23	100	246	2.46	\$35,926.00	\$359	0	0	0.00	\$0.00	100	246	\$35,926.00
March '23	98	236	2.41	\$36,094.50	\$368	0	0	0.00	\$0.00	98	236	\$36,094.50
April '23	98	221	2.26	\$33,637.00	\$343	0	0	0.00	\$0.00	98	221	\$33,637.00
May '23	101	226	2.24	\$33,839.00	\$335	0	0	0.00	\$0.00	101	226	\$33,839.00
June '23	98	215	2.19	\$33,073.61	\$337	0	0	0.00	\$0.00	98	215	\$33,073.61
July '23	91	198	2.18	\$30,676.50	\$337	0	0	0.00	\$0.00	91	198	\$30,676.50
August '23	92	209	2.27	\$85,635.41	\$931	0	0	0.00	\$0.00	92	209	\$85,635.41
September '23	95	200	2.11	\$30,909.50	\$325	0	0	0.00	\$0.00	95	200	\$30,909.50
Monthly Avg.	98	227	2.32	\$38,879.32	\$398	0	0	0.00	\$0.00	98	227	\$38,879.32
Fiscal Year 2024												
October '23	92	190	2.07	\$31,543.50	\$343	0	0	0.00	\$0.00	92	190	\$31,543.50
November '23	98	215	2.19	\$31,507.50	\$322	0	0	0.00	\$0.00	98	215	\$31,507.50
December '23	96	209	2.18	\$67,035.50	\$698	0	0	0.00	\$0.00	96	209	\$67,035.50
January '24	103	237	2.30	\$36,667.50	\$356	0	0	0.00	\$0.00	103	237	\$36,667.50
February '24	99	221	2.23	\$32,105.00	\$324	0	0	0.00	\$0.00	99	221	\$32,105.00
March '24	98	214	2.18	\$33,757.00	\$344	0	0	0.00	\$0.00	98	214	\$33,757.00
April '24	95	212	2.23	\$31,188.50	\$328	0	0	0.00	\$0.00	95	212	\$31,188.50
May '24	93	206	2.22	\$63,659.00	\$685	0	0	0.00	\$0.00	93	206	\$63,659.00
June '24	91	209	2.30	\$31,446.00	\$346	0	0	0.00	\$0.00	91	209	\$31,446.00
July '24	89	207	2.33	\$30,294.00	\$340	0	0	0.00	\$0.00	89	207	\$30,294.00
August '24	88	208	2.36	\$114,071.00	\$1,296	0	0	0.00	\$0.00	88	208	\$114,071.00
September '24	91	211	2.32	\$34,985.50	\$384	0	0	0.00	\$0.00	91	211	\$34,985.50
Monthly Avg.	94	212	2.24	\$44,855.00	\$475	0	0	0.00	\$0.00	94	212	\$44,855.00
Fiscal Year 2025												
October '24	90	218	2.42	\$32,576.00	\$362	0	0	0.00	\$0.00	90	218	\$32,576.00
November '24	96	239	2.49	\$172,572.50	\$1,798	0	0	0.00	\$0.00	96	239	\$172,572.50
December '24	89	223	2.51	\$42,047.95	\$472	0	0	0.00	\$0.00	89	223	\$42,047.95
January '25	86	208	2.42	\$36,268.50	\$422	0	0	0.00	\$0.00	86	208	\$36,268.50
Monthly Avg.	90	222	2.46	\$70,866.24	\$785	0	0	0.00	\$0.00	90	222	\$70,866.24

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Livingston County												
Fiscal Year 2023												
October '22	27	49	1.81	\$7,073.72	\$262	0	0	0.00	\$0.00	27	49	\$7,073.72
November '22	24	47	1.96	\$6,563.72	\$273	0	0	0.00	\$0.00	24	47	\$6,563.72
December '22	24	46	1.92	\$7,291.00	\$304	0	0	0.00	\$0.00	24	46	\$7,291.00
January '23	26	56	2.15	\$8,611.50	\$331	0	0	0.00	\$0.00	26	56	\$8,611.50
February '23	28	66	2.36	\$9,327.00	\$333	0	0	0.00	\$0.00	28	66	\$9,327.00
March '23	29	61	2.10	\$9,217.50	\$318	0	0	0.00	\$0.00	29	61	\$9,217.50
April '23	29	63	2.17	\$9,785.00	\$337	0	0	0.00	\$0.00	29	63	\$9,785.00
May '23	30	66	2.20	\$11,635.50	\$388	0	0	0.00	\$0.00	30	66	\$11,635.50
June '23	31	67	2.16	\$9,512.00	\$307	0	0	0.00	\$0.00	31	67	\$9,512.00
July '23	34	74	2.18	\$9,631.50	\$283	0	0	0.00	\$0.00	34	74	\$9,631.50
August '23	36	80	2.22	\$31,216.50	\$867	0	0	0.00	\$0.00	36	80	\$31,216.50
September '23	37	80	2.16	\$11,681.00	\$316	0	0	0.00	\$0.00	37	80	\$11,681.00
Monthly Avg.	30	63	2.12	\$10,962.16	\$371	0	0	0.00	\$0.00	30	63	\$10,962.16
Fiscal Year 2024												
October '23	37	75	2.03	\$11,286.00	\$305	0	0	0.00	\$0.00	37	75	\$11,286.00
November '23	41	85	2.07	\$12,507.50	\$305	0	0	0.00	\$0.00	41	85	\$12,507.50
December '23	37	76	2.05	\$24,429.00	\$660	0	0	0.00	\$0.00	37	76	\$24,429.00
January '24	35	71	2.03	\$10,449.00	\$299	0	0	0.00	\$0.00	35	71	\$10,449.00
February '24	39	77	1.97	\$11,723.50	\$301	0	0	0.00	\$0.00	39	77	\$11,723.50
March '24	36	73	2.03	\$11,467.00	\$319	0	0	0.00	\$0.00	36	73	\$11,467.00
April '24	40	83	2.08	\$13,762.30	\$344	0	0	0.00	\$0.00	40	83	\$13,762.30
May '24	39	81	2.08	\$25,910.30	\$664	0	0	0.00	\$0.00	39	81	\$25,910.30
June '24	40	88	2.20	\$13,594.30	\$340	0	0	0.00	\$0.00	40	88	\$13,594.30
July '24	39	87	2.23	\$13,379.30	\$343	0	0	0.00	\$0.00	39	87	\$13,379.30
August '24	40	86	2.15	\$44,087.30	\$1,102	0	0	0.00	\$0.00	40	86	\$44,087.30
September '24	41	87	2.12	\$14,647.30	\$357	0	0	0.00	\$0.00	41	87	\$14,647.30
Monthly Avg.	39	81	2.09	\$17,270.23	\$447	0	0	0.00	\$0.00	39	81	\$17,270.23
Fiscal Year 2025												
October '24	40	85	2.13	\$12,925.80	\$323	0	0	0.00	\$0.00	40	85	\$12,925.80
November '24	43	87	2.02	\$74,275.80	\$1,727	0	0	0.00	\$0.00	43	87	\$74,275.80
December '24	39	74	1.90	\$13,464.50	\$345	0	0	0.00	\$0.00	39	74	\$13,464.50
January '25	41	80	1.95	\$14,956.50	\$365	0	0	0.00	\$0.00	41	80	\$14,956.50
Monthly Avg.	41	82	2.00	\$28,905.65	\$709	0	0	0.00	\$0.00	41	82	\$28,905.65

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Luce County												
Fiscal Year 2023												
October '22	10	20	2.00	\$4,659.00	\$466	0	0	0.00	\$0.00	10	20	\$4,659.00
November '22	10	22	2.20	\$2,680.50	\$268	0	0	0.00	\$0.00	10	22	\$2,680.50
December '22	10	22	2.20	\$2,979.00	\$298	0	0	0.00	\$0.00	10	22	\$2,979.00
January '23	10	21	2.10	\$3,205.00	\$321	0	0	0.00	\$0.00	10	21	\$3,205.00
February '23	9	19	2.11	\$2,931.00	\$326	0	0	0.00	\$0.00	9	19	\$2,931.00
March '23	8	17	2.13	\$2,528.00	\$316	0	0	0.00	\$0.00	8	17	\$2,528.00
April '23	7	15	2.14	\$2,254.00	\$322	0	0	0.00	\$0.00	7	15	\$2,254.00
May '23	6	13	2.17	\$1,851.00	\$309	0	0	0.00	\$0.00	6	13	\$1,851.00
June '23	6	13	2.17	\$1,851.00	\$309	0	0	0.00	\$0.00	6	13	\$1,851.00
July '23	6	13	2.17	\$1,851.00	\$309	0	0	0.00	\$0.00	6	13	\$1,851.00
August '23	7	18	2.57	\$6,793.00	\$970	0	0	0.00	\$0.00	7	18	\$6,793.00
September '23	8	19	2.38	\$2,861.00	\$358	0	0	0.00	\$0.00	8	19	\$2,861.00
Monthly Avg.	8	18	2.19	\$3,036.96	\$376	0	0	0.00	\$0.00	8	18	\$3,036.96
Fiscal Year 2024												
October '23	8	18	2.25	\$2,407.00	\$301	0	0	0.00	\$0.00	8	18	\$2,407.00
November '23	10	21	2.10	\$2,687.50	\$269	0	0	0.00	\$0.00	10	21	\$2,687.50
December '23	9	20	2.22	\$6,230.00	\$692	0	0	0.00	\$0.00	9	20	\$6,230.00
January '24	9	19	2.11	\$2,633.00	\$293	0	0	0.00	\$0.00	9	19	\$2,633.00
February '24	8	18	2.25	\$2,536.00	\$317	0	0	0.00	\$0.00	8	18	\$2,536.00
March '24	8	14	1.75	\$2,248.00	\$281	0	0	0.00	\$0.00	8	14	\$2,248.00
April '24	9	19	2.11	\$2,595.00	\$288	0	0	0.00	\$0.00	9	19	\$2,595.00
May '24	8	18	2.25	\$4,094.00	\$512	0	0	0.00	\$0.00	8	18	\$4,094.00
June '24	8	18	2.25	\$2,784.00	\$348	0	0	0.00	\$0.00	8	18	\$2,784.00
July '24	7	13	1.86	\$2,090.00	\$299	0	0	0.00	\$0.00	7	13	\$2,090.00
August '24	8	14	1.75	\$7,138.00	\$892	0	0	0.00	\$0.00	8	14	\$7,138.00
September '24	8	14	1.75	\$2,537.00	\$317	0	0	0.00	\$0.00	8	14	\$2,537.00
Monthly Avg.	8	17	2.05	\$3,331.63	\$400	0	0	0.00	\$0.00	8	17	\$3,331.63
Fiscal Year 2025												
October '24	9	17	1.89	\$2,549.00	\$283	0	0	0.00	\$0.00	9	17	\$2,549.00
November '24	8	17	2.13	\$14,196.00	\$1,775	0	0	0.00	\$0.00	8	17	\$14,196.00
December '24	9	19	2.11	\$3,558.86	\$395	0	0	0.00	\$0.00	9	19	\$3,558.86
January '25	9	20	2.22	\$3,797.86	\$422	0	0	0.00	\$0.00	9	20	\$3,797.86
Monthly Avg.	9	18	2.09	\$6,025.43	\$689	0	0	0.00	\$0.00	9	18	\$6,025.43

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mackinac County												
Fiscal Year 2023												
October '22	8	16	2.00	\$2,660.50	\$333	0	0	0.00	\$0.00	8	16	\$2,660.50
November '22	8	19	2.38	\$2,750.00	\$344	0	0	0.00	\$0.00	8	19	\$2,750.00
December '22	8	19	2.38	\$2,750.00	\$344	0	0	0.00	\$0.00	8	19	\$2,750.00
January '23	9	21	2.33	\$2,957.00	\$329	0	0	0.00	\$0.00	9	21	\$2,957.00
February '23	8	19	2.38	\$2,378.00	\$297	0	0	0.00	\$0.00	8	19	\$2,378.00
March '23	5	11	2.20	\$1,607.00	\$321	0	0	0.00	\$0.00	5	11	\$1,607.00
April '23	5	11	2.20	\$1,607.00	\$321	0	0	0.00	\$0.00	5	11	\$1,607.00
May '23	6	12	2.00	\$1,686.00	\$281	0	0	0.00	\$0.00	6	12	\$1,686.00
June '23	7	13	1.86	\$1,765.00	\$252	0	0	0.00	\$0.00	7	13	\$1,765.00
July '23	7	15	2.14	\$2,011.00	\$287	0	0	0.00	\$0.00	7	15	\$2,011.00
August '23	7	16	2.29	\$7,744.00	\$1,106	0	0	0.00	\$0.00	7	16	\$7,744.00
September '23	6	13	2.17	\$1,942.00	\$324	0	0	0.00	\$0.00	6	13	\$1,942.00
Monthly Avg.	7	15	2.19	\$2,654.79	\$379	0	0	0.00	\$0.00	7	15	\$2,654.79
Fiscal Year 2024												
October '23	7	17	2.43	\$3,136.00	\$448	0	0	0.00	\$0.00	7	17	\$3,136.00
November '23	9	19	2.11	\$2,793.50	\$310	0	0	0.00	\$0.00	9	19	\$2,793.50
December '23	9	17	1.89	\$6,273.00	\$697	0	0	0.00	\$0.00	9	17	\$6,273.00
January '24	8	16	2.00	\$2,442.00	\$305	0	0	0.00	\$0.00	8	16	\$2,442.00
February '24	8	16	2.00	\$2,571.00	\$321	0	0	0.00	\$0.00	8	16	\$2,571.00
March '24	6	12	2.00	\$1,765.00	\$294	0	0	0.00	\$0.00	6	12	\$1,765.00
April '24	6	12	2.00	\$1,765.00	\$294	0	0	0.00	\$0.00	6	12	\$1,765.00
May '24	6	12	2.00	\$4,385.00	\$731	0	0	0.00	\$0.00	6	12	\$4,385.00
June '24	5	11	2.20	\$1,607.00	\$321	0	0	0.00	\$0.00	5	11	\$1,607.00
July '24	7	14	2.00	\$2,089.00	\$298	0	0	0.00	\$0.00	7	14	\$2,089.00
August '24	6	12	2.00	\$7,584.00	\$1,264	0	0	0.00	\$0.00	6	12	\$7,584.00
September '24	6	12	2.00	\$2,085.00	\$348	0	0	0.00	\$0.00	6	12	\$2,085.00
Monthly Avg.	7	14	2.05	\$3,207.96	\$464	0	0	0.00	\$0.00	7	14	\$3,207.96
Fiscal Year 2025												
October '24	6	12	2.00	\$1,765.00	\$294	0	0	0.00	\$0.00	6	12	\$1,765.00
November '24	6	12	2.00	\$11,865.00	\$1,978	0	0	0.00	\$0.00	6	12	\$11,865.00
December '24	8	15	1.88	\$2,662.50	\$333	0	0	0.00	\$0.00	8	15	\$2,662.50
January '25	8	17	2.13	\$3,607.50	\$451	0	0	0.00	\$0.00	8	17	\$3,607.50
Monthly Avg.	7	14	2.00	\$4,975.00	\$711	0	0	0.00	\$0.00	7	14	\$4,975.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Macomb County												
Fiscal Year 2023												
October '22	675	1,626	2.41	\$246,398.97	\$365	0	0	0.00	\$0.00	675	1,626	\$246,398.97
November '22	693	1,674	2.42	\$252,487.15	\$364	0	0	0.00	\$0.00	693	1,674	\$252,487.15
December '22	663	1,593	2.40	\$243,188.87	\$367	0	0	0.00	\$0.00	663	1,593	\$243,188.87
January '23	669	1,601	2.39	\$249,047.73	\$372	0	0	0.00	\$0.00	669	1,601	\$249,047.73
February '23	635	1,524	2.40	\$232,454.88	\$366	0	0	0.00	\$0.00	635	1,524	\$232,454.88
March '23	636	1,527	2.40	\$228,264.48	\$359	0	0	0.00	\$0.00	636	1,527	\$228,264.48
April '23	635	1,493	2.35	\$227,786.52	\$359	0	0	0.00	\$0.00	635	1,493	\$227,786.52
May '23	645	1,529	2.37	\$230,065.44	\$357	0	0	0.00	\$0.00	645	1,529	\$230,065.44
June '23	641	1,533	2.39	\$228,559.80	\$357	0	0	0.00	\$0.00	641	1,533	\$228,559.80
July '23	633	1,537	2.43	\$224,069.50	\$354	0	0	0.00	\$0.00	633	1,537	\$224,069.50
August '23	626	1,525	2.44	\$592,424.50	\$946	0	0	0.00	\$0.00	626	1,525	\$592,424.50
September '23	630	1,575	2.50	\$233,290.42	\$370	0	0	0.00	\$0.00	630	1,575	\$233,290.42
Monthly Avg.	648	1,561	2.41	\$265,669.86	\$410	0	0	0.00	\$0.00	648	1,561	\$265,669.86
Fiscal Year 2024												
October '23	636	1,607	2.53	\$234,530.71	\$369	0	0	0.00	\$0.00	636	1,607	\$234,530.71
November '23	648	1,605	2.48	\$239,101.17	\$369	0	0	0.00	\$0.00	648	1,605	\$239,101.17
December '23	627	1,543	2.46	\$546,784.53	\$872	0	0	0.00	\$0.00	627	1,543	\$546,784.53
January '24	628	1,542	2.46	\$235,206.53	\$375	0	0	0.00	\$0.00	628	1,542	\$235,206.53
February '24	619	1,506	2.43	\$224,250.33	\$362	0	0	0.00	\$0.00	619	1,506	\$224,250.33
March '24	614	1,474	2.40	\$228,662.77	\$372	0	0	0.00	\$0.00	614	1,474	\$228,662.77
April '24	596	1,458	2.45	\$218,117.48	\$366	0	0	0.00	\$0.00	596	1,458	\$218,117.48
May '24	610	1,497	2.45	\$474,125.17	\$777	0	0	0.00	\$0.00	610	1,497	\$474,125.17
June '24	639	1,561	2.44	\$239,226.40	\$374	0	0	0.00	\$0.00	639	1,561	\$239,226.40
July '24	640	1,540	2.41	\$257,962.11	\$403	0	0	0.00	\$0.00	640	1,540	\$257,962.11
August '24	674	1,650	2.45	\$809,711.00	\$1,201	0	0	0.00	\$0.00	674	1,650	\$809,711.00
September '24	685	1,683	2.46	\$289,644.46	\$423	0	0	0.00	\$0.00	685	1,683	\$289,644.46
Monthly Avg.	635	1,556	2.45	\$333,110.22	\$525	0	0	0.00	\$0.00	635	1,556	\$333,110.22
Fiscal Year 2025												
October '24	691	1,736	2.51	\$261,591.09	\$379	0	0	0.00	\$0.00	691	1,736	\$261,591.09
November '24	706	1,790	2.54	\$1,489,729.71	\$2,110	0	0	0.00	\$0.00	706	1,790	\$1,489,729.71
December '24	716	1,816	2.54	\$327,453.86	\$457	0	0	0.00	\$0.00	716	1,816	\$327,453.86
January '25	722	1,842	2.55	\$332,624.60	\$461	0	0	0.00	\$0.00	722	1,842	\$332,624.60
Monthly Avg.	709	1,796	2.53	\$602,849.82	\$851	0	0	0.00	\$0.00	709	1,796	\$602,849.82

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Manistee County												
Fiscal Year 2023												
October '22	33	68	2.06	\$10,965.00	\$332	0	0	0.00	\$0.00	33	68	\$10,965.00
November '22	33	73	2.21	\$10,402.00	\$315	0	0	0.00	\$0.00	33	73	\$10,402.00
December '22	30	65	2.17	\$10,291.50	\$343	0	0	0.00	\$0.00	30	65	\$10,291.50
January '23	30	68	2.27	\$10,811.00	\$360	0	0	0.00	\$0.00	30	68	\$10,811.00
February '23	29	64	2.21	\$9,633.00	\$332	0	0	0.00	\$0.00	29	64	\$9,633.00
March '23	29	67	2.31	\$10,610.50	\$366	0	0	0.00	\$0.00	29	67	\$10,610.50
April '23	32	73	2.28	\$11,340.00	\$354	0	0	0.00	\$0.00	32	73	\$11,340.00
May '23	31	74	2.39	\$11,315.50	\$365	0	0	0.00	\$0.00	31	74	\$11,315.50
June '23	31	73	2.35	\$11,703.00	\$378	0	0	0.00	\$0.00	31	73	\$11,703.00
July '23	31	73	2.35	\$11,149.00	\$360	0	0	0.00	\$0.00	31	73	\$11,149.00
August '23	26	55	2.12	\$22,260.50	\$856	0	0	0.00	\$0.00	26	55	\$22,260.50
September '23	25	53	2.12	\$8,699.00	\$348	0	0	0.00	\$0.00	25	53	\$8,699.00
Monthly Avg.	30	67	2.24	\$11,598.33	\$387	0	0	0.00	\$0.00	30	67	\$11,598.33
Fiscal Year 2024												
October '23	25	54	2.16	\$8,912.00	\$356	0	0	0.00	\$0.00	25	54	\$8,912.00
November '23	25	52	2.08	\$9,151.00	\$366	0	0	0.00	\$0.00	25	52	\$9,151.00
December '23	30	68	2.27	\$25,386.50	\$846	0	0	0.00	\$0.00	30	68	\$25,386.50
January '24	30	68	2.27	\$11,792.50	\$393	0	0	0.00	\$0.00	30	68	\$11,792.50
February '24	29	64	2.21	\$9,557.50	\$330	0	0	0.00	\$0.00	29	64	\$9,557.50
March '24	29	62	2.14	\$11,464.50	\$395	0	0	0.00	\$0.00	29	62	\$11,464.50
April '24	31	64	2.06	\$10,282.00	\$332	0	0	0.00	\$0.00	31	64	\$10,282.00
May '24	30	65	2.17	\$22,235.00	\$741	0	0	0.00	\$0.00	30	65	\$22,235.00
June '24	28	62	2.21	\$9,453.00	\$338	0	0	0.00	\$0.00	28	62	\$9,453.00
July '24	28	63	2.25	\$9,377.50	\$335	0	0	0.00	\$0.00	28	63	\$9,377.50
August '24	30	73	2.43	\$42,001.00	\$1,400	0	0	0.00	\$0.00	30	73	\$42,001.00
September '24	27	68	2.52	\$10,194.00	\$378	0	0	0.00	\$0.00	27	68	\$10,194.00
Monthly Avg.	29	64	2.23	\$14,983.88	\$526	0	0	0.00	\$0.00	29	64	\$14,983.88
Fiscal Year 2025												
October '24	25	61	2.44	\$8,714.50	\$349	0	0	0.00	\$0.00	25	61	\$8,714.50
November '24	23	59	2.57	\$43,791.00	\$1,904	0	0	0.00	\$0.00	23	59	\$43,791.00
December '24	23	56	2.43	\$9,332.00	\$406	0	0	0.00	\$0.00	23	56	\$9,332.00
January '25	23	56	2.43	\$10,390.00	\$452	0	0	0.00	\$0.00	23	56	\$10,390.00
Monthly Avg.	24	58	2.47	\$18,056.88	\$768	0	0	0.00	\$0.00	24	58	\$18,056.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Marquette County												
Fiscal Year 2023												
October '22	59	117	1.98	\$18,011.50	\$305	0	0	0.00	\$0.00	59	117	\$18,011.50
November '22	61	121	1.98	\$18,279.00	\$300	0	0	0.00	\$0.00	61	121	\$18,279.00
December '22	62	120	1.94	\$18,235.00	\$294	0	0	0.00	\$0.00	62	120	\$18,235.00
January '23	56	107	1.91	\$15,994.75	\$286	0	0	0.00	\$0.00	56	107	\$15,994.75
February '23	49	91	1.86	\$13,587.00	\$277	0	0	0.00	\$0.00	49	91	\$13,587.00
March '23	48	92	1.92	\$12,953.10	\$270	0	0	0.00	\$0.00	48	92	\$12,953.10
April '23	49	95	1.94	\$13,316.26	\$272	0	0	0.00	\$0.00	49	95	\$13,316.26
May '23	48	99	2.06	\$14,716.66	\$307	0	0	0.00	\$0.00	48	99	\$14,716.66
June '23	52	103	1.98	\$14,956.16	\$288	0	0	0.00	\$0.00	52	103	\$14,956.16
July '23	53	98	1.85	\$14,781.66	\$279	0	0	0.00	\$0.00	53	98	\$14,781.66
August '23	57	115	2.02	\$43,196.16	\$758	0	0	0.00	\$0.00	57	115	\$43,196.16
September '23	57	115	2.02	\$17,401.16	\$305	0	0	0.00	\$0.00	57	115	\$17,401.16
Monthly Avg.	54	106	1.95	\$17,952.37	\$331	0	0	0.00	\$0.00	54	106	\$17,952.37
Fiscal Year 2024												
October '23	60	123	2.05	\$18,219.06	\$304	0	0	0.00	\$0.00	60	123	\$18,219.06
November '23	53	110	2.08	\$15,979.16	\$301	0	0	0.00	\$0.00	53	110	\$15,979.16
December '23	52	101	1.94	\$32,453.50	\$624	0	0	0.00	\$0.00	52	101	\$32,453.50
January '24	49	91	1.86	\$13,659.00	\$279	0	0	0.00	\$0.00	49	91	\$13,659.00
February '24	48	90	1.88	\$12,730.00	\$265	0	0	0.00	\$0.00	48	90	\$12,730.00
March '24	47	85	1.81	\$12,902.00	\$275	0	0	0.00	\$0.00	47	85	\$12,902.00
April '24	51	95	1.86	\$14,421.00	\$283	0	0	0.00	\$0.00	51	95	\$14,421.00
May '24	50	97	1.94	\$23,591.00	\$472	0	0	0.00	\$0.00	50	97	\$23,591.00
June '24	55	111	2.02	\$15,555.50	\$283	0	0	0.00	\$0.00	55	111	\$15,555.50
July '24	50	96	1.92	\$14,859.50	\$297	0	0	0.00	\$0.00	50	96	\$14,859.50
August '24	49	94	1.92	\$53,518.00	\$1,092	0	0	0.00	\$0.00	49	94	\$53,518.00
September '24	45	87	1.93	\$13,979.00	\$311	0	0	0.00	\$0.00	45	87	\$13,979.00
Monthly Avg.	51	98	1.93	\$20,155.56	\$397	0	0	0.00	\$0.00	51	98	\$20,155.56
Fiscal Year 2025												
October '24	48	95	1.98	\$12,645.50	\$263	0	0	0.00	\$0.00	48	95	\$12,645.50
November '24	53	111	2.09	\$67,711.00	\$1,278	0	0	0.00	\$0.00	53	111	\$67,711.00
December '24	56	114	2.04	\$20,416.50	\$365	0	0	0.00	\$0.00	56	114	\$20,416.50
January '25	51	102	2.00	\$18,174.50	\$356	0	0	0.00	\$0.00	51	102	\$18,174.50
Monthly Avg.	52	106	2.03	\$29,736.88	\$572	0	0	0.00	\$0.00	52	106	\$29,736.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mason County												
Fiscal Year 2023												
October '22	20	36	1.80	\$5,521.00	\$276	0	0	0.00	\$0.00	20	36	\$5,521.00
November '22	19	31	1.63	\$4,827.00	\$254	0	0	0.00	\$0.00	19	31	\$4,827.00
December '22	20	33	1.65	\$4,608.50	\$230	0	0	0.00	\$0.00	20	33	\$4,608.50
January '23	17	27	1.59	\$4,722.50	\$278	0	0	0.00	\$0.00	17	27	\$4,722.50
February '23	16	26	1.63	\$3,960.00	\$248	0	0	0.00	\$0.00	16	26	\$3,960.00
March '23	14	24	1.71	\$4,248.50	\$303	0	0	0.00	\$0.00	14	24	\$4,248.50
April '23	14	24	1.71	\$3,652.00	\$261	0	0	0.00	\$0.00	14	24	\$3,652.00
May '23	14	25	1.79	\$3,897.00	\$278	0	0	0.00	\$0.00	14	25	\$3,897.00
June '23	14	31	2.21	\$4,436.00	\$317	0	0	0.00	\$0.00	14	31	\$4,436.00
July '23	13	31	2.38	\$4,988.00	\$384	0	0	0.00	\$0.00	13	31	\$4,988.00
August '23	17	44	2.59	\$14,768.00	\$869	0	0	0.00	\$0.00	17	44	\$14,768.00
September '23	17	40	2.35	\$6,254.00	\$368	0	0	0.00	\$0.00	17	40	\$6,254.00
Monthly Avg.	16	31	1.92	\$5,490.21	\$338	0	0	0.00	\$0.00	16	31	\$5,490.21
Fiscal Year 2024												
October '23	15	35	2.33	\$4,972.00	\$331	0	0	0.00	\$0.00	15	35	\$4,972.00
November '23	10	22	2.20	\$3,024.00	\$302	0	0	0.00	\$0.00	10	22	\$3,024.00
December '23	10	20	2.00	\$7,858.00	\$786	0	0	0.00	\$0.00	10	20	\$7,858.00
January '24	14	25	1.79	\$3,734.00	\$267	0	0	0.00	\$0.00	14	25	\$3,734.00
February '24	15	28	1.87	\$4,136.00	\$276	0	0	0.00	\$0.00	15	28	\$4,136.00
March '24	12	20	1.67	\$2,954.00	\$246	0	0	0.00	\$0.00	12	20	\$2,954.00
April '24	13	29	2.23	\$5,125.00	\$394	0	0	0.00	\$0.00	13	29	\$5,125.00
May '24	15	37	2.47	\$9,383.00	\$626	0	0	0.00	\$0.00	15	37	\$9,383.00
June '24	17	46	2.71	\$6,891.00	\$405	0	0	0.00	\$0.00	17	46	\$6,891.00
July '24	17	46	2.71	\$6,609.00	\$389	0	0	0.00	\$0.00	17	46	\$6,609.00
August '24	17	49	2.88	\$27,065.00	\$1,592	0	0	0.00	\$0.00	17	49	\$27,065.00
September '24	20	58	2.90	\$7,735.00	\$387	0	0	0.00	\$0.00	20	58	\$7,735.00
Monthly Avg.	15	35	2.31	\$7,457.17	\$511	0	0	0.00	\$0.00	15	35	\$7,457.17
Fiscal Year 2025												
October '24	17	46	2.71	\$8,165.00	\$480	0	0	0.00	\$0.00	17	46	\$8,165.00
November '24	19	47	2.47	\$37,987.50	\$1,999	0	0	0.00	\$0.00	19	47	\$37,987.50
December '24	17	42	2.47	\$7,425.00	\$437	0	0	0.00	\$0.00	17	42	\$7,425.00
January '25	17	42	2.47	\$7,357.00	\$433	0	0	0.00	\$0.00	17	42	\$7,357.00
Monthly Avg.	18	44	2.53	\$15,233.63	\$870	0	0	0.00	\$0.00	18	44	\$15,233.63

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Mecosta County												
Fiscal Year 2023												
October '22	46	87	1.89	\$12,955.90	\$282	0	0	0.00	\$0.00	46	87	\$12,955.90
November '22	50	98	1.96	\$15,082.40	\$302	0	0	0.00	\$0.00	50	98	\$15,082.40
December '22	48	94	1.96	\$14,629.40	\$305	0	0	0.00	\$0.00	48	94	\$14,629.40
January '23	49	94	1.92	\$15,440.90	\$315	0	0	0.00	\$0.00	49	94	\$15,440.90
February '23	50	97	1.94	\$14,422.40	\$288	0	0	0.00	\$0.00	50	97	\$14,422.40
March '23	54	104	1.93	\$15,710.10	\$291	0	0	0.00	\$0.00	54	104	\$15,710.10
April '23	54	107	1.98	\$16,336.10	\$303	0	0	0.00	\$0.00	54	107	\$16,336.10
May '23	53	106	2.00	\$15,656.60	\$295	0	0	0.00	\$0.00	53	106	\$15,656.60
June '23	56	114	2.04	\$17,040.10	\$304	0	0	0.00	\$0.00	56	114	\$17,040.10
July '23	53	109	2.06	\$17,110.10	\$323	0	0	0.00	\$0.00	53	109	\$17,110.10
August '23	60	137	2.28	\$50,093.10	\$835	0	0	0.00	\$0.00	60	137	\$50,093.10
September '23	61	136	2.23	\$18,203.60	\$298	0	0	0.00	\$0.00	61	136	\$18,203.60
Monthly Avg.	53	107	2.02	\$18,556.73	\$351	0	0	0.00	\$0.00	53	107	\$18,556.73
Fiscal Year 2024												
October '23	60	138	2.30	\$19,632.10	\$327	0	0	0.00	\$0.00	60	138	\$19,632.10
November '23	63	141	2.24	\$19,587.10	\$311	0	0	0.00	\$0.00	63	141	\$19,587.10
December '23	63	138	2.19	\$45,701.60	\$725	0	0	0.00	\$0.00	63	138	\$45,701.60
January '24	62	147	2.37	\$21,965.10	\$354	0	0	0.00	\$0.00	62	147	\$21,965.10
February '24	66	157	2.38	\$22,982.10	\$348	0	0	0.00	\$0.00	66	157	\$22,982.10
March '24	70	164	2.34	\$25,310.10	\$362	0	0	0.00	\$0.00	70	164	\$25,310.10
April '24	71	166	2.34	\$24,317.10	\$342	0	0	0.00	\$0.00	71	166	\$24,317.10
May '24	72	164	2.28	\$52,677.60	\$732	0	0	0.00	\$0.00	72	164	\$52,677.60
June '24	61	134	2.20	\$19,005.60	\$312	0	0	0.00	\$0.00	61	134	\$19,005.60
July '24	54	116	2.15	\$16,570.10	\$307	0	0	0.00	\$0.00	54	116	\$16,570.10
August '24	51	115	2.25	\$58,546.10	\$1,148	0	0	0.00	\$0.00	51	115	\$58,546.10
September '24	50	112	2.24	\$19,850.60	\$397	0	0	0.00	\$0.00	50	112	\$19,850.60
Monthly Avg.	62	141	2.27	\$28,845.43	\$466	0	0	0.00	\$0.00	62	141	\$28,845.43
Fiscal Year 2025												
October '24	47	100	2.13	\$15,499.60	\$330	0	0	0.00	\$0.00	47	100	\$15,499.60
November '24	56	131	2.34	\$95,479.50	\$1,705	0	0	0.00	\$0.00	56	131	\$95,479.50
December '24	56	127	2.27	\$23,380.00	\$418	0	0	0.00	\$0.00	56	127	\$23,380.00
January '25	57	136	2.39	\$23,021.00	\$404	0	0	0.00	\$0.00	57	136	\$23,021.00
Monthly Avg.	54	124	2.28	\$39,345.03	\$729	0	0	0.00	\$0.00	54	124	\$39,345.03

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Menominee County												
Fiscal Year 2023												
October '22	15	22	1.47	\$3,645.00	\$243	0	0	0.00	\$0.00	15	22	\$3,645.00
November '22	15	25	1.67	\$3,929.00	\$262	0	0	0.00	\$0.00	15	25	\$3,929.00
December '22	16	26	1.63	\$3,806.50	\$238	0	0	0.00	\$0.00	16	26	\$3,806.50
January '23	16	27	1.69	\$4,242.50	\$265	0	0	0.00	\$0.00	16	27	\$4,242.50
February '23	16	31	1.94	\$5,159.50	\$322	0	0	0.00	\$0.00	16	31	\$5,159.50
March '23	16	32	2.00	\$4,801.00	\$300	0	0	0.00	\$0.00	16	32	\$4,801.00
April '23	17	34	2.00	\$5,047.00	\$297	0	0	0.00	\$0.00	17	34	\$5,047.00
May '23	16	30	1.88	\$4,752.50	\$297	0	0	0.00	\$0.00	16	30	\$4,752.50
June '23	15	28	1.87	\$4,202.00	\$280	0	0	0.00	\$0.00	15	28	\$4,202.00
July '23	16	30	1.88	\$4,605.00	\$288	0	0	0.00	\$0.00	16	30	\$4,605.00
August '23	19	40	2.11	\$14,588.00	\$768	0	0	0.00	\$0.00	19	40	\$14,588.00
September '23	18	35	1.94	\$5,041.00	\$280	0	0	0.00	\$0.00	18	35	\$5,041.00
Monthly Avg.	16	30	1.84	\$5,318.25	\$327	0	0	0.00	\$0.00	16	30	\$5,318.25
Fiscal Year 2024												
October '23	16	34	2.13	\$4,948.00	\$309	0	0	0.00	\$0.00	16	34	\$4,948.00
November '23	16	32	2.00	\$4,812.00	\$301	0	0	0.00	\$0.00	16	32	\$4,812.00
December '23	16	34	2.13	\$11,050.50	\$691	0	0	0.00	\$0.00	16	34	\$11,050.50
January '24	15	32	2.13	\$4,978.00	\$332	0	0	0.00	\$0.00	15	32	\$4,978.00
February '24	16	37	2.31	\$5,672.00	\$355	0	0	0.00	\$0.00	16	37	\$5,672.00
March '24	12	28	2.33	\$4,122.00	\$344	0	0	0.00	\$0.00	12	28	\$4,122.00
April '24	11	24	2.18	\$3,504.00	\$319	0	0	0.00	\$0.00	11	24	\$3,504.00
May '24	12	26	2.17	\$7,226.50	\$602	0	0	0.00	\$0.00	12	26	\$7,226.50
June '24	10	25	2.50	\$3,729.00	\$373	0	0	0.00	\$0.00	10	25	\$3,729.00
July '24	12	31	2.58	\$4,279.50	\$357	0	0	0.00	\$0.00	12	31	\$4,279.50
August '24	13	32	2.46	\$17,650.00	\$1,358	0	0	0.00	\$0.00	13	32	\$17,650.00
September '24	14	35	2.50	\$4,886.50	\$349	0	0	0.00	\$0.00	14	35	\$4,886.50
Monthly Avg.	14	31	2.29	\$6,404.83	\$472	0	0	0.00	\$0.00	14	31	\$6,404.83
Fiscal Year 2025												
October '24	14	36	2.57	\$4,975.00	\$355	0	0	0.00	\$0.00	14	36	\$4,975.00
November '24	12	29	2.42	\$28,029.00	\$2,336	0	0	0.00	\$0.00	12	29	\$28,029.00
December '24	13	30	2.31	\$5,216.50	\$401	0	0	0.00	\$0.00	13	30	\$5,216.50
January '25	16	33	2.06	\$5,389.00	\$337	0	0	0.00	\$0.00	16	33	\$5,389.00
Monthly Avg.	14	32	2.34	\$10,902.38	\$793	0	0	0.00	\$0.00	14	32	\$10,902.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Midland County												
Fiscal Year 2023												
October '22	47	112	2.38	\$22,191.40	\$472	0	0	0.00	\$0.00	47	112	\$22,191.40
November '22	49	107	2.18	\$17,446.90	\$356	0	0	0.00	\$0.00	49	107	\$17,446.90
December '22	53	120	2.26	\$20,206.40	\$381	0	0	0.00	\$0.00	53	120	\$20,206.40
January '23	50	112	2.24	\$19,144.40	\$383	0	0	0.00	\$0.00	50	112	\$19,144.40
February '23	49	110	2.24	\$17,048.90	\$348	0	0	0.00	\$0.00	49	110	\$17,048.90
March '23	55	128	2.33	\$19,937.40	\$362	0	0	0.00	\$0.00	55	128	\$19,937.40
April '23	60	142	2.37	\$21,651.40	\$361	0	0	0.00	\$0.00	60	142	\$21,651.40
May '23	57	137	2.40	\$22,020.40	\$386	0	0	0.00	\$0.00	57	137	\$22,020.40
June '23	63	146	2.32	\$23,250.40	\$369	0	0	0.00	\$0.00	63	146	\$23,250.40
July '23	61	144	2.36	\$22,754.90	\$373	0	0	0.00	\$0.00	61	144	\$22,754.90
August '23	63	155	2.46	\$58,552.00	\$929	0	0	0.00	\$0.00	63	155	\$58,552.00
September '23	62	155	2.50	\$20,583.00	\$332	0	0	0.00	\$0.00	62	155	\$20,583.00
Monthly Avg.	56	131	2.34	\$23,732.29	\$426	0	0	0.00	\$0.00	56	131	\$23,732.29
Fiscal Year 2024												
October '23	57	142	2.49	\$21,668.50	\$380	0	0	0.00	\$0.00	57	142	\$21,668.50
November '23	59	152	2.58	\$22,950.50	\$389	0	0	0.00	\$0.00	59	152	\$22,950.50
December '23	58	148	2.55	\$44,692.00	\$771	0	0	0.00	\$0.00	58	148	\$44,692.00
January '24	58	152	2.62	\$22,170.09	\$382	0	0	0.00	\$0.00	58	152	\$22,170.09
February '24	58	153	2.64	\$21,211.00	\$366	0	0	0.00	\$0.00	58	153	\$21,211.00
March '24	56	143	2.55	\$20,498.50	\$366	0	0	0.00	\$0.00	56	143	\$20,498.50
April '24	57	141	2.47	\$21,784.50	\$382	0	0	0.00	\$0.00	57	141	\$21,784.50
May '24	56	137	2.45	\$45,257.00	\$808	0	0	0.00	\$0.00	56	137	\$45,257.00
June '24	58	143	2.47	\$19,882.00	\$343	0	0	0.00	\$0.00	58	143	\$19,882.00
July '24	62	152	2.45	\$22,216.50	\$358	0	0	0.00	\$0.00	62	152	\$22,216.50
August '24	60	145	2.42	\$75,077.50	\$1,251	0	0	0.00	\$0.00	60	145	\$75,077.50
September '24	59	140	2.37	\$23,218.00	\$394	0	0	0.00	\$0.00	59	140	\$23,218.00
Monthly Avg.	58	146	2.50	\$30,052.17	\$517	0	0	0.00	\$0.00	58	146	\$30,052.17
Fiscal Year 2025												
October '24	65	148	2.28	\$22,512.50	\$346	0	0	0.00	\$0.00	65	148	\$22,512.50
November '24	64	148	2.31	\$115,434.00	\$1,804	0	0	0.00	\$0.00	64	148	\$115,434.00
December '24	62	142	2.29	\$26,008.00	\$419	0	0	0.00	\$0.00	62	142	\$26,008.00
January '25	62	140	2.26	\$26,087.49	\$421	0	0	0.00	\$0.00	62	140	\$26,087.49
Monthly Avg.	63	145	2.28	\$47,510.50	\$751	0	0	0.00	\$0.00	63	145	\$47,510.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Missaukee County												
Fiscal Year 2023												
October '22	19	48	2.53	\$8,617.40	\$454	0	0	0.00	\$0.00	19	48	\$8,617.40
November '22	17	44	2.59	\$6,260.00	\$368	0	0	0.00	\$0.00	17	44	\$6,260.00
December '22	20	53	2.65	\$7,639.00	\$382	0	0	0.00	\$0.00	20	53	\$7,639.00
January '23	18	43	2.39	\$7,232.00	\$402	0	0	0.00	\$0.00	18	43	\$7,232.00
February '23	16	38	2.38	\$5,701.00	\$356	0	0	0.00	\$0.00	16	38	\$5,701.00
March '23	15	33	2.20	\$5,051.50	\$337	0	0	0.00	\$0.00	15	33	\$5,051.50
April '23	13	28	2.15	\$4,358.00	\$335	0	0	0.00	\$0.00	13	28	\$4,358.00
May '23	13	30	2.31	\$4,200.00	\$323	0	0	0.00	\$0.00	13	30	\$4,200.00
June '23	15	37	2.47	\$6,136.00	\$409	0	0	0.00	\$0.00	15	37	\$6,136.00
July '23	16	38	2.38	\$5,901.50	\$369	0	0	0.00	\$0.00	16	38	\$5,901.50
August '23	16	36	2.25	\$16,310.00	\$1,019	0	0	0.00	\$0.00	16	36	\$16,310.00
September '23	18	38	2.11	\$6,006.00	\$334	0	0	0.00	\$0.00	18	38	\$6,006.00
Monthly Avg.	16	39	2.37	\$6,951.03	\$426	0	0	0.00	\$0.00	16	39	\$6,951.03
Fiscal Year 2024												
October '23	18	38	2.11	\$5,794.50	\$322	0	0	0.00	\$0.00	18	38	\$5,794.50
November '23	17	35	2.06	\$5,319.00	\$313	0	0	0.00	\$0.00	17	35	\$5,319.00
December '23	15	30	2.00	\$10,050.00	\$670	0	0	0.00	\$0.00	15	30	\$10,050.00
January '24	11	21	1.91	\$3,158.00	\$287	0	0	0.00	\$0.00	11	21	\$3,158.00
February '24	15	27	1.80	\$4,122.00	\$275	0	0	0.00	\$0.00	15	27	\$4,122.00
March '24	16	36	2.25	\$5,881.00	\$368	0	0	0.00	\$0.00	16	36	\$5,881.00
April '24	17	40	2.35	\$5,784.00	\$340	0	0	0.00	\$0.00	17	40	\$5,784.00
May '24	17	41	2.41	\$11,049.00	\$650	0	0	0.00	\$0.00	17	41	\$11,049.00
June '24	17	41	2.41	\$5,917.00	\$348	0	0	0.00	\$0.00	17	41	\$5,917.00
July '24	16	35	2.19	\$5,418.00	\$339	0	0	0.00	\$0.00	16	35	\$5,418.00
August '24	17	39	2.29	\$21,922.00	\$1,290	0	0	0.00	\$0.00	17	39	\$21,922.00
September '24	17	39	2.29	\$6,054.00	\$356	0	0	0.00	\$0.00	17	39	\$6,054.00
Monthly Avg.	16	35	2.17	\$7,539.04	\$469	0	0	0.00	\$0.00	16	35	\$7,539.04
Fiscal Year 2025												
October '24	18	42	2.33	\$4,303.00	\$239	0	0	0.00	\$0.00	18	42	\$4,303.00
November '24	20	40	2.00	\$30,263.00	\$1,513	0	0	0.00	\$0.00	20	40	\$30,263.00
December '24	19	38	2.00	\$6,482.00	\$341	0	0	0.00	\$0.00	19	38	\$6,482.00
January '25	18	36	2.00	\$6,283.00	\$349	0	0	0.00	\$0.00	18	36	\$6,283.00
Monthly Avg.	19	39	2.08	\$11,832.75	\$631	0	0	0.00	\$0.00	19	39	\$11,832.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Monroe County												
Fiscal Year 2023												
October '22	143	304	2.13	\$43,897.00	\$307	0	0	0.00	\$0.00	143	304	\$43,897.00
November '22	144	308	2.14	\$46,302.50	\$322	0	0	0.00	\$0.00	144	308	\$46,302.50
December '22	148	313	2.11	\$45,462.21	\$307	0	0	0.00	\$0.00	148	313	\$45,462.21
January '23	150	326	2.17	\$48,087.22	\$321	0	0	0.00	\$0.00	150	326	\$48,087.22
February '23	148	327	2.21	\$46,677.72	\$315	0	0	0.00	\$0.00	148	327	\$46,677.72
March '23	151	333	2.21	\$49,487.72	\$328	0	0	0.00	\$0.00	151	333	\$49,487.72
April '23	145	322	2.22	\$47,703.22	\$329	0	0	0.00	\$0.00	145	322	\$47,703.22
May '23	146	323	2.21	\$47,847.72	\$328	0	0	0.00	\$0.00	146	323	\$47,847.72
June '23	152	329	2.16	\$48,427.22	\$319	0	0	0.00	\$0.00	152	329	\$48,427.22
July '23	155	334	2.15	\$50,023.48	\$323	0	0	0.00	\$0.00	155	334	\$50,023.48
August '23	154	345	2.24	\$132,731.50	\$862	0	0	0.00	\$0.00	154	345	\$132,731.50
September '23	153	351	2.29	\$51,011.50	\$333	0	0	0.00	\$0.00	153	351	\$51,011.50
Monthly Avg.	149	326	2.19	\$54,804.92	\$368	0	0	0.00	\$0.00	149	326	\$54,804.92
Fiscal Year 2024												
October '23	155	358	2.31	\$52,040.00	\$336	0	0	0.00	\$0.00	155	358	\$52,040.00
November '23	163	370	2.27	\$54,775.90	\$336	0	0	0.00	\$0.00	163	370	\$54,775.90
December '23	162	370	2.28	\$117,950.40	\$728	0	0	0.00	\$0.00	162	370	\$117,950.40
January '24	170	395	2.32	\$57,139.40	\$336	0	0	0.00	\$0.00	170	395	\$57,139.40
February '24	180	400	2.22	\$59,828.90	\$332	0	0	0.00	\$0.00	180	400	\$59,828.90
March '24	175	394	2.25	\$58,926.24	\$337	0	0	0.00	\$0.00	175	394	\$58,926.24
April '24	160	361	2.26	\$54,077.50	\$338	0	0	0.00	\$0.00	160	361	\$54,077.50
May '24	166	389	2.34	\$108,630.00	\$654	0	0	0.00	\$0.00	166	389	\$108,630.00
June '24	170	412	2.42	\$61,148.50	\$360	0	0	0.00	\$0.00	170	412	\$61,148.50
July '24	167	404	2.42	\$65,543.50	\$392	0	0	0.00	\$0.00	167	404	\$65,543.50
August '24	167	399	2.39	\$205,807.50	\$1,232	0	0	0.00	\$0.00	167	399	\$205,807.50
September '24	176	428	2.43	\$71,604.00	\$407	0	0	0.00	\$0.00	176	428	\$71,604.00
Monthly Avg.	168	390	2.33	\$80,622.65	\$481	0	0	0.00	\$0.00	168	390	\$80,622.65
Fiscal Year 2025												
October '24	171	415	2.43	\$62,377.00	\$365	0	0	0.00	\$0.00	171	415	\$62,377.00
November '24	162	387	2.39	\$322,019.71	\$1,988	0	0	0.00	\$0.00	162	387	\$322,019.71
December '24	154	358	2.32	\$66,058.20	\$429	0	0	0.00	\$0.00	154	358	\$66,058.20
January '25	159	378	2.38	\$67,247.68	\$423	0	0	0.00	\$0.00	159	378	\$67,247.68
Monthly Avg.	162	385	2.38	\$129,425.65	\$801	0	0	0.00	\$0.00	162	385	\$129,425.65

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montcalm County												
Fiscal Year 2023												
October '22	37	79	2.14	\$11,223.00	\$303	0	0	0.00	\$0.00	37	79	\$11,223.00
November '22	37	75	2.03	\$11,296.00	\$305	0	0	0.00	\$0.00	37	75	\$11,296.00
December '22	42	90	2.14	\$13,495.50	\$321	0	0	0.00	\$0.00	42	90	\$13,495.50
January '23	46	95	2.07	\$15,113.50	\$329	0	0	0.00	\$0.00	46	95	\$15,113.50
February '23	44	90	2.05	\$13,884.50	\$316	0	0	0.00	\$0.00	44	90	\$13,884.50
March '23	39	78	2.00	\$11,964.00	\$307	0	0	0.00	\$0.00	39	78	\$11,964.00
April '23	36	73	2.03	\$12,053.00	\$335	0	0	0.00	\$0.00	36	73	\$12,053.00
May '23	37	81	2.19	\$12,604.50	\$341	0	0	0.00	\$0.00	37	81	\$12,604.50
June '23	36	79	2.19	\$12,188.00	\$339	0	0	0.00	\$0.00	36	79	\$12,188.00
July '23	35	81	2.31	\$11,979.50	\$342	0	0	0.00	\$0.00	35	81	\$11,979.50
August '23	42	101	2.40	\$40,427.00	\$963	0	0	0.00	\$0.00	42	101	\$40,427.00
September '23	47	108	2.30	\$15,589.00	\$332	0	0	0.00	\$0.00	47	108	\$15,589.00
Monthly Avg.	40	86	2.15	\$15,151.46	\$380	0	0	0.00	\$0.00	40	86	\$15,151.46
Fiscal Year 2024												
October '23	51	126	2.47	\$18,517.00	\$363	0	0	0.00	\$0.00	51	126	\$18,517.00
November '23	49	125	2.55	\$19,317.50	\$394	0	0	0.00	\$0.00	49	125	\$19,317.50
December '23	44	117	2.66	\$31,246.50	\$710	0	0	0.00	\$0.00	44	117	\$31,246.50
January '24	54	137	2.54	\$21,545.50	\$399	0	0	0.00	\$0.00	54	137	\$21,545.50
February '24	54	132	2.44	\$19,731.00	\$365	0	0	0.00	\$0.00	54	132	\$19,731.00
March '24	51	121	2.37	\$18,337.00	\$360	0	0	0.00	\$0.00	51	121	\$18,337.00
April '24	46	115	2.50	\$16,739.00	\$364	0	0	0.00	\$0.00	46	115	\$16,739.00
May '24	44	105	2.39	\$30,393.00	\$691	0	0	0.00	\$0.00	44	105	\$30,393.00
June '24	46	111	2.41	\$15,913.50	\$346	0	0	0.00	\$0.00	46	111	\$15,913.50
July '24	43	101	2.35	\$13,994.00	\$325	0	0	0.00	\$0.00	43	101	\$13,994.00
August '24	44	102	2.32	\$58,191.50	\$1,323	0	0	0.00	\$0.00	44	102	\$58,191.50
September '24	40	95	2.38	\$15,303.00	\$383	0	0	0.00	\$0.00	40	95	\$15,303.00
Monthly Avg.	47	116	2.45	\$23,269.04	\$493	0	0	0.00	\$0.00	47	116	\$23,269.04
Fiscal Year 2025												
October '24	42	98	2.33	\$14,355.00	\$342	0	0	0.00	\$0.00	42	98	\$14,355.00
November '24	44	100	2.27	\$76,973.50	\$1,749	0	0	0.00	\$0.00	44	100	\$76,973.50
December '24	46	105	2.28	\$18,297.00	\$398	0	0	0.00	\$0.00	46	105	\$18,297.00
January '25	48	110	2.29	\$21,594.00	\$450	0	0	0.00	\$0.00	48	110	\$21,594.00
Monthly Avg.	45	103	2.30	\$32,804.88	\$729	0	0	0.00	\$0.00	45	103	\$32,804.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Montmorency County												
Fiscal Year 2023												
October '22	7	8	1.14	\$1,206.00	\$172	0	0	0.00	\$0.00	7	8	\$1,206.00
November '22	6	7	1.17	\$1,048.00	\$175	0	0	0.00	\$0.00	6	7	\$1,048.00
December '22	6	7	1.17	\$1,206.00	\$201	0	0	0.00	\$0.00	6	7	\$1,206.00
January '23	6	7	1.17	\$1,048.00	\$175	0	0	0.00	\$0.00	6	7	\$1,048.00
February '23	6	6	1.00	\$932.00	\$155	0	0	0.00	\$0.00	6	6	\$932.00
March '23	6	6	1.00	\$932.00	\$155	0	0	0.00	\$0.00	6	6	\$932.00
April '23	6	6	1.00	\$932.00	\$155	0	0	0.00	\$0.00	6	6	\$932.00
May '23	5	5	1.00	\$790.00	\$158	0	0	0.00	\$0.00	5	5	\$790.00
June '23	5	5	1.00	\$790.00	\$158	0	0	0.00	\$0.00	5	5	\$790.00
July '23	6	7	1.17	\$1,064.00	\$177	0	0	0.00	\$0.00	6	7	\$1,064.00
August '23	6	7	1.17	\$3,896.00	\$649	0	0	0.00	\$0.00	6	7	\$3,896.00
September '23	8	11	1.38	\$1,539.50	\$192	0	0	0.00	\$0.00	8	11	\$1,539.50
Monthly Avg.	6	7	1.11	\$1,281.96	\$211	0	0	0.00	\$0.00	6	7	\$1,281.96
Fiscal Year 2024												
October '23	8	11	1.38	\$1,741.00	\$218	0	0	0.00	\$0.00	8	11	\$1,741.00
November '23	7	9	1.29	\$1,338.00	\$191	0	0	0.00	\$0.00	7	9	\$1,338.00
December '23	7	9	1.29	\$2,538.00	\$363	0	0	0.00	\$0.00	7	9	\$2,538.00
January '24	7	10	1.43	\$1,484.00	\$212	0	0	0.00	\$0.00	7	10	\$1,484.00
February '24	8	11	1.38	\$1,790.00	\$224	0	0	0.00	\$0.00	8	11	\$1,790.00
March '24	8	12	1.50	\$1,887.00	\$236	0	0	0.00	\$0.00	8	12	\$1,887.00
April '24	9	15	1.67	\$2,379.00	\$264	0	0	0.00	\$0.00	9	15	\$2,379.00
May '24	10	19	1.90	\$8,176.00	\$818	0	0	0.00	\$0.00	10	19	\$8,176.00
June '24	9	16	1.78	\$2,092.00	\$232	0	0	0.00	\$0.00	9	16	\$2,092.00
July '24	9	13	1.44	\$1,614.00	\$179	0	0	0.00	\$0.00	9	13	\$1,614.00
August '24	8	9	1.13	\$6,670.00	\$834	0	0	0.00	\$0.00	8	9	\$6,670.00
September '24	8	8	1.00	\$1,904.00	\$238	0	0	0.00	\$0.00	8	8	\$1,904.00
Monthly Avg.	8	12	1.43	\$2,801.08	\$343	0	0	0.00	\$0.00	8	12	\$2,801.08
Fiscal Year 2025												
October '24	9	13	1.44	\$2,046.00	\$227	0	0	0.00	\$0.00	9	13	\$2,046.00
November '24	8	10	1.25	\$13,493.00	\$1,687	0	0	0.00	\$0.00	8	10	\$13,493.00
December '24	7	7	1.00	\$1,485.00	\$212	0	0	0.00	\$0.00	7	7	\$1,485.00
January '25	6	6	1.00	\$1,122.00	\$187	0	0	0.00	\$0.00	6	6	\$1,122.00
Monthly Avg.	8	9	1.17	\$4,536.50	\$605	0	0	0.00	\$0.00	8	9	\$4,536.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Muskegon County												
Fiscal Year 2023												
October '22	485	1,024	2.11	\$160,926.71	\$332	0	0	0.00	\$0.00	485	1,024	\$160,926.71
November '22	489	1,045	2.14	\$155,086.04	\$317	0	0	0.00	\$0.00	489	1,045	\$155,086.04
December '22	465	1,002	2.15	\$148,568.11	\$320	0	0	0.00	\$0.00	465	1,002	\$148,568.11
January '23	468	1,015	2.17	\$150,618.36	\$322	0	0	0.00	\$0.00	468	1,015	\$150,618.36
February '23	454	953	2.10	\$141,998.06	\$313	0	0	0.00	\$0.00	454	953	\$141,998.06
March '23	453	926	2.04	\$137,441.76	\$303	0	0	0.00	\$0.00	453	926	\$137,441.76
April '23	435	864	1.99	\$126,648.32	\$291	0	0	0.00	\$0.00	435	864	\$126,648.32
May '23	431	857	1.99	\$125,904.56	\$292	0	0	0.00	\$0.00	431	857	\$125,904.56
June '23	446	882	1.98	\$132,468.02	\$297	0	0	0.00	\$0.00	446	882	\$132,468.02
July '23	468	958	2.05	\$139,643.58	\$298	0	0	0.00	\$0.00	468	958	\$139,643.58
August '23	472	967	2.05	\$401,389.04	\$850	0	0	0.00	\$0.00	472	967	\$401,389.04
September '23	462	970	2.10	\$145,301.26	\$315	0	0	0.00	\$0.00	462	970	\$145,301.26
Monthly Avg.	461	955	2.07	\$163,832.82	\$356	0	0	0.00	\$0.00	461	955	\$163,832.82
Fiscal Year 2024												
October '23	448	933	2.08	\$140,316.36	\$313	0	0	0.00	\$0.00	448	933	\$140,316.36
November '23	446	908	2.04	\$137,554.90	\$308	0	0	0.00	\$0.00	446	908	\$137,554.90
December '23	460	931	2.02	\$356,124.91	\$774	0	0	0.00	\$0.00	460	931	\$356,124.91
January '24	438	873	1.99	\$137,563.59	\$314	0	0	0.00	\$0.00	438	873	\$137,563.59
February '24	432	873	2.02	\$131,948.10	\$305	0	0	0.00	\$0.00	432	873	\$131,948.10
March '24	419	830	1.98	\$129,361.56	\$309	0	0	0.00	\$0.00	419	830	\$129,361.56
April '24	425	849	2.00	\$127,701.86	\$300	0	0	0.00	\$0.00	425	849	\$127,701.86
May '24	423	858	2.03	\$294,660.06	\$697	0	0	0.00	\$0.00	423	858	\$294,660.06
June '24	424	872	2.06	\$132,995.16	\$314	0	0	0.00	\$0.00	424	872	\$132,995.16
July '24	454	963	2.12	\$147,086.16	\$324	0	0	0.00	\$0.00	454	963	\$147,086.16
August '24	493	1,097	2.23	\$574,279.02	\$1,165	0	0	0.00	\$0.00	493	1,097	\$574,279.02
September '24	501	1,130	2.26	\$191,539.52	\$382	0	0	0.00	\$0.00	501	1,130	\$191,539.52
Monthly Avg.	447	926	2.07	\$208,427.60	\$466	0	0	0.00	\$0.00	447	926	\$208,427.60
Fiscal Year 2025												
October '24	484	1,070	2.21	\$158,503.52	\$327	0	0	0.00	\$0.00	484	1,070	\$158,503.52
November '24	481	1,052	2.19	\$992,304.12	\$2,063	0	0	0.00	\$0.00	481	1,052	\$992,304.12
December '24	481	1,083	2.25	\$192,344.67	\$400	0	0	0.00	\$0.00	481	1,083	\$192,344.67
January '25	486	1,079	2.22	\$192,820.42	\$397	0	0	0.00	\$0.00	486	1,079	\$192,820.42
Monthly Avg.	483	1,071	2.22	\$383,993.18	\$795	0	0	0.00	\$0.00	483	1,071	\$383,993.18

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Newaygo County												
Fiscal Year 2023												
October '22	83	161	1.94	\$24,512.50	\$295	0	0	0.00	\$0.00	83	161	\$24,512.50
November '22	80	153	1.91	\$21,939.50	\$274	0	0	0.00	\$0.00	80	153	\$21,939.50
December '22	78	147	1.88	\$22,210.00	\$285	0	0	0.00	\$0.00	78	147	\$22,210.00
January '23	77	147	1.91	\$23,783.85	\$309	0	0	0.00	\$0.00	77	147	\$23,783.85
February '23	81	152	1.88	\$22,998.50	\$284	0	0	0.00	\$0.00	81	152	\$22,998.50
March '23	77	149	1.94	\$22,067.50	\$287	0	0	0.00	\$0.00	77	149	\$22,067.50
April '23	82	161	1.96	\$23,165.00	\$283	0	0	0.00	\$0.00	82	161	\$23,165.00
May '23	89	177	1.99	\$26,150.50	\$294	0	0	0.00	\$0.00	89	177	\$26,150.50
June '23	92	179	1.95	\$27,955.50	\$304	0	0	0.00	\$0.00	92	179	\$27,955.50
July '23	87	166	1.91	\$27,702.36	\$318	0	0	0.00	\$0.00	87	166	\$27,702.36
August '23	93	177	1.90	\$74,045.36	\$796	0	0	0.00	\$0.00	93	177	\$74,045.36
September '23	89	171	1.92	\$27,159.86	\$305	0	0	0.00	\$0.00	89	171	\$27,159.86
Monthly Avg.	84	162	1.92	\$28,640.87	\$341	0	0	0.00	\$0.00	84	162	\$28,640.87
Fiscal Year 2024												
October '23	87	168	1.93	\$25,204.36	\$290	0	0	0.00	\$0.00	87	168	\$25,204.36
November '23	87	171	1.97	\$25,510.36	\$293	0	0	0.00	\$0.00	87	171	\$25,510.36
December '23	90	176	1.96	\$57,483.50	\$639	0	0	0.00	\$0.00	90	176	\$57,483.50
January '24	93	186	2.00	\$27,856.00	\$300	0	0	0.00	\$0.00	93	186	\$27,856.00
February '24	94	189	2.01	\$27,050.88	\$288	0	0	0.00	\$0.00	94	189	\$27,050.88
March '24	92	190	2.07	\$27,729.32	\$301	0	0	0.00	\$0.00	92	190	\$27,729.32
April '24	91	188	2.07	\$27,714.50	\$305	0	0	0.00	\$0.00	91	188	\$27,714.50
May '24	90	176	1.96	\$54,284.50	\$603	0	0	0.00	\$0.00	90	176	\$54,284.50
June '24	96	199	2.07	\$28,828.50	\$300	0	0	0.00	\$0.00	96	199	\$28,828.50
July '24	101	210	2.08	\$31,279.00	\$310	0	0	0.00	\$0.00	101	210	\$31,279.00
August '24	98	207	2.11	\$121,049.00	\$1,235	0	0	0.00	\$0.00	98	207	\$121,049.00
September '24	101	205	2.03	\$33,853.00	\$335	0	0	0.00	\$0.00	101	205	\$33,853.00
Monthly Avg.	93	189	2.02	\$40,653.58	\$436	0	0	0.00	\$0.00	93	189	\$40,653.58
Fiscal Year 2025												
October '24	105	211	2.01	\$32,037.00	\$305	0	0	0.00	\$0.00	105	211	\$32,037.00
November '24	109	219	2.01	\$186,568.76	\$1,712	0	0	0.00	\$0.00	109	219	\$186,568.76
December '24	108	222	2.06	\$37,601.25	\$348	0	0	0.00	\$0.00	108	222	\$37,601.25
January '25	109	221	2.03	\$39,189.00	\$360	0	0	0.00	\$0.00	109	221	\$39,189.00
Monthly Avg.	108	218	2.03	\$73,849.00	\$685	0	0	0.00	\$0.00	108	218	\$73,849.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oakland County												
Fiscal Year 2023												
October '22	546	1,239	2.27	\$188,809.56	\$346	0	0	0.00	\$0.00	546	1,239	\$188,809.56
November '22	545	1,247	2.29	\$191,703.38	\$352	0	0	0.00	\$0.00	545	1,247	\$191,703.38
December '22	534	1,216	2.28	\$184,642.96	\$346	0	0	0.00	\$0.00	534	1,216	\$184,642.96
January '23	519	1,183	2.28	\$176,837.42	\$341	0	0	0.00	\$0.00	519	1,183	\$176,837.42
February '23	490	1,105	2.26	\$168,094.17	\$343	0	0	0.00	\$0.00	490	1,105	\$168,094.17
March '23	477	1,074	2.25	\$163,210.42	\$342	0	0	0.00	\$0.00	477	1,074	\$163,210.42
April '23	464	1,033	2.23	\$154,760.43	\$334	0	0	0.00	\$0.00	464	1,033	\$154,760.43
May '23	459	1,027	2.24	\$155,223.76	\$338	0	0	0.00	\$0.00	459	1,027	\$155,223.76
June '23	456	1,029	2.26	\$155,387.76	\$341	0	0	0.00	\$0.00	456	1,029	\$155,387.76
July '23	452	1,051	2.33	\$157,176.17	\$348	0	0	0.00	\$0.00	452	1,051	\$157,176.17
August '23	440	1,012	2.30	\$419,331.61	\$953	0	0	0.00	\$0.00	440	1,012	\$419,331.61
September '23	447	1,047	2.34	\$156,510.62	\$350	0	0	0.00	\$0.00	447	1,047	\$156,510.62
Monthly Avg.	486	1,105	2.28	\$189,307.36	\$390	0	0	0.00	\$0.00	486	1,105	\$189,307.36
Fiscal Year 2024												
October '23	448	1,045	2.33	\$157,442.35	\$351	0	0	0.00	\$0.00	448	1,045	\$157,442.35
November '23	465	1,121	2.41	\$164,458.92	\$354	0	0	0.00	\$0.00	465	1,121	\$164,458.92
December '23	453	1,095	2.42	\$366,366.65	\$809	0	0	0.00	\$0.00	453	1,095	\$366,366.65
January '24	472	1,149	2.43	\$175,271.85	\$371	0	0	0.00	\$0.00	472	1,149	\$175,271.85
February '24	463	1,134	2.45	\$168,607.82	\$364	0	0	0.00	\$0.00	463	1,134	\$168,607.82
March '24	460	1,115	2.42	\$163,205.94	\$355	0	0	0.00	\$0.00	460	1,115	\$163,205.94
April '24	455	1,094	2.40	\$163,058.95	\$358	0	0	0.00	\$0.00	455	1,094	\$163,058.95
May '24	455	1,080	2.37	\$340,191.40	\$748	0	0	0.00	\$0.00	455	1,080	\$340,191.40
June '24	437	1,027	2.35	\$155,328.60	\$355	0	0	0.00	\$0.00	437	1,027	\$155,328.60
July '24	453	1,096	2.42	\$174,498.76	\$385	0	0	0.00	\$0.00	453	1,096	\$174,498.76
August '24	458	1,126	2.46	\$568,460.05	\$1,241	0	0	0.00	\$0.00	458	1,126	\$568,460.05
September '24	460	1,111	2.42	\$198,769.87	\$432	0	0	0.00	\$0.00	460	1,111	\$198,769.87
Monthly Avg.	457	1,099	2.41	\$232,971.76	\$510	0	0	0.00	\$0.00	457	1,099	\$232,971.76
Fiscal Year 2025												
October '24	477	1,173	2.46	\$174,917.63	\$367	0	0	0.00	\$0.00	477	1,173	\$174,917.63
November '24	472	1,171	2.48	\$1,030,995.06	\$2,184	0	0	0.00	\$0.00	472	1,171	\$1,030,995.06
December '24	468	1,152	2.46	\$207,269.38	\$443	0	0	0.00	\$0.00	468	1,152	\$207,269.38
January '25	466	1,168	2.51	\$213,172.14	\$457	0	0	0.00	\$0.00	466	1,168	\$213,172.14
Monthly Avg.	471	1,166	2.48	\$406,588.55	\$864	0	0	0.00	\$0.00	471	1,166	\$406,588.55

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oceana County												
Fiscal Year 2023												
October '22	33	71	2.15	\$11,725.50	\$355	0	0	0.00	\$0.00	33	71	\$11,725.50
November '22	32	72	2.25	\$10,234.00	\$320	0	0	0.00	\$0.00	32	72	\$10,234.00
December '22	37	75	2.03	\$11,292.00	\$305	0	0	0.00	\$0.00	37	75	\$11,292.00
January '23	44	89	2.02	\$14,247.50	\$324	0	0	0.00	\$0.00	44	89	\$14,247.50
February '23	44	92	2.09	\$13,842.00	\$315	0	0	0.00	\$0.00	44	92	\$13,842.00
March '23	44	91	2.07	\$13,807.50	\$314	0	0	0.00	\$0.00	44	91	\$13,807.50
April '23	46	96	2.09	\$14,732.00	\$320	0	0	0.00	\$0.00	46	96	\$14,732.00
May '23	43	89	2.07	\$13,978.50	\$325	0	0	0.00	\$0.00	43	89	\$13,978.50
June '23	44	90	2.05	\$13,310.00	\$303	0	0	0.00	\$0.00	44	90	\$13,310.00
July '23	39	82	2.10	\$12,761.00	\$327	0	0	0.00	\$0.00	39	82	\$12,761.00
August '23	38	82	2.16	\$33,883.00	\$892	0	0	0.00	\$0.00	38	82	\$33,883.00
September '23	36	77	2.14	\$11,077.15	\$308	0	0	0.00	\$0.00	36	77	\$11,077.15
Monthly Avg.	40	84	2.10	\$14,574.18	\$364	0	0	0.00	\$0.00	40	84	\$14,574.18
Fiscal Year 2024												
October '23	40	87	2.18	\$12,732.62	\$318	0	0	0.00	\$0.00	40	87	\$12,732.62
November '23	40	88	2.20	\$12,985.62	\$325	0	0	0.00	\$0.00	40	88	\$12,985.62
December '23	45	100	2.22	\$29,192.00	\$649	0	0	0.00	\$0.00	45	100	\$29,192.00
January '24	46	99	2.15	\$15,942.50	\$347	0	0	0.00	\$0.00	46	99	\$15,942.50
February '24	47	105	2.23	\$16,485.50	\$351	0	0	0.00	\$0.00	47	105	\$16,485.50
March '24	46	100	2.17	\$14,205.00	\$309	0	0	0.00	\$0.00	46	100	\$14,205.00
April '24	42	85	2.02	\$12,563.00	\$299	0	0	0.00	\$0.00	42	85	\$12,563.00
May '24	43	85	1.98	\$24,440.00	\$568	0	0	0.00	\$0.00	43	85	\$24,440.00
June '24	41	80	1.95	\$12,349.00	\$301	0	0	0.00	\$0.00	41	80	\$12,349.00
July '24	42	82	1.95	\$12,704.00	\$302	0	0	0.00	\$0.00	42	82	\$12,704.00
August '24	37	72	1.95	\$39,756.00	\$1,074	0	0	0.00	\$0.00	37	72	\$39,756.00
September '24	37	70	1.89	\$11,475.52	\$310	0	0	0.00	\$0.00	37	70	\$11,475.52
Monthly Avg.	42	88	2.07	\$17,902.56	\$425	0	0	0.00	\$0.00	42	88	\$17,902.56
Fiscal Year 2025												
October '24	39	69	1.77	\$10,213.77	\$262	0	0	0.00	\$0.00	39	69	\$10,213.77
November '24	37	63	1.70	\$48,513.02	\$1,311	0	0	0.00	\$0.00	37	63	\$48,513.02
December '24	37	65	1.76	\$11,849.26	\$320	0	0	0.00	\$0.00	37	65	\$11,849.26
January '25	40	74	1.85	\$13,580.75	\$340	0	0	0.00	\$0.00	40	74	\$13,580.75
Monthly Avg.	38	68	1.77	\$21,039.20	\$550	0	0	0.00	\$0.00	38	68	\$21,039.20

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ogemaw County												
Fiscal Year 2023												
October '22	24	52	2.17	\$7,974.10	\$332	0	0	0.00	\$0.00	24	52	\$7,974.10
November '22	25	54	2.16	\$7,904.60	\$316	0	0	0.00	\$0.00	25	54	\$7,904.60
December '22	28	63	2.25	\$9,712.10	\$347	0	0	0.00	\$0.00	28	63	\$9,712.10
January '23	31	70	2.26	\$10,896.10	\$351	0	0	0.00	\$0.00	31	70	\$10,896.10
February '23	27	62	2.30	\$9,011.00	\$334	0	0	0.00	\$0.00	27	62	\$9,011.00
March '23	25	54	2.16	\$8,739.30	\$350	0	0	0.00	\$0.00	25	54	\$8,739.30
April '23	27	58	2.15	\$8,739.66	\$324	0	0	0.00	\$0.00	27	58	\$8,739.66
May '23	29	56	1.93	\$8,900.00	\$307	0	0	0.00	\$0.00	29	56	\$8,900.00
June '23	29	57	1.97	\$9,022.50	\$311	0	0	0.00	\$0.00	29	57	\$9,022.50
July '23	29	59	2.03	\$9,102.00	\$314	0	0	0.00	\$0.00	29	59	\$9,102.00
August '23	27	59	2.19	\$26,474.00	\$981	0	0	0.00	\$0.00	27	59	\$26,474.00
September '23	29	66	2.28	\$9,227.00	\$318	0	0	0.00	\$0.00	29	66	\$9,227.00
Monthly Avg.	28	59	2.15	\$10,475.20	\$381	0	0	0.00	\$0.00	28	59	\$10,475.20
Fiscal Year 2024												
October '23	26	57	2.19	\$8,238.00	\$317	0	0	0.00	\$0.00	26	57	\$8,238.00
November '23	27	62	2.30	\$8,742.00	\$324	0	0	0.00	\$0.00	27	62	\$8,742.00
December '23	25	57	2.28	\$20,514.17	\$821	0	0	0.00	\$0.00	25	57	\$20,514.17
January '24	28	61	2.18	\$9,161.95	\$327	0	0	0.00	\$0.00	28	61	\$9,161.95
February '24	25	54	2.16	\$8,322.00	\$333	0	0	0.00	\$0.00	25	54	\$8,322.00
March '24	22	42	1.91	\$6,559.00	\$298	0	0	0.00	\$0.00	22	42	\$6,559.00
April '24	18	32	1.78	\$4,820.00	\$268	0	0	0.00	\$0.00	18	32	\$4,820.00
May '24	20	35	1.75	\$9,885.00	\$494	0	0	0.00	\$0.00	20	35	\$9,885.00
June '24	20	35	1.75	\$5,759.00	\$288	0	0	0.00	\$0.00	20	35	\$5,759.00
July '24	20	36	1.80	\$5,327.50	\$266	0	0	0.00	\$0.00	20	36	\$5,327.50
August '24	17	32	1.88	\$20,522.00	\$1,207	0	0	0.00	\$0.00	17	32	\$20,522.00
September '24	16	28	1.75	\$4,279.00	\$267	0	0	0.00	\$0.00	16	28	\$4,279.00
Monthly Avg.	22	44	1.98	\$9,344.14	\$425	0	0	0.00	\$0.00	22	44	\$9,344.14
Fiscal Year 2025												
October '24	19	38	2.00	\$5,405.50	\$285	0	0	0.00	\$0.00	19	38	\$5,405.50
November '24	19	37	1.95	\$34,416.00	\$1,811	0	0	0.00	\$0.00	19	37	\$34,416.00
December '24	25	54	2.16	\$9,623.15	\$385	0	0	0.00	\$0.00	25	54	\$9,623.15
January '25	25	55	2.20	\$10,626.16	\$425	0	0	0.00	\$0.00	25	55	\$10,626.16
Monthly Avg.	22	46	2.08	\$15,017.70	\$683	0	0	0.00	\$0.00	22	46	\$15,017.70

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ontonagon County												
Fiscal Year 2023												
October '22	3	7	2.33	\$1,142.00	\$381	0	0	0.00	\$0.00	3	7	\$1,142.00
November '22	3	7	2.33	\$1,142.00	\$381	0	0	0.00	\$0.00	3	7	\$1,142.00
December '22	2	6	3.00	\$984.00	\$492	0	0	0.00	\$0.00	2	6	\$984.00
January '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
February '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
March '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
April '23	3	6	2.00	\$924.00	\$308	0	0	0.00	\$0.00	3	6	\$924.00
May '23	3	6	2.00	\$766.00	\$255	0	0	0.00	\$0.00	3	6	\$766.00
June '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
July '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
August '23	1	2	2.00	\$982.00	\$982	0	0	0.00	\$0.00	1	2	\$982.00
September '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
Monthly Avg.	2	5	2.14	\$794.50	\$353	0	0	0.00	\$0.00	2	5	\$794.50
Fiscal Year 2024												
October '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
November '23	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
December '23	1	2	2.00	\$1,474.00	\$1,474	0	0	0.00	\$0.00	1	2	\$1,474.00
January '24	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
February '24	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
March '24	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
April '24	2	7	3.50	\$910.00	\$455	0	0	0.00	\$0.00	2	7	\$910.00
May '24	2	7	3.50	\$2,220.00	\$1,110	0	0	0.00	\$0.00	2	7	\$2,220.00
June '24	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
July '24	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
August '24	1	2	2.00	\$1,332.00	\$1,332	0	0	0.00	\$0.00	1	2	\$1,332.00
September '24	1	2	2.00	\$434.00	\$434	0	0	0.00	\$0.00	1	2	\$434.00
Monthly Avg.	1	3	2.25	\$690.67	\$592	0	0	0.00	\$0.00	1	3	\$690.67
Fiscal Year 2025												
October '24	1	2	2.00	\$274.00	\$274	0	0	0.00	\$0.00	1	2	\$274.00
November '24	1	2	2.00	\$4,227.00	\$4,227	0	0	0.00	\$0.00	1	2	\$4,227.00
December '24	1	2	2.00	\$803.00	\$803	0	0	0.00	\$0.00	1	2	\$803.00
January '25	2	4	2.00	\$803.00	\$402	0	0	0.00	\$0.00	2	4	\$803.00
Monthly Avg.	1	3	2.00	\$1,526.75	\$1,221	0	0	0.00	\$0.00	1	3	\$1,526.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Osceola County												
Fiscal Year 2023												
October '22	28	53	1.89	\$8,256.00	\$295	0	0	0.00	\$0.00	28	53	\$8,256.00
November '22	31	65	2.10	\$9,400.09	\$303	0	0	0.00	\$0.00	31	65	\$9,400.09
December '22	29	64	2.21	\$8,235.50	\$284	0	0	0.00	\$0.00	29	64	\$8,235.50
January '23	29	60	2.07	\$8,865.50	\$306	0	0	0.00	\$0.00	29	60	\$8,865.50
February '23	30	68	2.27	\$10,007.00	\$334	0	0	0.00	\$0.00	30	68	\$10,007.00
March '23	30	69	2.30	\$9,892.00	\$330	0	0	0.00	\$0.00	30	69	\$9,892.00
April '23	28	65	2.32	\$9,328.00	\$333	0	0	0.00	\$0.00	28	65	\$9,328.00
May '23	28	66	2.36	\$8,774.50	\$313	0	0	0.00	\$0.00	28	66	\$8,774.50
June '23	29	68	2.34	\$8,713.00	\$300	0	0	0.00	\$0.00	29	68	\$8,713.00
July '23	26	53	2.04	\$8,137.00	\$313	0	0	0.00	\$0.00	26	53	\$8,137.00
August '23	34	75	2.21	\$26,288.00	\$773	0	0	0.00	\$0.00	34	75	\$26,288.00
September '23	29	68	2.34	\$9,987.00	\$344	0	0	0.00	\$0.00	29	68	\$9,987.00
Monthly Avg.	29	65	2.20	\$10,490.30	\$359	0	0	0.00	\$0.00	29	65	\$10,490.30
Fiscal Year 2024												
October '23	28	68	2.43	\$9,906.00	\$354	0	0	0.00	\$0.00	28	68	\$9,906.00
November '23	29	74	2.55	\$11,689.00	\$403	0	0	0.00	\$0.00	29	74	\$11,689.00
December '23	32	86	2.69	\$30,180.00	\$943	0	0	0.00	\$0.00	32	86	\$30,180.00
January '24	33	84	2.55	\$11,451.50	\$347	0	0	0.00	\$0.00	33	84	\$11,451.50
February '24	34	88	2.59	\$12,078.00	\$355	0	0	0.00	\$0.00	34	88	\$12,078.00
March '24	36	92	2.56	\$13,429.00	\$373	0	0	0.00	\$0.00	36	92	\$13,429.00
April '24	31	79	2.55	\$12,799.00	\$413	0	0	0.00	\$0.00	31	79	\$12,799.00
May '24	29	76	2.62	\$27,990.00	\$965	0	0	0.00	\$0.00	29	76	\$27,990.00
June '24	27	73	2.70	\$10,603.50	\$393	0	0	0.00	\$0.00	27	73	\$10,603.50
July '24	29	81	2.79	\$11,117.00	\$383	0	0	0.00	\$0.00	29	81	\$11,117.00
August '24	32	93	2.91	\$37,253.00	\$1,164	0	0	0.00	\$0.00	32	93	\$37,253.00
September '24	32	90	2.81	\$15,626.50	\$488	0	0	0.00	\$0.00	32	90	\$15,626.50
Monthly Avg.	31	82	2.65	\$17,010.21	\$549	0	0	0.00	\$0.00	31	82	\$17,010.21
Fiscal Year 2025												
October '24	30	86	2.87	\$13,272.50	\$442	0	0	0.00	\$0.00	30	86	\$13,272.50
November '24	25	67	2.68	\$71,203.50	\$2,848	0	0	0.00	\$0.00	25	67	\$71,203.50
December '24	25	71	2.84	\$12,783.00	\$511	0	0	0.00	\$0.00	25	71	\$12,783.00
January '25	26	74	2.85	\$14,028.00	\$540	0	0	0.00	\$0.00	26	74	\$14,028.00
Monthly Avg.	27	75	2.81	\$27,821.75	\$1,050	0	0	0.00	\$0.00	27	75	\$27,821.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Oscoda County												
Fiscal Year 2023												
October '22	10	17	1.70	\$2,365.50	\$237	0	0	0.00	\$0.00	10	17	\$2,365.50
November '22	9	16	1.78	\$2,828.00	\$314	0	0	0.00	\$0.00	9	16	\$2,828.00
December '22	10	17	1.70	\$2,652.00	\$265	0	0	0.00	\$0.00	10	17	\$2,652.00
January '23	10	16	1.60	\$2,976.00	\$298	0	0	0.00	\$0.00	10	16	\$2,976.00
February '23	9	17	1.89	\$2,245.50	\$250	0	0	0.00	\$0.00	9	17	\$2,245.50
March '23	8	18	2.25	\$2,865.00	\$358	0	0	0.00	\$0.00	8	18	\$2,865.00
April '23	8	15	1.88	\$1,684.00	\$211	0	0	0.00	\$0.00	8	15	\$1,684.00
May '23	8	15	1.88	\$1,763.00	\$220	0	0	0.00	\$0.00	8	15	\$1,763.00
June '23	7	12	1.71	\$1,271.00	\$182	0	0	0.00	\$0.00	7	12	\$1,271.00
July '23	9	18	2.00	\$1,596.00	\$177	0	0	0.00	\$0.00	9	18	\$1,596.00
August '23	9	18	2.00	\$7,139.00	\$793	0	0	0.00	\$0.00	9	18	\$7,139.00
September '23	9	18	2.00	\$2,183.00	\$243	0	0	0.00	\$0.00	9	18	\$2,183.00
Monthly Avg.	9	16	1.87	\$2,630.67	\$298	0	0	0.00	\$0.00	9	16	\$2,630.67
Fiscal Year 2024												
October '23	7	12	1.71	\$1,732.00	\$247	0	0	0.00	\$0.00	7	12	\$1,732.00
November '23	7	12	1.71	\$1,660.00	\$237	0	0	0.00	\$0.00	7	12	\$1,660.00
December '23	7	12	1.71	\$2,260.00	\$323	0	0	0.00	\$0.00	7	12	\$2,260.00
January '24	7	13	1.86	\$1,386.00	\$198	0	0	0.00	\$0.00	7	13	\$1,386.00
February '24	6	10	1.67	\$1,386.00	\$231	0	0	0.00	\$0.00	6	10	\$1,386.00
March '24	5	7	1.40	\$894.00	\$179	0	0	0.00	\$0.00	5	7	\$894.00
April '24	5	8	1.60	\$1,139.00	\$228	0	0	0.00	\$0.00	5	8	\$1,139.00
May '24	5	8	1.60	\$1,794.00	\$359	0	0	0.00	\$0.00	5	8	\$1,794.00
June '24	5	8	1.60	\$1,010.00	\$202	0	0	0.00	\$0.00	5	8	\$1,010.00
July '24	5	8	1.60	\$852.00	\$170	0	0	0.00	\$0.00	5	8	\$852.00
August '24	5	8	1.60	\$2,952.00	\$590	0	0	0.00	\$0.00	5	8	\$2,952.00
September '24	6	10	1.67	\$1,327.00	\$221	0	0	0.00	\$0.00	6	10	\$1,327.00
Monthly Avg.	6	10	1.64	\$1,532.67	\$263	0	0	0.00	\$0.00	6	10	\$1,532.67
Fiscal Year 2025												
October '24	5	9	1.80	\$1,327.00	\$265	0	0	0.00	\$0.00	5	9	\$1,327.00
November '24	6	11	1.83	\$4,486.00	\$748	0	0	0.00	\$0.00	6	11	\$4,486.00
December '24	6	12	2.00	\$1,966.00	\$328	0	0	0.00	\$0.00	6	12	\$1,966.00
January '25	6	12	2.00	\$2,156.00	\$359	0	0	0.00	\$0.00	6	12	\$2,156.00
Monthly Avg.	6	11	1.91	\$2,483.75	\$432	0	0	0.00	\$0.00	6	11	\$2,483.75

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Otsego County												
Fiscal Year 2023												
October '22	13	28	2.15	\$4,140.00	\$318	0	0	0.00	\$0.00	13	28	\$4,140.00
November '22	14	35	2.50	\$4,853.00	\$347	0	0	0.00	\$0.00	14	35	\$4,853.00
December '22	12	31	2.58	\$5,450.00	\$454	0	0	0.00	\$0.00	12	31	\$5,450.00
January '23	12	30	2.50	\$4,840.00	\$403	0	0	0.00	\$0.00	12	30	\$4,840.00
February '23	13	34	2.62	\$4,437.00	\$341	0	0	0.00	\$0.00	13	34	\$4,437.00
March '23	12	32	2.67	\$5,154.00	\$430	0	0	0.00	\$0.00	12	32	\$5,154.00
April '23	10	28	2.80	\$4,067.00	\$407	0	0	0.00	\$0.00	10	28	\$4,067.00
May '23	8	20	2.50	\$2,477.50	\$310	0	0	0.00	\$0.00	8	20	\$2,477.50
June '23	7	19	2.71	\$2,510.50	\$359	0	0	0.00	\$0.00	7	19	\$2,510.50
July '23	8	19	2.38	\$2,653.50	\$332	0	0	0.00	\$0.00	8	19	\$2,653.50
August '23	14	27	1.93	\$8,578.00	\$613	0	0	0.00	\$0.00	14	27	\$8,578.00
September '23	14	25	1.79	\$4,474.50	\$320	0	0	0.00	\$0.00	14	25	\$4,474.50
Monthly Avg.	11	27	2.43	\$4,469.58	\$391	0	0	0.00	\$0.00	11	27	\$4,469.58
Fiscal Year 2024												
October '23	16	36	2.25	\$5,962.00	\$373	0	0	0.00	\$0.00	16	36	\$5,962.00
November '23	14	29	2.07	\$5,361.00	\$383	0	0	0.00	\$0.00	14	29	\$5,361.00
December '23	8	17	2.13	\$9,753.00	\$1,219	0	0	0.00	\$0.00	8	17	\$9,753.00
January '24	6	14	2.33	\$2,817.00	\$470	0	0	0.00	\$0.00	6	14	\$2,817.00
February '24	5	12	2.40	\$1,905.00	\$381	0	0	0.00	\$0.00	5	12	\$1,905.00
March '24	6	16	2.67	\$2,194.50	\$366	0	0	0.00	\$0.00	6	16	\$2,194.50
April '24	7	19	2.71	\$3,134.00	\$448	0	0	0.00	\$0.00	7	19	\$3,134.00
May '24	6	13	2.17	\$4,050.00	\$675	0	0	0.00	\$0.00	6	13	\$4,050.00
June '24	6	12	2.00	\$2,222.50	\$370	0	0	0.00	\$0.00	6	12	\$2,222.50
July '24	9	23	2.56	\$3,625.50	\$403	0	0	0.00	\$0.00	9	23	\$3,625.50
August '24	8	22	2.75	\$10,099.50	\$1,262	0	0	0.00	\$0.00	8	22	\$10,099.50
September '24	8	24	3.00	\$4,233.00	\$529	0	0	0.00	\$0.00	8	24	\$4,233.00
Monthly Avg.	8	20	2.42	\$4,613.08	\$559	0	0	0.00	\$0.00	8	20	\$4,613.08
Fiscal Year 2025												
October '24	8	21	2.63	\$3,136.00	\$392	0	0	0.00	\$0.00	8	21	\$3,136.00
November '24	7	17	2.43	\$19,921.00	\$2,846	0	0	0.00	\$0.00	7	17	\$19,921.00
December '24	6	13	2.17	\$1,525.00	\$254	0	0	0.00	\$0.00	6	13	\$1,525.00
January '25	6	13	2.17	\$2,242.00	\$374	0	0	0.00	\$0.00	6	13	\$2,242.00
Monthly Avg.	7	16	2.35	\$6,706.00	\$993	0	0	0.00	\$0.00	7	16	\$6,706.00

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Ottawa County												
Fiscal Year 2023												
October '22	84	201	2.39	\$34,652.50	\$413	0	0	0.00	\$0.00	84	201	\$34,652.50
November '22	82	186	2.27	\$27,084.00	\$330	0	0	0.00	\$0.00	82	186	\$27,084.00
December '22	76	171	2.25	\$25,872.50	\$340	0	0	0.00	\$0.00	76	171	\$25,872.50
January '23	83	189	2.28	\$29,722.36	\$358	0	0	0.00	\$0.00	83	189	\$29,722.36
February '23	80	188	2.35	\$27,679.66	\$346	0	0	0.00	\$0.00	80	188	\$27,679.66
March '23	82	189	2.30	\$30,501.16	\$372	0	0	0.00	\$0.00	82	189	\$30,501.16
April '23	79	186	2.35	\$25,801.06	\$327	0	0	0.00	\$0.00	79	186	\$25,801.06
May '23	85	211	2.48	\$33,300.56	\$392	0	0	0.00	\$0.00	85	211	\$33,300.56
June '23	87	229	2.63	\$32,499.50	\$374	0	0	0.00	\$0.00	87	229	\$32,499.50
July '23	87	232	2.67	\$34,418.80	\$396	0	0	0.00	\$0.00	87	232	\$34,418.80
August '23	92	241	2.62	\$91,448.40	\$994	0	0	0.00	\$0.00	92	241	\$91,448.40
September '23	96	242	2.52	\$36,507.71	\$380	0	0	0.00	\$0.00	96	242	\$36,507.71
Monthly Avg.	84	205	2.43	\$35,790.68	\$424	0	0	0.00	\$0.00	84	205	\$35,790.68
Fiscal Year 2024												
October '23	89	230	2.58	\$33,319.72	\$374	0	0	0.00	\$0.00	89	230	\$33,319.72
November '23	90	235	2.61	\$34,554.86	\$384	0	0	0.00	\$0.00	90	235	\$34,554.86
December '23	89	222	2.49	\$83,042.52	\$933	0	0	0.00	\$0.00	89	222	\$83,042.52
January '24	90	218	2.42	\$32,998.52	\$367	0	0	0.00	\$0.00	90	218	\$32,998.52
February '24	99	245	2.47	\$33,544.04	\$339	0	0	0.00	\$0.00	99	245	\$33,544.04
March '24	102	240	2.35	\$36,975.22	\$363	0	0	0.00	\$0.00	102	240	\$36,975.22
April '24	98	235	2.40	\$35,153.52	\$359	0	0	0.00	\$0.00	98	235	\$35,153.52
May '24	92	205	2.23	\$59,998.72	\$652	0	0	0.00	\$0.00	92	205	\$59,998.72
June '24	99	222	2.24	\$32,766.72	\$331	0	0	0.00	\$0.00	99	222	\$32,766.72
July '24	115	280	2.43	\$43,834.72	\$381	0	0	0.00	\$0.00	115	280	\$43,834.72
August '24	116	284	2.45	\$141,365.22	\$1,219	0	0	0.00	\$0.00	116	284	\$141,365.22
September '24	112	271	2.42	\$46,424.22	\$415	0	0	0.00	\$0.00	112	271	\$46,424.22
Monthly Avg.	99	241	2.43	\$51,164.83	\$516	0	0	0.00	\$0.00	99	241	\$51,164.83
Fiscal Year 2025												
October '24	104	246	2.37	\$37,384.72	\$359	0	0	0.00	\$0.00	104	246	\$37,384.72
November '24	108	248	2.30	\$223,177.50	\$2,066	0	0	0.00	\$0.00	108	248	\$223,177.50
December '24	115	264	2.30	\$46,165.00	\$401	0	0	0.00	\$0.00	115	264	\$46,165.00
January '25	108	252	2.33	\$46,232.00	\$428	0	0	0.00	\$0.00	108	252	\$46,232.00
Monthly Avg.	109	253	2.32	\$88,239.81	\$811	0	0	0.00	\$0.00	109	253	\$88,239.81

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Presque Isle County												
Fiscal Year 2023												
October '22	7	11	1.57	\$1,296.00	\$185	0	0	0.00	\$0.00	7	11	\$1,296.00
November '22	8	12	1.50	\$2,058.50	\$257	0	0	0.00	\$0.00	8	12	\$2,058.50
December '22	6	9	1.50	\$1,425.00	\$238	0	0	0.00	\$0.00	6	9	\$1,425.00
January '23	6	10	1.67	\$1,268.00	\$211	0	0	0.00	\$0.00	6	10	\$1,268.00
February '23	6	10	1.67	\$1,022.00	\$170	0	0	0.00	\$0.00	6	10	\$1,022.00
March '23	5	7	1.40	\$1,022.00	\$204	0	0	0.00	\$0.00	5	7	\$1,022.00
April '23	5	8	1.60	\$1,267.00	\$253	0	0	0.00	\$0.00	5	8	\$1,267.00
May '23	4	6	1.50	\$864.00	\$216	0	0	0.00	\$0.00	4	6	\$864.00
June '23	5	10	2.00	\$1,461.00	\$292	0	0	0.00	\$0.00	5	10	\$1,461.00
July '23	6	12	2.00	\$1,267.00	\$211	0	0	0.00	\$0.00	6	12	\$1,267.00
August '23	5	8	1.60	\$3,745.00	\$749	0	0	0.00	\$0.00	5	8	\$3,745.00
September '23	6	10	1.67	\$1,468.50	\$245	0	0	0.00	\$0.00	6	10	\$1,468.50
Monthly Avg.	6	9	1.64	\$1,513.67	\$263	0	0	0.00	\$0.00	6	9	\$1,513.67
Fiscal Year 2024												
October '23	5	9	1.80	\$1,512.00	\$302	0	0	0.00	\$0.00	5	9	\$1,512.00
November '23	5	8	1.60	\$1,396.00	\$279	0	0	0.00	\$0.00	5	8	\$1,396.00
December '23	4	5	1.25	\$2,677.00	\$669	0	0	0.00	\$0.00	4	5	\$2,677.00
January '24	3	3	1.00	\$474.00	\$158	0	0	0.00	\$0.00	3	3	\$474.00
February '24	3	3	1.00	\$474.00	\$158	0	0	0.00	\$0.00	3	3	\$474.00
March '24	4	6	1.50	\$556.00	\$139	0	0	0.00	\$0.00	4	6	\$556.00
April '24	3	3	1.00	\$474.00	\$158	0	0	0.00	\$0.00	3	3	\$474.00
May '24	4	5	1.25	\$2,640.50	\$660	0	0	0.00	\$0.00	4	5	\$2,640.50
June '24	5	9	1.80	\$1,731.00	\$346	0	0	0.00	\$0.00	5	9	\$1,731.00
July '24	5	8	1.60	\$1,161.00	\$232	0	0	0.00	\$0.00	5	8	\$1,161.00
August '24	5	8	1.60	\$4,943.00	\$989	0	0	0.00	\$0.00	5	8	\$4,943.00
September '24	5	8	1.60	\$1,400.00	\$280	0	0	0.00	\$0.00	5	8	\$1,400.00
Monthly Avg.	4	6	1.42	\$1,619.88	\$381	0	0	0.00	\$0.00	4	6	\$1,619.88
Fiscal Year 2025												
October '24	4	5	1.25	\$748.00	\$187	0	0	0.00	\$0.00	4	5	\$748.00
November '24	2	2	1.00	\$5,641.00	\$2,821	0	0	0.00	\$0.00	2	2	\$5,641.00
December '24	2	2	1.00	\$374.00	\$187	0	0	0.00	\$0.00	2	2	\$374.00
January '25	4	6	1.50	\$1,023.50	\$256	0	0	0.00	\$0.00	4	6	\$1,023.50
Monthly Avg.	3	4	1.19	\$1,946.63	\$649	0	0	0.00	\$0.00	3	4	\$1,946.63

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Roscommon County												
Fiscal Year 2023												
October '22	31	60	1.94	\$9,191.00	\$296	0	0	0.00	\$0.00	31	60	\$9,191.00
November '22	31	64	2.06	\$8,799.50	\$284	0	0	0.00	\$0.00	31	64	\$8,799.50
December '22	29	56	1.93	\$8,469.50	\$292	0	0	0.00	\$0.00	29	56	\$8,469.50
January '23	32	63	1.97	\$9,471.00	\$296	0	0	0.00	\$0.00	32	63	\$9,471.00
February '23	32	62	1.94	\$9,305.00	\$291	0	0	0.00	\$0.00	32	62	\$9,305.00
March '23	34	68	2.00	\$10,438.50	\$307	0	0	0.00	\$0.00	34	68	\$10,438.50
April '23	31	61	1.97	\$8,646.50	\$279	0	0	0.00	\$0.00	31	61	\$8,646.50
May '23	24	40	1.67	\$6,215.00	\$259	0	0	0.00	\$0.00	24	40	\$6,215.00
June '23	31	59	1.90	\$8,189.00	\$264	0	0	0.00	\$0.00	31	59	\$8,189.00
July '23	32	60	1.88	\$9,138.00	\$286	0	0	0.00	\$0.00	32	60	\$9,138.00
August '23	32	65	2.03	\$25,129.00	\$785	0	0	0.00	\$0.00	32	65	\$25,129.00
September '23	31	61	1.97	\$9,369.00	\$302	0	0	0.00	\$0.00	31	61	\$9,369.00
Monthly Avg.	31	60	1.94	\$10,196.75	\$331	0	0	0.00	\$0.00	31	60	\$10,196.75
Fiscal Year 2024												
October '23	31	59	1.90	\$8,842.00	\$285	0	0	0.00	\$0.00	31	59	\$8,842.00
November '23	28	54	1.93	\$8,367.00	\$299	0	0	0.00	\$0.00	28	54	\$8,367.00
December '23	31	60	1.94	\$23,377.50	\$754	0	0	0.00	\$0.00	31	60	\$23,377.50
January '24	29	51	1.76	\$7,739.50	\$267	0	0	0.00	\$0.00	29	51	\$7,739.50
February '24	33	63	1.91	\$8,267.00	\$251	0	0	0.00	\$0.00	33	63	\$8,267.00
March '24	31	56	1.81	\$8,779.00	\$283	0	0	0.00	\$0.00	31	56	\$8,779.00
April '24	31	57	1.84	\$8,697.00	\$281	0	0	0.00	\$0.00	31	57	\$8,697.00
May '24	34	63	1.85	\$18,009.00	\$530	0	0	0.00	\$0.00	34	63	\$18,009.00
June '24	34	63	1.85	\$9,657.00	\$284	0	0	0.00	\$0.00	34	63	\$9,657.00
July '24	33	59	1.79	\$9,080.00	\$275	0	0	0.00	\$0.00	33	59	\$9,080.00
August '24	31	59	1.90	\$29,592.96	\$955	0	0	0.00	\$0.00	31	59	\$29,592.96
September '24	32	62	1.94	\$10,367.96	\$324	0	0	0.00	\$0.00	32	62	\$10,367.96
Monthly Avg.	32	59	1.87	\$12,564.66	\$399	0	0	0.00	\$0.00	32	59	\$12,564.66
Fiscal Year 2025												
October '24	28	49	1.75	\$8,232.46	\$294	0	0	0.00	\$0.00	28	49	\$8,232.46
November '24	29	53	1.83	\$38,943.90	\$1,343	0	0	0.00	\$0.00	29	53	\$38,943.90
December '24	28	49	1.75	\$8,890.36	\$318	0	0	0.00	\$0.00	28	49	\$8,890.36
January '25	26	48	1.85	\$9,186.86	\$353	0	0	0.00	\$0.00	26	48	\$9,186.86
Monthly Avg.	28	50	1.79	\$16,313.40	\$588	0	0	0.00	\$0.00	28	50	\$16,313.40

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Saginaw County												
Fiscal Year 2023												
October '22	539	1,283	2.38	\$197,780.46	\$367	0	0	0.00	\$0.00	539	1,283	\$197,780.46
November '22	537	1,282	2.39	\$190,716.28	\$355	0	0	0.00	\$0.00	537	1,282	\$190,716.28
December '22	527	1,255	2.38	\$184,493.93	\$350	0	0	0.00	\$0.00	527	1,255	\$184,493.93
January '23	530	1,249	2.36	\$189,022.76	\$357	0	0	0.00	\$0.00	530	1,249	\$189,022.76
February '23	517	1,209	2.34	\$181,728.97	\$352	0	0	0.00	\$0.00	517	1,209	\$181,728.97
March '23	497	1,157	2.33	\$174,163.70	\$350	0	0	0.00	\$0.00	497	1,157	\$174,163.70
April '23	495	1,138	2.30	\$173,627.24	\$351	0	0	0.00	\$0.00	495	1,138	\$173,627.24
May '23	492	1,154	2.35	\$172,047.18	\$350	0	0	0.00	\$0.00	492	1,154	\$172,047.18
June '23	497	1,184	2.38	\$175,351.34	\$353	0	0	0.00	\$0.00	497	1,184	\$175,351.34
July '23	513	1,248	2.43	\$186,047.64	\$363	0	0	0.00	\$0.00	513	1,248	\$186,047.64
August '23	506	1,227	2.42	\$496,798.21	\$982	0	0	0.00	\$0.00	506	1,227	\$496,798.21
September '23	517	1,261	2.44	\$186,888.48	\$361	0	0	0.00	\$0.00	517	1,261	\$186,888.48
Monthly Avg.	514	1,221	2.37	\$209,055.52	\$407	0	0	0.00	\$0.00	514	1,221	\$209,055.52
Fiscal Year 2024												
October '23	512	1,250	2.44	\$181,885.26	\$355	0	0	0.00	\$0.00	512	1,250	\$181,885.26
November '23	477	1,129	2.37	\$162,916.18	\$342	0	0	0.00	\$0.00	477	1,129	\$162,916.18
December '23	470	1,112	2.37	\$445,979.18	\$949	0	0	0.00	\$0.00	470	1,112	\$445,979.18
January '24	466	1,109	2.38	\$169,160.35	\$363	0	0	0.00	\$0.00	466	1,109	\$169,160.35
February '24	460	1,085	2.36	\$160,939.58	\$350	0	0	0.00	\$0.00	460	1,085	\$160,939.58
March '24	446	1,040	2.33	\$155,287.72	\$348	0	0	0.00	\$0.00	446	1,040	\$155,287.72
April '24	417	935	2.24	\$139,657.66	\$335	0	0	0.00	\$0.00	417	935	\$139,657.66
May '24	426	946	2.22	\$316,036.26	\$742	0	0	0.00	\$0.00	426	946	\$316,036.26
June '24	448	1,018	2.27	\$159,881.26	\$357	0	0	0.00	\$0.00	448	1,018	\$159,881.26
July '24	468	1,104	2.36	\$180,925.36	\$387	0	0	0.00	\$0.00	468	1,104	\$180,925.36
August '24	513	1,247	2.43	\$630,444.39	\$1,229	0	0	0.00	\$0.00	513	1,247	\$630,444.39
September '24	535	1,313	2.45	\$218,404.62	\$408	0	0	0.00	\$0.00	535	1,313	\$218,404.62
Monthly Avg.	470	1,107	2.35	\$243,459.82	\$518	0	0	0.00	\$0.00	470	1,107	\$243,459.82
Fiscal Year 2025												
October '24	535	1,307	2.44	\$192,225.33	\$359	0	0	0.00	\$0.00	535	1,307	\$192,225.33
November '24	524	1,274	2.43	\$1,197,828.66	\$2,286	0	0	0.00	\$0.00	524	1,274	\$1,197,828.66
December '24	530	1,304	2.46	\$230,451.13	\$435	0	0	0.00	\$0.00	530	1,304	\$230,451.13
January '25	536	1,305	2.43	\$236,244.81	\$441	0	0	0.00	\$0.00	536	1,305	\$236,244.81
Monthly Avg.	531	1,298	2.44	\$464,187.48	\$874	0	0	0.00	\$0.00	531	1,298	\$464,187.48

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Sanilac County												
Fiscal Year 2023												
October '22	31	63	2.03	\$9,954.50	\$321	0	0	0.00	\$0.00	31	63	\$9,954.50
November '22	38	88	2.32	\$12,070.00	\$318	0	0	0.00	\$0.00	38	88	\$12,070.00
December '22	34	75	2.21	\$10,764.50	\$317	0	0	0.00	\$0.00	34	75	\$10,764.50
January '23	30	69	2.30	\$10,362.50	\$345	0	0	0.00	\$0.00	30	69	\$10,362.50
February '23	30	70	2.33	\$11,114.00	\$370	0	0	0.00	\$0.00	30	70	\$11,114.00
March '23	31	72	2.32	\$11,253.50	\$363	0	0	0.00	\$0.00	31	72	\$11,253.50
April '23	30	65	2.17	\$9,661.50	\$322	0	0	0.00	\$0.00	30	65	\$9,661.50
May '23	34	77	2.26	\$11,772.00	\$346	0	0	0.00	\$0.00	34	77	\$11,772.00
June '23	30	70	2.33	\$10,305.00	\$344	0	0	0.00	\$0.00	30	70	\$10,305.00
July '23	29	58	2.00	\$8,355.50	\$288	0	0	0.00	\$0.00	29	58	\$8,355.50
August '23	29	61	2.10	\$24,854.00	\$857	0	0	0.00	\$0.00	29	61	\$24,854.00
September '23	30	67	2.23	\$10,405.00	\$347	0	0	0.00	\$0.00	30	67	\$10,405.00
Monthly Avg.	31	70	2.22	\$11,739.33	\$375	0	0	0.00	\$0.00	31	70	\$11,739.33
Fiscal Year 2024												
October '23	33	76	2.30	\$10,937.50	\$331	0	0	0.00	\$0.00	33	76	\$10,937.50
November '23	36	88	2.44	\$13,433.00	\$373	0	0	0.00	\$0.00	36	88	\$13,433.00
December '23	34	82	2.41	\$21,177.00	\$623	0	0	0.00	\$0.00	34	82	\$21,177.00
January '24	37	84	2.27	\$13,695.00	\$370	0	0	0.00	\$0.00	37	84	\$13,695.00
February '24	41	96	2.34	\$14,509.50	\$354	0	0	0.00	\$0.00	41	96	\$14,509.50
March '24	36	89	2.47	\$13,261.00	\$368	0	0	0.00	\$0.00	36	89	\$13,261.00
April '24	37	86	2.32	\$12,834.00	\$347	0	0	0.00	\$0.00	37	86	\$12,834.00
May '24	35	84	2.40	\$22,434.50	\$641	0	0	0.00	\$0.00	35	84	\$22,434.50
June '24	32	76	2.38	\$11,392.00	\$356	0	0	0.00	\$0.00	32	76	\$11,392.00
July '24	30	71	2.37	\$11,182.00	\$373	0	0	0.00	\$0.00	30	71	\$11,182.00
August '24	33	80	2.42	\$46,712.50	\$1,416	0	0	0.00	\$0.00	33	80	\$46,712.50
September '24	34	77	2.26	\$13,430.00	\$395	0	0	0.00	\$0.00	34	77	\$13,430.00
Monthly Avg.	35	82	2.37	\$17,083.17	\$490	0	0	0.00	\$0.00	35	82	\$17,083.17
Fiscal Year 2025												
October '24	35	77	2.20	\$11,691.00	\$334	0	0	0.00	\$0.00	35	77	\$11,691.00
November '24	33	73	2.21	\$64,565.00	\$1,957	0	0	0.00	\$0.00	33	73	\$64,565.00
December '24	36	79	2.19	\$13,412.50	\$373	0	0	0.00	\$0.00	36	79	\$13,412.50
January '25	35	78	2.23	\$13,827.00	\$395	0	0	0.00	\$0.00	35	78	\$13,827.00
Monthly Avg.	35	77	2.21	\$25,873.88	\$745	0	0	0.00	\$0.00	35	77	\$25,873.88

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Schoolcraft County												
Fiscal Year 2023												
October '22	9	16	1.78	\$1,963.00	\$218	0	0	0.00	\$0.00	9	16	\$1,963.00
November '22	10	18	1.80	\$2,902.00	\$290	0	0	0.00	\$0.00	10	18	\$2,902.00
December '22	11	22	2.00	\$3,186.50	\$290	0	0	0.00	\$0.00	11	22	\$3,186.50
January '23	10	18	1.80	\$3,017.00	\$302	0	0	0.00	\$0.00	10	18	\$3,017.00
February '23	11	18	1.64	\$3,149.00	\$286	0	0	0.00	\$0.00	11	18	\$3,149.00
March '23	11	16	1.45	\$2,772.00	\$252	0	0	0.00	\$0.00	11	16	\$2,772.00
April '23	11	16	1.45	\$3,078.00	\$280	0	0	0.00	\$0.00	11	16	\$3,078.00
May '23	10	12	1.20	\$2,183.00	\$218	0	0	0.00	\$0.00	10	12	\$2,183.00
June '23	8	9	1.13	\$1,657.00	\$207	0	0	0.00	\$0.00	8	9	\$1,657.00
July '23	10	13	1.30	\$1,858.50	\$186	0	0	0.00	\$0.00	10	13	\$1,858.50
August '23	9	14	1.56	\$5,036.50	\$560	0	0	0.00	\$0.00	9	14	\$5,036.50
September '23	9	13	1.44	\$2,322.00	\$258	0	0	0.00	\$0.00	9	13	\$2,322.00
Monthly Avg.	10	15	1.55	\$2,760.38	\$278	0	0	0.00	\$0.00	10	15	\$2,760.38
Fiscal Year 2024												
October '23	8	12	1.50	\$1,866.86	\$233	0	0	0.00	\$0.00	8	12	\$1,866.86
November '23	7	10	1.43	\$1,592.86	\$228	0	0	0.00	\$0.00	7	10	\$1,592.86
December '23	7	10	1.43	\$3,992.86	\$570	0	0	0.00	\$0.00	7	10	\$3,992.86
January '24	8	12	1.50	\$1,947.86	\$243	0	0	0.00	\$0.00	8	12	\$1,947.86
February '24	8	12	1.50	\$1,947.86	\$243	0	0	0.00	\$0.00	8	12	\$1,947.86
March '24	10	18	1.80	\$3,229.36	\$323	0	0	0.00	\$0.00	10	18	\$3,229.36
April '24	9	17	1.89	\$2,869.86	\$319	0	0	0.00	\$0.00	9	17	\$2,869.86
May '24	8	15	1.88	\$4,431.86	\$554	0	0	0.00	\$0.00	8	15	\$4,431.86
June '24	8	15	1.88	\$2,208.36	\$276	0	0	0.00	\$0.00	8	15	\$2,208.36
July '24	8	15	1.88	\$2,506.86	\$313	0	0	0.00	\$0.00	8	15	\$2,506.86
August '24	7	13	1.86	\$7,414.00	\$1,059	0	0	0.00	\$0.00	7	13	\$7,414.00
September '24	8	15	1.88	\$2,746.86	\$343	0	0	0.00	\$0.00	8	15	\$2,746.86
Monthly Avg.	8	14	1.70	\$3,062.96	\$383	0	0	0.00	\$0.00	8	14	\$3,062.96
Fiscal Year 2025												
October '24	9	15	1.67	\$2,531.86	\$281	0	0	0.00	\$0.00	9	15	\$2,531.86
November '24	9	15	1.67	\$9,681.86	\$1,076	0	0	0.00	\$0.00	9	15	\$9,681.86
December '24	9	15	1.67	\$3,035.10	\$337	0	0	0.00	\$0.00	9	15	\$3,035.10
January '25	9	17	1.89	\$2,786.10	\$310	0	0	0.00	\$0.00	9	17	\$2,786.10
Monthly Avg.	9	16	1.72	\$4,508.73	\$501	0	0	0.00	\$0.00	9	16	\$4,508.73

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Shiawassee County												
Fiscal Year 2023												
October '22	77	174	2.26	\$25,094.42	\$326	0	0	0.00	\$0.00	77	174	\$25,094.42
November '22	72	168	2.33	\$25,862.82	\$359	0	0	0.00	\$0.00	72	168	\$25,862.82
December '22	72	159	2.21	\$21,664.50	\$301	0	0	0.00	\$0.00	72	159	\$21,664.50
January '23	72	153	2.13	\$22,644.00	\$315	0	0	0.00	\$0.00	72	153	\$22,644.00
February '23	68	146	2.15	\$21,689.50	\$319	0	0	0.00	\$0.00	68	146	\$21,689.50
March '23	65	137	2.11	\$20,047.50	\$308	0	0	0.00	\$0.00	65	137	\$20,047.50
April '23	59	120	2.03	\$16,763.70	\$284	0	0	0.00	\$0.00	59	120	\$16,763.70
May '23	63	116	1.84	\$16,478.54	\$262	0	0	0.00	\$0.00	63	116	\$16,478.54
June '23	69	139	2.01	\$20,760.04	\$301	0	0	0.00	\$0.00	69	139	\$20,760.04
July '23	63	130	2.06	\$20,170.54	\$320	0	0	0.00	\$0.00	63	130	\$20,170.54
August '23	63	128	2.03	\$55,084.50	\$874	0	0	0.00	\$0.00	63	128	\$55,084.50
September '23	64	144	2.25	\$20,323.00	\$318	0	0	0.00	\$0.00	64	144	\$20,323.00
Monthly Avg.	67	143	2.12	\$23,881.92	\$355	0	0	0.00	\$0.00	67	143	\$23,881.92
Fiscal Year 2024												
October '23	65	149	2.29	\$22,106.00	\$340	0	0	0.00	\$0.00	65	149	\$22,106.00
November '23	67	157	2.34	\$22,609.50	\$337	0	0	0.00	\$0.00	67	157	\$22,609.50
December '23	71	154	2.17	\$52,542.50	\$740	0	0	0.00	\$0.00	71	154	\$52,542.50
January '24	73	158	2.16	\$24,606.00	\$337	0	0	0.00	\$0.00	73	158	\$24,606.00
February '24	67	141	2.10	\$20,878.50	\$312	0	0	0.00	\$0.00	67	141	\$20,878.50
March '24	66	132	2.00	\$20,569.28	\$312	0	0	0.00	\$0.00	66	132	\$20,569.28
April '24	65	129	1.98	\$18,748.00	\$288	0	0	0.00	\$0.00	65	129	\$18,748.00
May '24	67	136	2.03	\$42,366.62	\$632	0	0	0.00	\$0.00	67	136	\$42,366.62
June '24	65	127	1.95	\$20,213.50	\$311	0	0	0.00	\$0.00	65	127	\$20,213.50
July '24	66	129	1.95	\$20,110.00	\$305	0	0	0.00	\$0.00	66	129	\$20,110.00
August '24	68	136	2.00	\$74,043.50	\$1,089	0	0	0.00	\$0.00	68	136	\$74,043.50
September '24	76	170	2.24	\$27,752.00	\$365	0	0	0.00	\$0.00	76	170	\$27,752.00
Monthly Avg.	68	143	2.10	\$30,545.45	\$449	0	0	0.00	\$0.00	68	143	\$30,545.45
Fiscal Year 2025												
October '24	75	168	2.24	\$25,761.00	\$343	0	0	0.00	\$0.00	75	168	\$25,761.00
November '24	65	151	2.32	\$145,632.50	\$2,241	0	0	0.00	\$0.00	65	151	\$145,632.50
December '24	62	149	2.40	\$25,358.50	\$409	0	0	0.00	\$0.00	62	149	\$25,358.50
January '25	62	150	2.42	\$25,410.00	\$410	0	0	0.00	\$0.00	62	150	\$25,410.00
Monthly Avg.	66	155	2.35	\$55,540.50	\$842	0	0	0.00	\$0.00	66	155	\$55,540.50

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Clair County												
Fiscal Year 2023												
October '22	151	371	2.46	\$55,885.50	\$370	0	0	0.00	\$0.00	151	371	\$55,885.50
November '22	159	397	2.50	\$58,028.50	\$365	0	0	0.00	\$0.00	159	397	\$58,028.50
December '22	165	415	2.52	\$58,676.92	\$356	0	0	0.00	\$0.00	165	415	\$58,676.92
January '23	162	401	2.48	\$59,034.86	\$364	0	0	0.00	\$0.00	162	401	\$59,034.86
February '23	166	406	2.45	\$61,181.44	\$369	0	0	0.00	\$0.00	166	406	\$61,181.44
March '23	153	374	2.44	\$56,554.50	\$370	0	0	0.00	\$0.00	153	374	\$56,554.50
April '23	145	357	2.46	\$51,611.50	\$356	0	0	0.00	\$0.00	145	357	\$51,611.50
May '23	137	331	2.42	\$48,796.00	\$356	0	0	0.00	\$0.00	137	331	\$48,796.00
June '23	141	340	2.41	\$48,351.15	\$343	0	0	0.00	\$0.00	141	340	\$48,351.15
July '23	141	347	2.46	\$49,355.66	\$350	0	0	0.00	\$0.00	141	347	\$49,355.66
August '23	147	359	2.44	\$149,557.00	\$1,017	0	0	0.00	\$0.00	147	359	\$149,557.00
September '23	153	376	2.46	\$56,118.75	\$367	0	0	0.00	\$0.00	153	376	\$56,118.75
Monthly Avg.	152	373	2.46	\$62,762.65	\$414	0	0	0.00	\$0.00	152	373	\$62,762.65
Fiscal Year 2024												
October '23	142	344	2.42	\$50,806.25	\$358	0	0	0.00	\$0.00	142	344	\$50,806.25
November '23	146	350	2.40	\$51,051.76	\$350	0	0	0.00	\$0.00	146	350	\$51,051.76
December '23	152	352	2.32	\$131,741.19	\$867	0	0	0.00	\$0.00	152	352	\$131,741.19
January '24	152	357	2.35	\$53,995.60	\$355	0	0	0.00	\$0.00	152	357	\$53,995.60
February '24	147	347	2.36	\$52,890.60	\$360	0	0	0.00	\$0.00	147	347	\$52,890.60
March '24	136	318	2.34	\$47,768.60	\$351	0	0	0.00	\$0.00	136	318	\$47,768.60
April '24	145	341	2.35	\$51,484.64	\$355	0	0	0.00	\$0.00	145	341	\$51,484.64
May '24	146	334	2.29	\$108,626.10	\$744	0	0	0.00	\$0.00	146	334	\$108,626.10
June '24	154	358	2.32	\$52,129.13	\$339	0	0	0.00	\$0.00	154	358	\$52,129.13
July '24	146	348	2.38	\$56,494.40	\$387	0	0	0.00	\$0.00	146	348	\$56,494.40
August '24	152	359	2.36	\$183,659.00	\$1,208	0	0	0.00	\$0.00	152	359	\$183,659.00
September '24	156	371	2.38	\$62,526.00	\$401	0	0	0.00	\$0.00	156	371	\$62,526.00
Monthly Avg.	148	348	2.36	\$75,264.44	\$509	0	0	0.00	\$0.00	148	348	\$75,264.44
Fiscal Year 2025												
October '24	158	369	2.34	\$56,714.00	\$359	0	0	0.00	\$0.00	158	369	\$56,714.00
November '24	145	347	2.39	\$303,311.50	\$2,092	0	0	0.00	\$0.00	145	347	\$303,311.50
December '24	144	355	2.47	\$64,861.50	\$450	0	0	0.00	\$0.00	144	355	\$64,861.50
January '25	144	352	2.44	\$62,681.50	\$435	0	0	0.00	\$0.00	144	352	\$62,681.50
Monthly Avg.	148	356	2.41	\$121,892.13	\$825	0	0	0.00	\$0.00	148	356	\$121,892.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
St. Joseph County												
Fiscal Year 2023												
October '22	21	38	1.81	\$6,126.00	\$292	0	0	0.00	\$0.00	21	38	\$6,126.00
November '22	24	45	1.88	\$7,168.50	\$299	0	0	0.00	\$0.00	24	45	\$7,168.50
December '22	29	63	2.17	\$9,322.00	\$321	0	0	0.00	\$0.00	29	63	\$9,322.00
January '23	39	88	2.26	\$12,317.50	\$316	0	0	0.00	\$0.00	39	88	\$12,317.50
February '23	40	92	2.30	\$14,549.50	\$364	0	0	0.00	\$0.00	40	92	\$14,549.50
March '23	42	99	2.36	\$15,549.00	\$370	0	0	0.00	\$0.00	42	99	\$15,549.00
April '23	37	85	2.30	\$13,313.00	\$360	0	0	0.00	\$0.00	37	85	\$13,313.00
May '23	38	87	2.29	\$13,443.00	\$354	0	0	0.00	\$0.00	38	87	\$13,443.00
June '23	40	92	2.30	\$13,713.00	\$343	0	0	0.00	\$0.00	40	92	\$13,713.00
July '23	46	115	2.50	\$17,451.00	\$379	0	0	0.00	\$0.00	46	115	\$17,451.00
August '23	49	126	2.57	\$46,674.00	\$953	0	0	0.00	\$0.00	49	126	\$46,674.00
September '23	46	118	2.57	\$19,129.00	\$416	0	0	0.00	\$0.00	46	118	\$19,129.00
Monthly Avg.	38	87	2.27	\$15,729.63	\$419	0	0	0.00	\$0.00	38	87	\$15,729.63
Fiscal Year 2024												
October '23	47	118	2.51	\$17,618.40	\$375	0	0	0.00	\$0.00	47	118	\$17,618.40
November '23	47	118	2.51	\$16,857.40	\$359	0	0	0.00	\$0.00	47	118	\$16,857.40
December '23	43	101	2.35	\$36,997.40	\$860	0	0	0.00	\$0.00	43	101	\$36,997.40
January '24	43	100	2.33	\$15,958.90	\$371	0	0	0.00	\$0.00	43	100	\$15,958.90
February '24	42	98	2.33	\$14,003.40	\$333	0	0	0.00	\$0.00	42	98	\$14,003.40
March '24	40	91	2.28	\$15,234.90	\$381	0	0	0.00	\$0.00	40	91	\$15,234.90
April '24	40	87	2.18	\$13,090.90	\$327	0	0	0.00	\$0.00	40	87	\$13,090.90
May '24	41	92	2.24	\$22,164.40	\$541	0	0	0.00	\$0.00	41	92	\$22,164.40
June '24	33	72	2.18	\$11,010.40	\$334	0	0	0.00	\$0.00	33	72	\$11,010.40
July '24	36	78	2.17	\$12,522.40	\$348	0	0	0.00	\$0.00	36	78	\$12,522.40
August '24	39	88	2.26	\$46,308.90	\$1,187	0	0	0.00	\$0.00	39	88	\$46,308.90
September '24	40	94	2.35	\$14,614.90	\$365	0	0	0.00	\$0.00	40	94	\$14,614.90
Monthly Avg.	41	95	2.31	\$19,698.53	\$481	0	0	0.00	\$0.00	41	95	\$19,698.53
Fiscal Year 2025												
October '24	43	106	2.47	\$15,539.80	\$361	0	0	0.00	\$0.00	43	106	\$15,539.80
November '24	41	99	2.41	\$90,076.60	\$2,197	0	0	0.00	\$0.00	41	99	\$90,076.60
December '24	45	109	2.42	\$19,387.98	\$431	0	0	0.00	\$0.00	45	109	\$19,387.98
January '25	48	118	2.46	\$21,152.82	\$441	0	0	0.00	\$0.00	48	118	\$21,152.82
Monthly Avg.	44	108	2.44	\$36,539.30	\$826	0	0	0.00	\$0.00	44	108	\$36,539.30

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Tuscola County												
Fiscal Year 2023												
October '22	54	96	1.78	\$13,565.50	\$251	0	0	0.00	\$0.00	54	96	\$13,565.50
November '22	55	106	1.93	\$13,423.00	\$244	0	0	0.00	\$0.00	55	106	\$13,423.00
December '22	53	107	2.02	\$14,772.50	\$279	0	0	0.00	\$0.00	53	107	\$14,772.50
January '23	50	97	1.94	\$13,695.00	\$274	0	0	0.00	\$0.00	50	97	\$13,695.00
February '23	49	91	1.86	\$12,420.50	\$253	0	0	0.00	\$0.00	49	91	\$12,420.50
March '23	49	90	1.84	\$12,266.00	\$250	0	0	0.00	\$0.00	49	90	\$12,266.00
April '23	44	71	1.61	\$10,717.50	\$244	0	0	0.00	\$0.00	44	71	\$10,717.50
May '23	45	72	1.60	\$10,229.50	\$227	0	0	0.00	\$0.00	45	72	\$10,229.50
June '23	45	73	1.62	\$10,529.50	\$234	0	0	0.00	\$0.00	45	73	\$10,529.50
July '23	46	80	1.74	\$10,854.00	\$236	0	0	0.00	\$0.00	46	80	\$10,854.00
August '23	47	80	1.70	\$34,238.00	\$728	0	0	0.00	\$0.00	47	80	\$34,238.00
September '23	47	80	1.70	\$11,297.50	\$240	0	0	0.00	\$0.00	47	80	\$11,297.50
Monthly Avg.	49	87	1.78	\$14,000.71	\$288	0	0	0.00	\$0.00	49	87	\$14,000.71
Fiscal Year 2024												
October '23	46	80	1.74	\$11,815.00	\$257	0	0	0.00	\$0.00	46	80	\$11,815.00
November '23	47	81	1.72	\$11,822.50	\$252	0	0	0.00	\$0.00	47	81	\$11,822.50
December '23	50	94	1.88	\$24,876.00	\$498	0	0	0.00	\$0.00	50	94	\$24,876.00
January '24	51	96	1.88	\$14,593.00	\$286	0	0	0.00	\$0.00	51	96	\$14,593.00
February '24	51	96	1.88	\$14,944.50	\$293	0	0	0.00	\$0.00	51	96	\$14,944.50
March '24	52	98	1.88	\$14,257.00	\$274	0	0	0.00	\$0.00	52	98	\$14,257.00
April '24	53	99	1.87	\$12,897.50	\$243	0	0	0.00	\$0.00	53	99	\$12,897.50
May '24	51	94	1.84	\$22,173.50	\$435	0	0	0.00	\$0.00	51	94	\$22,173.50
June '24	55	96	1.75	\$12,744.50	\$232	0	0	0.00	\$0.00	55	96	\$12,744.50
July '24	54	95	1.76	\$14,104.50	\$261	0	0	0.00	\$0.00	54	95	\$14,104.50
August '24	55	103	1.87	\$52,390.50	\$953	0	0	0.00	\$0.00	55	103	\$52,390.50
September '24	53	99	1.87	\$15,337.00	\$289	0	0	0.00	\$0.00	53	99	\$15,337.00
Monthly Avg.	52	94	1.83	\$18,496.29	\$359	0	0	0.00	\$0.00	52	94	\$18,496.29
Fiscal Year 2025												
October '24	49	96	1.96	\$13,220.00	\$270	0	0	0.00	\$0.00	49	96	\$13,220.00
November '24	49	95	1.94	\$71,990.00	\$1,469	0	0	0.00	\$0.00	49	95	\$71,990.00
December '24	46	88	1.91	\$13,911.00	\$302	0	0	0.00	\$0.00	46	88	\$13,911.00
January '25	52	103	1.98	\$14,556.50	\$280	0	0	0.00	\$0.00	52	103	\$14,556.50
Monthly Avg.	49	96	1.95	\$28,419.38	\$580	0	0	0.00	\$0.00	49	96	\$28,419.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Van Buren County												
Fiscal Year 2023												
October '22	75	199	2.65	\$26,738.50	\$357	0	0	0.00	\$0.00	75	199	\$26,738.50
November '22	72	178	2.47	\$25,228.00	\$350	0	0	0.00	\$0.00	72	178	\$25,228.00
December '22	73	181	2.48	\$25,096.00	\$344	0	0	0.00	\$0.00	73	181	\$25,096.00
January '23	71	175	2.46	\$25,592.50	\$360	0	0	0.00	\$0.00	71	175	\$25,592.50
February '23	64	151	2.36	\$21,850.50	\$341	0	0	0.00	\$0.00	64	151	\$21,850.50
March '23	65	150	2.31	\$20,216.00	\$311	0	0	0.00	\$0.00	65	150	\$20,216.00
April '23	65	146	2.25	\$20,238.55	\$311	0	0	0.00	\$0.00	65	146	\$20,238.55
May '23	65	155	2.38	\$20,074.50	\$309	0	0	0.00	\$0.00	65	155	\$20,074.50
June '23	60	139	2.32	\$19,833.50	\$331	0	0	0.00	\$0.00	60	139	\$19,833.50
July '23	60	135	2.25	\$20,235.00	\$337	0	0	0.00	\$0.00	60	135	\$20,235.00
August '23	52	108	2.08	\$51,479.50	\$990	0	0	0.00	\$0.00	52	108	\$51,479.50
September '23	56	117	2.09	\$17,031.00	\$304	0	0	0.00	\$0.00	56	117	\$17,031.00
Monthly Avg.	65	153	2.34	\$24,467.80	\$377	0	0	0.00	\$0.00	65	153	\$24,467.80
Fiscal Year 2024												
October '23	58	124	2.14	\$18,406.00	\$317	0	0	0.00	\$0.00	58	124	\$18,406.00
November '23	59	117	1.98	\$17,550.50	\$297	0	0	0.00	\$0.00	59	117	\$17,550.50
December '23	60	121	2.02	\$31,642.94	\$527	0	0	0.00	\$0.00	60	121	\$31,642.94
January '24	55	122	2.22	\$17,473.00	\$318	0	0	0.00	\$0.00	55	122	\$17,473.00
February '24	55	122	2.22	\$16,976.15	\$309	0	0	0.00	\$0.00	55	122	\$16,976.15
March '24	53	122	2.30	\$17,878.66	\$337	0	0	0.00	\$0.00	53	122	\$17,878.66
April '24	53	129	2.43	\$18,509.66	\$349	0	0	0.00	\$0.00	53	129	\$18,509.66
May '24	54	129	2.39	\$35,081.16	\$650	0	0	0.00	\$0.00	54	129	\$35,081.16
June '24	51	116	2.27	\$17,683.16	\$347	0	0	0.00	\$0.00	51	116	\$17,683.16
July '24	51	114	2.24	\$17,957.21	\$352	0	0	0.00	\$0.00	51	114	\$17,957.21
August '24	50	110	2.20	\$68,927.00	\$1,379	0	0	0.00	\$0.00	50	110	\$68,927.00
September '24	52	112	2.15	\$19,829.50	\$381	0	0	0.00	\$0.00	52	112	\$19,829.50
Monthly Avg.	54	120	2.21	\$24,826.25	\$458	0	0	0.00	\$0.00	54	120	\$24,826.25
Fiscal Year 2025												
October '24	51	106	2.08	\$15,969.00	\$313	0	0	0.00	\$0.00	51	106	\$15,969.00
November '24	50	100	2.00	\$82,688.00	\$1,654	0	0	0.00	\$0.00	50	100	\$82,688.00
December '24	53	109	2.06	\$18,805.00	\$355	0	0	0.00	\$0.00	53	109	\$18,805.00
January '25	52	104	2.00	\$18,427.50	\$354	0	0	0.00	\$0.00	52	104	\$18,427.50
Monthly Avg.	52	105	2.03	\$33,972.38	\$660	0	0	0.00	\$0.00	52	105	\$33,972.38

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Washtenaw County												
Fiscal Year 2023												
October '22	220	542	2.46	\$77,857.66	\$354	0	0	0.00	\$0.00	220	542	\$77,857.66
November '22	213	501	2.35	\$74,230.38	\$348	0	0	0.00	\$0.00	213	501	\$74,230.38
December '22	218	520	2.39	\$81,307.46	\$373	0	0	0.00	\$0.00	218	520	\$81,307.46
January '23	213	504	2.37	\$77,089.76	\$362	0	0	0.00	\$0.00	213	504	\$77,089.76
February '23	209	501	2.40	\$74,267.90	\$355	0	0	0.00	\$0.00	209	501	\$74,267.90
March '23	205	473	2.31	\$71,048.40	\$347	0	0	0.00	\$0.00	205	473	\$71,048.40
April '23	208	482	2.32	\$75,036.85	\$361	0	0	0.00	\$0.00	208	482	\$75,036.85
May '23	207	474	2.29	\$71,804.06	\$347	0	0	0.00	\$0.00	207	474	\$71,804.06
June '23	201	447	2.22	\$69,753.80	\$347	0	0	0.00	\$0.00	201	447	\$69,753.80
July '23	196	438	2.23	\$68,212.30	\$348	0	0	0.00	\$0.00	196	438	\$68,212.30
August '23	202	464	2.30	\$186,121.50	\$921	0	0	0.00	\$0.00	202	464	\$186,121.50
September '23	202	468	2.32	\$70,168.40	\$347	0	0	0.00	\$0.00	202	468	\$70,168.40
Monthly Avg.	208	485	2.33	\$83,074.87	\$400	0	0	0.00	\$0.00	208	485	\$83,074.87
Fiscal Year 2024												
October '23	204	484	2.37	\$76,697.90	\$376	0	0	0.00	\$0.00	204	484	\$76,697.90
November '23	205	475	2.32	\$75,342.90	\$368	0	0	0.00	\$0.00	205	475	\$75,342.90
December '23	216	503	2.33	\$176,547.15	\$817	0	0	0.00	\$0.00	216	503	\$176,547.15
January '24	219	512	2.34	\$83,095.88	\$379	0	0	0.00	\$0.00	219	512	\$83,095.88
February '24	221	506	2.29	\$76,949.52	\$348	0	0	0.00	\$0.00	221	506	\$76,949.52
March '24	218	488	2.24	\$76,794.62	\$352	0	0	0.00	\$0.00	218	488	\$76,794.62
April '24	199	447	2.25	\$70,203.11	\$353	0	0	0.00	\$0.00	199	447	\$70,203.11
May '24	199	464	2.33	\$152,450.62	\$766	0	0	0.00	\$0.00	199	464	\$152,450.62
June '24	189	449	2.38	\$70,906.62	\$375	0	0	0.00	\$0.00	189	449	\$70,906.62
July '24	196	467	2.38	\$73,303.82	\$374	0	0	0.00	\$0.00	196	467	\$73,303.82
August '24	193	447	2.32	\$239,501.32	\$1,241	0	0	0.00	\$0.00	193	447	\$239,501.32
September '24	201	459	2.28	\$83,187.12	\$414	0	0	0.00	\$0.00	201	459	\$83,187.12
Monthly Avg.	205	475	2.32	\$104,581.72	\$510	0	0	0.00	\$0.00	205	475	\$104,581.72
Fiscal Year 2025												
October '24	209	467	2.23	\$73,915.93	\$354	0	0	0.00	\$0.00	209	467	\$73,915.93
November '24	208	481	2.31	\$404,237.82	\$1,943	0	0	0.00	\$0.00	208	481	\$404,237.82
December '24	210	488	2.32	\$85,966.02	\$409	0	0	0.00	\$0.00	210	488	\$85,966.02
January '25	210	489	2.33	\$86,631.01	\$413	0	0	0.00	\$0.00	210	489	\$86,631.01
Monthly Avg.	209	481	2.30	\$162,687.70	\$777	0	0	0.00	\$0.00	209	481	\$162,687.70

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wayne County												
Fiscal Year 2023												
October '22	4,924	13,167	2.67	\$1,943,080.59	\$395	0	0	0.00	\$0.00	4,924	13,167	\$1,943,080.59
November '22	4,954	13,340	2.69	\$1,941,420.77	\$392	0	0	0.00	\$0.00	4,954	13,340	\$1,941,420.77
December '22	4,868	13,064	2.68	\$1,907,240.32	\$392	0	0	0.00	\$0.00	4,868	13,064	\$1,907,240.32
January '23	4,819	12,991	2.70	\$1,929,895.40	\$400	0	0	0.00	\$0.00	4,819	12,991	\$1,929,895.40
February '23	4,689	12,672	2.70	\$1,867,820.61	\$398	0	0	0.00	\$0.00	4,689	12,672	\$1,867,820.61
March '23	4,518	12,080	2.67	\$1,795,588.23	\$397	0	0	0.00	\$0.00	4,518	12,080	\$1,795,588.23
April '23	4,426	11,785	2.66	\$1,725,727.53	\$390	0	0	0.00	\$0.00	4,426	11,785	\$1,725,727.53
May '23	4,404	11,743	2.67	\$1,726,914.42	\$392	0	0	0.00	\$0.00	4,404	11,743	\$1,726,914.42
June '23	4,329	11,566	2.67	\$1,706,092.69	\$394	0	0	0.00	\$0.00	4,329	11,566	\$1,706,092.69
July '23	4,330	11,661	2.69	\$1,711,646.54	\$395	0	0	0.00	\$0.00	4,330	11,661	\$1,711,646.54
August '23	4,210	11,331	2.69	\$4,473,571.07	\$1,063	0	0	0.00	\$0.00	4,210	11,331	\$4,473,571.07
September '23	4,203	11,325	2.69	\$1,667,001.51	\$397	0	0	0.00	\$0.00	4,203	11,325	\$1,667,001.51
Monthly Avg.	4,556	12,227	2.68	\$2,032,999.97	\$446	0	0	0.00	\$0.00	4,556	12,227	\$2,032,999.97
Fiscal Year 2024												
October '23	4,124	11,068	2.68	\$1,624,861.52	\$394	0	0	0.00	\$0.00	4,124	11,068	\$1,624,861.52
November '23	4,061	10,831	2.67	\$1,588,951.04	\$391	0	0	0.00	\$0.00	4,061	10,831	\$1,588,951.04
December '23	4,055	10,746	2.65	\$3,962,476.54	\$977	0	0	0.00	\$0.00	4,055	10,746	\$3,962,476.54
January '24	4,103	10,941	2.67	\$1,664,133.08	\$406	0	0	0.00	\$0.00	4,103	10,941	\$1,664,133.08
February '24	4,016	10,617	2.64	\$1,584,247.55	\$394	0	0	0.00	\$0.00	4,016	10,617	\$1,584,247.55
March '24	3,932	10,326	2.63	\$1,561,667.27	\$397	0	0	0.00	\$0.00	3,932	10,326	\$1,561,667.27
April '24	3,818	9,992	2.62	\$1,491,599.01	\$391	0	0	0.00	\$0.00	3,818	9,992	\$1,491,599.01
May '24	3,716	9,741	2.62	\$3,190,315.68	\$859	0	0	0.00	\$0.00	3,716	9,741	\$3,190,315.68
June '24	3,734	9,820	2.63	\$1,457,002.17	\$390	0	0	0.00	\$0.00	3,734	9,820	\$1,457,002.17
July '24	3,826	10,175	2.66	\$1,618,302.65	\$423	0	0	0.00	\$0.00	3,826	10,175	\$1,618,302.65
August '24	4,054	10,922	2.69	\$5,451,927.79	\$1,345	0	0	0.00	\$0.00	4,054	10,922	\$5,451,927.79
September '24	4,167	11,265	2.70	\$1,911,870.18	\$459	0	0	0.00	\$0.00	4,167	11,265	\$1,911,870.18
Monthly Avg.	3,967	10,537	2.66	\$2,258,946.21	\$569	0	0	0.00	\$0.00	3,967	10,537	\$2,258,946.21
Fiscal Year 2025												
October '24	4,217	11,454	2.72	\$1,690,194.39	\$401	0	0	0.00	\$0.00	4,217	11,454	\$1,690,194.39
November '24	4,221	11,525	2.73	\$10,173,068.00	\$2,410	0	0	0.00	\$0.00	4,221	11,525	\$10,173,068.00
December '24	4,329	11,868	2.74	\$2,048,694.24	\$473	0	0	0.00	\$0.00	4,329	11,868	\$2,048,694.24
January '25	4,371	11,994	2.74	\$2,158,480.29	\$494	0	0	0.00	\$0.00	4,371	11,994	\$2,158,480.29
Monthly Avg.	4,285	11,710	2.73	\$4,017,609.23	\$938	0	0	0.00	\$0.00	4,285	11,710	\$4,017,609.23

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
Wexford County												
Fiscal Year 2023												
October '22	65	135	2.08	\$23,491.00	\$361	0	0	0.00	\$0.00	65	135	\$23,491.00
November '22	59	131	2.22	\$17,807.50	\$302	0	0	0.00	\$0.00	59	131	\$17,807.50
December '22	59	132	2.24	\$20,579.00	\$349	0	0	0.00	\$0.00	59	132	\$20,579.00
January '23	61	137	2.25	\$19,409.00	\$318	0	0	0.00	\$0.00	61	137	\$19,409.00
February '23	60	133	2.22	\$19,704.00	\$328	0	0	0.00	\$0.00	60	133	\$19,704.00
March '23	62	136	2.19	\$19,095.50	\$308	0	0	0.00	\$0.00	62	136	\$19,095.50
April '23	58	133	2.29	\$18,679.00	\$322	0	0	0.00	\$0.00	58	133	\$18,679.00
May '23	58	124	2.14	\$18,213.00	\$314	0	0	0.00	\$0.00	58	124	\$18,213.00
June '23	63	145	2.30	\$19,692.00	\$313	0	0	0.00	\$0.00	63	145	\$19,692.00
July '23	61	135	2.21	\$20,031.00	\$328	0	0	0.00	\$0.00	61	135	\$20,031.00
August '23	63	132	2.10	\$54,690.50	\$868	0	0	0.00	\$0.00	63	132	\$54,690.50
September '23	72	161	2.24	\$23,394.50	\$325	0	0	0.00	\$0.00	72	161	\$23,394.50
Monthly Avg.	62	136	2.21	\$22,898.83	\$371	0	0	0.00	\$0.00	62	136	\$22,898.83
Fiscal Year 2024												
October '23	70	161	2.30	\$24,400.00	\$349	0	0	0.00	\$0.00	70	161	\$24,400.00
November '23	62	131	2.11	\$18,884.50	\$305	0	0	0.00	\$0.00	62	131	\$18,884.50
December '23	57	114	2.00	\$49,513.46	\$869	0	0	0.00	\$0.00	57	114	\$49,513.46
January '24	58	111	1.91	\$16,298.96	\$281	0	0	0.00	\$0.00	58	111	\$16,298.96
February '24	60	127	2.12	\$16,643.46	\$277	0	0	0.00	\$0.00	60	127	\$16,643.46
March '24	57	121	2.12	\$17,767.50	\$312	0	0	0.00	\$0.00	57	121	\$17,767.50
April '24	56	113	2.02	\$16,358.50	\$292	0	0	0.00	\$0.00	56	113	\$16,358.50
May '24	57	119	2.09	\$40,794.50	\$716	0	0	0.00	\$0.00	57	119	\$40,794.50
June '24	54	114	2.11	\$15,799.50	\$293	0	0	0.00	\$0.00	54	114	\$15,799.50
July '24	54	114	2.11	\$18,168.50	\$336	0	0	0.00	\$0.00	54	114	\$18,168.50
August '24	56	113	2.02	\$64,335.00	\$1,149	0	0	0.00	\$0.00	56	113	\$64,335.00
September '24	61	130	2.13	\$24,057.50	\$394	0	0	0.00	\$0.00	61	130	\$24,057.50
Monthly Avg.	59	122	2.09	\$26,918.45	\$460	0	0	0.00	\$0.00	59	122	\$26,918.45
Fiscal Year 2025												
October '24	62	134	2.16	\$18,872.50	\$304	0	0	0.00	\$0.00	62	134	\$18,872.50
November '24	59	120	2.03	\$122,763.00	\$2,081	0	0	0.00	\$0.00	59	120	\$122,763.00
December '24	60	130	2.17	\$21,221.50	\$354	0	0	0.00	\$0.00	60	130	\$21,221.50
January '25	59	135	2.29	\$21,287.50	\$361	0	0	0.00	\$0.00	59	135	\$21,287.50
Monthly Avg.	60	130	2.16	\$46,036.13	\$767	0	0	0.00	\$0.00	60	130	\$46,036.13

Family Independence Program (FIP): Total Federal and State Funded Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
x-Unassigned County												
Fiscal Year 2023												
October '22	12	26	2.17	\$4,064.50	\$339	0	0	0.00	\$0.00	12	26	\$4,064.50
November '22	7	11	1.57	\$4,806.00	\$687	0	0	0.00	\$0.00	7	11	\$4,806.00
December '22	9	13	1.44	\$2,262.00	\$251	0	0	0.00	\$0.00	9	13	\$2,262.00
January '23	10	17	1.70	\$3,504.00	\$350	0	0	0.00	\$0.00	10	17	\$3,504.00
February '23	8	12	1.50	\$2,367.00	\$296	0	0	0.00	\$0.00	8	12	\$2,367.00
March '23	10	23	2.30	\$5,166.50	\$517	0	0	0.00	\$0.00	10	23	\$5,166.50
April '23	14	33	2.36	\$3,785.00	\$270	0	0	0.00	\$0.00	14	33	\$3,785.00
May '23	8	12	1.50	\$1,924.00	\$241	0	0	0.00	\$0.00	8	12	\$1,924.00
June '23	7	13	1.86	\$2,620.00	\$374	0	0	0.00	\$0.00	7	13	\$2,620.00
July '23	6	9	1.50	\$2,095.00	\$349	0	0	0.00	\$0.00	6	9	\$2,095.00
August '23	6	11	1.83	\$9,680.00	\$1,613	0	0	0.00	\$0.00	6	11	\$9,680.00
September '23	9	17	1.89	\$2,472.00	\$275	0	0	0.00	\$0.00	9	17	\$2,472.00
Monthly Avg.	9	16	1.80	\$3,728.83	\$422	0	0	0.00	\$0.00	9	16	\$3,728.83
Fiscal Year 2024												
October '23	7	13	1.86	\$3,111.00	\$444	0	0	0.00	\$0.00	7	13	\$3,111.00
November '23	8	18	2.25	\$2,608.00	\$326	0	0	0.00	\$0.00	8	18	\$2,608.00
December '23	8	22	2.75	\$15,271.50	\$1,909	0	0	0.00	\$0.00	8	22	\$15,271.50
January '24	7	15	2.14	\$2,798.00	\$400	0	0	0.00	\$0.00	7	15	\$2,798.00
February '24	9	20	2.22	\$2,313.00	\$257	0	0	0.00	\$0.00	9	20	\$2,313.00
March '24	8	16	2.00	\$2,459.00	\$307	0	0	0.00	\$0.00	8	16	\$2,459.00
April '24	12	24	2.00	\$3,615.00	\$301	0	0	0.00	\$0.00	12	24	\$3,615.00
May '24	8	18	2.25	\$11,340.00	\$1,418	0	0	0.00	\$0.00	8	18	\$11,340.00
June '24	7	16	2.29	\$2,275.00	\$325	0	0	0.00	\$0.00	7	16	\$2,275.00
July '24	9	23	2.56	\$2,990.00	\$332	0	0	0.00	\$0.00	9	23	\$2,990.00
August '24	8	16	2.00	\$10,063.00	\$1,258	0	0	0.00	\$0.00	8	16	\$10,063.00
September '24	10	18	1.80	\$5,936.00	\$594	0	0	0.00	\$0.00	10	18	\$5,936.00
Monthly Avg.	8	18	2.18	\$5,398.29	\$641	0	0	0.00	\$0.00	8	18	\$5,398.29
Fiscal Year 2025												
October '24	11	27	2.45	\$3,535.00	\$321	0	0	0.00	\$0.00	11	27	\$3,535.00
November '24	10	23	2.30	\$30,530.00	\$3,053	0	0	0.00	\$0.00	10	23	\$30,530.00
December '24	10	22	2.20	\$5,531.00	\$553	0	0	0.00	\$0.00	10	22	\$5,531.00
January '25	12	26	2.17	\$6,707.00	\$559	0	0	0.00	\$0.00	12	26	\$6,707.00
Monthly Avg.	11	25	2.28	\$11,575.75	\$1,077	0	0	0.00	\$0.00	11	25	\$11,575.75