|                    |                  |                       |                          |                  |                     | ears 2023, 2 |                    | 23                        |               |             | -                   |                 |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|--------------|--------------------|---------------------------|---------------|-------------|---------------------|-----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases   | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments  |
| Fiscal Year 202    | 3                |                       |                          |                  |                     |              |                    |                           |               |             |                     |                 |
| October '22        | 12,358           | 29,117                | 2.36                     | \$4,475,832.79   | \$362               | 0            | 0                  | 0.00                      | \$0.00        | 12,358      | 29,117              | \$4,475,832.79  |
| November '22       | 12,276           | 28,911                | 2.36                     | \$4,305,103.18   | \$351               | 0            | 0                  | 0.00                      | \$0.00        | 12,276      | 28,911              | \$4,305,103.18  |
| December '22       | 12,069           | 28,367                | 2.35                     | \$4,239,227.85   | \$351               | 0            | 0                  | 0.00                      | \$0.00        | 12,069      | 28,367              | \$4,239,227.85  |
| January '23        | 12,009           | 28,192                | 2.35                     | \$4,281,008.84   | \$356               | 0            | 0                  | 0.00                      | \$0.00        | 12,009      | 28,192              | \$4,281,008.84  |
| February '23       | 11,718           | 27,437                | 2.34                     | \$4,114,722.60   | \$351               | 0            | 0                  | 0.00                      | \$0.00        | 11,718      | 27,437              | \$4,114,722.60  |
| March '23          | 11,466           | 26,659                | 2.33                     | \$4,016,388.26   | \$350               | 0            | 0                  | 0.00                      | \$0.00        | 11,466      | 26,659              | \$4,016,388.26  |
| April '23          | 11,317           | 26,207                | 2.32                     | \$3,917,703.71   | \$346               | 0            | 0                  | 0.00                      | \$0.00        | 11,317      | 26,207              | \$3,917,703.71  |
| May '23            | 11,352           | 26,367                | 2.32                     | \$3,948,917.85   | \$348               | 0            | 0                  | 0.00                      | \$0.00        | 11,352      | 26,367              | \$3,948,917.85  |
| June '23           | 11,275           | 26,213                | 2.32                     | \$3,926,253.41   | \$348               | 0            | 0                  | 0.00                      | \$0.00        | 11,275      | 26,213              | \$3,926,253.41  |
| July '23           | 11,299           | 26,500                | 2.35                     | \$3,973,351.86   | \$352               | 0            | 0                  | 0.00                      | \$0.00        | 11,299      | 26,500              | \$3,973,351.86  |
| August '23         | 11,278           | 26,530                | 2.35                     | \$10,814,018.76  | \$959               | 0            | 0                  | 0.00                      | \$0.00        | 11,278      | 26,530              | \$10,814,018.76 |
| September '23      | 11,319           | 26,723                | 2.36                     | \$4,017,693.92   | \$355               | 0            | 0                  | 0.00                      | \$0.00        | 11,319      | 26,723              | \$4,017,693.92  |
| Monthly Avg.       | 11,645           | 27,269                | 2.34                     | \$4,669,185.25   | \$402               | 0            | 0                  | 0.00                      | \$0.00        | 11,645      | 27,269              | \$4,669,185.25  |
| Fiscal Year 202    | 4                |                       |                          |                  |                     |              |                    |                           |               |             |                     |                 |
| October '23        | 11,195           | 26,403                | 2.36                     | \$3,962,512.43   | \$354               | 0            | 0                  | 0.00                      | \$0.00        | 11,195      | 26,403              | \$3,962,512.43  |
| November '23       | 11,110           | 26,009                | 2.34                     | \$3,893,453.20   | \$350               | 0            | 0                  | 0.00                      | \$0.00        | 11,110      | 26,009              | \$3,893,453.20  |
| December '23       | 11,087           | 25,823                | 2.33                     | \$9,411,346.49   | \$849               | 0            | 0                  | 0.00                      | \$0.00        | 11,087      | 25,823              | \$9,411,346.49  |
| January '24        | 11,148           | 26,066                | 2.34                     | \$4,018,558.99   | \$360               | 0            | 0                  | 0.00                      | \$0.00        | 11,148      | 26,066              | \$4,018,558.99  |
| February '24       | 11,047           | 25,639                | 2.32                     | \$3,859,269.92   | \$349               | 0            | 0                  | 0.00                      | \$0.00        | 11,047      | 25,639              | \$3,859,269.92  |
| March '24          | 10,873           | 25,056                | 2.30                     | \$3,831,071.64   | \$352               | 0            | 0                  | 0.00                      | \$0.00        | 10,873      | 25,056              | \$3,831,071.64  |
| April '24          | 10,522           | 24,042                | 2.28                     | \$3,636,955.48   | \$346               | 0            | 0                  | 0.00                      | \$0.00        | 10,522      | 24,042              | \$3,636,955.48  |
| May '24            | 10,424           | 23,856                | 2.29                     | \$7,856,121.24   | \$754               | 0            | 0                  | 0.00                      | \$0.00        | 10,424      | 23,856              | \$7,856,121.24  |
| June '24           | 10,536           | 24,212                | 2.30                     | \$3,659,227.57   | \$347               | 0            | 0                  | 0.00                      | \$0.00        | 10,536      | 24,212              | \$3,659,227.57  |
| July '24           | 10,760           | 24,949                | 2.32                     | \$3,996,762.97   | \$371               | 0            | 0                  | 0.00                      | \$0.00        | 10,760      | 24,949              | \$3,996,762.97  |
| August '24         | 11,267           | 26,649                | 2.37                     | \$13,858,309.69  | \$1,230             | 0            | 0                  | 0.00                      | \$0.00        | 11,267      | 26,649              | \$13,858,309.69 |
| September '24      | 11,490           | 27,322                | 2.38                     | \$4,719,868.62   | \$411               | 0            | 0                  | 0.00                      | \$0.00        | 11,490      | 27,322              | \$4,719,868.62  |
| Monthly Avg.       | 10,955           | 25,502                | 2.33                     | \$5,558,621.52   | \$506               | 0            | 0                  | 0.00                      | \$0.00        | 10,955      | 25,502              | \$5,558,621.52  |
| Fiscal Year 202    | 5                |                       |                          |                  |                     |              |                    |                           |               |             |                     |                 |
| October '24        | 11,492           | 27,325                | 2.38                     | \$4,113,207.05   | \$358               | 0            | 0                  | 0.00                      | \$0.00        | 11,492      | 27,325              | \$4,113,207.05  |
| November '24       | 11,451           | 27,196                | 2.37                     | \$24,453,472.36  | \$2,135             | 0            | 0                  | 0.00                      | \$0.00        | 11,451      | 27,196              | \$24,453,472.36 |
| December '24       | 11,603           | 27,740                | 2.39                     | \$4,926,631.53   | \$425               | 0            | 0                  | 0.00                      | \$0.00        | 11,603      | 27,740              | \$4,926,631.53  |
| January '25        | 11,673           | 27,971                | 2.40                     | \$5,101,314.37   | \$437               | 0            | 0                  | 0.00                      | \$0.00        | 11,673      | 27,971              | \$5,101,314.37  |
| February '25       | 11,611           | 27,626                | 2.38                     | \$4,987,243.18   | \$430               | 0            | 0                  | 0.00                      | \$0.00        | 11,611      | 27,626              | \$4,987,243.18  |
| March '25          | 11,471           | 27,126                | 2.36                     | \$4,883,234.29   | \$426               | 0            | 0                  | 0.00                      | \$0.00        | 11,471      | 27,126              | \$4,883,234.29  |
| April '25          | 11,375           | 27,240                | 2.39                     | \$4,748,534.69   | \$417               | 0            | 0                  | 0.00                      | \$0.00        | 11,375      | 27,240              | \$4,748,534.69  |
| May '25            | 11,744           | 28,950                | 2.47                     | \$5,094,068.54   | \$434               | 0            | 0                  | 0.00                      | \$0.00        | 11,744      | 28,950              | \$5,094,068.54  |
| Monthly Avg.       | 11,553           | 27,647                | 2.39                     | \$7,288,463.25   | \$633               | 0            | 0                  | 0.00                      | \$0.00        | 11,553      | 27,647              | \$7,288,463.25  |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Alcona County      |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 1                |                       |                          |                  |                     |            | -                  |                           |               | -           |                     |                |
| October '22        | 9                | 20                    | 2.22                     | \$3,276.00       | \$364               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 20                  | \$3,276.00     |
| November '22       | 9                | 23                    | 2.56                     | \$3,292.00       | \$366               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 23                  | \$3,292.00     |
| December '22       | 10               | 27                    | 2.70                     | \$3,968.00       | \$397               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 27                  | \$3,968.00     |
| January '23        | 10               | 27                    | 2.70                     | \$4,460.00       | \$446               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 27                  | \$4,460.00     |
| February '23       | 10               | 25                    | 2.50                     | \$3,371.00       | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 25                  | \$3,371.00     |
| March '23          | 8                | 22                    | 2.75                     | \$3,213.00       | \$402               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 22                  | \$3,213.00     |
| April '23          | 8                | 22                    | 2.75                     | \$3,213.00       | \$402               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 22                  | \$3,213.00     |
| May '23            | 7                | 23                    | 3.29                     | \$3,574.00       | \$511               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 23                  | \$3,574.00     |
| June '23           | 8                | 26                    | 3.25                     | \$3,770.00       | \$471               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 26                  | \$3,770.00     |
| July '23           | 6                | 19                    | 3.17                     | \$2,829.00       | \$472               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 19                  | \$2,829.00     |
| August '23         | 4                | 10                    | 2.50                     | \$4,410.00       | \$1,103             | 0          | 0                  | 0.00                      | \$0.00        | 4           | 10                  | \$4,410.00     |
| September '23      | 3                | 5                     | 1.67                     | \$729.00         | \$243               | 0          | 0                  | 0.00                      | \$0.00        | 3           |                     | \$729.00       |
| Monthly Avg.       | 8                | 21                    | 2.67                     | \$3,342.08       | \$436               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 21                  | \$3,342.08     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 2                | 2                     | 1.00                     | \$316.00         | \$158               | 0          | 0                  | 0.00                      | \$0.00        | 2           | 2                   | \$316.00       |
| November '23       | 2                | 4                     | 2.00                     | \$404.00         | \$202               | 0          | 0                  | 0.00                      | \$0.00        | 2           | 4                   | \$404.00       |
| December '23       | 2                | 4                     | 2.00                     | \$650.00         | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 2           | 4                   | \$650.00       |
| January '24        | 1                | 1                     | 1.00                     | \$158.00         | \$158               | 0          | 0                  | 0.00                      | \$0.00        | 1           | 1                   | \$158.00       |
| February '24       | 1                | 1                     | 1.00                     | \$158.00         | \$158               | 0          | 0                  | 0.00                      | \$0.00        | 1           | 1                   | \$158.00       |
| March '24          | 4                | 6                     | 1.50                     | \$904.00         | \$226               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$904.00       |
| April '24          | 4                | 6                     | 1.50                     | \$1,122.00       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$1,122.00     |
| May '24            | 3                | 5                     | 1.67                     | \$1,777.00       | \$592               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 5                   | \$1,777.00     |
| June '24           | 4                | 7                     | 1.75                     | \$965.00         | \$241               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 7                   | \$965.00       |
| July '24           | 3                | 5                     | 1.67                     | \$966.00         | \$322               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 5                   | \$966.00       |
| August '24         | 4                | 6                     | 1.50                     | \$4,140.00       | \$1,035             | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$4,140.00     |
| September '24      | 4                | 6                     | 1.50                     | \$1,320.00       | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$1,320.00     |
| Monthly Avg.       | 3                | 4                     | 1.51                     | \$1,073.33       | \$379               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 4                   | \$1,073.33     |
| Fiscal Year 20     | 25               |                       |                          | •                |                     |            |                    |                           |               | -           | • •                 |                |
| October '24        | 4                | 5                     | 1.25                     | \$748.00         | \$187               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$748.00       |
| November '24       | 4                | 5                     | 1.25                     | \$2,548.00       | \$637               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$2,548.00     |
| December '24       | 4                | 5                     | 1.25                     | \$1,149.50       | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$1,149.50     |
| January '25        | 4                | 5                     | 1.25                     | \$886.00         | \$222               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$886.00       |
| February '25       | 4                | 5                     | 1.25                     | \$699.00         | \$175               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$699.00       |
| March '25          | 4                | 5                     | 1.25                     | \$512.00         | \$128               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$512.00       |
| April '25          | 2                | 3                     | 1.50                     | \$688.00         | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 2           | 3                   | \$688.00       |
| May '25            | 2                | 4                     | 2.00                     | \$803.00         | \$402               | 0          | 0                  | 0.00                      | \$0.00        | 2           |                     | \$803.00       |
| Monthly Avg.       | 4                | 5                     | 1.38                     | \$1,004.19       | \$287               | ů<br>O     | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$1,004.19     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Alger County       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 5                | 9                     | 1.80                     | \$1,255.00       | \$251               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,255.00     |
| November '22       | 4                | 8                     | 2.00                     | \$1,255.00       | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 8                   | \$1,255.00     |
| December '22       | 5                | 10                    | 2.00                     | \$1,406.50       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 10                  | \$1,406.50     |
| January '23        | 5                | 10                    | 2.00                     | \$1,558.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 10                  | \$1,558.00     |
| February '23       | 5                | 10                    | 2.00                     | \$1,558.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 10                  | \$1,558.00     |
| March '23          | 5                | 10                    | 2.00                     | \$1,558.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 10                  | \$1,558.00     |
| April '23          | 6                | 11                    | 1.83                     | \$1,716.00       | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$1,716.00     |
| May '23            | 5                | 9                     | 1.80                     | \$1,413.00       | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,413.00     |
| June '23           | 5                | 9                     | 1.80                     | \$1,413.00       | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,413.00     |
| July '23           | 5                | 9                     | 1.80                     | \$1,413.00       | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,413.00     |
| August '23         | 4                | 7                     | 1.75                     | \$3,617.00       | \$904               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 7                   | \$3,617.00     |
| September '23      | 4                | 7                     | 1.75                     | \$1,139.00       | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 7                   | \$1,139.00     |
| Monthly Avg.       | 5                | 9                     | 1.88                     | \$1,608.46       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,608.46     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 4                | 7                     | 1.75                     | \$1,139.00       | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 7                   | \$1,139.00     |
| November '23       | 4                | 7                     | 1.75                     | \$1,139.00       | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 7                   | \$1,139.00     |
| December '23       | 3                | 6                     | 2.00                     | \$1,581.00       | \$527               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$1,581.00     |
| January '24        | 3                | 6                     | 2.00                     | \$981.00         | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$981.00       |
| February '24       | 3                | 6                     | 2.00                     | \$981.00         | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$981.00       |
| March '24          | 4                | 8                     | 2.00                     | \$1,384.00       | \$346               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 8                   | \$1,384.00     |
| April '24          | 5                | 10                    | 2.00                     | \$1,787.00       | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 10                  | \$1,787.00     |
| May '24            | 4                | 9                     | 2.25                     | \$2,939.00       | \$735               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 9                   | \$2,939.00     |
| June '24           | 5                | 10                    | 2.00                     | \$1,787.00       | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 10                  | \$1,787.00     |
| July '24           | 5                | 9                     | 1.80                     | \$1,690.00       | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,690.00     |
| August '24         | 5                | 9                     | 1.80                     | \$5,127.00       | \$1,025             | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$5,127.00     |
| September '24      | 5                | 9                     |                          | \$1,721.00       | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,721.00     |
| Monthly Avg.       | 4                | 8                     | 1.93                     | \$1,854.67       | \$445               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 8                   | \$1,854.67     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 6                | 10                    | 1.67                     | \$1,640.00       | \$273               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$1,640.00     |
| November '24       | 6                | 10                    | 1.67                     | \$7,694.00       | \$1,282             | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$7,694.00     |
| December '24       | 5                | 9                     | 1.80                     | \$1,851.00       | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,851.00     |
| January '25        | 5                | 9                     | 1.80                     | \$1,851.00       | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,851.00     |
| February '25       | 5                | 9                     | 1.80                     | \$1,983.00       | \$397               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,983.00     |
| March '25          | 5                | 9                     | 1.80                     | \$1,851.00       | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,851.00     |
| April '25          | 6                | 10                    | 1.67                     | \$1,944.50       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$1,944.50     |
| May '25            | 6                | 10                    | 1.67                     | \$2,038.00       | \$340               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$2,038.00     |
| Monthly Avg.       | 6                | 10                    | 1.73                     | \$2,606.56       | \$474               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$2,606.56     |

|                    |                  |                       |                          | r                |                     | ais 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Allegan County     | 1                |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 66               | 171                   | 2.59                     | \$33,819.15      | \$512               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 171                 | \$33,819.15    |
| November '22       | 62               | 162                   | 2.61                     | \$23,876.00      | \$385               | 0           | 0                  | 0.00                      | \$0.00        | 62          | 162                 | \$23,876.00    |
| December '22       | 59               | 148                   | 2.51                     | \$21,978.00      | \$373               | 0           | 0                  | 0.00                      | \$0.00        | 59          | 148                 | \$21,978.00    |
| January '23        | 53               | 126                   | 2.38                     | \$18,848.86      | \$356               | 0           | 0                  | 0.00                      | \$0.00        | 53          | 126                 | \$18,848.86    |
| February '23       | 59               | 140                   | 2.37                     | \$20,964.86      | \$355               | 0           | 0                  | 0.00                      | \$0.00        | 59          | 140                 | \$20,964.86    |
| March '23          | 55               | 127                   | 2.31                     | \$19,301.50      | \$351               | 0           | 0                  | 0.00                      | \$0.00        | 55          | 127                 | \$19,301.50    |
| April '23          | 54               | 124                   | 2.30                     | \$17,149.36      | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 54          | 124                 | \$17,149.36    |
| May '23            | 59               | 148                   | 2.51                     | \$21,466.50      | \$364               | 0           | 0                  | 0.00                      | \$0.00        | 59          | 148                 | \$21,466.50    |
| June '23           | 63               | 160                   | 2.54                     | \$21,710.00      | \$345               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 160                 | \$21,710.00    |
| July '23           | 71               | 193                   | 2.72                     | \$26,947.00      | \$380               | 0           | 0                  | 0.00                      | \$0.00        | 71          | 193                 | \$26,947.00    |
| August '23         | 66               | 179                   | 2.71                     | \$69,518.00      | \$1,053             | 0           | 0                  | 0.00                      | \$0.00        | 66          | 179                 | \$69,518.00    |
| September '23      | 69               | 183                   | 2.65                     | \$27,128.50      | \$393               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 183                 | \$27,128.50    |
| Monthly Avg.       | 61               | 155                   | 2.52                     | \$26,892.31      | \$438               | 0           | 0                  | 0.00                      | \$0.00        | 61          | 155                 | \$26,892.31    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 58               | 149                   | 2.57                     | \$22,426.70      | \$387               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 149                 | \$22,426.70    |
| November '23       | 63               | 159                   | 2.52                     | \$22,530.50      | \$358               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 159                 | \$22,530.50    |
| December '23       | 65               | 161                   | 2.48                     | \$56,653.50      | \$872               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 161                 | \$56,653.50    |
| January '24        | 68               | 177                   | 2.60                     | \$26,706.00      | \$393               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 177                 | \$26,706.00    |
| February '24       | 64               | 161                   | 2.52                     | \$22,460.50      | \$351               | 0           | 0                  | 0.00                      | \$0.00        | 64          | 161                 | \$22,460.50    |
| March '24          | 68               | 178                   | 2.62                     | \$24,496.50      | \$360               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 178                 | \$24,496.50    |
| April '24          | 59               | 155                   | 2.63                     | \$21,764.00      | \$369               | 0           | 0                  | 0.00                      | \$0.00        | 59          | 155                 | \$21,764.00    |
| May '24            | 57               | 153                   | 2.68                     | \$45,234.00      | \$794               | 0           | 0                  | 0.00                      | \$0.00        | 57          | 153                 | \$45,234.00    |
| June '24           | 58               | 153                   | 2.64                     | \$20,420.20      | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 153                 | \$20,420.20    |
| July '24           | 61               | 158                   | 2.59                     | \$21,141.50      | \$347               | 0           | 0                  | 0.00                      | \$0.00        | 61          | 158                 | \$21,141.50    |
| August '24         | 65               | 162                   | 2.49                     | \$80,786.00      | \$1,243             | 0           | 0                  | 0.00                      | \$0.00        | 65          | 162                 | \$80,786.00    |
| September '24      | 61               | 148                   | 2.43                     | \$23,511.50      | \$385               | 0           | 0                  | 0.00                      | \$0.00        | 61          | 148                 | \$23,511.50    |
| Monthly Avg.       | 62               | 160                   | 2.56                     | \$32,344.24      | \$520               | 0           | 0                  | 0.00                      | \$0.00        | 62          | 160                 | \$32,344.24    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 58               | 139                   | 2.40                     | \$18,579.50      | \$320               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 139                 | \$18,579.50    |
| November '24       | 58               | 148                   | 2.55                     | \$101,757.00     | \$1,754             | 0           | 0                  | 0.00                      | \$0.00        | 58          | 148                 | \$101,757.00   |
| December '24       | 56               | 145                   | 2.59                     | \$22,018.50      | \$393               | 0           | 0                  | 0.00                      | \$0.00        | 56          | 145                 | \$22,018.50    |
| January '25        | 55               | 133                   | 2.42                     | \$22,193.00      | \$404               | 0           | 0                  | 0.00                      | \$0.00        | 55          | 133                 | \$22,193.00    |
| February '25       | 56               | 137                   | 2.45                     | \$20,804.43      | \$372               | 0           | 0                  | 0.00                      | \$0.00        | 56          | 137                 | \$20,804.43    |
| March '25          | 62               | 149                   | 2.40                     | \$25,170.50      | \$406               | 0           | 0                  | 0.00                      | \$0.00        | 62          | 149                 | \$25,170.50    |
| April '25          | 58               | 135                   | 2.33                     | \$22,012.50      | \$380               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 135                 | \$22,012.50    |
| May '25            | 57               | 130                   | 2.28                     | \$22,343.50      | \$392               | 0           | 0                  | 0.00                      | \$0.00        | 57          | 130                 | \$22,343.50    |
| Monthly Avg.       | 58               | 140                   | 2.43                     | \$31,859.87      | \$554               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 140                 | \$31,859.87    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Alpena County      | 1                |                       |                          |                  |                     |            |                    | 1 61 0436                 |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 26               | 45                    | 1.73                     | \$6,478.46       | \$249               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 45                  | \$6,478.46     |
| November '22       | 29               | 49                    | 1.69                     | \$7,745.98       | \$267               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 49                  | \$7,745.98     |
| December '22       | 35               | 62                    | 1.77                     | \$9,422.96       | \$269               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 62                  | \$9,422.96     |
| January '23        | 36               | 60                    | 1.67                     | \$9,481.52       | \$263               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 60                  | \$9,481.52     |
| February '23       | 34               | 56                    | 1.65                     | \$8,392.00       | \$247               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 56                  | \$8,392.00     |
| March '23          | 36               | 59                    | 1.64                     | \$9,469.50       | \$263               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 59                  | \$9,469.50     |
| April '23          | 36               | 59                    | 1.64                     | \$9,326.00       | \$259               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 59                  | \$9,326.00     |
| May '23            | 35               | 57                    | 1.63                     | \$8,923.00       | \$255               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 57                  | \$8,923.00     |
| June '23           | 33               | 54                    | 1.64                     | \$8,362.00       | \$253               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 54                  | \$8,362.00     |
| July '23           | 37               | 67                    | 1.81                     | \$9,798.50       | \$265               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 67                  | \$9,798.50     |
| August '23         | 39               | 74                    | 1.90                     | \$31,541.00      | \$809               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 74                  | \$31,541.00    |
| September '23      | 38               | 70                    | 1.84                     | \$10,742.00      | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 70                  | \$10,742.00    |
| Monthly Avg.       | 35               | 59                    | 1.72                     | \$10,806.91      | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 59                  | \$10,806.91    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 39               | 73                    | 1.87                     | \$11,365.00      | \$291               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 73                  | \$11,365.00    |
| November '23       | 37               | 67                    | 1.81                     | \$10,414.00      | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 67                  | \$10,414.00    |
| December '23       | 35               | 64                    | 1.83                     | \$19,650.50      | \$561               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 64                  | \$19,650.50    |
| January '24        | 35               | 64                    | 1.83                     | \$10,089.00      | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 64                  | \$10,089.00    |
| February '24       | 34               | 61                    | 1.79                     | \$9,402.00       | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 61                  | \$9,402.00     |
| March '24          | 31               | 55                    | 1.77                     | \$8,805.00       | \$284               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 55                  | \$8,805.00     |
| April '24          | 29               | 52                    | 1.79                     | \$7,563.50       | \$261               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 52                  | \$7,563.50     |
| May '24            | 30               | 52                    | 1.73                     | \$14,277.00      | \$476               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 52                  | \$14,277.00    |
| June '24           | 31               | 56                    | 1.81                     | \$8,040.00       | \$259               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 56                  | \$8,040.00     |
| July '24           | 33               | 59                    | 1.79                     | \$9,093.00       | \$276               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 59                  | \$9,093.00     |
| August '24         | 36               | 65                    | 1.81                     | \$37,057.00      | \$1,029             | 0          | 0                  | 0.00                      | \$0.00        | 36          | 65                  | \$37,057.00    |
| September '24      | 33               | 60                    | 1.82                     | \$10,177.00      | \$308               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 60                  | \$10,177.00    |
| Monthly Avg.       | 34               | 61                    | 1.80                     | \$12,994.42      | \$387               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 61                  | \$12,994.42    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 35               | 64                    | 1.83                     | \$9,402.00       | \$269               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 64                  | \$9,402.00     |
| November '24       | 35               | 59                    | 1.69                     | \$59,586.00      | \$1,702             | 0          | 0                  | 0.00                      | \$0.00        | 35          | 59                  | \$59,586.00    |
| December '24       | 33               | 56                    | 1.70                     | \$10,097.00      | \$306               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 56                  | \$10,097.00    |
| January '25        | 37               | 70                    | 1.89                     | \$12,530.50      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 70                  | \$12,530.50    |
| February '25       | 38               | 71                    | 1.87                     | \$12,784.50      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 71                  | \$12,784.50    |
| March '25          | 31               | 51                    | 1.65                     | \$9,325.00       | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 51                  | \$9,325.00     |
| April '25          | 32               | 53                    | 1.66                     | \$9,112.50       | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 53                  | \$9,112.50     |
| May '25            | 32               | 53                    | 1.66                     | \$9,054.50       | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 53                  | \$9,054.50     |
| Monthly Avg.       | 34               | 60                    | 1.74                     | \$16,486.50      | \$483               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 60                  | \$16,486.50    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Antrim County      |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 9                | 14                    | 1.56                     | \$2,362.00       | \$262               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 14                  | \$2,362.00     |
| November '22       | 7                | 11                    | 1.57                     | \$2,204.00       | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 11                  | \$2,204.00     |
| December '22       | 8                | 12                    | 1.50                     | \$1,880.00       | \$235               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 12                  | \$1,880.00     |
| January '23        | 9                | 14                    | 1.56                     | \$2,160.50       | \$240               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 14                  | \$2,160.50     |
| February '23       | 9                | 13                    | 1.44                     | \$2,071.50       | \$230               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,071.50     |
| March '23          | 9                | 17                    | 1.89                     | \$2,623.00       | \$291               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$2,623.00     |
| April '23          | 8                | 15                    | 1.88                     | \$2,387.00       | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$2,387.00     |
| May '23            | 6                | 11                    | 1.83                     | \$1,660.00       | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$1,660.00     |
| June '23           | 6                | 11                    | 1.83                     | \$1,660.00       | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$1,660.00     |
| July '23           | 7                | 12                    | 1.71                     | \$1,966.00       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$1,966.00     |
| August '23         | 8                | 15                    | 1.88                     | \$5,752.00       | \$719               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$5,752.00     |
| September '23      | 7                | 13                    | 1.86                     | \$1,934.00       | \$276               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 13                  | \$1,934.00     |
| Monthly Avg.       | 8                | 13                    | 1.71                     | \$2,388.33       | \$308               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$2,388.33     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 9                | 21                    | 2.33                     | \$2,496.00       | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$2,496.00     |
| November '23       | 8                | 18                    | 2.25                     | \$2,250.00       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                  | \$2,250.00     |
| December '23       | 9                | 21                    | 2.33                     | \$3,270.00       | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$3,270.00     |
| January '24        | 9                | 20                    | 2.22                     | \$2,581.00       | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 20                  | \$2,581.00     |
| February '24       | 9                | 17                    | 1.89                     | \$2,503.50       | \$278               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$2,503.50     |
| March '24          | 9                | 18                    | 2.00                     | \$2,311.00       | \$257               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 18                  | \$2,311.00     |
| April '24          | 7                | 12                    | 1.71                     | \$2,073.00       | \$296               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$2,073.00     |
| May '24            | 8                | 15                    | 1.88                     | \$4,284.00       | \$536               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$4,284.00     |
| June '24           | 8                | 15                    | 1.88                     | \$2,436.00       | \$305               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$2,436.00     |
| July '24           | 10               | 19                    | 1.90                     | \$2,839.00       | \$284               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 19                  | \$2,839.00     |
| August '24         | 8                | 15                    | 1.88                     | \$8,784.00       | \$1,098             | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$8,784.00     |
| September '24      | 8                | 17                    | 2.13                     | \$2,927.00       | \$366               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 17                  | \$2,927.00     |
| Monthly Avg.       | 9                | 17                    | 2.03                     | \$3,229.54       | \$380               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$3,229.54     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 7                | 15                    | 2.14                     | \$2,239.00       | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$2,239.00     |
| November '24       | 7                | 14                    | 2.00                     | \$11,208.00      | \$1,601             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$11,208.00    |
| December '24       | 8                | 16                    | 2.00                     | \$3,033.00       | \$379               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$3,033.00     |
| January '25        | 7                | 15                    | 2.14                     | \$2,753.00       | \$393               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$2,753.00     |
| February '25       | 6                | 13                    | 2.17                     | \$2,013.00       | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                  | \$2,013.00     |
| March '25          | 8                | 18                    | 2.25                     | \$3,033.50       | \$379               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                  | \$3,033.50     |
| April '25          | 10               | 20                    | 2.00                     | \$3,699.00       | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 20                  | \$3,699.00     |
| May '25            | 7                | 16                    | 2.29                     | \$2,847.00       | \$407               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$2,847.00     |
| Monthly Avg.       | 8                | 16                    | 2.12                     | \$3,853.19       | \$514               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$3,853.19     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Arenac County      |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 6                | 11                    | 1.83                     | \$1,557.30       | \$260               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$1,557.30     |
| November '22       | 9                | 18                    | 2.00                     | \$2,593.80       | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 18                  | \$2,593.80     |
| December '22       | 8                | 15                    | 1.88                     | \$2,549.30       | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$2,549.30     |
| January '23        | 8                | 13                    | 1.63                     | \$2,394.30       | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$2,394.30     |
| February '23       | 8                | 16                    | 2.00                     | \$2,571.30       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,571.30     |
| March '23          | 8                | 16                    | 2.00                     | \$2,817.30       | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,817.30     |
| April '23          | 8                | 19                    | 2.38                     | \$2,665.80       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 19                  | \$2,665.80     |
| May '23            | 7                | 14                    | 2.00                     | \$2,393.30       | \$342               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$2,393.30     |
| June '23           | 7                | 13                    | 1.86                     | \$2,143.30       | \$306               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 13                  | \$2,143.30     |
| July '23           | 9                | 19                    | 2.11                     | \$3,574.30       | \$397               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 19                  | \$3,574.30     |
| August '23         | 8                | 18                    | 2.25                     | \$8,863.30       | \$1,108             | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                  | \$8,863.30     |
| September '23      | 11               | 26                    | 2.36                     | \$4,534.30       | \$412               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 26                  | \$4,534.30     |
| Monthly Avg.       | 8                | 17                    | 2.02                     | \$3,221.47       | \$399               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 17                  | \$3,221.47     |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 10               | 28                    | 2.80                     | \$5,416.00       | \$542               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 28                  | \$5,416.00     |
| November '23       | 10               | 26                    | 2.60                     | \$4,015.30       | \$402               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 26                  | \$4,015.30     |
| December '23       | 8                | 24                    | 3.00                     | \$9,696.30       | \$1,212             | 0          | 0                  | 0.00                      | \$0.00        | 8           | 24                  | \$9,696.30     |
| January '24        | 6                | 18                    | 3.00                     | \$2,828.00       | \$471               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 18                  | \$2,828.00     |
| February '24       | 8                | 24                    | 3.00                     | \$3,439.30       | \$430               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 24                  | \$3,439.30     |
| March '24          | 8                | 23                    | 2.88                     | \$3,334.30       | \$417               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 23                  | \$3,334.30     |
| April '24          | 9                | 25                    | 2.78                     | \$5,459.30       | \$607               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 25                  | \$5,459.30     |
| May '24            | 8                | 23                    | 2.88                     | \$6,200.30       | \$775               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 23                  | \$6,200.30     |
| June '24           | 9                | 27                    | 3.00                     | \$3,636.80       | \$404               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 27                  | \$3,636.80     |
| July '24           | 9                | 28                    | 3.11                     | \$4,301.30       | \$478               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 28                  | \$4,301.30     |
| August '24         | 13               | 38                    | 2.92                     | \$16,449.30      | \$1,265             | 0          | 0                  | 0.00                      | \$0.00        | 13          | 38                  | \$16,449.30    |
| September '24      | 15               | 43                    | 2.87                     | \$7,466.30       | \$498               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 43                  | \$7,466.30     |
| Monthly Avg.       | 9                | 27                    | 2.90                     | \$6,020.21       | \$639               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 27                  | \$6,020.21     |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 13               | 37                    | 2.85                     | \$5,721.30       | \$440               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 37                  | \$5,721.30     |
| November '24       | 10               | 29                    | 2.90                     | \$31,860.80      | \$3,186             | 0          | 0                  | 0.00                      | \$0.00        | 10          | 29                  | \$31,860.80    |
| December '24       | 8                | 21                    | 2.63                     | \$3,905.76       | \$488               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 21                  | \$3,905.76     |
| January '25        | 10               | 27                    | 2.70                     | \$5,293.26       | \$529               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 27                  | \$5,293.26     |
| February '25       | 11               | 31                    | 2.82                     | \$4,824.76       | \$439               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 31                  | \$4,824.76     |
| March '25          | 12               | 35                    | 2.92                     | \$5,579.76       | \$465               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 35                  | \$5,579.76     |
| April '25          | 12               | 36                    | 3.00                     | \$5,808.76       | \$484               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 36                  | \$5,808.76     |
| May '25            | 14               | 41                    | 2.93                     | \$7,121.26       | \$509               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 41                  | \$7,121.26     |
| Monthly Avg.       | 11               | 32                    | 2.84                     | \$8,764.46       | \$779               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 32                  | \$8,764.46     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Baraga County      |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 11               | 23                    | 2.09                     | \$3,369.50       | \$306               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 23                  | \$3,369.50     |
| November '22       | 12               | 27                    | 2.25                     | \$4,168.00       | \$347               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 27                  | \$4,168.00     |
| December '22       | 10               | 21                    | 2.10                     | \$3,297.00       | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 21                  | \$3,297.00     |
| January '23        | 10               | 21                    | 2.10                     | \$3,297.00       | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 21                  | \$3,297.00     |
| February '23       | 9                | 20                    | 2.22                     | \$2,983.00       | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 20                  | \$2,983.00     |
| March '23          | 10               | 20                    | 2.00                     | \$2,700.00       | \$270               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 20                  | \$2,700.00     |
| April '23          | 10               | 18                    | 1.80                     | \$2,612.00       | \$261               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$2,612.00     |
| May '23            | 8                | 14                    | 1.75                     | \$2,041.00       | \$255               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$2,041.00     |
| June '23           | 8                | 14                    | 1.75                     | \$2,041.00       | \$255               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$2,041.00     |
| July '23           | 8                | 14                    | 1.75                     | \$2,113.00       | \$264               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$2,113.00     |
| August '23         | 9                | 13                    | 1.44                     | \$6,310.00       | \$701               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$6,310.00     |
| September '23      | 9                | 12                    | 1.33                     | \$1,862.00       | \$207               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 12                  | \$1,862.00     |
| Monthly Avg.       | 10               | 18                    | 1.88                     | \$3,066.13       | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$3,066.13     |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 11               | 17                    | 1.55                     | \$2,786.00       | \$253               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 17                  | \$2,786.00     |
| November '23       | 12               | 23                    | 1.92                     | \$3,136.50       | \$261               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 23                  | \$3,136.50     |
| December '23       | 12               | 23                    | 1.92                     | \$3,645.00       | \$304               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 23                  | \$3,645.00     |
| January '24        | 9                | 15                    | 1.67                     | \$2,250.00       | \$250               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,250.00     |
| February '24       | 9                | 15                    | 1.67                     | \$2,250.00       | \$250               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,250.00     |
| March '24          | 10               | 17                    | 1.70                     | \$2,451.50       | \$245               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 17                  | \$2,451.50     |
| April '24          | 10               | 17                    | 1.70                     | \$2,653.00       | \$265               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 17                  | \$2,653.00     |
| May '24            | 9                | 15                    | 1.67                     | \$2,250.00       | \$250               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,250.00     |
| June '24           | 8                | 12                    | 1.50                     | \$1,758.00       | \$220               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 12                  | \$1,758.00     |
| July '24           | 8                | 12                    | 1.50                     | \$1,758.00       | \$220               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 12                  | \$1,758.00     |
| August '24         | 8                | 12                    | 1.50                     | \$8,106.00       | \$1,013             | 0          | 0                  | 0.00                      | \$0.00        | 8           | 12                  | \$8,106.00     |
| September '24      | 8                | 14                    | 1.75                     | \$1,846.00       | \$231               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$1,846.00     |
| Monthly Avg.       | 10               | 16                    | 1.67                     | \$2,907.50       | \$306               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 16                  | \$2,907.50     |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 8                | 17                    | 2.13                     | \$2,084.00       | \$261               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 17                  | \$2,084.00     |
| November '24       | 9                | 18                    | 2.00                     | \$13,462.00      | \$1,496             | 0          | 0                  | 0.00                      | \$0.00        | 9           | 18                  | \$13,462.00    |
| December '24       | 8                | 13                    | 1.63                     | \$2,426.00       | \$303               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$2,426.00     |
| January '25        | 9                | 20                    | 2.22                     | \$4,012.00       | \$446               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 20                  | \$4,012.00     |
| February '25       | 8                | 18                    | 2.25                     | \$2,813.00       | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                  | \$2,813.00     |
| March '25          | 8                | 14                    | 1.75                     | \$2,407.00       | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$2,407.00     |
| April '25          | 8                | 16                    | 2.00                     | \$2,812.00       | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,812.00     |
| May '25            | 6                | 8                     | 1.33                     | \$1,398.00       | \$233               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 8                   | \$1,398.00     |
| Monthly Avg.       | 8                | 16                    | 1.91                     | \$3,926.75       | \$491               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$3,926.75     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Barry County       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 34               | 75                    | 2.21                     | \$10,707.10      | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 75                  | \$10,707.10    |
| November '22       | 34               | 78                    | 2.29                     | \$11,388.50      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 78                  | \$11,388.50    |
| December '22       | 35               | 76                    | 2.17                     | \$11,288.92      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 76                  | \$11,288.92    |
| January '23        | 33               | 73                    | 2.21                     | \$11,512.83      | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 73                  | \$11,512.83    |
| February '23       | 40               | 89                    | 2.23                     | \$12,082.00      | \$302               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 89                  | \$12,082.00    |
| March '23          | 45               | 103                   | 2.29                     | \$15,825.00      | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 103                 | \$15,825.00    |
| April '23          | 40               | 90                    | 2.25                     | \$14,081.00      | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 90                  | \$14,081.00    |
| May '23            | 43               | 93                    | 2.16                     | \$13,488.00      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 93                  | \$13,488.00    |
| June '23           | 44               | 96                    | 2.18                     | \$13,984.00      | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 96                  | \$13,984.00    |
| July '23           | 43               | 94                    | 2.19                     | \$13,451.49      | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 94                  | \$13,451.49    |
| August '23         | 41               | 90                    | 2.20                     | \$35,161.00      | \$858               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 90                  | \$35,161.00    |
| September '23      | 40               | 84                    | 2.10                     | \$12,769.50      | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 84                  | \$12,769.50    |
| Monthly Avg.       | 39               | 87                    | 2.21                     | \$14,644.95      | \$372               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 87                  | \$14,644.95    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 39               | 83                    | 2.13                     | \$11,837.00      | \$304               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 83                  | \$11,837.00    |
| November '23       | 39               | 80                    | 2.05                     | \$12,215.00      | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 80                  | \$12,215.00    |
| December '23       | 46               | 107                   | 2.33                     | \$26,079.50      | \$567               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 107                 | \$26,079.50    |
| January '24        | 43               | 96                    | 2.23                     | \$14,389.00      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 96                  | \$14,389.00    |
| February '24       | 40               | 86                    | 2.15                     | \$12,839.50      | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 86                  | \$12,839.50    |
| March '24          | 37               | 73                    | 1.97                     | \$10,849.00      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 73                  | \$10,849.00    |
| April '24          | 33               | 61                    | 1.85                     | \$8,778.00       | \$266               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 61                  | \$8,778.00     |
| May '24            | 32               | 63                    | 1.97                     | \$19,018.50      | \$594               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 63                  | \$19,018.50    |
| June '24           | 33               | 66                    | 2.00                     | \$9,121.00       | \$276               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 66                  | \$9,121.00     |
| July '24           | 32               | 60                    | 1.88                     | \$8,769.00       | \$274               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 60                  | \$8,769.00     |
| August '24         | 34               | 63                    | 1.85                     | \$32,776.00      | \$964               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 63                  | \$32,776.00    |
| September '24      | 36               | 65                    | 1.81                     | \$11,280.00      | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 65                  | \$11,280.00    |
| Monthly Avg.       | 37               | 75                    | 2.02                     | \$14,829.29      | \$401               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 75                  | \$14,829.29    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 40               | 77                    | 1.93                     | \$10,749.50      | \$269               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 77                  | \$10,749.50    |
| November '24       | 34               | 66                    | 1.94                     | \$54,844.00      | \$1,613             | 0          | 0                  | 0.00                      | \$0.00        | 34          | 66                  | \$54,844.00    |
| December '24       | 32               | 60                    | 1.88                     | \$10,860.00      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 60                  | \$10,860.00    |
| January '25        | 30               | 56                    | 1.87                     | \$10,718.00      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 56                  | \$10,718.00    |
| February '25       | 32               | 65                    | 2.03                     | \$11,748.00      | \$367               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 65                  | \$11,748.00    |
| March '25          | 32               | 64                    | 2.00                     | \$11,200.00      | \$350               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 64                  | \$11,200.00    |
| April '25          | 29               | 62                    | 2.14                     | \$11,141.50      | \$384               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 62                  | \$11,141.50    |
| May '25            | 27               | 62                    | 2.30                     | \$10,359.50      | \$384               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 62                  | \$10,359.50    |
| Monthly Avg.       | 32               | 64                    | 2.01                     | \$16,452.56      | \$514               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 64                  | \$16,452.56    |

| <u>.</u>           |                  |                       |                          |                  | iscal re            | ars 2023, 2 | 024 and 20         | 25                        |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Bay County         |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 158              | 323                   | 2.04                     | \$54,127.00      | \$343               | 0           | 0                  | 0.00                      | \$0.00        | 158         | 323                 | \$54,127.00    |
| November '22       | 148              | 303                   | 2.05                     | \$44,074.00      | \$298               | 0           | 0                  | 0.00                      | \$0.00        | 148         | 303                 | \$44,074.00    |
| December '22       | 148              | 307                   | 2.07                     | \$46,071.50      | \$311               | 0           | 0                  | 0.00                      | \$0.00        | 148         | 307                 | \$46,071.50    |
| January '23        | 142              | 293                   | 2.06                     | \$43,849.00      | \$309               | 0           | 0                  | 0.00                      | \$0.00        | 142         | 293                 | \$43,849.00    |
| February '23       | 145              | 287                   | 1.98                     | \$45,615.00      | \$315               | 0           | 0                  | 0.00                      | \$0.00        | 145         | 287                 | \$45,615.00    |
| March '23          | 152              | 301                   | 1.98                     | \$45,767.00      | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 152         | 301                 | \$45,767.00    |
| April '23          | 151              | 300                   | 1.99                     | \$46,861.00      | \$310               | 0           | 0                  | 0.00                      | \$0.00        | 151         | 300                 | \$46,861.00    |
| May '23            | 146              | 299                   | 2.05                     | \$46,504.00      | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 146         | 299                 | \$46,504.00    |
| June '23           | 138              | 284                   | 2.06                     | \$43,535.06      | \$315               | 0           | 0                  | 0.00                      | \$0.00        | 138         | 284                 | \$43,535.06    |
| July '23           | 142              | 297                   | 2.09                     | \$45,764.16      | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 142         | 297                 | \$45,764.16    |
| August '23         | 142              | 290                   | 2.04                     | \$124,555.46     | \$877               | 0           | 0                  | 0.00                      | \$0.00        | 142         | 290                 | \$124,555.46   |
| September '23      | 133              | 269                   | 2.02                     | \$41,943.30      | \$315               | 0           | 0                  | 0.00                      | \$0.00        | 133         | 269                 | \$41,943.30    |
| Monthly Avg.       | 145              | 296                   | 2.04                     | \$52,388.87      | \$360               | 0           | 0                  | 0.00                      | \$0.00        | 145         | 296                 | \$52,388.87    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 137              | 270                   | 1.97                     | \$43,192.80      | \$315               | 0           | 0                  | 0.00                      | \$0.00        | 137         | 270                 | \$43,192.80    |
| November '23       | 139              | 292                   | 2.10                     | \$45,960.50      | \$331               | 0           | 0                  | 0.00                      | \$0.00        | 139         | 292                 | \$45,960.50    |
| December '23       | 142              | 297                   | 2.09                     | \$97,311.00      | \$685               | 0           | 0                  | 0.00                      | \$0.00        | 142         | 297                 | \$97,311.00    |
| January '24        | 144              | 302                   | 2.10                     | \$46,618.90      | \$324               | 0           | 0                  | 0.00                      | \$0.00        | 144         | 302                 | \$46,618.90    |
| February '24       | 146              | 305                   | 2.09                     | \$46,128.00      | \$316               | 0           | 0                  | 0.00                      | \$0.00        | 146         | 305                 | \$46,128.00    |
| March '24          | 147              | 309                   | 2.10                     | \$48,911.60      | \$333               | 0           | 0                  | 0.00                      | \$0.00        | 147         | 309                 | \$48,911.60    |
| April '24          | 138              | 282                   | 2.04                     | \$42,615.70      | \$309               | 0           | 0                  | 0.00                      | \$0.00        | 138         | 282                 | \$42,615.70    |
| May '24            | 136              | 272                   | 2.00                     | \$91,750.10      | \$675               | 0           | 0                  | 0.00                      | \$0.00        | 136         | 272                 | \$91,750.10    |
| June '24           | 134              | 263                   | 1.96                     | \$41,209.10      | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 134         | 263                 | \$41,209.10    |
| July '24           | 140              | 277                   | 1.98                     | \$43,725.10      | \$312               | 0           | 0                  | 0.00                      | \$0.00        | 140         | 277                 | \$43,725.10    |
| August '24         | 153              | 319                   | 2.08                     | \$161,064.00     | \$1,053             | 0           | 0                  | 0.00                      | \$0.00        | 153         | 319                 | \$161,064.00   |
| September '24      | 154              | 319                   | 2.07                     | \$56,152.30      | \$365               | 0           | 0                  | 0.00                      | \$0.00        | 154         | 319                 | \$56,152.30    |
| Monthly Avg.       | 143              | 292                   | 2.05                     | \$63,719.93      | \$447               | 0           | 0                  | 0.00                      | \$0.00        | 143         | 292                 | \$63,719.93    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    | •                         |               |             |                     | ·              |
| October '24        | 160              | 335                   | 2.09                     | \$51,527.00      | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 160         | 335                 | \$51,527.00    |
| November '24       | 157              | 336                   | 2.14                     | \$316,635.04     | \$2,017             | 0           | 0                  | 0.00                      | \$0.00        | 157         | 336                 | \$316,635.04   |
| December '24       | 158              | 343                   | 2.17                     | \$61,939.99      | \$392               | 0           | 0                  | 0.00                      | \$0.00        | 158         | 343                 | \$61,939.99    |
| January '25        | 156              | 332                   | 2.13                     | \$60,578.00      | \$388               | 0           | 0                  | 0.00                      | \$0.00        | 156         | 332                 | \$60,578.00    |
| February '25       | 151              | 322                   | 2.13                     | \$56,755.00      | \$376               | 0           | 0                  | 0.00                      | \$0.00        | 151         | 322                 | \$56,755.00    |
| March '25          | 145              | 307                   | 2.12                     | \$58,961.65      | \$407               | 0           | 0                  | 0.00                      | \$0.00        | 145         | 307                 | \$58,961.65    |
| April '25          | 146              | 322                   | 2.21                     | \$58,259.66      | \$399               | 0           | 0                  | 0.00                      | \$0.00        | 146         | 322                 | \$58,259.66    |
| May '25            | 145              | 330                   | 2.28                     | \$57,001.14      | \$393               | 0           | 0                  | 0.00                      | \$0.00        | 145         | 330                 | \$57,001.14    |
| Monthly Avg.       | 152              | 328                   | 2.16                     | \$90,207.19      | \$592               | -           | 0                  | 0.00                      | \$0.00        | 152         | 328                 | \$90,207.19    |

|                      |                  |                       |                          | ſ                | iscal re            | ars 2023, 2 | 024 and 20         |                           |               |             | T                   |                |
|----------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month   | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Benzie County</b> |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20       | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22          | 11               | 18                    | 1.64                     | \$2,967.00       | \$270               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$2,967.00     |
| November '22         | 11               | 19                    | 1.73                     | \$2,595.00       | \$236               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 19                  | \$2,595.00     |
| December '22         | 13               | 22                    | 1.69                     | \$3,263.00       | \$251               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 22                  | \$3,263.00     |
| January '23          | 12               | 20                    | 1.67                     | \$3,228.00       | \$269               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 20                  | \$3,228.00     |
| February '23         | 14               | 24                    | 1.71                     | \$3,767.00       | \$269               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 24                  | \$3,767.00     |
| March '23            | 15               | 26                    | 1.73                     | \$4,259.00       | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 26                  | \$4,259.00     |
| April '23            | 13               | 22                    | 1.69                     | \$2,969.00       | \$228               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 22                  | \$2,969.00     |
| May '23              | 11               | 18                    | 1.64                     | \$2,811.00       | \$256               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$2,811.00     |
| June '23             | 12               | 20                    | 1.67                     | \$3,012.50       | \$251               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 20                  | \$3,012.50     |
| July '23             | 11               | 18                    | 1.64                     | \$2,811.00       | \$256               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$2,811.00     |
| August '23           | 10               | 17                    | 1.70                     | \$7,963.00       | \$796               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 17                  | \$7,963.00     |
| September '23        | 10               | 17                    | 1.70                     | \$2,627.00       | \$263               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 17                  | \$2,627.00     |
| Monthly Avg.         | 12               | 20                    | 1.68                     | \$3,522.71       | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 20                  | \$3,522.71     |
| Fiscal Year 20       | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23          | 9                | 15                    | 1.67                     | \$1,976.00       | \$220               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$1,976.00     |
| November '23         | 9                | 15                    | 1.67                     | \$2,379.00       | \$264               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,379.00     |
| December '23         | 10               | 17                    | 1.70                     | \$5,927.00       | \$593               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 17                  | \$5,927.00     |
| January '24          | 10               | 18                    | 1.80                     | \$2,871.00       | \$287               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$2,871.00     |
| February '24         | 9                | 17                    | 1.89                     | \$2,396.00       | \$266               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$2,396.00     |
| March '24            | 9                | 17                    | 1.89                     | \$2,043.00       | \$227               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$2,043.00     |
| April '24            | 10               | 19                    | 1.90                     | \$2,410.50       | \$241               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 19                  | \$2,410.50     |
| May '24              | 11               | 22                    | 2.00                     | \$7,034.00       | \$639               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 22                  | \$7,034.00     |
| June '24             | 12               | 24                    | 2.00                     | \$3,378.00       | \$282               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 24                  | \$3,378.00     |
| July '24             | 12               | 24                    | 2.00                     | \$3,157.50       | \$263               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 24                  | \$3,157.50     |
| August '24           | 12               | 24                    | 2.00                     | \$13,365.00      | \$1,114             | 0           | 0                  | 0.00                      | \$0.00        | 12          | 24                  | \$13,365.00    |
| September '24        | 12               | 25                    | 2.08                     | \$4,332.00       | \$361               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 25                  | \$4,332.00     |
| Monthly Avg.         | 10               | 20                    | 1.88                     | \$4,272.42       | \$410               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 20                  | \$4,272.42     |
| Fiscal Year 20       |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24          | 10               | 20                    | 2.00                     | \$3,334.00       | \$333               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 20                  | \$3,334.00     |
| November '24         | 10               | 19                    | 1.90                     | \$16,553.50      | \$1,655             | 0           | 0                  | 0.00                      | \$0.00        | 10          | 19                  | \$16,553.50    |
| December '24         | 10               | 18                    | 1.80                     | \$3,269.50       | \$327               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$3,269.50     |
| January '25          | 11               | 18                    | 1.64                     | \$3,510.00       | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$3,510.00     |
| February '25         | 9                | 15                    | 1.67                     | \$2,870.00       | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,870.00     |
| March '25            | 9                | 17                    | 1.89                     | \$3,370.50       | \$375               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$3,370.50     |
| April '25            | 10               | 19                    | 1.90                     | \$3,260.00       | \$326               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 19                  | \$3,260.00     |
| May '25              | 9                | 16                    | 1.78                     | \$3,164.00       | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 16                  | \$3,164.00     |
| Monthly Avg.         | 10               | 18                    | 1.82                     | \$4,916.44       | \$504               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$4,916.44     |

| I                     |                  |                       |                          | <b>–</b> – – – – – – – – – – – – – – – – – – |                     | ars 2023, 20 | 024 anu 20         |                           |               |             | [                   |                |
|-----------------------|------------------|-----------------------|--------------------------|--|---------------------|--------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month    | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments                             | Avg Pay<br>Per Case | EFIP Cases   | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Berrien County</b> |                  |                       |                          |  |                     |              |                    |                           |               |             |                     |                |
| Fiscal Year 20        | 23               |                       |                          |  |                     |              |                    |                           |               |             |                     |                |
| October '22           | 191              | 420                   | 2.20                     | \$65,428.00                                  | \$343               | 0            | 0                  | 0.00                      | \$0.00        | 191         | 420                 | \$65,428.00    |
| November '22          | 189              | 419                   | 2.22                     | \$58,839.70                                  | \$311               | 0            | 0                  | 0.00                      | \$0.00        | 189         | 419                 | \$58,839.70    |
| December '22          | 178              | 375                   | 2.11                     | \$54,710.70                                  | \$307               | 0            | 0                  | 0.00                      | \$0.00        | 178         | 375                 | \$54,710.70    |
| January '23           | 177              | 385                   | 2.18                     | \$55,781.00                                  | \$315               | 0            | 0                  | 0.00                      | \$0.00        | 177         | 385                 | \$55,781.00    |
| February '23          | 181              | 397                   | 2.19                     | \$54,863.80                                  | \$303               | 0            | 0                  | 0.00                      | \$0.00        | 181         | 397                 | \$54,863.80    |
| March '23             | 177              | 401                   | 2.27                     | \$58,735.45                                  | \$332               | 0            | 0                  | 0.00                      | \$0.00        | 177         | 401                 | \$58,735.45    |
| April '23             | 169              | 389                   | 2.30                     | \$54,244.05                                  | \$321               | 0            | 0                  | 0.00                      | \$0.00        | 169         | 389                 | \$54,244.05    |
| May '23               | 173              | 397                   | 2.29                     | \$57,508.00                                  | \$332               | 0            | 0                  | 0.00                      | \$0.00        | 173         | 397                 | \$57,508.00    |
| June '23              | 164              | 366                   | 2.23                     | \$55,078.00                                  | \$336               | 0            | 0                  | 0.00                      | \$0.00        | 164         | 366                 | \$55,078.00    |
| July '23              | 159              | 354                   | 2.23                     | \$51,718.00                                  | \$325               | 0            | 0                  | 0.00                      | \$0.00        | 159         | 354                 | \$51,718.00    |
| August '23            | 144              | 310                   | 2.15                     | \$139,961.50                                 | \$972               | 0            | 0                  | 0.00                      | \$0.00        | 144         | 310                 | \$139,961.50   |
| September '23         | 146              | 303                   | 2.08                     | \$45,668.00                                  | \$313               | 0            | 0                  | 0.00                      | \$0.00        | 146         | 303                 | \$45,668.00    |
| Monthly Avg.          | 171              | 376                   | 2.20                     | \$62,711.35                                  | \$367               | 0            | 0                  | 0.00                      | \$0.00        | 171         | 376                 | \$62,711.35    |
| Fiscal Year 20        | 24               |                       |                          |  |                     |              |                    |                           |               |             |                     |                |
| October '23           | 135              | 292                   | 2.16                     | \$42,693.50                                  | \$316               | 0            | 0                  | 0.00                      | \$0.00        | 135         | 292                 | \$42,693.50    |
| November '23          | 132              | 284                   | 2.15                     | \$41,631.00                                  | \$315               | 0            | 0                  | 0.00                      | \$0.00        | 132         | 284                 | \$41,631.00    |
| December '23          | 128              | 266                   | 2.08                     | \$92,614.00                                  | \$724               | 0            | 0                  | 0.00                      | \$0.00        | 128         | 266                 | \$92,614.00    |
| January '24           | 134              | 284                   | 2.12                     | \$44,003.50                                  | \$328               | 0            | 0                  | 0.00                      | \$0.00        | 134         | 284                 | \$44,003.50    |
| February '24          | 124              | 259                   | 2.09                     | \$38,678.40                                  | \$312               | 0            | 0                  | 0.00                      | \$0.00        | 124         | 259                 | \$38,678.40    |
| March '24             | 122              | 259                   | 2.12                     | \$38,700.40                                  | \$317               | 0            | 0                  | 0.00                      | \$0.00        | 122         | 259                 | \$38,700.40    |
| April '24             | 124              | 276                   | 2.23                     | \$39,710.90                                  | \$320               | 0            | 0                  | 0.00                      | \$0.00        | 124         | 276                 | \$39,710.90    |
| May '24               | 121              | 261                   | 2.16                     | \$86,420.40                                  | \$714               | 0            | 0                  | 0.00                      | \$0.00        | 121         | 261                 | \$86,420.40    |
| June '24              | 126              | 264                   | 2.10                     | \$39,405.90                                  | \$313               | 0            | 0                  | 0.00                      | \$0.00        | 126         | 264                 | \$39,405.90    |
| July '24              | 137              | 296                   | 2.16                     | \$48,206.90                                  | \$352               | 0            | 0                  | 0.00                      | \$0.00        | 137         | 296                 | \$48,206.90    |
| August '24            | 143              | 311                   | 2.17                     | \$177,590.00                                 | \$1,242             | 0            | 0                  | 0.00                      | \$0.00        | 143         | 311                 | \$177,590.00   |
| September '24         | 142              | 317                   | 2.23                     | \$53,582.50                                  | \$377               | 0            | 0                  | 0.00                      | \$0.00        | 142         | 317                 | \$53,582.50    |
| Monthly Avg.          | 131              | 281                   | 2.15                     | \$61,936.45                                  | \$474               | 0            | 0                  | 0.00                      | \$0.00        | 131         | 281                 | \$61,936.45    |
| Fiscal Year 20        | 25               |                       |                          |  |                     |              |                    |                           |               |             |                     |                |
| October '24           | 138              | 290                   | 2.10                     | \$43,355.50                                  | \$314               | 0            | 0                  | 0.00                      | \$0.00        | 138         | 290                 | \$43,355.50    |
| November '24          | 148              | 327                   | 2.21                     | \$276,396.50                                 | \$1,868             | 0            | 0                  | 0.00                      | \$0.00        | 148         | 327                 | \$276,396.50   |
| December '24          | 150              | 347                   | 2.31                     | \$61,268.72                                  | \$408               | 0            | 0                  | 0.00                      | \$0.00        | 150         | 347                 | \$61,268.72    |
| January '25           | 147              | 336                   | 2.29                     | \$59,616.50                                  | \$406               | 0            | 0                  | 0.00                      | \$0.00        | 147         | 336                 | \$59,616.50    |
| February '25          | 135              | 299                   | 2.21                     | \$53,628.00                                  | \$397               | 0            | 0                  | 0.00                      | \$0.00        | 135         | 299                 | \$53,628.00    |
| March '25             | 134              | 301                   | 2.25                     | \$53,201.00                                  | \$397               | 0            | 0                  | 0.00                      | \$0.00        | 134         | 301                 | \$53,201.00    |
| April '25             | 122              | 273                   | 2.24                     | \$47,490.00                                  | \$389               | 0            | 0                  | 0.00                      | \$0.00        | 122         | 273                 | \$47,490.00    |
| May '25               | 115              | 262                   | 2.28                     | \$44,611.50                                  | \$388               | 0            | 0                  | 0.00                      | \$0.00        | 115         | 262                 | \$44,611.50    |
| Monthly Avg.          | 136              | 304                   | 2.24                     | \$79,945.97                                  | \$587               | 0            | 0                  | 0.00                      | \$0.00        | 136         | 304                 | \$79,945.97    |

| Reporting<br>Month   | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|----------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| <b>Branch County</b> | /                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20       | 023              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22          | 57               | 119                   | 2.09                     | \$19,157.00      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 119                 | \$19,157.00    |
| November '22         | 58               | 120                   | 2.07                     | \$18,732.00      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 120                 | \$18,732.00    |
| December '22         | 58               | 121                   | 2.09                     | \$19,750.40      | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 121                 | \$19,750.40    |
| January '23          | 60               | 126                   | 2.10                     | \$20,369.90      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 60          | 126                 | \$20,369.90    |
| February '23         | 59               | 129                   | 2.19                     | \$19,087.40      | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 59          | 129                 | \$19,087.40    |
| March '23            | 56               | 123                   | 2.20                     | \$17,916.90      | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 123                 | \$17,916.90    |
| April '23            | 63               | 135                   | 2.14                     | \$20,551.00      | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 63          | 135                 | \$20,551.00    |
| May '23              | 59               | 125                   | 2.12                     | \$19,565.90      | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 59          | 125                 | \$19,565.90    |
| June '23             | 59               | 121                   | 2.05                     | \$19,530.28      | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 59          | 121                 | \$19,530.28    |
| July '23             | 49               | 96                    | 1.96                     | \$15,417.00      | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 96                  | \$15,417.00    |
| August '23           | 45               | 88                    | 1.96                     | \$38,850.00      | \$863               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 88                  | \$38,850.00    |
| September '23        | 47               | 94                    | 2.00                     | \$14,672.50      | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 94                  | \$14,672.50    |
| Monthly Avg.         | 56               | 116                   | 2.08                     | \$20,300.02      | \$364               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 116                 | \$20,300.02    |
| Fiscal Year 20       | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23          | 43               | 86                    | 2.00                     | \$13,541.00      | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 86                  | \$13,541.00    |
| November '23         | 47               | 94                    | 2.00                     | \$13,641.00      | \$290               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 94                  | \$13,641.00    |
| December '23         | 49               | 104                   | 2.12                     | \$33,371.50      | \$681               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 104                 | \$33,371.50    |
| January '24          | 54               | 120                   | 2.22                     | \$19,260.50      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 120                 | \$19,260.50    |
| February '24         | 49               | 107                   | 2.18                     | \$17,997.00      | \$367               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 107                 | \$17,997.00    |
| March '24            | 53               | 111                   | 2.09                     | \$17,915.00      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 111                 | \$17,915.00    |
| April '24            | 54               | 114                   | 2.11                     | \$19,291.00      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 114                 | \$19,291.00    |
| May '24              | 52               | 106                   | 2.04                     | \$36,640.50      | \$705               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 106                 | \$36,640.50    |
| June '24             | 53               | 106                   | 2.00                     | \$16,923.50      | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 106                 | \$16,923.50    |
| July '24             | 56               | 112                   | 2.00                     | \$17,998.00      | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 112                 | \$17,998.00    |
| August '24           | 57               | 119                   | 2.09                     | \$60,900.50      | \$1,068             | 0          | 0                  | 0.00                      | \$0.00        | 57          | 119                 | \$60,900.50    |
| September '24        | 56               | 120                   | 2.14                     | \$21,830.50      | \$390               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 120                 | \$21,830.50    |
| Monthly Avg.         | 52               | 108                   | 2.08                     | \$24,109.17      | \$464               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 108                 | \$24,109.17    |
| Fiscal Year 20       | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24          | 58               | 128                   | 2.21                     | \$20,052.50      | \$346               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 128                 | \$20,052.50    |
| November '24         | 48               | 105                   | 2.19                     | \$95,761.00      | \$1,995             | 0          | 0                  | 0.00                      | \$0.00        | 48          | 105                 | \$95,761.00    |
| December '24         | 46               | 103                   | 2.24                     | \$20,090.00      | \$437               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 103                 | \$20,090.00    |
| January '25          | 46               | 106                   | 2.30                     | \$19,445.00      | \$423               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 106                 | \$19,445.00    |
| February '25         | 45               | 105                   | 2.33                     | \$18,664.50      | \$415               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 105                 | \$18,664.50    |
| March '25            | 43               | 95                    | 2.21                     | \$18,865.50      | \$439               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 95                  | \$18,865.50    |
| April '25            | 43               | 98                    | 2.28                     | \$16,785.50      | \$390               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 98                  | \$16,785.50    |
| May '25              | 39               | 87                    | 2.23                     | \$15,829.50      | \$406               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 87                  | \$15,829.50    |
| Monthly Avg.         | 46               | 103                   | 2.25                     | \$28,186.69      | \$613               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 103                 | \$28,186.69    |

|                      |                  |                       |                          | F                | iscal re            | ars 2023, 2 | 2024 and 20        | 25                        |               |             |                     |                |
|----------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month   | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Calhoun Count</b> | ty               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20       | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22          | 195              | 427                   | 2.19                     | \$66,888.40      | \$343               | 0           | 0                  | 0.00                      | \$0.00        | 195         | 427                 | \$66,888.40    |
| November '22         | 183              | 393                   | 2.15                     | \$58,331.12      | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 183         | 393                 | \$58,331.12    |
| December '22         | 184              | 386                   | 2.10                     | \$60,412.73      | \$328               | 0           | 0                  | 0.00                      | \$0.00        | 184         | 386                 | \$60,412.73    |
| January '23          | 190              | 403                   | 2.12                     | \$61,563.56      | \$324               | 0           | 0                  | 0.00                      | \$0.00        | 190         | 403                 | \$61,563.56    |
| February '23         | 190              | 409                   | 2.15                     | \$60,651.16      | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 190         | 409                 | \$60,651.16    |
| March '23            | 179              | 389                   | 2.17                     | \$56,973.50      | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 179         | 389                 | \$56,973.50    |
| April '23            | 173              | 389                   | 2.25                     | \$58,579.65      | \$339               | 0           | 0                  | 0.00                      | \$0.00        | 173         | 389                 | \$58,579.65    |
| May '23              | 177              | 392                   | 2.21                     | \$56,673.66      | \$320               | 0           | 0                  | 0.00                      | \$0.00        | 177         | 392                 | \$56,673.66    |
| June '23             | 178              | 380                   | 2.13                     | \$55,855.16      | \$314               | 0           | 0                  | 0.00                      | \$0.00        | 178         | 380                 | \$55,855.16    |
| July '23             | 185              | 400                   | 2.16                     | \$59,421.16      | \$321               | 0           | 0                  | 0.00                      | \$0.00        | 185         | 400                 | \$59,421.16    |
| August '23           | 208              | 454                   | 2.18                     | \$182,905.66     | \$879               | 0           | 0                  | 0.00                      | \$0.00        | 208         | 454                 | \$182,905.66   |
| September '23        | 212              | 457                   | 2.16                     | \$69,147.16      | \$326               | 0           | 0                  | 0.00                      | \$0.00        | 212         | 457                 | \$69,147.16    |
| Monthly Avg.         | 188              | 407                   | 2.17                     | \$70,616.91      | \$376               | 0           | 0                  | 0.00                      | \$0.00        | 188         | 407                 | \$70,616.91    |
| Fiscal Year 20       | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23          | 207              | 451                   | 2.18                     | \$69,685.16      | \$337               | 0           | 0                  | 0.00                      | \$0.00        | 207         | 451                 | \$69,685.16    |
| November '23         | 205              | 447                   | 2.18                     | \$69,526.66      | \$339               | 0           | 0                  | 0.00                      | \$0.00        | 205         | 447                 | \$69,526.66    |
| December '23         | 189              | 407                   | 2.15                     | \$151,853.16     | \$803               | 0           | 0                  | 0.00                      | \$0.00        | 189         | 407                 | \$151,853.16   |
| January '24          | 200              | 439                   | 2.20                     | \$67,506.88      | \$338               | 0           | 0                  | 0.00                      | \$0.00        | 200         | 439                 | \$67,506.88    |
| February '24         | 199              | 421                   | 2.12                     | \$66,789.38      | \$336               | 0           | 0                  | 0.00                      | \$0.00        | 199         | 421                 | \$66,789.38    |
| March '24            | 196              | 414                   | 2.11                     | \$65,288.03      | \$333               | 0           | 0                  | 0.00                      | \$0.00        | 196         | 414                 | \$65,288.03    |
| April '24            | 187              | 388                   | 2.07                     | \$58,700.86      | \$314               | 0           | 0                  | 0.00                      | \$0.00        | 187         | 388                 | \$58,700.86    |
| May '24              | 185              | 393                   | 2.12                     | \$126,557.86     | \$684               | 0           | 0                  | 0.00                      | \$0.00        | 185         | 393                 | \$126,557.86   |
| June '24             | 185              | 397                   | 2.15                     | \$58,758.00      | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 185         | 397                 | \$58,758.00    |
| July '24             | 183              | 385                   | 2.10                     | \$65,801.62      | \$360               | 0           | 0                  | 0.00                      | \$0.00        | 183         | 385                 | \$65,801.62    |
| August '24           | 195              | 425                   | 2.18                     | \$217,350.12     | \$1,115             | 0           | 0                  | 0.00                      | \$0.00        | 195         | 425                 | \$217,350.12   |
| September '24        | 194              | 434                   | 2.24                     | \$78,360.00      | \$404               | 0           | 0                  | 0.00                      | \$0.00        | 194         | 434                 | \$78,360.00    |
| Monthly Avg.         | 194              | 417                   | 2.15                     | \$91,348.14      | \$471               | 0           | 0                  | 0.00                      | \$0.00        | 194         | 417                 | \$91,348.14    |
| Fiscal Year 20       | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24          | 187              | 428                   | 2.29                     | \$67,205.14      | \$359               | 0           | 0                  | 0.00                      | \$0.00        | 187         | 428                 | \$67,205.14    |
| November '24         | 189              | 440                   | 2.33                     | \$390,570.66     | \$2,067             | 0           | 0                  | 0.00                      | \$0.00        | 189         | 440                 | \$390,570.66   |
| December '24         | 193              | 450                   | 2.33                     | \$75,278.20      | \$390               | 0           | 0                  | 0.00                      | \$0.00        | 193         | 450                 | \$75,278.20    |
| January '25          | 190              | 443                   | 2.33                     | \$78,105.20      | \$411               | 0           | 0                  | 0.00                      | \$0.00        | 190         | 443                 | \$78,105.20    |
| February '25         | 199              | 452                   | 2.27                     | \$80,288.37      | \$403               | 0           | 0                  | 0.00                      | \$0.00        | 199         | 452                 | \$80,288.37    |
| March '25            | 188              | 422                   | 2.24                     | \$74,640.78      | \$397               | 0           | 0                  | 0.00                      | \$0.00        | 188         | 422                 | \$74,640.78    |
| April '25            | 181              | 414                   | 2.29                     | \$71,933.10      | \$397               | 0           | 0                  | 0.00                      | \$0.00        | 181         | 414                 | \$71,933.10    |
| May '25              | 182              | 432                   | 2.37                     | \$74,137.70      | \$407               | 0           | 0                  | 0.00                      | \$0.00        | 182         | 432                 | \$74,137.70    |
| Monthly Avg.         | 189              | 435                   | 2.31                     | \$114,019.89     | \$604               | 0           | 0                  | 0.00                      | \$0.00        | 189         | 435                 | \$114,019.89   |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients                   | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------------------------|----------------|
| Cass County        |                  |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '22        | 38               | 76                    | 2.00                     | \$11,537.50      | \$304               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 76                                    | \$11,537.50    |
| November '22       | 38               | 73                    | 1.92                     | \$10,895.50      | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 73                                    | \$10,895.50    |
| December '22       | 39               | 84                    | 2.15                     | \$11,704.50      | \$300               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 84                                    | \$11,704.50    |
| January '23        | 39               | 86                    | 2.21                     | \$13,010.00      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 86                                    | \$13,010.00    |
| February '23       | 38               | 84                    | 2.21                     | \$12,580.50      | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 84                                    | \$12,580.50    |
| March '23          | 38               | 75                    | 1.97                     | \$11,431.00      | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 75                                    | \$11,431.00    |
| April '23          | 37               | 74                    | 2.00                     | \$10,519.00      | \$284               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 74                                    | \$10,519.00    |
| May '23            | 35               | 69                    | 1.97                     | \$10,728.50      | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 69                                    | \$10,728.50    |
| June '23           | 33               | 62                    | 1.88                     | \$9,026.00       | \$274               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 62                                    | \$9,026.00     |
| July '23           | 31               | 63                    | 2.03                     | \$9,151.00       | \$295               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 63                                    | \$9,151.00     |
| August '23         | 29               | 60                    | 2.07                     | \$27,731.00      | \$956               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 60                                    | \$27,731.00    |
| September '23      | 30               | 70                    | 2.33                     | \$9,554.00       | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 70                                    | \$9,554.00     |
| Monthly Avg.       | 35               | 73                    | 2.06                     | \$12,322.38      | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 73                                    | \$12,322.38    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '23        | 36               | 83                    | 2.31                     | \$11,519.00      | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 83                                    | \$11,519.00    |
| November '23       | 38               | 89                    | 2.34                     | \$12,870.00      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 89                                    | \$12,870.00    |
| December '23       | 39               | 88                    | 2.26                     | \$23,193.00      | \$595               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 88                                    | \$23,193.00    |
| January '24        | 36               | 80                    | 2.22                     | \$11,779.00      | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 80                                    | \$11,779.00    |
| February '24       | 32               | 72                    | 2.25                     | \$9,979.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 72                                    | \$9,979.00     |
| March '24          | 31               | 69                    | 2.23                     | \$9,901.00       | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 69                                    | \$9,901.00     |
| April '24          | 31               | 69                    | 2.23                     | \$9,689.50       | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 69                                    | \$9,689.50     |
| May '24            | 35               | 81                    | 2.31                     | \$23,206.00      | \$663               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 81                                    | \$23,206.00    |
| June '24           | 34               | 74                    | 2.18                     | \$11,092.00      | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 74                                    | \$11,092.00    |
| July '24           | 34               | 77                    | 2.26                     | \$10,686.00      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 77                                    | \$10,686.00    |
| August '24         | 36               | 86                    | 2.39                     | \$48,997.00      | \$1,361             | 0          | 0                  | 0.00                      | \$0.00        | 36          | 86                                    | \$48,997.00    |
| September '24      | 38               | 89                    | 2.34                     | \$15,541.50      | \$409               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 89                                    | \$15,541.50    |
| Monthly Avg.       | 35               | 80                    | 2.28                     | \$16,537.75      | \$473               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 80                                    | \$16,537.75    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             | · · · · · · · · · · · · · · · · · · · |                |
| October '24        | 36               | 77                    | 2.14                     | \$11,654.00      | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 77                                    | \$11,654.00    |
| November '24       | 33               | 68                    | 2.06                     | \$61,560.50      | \$1,865             | 0          | 0                  | 0.00                      | \$0.00        | 33          | 68                                    | \$61,560.50    |
| December '24       | 33               | 67                    | 2.03                     | \$12,918.50      | \$391               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 67                                    | \$12,918.50    |
| January '25        | 32               | 75                    | 2.34                     | \$11,887.00      | \$371               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 75                                    | \$11,887.00    |
| February '25       | 28               | 62                    | 2.21                     | \$11,236.00      | \$401               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 62                                    | \$11,236.00    |
| March '25          | 30               | 66                    | 2.20                     | \$11,185.00      | \$373               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 66                                    | \$11,185.00    |
| April '25          | 29               | 66                    | 2.28                     | \$10,760.00      | \$371               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 66                                    | \$10,760.00    |
| May '25            | 27               | 61                    | 2.26                     | \$9,869.00       | \$366               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 61                                    | \$9,869.00     |
| Monthly Avg.       | 31               | 68                    | 2.19                     | \$17,633.75      | \$569               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 68                                    | \$17,633.75    |

|                       | -                |                       |                          | F                | iscal re            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|-----------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month    | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Charlevoix Cou</b> | nty              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20        | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22           | 7                | 9                     | 1.29                     | \$1,596.00       | \$228               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 9                   | \$1,596.00     |
| November '22          | 7                | 9                     | 1.29                     | \$1,394.50       | \$199               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 9                   | \$1,394.50     |
| December '22          | 7                | 9                     | 1.29                     | \$1,596.00       | \$228               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 9                   | \$1,596.00     |
| January '23           | 7                | 11                    | 1.57                     | \$1,790.00       | \$256               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 11                  | \$1,790.00     |
| February '23          | 7                | 11                    | 1.57                     | \$1,790.00       | \$256               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 11                  | \$1,790.00     |
| March '23             | 9                | 14                    | 1.56                     | \$2,420.00       | \$269               | 0           | 0                  |                           | \$0.00        | 9           |                     | \$2,420.00     |
| April '23             | 8                | 10                    | 1.25                     | \$1,596.00       | \$200               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 10                  | \$1,596.00     |
| May '23               | 7                | 9                     | 1.29                     | \$1,596.00       | \$228               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 9                   | \$1,596.00     |
| June '23              | 8                | 12                    | 1.50                     | \$2,088.00       | \$261               | 0           | 0                  | 0.00                      | \$0.00        | 8           |                     | \$2,088.00     |
| July '23              | 8                | 12                    | 1.50                     | \$2,088.00       | \$261               | 0           | 0                  | 0.00                      | \$0.00        | 8           |                     | \$2,088.00     |
| August '23            | 8                | 10                    | 1.25                     | \$4,734.00       | \$592               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 10                  | \$4,734.00     |
| September '23         | 5                | 5                     | 1.00                     | \$948.00         | \$190               | 0           | 0                  | 0.00                      | \$0.00        | 5           | 5                   | \$948.00       |
| Monthly Avg.          | 7                | 10                    | 1.36                     | \$1,969.71       | \$269               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$1,969.71     |
| Fiscal Year 20        | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23           | 7                | 10                    | 1.43                     | \$1,545.00       | \$221               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$1,545.00     |
| November '23          | 8                | 11                    | 1.38                     | \$1,545.00       | \$193               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$1,545.00     |
| December '23          | 9                | 12                    | 1.33                     | \$2,872.00       | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 12                  | \$2,872.00     |
| January '24           | 9                | 13                    | 1.44                     | \$1,848.00       | \$205               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$1,848.00     |
| February '24          | 9                | 13                    | 1.44                     | \$1,848.00       | \$205               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$1,848.00     |
| March '24             | 7                | 10                    | 1.43                     | \$1,461.00       | \$209               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$1,461.00     |
| April '24             | 7                | 10                    | 1.43                     | \$1,263.00       | \$180               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$1,263.00     |
| May '24               | 8                | 13                    | 1.63                     | \$2,609.50       | \$326               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$2,609.50     |
| June '24              | 6                | 8                     | 1.33                     | \$1,133.00       | \$189               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 8                   | \$1,133.00     |
| July '24              | 8                | 11                    | 1.38                     | \$1,842.00       | \$230               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$1,842.00     |
| August '24            | 8                | 12                    | 1.50                     | \$6,700.00       | \$838               | 0           | 0                  | 0.00                      | \$0.00        | 8           |                     | \$6,700.00     |
| September '24         | 9                | 14                    | 1.56                     | \$2,313.50       | \$257               | 0           | 0                  |                           | \$0.00        | 9           |                     | \$2,313.50     |
| Monthly Avg.          | 8                | 11                    | 1.44                     | \$2,248.33       | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$2,248.33     |
| Fiscal Year 20        | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24           | 7                | 10                    | 1.43                     | \$1,627.00       | \$232               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$1,627.00     |
| November '24          | 7                | 10                    | 1.43                     | \$5,227.00       | \$747               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$5,227.00     |
| December '24          | 5                | 8                     | 1.60                     | \$1,564.00       | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,564.00     |
| January '25           | 3                | 4                     | 1.33                     | \$1,435.00       | \$478               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 4                   | \$1,435.00     |
| February '25          | 4                | 7                     | 1.75                     | \$1,435.00       | \$359               | 0           | 0                  | 0.00                      | \$0.00        | 4           | 7                   | \$1,435.00     |
| March '25             | 3                | 4                     | 1.33                     | \$852.00         | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 4                   | \$852.00       |
| April '25             | 3                | 4                     | 1.33                     | \$852.00         | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 4                   | \$852.00       |
| May '25               | 4                | 5                     | 1.25                     | \$945.50         | \$236               | 0           | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$945.50       |
| Monthly Avg.          | 5                | 7                     | 1.43                     | \$1,742.19       | \$387               | 0           | 0                  | 0.00                      | \$0.00        | 5           | 7                   | \$1,742.19     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Cheboygan Co       | unty             |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 21               | 46                    | 2.19                     | \$8,717.00       | \$415               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 46                  | \$8,717.00     |
| November '22       | 21               | 43                    | 2.05                     | \$5,808.00       | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 43                  | \$5,808.00     |
| December '22       | 25               | 50                    | 2.00                     | \$7,289.50       | \$292               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 50                  | \$7,289.50     |
| January '23        | 23               | 45                    | 1.96                     | \$6,870.00       | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 45                  | \$6,870.00     |
| February '23       | 22               | 45                    | 2.05                     | \$7,341.00       | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 45                  | \$7,341.00     |
| March '23          | 22               | 45                    | 2.05                     | \$7,139.50       | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 45                  | \$7,139.50     |
| April '23          | 23               | 46                    | 2.00                     | \$6,981.50       | \$304               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 46                  | \$6,981.50     |
| May '23            | 25               | 54                    | 2.16                     | \$7,836.00       | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 54                  | \$7,836.00     |
| June '23           | 22               | 47                    | 2.14                     | \$6,796.00       | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 47                  | \$6,796.00     |
| July '23           | 19               | 39                    | 2.05                     | \$5,908.50       | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 39                  | \$5,908.50     |
| August '23         | 19               | 39                    | 2.05                     | \$18,146.00      | \$955               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 39                  | \$18,146.00    |
| September '23      | 20               | 41                    | 2.05                     | \$6,806.50       | \$340               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 41                  | \$6,806.50     |
| Monthly Avg.       | 22               | 45                    | 2.06                     | \$7,969.96       | \$365               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 45                  | \$7,969.96     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 20               | 43                    | 2.15                     | \$6,691.00       | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 43                  | \$6,691.00     |
| November '23       | 20               | 45                    | 2.25                     | \$6,885.00       | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 45                  | \$6,885.00     |
| December '23       | 23               | 53                    | 2.30                     | \$16,236.00      | \$706               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 53                  | \$16,236.00    |
| January '24        | 22               | 44                    | 2.00                     | \$7,052.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 44                  | \$7,052.00     |
| February '24       | 20               | 41                    | 2.05                     | \$6,653.00       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 41                  | \$6,653.00     |
| March '24          | 17               | 32                    | 1.88                     | \$5,153.00       | \$303               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 32                  | \$5,153.00     |
| April '24          | 15               | 27                    | 1.80                     | \$5,017.00       | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 27                  | \$5,017.00     |
| May '24            | 17               | 33                    | 1.94                     | \$9,606.50       | \$565               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 33                  | \$9,606.50     |
| June '24           | 17               | 32                    | 1.88                     | \$5,335.50       | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 32                  | \$5,335.50     |
| July '24           | 18               | 33                    | 1.83                     | \$5,629.50       | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 33                  | \$5,629.50     |
| August '24         | 20               | 39                    | 1.95                     | \$22,565.50      | \$1,128             | 0          | 0                  | 0.00                      | \$0.00        | 20          | 39                  | \$22,565.50    |
| September '24      | 20               | 39                    | 1.95                     | \$7,025.00       | \$351               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 39                  | \$7,025.00     |
| Monthly Avg.       | 19               | 38                    | 2.00                     | \$8,654.08       | \$453               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 38                  | \$8,654.08     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 20               | 36                    | 1.80                     | \$5,570.00       | \$279               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 36                  | \$5,570.00     |
| November '24       | 19               | 34                    | 1.79                     | \$26,196.00      | \$1,379             | 0          | 0                  | 0.00                      | \$0.00        | 19          | 34                  | \$26,196.00    |
| December '24       | 18               | 32                    | 1.78                     | \$5,742.00       | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 32                  | \$5,742.00     |
| January '25        | 18               | 30                    | 1.67                     | \$6,057.50       | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 30                  | \$6,057.50     |
| February '25       | 19               | 33                    | 1.74                     | \$6,344.00       | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 33                  | \$6,344.00     |
| March '25          | 17               | 30                    | 1.76                     | \$5,503.00       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 30                  | \$5,503.00     |
| April '25          | 18               | 34                    | 1.89                     | \$6,138.00       | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 34                  | \$6,138.00     |
| May '25            | 21               | 40                    | 1.90                     | \$7,366.50       | \$351               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 40                  | \$7,366.50     |
| Monthly Avg.       | 19               | 34                    | 1.79                     | \$8,614.63       | \$459               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 34                  | \$8,614.63     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------|------------------|---------------------|------------|--------------------|---------------|---------------|-------------|---------------------|----------------|
|                    |                  | Recipients            | Per Case     |                  |                     |            | recipiento         | Per Case      |               |             | Recipiento          |                |
| Chippewa Cou       | nty              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| Fiscal Year 20     |                  |                       | r            |                  |                     |            |                    | 1 1           |               |             |                     |                |
| October '22        | 29               | 72                    | 2.48         | \$12,085.10      | \$417               | 0          | 0                  | 0.00          | \$0.00        | 29          | 72                  | \$12,085.10    |
| November '22       | 33               | 82                    | 2.48         | \$13,617.96      | \$413               | 0          | 0                  | 0.00          | \$0.00        | 33          | 82                  | \$13,617.96    |
| December '22       | 31               | 81                    | 2.61         | \$12,077.96      | \$390               | 0          | 0                  | 0.00          | \$0.00        | 31          | 81                  | \$12,077.96    |
| January '23        | 32               | 83                    | 2.59         | \$12,178.46      | \$381               | 0          | 0                  | 0.00          | \$0.00        | 32          | 83                  | \$12,178.46    |
| February '23       | 29               | 80                    | 2.76         | \$12,066.40      | \$416               | 0          | 0                  | 0.00          | \$0.00        | 29          | 80                  | \$12,066.40    |
| March '23          | 27               | 72                    | 2.67         | \$10,335.40      | \$383               | 0          | 0                  | 0.00          | \$0.00        | 27          | 72                  | \$10,335.40    |
| April '23          | 28               | 79                    | 2.82         | \$11,842.90      | \$423               | 0          | 0                  | 0.00          | \$0.00        | 28          | 79                  | \$11,842.90    |
| May '23            | 34               | 92                    | 2.71         | \$13,147.30      | \$387               | 0          | 0                  | 0.00          | \$0.00        | 34          | 92                  | \$13,147.30    |
| June '23           | 28               | 72                    | 2.57         | \$10,920.30      | \$390               | 0          | 0                  | 0.00          | \$0.00        | 28          | 72                  | \$10,920.30    |
| July '23           | 28               | 71                    | 2.54         | \$10,746.30      | \$384               | 0          | 0                  | 0.00          | \$0.00        | 28          | 71                  | \$10,746.30    |
| August '23         | 27               | 69                    | 2.56         | \$28,929.80      | \$1,071             | 0          | 0                  | 0.00          | \$0.00        | 27          | 69                  | \$28,929.80    |
| September '23      | 27               | 67                    | 2.48         | \$9,947.30       | \$368               | 0          | 0                  | 0.00          | \$0.00        | 27          | 67                  | \$9,947.30     |
| Monthly Avg.       | 29               | 77                    | 2.61         | \$13,157.93      | \$447               | 0          | 0                  | 0.00          | \$0.00        | 29          | 77                  | \$13,157.93    |
| Fiscal Year 20     | 024              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '23        | 28               | 69                    | 2.46         | \$9,479.80       | \$339               | 0          | 0                  | 0.00          | \$0.00        | 28          | 69                  | \$9,479.80     |
| November '23       | 30               | 79                    | 2.63         | \$11,384.30      | \$379               | 0          | 0                  | 0.00          | \$0.00        | 30          | 79                  | \$11,384.30    |
| December '23       | 33               | 83                    | 2.52         | \$25,374.30      | \$769               | 0          | 0                  | 0.00          | \$0.00        | 33          | 83                  | \$25,374.30    |
| January '24        | 32               | 77                    | 2.41         | \$11,956.80      | \$374               | 0          | 0                  | 0.00          | \$0.00        | 32          | 77                  | \$11,956.80    |
| February '24       | 29               | 72                    | 2.48         | \$9,771.80       | \$337               | 0          | 0                  | 0.00          | \$0.00        | 29          | 72                  | \$9,771.80     |
| March '24          | 28               | 66                    | 2.36         | \$9,711.80       | \$347               | 0          | 0                  | 0.00          | \$0.00        | 28          | 66                  | \$9,711.80     |
| April '24          | 26               | 65                    | 2.50         | \$9,264.30       | \$356               | 0          | 0                  | 0.00          | \$0.00        | 26          | 65                  | \$9,264.30     |
| May '24            | 26               | 64                    | 2.46         | \$19,986.80      | \$769               | 0          | 0                  | 0.00          | \$0.00        | 26          | 64                  | \$19,986.80    |
| June '24           | 25               | 65                    | 2.60         | \$10,040.20      | \$402               | 0          | 0                  | 0.00          | \$0.00        | 25          | 65                  | \$10,040.20    |
| July '24           | 26               | 66                    | 2.54         | \$9,960.00       | \$383               | 0          | 0                  | 0.00          | \$0.00        | 26          | 66                  | \$9,960.00     |
| August '24         | 23               | 65                    | 2.83         | \$34,586.00      | \$1,504             | 0          | 0                  | 0.00          | \$0.00        | 23          | 65                  | \$34,586.00    |
| September '24      | 24               | 65                    | 2.71         | \$11,357.00      | \$473               | 0          | 0                  | 0.00          | \$0.00        | 24          | 65                  | \$11,357.00    |
| Monthly Avg.       | 28               | 70                    | 2.54         | \$14,406.09      | \$524               | 0          | 0                  | 0.00          | \$0.00        | 28          | 70                  | \$14,406.09    |
| Fiscal Year 20     | 025              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '24        | 26               | 65                    | 2.50         | \$9,458.50       | \$364               | 0          | 0                  | 0.00          | \$0.00        | 26          | 65                  | \$9,458.50     |
| November '24       | 24               | 54                    | 2.25         | \$56,400.50      | \$2,350             | 0          | 0                  | 0.00          | \$0.00        | 24          | 54                  | \$56,400.50    |
| December '24       | 24               | 59                    | 2.46         | \$10,624.00      | \$443               | 0          | 0                  | 0.00          | \$0.00        | 24          | 59                  | \$10,624.00    |
| January '25        | 28               | 64                    | 2.29         | \$11,501.00      | \$411               | 0          | 0                  | 0.00          | \$0.00        | 28          | 64                  | \$11,501.00    |
| February '25       | 28               | 66                    | 2.36         | \$12,429.50      | \$444               | 0          | 0                  | 0.00          | \$0.00        | 28          | 66                  | \$12,429.50    |
| March '25          | 27               | 62                    | 2.30         | \$12,263.00      | \$454               | 0          | 0                  | 0.00          | \$0.00        | 27          | 62                  | \$12,263.00    |
| April '25          | 27               | 62                    | 2.30         | \$11,866.00      | \$439               | 0          | 0                  | 0.00          | \$0.00        | 27          | 62                  | \$11,866.00    |
| May '25            | 28               | 70                    | 2.50         | \$13,184.00      | \$471               | 0          | 0                  | 0.00          | \$0.00        | 28          | 70                  | \$13,184.00    |
| Monthly Avg.       | 27               | 63                    | 2.37         | \$17,215.81      | \$650               | 0          | 0                  | 0.00          | \$0.00        | 27          | 63                  | \$17,215.81    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Clare County       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 023              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 53               | 103                   | 1.94                     | \$14,085.00      | \$266               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 103                 | \$14,085.00    |
| November '22       | 53               | 102                   | 1.92                     | \$16,132.00      | \$304               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 102                 | \$16,132.00    |
| December '22       | 63               | 131                   | 2.08                     | \$18,827.50      | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 63          | 131                 | \$18,827.50    |
| January '23        | 64               | 132                   | 2.06                     | \$18,284.50      | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 64          | 132                 | \$18,284.50    |
| February '23       | 58               | 116                   | 2.00                     | \$17,739.00      | \$306               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 116                 | \$17,739.00    |
| March '23          | 54               | 107                   | 1.98                     | \$15,486.00      | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 107                 | \$15,486.00    |
| April '23          | 54               | 104                   | 1.93                     | \$15,807.00      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 104                 | \$15,807.00    |
| May '23            | 57               | 113                   | 1.98                     | \$17,351.00      | \$304               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 113                 | \$17,351.00    |
| June '23           | 53               | 105                   | 1.98                     | \$15,702.50      | \$296               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 105                 | \$15,702.50    |
| July '23           | 48               | 97                    | 2.02                     | \$13,939.00      | \$290               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 97                  | \$13,939.00    |
| August '23         | 52               | 103                   | 1.98                     | \$44,340.50      | \$853               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 103                 | \$44,340.50    |
| September '23      | 54               | 107                   | 1.98                     | \$16,942.00      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 107                 | \$16,942.00    |
| Monthly Avg.       | 55               | 110                   | 1.99                     | \$18,719.67      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 110                 | \$18,719.67    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 51               | 107                   | 2.10                     | \$15,775.50      | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 107                 | \$15,775.50    |
| November '23       | 50               | 101                   | 2.02                     | \$13,948.50      | \$279               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 101                 | \$13,948.50    |
| December '23       | 52               | 101                   | 1.94                     | \$36,719.00      | \$706               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 101                 | \$36,719.00    |
| January '24        | 49               | 97                    | 1.98                     | \$15,664.00      | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 97                  | \$15,664.00    |
| February '24       | 47               | 92                    | 1.96                     | \$14,671.50      | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 92                  | \$14,671.50    |
| March '24          | 48               | 92                    | 1.92                     | \$13,719.50      | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 92                  | \$13,719.50    |
| April '24          | 47               | 92                    | 1.96                     | \$13,931.00      | \$296               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 92                  | \$13,931.00    |
| May '24            | 45               | 86                    | 1.91                     | \$23,837.50      | \$530               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 86                  | \$23,837.50    |
| June '24           | 46               | 85                    | 1.85                     | \$13,280.50      | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 85                  | \$13,280.50    |
| July '24           | 47               | 99                    | 2.11                     | \$13,705.50      | \$292               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 99                  | \$13,705.50    |
| August '24         | 46               | 101                   | 2.20                     | \$58,650.00      | \$1,275             | 0          | 0                  | 0.00                      | \$0.00        | 46          | 101                 | \$58,650.00    |
| September '24      | 48               | 105                   | 2.19                     | \$16,349.00      | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 105                 | \$16,349.00    |
| Monthly Avg.       | 48               | 97                    | 2.01                     | \$20,854.29      | \$434               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 97                  | \$20,854.29    |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 44               | 90                    | 2.05                     | \$13,333.12      | \$303               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 90                  | \$13,333.12    |
| November '24       | 43               | 86                    | 2.00                     | \$67,739.50      | \$1,575             | 0          | 0                  | 0.00                      | \$0.00        | 43          | 86                  | \$67,739.50    |
| December '24       | 43               | 87                    | 2.02                     | \$15,943.50      | \$371               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 87                  | \$15,943.50    |
| January '25        | 47               | 99                    | 2.11                     | \$17,819.50      | \$379               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 99                  | \$17,819.50    |
| February '25       | 46               | 99                    | 2.15                     | \$19,095.00      | \$415               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 99                  | \$19,095.00    |
| March '25          | 51               | 109                   | 2.14                     | \$17,806.00      | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 109                 | \$17,806.00    |
| April '25          | 47               | 101                   | 2.15                     | \$17,352.50      | \$369               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 101                 | \$17,352.50    |
| May '25            | 42               | 85                    | 2.02                     | \$16,035.00      | \$382               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 85                  | \$16,035.00    |
| Monthly Avg.       | 45               | 95                    | 2.08                     | \$23,140.52      | \$510               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 95                  | \$23,140.52    |

| Reporting<br>Month    | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|-----------------------|------------------|-----------------------|--------------|------------------|---------------------|------------|--------------------|---------------|---------------|-------------|---------------------|----------------|
| <b>Clinton County</b> | /                |                       | Per Case     |                  |                     |            |                    | Per Case      |               |             |                     |                |
| Fiscal Year 20        |                  |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '22           | 22               | 45                    | 2.05         | \$6,071.00       | \$276               | 0          | 0                  | 0.00          | \$0.00        | 22          | 45                  | \$6,071.00     |
| November '22          | 22               | 44                    | 2.00         | \$6,774.00       | \$308               | 0          | 0                  | 0.00          | \$0.00        | 22          | 44                  | \$6,774.00     |
| December '22          | 22               | 48                    | 2.18         | \$7,463.00       | \$339               | 0          | 0                  | 0.00          | \$0.00        | 22          | 48                  | \$7,463.00     |
| January '23           | 23               | 48                    | 2.09         | \$7,781.00       | \$338               | 0          | 0                  | 0.00          | \$0.00        | 23          | 48                  | \$7,781.00     |
| February '23          | 22               | 44                    | 2.00         | \$6,646.00       | \$302               | 0          | 0                  | 0.00          | \$0.00        | 22          | 44                  | \$6,646.00     |
| March '23             | 20               | 43                    | 2.15         | \$6,212.00       | \$311               | 0          | 0                  | 0.00          | \$0.00        | 20          | 43                  | \$6,212.00     |
| April '23             | 19               | 42                    | 2.21         | \$6,589.00       | \$347               | 0          | 0                  | 0.00          | \$0.00        | 19          | 42                  | \$6,589.00     |
| May '23               | 24               | 53                    | 2.21         | \$7,329.50       | \$305               | 0          | 0                  | 0.00          | \$0.00        | 24          | 53                  | \$7,329.50     |
| June '23              | 21               | 45                    | 2.14         | \$6,791.50       | \$323               | 0          | 0                  | 0.00          | \$0.00        | 21          | 45                  | \$6,791.50     |
| July '23              | 21               | 44                    | 2.10         | \$6,534.00       | \$311               | 0          | 0                  | 0.00          | \$0.00        | 21          | 44                  | \$6,534.00     |
| August '23            | 24               | 46                    | 1.92         | \$17,468.50      | \$728               | 0          | 0                  | 0.00          | \$0.00        | 24          | 46                  | \$17,468.50    |
| September '23         | 22               | 49                    | 2.23         | \$8,488.00       | \$386               | 0          | 0                  | 0.00          | \$0.00        | 22          | 49                  | \$8,488.00     |
| Monthly Avg.          | 22               | 46                    | 2.11         | \$7,845.63       | \$359               | 0          | 0                  | 0.00          | \$0.00        | 22          | 46                  | \$7,845.63     |
| Fiscal Year 20        | 024              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '23           | 21               | 49                    | 2.33         | \$7,242.00       | \$345               | 0          | 0                  | 0.00          | \$0.00        | 21          | 49                  | \$7,242.00     |
| November '23          | 21               | 45                    | 2.14         | \$6,896.00       | \$328               | 0          | 0                  | 0.00          | \$0.00        | 21          | 45                  | \$6,896.00     |
| December '23          | 23               | 51                    | 2.22         | \$16,866.50      | \$733               | 0          | 0                  | 0.00          | \$0.00        | 23          | 51                  | \$16,866.50    |
| January '24           | 23               | 48                    | 2.09         | \$7,387.00       | \$321               | 0          | 0                  | 0.00          | \$0.00        | 23          | 48                  | \$7,387.00     |
| February '24          | 22               | 47                    | 2.14         | \$7,343.00       | \$334               | 0          | 0                  | 0.00          | \$0.00        | 22          | 47                  | \$7,343.00     |
| March '24             | 21               | 47                    | 2.24         | \$6,718.00       | \$320               | 0          | 0                  | 0.00          | \$0.00        | 21          | 47                  | \$6,718.00     |
| April '24             | 23               | 51                    | 2.22         | \$8,451.00       | \$367               | 0          | 0                  | 0.00          | \$0.00        | 23          | 51                  | \$8,451.00     |
| May '24               | 21               | 50                    | 2.38         | \$15,113.00      | \$720               | 0          | 0                  | 0.00          | \$0.00        | 21          | 50                  | \$15,113.00    |
| June '24              | 21               | 51                    | 2.43         | \$7,300.50       | \$348               | 0          | 0                  | 0.00          | \$0.00        | 21          | 51                  | \$7,300.50     |
| July '24              | 21               | 49                    | 2.33         | \$7,415.00       | \$353               | 0          | 0                  | 0.00          | \$0.00        | 21          | 49                  | \$7,415.00     |
| August '24            | 21               | 47                    | 2.24         | \$28,811.00      | \$1,372             | 0          | 0                  | 0.00          | \$0.00        | 21          | 47                  | \$28,811.00    |
| September '24         | 21               | 48                    | 2.29         | \$7,823.50       | \$373               | 0          | 0                  | 0.00          | \$0.00        | 21          | 48                  | \$7,823.50     |
| Monthly Avg.          | 22               | 49                    | 2.25         | \$10,613.88      | \$492               | 0          | 0                  | 0.00          | \$0.00        | 22          | 49                  | \$10,613.88    |
| Fiscal Year 20        | 025              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '24           | 22               | 53                    | 2.41         | \$8,393.00       | \$382               | 0          | 0                  | 0.00          | \$0.00        | 22          | 53                  | \$8,393.00     |
| November '24          | 25               | 62                    | 2.48         | \$46,842.00      | \$1,874             | 0          | 0                  | 0.00          | \$0.00        | 25          | 62                  | \$46,842.00    |
| December '24          | 27               | 65                    | 2.41         | \$11,913.50      | \$441               | 0          | 0                  | 0.00          | \$0.00        | 27          | 65                  | \$11,913.50    |
| January '25           | 25               | 59                    | 2.36         | \$11,351.50      | \$454               | 0          | 0                  | 0.00          | \$0.00        | 25          | 59                  | \$11,351.50    |
| February '25          | 24               | 56                    | 2.33         | \$10,942.00      | \$456               | 0          | 0                  | 0.00          | \$0.00        | 24          | 56                  | \$10,942.00    |
| March '25             | 26               | 59                    | 2.27         | \$11,150.50      | \$429               | 0          | 0                  | 0.00          | \$0.00        | 26          | 59                  | \$11,150.50    |
| April '25             | 24               | 50                    | 2.08         | \$9,129.50       | \$380               | 0          | 0                  | 0.00          | \$0.00        | 24          | 50                  | \$9,129.50     |
| May '25               | 23               | 43                    | 1.87         | \$8,163.50       | \$355               | 0          | 0                  | 0.00          | \$0.00        | 23          | 43                  | \$8,163.50     |
| Monthly Avg.          | 25               | 56                    | 2.28         | \$14,735.69      | \$601               | 0          | 0                  | 0.00          | \$0.00        | 25          | 56                  | \$14,735.69    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Crawford Coun      | ity              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       | 1                        |                  |                     | <b></b>    |                    | 1 1                       |               |             |                     |                |
| October '22        | 13               | 28                    | 2.15                     | \$4,330.00       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 28                  | \$4,330.00     |
| November '22       | 12               | 27                    | 2.25                     | \$4,124.60       | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 27                  | \$4,124.60     |
| December '22       | 13               | 27                    | 2.08                     | \$4,035.60       | \$310               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 27                  | \$4,035.60     |
| January '23        | 11               | 24                    | 2.18                     | \$3,528.60       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 24                  | \$3,528.60     |
| February '23       | 13               | 30                    | 2.31                     | \$4,435.10       | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 30                  | \$4,435.10     |
| March '23          | 13               | 31                    | 2.38                     | \$4,236.60       | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 31                  | \$4,236.60     |
| April '23          | 9                | 15                    | 1.67                     | \$2,282.00       | \$254               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,282.00     |
| May '23            | 13               | 25                    | 1.92                     | \$3,690.00       | \$284               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 25                  | \$3,690.00     |
| June '23           | 13               | 25                    | 1.92                     | \$4,179.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 25                  | \$4,179.00     |
| July '23           | 13               | 28                    | 2.15                     | \$3,675.10       | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 28                  | \$3,675.10     |
| August '23         | 14               | 33                    | 2.36                     | \$8,521.50       | \$609               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 33                  | \$8,521.50     |
| September '23      | 13               | 28                    | 2.15                     | \$4,373.00       | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 28                  | \$4,373.00     |
| Monthly Avg.       | 13               | 27                    | 2.13                     | \$4,284.26       | \$343               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 27                  | \$4,284.26     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 14               | 31                    | 2.21                     | \$4,373.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 31                  | \$4,373.00     |
| November '23       | 12               | 26                    | 2.17                     | \$3,620.00       | \$302               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 26                  | \$3,620.00     |
| December '23       | 13               | 25                    | 1.92                     | \$11,204.50      | \$862               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 25                  | \$11,204.50    |
| January '24        | 13               | 25                    | 1.92                     | \$4,000.00       | \$308               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 25                  | \$4,000.00     |
| February '24       | 11               | 19                    | 1.73                     | \$2,728.00       | \$248               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 19                  | \$2,728.00     |
| March '24          | 14               | 29                    | 2.07                     | \$4,586.50       | \$328               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 29                  | \$4,586.50     |
| April '24          | 12               | 23                    | 1.92                     | \$3,798.00       | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 23                  | \$3,798.00     |
| May '24            | 15               | 30                    | 2.00                     | \$6,902.00       | \$460               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 30                  | \$6,902.00     |
| June '24           | 18               | 36                    | 2.00                     | \$4,716.00       | \$262               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 36                  | \$4,716.00     |
| July '24           | 13               | 27                    | 2.08                     | \$4,132.00       | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 27                  | \$4,132.00     |
| August '24         | 14               | 31                    | 2.21                     | \$17,313.00      | \$1,237             | 0          | 0                  | 0.00                      | \$0.00        | 14          | 31                  | \$17,313.00    |
| September '24      | 17               | 38                    | 2.24                     | \$5,903.00       | \$347               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 38                  | \$5,903.00     |
| Monthly Avg.       | 14               | 28                    | 2.04                     | \$6,106.33       | \$441               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 28                  | \$6,106.33     |
| Fiscal Year 20     | 25               |                       | ·:                       |                  |                     | - · ·      |                    | · · ·                     |               | -           |                     |                |
| October '24        | 18               | 43                    | 2.39                     | \$6,203.00       | \$345               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 43                  | \$6,203.00     |
| November '24       | 18               | 44                    | 2.44                     | \$37,570.00      | \$2,087             | 0          | 0                  | 0.00                      | \$0.00        | 18          | 44                  | \$37,570.00    |
| December '24       | 17               | 42                    | 2.47                     | \$7,482.00       | \$440               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 42                  | \$7,482.00     |
| January '25        | 17               | 41                    | 2.41                     | \$6,984.00       | \$411               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 41                  | \$6,984.00     |
| February '25       | 18               | 43                    | 2.39                     | \$7,781.00       | \$432               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 43                  | \$7,781.00     |
| March '25          | 18               | 40                    | 2.22                     | \$6,855.86       | \$381               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 40                  | \$6,855.86     |
| April '25          | 18               | 40                    | 2.22                     | \$7,562.36       | \$420               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 40                  | \$7,562.36     |
| May '25            | 17               | 36                    | 2.12                     | \$6,471.36       | \$381               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 36                  | \$6,471.36     |
| Monthly Avg.       | 18               | 41                    | 2.33                     | \$10,863.70      | \$616               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 41                  | \$10,863.70    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Delta County       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 33               | 62                    | 1.88                     | \$9,637.00       | \$292               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 62                  | \$9,637.00     |
| November '22       | 32               | 61                    | 1.91                     | \$9,383.00       | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 61                  | \$9,383.00     |
| December '22       | 33               | 61                    | 1.85                     | \$9,698.00       | \$294               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 61                  | \$9,698.00     |
| January '23        | 34               | 62                    | 1.82                     | \$9,907.00       | \$291               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 62                  | \$9,907.00     |
| February '23       | 34               | 61                    | 1.79                     | \$9,810.00       | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 61                  | \$9,810.00     |
| March '23          | 33               | 58                    | 1.76                     | \$9,120.50       | \$276               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 58                  | \$9,120.50     |
| April '23          | 32               | 58                    | 1.81                     | \$9,368.24       | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 58                  | \$9,368.24     |
| May '23            | 31               | 56                    | 1.81                     | \$8,785.50       | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 56                  | \$8,785.50     |
| June '23           | 34               | 61                    | 1.79                     | \$9,548.00       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 61                  | \$9,548.00     |
| July '23           | 31               | 54                    | 1.74                     | \$8,574.00       | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 54                  | \$8,574.00     |
| August '23         | 29               | 48                    | 1.66                     | \$24,645.00      | \$850               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 48                  | \$24,645.00    |
| September '23      | 30               | 48                    | 1.60                     | \$7,733.00       | \$258               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 48                  | \$7,733.00     |
| Monthly Avg.       | 32               | 58                    | 1.78                     | \$10,517.44      | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 58                  | \$10,517.44    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 33               | 51                    | 1.55                     | \$8,234.00       | \$250               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 51                  | \$8,234.00     |
| November '23       | 33               | 50                    | 1.52                     | \$7,910.00       | \$240               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 50                  | \$7,910.00     |
| December '23       | 34               | 57                    | 1.68                     | \$16,285.00      | \$479               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 57                  | \$16,285.00    |
| January '24        | 32               | 57                    | 1.78                     | \$8,733.50       | \$273               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 57                  | \$8,733.50     |
| February '24       | 33               | 59                    | 1.79                     | \$9,233.50       | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 59                  | \$9,233.50     |
| March '24          | 35               | 64                    | 1.83                     | \$9,855.00       | \$282               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 64                  | \$9,855.00     |
| April '24          | 37               | 66                    | 1.78                     | \$10,359.00      | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 66                  | \$10,359.00    |
| May '24            | 37               | 65                    | 1.76                     | \$21,766.10      | \$588               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 65                  | \$21,766.10    |
| June '24           | 36               | 62                    | 1.72                     | \$9,486.10       | \$264               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 62                  | \$9,486.10     |
| July '24           | 38               | 65                    | 1.71                     | \$10,432.10      | \$275               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 65                  | \$10,432.10    |
| August '24         | 39               | 62                    | 1.59                     | \$42,944.10      | \$1,101             | 0          | 0                  | 0.00                      | \$0.00        | 39          | 62                  | \$42,944.10    |
| September '24      | 36               | 59                    | 1.64                     | \$10,643.10      | \$296               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 59                  | \$10,643.10    |
| Monthly Avg.       | 35               | 60                    | 1.69                     | \$13,823.46      | \$392               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 60                  | \$13,823.46    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 36               | 58                    | 1.61                     | \$9,163.10       | \$255               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 58                  | \$9,163.10     |
| November '24       | 31               | 50                    | 1.61                     | \$55,322.60      | \$1,785             | 0          | 0                  | 0.00                      | \$0.00        | 31          | 50                  | \$55,322.60    |
| December '24       | 34               | 58                    | 1.71                     | \$10,532.66      | \$310               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 58                  | \$10,532.66    |
| January '25        | 34               | 59                    | 1.74                     | \$11,116.66      | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 59                  | \$11,116.66    |
| February '25       | 33               | 59                    | 1.79                     | \$11,273.66      | \$342               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 59                  | \$11,273.66    |
| March '25          | 35               | 66                    | 1.89                     | \$12,617.16      | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 66                  | \$12,617.16    |
| April '25          | 36               | 69                    | 1.92                     | \$12,988.66      | \$361               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 69                  | \$12,988.66    |
| May '25            | 39               | 78                    | 2.00                     | \$13,058.16      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 78                  | \$13,058.16    |
| Monthly Avg.       | 35               | 62                    | 1.78                     | \$17,009.08      | \$489               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 62                  | \$17,009.08    |

|                      |                  |                       | ГГ                       |                  | iscal te            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|----------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month   | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Dickinson Cou</b> | nty              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20       | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22          | 9                | 13                    | 1.44                     | \$1,975.00       | \$219               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$1,975.00     |
| November '22         | 10               | 16                    | 1.60                     | \$2,744.00       | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 16                  | \$2,744.00     |
| December '22         | 9                | 13                    | 1.44                     | \$2,341.00       | \$260               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,341.00     |
| January '23          | 12               | 19                    | 1.58                     | \$3,122.50       | \$260               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 19                  | \$3,122.50     |
| February '23         | 10               | 15                    | 1.50                     | \$2,671.00       | \$267               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 15                  | \$2,671.00     |
| March '23            | 11               | 15                    | 1.36                     | \$2,574.00       | \$234               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 15                  | \$2,574.00     |
| April '23            | 9                | 13                    | 1.44                     | \$2,115.00       | \$235               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,115.00     |
| May '23              | 8                | 11                    | 1.38                     | \$1,712.00       | \$214               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$1,712.00     |
| June '23             | 8                | 11                    | 1.38                     | \$1,712.00       | \$214               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$1,712.00     |
| July '23             | 11               | 19                    | 1.73                     | \$2,816.50       | \$256               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 19                  | \$2,816.50     |
| August '23           | 13               | 21                    | 1.62                     | \$7,551.00       | \$581               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 21                  | \$7,551.00     |
| September '23        | 11               | 17                    | 1.55                     | \$2,747.50       | \$250               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 17                  | \$2,747.50     |
| Monthly Avg.         | 10               | 15                    | 1.50                     | \$2,840.13       | \$282               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 15                  | \$2,840.13     |
| Fiscal Year 20       | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23          | 13               | 23                    | 1.77                     | \$3,563.50       | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 23                  | \$3,563.50     |
| November '23         | 11               | 18                    | 1.64                     | \$2,870.00       | \$261               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$2,870.00     |
| December '23         | 13               | 21                    | 1.62                     | \$7,031.00       | \$541               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 21                  | \$7,031.00     |
| January '24          | 14               | 24                    | 1.71                     | \$3,625.00       | \$259               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 24                  | \$3,625.00     |
| February '24         | 15               | 25                    | 1.67                     | \$3,931.00       | \$262               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 25                  | \$3,931.00     |
| March '24            | 12               | 18                    | 1.50                     | \$2,625.00       | \$219               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 18                  | \$2,625.00     |
| April '24            | 14               | 23                    | 1.64                     | \$3,204.00       | \$229               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 23                  | \$3,204.00     |
| May '24              | 14               | 23                    | 1.64                     | \$5,464.50       | \$390               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 23                  | \$5,464.50     |
| June '24             | 12               | 18                    | 1.50                     | \$2,693.00       | \$224               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 18                  | \$2,693.00     |
| July '24             | 11               | 16                    | 1.45                     | \$2,290.00       | \$208               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 16                  | \$2,290.00     |
| August '24           | 12               | 19                    | 1.58                     | \$10,717.00      | \$893               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 19                  | \$10,717.00    |
| September '24        | 12               | 19                    | 1.58                     | \$3,102.00       | \$259               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 19                  | \$3,102.00     |
| Monthly Avg.         | 13               | 21                    | 1.61                     | \$4,259.67       | \$334               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 21                  | \$4,259.67     |
| Fiscal Year 20       | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24          | 11               | 18                    | 1.64                     | \$2,624.00       | \$239               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$2,624.00     |
| November '24         | 11               | 18                    | 1.64                     | \$14,297.50      | \$1,300             | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$14,297.50    |
| December '24         | 10               | 15                    | 1.50                     | \$2,527.00       | \$253               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 15                  | \$2,527.00     |
| January '25          | 10               | 15                    | 1.50                     | \$2,527.00       | \$253               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 15                  | \$2,527.00     |
| February '25         | 11               | 17                    | 1.55                     | \$3,005.00       | \$273               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 17                  | \$3,005.00     |
| March '25            | 11               | 17                    | 1.55                     | \$3,005.00       | \$273               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 17                  | \$3,005.00     |
| April '25            | 9                | 13                    | 1.44                     | \$2,049.00       | \$228               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,049.00     |
| May '25              | 9                | 13                    | 1.44                     | \$2,049.00       | \$228               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,049.00     |
| Monthly Avg.         | 10               | 16                    | 1.53                     | \$4,010.44       | \$391               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 16                  | \$4,010.44     |

|                    |                  |                       |                          |                  | iscal re            | ars 2023, 2 | 024 and 20         | 1                         |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Eaton County       |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 78               | 152                   | 1.95                     | \$32,113.00      | \$412               | 0           | 0                  | 0.00                      | \$0.00        | 78          | 152                 | \$32,113.00    |
| November '22       | 78               | 156                   | 2.00                     | \$23,050.00      | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 78          | 156                 | \$23,050.00    |
| December '22       | 78               | 155                   | 1.99                     | \$24,942.00      | \$320               | 0           | 0                  | 0.00                      | \$0.00        | 78          | 155                 | \$24,942.00    |
| January '23        | 77               | 155                   | 2.01                     | \$24,951.00      | \$324               | 0           | 0                  | 0.00                      | \$0.00        | 77          | 155                 | \$24,951.00    |
| February '23       | 73               | 146                   | 2.00                     | \$20,840.00      | \$285               | 0           | 0                  | 0.00                      | \$0.00        | 73          | 146                 | \$20,840.00    |
| March '23          | 73               | 145                   | 1.99                     | \$21,969.50      | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 73          | 145                 | \$21,969.50    |
| April '23          | 66               | 129                   | 1.95                     | \$19,876.00      | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 129                 | \$19,876.00    |
| May '23            | 72               | 141                   | 1.96                     | \$21,250.00      | \$295               | 0           | 0                  | 0.00                      | \$0.00        | 72          | 141                 | \$21,250.00    |
| June '23           | 67               | 138                   | 2.06                     | \$21,494.00      | \$321               | 0           | 0                  | 0.00                      | \$0.00        | 67          | 138                 | \$21,494.00    |
| July '23           | 68               | 142                   | 2.09                     | \$22,387.00      | \$329               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 142                 | \$22,387.00    |
| August '23         | 72               | 144                   | 2.00                     | \$62,423.00      | \$867               | 0           | 0                  | 0.00                      | \$0.00        | 72          | 144                 | \$62,423.00    |
| September '23      | 71               | 143                   | 2.01                     | \$22,609.00      | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 71          | 143                 | \$22,609.00    |
| Monthly Avg.       | 73               | 146                   | 2.00                     | \$26,492.04      | \$364               | 0           | 0                  | 0.00                      | \$0.00        | 73          | 146                 | \$26,492.04    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 77               | 154                   | 2.00                     | \$23,177.00      | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 77          | 154                 | \$23,177.00    |
| November '23       | 76               | 158                   | 2.08                     | \$23,879.50      | \$314               | 0           | 0                  | 0.00                      | \$0.00        | 76          | 158                 | \$23,879.50    |
| December '23       | 71               | 150                   | 2.11                     | \$44,374.50      | \$625               | 0           | 0                  | 0.00                      | \$0.00        | 71          | 150                 | \$44,374.50    |
| January '24        | 67               | 142                   | 2.12                     | \$23,345.00      | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 67          | 142                 | \$23,345.00    |
| February '24       | 68               | 142                   | 2.09                     | \$20,799.00      | \$306               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 142                 | \$20,799.00    |
| March '24          | 70               | 146                   | 2.09                     | \$22,869.50      | \$327               | 0           | 0                  | 0.00                      | \$0.00        | 70          | 146                 | \$22,869.50    |
| April '24          | 68               | 141                   | 2.07                     | \$20,617.00      | \$303               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 141                 | \$20,617.00    |
| May '24            | 71               | 138                   | 1.94                     | \$42,276.50      | \$595               | 0           | 0                  | 0.00                      | \$0.00        | 71          | 138                 | \$42,276.50    |
| June '24           | 64               | 122                   | 1.91                     | \$19,397.50      | \$303               | 0           | 0                  | 0.00                      | \$0.00        | 64          | 122                 | \$19,397.50    |
| July '24           | 63               | 122                   | 1.94                     | \$20,063.50      | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 122                 | \$20,063.50    |
| August '24         | 64               | 127                   | 1.98                     | \$72,164.50      | \$1,128             | 0           | 0                  | 0.00                      | \$0.00        | 64          | 127                 | \$72,164.50    |
| September '24      | 69               | 141                   | 2.04                     | \$25,160.00      | \$365               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 141                 | \$25,160.00    |
| Monthly Avg.       | 69               | 140                   | 2.03                     | \$29,843.63      | \$433               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 140                 | \$29,843.63    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 71               | 141                   | 1.99                     | \$20,674.00      | \$291               | 0           | 0                  | 0.00                      | \$0.00        | 71          | 141                 | \$20,674.00    |
| November '24       | 73               | 144                   | 1.97                     | \$116,655.50     | \$1,598             | 0           | 0                  | 0.00                      | \$0.00        | 73          | 144                 | \$116,655.50   |
| December '24       | 71               | 141                   | 1.99                     | \$26,494.50      | \$373               | 0           | 0                  | 0.00                      | \$0.00        | 71          | 141                 | \$26,494.50    |
| January '25        | 70               | 144                   | 2.06                     | \$26,180.54      | \$374               | 0           | 0                  | 0.00                      | \$0.00        | 70          | 144                 | \$26,180.54    |
| February '25       | 64               | 129                   | 2.02                     | \$23,916.00      | \$374               | 0           | 0                  | 0.00                      | \$0.00        | 64          | 129                 | \$23,916.00    |
| March '25          | 66               | 134                   | 2.03                     | \$25,292.00      | \$383               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 134                 | \$25,292.00    |
| April '25          | 65               | 128                   | 1.97                     | \$23,952.00      | \$368               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 128                 | \$23,952.00    |
| May '25            | 68               | 139                   | 2.04                     | \$24,506.50      | \$360               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 139                 | \$24,506.50    |
| Monthly Avg.       | 69               | 138                   | 2.01                     | \$35,958.88      | \$525               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 138                 | \$35,958.88    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Emmet County       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 10               | 22                    | 2.20                     | \$3,320.00       | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 22                  | \$3,320.00     |
| November '22       | 8                | 18                    | 2.25                     | \$2,689.00       | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                  | \$2,689.00     |
| December '22       | 10               | 23                    | 2.30                     | \$3,136.50       | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 23                  | \$3,136.50     |
| January '23        | 8                | 16                    | 2.00                     | \$2,495.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,495.00     |
| February '23       | 7                | 15                    | 2.14                     | \$2,337.00       | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$2,337.00     |
| March '23          | 7                | 15                    | 2.14                     | \$2,337.00       | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$2,337.00     |
| April '23          | 9                | 17                    | 1.89                     | \$2,495.00       | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$2,495.00     |
| May '23            | 9                | 19                    | 2.11                     | \$2,847.00       | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 19                  | \$2,847.00     |
| June '23           | 8                | 16                    | 2.00                     | \$2,355.00       | \$294               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,355.00     |
| July '23           | 7                | 12                    | 1.71                     | \$1,758.00       | \$251               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$1,758.00     |
| August '23         | 8                | 13                    | 1.63                     | \$6,518.00       | \$815               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$6,518.00     |
| September '23      | 8                | 13                    | 1.63                     | \$1,916.00       | \$240               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$1,916.00     |
| Monthly Avg.       | 8                | 17                    | 2.00                     | \$2,850.29       | \$345               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 17                  | \$2,850.29     |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 9                | 15                    | 1.67                     | \$2,319.00       | \$258               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,319.00     |
| November '23       | 9                | 16                    | 1.78                     | \$2,564.00       | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 16                  | \$2,564.00     |
| December '23       | 10               | 18                    | 1.80                     | \$5,765.50       | \$577               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$5,765.50     |
| January '24        | 10               | 18                    | 1.80                     | \$2,967.00       | \$297               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$2,967.00     |
| February '24       | 11               | 21                    | 1.91                     | \$3,056.00       | \$278               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 21                  | \$3,056.00     |
| March '24          | 9                | 16                    | 1.78                     | \$2,564.00       | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 16                  | \$2,564.00     |
| April '24          | 8                | 14                    | 1.75                     | \$2,161.00       | \$270               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$2,161.00     |
| May '24            | 7                | 12                    | 1.71                     | \$3,723.00       | \$532               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$3,723.00     |
| June '24           | 8                | 13                    | 1.63                     | \$2,064.00       | \$258               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$2,064.00     |
| July '24           | 7                | 12                    | 1.71                     | \$1,906.00       | \$272               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$1,906.00     |
| August '24         | 7                | 12                    | 1.71                     | \$8,783.00       | \$1,255             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$8,783.00     |
| September '24      | 6                | 11                    | 1.83                     | \$1,988.00       | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$1,988.00     |
| Monthly Avg.       | 8                | 15                    | 1.76                     | \$3,321.71       | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$3,321.71     |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 7                | 16                    | 2.29                     | \$2,590.00       | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$2,590.00     |
| November '24       | 7                | 16                    | 2.29                     | \$14,490.00      | \$2,070             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$14,490.00    |
| December '24       | 6                | 14                    | 2.33                     | \$2,591.00       | \$432               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 14                  | \$2,591.00     |
| January '25        | 5                | 13                    | 2.60                     | \$2,228.00       | \$446               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 13                  | \$2,228.00     |
| February '25       | 5                | 13                    | 2.60                     | \$2,228.00       | \$446               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 13                  | \$2,228.00     |
| March '25          | 6                | 14                    | 2.33                     | \$2,415.00       | \$403               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 14                  | \$2,415.00     |
| April '25          | 6                | 14                    | 2.33                     | \$2,893.00       | \$482               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 14                  | \$2,893.00     |
| May '25            | 6                | 12                    | 2.00                     | \$2,186.00       | \$364               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$2,186.00     |
| Monthly Avg.       | 6                | 14                    | 2.35                     | \$3,952.63       | \$659               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 14                  | \$3,952.63     |

| <b></b>            |                  |                       | Dog                      |                  |                     | ears 2023, 2 |                    |                           |               |             | 1                   | ]              |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|--------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases   | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Genesee Coun       | ty               |                       |                          |                  |                     |              |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 023              |                       |                          |                  |                     |              |                    |                           |               |             |                     |                |
| October '22        | 1,030            | 2,345                 | 2.28                     | \$361,707.71     | \$351               | 0            | 0                  | 0.00                      | \$0.00        | 1,030       | 2,345               | \$361,707.71   |
| November '22       | 988              | 2,242                 | 2.27                     | \$338,590.12     | \$343               | 0            | 0                  | 0.00                      | \$0.00        | 988         | 2,242               | \$338,590.12   |
| December '22       | 943              | 2,127                 | 2.26                     | \$317,885.80     | \$337               | 0            | 0                  | 0.00                      | \$0.00        | 943         | 2,127               | \$317,885.80   |
| January '23        | 955              | 2,134                 | 2.23                     | \$325,810.37     | \$341               | 0            | 0                  | 0.00                      | \$0.00        | 955         | 2,134               | \$325,810.37   |
| February '23       | 941              | 2,081                 | 2.21                     | \$312,351.79     | \$332               | 0            | 0                  | 0.00                      | \$0.00        | 941         | 2,081               | \$312,351.79   |
| March '23          | 925              | 2,005                 | 2.17                     | \$306,178.63     | \$331               | 0            | 0                  | 0.00                      | \$0.00        | 925         | 2,005               | \$306,178.63   |
| April '23          | 906              | 1,952                 | 2.15                     | \$296,077.38     | \$327               | 0            | 0                  | 0.00                      | \$0.00        | 906         | 1,952               | \$296,077.38   |
| May '23            | 892              | 1,924                 | 2.16                     | \$290,723.99     | \$326               | 0            | 0                  | 0.00                      | \$0.00        | 892         | 1,924               | \$290,723.99   |
| June '23           | 896              | 1,948                 | 2.17                     | \$299,524.47     | \$334               | 0            | 0                  | 0.00                      | \$0.00        | 896         | 1,948               | \$299,524.47   |
| July '23           | 903              | 2,000                 | 2.21                     | \$308,151.18     | \$341               | 0            | 0                  | 0.00                      | \$0.00        | 903         | 2,000               | \$308,151.18   |
| August '23         | 928              | 2,072                 | 2.23                     | \$833,807.20     | \$898               | 0            | 0                  | 0.00                      | \$0.00        | 928         | 2,072               | \$833,807.20   |
| September '23      | 916              | 2,051                 | 2.24                     | \$308,046.91     | \$336               | 0            | 0                  | 0.00                      | \$0.00        | 916         | 2,051               | \$308,046.91   |
| Monthly Avg.       | 935              | 2,073                 | 2.22                     | \$358,237.96     | \$383               | 0            | 0                  | 0.00                      | \$0.00        | 935         | 2,073               | \$358,237.96   |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |              |                    |                           |               |             |                     |                |
| October '23        | 906              | 2,016                 | 2.23                     | \$311,717.25     | \$344               | 0            | 0                  | 0.00                      | \$0.00        | 906         | 2,016               | \$311,717.25   |
| November '23       | 909              | 2,021                 | 2.22                     | \$303,787.37     | \$334               | 0            | 0                  | 0.00                      | \$0.00        | 909         | 2,021               | \$303,787.37   |
| December '23       | 902              | 1,983                 | 2.20                     | \$751,761.32     | \$833               | 0            | 0                  | 0.00                      | \$0.00        | 902         | 1,983               | \$751,761.32   |
| January '24        | 924              | 2,043                 | 2.21                     | \$319,431.16     | \$346               | 0            | 0                  | 0.00                      | \$0.00        | 924         | 2,043               | \$319,431.16   |
| February '24       | 942              | 2,071                 | 2.20                     | \$319,360.31     | \$339               | 0            | 0                  | 0.00                      | \$0.00        | 942         | 2,071               | \$319,360.31   |
| March '24          | 933              | 2,041                 | 2.19                     | \$313,728.69     | \$336               | 0            | 0                  | 0.00                      | \$0.00        | 933         | 2,041               | \$313,728.69   |
| April '24          | 886              | 1,900                 | 2.14                     | \$294,086.20     | \$332               | 0            | 0                  | 0.00                      | \$0.00        | 886         | 1,900               | \$294,086.20   |
| May '24            | 898              | 1,932                 | 2.15                     | \$682,695.74     | \$760               | 0            | 0                  | 0.00                      | \$0.00        | 898         | 1,932               | \$682,695.74   |
| June '24           | 930              | 2,003                 | 2.15                     | \$307,470.53     | \$331               | 0            | 0                  | 0.00                      | \$0.00        | 930         | 2,003               | \$307,470.53   |
| July '24           | 944              | 2,038                 | 2.16                     | \$333,231.85     | \$353               | 0            | 0                  | 0.00                      | \$0.00        | 944         | 2,038               | \$333,231.85   |
| August '24         | 983              | 2,166                 | 2.20                     | \$1,127,764.73   | \$1,147             | 0            | 0                  | 0.00                      | \$0.00        | 983         | 2,166               | \$1,127,764.73 |
| September '24      | 987              | 2,198                 | 2.23                     | \$393,150.11     | \$398               | 0            | 0                  | 0.00                      | \$0.00        | 987         | 2,198               | \$393,150.11   |
| Monthly Avg.       | 929              | 2,034                 | 2.19                     | \$454,848.77     | \$490               | 0            | 0                  | 0.00                      | \$0.00        | 929         | 2,034               | \$454,848.77   |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |              |                    |                           |               |             |                     |                |
| October '24        | 977              | 2,202                 | 2.25                     | \$336,654.46     | \$345               | 0            | 0                  | 0.00                      | \$0.00        | 977         | 2,202               | \$336,654.46   |
| November '24       | 963              | 2,143                 | 2.23                     | \$2,022,342.96   | \$2,100             | 0            | 0                  | 0.00                      | \$0.00        | 963         | 2,143               | \$2,022,342.96 |
| December '24       | 990              | 2,185                 | 2.21                     | \$396,583.44     | \$401               | 0            | 0                  | 0.00                      | \$0.00        | 990         | 2,185               | \$396,583.44   |
| January '25        | 1,015            | 2,258                 | 2.22                     | \$424,268.31     | \$418               | 0            | 0                  | 0.00                      | \$0.00        | 1,015       | 2,258               | \$424,268.31   |
| February '25       | 1,001            | 2,259                 | 2.26                     | \$418,273.02     | \$418               | 0            | 0                  | 0.00                      | \$0.00        | 1,001       | 2,259               | \$418,273.02   |
| March '25          | 958              | 2,115                 | 2.21                     | \$388,283.00     | \$405               | 0            | 0                  | 0.00                      | \$0.00        | 958         | 2,115               | \$388,283.00   |
| April '25          | 977              | 2,211                 | 2.26                     | \$374,418.85     | \$383               | 0            | 0                  | 0.00                      | \$0.00        | 977         | 2,211               | \$374,418.85   |
| May '25            | 1,008            | 2,368                 | 2.35                     | \$422,635.96     | \$419               | 0            | 0                  | 0.00                      | \$0.00        | 1,008       | 2,368               | \$422,635.96   |
| Monthly Avg.       | 986              | 2,218                 | 2.25                     | \$597,932.50     | \$606               | 0            | 0                  | 0.00                      | \$0.00        | 986         | 2,218               | \$597,932.50   |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients                   | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------------------------|----------------|
| Gladwin Count      | y                |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '22        | 23               | 50                    | 2.17                     | \$9,661.10       | \$420               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 50                                    | \$9,661.10     |
| November '22       | 25               | 59                    | 2.36                     | \$8,897.10       | \$356               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 59                                    | \$8,897.10     |
| December '22       | 22               | 52                    | 2.36                     | \$8,320.10       | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 52                                    | \$8,320.10     |
| January '23        | 25               | 55                    | 2.20                     | \$9,050.10       | \$362               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 55                                    | \$9,050.10     |
| February '23       | 25               | 55                    | 2.20                     | \$8,821.10       | \$353               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 55                                    | \$8,821.10     |
| March '23          | 26               | 59                    | 2.27                     | \$9,705.10       | \$373               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 59                                    | \$9,705.10     |
| April '23          | 26               | 60                    | 2.31                     | \$9,728.10       | \$374               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 60                                    | \$9,728.10     |
| May '23            | 25               | 59                    | 2.36                     | \$9,449.10       | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 59                                    | \$9,449.10     |
| June '23           | 24               | 56                    | 2.33                     | \$8,800.10       | \$367               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 56                                    | \$8,800.10     |
| July '23           | 25               | 58                    | 2.32                     | \$8,608.60       | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 58                                    | \$8,608.60     |
| August '23         | 24               | 57                    | 2.38                     | \$23,379.10      | \$974               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 57                                    | \$23,379.10    |
| September '23      | 26               | 60                    | 2.31                     | \$10,107.10      | \$389               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 60                                    | \$10,107.10    |
| Monthly Avg.       | 25               | 57                    | 2.30                     | \$10,377.23      | \$421               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 57                                    | \$10,377.23    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '23        | 23               | 53                    | 2.30                     | \$8,503.60       | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 53                                    | \$8,503.60     |
| November '23       | 24               | 55                    | 2.29                     | \$8,096.22       | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 55                                    | \$8,096.22     |
| December '23       | 19               | 41                    | 2.16                     | \$14,743.22      | \$776               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 41                                    | \$14,743.22    |
| January '24        | 20               | 43                    | 2.15                     | \$5,886.17       | \$294               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 43                                    | \$5,886.17     |
| February '24       | 23               | 50                    | 2.17                     | \$7,226.22       | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 50                                    | \$7,226.22     |
| March '24          | 26               | 56                    | 2.15                     | \$7,538.22       | \$290               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 56                                    | \$7,538.22     |
| April '24          | 25               | 52                    | 2.08                     | \$8,255.22       | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 52                                    | \$8,255.22     |
| May '24            | 20               | 42                    | 2.10                     | \$12,491.10      | \$625               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 42                                    | \$12,491.10    |
| June '24           | 18               | 38                    | 2.11                     | \$5,699.10       | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 38                                    | \$5,699.10     |
| July '24           | 19               | 36                    | 1.89                     | \$5,856.60       | \$308               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 36                                    | \$5,856.60     |
| August '24         | 19               | 35                    | 1.84                     | \$20,682.10      | \$1,089             | 0          | 0                  | 0.00                      | \$0.00        | 19          | 35                                    | \$20,682.10    |
| September '24      | 20               | 38                    | 1.90                     | \$6,832.60       | \$342               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 38                                    | \$6,832.60     |
| Monthly Avg.       | 21               | 45                    | 2.10                     | \$9,317.53       | \$437               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 45                                    | \$9,317.53     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    | ·                         |               |             | · · · · · · · · · · · · · · · · · · · |                |
| October '24        | 14               | 26                    | 1.86                     | \$5,204.60       | \$372               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 26                                    | \$5,204.60     |
| November '24       | 19               | 41                    | 2.16                     | \$20,531.93      | \$1,081             | 0          | 0                  | 0.00                      | \$0.00        | 19          | 41                                    | \$20,531.93    |
| December '24       | 21               | 43                    | 2.05                     | \$8,648.66       | \$412               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 43                                    | \$8,648.66     |
| January '25        | 23               | 50                    | 2.17                     | \$9,771.66       | \$425               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 50                                    | \$9,771.66     |
| February '25       | 25               | 56                    | 2.24                     | \$10,184.66      | \$407               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 56                                    | \$10,184.66    |
| March '25          | 24               | 55                    | 2.29                     | \$9,822.16       | \$409               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 55                                    | \$9,822.16     |
| April '25          | 25               | 58                    | 2.32                     | \$10,984.66      | \$439               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 58                                    | \$10,984.66    |
| May '25            | 25               | 60                    | 2.40                     | \$10,000.66      | \$400               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 60                                    | \$10,000.66    |
| Monthly Avg.       | 22               | 49                    | 2.19                     | \$10,643.62      | \$484               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 49                                    | \$10,643.62    |

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|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Gogebic Count      | ty               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 11               | 24                    | 2.18                     | \$3,115.00       | \$283               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 24                  | \$3,115.00     |
| November '22       | 9                | 21                    | 2.33                     | \$2,565.00       | \$285               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$2,565.00     |
| December '22       | 7                | 16                    | 2.29                     | \$2,013.00       | \$288               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$2,013.00     |
| January '23        | 9                | 20                    | 2.22                     | \$2,811.00       | \$312               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 20                  | \$2,811.00     |
| February '23       | 10               | 19                    | 1.90                     | \$2,961.00       | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 19                  | \$2,961.00     |
| March '23          | 7                | 13                    | 1.86                     | \$2,135.00       | \$305               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 13                  | \$2,135.00     |
| April '23          | 7                | 12                    | 1.71                     | \$2,191.00       | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$2,191.00     |
| May '23            | 5                | 8                     | 1.60                     | \$1,267.00       | \$253               | 0           | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,267.00     |
| June '23           | 6                | 9                     | 1.50                     | \$1,504.00       | \$251               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 9                   | \$1,504.00     |
| July '23           | 6                | 9                     | 1.50                     | \$1,425.00       | \$238               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 9                   | \$1,425.00     |
| August '23         | 7                | 11                    | 1.57                     | \$4,394.00       | \$628               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 11                  | \$4,394.00     |
| September '23      | 8                | 15                    | 1.88                     | \$1,699.00       | \$212               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$1,699.00     |
| Monthly Avg.       | 8                | 15                    | 1.88                     | \$2,340.00       | \$305               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$2,340.00     |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 10               | 19                    | 1.90                     | \$2,695.00       | \$270               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 19                  | \$2,695.00     |
| November '23       | 14               | 30                    | 2.14                     | \$4,650.00       | \$332               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 30                  | \$4,650.00     |
| December '23       | 12               | 24                    | 2.00                     | \$7,357.50       | \$613               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 24                  | \$7,357.50     |
| January '24        | 11               | 21                    | 1.91                     | \$3,782.00       | \$344               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 21                  | \$3,782.00     |
| February '24       | 13               | 27                    | 2.08                     | \$4,383.00       | \$337               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 27                  | \$4,383.00     |
| March '24          | 13               | 26                    | 2.00                     | \$4,305.00       | \$331               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 26                  | \$4,305.00     |
| April '24          | 11               | 22                    | 2.00                     | \$3,578.00       | \$325               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 22                  | \$3,578.00     |
| May '24            | 12               | 24                    | 2.00                     | \$8,016.50       | \$668               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 24                  | \$8,016.50     |
| June '24           | 12               | 22                    | 1.83                     | \$3,547.00       | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 22                  | \$3,547.00     |
| July '24           | 9                | 17                    | 1.89                     | \$2,581.00       | \$287               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$2,581.00     |
| August '24         | 10               | 18                    | 1.80                     | \$9,964.00       | \$996               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 18                  | \$9,964.00     |
| September '24      | 11               | 19                    | 1.73                     | \$3,578.00       | \$325               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 19                  | \$3,578.00     |
| Monthly Avg.       | 12               | 22                    | 1.94                     | \$4,869.75       | \$423               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 22                  | \$4,869.75     |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 12               | 21                    | 1.75                     | \$3,276.00       | \$273               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 21                  | \$3,276.00     |
| November '24       | 11               | 18                    | 1.64                     | \$16,637.00      | \$1,512             | 0           | 0                  | 0.00                      | \$0.00        | 11          | 18                  | \$16,637.00    |
| December '24       | 10               | 14                    | 1.40                     | \$2,697.00       | \$270               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 14                  | \$2,697.00     |
| January '25        | 9                | 13                    | 1.44                     | \$2,334.00       | \$259               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,334.00     |
| February '25       | 9                | 13                    | 1.44                     | \$2,334.00       | \$259               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,334.00     |
| March '25          | 11               | 19                    | 1.73                     | \$3,012.50       | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 19                  | \$3,012.50     |
| April '25          | 12               | 21                    | 1.75                     | \$3,844.00       | \$320               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 21                  | \$3,844.00     |
| May '25            | 16               | 32                    | 2.00                     | \$6,090.00       | \$381               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 32                  | \$6,090.00     |
| Monthly Avg.       | 11               | 19                    | 1.64                     | \$5,028.06       | \$447               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 19                  | \$5,028.06     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases                           | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|---------------------------------------|---------------------|----------------|
| Grand Traverse     | e County         |                       |                          |                  |                     |            |                    |                           |               |                                       |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |                                       |                     |                |
| October '22        | 35               | 74                    | 2.11                     | \$10,786.00      | \$308               | 0          | 0                  | 0.00                      | \$0.00        | 35                                    | 74                  | \$10,786.00    |
| November '22       | 35               | 72                    | 2.06                     | \$10,047.50      | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 35                                    | 72                  | \$10,047.50    |
| December '22       | 31               | 63                    | 2.03                     | \$9,853.00       | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 31                                    | 63                  | \$9,853.00     |
| January '23        | 32               | 69                    | 2.16                     | \$9,837.00       | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 32                                    | 69                  | \$9,837.00     |
| February '23       | 32               | 68                    | 2.13                     | \$9,810.50       | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 32                                    | 68                  | \$9,810.50     |
| March '23          | 31               | 64                    | 2.06                     | \$10,523.50      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 31                                    | 64                  | \$10,523.50    |
| April '23          | 33               | 72                    | 2.18                     | \$10,458.50      | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 33                                    | 72                  | \$10,458.50    |
| May '23            | 30               | 65                    | 2.17                     | \$9,544.50       | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 30                                    | 65                  | \$9,544.50     |
| June '23           | 31               | 64                    | 2.06                     | \$10,079.00      | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 31                                    | 64                  | \$10,079.00    |
| July '23           | 34               | 72                    | 2.12                     | \$10,832.50      | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 72                  | \$10,832.50    |
| August '23         | 34               | 76                    | 2.24                     | \$30,254.00      | \$890               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 76                  | \$30,254.00    |
| September '23      | 34               | 73                    | 2.15                     | \$11,387.50      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 73                  | \$11,387.50    |
| Monthly Avg.       | 33               | 69                    | 2.12                     | \$11,951.13      | \$366               | 0          | 0                  | 0.00                      | \$0.00        | 33                                    | 69                  | \$11,951.13    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |                                       |                     |                |
| October '23        | 32               | 66                    | 2.06                     | \$10,129.50      | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 32                                    | 66                  | \$10,129.50    |
| November '23       | 34               | 70                    | 2.06                     | \$10,822.50      | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 70                  | \$10,822.50    |
| December '23       | 32               | 62                    | 1.94                     | \$23,604.00      | \$738               | 0          | 0                  | 0.00                      | \$0.00        | 32                                    | 62                  | \$23,604.00    |
| January '24        | 32               | 68                    | 2.13                     | \$9,986.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 32                                    | 68                  | \$9,986.00     |
| February '24       | 35               | 78                    | 2.23                     | \$11,609.80      | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 35                                    | 78                  | \$11,609.80    |
| March '24          | 38               | 85                    | 2.24                     | \$13,082.30      | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 38                                    | 85                  | \$13,082.30    |
| April '24          | 35               | 77                    | 2.20                     | \$11,843.30      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 35                                    | 77                  | \$11,843.30    |
| May '24            | 30               | 58                    | 1.93                     | \$18,604.30      | \$620               | 0          | 0                  | 0.00                      | \$0.00        | 30                                    | 58                  | \$18,604.30    |
| June '24           | 32               | 58                    | 1.81                     | \$8,731.30       | \$273               | 0          | 0                  | 0.00                      | \$0.00        | 32                                    | 58                  | \$8,731.30     |
| July '24           | 30               | 54                    | 1.80                     | \$8,044.30       | \$268               | 0          | 0                  | 0.00                      | \$0.00        | 30                                    | 54                  | \$8,044.30     |
| August '24         | 32               | 60                    | 1.88                     | \$30,216.30      | \$944               | 0          | 0                  | 0.00                      | \$0.00        | 32                                    | 60                  | \$30,216.30    |
| September '24      | 34               | 65                    | 1.91                     | \$10,974.30      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 65                  | \$10,974.30    |
| Monthly Avg.       | 33               | 67                    | 2.02                     | \$13,970.66      | \$423               | 0          | 0                  | 0.00                      | \$0.00        | 33                                    | 67                  | \$13,970.66    |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    | ·                         |               | · · · · · · · · · · · · · · · · · · · |                     |                |
| October '24        | 35               | 67                    | 1.91                     | \$10,270.80      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 35                                    | 67                  | \$10,270.80    |
| November '24       | 37               | 70                    | 1.89                     | \$54,937.80      | \$1,485             | 0          | 0                  | 0.00                      | \$0.00        | 37                                    | 70                  | \$54,937.80    |
| December '24       | 37               | 73                    | 1.97                     | \$13,243.76      | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 37                                    | 73                  | \$13,243.76    |
| January '25        | 37               | 69                    | 1.86                     | \$12,173.26      | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 37                                    | 69                  | \$12,173.26    |
| February '25       | 34               | 71                    | 2.09                     | \$12,143.76      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 71                  | \$12,143.76    |
| March '25          | 31               | 62                    | 2.00                     | \$10,699.76      | \$345               | 0          | 0                  | 0.00                      | \$0.00        | 31                                    | 62                  | \$10,699.76    |
| April '25          | 34               | 67                    | 1.97                     | \$11,121.26      | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 67                  | \$11,121.26    |
| May '25            | 34               | 67                    | 1.97                     | \$11,318.76      | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 34                                    | 67                  | \$11,318.76    |
| Monthly Avg.       | 35               | 68                    | 1.96                     | \$16,988.65      | \$487               | 0          | 0                  | 0.00                      | \$0.00        | 35                                    | 68                  | \$16,988.65    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Gratiot County     | , į              |                       |                          |                  |                     | l          |                    |                           |               |             | l                   |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 45               | 118                   | 2.62                     | \$20,400.00      | \$453               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 118                 | \$20,400.00    |
| November '22       | 48               | 113                   | 2.35                     | \$17,060.63      | \$355               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 113                 | \$17,060.63    |
| December '22       | 56               | 141                   | 2.52                     | \$22,374.50      | \$400               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 141                 | \$22,374.50    |
| January '23        | 52               | 131                   | 2.52                     | \$20,014.50      | \$385               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 131                 | \$20,014.50    |
| February '23       | 48               | 119                   | 2.48                     | \$17,374.50      | \$362               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 119                 | \$17,374.50    |
| March '23          | 49               | 121                   | 2.47                     | \$17,424.00      | \$356               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 121                 | \$17,424.00    |
| April '23          | 46               | 112                   | 2.43                     | \$17,387.09      | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 112                 | \$17,387.09    |
| May '23            | 45               | 110                   | 2.44                     | \$16,772.00      | \$373               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 110                 | \$16,772.00    |
| June '23           | 43               | 101                   | 2.35                     | \$15,745.00      | \$366               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 101                 | \$15,745.00    |
| July '23           | 40               | 94                    | 2.35                     | \$14,155.00      | \$354               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 94                  | \$14,155.00    |
| August '23         | 37               | 87                    | 2.35                     | \$30,651.00      | \$828               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 87                  | \$30,651.00    |
| September '23      | 33               | 77                    | 2.33                     | \$11,030.00      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 77                  | \$11,030.00    |
| Monthly Avg.       | 45               | 110                   | 2.44                     | \$18,365.69      | \$407               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 110                 | \$18,365.69    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 29               | 66                    | 2.28                     | \$9,564.00       | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 66                  | \$9,564.00     |
| November '23       | 30               | 66                    | 2.20                     | \$10,194.00      | \$340               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 66                  | \$10,194.00    |
| December '23       | 29               | 64                    | 2.21                     | \$24,259.00      | \$837               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 64                  | \$24,259.00    |
| January '24        | 29               | 63                    | 2.17                     | \$10,320.00      | \$356               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 63                  | \$10,320.00    |
| February '24       | 33               | 74                    | 2.24                     | \$11,020.00      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 74                  | \$11,020.00    |
| March '24          | 35               | 74                    | 2.11                     | \$11,875.72      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 74                  | \$11,875.72    |
| April '24          | 32               | 70                    | 2.19                     | \$9,583.36       | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 70                  | \$9,583.36     |
| May '24            | 35               | 79                    | 2.26                     | \$26,452.16      | \$756               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 79                  | \$26,452.16    |
| June '24           | 38               | 81                    | 2.13                     | \$12,926.58      | \$340               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 81                  | \$12,926.58    |
| July '24           | 41               | 95                    | 2.32                     | \$14,142.58      | \$345               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 95                  | \$14,142.58    |
| August '24         | 41               | 100                   | 2.44                     | \$47,093.58      | \$1,149             | 0          | 0                  | 0.00                      | \$0.00        | 41          | 100                 | \$47,093.58    |
| September '24      | 39               | 94                    | 2.41                     | \$15,611.86      | \$400               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 94                  | \$15,611.86    |
| Monthly Avg.       | 34               | 77                    | 2.25                     | \$16,920.24      | \$494               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 77                  | \$16,920.24    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 42               | 95                    | 2.26                     | \$13,918.86      | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 95                  | \$13,918.86    |
| November '24       | 44               | 95                    | 2.16                     | \$83,127.86      | \$1,889             | 0          | 0                  | 0.00                      | \$0.00        | 44          | 95                  | \$83,127.86    |
| December '24       | 43               | 94                    | 2.19                     | \$16,755.10      | \$390               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 94                  | \$16,755.10    |
| January '25        | 38               | 80                    | 2.11                     | \$13,791.10      | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 80                  | \$13,791.10    |
| February '25       | 34               | 69                    | 2.03                     | \$12,914.00      | \$380               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 69                  | \$12,914.00    |
| March '25          | 33               | 78                    | 2.36                     | \$13,511.50      | \$409               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 78                  | \$13,511.50    |
| April '25          | 34               | 86                    | 2.53                     | \$14,207.00      | \$418               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 86                  | \$14,207.00    |
| May '25            | 35               | 91                    | 2.60                     | \$14,645.50      | \$418               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 91                  | \$14,645.50    |
| Monthly Avg.       | 38               | 86                    | 2.28                     | \$22,858.87      | \$604               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 86                  | \$22,858.87    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Hillsdale Coun     | ty               |                       | 1 01 0000                |                  |                     |            |                    | 1 01 0400                 |               |             |                     |                |
| Fiscal Year 20     | -                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 33               | 66                    | 2.00                     | \$10,662.00      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 66                  | \$10,662.00    |
| November '22       | 27               | 49                    | 1.81                     | \$8,653.00       | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 49                  | \$8,653.00     |
| December '22       | 32               | 67                    | 2.09                     | \$10,570.50      | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 67                  | \$10,570.50    |
| January '23        | 32               | 65                    | 2.03                     | \$9,961.50       | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 65                  | \$9,961.50     |
| February '23       | 33               | 69                    | 2.09                     | \$10,873.50      | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 69                  | \$10,873.50    |
| March '23          | 30               | 63                    | 2.10                     | \$9,707.00       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 63                  | \$9,707.00     |
| April '23          | 27               | 60                    | 2.22                     | \$9,377.00       | \$347               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 60                  | \$9,377.00     |
| May '23            | 29               | 63                    | 2.17                     | \$9,856.50       | \$340               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 63                  | \$9,856.50     |
| June '23           | 27               | 60                    | 2.22                     | \$9,716.50       | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 60                  | \$9,716.50     |
| July '23           | 28               | 57                    | 2.04                     | \$9,152.00       | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 57                  | \$9,152.00     |
| August '23         | 29               | 67                    | 2.31                     | \$28,488.50      | \$982               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 67                  | \$28,488.50    |
| September '23      | 34               | 78                    | 2.29                     | \$12,717.50      | \$374               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 78                  | \$12,717.50    |
| Monthly Avg.       | 30               | 64                    | 2.12                     | \$11,644.63      | \$387               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 64                  | \$11,644.63    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 33               | 75                    | 2.27                     | \$11,632.00      | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 75                  | \$11,632.00    |
| November '23       | 37               | 92                    | 2.49                     | \$14,034.36      | \$379               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 92                  | \$14,034.36    |
| December '23       | 43               | 107                   | 2.49                     | \$36,623.86      | \$852               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 107                 | \$36,623.86    |
| January '24        | 42               | 101                   | 2.40                     | \$15,882.36      | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 101                 | \$15,882.36    |
| February '24       | 40               | 92                    | 2.30                     | \$14,856.86      | \$371               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 92                  | \$14,856.86    |
| March '24          | 42               | 96                    | 2.29                     | \$15,577.36      | \$371               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 96                  | \$15,577.36    |
| April '24          | 40               | 90                    | 2.25                     | \$14,312.86      | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 90                  | \$14,312.86    |
| May '24            | 35               | 78                    | 2.23                     | \$31,789.86      | \$908               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 78                  | \$31,789.86    |
| June '24           | 35               | 81                    | 2.31                     | \$11,763.86      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 81                  | \$11,763.86    |
| July '24           | 36               | 84                    | 2.33                     | \$12,594.50      | \$350               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 84                  | \$12,594.50    |
| August '24         | 42               | 97                    | 2.31                     | \$52,333.50      | \$1,246             | 0          | 0                  | 0.00                      | \$0.00        | 42          | 97                  | \$52,333.50    |
| September '24      | 46               | 104                   | 2.26                     | \$19,103.00      | \$415               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 104                 | \$19,103.00    |
| Monthly Avg.       | 39               | 91                    | 2.33                     | \$20,875.37      | \$532               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 91                  | \$20,875.37    |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 43               | 98                    | 2.28                     | \$14,422.50      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 98                  | \$14,422.50    |
| November '24       | 41               | 92                    | 2.24                     | \$95,245.00      | \$2,323             | 0          | 0                  | 0.00                      | \$0.00        | 41          | 92                  | \$95,245.00    |
| December '24       | 41               | 92                    | 2.24                     | \$16,909.00      | \$412               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 92                  | \$16,909.00    |
| January '25        | 38               | 81                    | 2.13                     | \$15,231.00      | \$401               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 81                  | \$15,231.00    |
| February '25       | 37               | 76                    | 2.05                     | \$13,998.50      | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 76                  | \$13,998.50    |
| March '25          | 37               | 79                    | 2.14                     | \$15,175.00      | \$410               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 79                  | \$15,175.00    |
| April '25          | 35               | 75                    | 2.14                     | \$15,056.00      | \$430               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 75                  | \$15,056.00    |
| May '25            | 35               | 77                    | 2.20                     | \$14,544.00      | \$416               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 77                  | \$14,544.00    |
| Monthly Avg.       | 38               | 84                    | 2.18                     | \$25,072.63      | \$653               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 84                  | \$25,072.63    |

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|---------------------------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------------------------|----------------|
| Reporting<br>Month                    | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients                   | Total Payments |
| Houghton Cou                          | nty              |                       |                          |                  |                     |             |                    |                           |               |             |                                       |                |
| Fiscal Year 20                        | 023              |                       |                          |                  |                     |             |                    |                           |               |             |                                       |                |
| October '22                           | 25               | 49                    | 1.96                     | \$7,072.50       | \$283               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 49                                    | \$7,072.50     |
| November '22                          | 27               | 53                    | 1.96                     | \$7,949.00       | \$294               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 53                                    | \$7,949.00     |
| December '22                          | 23               | 42                    | 1.83                     | \$6,465.00       | \$281               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 42                                    | \$6,465.00     |
| January '23                           | 23               | 41                    | 1.78                     | \$6,384.50       | \$278               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 41                                    | \$6,384.50     |
| February '23                          | 24               | 44                    | 1.83                     | \$6,795.50       | \$283               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 44                                    | \$6,795.50     |
| March '23                             | 22               | 39                    | 1.77                     | \$6,191.00       | \$281               | 0           | 0                  | 0.00                      | \$0.00        | 22          | 39                                    | \$6,191.00     |
| April '23                             | 19               | 33                    | 1.74                     | \$4,934.50       | \$260               | 0           | 0                  | 0.00                      | \$0.00        | 19          | 33                                    | \$4,934.50     |
| May '23                               | 19               | 33                    | 1.74                     | \$4,957.00       | \$261               | 0           | 0                  | 0.00                      | \$0.00        | 19          | 33                                    | \$4,957.00     |
| June '23                              | 17               | 27                    | 1.59                     | \$3,954.00       | \$233               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 27                                    | \$3,954.00     |
| July '23                              | 18               | 32                    | 1.78                     | \$4,000.00       | \$222               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 32                                    | \$4,000.00     |
| August '23                            | 18               | 27                    | 1.50                     | \$9,970.00       | \$554               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 27                                    | \$9,970.00     |
| September '23                         | 21               | 34                    | 1.62                     | \$5,414.50       | \$258               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 34                                    | \$5,414.50     |
| Monthly Avg.                          | 21               | 38                    | 1.76                     | \$6,173.96       | \$289               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 38                                    | \$6,173.96     |
| Fiscal Year 20                        | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                                       |                |
| October '23                           | 21               | 34                    | 1.62                     | \$5,599.00       | \$267               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 34                                    | \$5,599.00     |
| November '23                          | 20               | 34                    | 1.70                     | \$5,248.00       | \$262               | 0           | 0                  | 0.00                      | \$0.00        | 20          | 34                                    | \$5,248.00     |
| December '23                          | 22               | 38                    | 1.73                     | \$11,722.50      | \$533               | 0           | 0                  | 0.00                      | \$0.00        | 22          | 38                                    | \$11,722.50    |
| January '24                           | 23               | 42                    | 1.83                     | \$6,702.50       | \$291               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 42                                    | \$6,702.50     |
| February '24                          | 23               | 40                    | 1.74                     | \$6,286.00       | \$273               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 40                                    | \$6,286.00     |
| March '24                             | 25               | 42                    | 1.68                     | \$6,875.00       | \$275               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 42                                    | \$6,875.00     |
| April '24                             | 22               | 38                    | 1.73                     | \$6,254.00       | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 22          | 38                                    | \$6,254.00     |
| May '24                               | 18               | 30                    | 1.67                     | \$6,913.00       | \$384               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 30                                    | \$6,913.00     |
| June '24                              | 18               | 34                    | 1.89                     | \$5,804.00       | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 34                                    | \$5,804.00     |
| July '24                              | 18               | 34                    | 1.89                     | \$7,469.00       | \$415               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 34                                    | \$7,469.00     |
| August '24                            | 20               | 42                    | 2.10                     | \$20,925.50      | \$1,046             | 0           | 0                  | 0.00                      | \$0.00        | 20          | 42                                    | \$20,925.50    |
| September '24                         | 20               | 44                    | 2.20                     | \$6,634.00       | \$332               | 0           | 0                  | 0.00                      | \$0.00        | 20          | 44                                    | \$6,634.00     |
| Monthly Avg.                          | 21               | 38                    | 1.81                     | \$8,036.04       | \$386               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 38                                    | \$8,036.04     |
| Fiscal Year 20                        | )25              |                       |                          |                  |                     |             |                    |                           |               | ·           | · · · · · · · · · · · · · · · · · · · |                |
| October '24                           | 21               | 43                    | 2.05                     | \$6,682.50       | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 43                                    | \$6,682.50     |
| November '24                          | 21               | 43                    | 2.05                     | \$25,678.00      | \$1,223             | 0           | 0                  | 0.00                      | \$0.00        | 21          | 43                                    | \$25,678.00    |
| December '24                          | 23               | 46                    | 2.00                     | \$8,304.50       | \$361               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 46                                    | \$8,304.50     |
| January '25                           | 23               | 45                    | 1.96                     | \$8,343.00       | \$363               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 45                                    | \$8,343.00     |
| February '25                          | 23               | 45                    | 1.96                     | \$7,981.00       | \$347               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 45                                    | \$7,981.00     |
| March '25                             | 22               | 40                    | 1.82                     | \$7,146.00       | \$325               | 0           | 0                  | 0.00                      | \$0.00        | 22          | 40                                    | \$7,146.00     |
| April '25                             | 21               | 37                    | 1.76                     | \$6,752.00       | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 37                                    | \$6,752.00     |
| May '25                               | 22               | 40                    | 1.82                     | \$7,758.00       | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 22          | 40                                    | \$7,758.00     |
| Monthly Avg.                          | 22               | 42                    | 1.93                     | \$9,830.63       | \$447               | 0           | 0                  | 0.00                      | \$0.00        | 22          | 42                                    | \$9,830.63     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients                   | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------------------------|----------------|
| Huron County       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '22        | 19               | 42                    | 2.21                     | \$6,675.00       | \$351               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 42                                    | \$6,675.00     |
| November '22       | 20               | 43                    | 2.15                     | \$6,754.00       | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 43                                    | \$6,754.00     |
| December '22       | 20               | 39                    | 1.95                     | \$6,734.00       | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 39                                    | \$6,734.00     |
| January '23        | 20               | 37                    | 1.85                     | \$5,170.00       | \$259               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 37                                    | \$5,170.00     |
| February '23       | 23               | 40                    | 1.74                     | \$5,220.00       | \$227               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 40                                    | \$5,220.00     |
| March '23          | 20               | 39                    | 1.95                     | \$5,146.00       | \$257               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 39                                    | \$5,146.00     |
| April '23          | 21               | 40                    | 1.90                     | \$6,013.00       | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 40                                    | \$6,013.00     |
| May '23            | 18               | 36                    | 2.00                     | \$5,610.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 36                                    | \$5,610.00     |
| June '23           | 17               | 35                    | 2.06                     | \$4,747.00       | \$279               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 35                                    | \$4,747.00     |
| July '23           | 13               | 26                    | 2.00                     | \$3,531.00       | \$272               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 26                                    | \$3,531.00     |
| August '23         | 13               | 26                    | 2.00                     | \$11,664.00      | \$897               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 26                                    | \$11,664.00    |
| September '23      | 15               | 33                    | 2.20                     | \$4,840.50       | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 33                                    | \$4,840.50     |
| Monthly Avg.       | 18               | 36                    | 2.00                     | \$6,008.71       | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 36                                    | \$6,008.71     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '23        | 15               | 29                    | 1.93                     | \$4,287.00       | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 29                                    | \$4,287.00     |
| November '23       | 13               | 23                    | 1.77                     | \$3,569.00       | \$275               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 23                                    | \$3,569.00     |
| December '23       | 18               | 30                    | 1.67                     | \$8,880.50       | \$493               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 30                                    | \$8,880.50     |
| January '24        | 19               | 37                    | 1.95                     | \$5,489.00       | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 37                                    | \$5,489.00     |
| February '24       | 19               | 44                    | 2.32                     | \$6,310.00       | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 44                                    | \$6,310.00     |
| March '24          | 16               | 38                    | 2.38                     | \$5,067.00       | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 38                                    | \$5,067.00     |
| April '24          | 14               | 33                    | 2.36                     | \$4,019.00       | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 33                                    | \$4,019.00     |
| May '24            | 14               | 29                    | 2.07                     | \$6,809.50       | \$486               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 29                                    | \$6,809.50     |
| June '24           | 14               | 26                    | 1.86                     | \$3,886.00       | \$278               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 26                                    | \$3,886.00     |
| July '24           | 13               | 26                    | 2.00                     | \$2,681.50       | \$206               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 26                                    | \$2,681.50     |
| August '24         | 15               | 34                    | 2.27                     | \$17,168.50      | \$1,145             | 0          | 0                  | 0.00                      | \$0.00        | 15          | 34                                    | \$17,168.50    |
| September '24      | 17               | 37                    | 2.18                     | \$5,701.00       | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 37                                    | \$5,701.00     |
| Monthly Avg.       | 16               | 32                    | 2.06                     | \$6,155.67       | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 32                                    | \$6,155.67     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     | `          |                    | ·                         |               |             | · · · · · · · · · · · · · · · · · · · |                |
| October '24        | 17               | 35                    | 2.06                     | \$4,745.00       | \$279               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 35                                    | \$4,745.00     |
| November '24       | 18               | 33                    | 1.83                     | \$25,431.00      | \$1,413             | 0          | 0                  | 0.00                      | \$0.00        | 18          | 33                                    | \$25,431.00    |
| December '24       | 17               | 30                    | 1.76                     | \$5,311.50       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 30                                    | \$5,311.50     |
| January '25        | 16               | 31                    | 1.94                     | \$5,001.00       | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 31                                    | \$5,001.00     |
| February '25       | 13               | 26                    | 2.00                     | \$4,282.00       | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 26                                    | \$4,282.00     |
| March '25          | 16               | 30                    | 1.88                     | \$4,679.50       | \$292               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 30                                    | \$4,679.50     |
| April '25          | 19               | 43                    | 2.26                     | \$5,945.00       | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 43                                    | \$5,945.00     |
| May '25            | 18               | 41                    | 2.28                     | \$6,642.50       | \$369               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 41                                    | \$6,642.50     |
| Monthly Avg.       | 17               | 34                    | 2.00                     | \$7,754.69       | \$463               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 34                                    | \$7,754.69     |

| Reporting      | Regular | Regular    | Reg<br>Recip | Regular Payments | Avg Pay  | EFIP Cases | EFIP       | EFIP<br>Recip | EFIP Payments | Total Cases | Total<br>Desiniants | Total Payments |
|----------------|---------|------------|--------------|------------------|----------|------------|------------|---------------|---------------|-------------|---------------------|----------------|
| Month          | Cases   | Recipients | Per Case     | ů ,              | Per Case |            | Recipients | Per Case      |               |             | Recipients          |                |
| Ingham County  | /       |            |              |                  |          |            |            |               |               |             |                     |                |
| Fiscal Year 20 | )23     |            |              |                  |          |            |            |               |               |             |                     |                |
| October '22    | 253     | 600        | 2.37         | \$87,254.50      | \$345    | 0          | 0          | 0.00          | \$0.00        | 253         | 600                 | \$87,254.50    |
| November '22   | 258     | 601        | 2.33         | \$89,313.50      | \$346    | 0          | 0          | 0.00          | \$0.00        | 258         | 601                 | \$89,313.50    |
| December '22   | 255     | 596        | 2.34         | \$95,757.10      | \$376    | 0          | 0          | 0.00          | \$0.00        | 255         | 596                 | \$95,757.10    |
| January '23    | 253     | 601        | 2.38         | \$89,151.12      | \$352    | 0          | 0          | 0.00          | \$0.00        | 253         | 601                 | \$89,151.12    |
| February '23   | 248     | 575        | 2.32         | \$87,078.12      | \$351    | 0          | 0          | 0.00          | \$0.00        | 248         | 575                 | \$87,078.12    |
| March '23      | 252     | 590        | 2.34         | \$92,237.11      | \$366    | 0          | 0          | 0.00          | \$0.00        | 252         | 590                 | \$92,237.11    |
| April '23      | 250     | 589        | 2.36         | \$85,918.11      | \$344    | 0          | 0          | 0.00          | \$0.00        | 250         | 589                 | \$85,918.11    |
| May '23        | 260     | 606        | 2.33         | \$94,702.46      | \$364    | 0          | 0          | 0.00          | \$0.00        | 260         | 606                 | \$94,702.46    |
| June '23       | 255     | 591        | 2.32         | \$87,900.66      | \$345    | 0          | 0          | 0.00          | \$0.00        | 255         | 591                 | \$87,900.66    |
| July '23       | 248     | 567        | 2.29         | \$88,222.78      | \$356    | 0          | 0          | 0.00          | \$0.00        | 248         | 567                 | \$88,222.78    |
| August '23     | 249     | 569        | 2.29         | \$247,025.10     | \$992    | 0          | 0          | 0.00          | \$0.00        | 249         | 569                 | \$247,025.10   |
| September '23  | 243     | 548        | 2.26         | \$84,198.70      | \$346    | 0          | 0          | 0.00          | \$0.00        | 243         | 548                 | \$84,198.70    |
| Monthly Avg.   | 252     | 586        | 2.33         | \$102,396.61     | \$406    | 0          | 0          | 0.00          | \$0.00        | 252         | 586                 | \$102,396.61   |
| Fiscal Year 20 |         |            |              |                  |          |            |            |               |               |             |                     |                |
| October '23    | 254     | 581        | 2.29         | \$89,602.30      | \$353    | 0          | 0          | 0.00          | \$0.00        | 254         | 581                 | \$89,602.30    |
| November '23   | 249     | 563        | 2.26         | \$85,592.80      | \$344    | 0          | 0          | 0.00          | \$0.00        | 249         | 563                 | \$85,592.80    |
| December '23   | 248     | 550        | 2.22         | \$177,364.30     | \$715    | 0          | 0          | 0.00          | \$0.00        | 248         | 550                 | \$177,364.30   |
| January '24    | 234     | 517        | 2.21         | \$78,765.80      | \$337    | 0          | 0          | 0.00          | \$0.00        | 234         | 517                 | \$78,765.80    |
| February '24   | 229     | 521        | 2.28         | \$75,459.90      | \$330    | 0          | 0          | 0.00          | \$0.00        | 229         | 521                 | \$75,459.90    |
| March '24      | 229     | 524        | 2.29         | \$80,926.60      | \$353    | 0          | 0          | 0.00          | \$0.00        | 229         | 524                 | \$80,926.60    |
| April '24      | 222     | 503        | 2.27         | \$77,264.80      | \$348    | 0          | 0          | 0.00          | \$0.00        | 222         | 503                 | \$77,264.80    |
| May '24        | 224     | 527        | 2.35         | \$152,906.30     | \$683    | 0          | 0          | 0.00          | \$0.00        | 224         | 527                 | \$152,906.30   |
| June '24       | 226     | 524        | 2.32         | \$80,024.80      | \$354    | 0          | 0          | 0.00          | \$0.00        | 226         | 524                 | \$80,024.80    |
| July '24       | 231     | 519        | 2.25         | \$89,075.50      | \$386    | 0          | 0          | 0.00          | \$0.00        | 231         | 519                 | \$89,075.50    |
| August '24     | 239     | 540        | 2.26         | \$305,685.50     | \$1,279  | 0          | 0          | 0.00          | \$0.00        | 239         | 540                 | \$305,685.50   |
| September '24  | 248     | 571        | 2.30         | \$98,273.00      | \$396    | 0          | 0          | 0.00          | \$0.00        | 248         | 571                 | \$98,273.00    |
| Monthly Avg.   | 236     | 537        | 2.27         | \$115,911.80     | \$491    | 0          | 0          | 0.00          | \$0.00        | 236         | 537                 | \$115,911.80   |
| Fiscal Year 20 |         |            |              |                  |          |            |            | ,             |               |             |                     |                |
| October '24    | 244     | 546        | 2.24         | \$84,647.50      | \$347    | 0          | 0          | 0.00          | \$0.00        | 244         | 546                 | \$84,647.50    |
| November '24   | 246     | 558        | 2.27         | \$463,127.50     | \$1,883  | 0          | 0          | 0.00          | \$0.00        | 246         | 558                 | \$463,127.50   |
| December '24   | 240     | 544        | 2.27         | \$99,253.00      | \$414    | 0          | 0          | 0.00          | \$0.00        | 240         | 544                 | \$99,253.00    |
| January '25    | 245     | 560        | 2.29         | \$102,601.50     | \$419    | 0          | 0          | 0.00          | \$0.00        | 245         | 560                 | \$102,601.50   |
| February '25   | 245     | 559        | 2.28         | \$101,750.80     | \$415    | 0          | 0          | 0.00          | \$0.00        | 245         | 559                 | \$101,750.80   |
| March '25      | 247     | 569        | 2.30         | \$103,698.16     | \$420    | 0          | 0          | 0.00          | \$0.00        | 247         | 569                 | \$103,698.16   |
| April '25      | 235     | 547        | 2.33         | \$98,136.66      | \$418    | 0          | 0          | 0.00          | \$0.00        | 235         | 547                 | \$98,136.66    |
| May '25        | 248     | 593        | 2.39         | \$109,153.16     | \$440    | 0          | 0          | 0.00          | \$0.00        | 248         | 593                 | \$109,153.16   |
| Monthly Avg.   | 244     | 560        | 2.30         | \$145,296.04     | \$596    | 0          | 0          | 0.00          | \$0.00        | 244         | 560                 | \$145,296.04   |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------|------------------|---------------------|------------|--------------------|---------------|---------------|-------------|---------------------|----------------|
|                    | Cases            | Recipients            | Per Case     |                  |                     |            | Recipients         | Per Case      |               |             | Recipients          |                |
| Ionia County       |                  |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| Fiscal Year 20     |                  |                       | 1            |                  |                     | r T        |                    |               |               | 1           | T                   |                |
| October '22        | 37               | 77                    | 2.08         | \$11,643.00      | \$315               | 0          | 0                  | 0.00          | \$0.00        | 37          | 77                  | \$11,643.00    |
| November '22       | 37               | 74                    | 2.00         | \$10,020.00      | \$271               | 0          | 0                  | 0.00          | \$0.00        | 37          | 74                  | \$10,020.00    |
| December '22       | 34               | 69                    | 2.03         | \$9,393.00       | \$276               | 0          | 0                  | 0.00          | \$0.00        | 34          | 69                  | \$9,393.00     |
| January '23        | 36               | 76                    | 2.11         | \$10,605.50      | \$295               | 0          | 0                  | 0.00          | \$0.00        | 36          | 76                  | \$10,605.50    |
| February '23       | 37               | 78                    | 2.11         | \$10,306.00      | \$279               | 0          | 0                  | 0.00          | \$0.00        | 37          | 78                  | \$10,306.00    |
| March '23          | 40               | 83                    | 2.08         | \$11,474.00      | \$287               | 0          | 0                  | 0.00          | \$0.00        | 40          | 83                  | \$11,474.00    |
| April '23          | 37               | 77                    | 2.08         | \$10,476.00      | \$283               | 0          | 0                  | 0.00          | \$0.00        | 37          | 77                  | \$10,476.00    |
| May '23            | 37               | 74                    | 2.00         | \$10,112.50      | \$273               | 0          | 0                  | 0.00          | \$0.00        | 37          | 74                  | \$10,112.50    |
| June '23           | 38               | 75                    | 1.97         | \$9,552.50       | \$251               | 0          | 0                  | 0.00          | \$0.00        | 38          | 75                  | \$9,552.50     |
| July '23           | 37               | 65                    | 1.76         | \$9,992.00       | \$270               | 0          | 0                  | 0.00          | \$0.00        | 37          | 65                  | \$9,992.00     |
| August '23         | 41               | 73                    | 1.78         | \$30,964.50      | \$755               | 0          | 0                  | 0.00          | \$0.00        | 41          | 73                  | \$30,964.50    |
| September '23      | 38               | 67                    | 1.76         | \$9,940.50       | \$262               | 0          | 0                  | 0.00          | \$0.00        | 38          | 67                  | \$9,940.50     |
| Monthly Avg.       | 37               | 74                    | 1.98         | \$12,039.96      | \$322               | 0          | 0                  | 0.00          | \$0.00        | 37          | 74                  | \$12,039.96    |
| Fiscal Year 20     |                  |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '23        | 37               | 68                    | 1.84         | \$10,126.00      | \$274               | 0          | 0                  | 0.00          | \$0.00        | 37          | 68                  | \$10,126.00    |
| November '23       | 42               | 78                    | 1.86         | \$10,894.50      | \$259               | 0          | 0                  | 0.00          | \$0.00        | 42          | 78                  | \$10,894.50    |
| December '23       | 41               | 77                    | 1.88         | \$23,215.50      | \$566               | 0          | 0                  | 0.00          | \$0.00        | 41          | 77                  | \$23,215.50    |
| January '24        | 38               | 70                    | 1.84         | \$10,564.00      | \$278               | 0          | 0                  | 0.00          | \$0.00        | 38          | 70                  | \$10,564.00    |
| February '24       | 39               | 72                    | 1.85         | \$10,550.00      | \$271               | 0          | 0                  | 0.00          | \$0.00        | 39          | 72                  | \$10,550.00    |
| March '24          | 44               | 89                    | 2.02         | \$12,969.00      | \$295               | 0          | 0                  | 0.00          | \$0.00        | 44          | 89                  | \$12,969.00    |
| April '24          | 44               | 94                    | 2.14         | \$14,440.50      | \$328               | 0          | 0                  | 0.00          | \$0.00        | 44          | 94                  | \$14,440.50    |
| May '24            | 45               | 96                    | 2.13         | \$27,201.00      | \$604               | 0          | 0                  | 0.00          | \$0.00        | 45          | 96                  | \$27,201.00    |
| June '24           | 46               | 96                    | 2.09         | \$14,315.50      | \$311               | 0          | 0                  | 0.00          | \$0.00        | 46          | 96                  | \$14,315.50    |
| July '24           | 48               | 98                    | 2.04         | \$14,665.00      | \$306               | 0          | 0                  | 0.00          | \$0.00        | 48          | 98                  | \$14,665.00    |
| August '24         | 44               | 93                    | 2.11         | \$51,282.50      | \$1,166             | 0          | 0                  | 0.00          | \$0.00        | 44          | 93                  | \$51,282.50    |
| September '24      | 44               | 95                    | 2.16         | \$16,302.50      | \$371               | 0          | 0                  | 0.00          | \$0.00        | 44          | 95                  | \$16,302.50    |
| Monthly Avg.       | 43               | 86                    | 2.00         | \$18,043.83      | \$423               | 0          | 0                  | 0.00          | \$0.00        | 43          | 86                  | \$18,043.83    |
| Fiscal Year 20     | 25               |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '24        | 45               | 100                   | 2.22         | \$14,662.40      | \$326               | 0          | 0                  | 0.00          | \$0.00        | 45          | 100                 | \$14,662.40    |
| November '24       | 41               | 87                    | 2.12         | \$81,354.40      | \$1,984             | 0          | 0                  | 0.00          | \$0.00        | 41          | 87                  | \$81,354.40    |
| December '24       | 38               | 83                    | 2.18         | \$15,877.36      | \$418               | 0          | 0                  | 0.00          | \$0.00        | 38          | 83                  | \$15,877.36    |
| January '25        | 38               | 82                    | 2.16         | \$14,245.78      | \$375               | 0          | 0                  | 0.00          | \$0.00        | 38          | 82                  | \$14,245.78    |
| February '25       | 45               | 101                   | 2.24         | \$16,543.50      | \$368               | 0          | 0                  | 0.00          | \$0.00        | 45          | 101                 | \$16,543.50    |
| March '25          | 46               | 97                    | 2.11         | \$17,283.00      | \$376               | 0          | 0                  | 0.00          | \$0.00        | 46          | 97                  | \$17,283.00    |
| April '25          | 42               | 88                    | 2.10         | \$16,055.50      | \$382               | 0          | 0                  | 0.00          | \$0.00        | 42          | 88                  | \$16,055.50    |
| May '25            | 46               | 96                    | 2.09         | \$17,406.50      | \$378               | 0          | 0                  | 0.00          | \$0.00        | 46          | 96                  | \$17,406.50    |
| Monthly Avg.       | 43               | 92                    | 2.15         | \$24,178.56      | \$567               | 0          | 0                  | 0.00          | \$0.00        | 43          | 92                  | \$24,178.56    |

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|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| losco County       |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 24               | 52                    | 2.17                     | \$9,811.10       | \$409               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 52                  | \$9,811.10     |
| November '22       | 21               | 45                    | 2.14                     | \$6,693.10       | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 45                  | \$6,693.10     |
| December '22       | 23               | 48                    | 2.09                     | \$7,549.10       | \$328               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 48                  | \$7,549.10     |
| January '23        | 25               | 58                    | 2.32                     | \$8,520.10       | \$341               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 58                  | \$8,520.10     |
| February '23       | 26               | 60                    | 2.31                     | \$9,478.10       | \$365               | 0           | 0                  | 0.00                      | \$0.00        | 26          | 60                  | \$9,478.10     |
| March '23          | 26               | 62                    | 2.38                     | \$9,891.10       | \$380               | 0           | 0                  | 0.00                      | \$0.00        | 26          | 62                  | \$9,891.10     |
| April '23          | 29               | 70                    | 2.41                     | \$10,503.60      | \$362               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 70                  | \$10,503.60    |
| May '23            | 33               | 79                    | 2.39                     | \$11,611.10      | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 33          | 79                  | \$11,611.10    |
| June '23           | 32               | 79                    | 2.47                     | \$12,096.60      | \$378               | 0           | 0                  | 0.00                      | \$0.00        | 32          | 79                  | \$12,096.60    |
| July '23           | 32               | 80                    | 2.50                     | \$10,984.10      | \$343               | 0           | 0                  | 0.00                      | \$0.00        | 32          | 80                  | \$10,984.10    |
| August '23         | 32               | 77                    | 2.41                     | \$31,138.70      | \$973               | 0           | 0                  | 0.00                      | \$0.00        | 32          | 77                  | \$31,138.70    |
| September '23      | 30               | 68                    | 2.27                     | \$9,669.20       | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 68                  | \$9,669.20     |
| Monthly Avg.       | 28               | 65                    | 2.32                     | \$11,495.49      | \$414               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 65                  | \$11,495.49    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 27               | 57                    | 2.11                     | \$8,686.10       | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 57                  | \$8,686.10     |
| November '23       | 27               | 57                    | 2.11                     | \$8,936.98       | \$331               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 57                  | \$8,936.98     |
| December '23       | 25               | 54                    | 2.16                     | \$21,039.31      | \$842               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 54                  | \$21,039.31    |
| January '24        | 25               | 53                    | 2.12                     | \$9,049.10       | \$362               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 53                  | \$9,049.10     |
| February '24       | 26               | 53                    | 2.04                     | \$8,223.10       | \$316               | 0           | 0                  | 0.00                      | \$0.00        | 26          | 53                  | \$8,223.10     |
| March '24          | 27               | 56                    | 2.07                     | \$9,141.50       | \$339               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 56                  | \$9,141.50     |
| April '24          | 27               | 55                    | 2.04                     | \$9,029.00       | \$334               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 55                  | \$9,029.00     |
| May '24            | 24               | 46                    | 1.92                     | \$16,865.00      | \$703               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 46                  | \$16,865.00    |
| June '24           | 24               | 46                    | 1.92                     | \$7,780.50       | \$324               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 46                  | \$7,780.50     |
| July '24           | 25               | 48                    | 1.92                     | \$8,042.00       | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 48                  | \$8,042.00     |
| August '24         | 22               | 46                    | 2.09                     | \$26,200.00      | \$1,191             | 0           | 0                  | 0.00                      | \$0.00        | 22          | 46                  | \$26,200.00    |
| September '24      | 23               | 44                    | 1.91                     | \$7,877.50       | \$343               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 44                  | \$7,877.50     |
| Monthly Avg.       | 25               | 51                    | 2.03                     | \$11,739.17      | \$466               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 51                  | \$11,739.17    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 23               | 45                    | 1.96                     | \$6,971.50       | \$303               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 45                  | \$6,971.50     |
| November '24       | 23               | 49                    | 2.13                     | \$36,469.00      | \$1,586             | 0           | 0                  | 0.00                      | \$0.00        | 23          | 49                  | \$36,469.00    |
| December '24       | 27               | 58                    | 2.15                     | \$10,845.00      | \$402               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 58                  | \$10,845.00    |
| January '25        | 31               | 68                    | 2.19                     | \$12,439.00      | \$401               | 0           | 0                  | 0.00                      | \$0.00        | 31          | 68                  | \$12,439.00    |
| February '25       | 27               | 58                    | 2.15                     | \$10,791.00      | \$400               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 58                  | \$10,791.00    |
| March '25          | 25               | 52                    | 2.08                     | \$10,095.00      | \$404               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 52                  | \$10,095.00    |
| April '25          | 24               | 55                    | 2.29                     | \$10,559.00      | \$440               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 55                  | \$10,559.00    |
| May '25            | 25               | 60                    | 2.40                     | \$10,332.50      | \$413               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 60                  | \$10,332.50    |
| Monthly Avg.       | 26               | 56                    | 2.17                     | \$13,562.75      | \$529               | 0           | 0                  | 0.00                      | \$0.00        | 26          | 56                  | \$13,562.75    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients                   | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------------------------|----------------|
| Iron County        |                  |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '22        | 20               | 41                    | 2.05                     | \$6,657.00       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 41                                    | \$6,657.00     |
| November '22       | 19               | 37                    | 1.95                     | \$6,184.00       | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 37                                    | \$6,184.00     |
| December '22       | 19               | 39                    | 2.05                     | \$6,403.00       | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 39                                    | \$6,403.00     |
| January '23        | 21               | 45                    | 2.14                     | \$7,095.50       | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 45                                    | \$7,095.50     |
| February '23       | 19               | 40                    | 2.11                     | \$6,628.00       | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 40                                    | \$6,628.00     |
| March '23          | 19               | 40                    | 2.11                     | \$6,503.00       | \$342               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 40                                    | \$6,503.00     |
| April '23          | 20               | 43                    | 2.15                     | \$6,975.00       | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 43                                    | \$6,975.00     |
| May '23            | 22               | 45                    | 2.05                     | \$7,139.50       | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 45                                    | \$7,139.50     |
| June '23           | 21               | 42                    | 2.00                     | \$6,530.50       | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 42                                    | \$6,530.50     |
| July '23           | 21               | 44                    | 2.10                     | \$7,075.00       | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 44                                    | \$7,075.00     |
| August '23         | 19               | 41                    | 2.16                     | \$17,095.00      | \$900               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 41                                    | \$17,095.00    |
| September '23      | 19               | 43                    | 2.26                     | \$6,486.50       | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 43                                    | \$6,486.50     |
| Monthly Avg.       | 20               | 42                    | 2.09                     | \$7,564.33       | \$380               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 42                                    | \$7,564.33     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '23        | 19               | 45                    | 2.37                     | \$6,487.00       | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 45                                    | \$6,487.00     |
| November '23       | 16               | 36                    | 2.25                     | \$5,139.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 36                                    | \$5,139.00     |
| December '23       | 15               | 29                    | 1.93                     | \$12,635.00      | \$842               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 29                                    | \$12,635.00    |
| January '24        | 15               | 29                    | 1.93                     | \$4,363.00       | \$291               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 29                                    | \$4,363.00     |
| February '24       | 16               | 31                    | 1.94                     | \$4,740.00       | \$296               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 31                                    | \$4,740.00     |
| March '24          | 14               | 26                    | 1.86                     | \$4,056.00       | \$290               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 26                                    | \$4,056.00     |
| April '24          | 14               | 27                    | 1.93                     | \$4,298.00       | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 27                                    | \$4,298.00     |
| May '24            | 12               | 25                    | 2.08                     | \$8,334.50       | \$695               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 25                                    | \$8,334.50     |
| June '24           | 13               | 28                    | 2.15                     | \$4,241.50       | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 28                                    | \$4,241.50     |
| July '24           | 14               | 30                    | 2.14                     | \$4,708.00       | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 30                                    | \$4,708.00     |
| August '24         | 15               | 32                    | 2.13                     | \$16,954.00      | \$1,130             | 0          | 0                  | 0.00                      | \$0.00        | 15          | 32                                    | \$16,954.00    |
| September '24      | 14               | 29                    | 2.07                     | \$5,019.50       | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 29                                    | \$5,019.50     |
| Monthly Avg.       | 15               | 31                    | 2.07                     | \$6,747.96       | \$457               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 31                                    | \$6,747.96     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    | ·                         |               |             | · · · · · · · · · · · · · · · · · · · |                |
| October '24        | 16               | 32                    | 2.00                     | \$5,188.50       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 32                                    | \$5,188.50     |
| November '24       | 16               | 32                    | 2.00                     | \$28,583.50      | \$1,786             | 0          | 0                  | 0.00                      | \$0.00        | 16          | 32                                    | \$28,583.50    |
| December '24       | 13               | 26                    | 2.00                     | \$4,400.00       | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 26                                    | \$4,400.00     |
| January '25        | 12               | 22                    | 1.83                     | \$3,895.50       | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 22                                    | \$3,895.50     |
| February '25       | 11               | 19                    | 1.73                     | \$3,681.50       | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 19                                    | \$3,681.50     |
| March '25          | 13               | 21                    | 1.62                     | \$3,670.50       | \$282               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 21                                    | \$3,670.50     |
| April '25          | 12               | 19                    | 1.58                     | \$3,450.00       | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 19                                    | \$3,450.00     |
| May '25            | 12               | 19                    | 1.58                     | \$3,450.00       | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 19                                    | \$3,450.00     |
| Monthly Avg.       | 13               | 24                    | 1.79                     | \$7,039.94       | \$536               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 24                                    | \$7,039.94     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Isabella County    | V                |                       | Per Case                 |                  |                     |            |                    | Per Case                  |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 42               | 94                    | 2.24                     | \$16,189.50      | \$385               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 94                  | \$16,189.50    |
| November '22       | 47               | 107                   | 2.28                     | \$15,768.00      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 107                 | \$15,768.00    |
| December '22       | 45               | 100                   | 2.22                     | \$14,800.50      | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 100                 | \$14,800.50    |
| January '23        | 43               | 92                    | 2.14                     | \$14,516.22      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 92                  | \$14,516.22    |
| February '23       | 42               | 90                    | 2.14                     | \$13,493.36      | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 90                  | \$13,493.36    |
| March '23          | 45               | 96                    | 2.13                     | \$14,534.26      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 96                  | \$14,534.26    |
| April '23          | 47               | 99                    | 2.11                     | \$15,640.26      | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 99                  | \$15,640.26    |
| May '23            | 55               | 121                   | 2.20                     | \$16,098.36      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 121                 | \$16,098.36    |
| June '23           | 53               | 117                   | 2.21                     | \$16,908.86      | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 117                 | \$16,908.86    |
| July '23           | 55               | 125                   | 2.27                     | \$18,721.22      | \$340               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 125                 | \$18,721.22    |
| August '23         | 52               | 119                   | 2.29                     | \$48,390.00      | \$931               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 119                 | \$48,390.00    |
| September '23      | 51               | 122                   | 2.39                     | \$18,407.00      | \$361               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 122                 | \$18,407.00    |
| Monthly Avg.       | 48               | 107                   | 2.22                     | \$18,622.30      | \$387               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 107                 | \$18,622.30    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 48               | 115                   | 2.40                     | \$18,429.00      | \$384               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 115                 | \$18,429.00    |
| November '23       | 49               | 123                   | 2.51                     | \$16,708.50      | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 123                 | \$16,708.50    |
| December '23       | 47               | 119                   | 2.53                     | \$45,923.50      | \$977               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 119                 | \$45,923.50    |
| January '24        | 41               | 98                    | 2.39                     | \$13,594.50      | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 98                  | \$13,594.50    |
| February '24       | 43               | 98                    | 2.28                     | \$13,683.00      | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 98                  | \$13,683.00    |
| March '24          | 44               | 99                    | 2.25                     | \$15,600.50      | \$355               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 99                  | \$15,600.50    |
| April '24          | 43               | 89                    | 2.07                     | \$15,367.50      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 89                  | \$15,367.50    |
| May '24            | 38               | 85                    | 2.24                     | \$33,919.00      | \$893               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 85                  | \$33,919.00    |
| June '24           | 39               | 87                    | 2.23                     | \$12,994.00      | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 87                  | \$12,994.00    |
| July '24           | 35               | 81                    | 2.31                     | \$11,834.00      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 81                  | \$11,834.00    |
| August '24         | 41               | 110                   | 2.68                     | \$41,034.00      | \$1,001             | 0          | 0                  | 0.00                      | \$0.00        | 41          | 110                 | \$41,034.00    |
| September '24      | 49               | 129                   | 2.63                     | \$20,957.50      | \$428               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 129                 | \$20,957.50    |
| Monthly Avg.       | 43               | 103                   | 2.38                     | \$21,670.42      | \$503               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 103                 | \$21,670.42    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 52               | 138                   | 2.65                     | \$20,213.00      | \$389               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 138                 | \$20,213.00    |
| November '24       | 51               | 140                   | 2.75                     | \$115,810.00     | \$2,271             | 0          | 0                  | 0.00                      | \$0.00        | 51          | 140                 | \$115,810.00   |
| December '24       | 51               | 139                   | 2.73                     | \$23,978.00      | \$470               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 139                 | \$23,978.00    |
| January '25        | 48               | 119                   | 2.48                     | \$20,824.00      | \$434               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 119                 | \$20,824.00    |
| February '25       | 44               | 103                   | 2.34                     | \$17,817.00      | \$405               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 103                 | \$17,817.00    |
| March '25          | 45               | 105                   | 2.33                     | \$19,092.50      | \$424               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 105                 | \$19,092.50    |
| April '25          | 41               | 92                    | 2.24                     | \$16,150.00      | \$394               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 92                  | \$16,150.00    |
| May '25            | 44               | 102                   | 2.32                     | \$18,064.00      | \$411               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 102                 | \$18,064.00    |
| Monthly Avg.       | 47               | 117                   | 2.48                     | \$31,493.56      | \$670               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 117                 | \$31,493.56    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Jackson Count      | tv               |                       | Fel Case                 |                  |                     |            |                    | rei Case                  |               |             |                     |                |
| Fiscal Year 20     | -                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 209              | 524                   | 2.51                     | \$80,059.10      | \$383               | 0          | 0                  | 0.00                      | \$0.00        | 209         | 524                 | \$80,059.10    |
| November '22       | 207              | 510                   | 2.46                     | \$70,016.75      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 207         | 510                 | \$70,016.75    |
| December '22       | 203              | 496                   | 2.44                     | \$70,711.80      | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 203         | 496                 | \$70,711.80    |
| January '23        | 199              | 485                   | 2.44                     | \$69,266.30      | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 199         | 485                 | \$69,266.30    |
| February '23       | 201              | 497                   | 2.47                     | \$70,072.30      | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 201         | 497                 | \$70,072.30    |
| March '23          | 204              | 497                   | 2.44                     | \$68,357.76      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 204         | 497                 | \$68,357.76    |
| April '23          | 206              | 505                   | 2.45                     | \$70,887.30      | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 206         | 505                 | \$70,887.30    |
| May '23            | 208              | 510                   | 2.45                     | \$72,289.30      | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 208         | 510                 | \$72,289.30    |
| June '23           | 209              | 505                   | 2.42                     | \$70,284.50      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 209         | 505                 | \$70,284.50    |
| July '23           | 218              | 527                   | 2.42                     | \$76,491.65      | \$351               | 0          | 0                  | 0.00                      | \$0.00        | 218         | 527                 | \$76,491.65    |
| August '23         | 222              | 542                   | 2.44                     | \$232,922.52     | \$1,049             | 0          | 0                  | 0.00                      | \$0.00        | 222         | 542                 | \$232,922.52   |
| September '23      | 227              | 549                   | 2.42                     | \$81,674.10      | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 227         | 549                 | \$81,674.10    |
| Monthly Avg.       | 209              | 512                   | 2.45                     | \$86,086.12      | \$411               | 0          | 0                  | 0.00                      | \$0.00        | 209         | 512                 | \$86,086.12    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 231              | 567                   | 2.45                     | \$81,036.10      | \$351               | 0          | 0                  | 0.00                      | \$0.00        | 231         | 567                 | \$81,036.10    |
| November '23       | 231              | 557                   | 2.41                     | \$82,705.70      | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 231         | 557                 | \$82,705.70    |
| December '23       | 233              | 572                   | 2.45                     | \$192,819.60     | \$828               | 0          | 0                  | 0.00                      | \$0.00        | 233         | 572                 | \$192,819.60   |
| January '24        | 233              | 574                   | 2.46                     | \$83,920.90      | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 233         | 574                 | \$83,920.90    |
| February '24       | 225              | 538                   | 2.39                     | \$79,132.70      | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 225         | 538                 | \$79,132.70    |
| March '24          | 216              | 510                   | 2.36                     | \$75,122.75      | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 216         | 510                 | \$75,122.75    |
| April '24          | 208              | 468                   | 2.25                     | \$68,350.96      | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 208         | 468                 | \$68,350.96    |
| May '24            | 189              | 427                   | 2.26                     | \$137,111.26     | \$725               | 0          | 0                  | 0.00                      | \$0.00        | 189         | 427                 | \$137,111.26   |
| June '24           | 194              | 443                   | 2.28                     | \$65,394.90      | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 194         | 443                 | \$65,394.90    |
| July '24           | 193              | 437                   | 2.26                     | \$69,194.00      | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 193         | 437                 | \$69,194.00    |
| August '24         | 206              | 487                   | 2.36                     | \$250,136.85     | \$1,214             | 0          | 0                  | 0.00                      | \$0.00        | 206         | 487                 | \$250,136.85   |
| September '24      | 206              | 493                   | 2.39                     | \$81,513.36      | \$396               | 0          | 0                  | 0.00                      | \$0.00        | 206         | 493                 | \$81,513.36    |
| Monthly Avg.       | 214              | 506                   | 2.36                     | \$105,536.59     | \$494               | 0          | 0                  | 0.00                      | \$0.00        | 214         | 506                 | \$105,536.59   |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 197              | 457                   | 2.32                     | \$67,870.86      | \$345               | 0          | 0                  | 0.00                      | \$0.00        | 197         | 457                 | \$67,870.86    |
| November '24       | 194              | 440                   | 2.27                     | \$433,155.16     | \$2,233             | 0          | 0                  | 0.00                      | \$0.00        | 194         | 440                 | \$433,155.16   |
| December '24       | 193              | 451                   | 2.34                     | \$76,416.16      | \$396               | 0          | 0                  | 0.00                      | \$0.00        | 193         | 451                 | \$76,416.16    |
| January '25        | 195              | 455                   | 2.33                     | \$78,676.66      | \$403               | 0          | 0                  | 0.00                      | \$0.00        | 195         | 455                 | \$78,676.66    |
| February '25       | 192              | 452                   | 2.35                     | \$80,638.90      | \$420               | 0          | 0                  | 0.00                      | \$0.00        | 192         | 452                 | \$80,638.90    |
| March '25          | 191              | 450                   | 2.36                     | \$80,217.26      | \$420               | 0          | 0                  | 0.00                      | \$0.00        | 191         | 450                 | \$80,217.26    |
| April '25          | 184              | 437                   | 2.38                     | \$74,276.76      | \$404               | 0          | 0                  | 0.00                      | \$0.00        | 184         | 437                 | \$74,276.76    |
| May '25            | 185              | 449                   | 2.43                     | \$76,948.38      | \$416               | 0          | 0                  | 0.00                      | \$0.00        | 185         | 449                 | \$76,948.38    |
| Monthly Avg.       | 191              | 449                   | 2.35                     | \$121,025.02     | \$632               | 0          | 0                  | 0.00                      | \$0.00        | 191         | 449                 | \$121,025.02   |

| Departing          | Degular          | Dogular               | Reg               |                  |                     | ears 2023, 2 | EFIP       | EFIP              |               |             | Total               |                |
|--------------------|------------------|-----------------------|-------------------|------------------|---------------------|--------------|------------|-------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases   | Recipients | Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Kalamazoo Co       | unty             |                       |                   |                  |                     |              |            |                   |               |             |                     |                |
| Fiscal Year 20     | •                |                       |                   |                  |                     |              |            |                   |               |             |                     |                |
| October '22        | 261              | 601                   | 2.30              | \$92,589.16      | \$355               | 0            | 0          | 0.00              | \$0.00        | 261         | 601                 | \$92,589.16    |
| November '22       | 255              | 580                   | 2.27              | \$85,107.96      | \$334               | 0            | 0          | 0.00              | \$0.00        | 255         | 580                 | \$85,107.96    |
| December '22       | 250              | 570                   | 2.28              | \$84,758.46      | \$339               | 0            | 0          | 0.00              | \$0.00        | 250         | 570                 | \$84,758.46    |
| January '23        | 236              | 544                   | 2.31              | \$78,147.42      | \$331               | 0            | 0          | 0.00              | \$0.00        | 236         | 544                 | \$78,147.42    |
| February '23       | 234              | 526                   | 2.25              | \$76,943.46      | \$329               | 0            | 0          | 0.00              | \$0.00        | 234         | 526                 | \$76,943.46    |
| March '23          | 227              | 518                   | 2.28              | \$78,109.81      | \$344               | 0            | 0          | 0.00              | \$0.00        | 227         | 518                 | \$78,109.81    |
| April '23          | 226              | 511                   | 2.26              | \$74,602.97      | \$330               | 0            | 0          | 0.00              | \$0.00        | 226         | 511                 | \$74,602.97    |
| May '23            | 240              | 550                   | 2.29              | \$80,374.18      | \$335               | 0            | 0          | 0.00              | \$0.00        | 240         | 550                 | \$80,374.18    |
| June '23           | 234              | 529                   | 2.26              | \$80,609.96      | \$344               | 0            | 0          | 0.00              | \$0.00        | 234         | 529                 | \$80,609.96    |
| July '23           | 240              | 531                   | 2.21              | \$80,640.96      | \$336               | 0            | 0          | 0.00              | \$0.00        | 240         | 531                 | \$80,640.96    |
| August '23         | 252              | 567                   | 2.25              | \$227,428.60     | \$902               | 0            | 0          | 0.00              | \$0.00        | 252         | 567                 | \$227,428.60   |
| September '23      | 260              | 609                   | 2.34              | \$88,987.80      | \$342               | 0            | 0          | 0.00              | \$0.00        | 260         | 609                 | \$88,987.80    |
| Monthly Avg.       | 243              | 553                   | 2.28              | \$94,025.06      | \$387               | 0            | 0          | 0.00              | \$0.00        | 243         | 553                 | \$94,025.06    |
| Fiscal Year 20     | )24              |                       |                   |                  |                     |              |            |                   |               |             |                     |                |
| October '23        | 261              | 610                   | 2.34              | \$90,075.30      | \$345               | 0            | 0          | 0.00              | \$0.00        | 261         | 610                 | \$90,075.30    |
| November '23       | 243              | 568                   | 2.34              | \$85,976.60      | \$354               | 0            | 0          | 0.00              | \$0.00        | 243         | 568                 | \$85,976.60    |
| December '23       | 244              | 575                   | 2.36              | \$223,375.70     | \$915               | 0            | 0          | 0.00              | \$0.00        | 244         | 575                 | \$223,375.70   |
| January '24        | 256              | 579                   | 2.26              | \$90,106.50      | \$352               | 0            | 0          | 0.00              | \$0.00        | 256         | 579                 | \$90,106.50    |
| February '24       | 262              | 605                   | 2.31              | \$90,071.70      | \$344               | 0            | 0          | 0.00              | \$0.00        | 262         | 605                 | \$90,071.70    |
| March '24          | 253              | 581                   | 2.30              | \$88,691.70      | \$351               | 0            | 0          | 0.00              | \$0.00        | 253         | 581                 | \$88,691.70    |
| April '24          | 237              | 530                   | 2.24              | \$79,142.70      | \$334               | 0            | 0          | 0.00              | \$0.00        | 237         | 530                 | \$79,142.70    |
| May '24            | 238              | 527                   | 2.21              | \$185,222.30     | \$778               | 0            | 0          | 0.00              | \$0.00        | 238         | 527                 | \$185,222.30   |
| June '24           | 246              | 565                   | 2.30              | \$86,403.50      | \$351               | 0            | 0          | 0.00              | \$0.00        | 246         | 565                 | \$86,403.50    |
| July '24           | 246              | 563                   | 2.29              | \$90,540.00      | \$368               | 0            | 0          | 0.00              | \$0.00        | 246         | 563                 | \$90,540.00    |
| August '24         | 251              | 583                   | 2.32              | \$309,376.05     | \$1,233             | 0            | 0          | 0.00              | \$0.00        | 251         | 583                 | \$309,376.05   |
| September '24      | 245              | 593                   | 2.42              | \$102,126.28     | \$417               | 0            | 0          | 0.00              | \$0.00        | 245         | 593                 | \$102,126.28   |
| Monthly Avg.       | 249              | 573                   | 2.31              | \$126,759.03     | \$510               | 0            | 0          | 0.00              | \$0.00        | 249         | 573                 | \$126,759.03   |
| Fiscal Year 20     |                  |                       | 1                 |                  |                     |              |            | 1                 |               |             |                     |                |
| October '24        | 266              | 642                   | 2.41              | \$95,640.36      | \$360               | 0            | 0          | 0.00              | \$0.00        | 266         | 642                 | \$95,640.36    |
| November '24       | 267              | 629                   | 2.36              | \$612,148.86     | \$2,293             | 0            | 0          | 0.00              | \$0.00        | 267         | 629                 | \$612,148.86   |
| December '24       | 271              | 665                   | 2.45              | \$115,451.00     | \$426               | 0            | 0          | 0.00              | \$0.00        | 271         | 665                 | \$115,451.00   |
| January '25        | 281              | 684                   | 2.43              | \$121,682.50     | \$433               | 0            | 0          | 0.00              | \$0.00        | 281         | 684                 | \$121,682.50   |
| February '25       | 283              | 679                   | 2.40              | \$121,777.60     | \$430               | 0            | 0          | 0.00              | \$0.00        | 283         | 679                 | \$121,777.60   |
| March '25          | 276              | 661                   | 2.39              | \$117,314.90     | \$425               | 0            | 0          | 0.00              | \$0.00        | 276         | 661                 | \$117,314.90   |
| April '25          | 280              | 690                   | 2.46              | \$120,274.90     | \$430               | 0            | 0          | 0.00              | \$0.00        | 280         | 690                 | \$120,274.90   |
| May '25            | 280              | 700                   | 2.50              | \$125,802.90     | \$449               | 0            | 0          | 0.00              | \$0.00        | 280         | 700                 | \$125,802.90   |
| Monthly Avg.       | 276              | 669                   | 2.43              | \$178,761.63     | \$649               | 0            | 0          | 0.00              | \$0.00        | 276         | 669                 | \$178,761.63   |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Kalkaska Coun      | ty               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 19               | 40                    | 2.11                     | \$5,896.00       | \$310               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 40                  | \$5,896.00     |
| November '22       | 16               | 32                    | 2.00                     | \$4,747.00       | \$297               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 32                  | \$4,747.00     |
| December '22       | 14               | 29                    | 2.07                     | \$4,186.00       | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 29                  | \$4,186.00     |
| January '23        | 20               | 43                    | 2.15                     | \$6,027.50       | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 43                  | \$6,027.50     |
| February '23       | 19               | 40                    | 2.11                     | \$5,572.50       | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 40                  | \$5,572.50     |
| March '23          | 17               | 35                    | 2.06                     | \$4,627.00       | \$272               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 35                  | \$4,627.00     |
| April '23          | 16               | 32                    | 2.00                     | \$3,983.50       | \$249               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 32                  | \$3,983.50     |
| May '23            | 16               | 32                    | 2.00                     | \$4,094.00       | \$256               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 32                  | \$4,094.00     |
| June '23           | 15               | 34                    | 2.27                     | \$4,061.00       | \$271               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 34                  | \$4,061.00     |
| July '23           | 20               | 48                    | 2.40                     | \$5,729.98       | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 48                  | \$5,729.98     |
| August '23         | 18               | 42                    | 2.33                     | \$18,645.50      | \$1,036             | 0          | 0                  | 0.00                      | \$0.00        | 18          | 42                  | \$18,645.50    |
| September '23      | 18               | 42                    | 2.33                     | \$5,609.00       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 42                  | \$5,609.00     |
| Monthly Avg.       | 17               | 37                    | 2.15                     | \$6,098.25       | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 37                  | \$6,098.25     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 16               | 31                    | 1.94                     | \$3,681.50       | \$230               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 31                  | \$3,681.50     |
| November '23       | 20               | 39                    | 1.95                     | \$6,211.00       | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 39                  | \$6,211.00     |
| December '23       | 20               | 37                    | 1.85                     | \$16,672.00      | \$834               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 37                  | \$16,672.00    |
| January '24        | 17               | 32                    | 1.88                     | \$4,765.00       | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 32                  | \$4,765.00     |
| February '24       | 16               | 28                    | 1.75                     | \$3,841.00       | \$240               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 28                  | \$3,841.00     |
| March '24          | 17               | 30                    | 1.76                     | \$4,289.50       | \$252               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 30                  | \$4,289.50     |
| April '24          | 16               | 27                    | 1.69                     | \$3,716.00       | \$232               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 27                  | \$3,716.00     |
| May '24            | 13               | 21                    | 1.62                     | \$5,705.50       | \$439               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 21                  | \$5,705.50     |
| June '24           | 12               | 20                    | 1.67                     | \$2,857.00       | \$238               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 20                  | \$2,857.00     |
| July '24           | 15               | 22                    | 1.47                     | \$2,787.50       | \$186               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 22                  | \$2,787.50     |
| August '24         | 15               | 21                    | 1.40                     | \$11,072.00      | \$738               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 21                  | \$11,072.00    |
| September '24      | 16               | 29                    | 1.81                     | \$4,485.50       | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 29                  | \$4,485.50     |
| Monthly Avg.       | 16               | 28                    | 1.73                     | \$5,840.29       | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 28                  | \$5,840.29     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 19               | 37                    | 1.95                     | \$5,227.00       | \$275               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 37                  | \$5,227.00     |
| November '24       | 22               | 45                    | 2.05                     | \$23,847.50      | \$1,084             | 0          | 0                  | 0.00                      | \$0.00        | 22          | 45                  | \$23,847.50    |
| December '24       | 23               | 44                    | 1.91                     | \$7,567.50       | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 44                  | \$7,567.50     |
| January '25        | 21               | 36                    | 1.71                     | \$6,649.00       | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 36                  | \$6,649.00     |
| February '25       | 19               | 33                    | 1.74                     | \$5,984.00       | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 33                  | \$5,984.00     |
| March '25          | 20               | 42                    | 2.10                     | \$7,296.00       | \$365               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 42                  | \$7,296.00     |
| April '25          | 20               | 42                    | 2.10                     | \$6,818.00       | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 42                  | \$6,818.00     |
| May '25            | 18               | 36                    | 2.00                     | \$5,600.50       | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 36                  | \$5,600.50     |
| Monthly Avg.       | 20               | 39                    | 1.94                     | \$8,623.69       | \$426               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 39                  | \$8,623.69     |

| · · · · ·          |                  |                       |                          | r                |                     | ais 2023, 2 | 024 and 20         |                           |               |             | -                   |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Kent County        |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 793              | 1,991                 | 2.51                     | \$323,440.51     | \$408               | 0           | 0                  | 0.00                      | \$0.00        | 793         | 1,991               | \$323,440.51   |
| November '22       | 757              | 1,873                 | 2.47                     | \$272,962.52     | \$361               | 0           | 0                  | 0.00                      | \$0.00        | 757         | 1,873               | \$272,962.52   |
| December '22       | 731              | 1,795                 | 2.46                     | \$261,848.18     | \$358               | 0           | 0                  | 0.00                      | \$0.00        | 731         | 1,795               | \$261,848.18   |
| January '23        | 714              | 1,713                 | 2.40                     | \$262,705.34     | \$368               | 0           | 0                  | 0.00                      | \$0.00        | 714         | 1,713               | \$262,705.34   |
| February '23       | 686              | 1,653                 | 2.41                     | \$245,328.48     | \$358               | 0           | 0                  | 0.00                      | \$0.00        | 686         | 1,653               | \$245,328.48   |
| March '23          | 663              | 1,579                 | 2.38                     | \$231,628.59     | \$349               | 0           | 0                  | 0.00                      | \$0.00        | 663         | 1,579               | \$231,628.59   |
| April '23          | 674              | 1,566                 | 2.32                     | \$234,807.76     | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 674         | 1,566               | \$234,807.76   |
| May '23            | 694              | 1,629                 | 2.35                     | \$241,695.02     | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 694         | 1,629               | \$241,695.02   |
| June '23           | 698              | 1,644                 | 2.36                     | \$242,359.07     | \$347               | 0           | 0                  | 0.00                      | \$0.00        | 698         | 1,644               | \$242,359.07   |
| July '23           | 700              | 1,659                 | 2.37                     | \$247,881.81     | \$354               | 0           | 0                  | 0.00                      | \$0.00        | 700         | 1,659               | \$247,881.81   |
| August '23         | 690              | 1,635                 | 2.37                     | \$686,474.44     | \$995               | 0           | 0                  | 0.00                      | \$0.00        | 690         | 1,635               | \$686,474.44   |
| September '23      | 704              | 1,679                 | 2.38                     | \$251,456.42     | \$357               | 0           | 0                  | 0.00                      | \$0.00        | 704         | 1,679               | \$251,456.42   |
| Monthly Avg.       | 709              | 1,701                 | 2.40                     | \$291,882.35     | \$412               | 0           | 0                  | 0.00                      | \$0.00        | 709         | 1,701               | \$291,882.35   |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 710              | 1,666                 | 2.35                     | \$250,660.37     | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 710         | 1,666               | \$250,660.37   |
| November '23       | 684              | 1,591                 | 2.33                     | \$240,147.89     | \$351               | 0           | 0                  | 0.00                      | \$0.00        | 684         | 1,591               | \$240,147.89   |
| December '23       | 683              | 1,597                 | 2.34                     | \$606,868.54     | \$889               | 0           | 0                  | 0.00                      | \$0.00        | 683         | 1,597               | \$606,868.54   |
| January '24        | 686              | 1,605                 | 2.34                     | \$245,625.39     | \$358               | 0           | 0                  | 0.00                      | \$0.00        | 686         | 1,605               | \$245,625.39   |
| February '24       | 695              | 1,627                 | 2.34                     | \$241,478.83     | \$347               | 0           | 0                  | 0.00                      | \$0.00        | 695         | 1,627               | \$241,478.83   |
| March '24          | 689              | 1,620                 | 2.35                     | \$242,273.34     | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 689         | 1,620               | \$242,273.34   |
| April '24          | 668              | 1,558                 | 2.33                     | \$235,171.50     | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 668         | 1,558               | \$235,171.50   |
| May '24            | 681              | 1,613                 | 2.37                     | \$543,332.60     | \$798               | 0           | 0                  | 0.00                      | \$0.00        | 681         | 1,613               | \$543,332.60   |
| June '24           | 707              | 1,692                 | 2.39                     | \$252,781.98     | \$358               | 0           | 0                  | 0.00                      | \$0.00        | 707         | 1,692               | \$252,781.98   |
| July '24           | 710              | 1,701                 | 2.40                     | \$273,848.88     | \$386               | 0           | 0                  | 0.00                      | \$0.00        | 710         | 1,701               | \$273,848.88   |
| August '24         | 750              | 1,857                 | 2.48                     | \$963,582.93     | \$1,285             | 0           | 0                  | 0.00                      | \$0.00        | 750         | 1,857               | \$963,582.93   |
| September '24      | 750              | 1,833                 | 2.44                     | \$322,423.44     | \$430               | 0           | 0                  | 0.00                      | \$0.00        | 750         | 1,833               | \$322,423.44   |
| Monthly Avg.       | 701              | 1,663                 | 2.37                     | \$368,182.97     | \$525               | 0           | 0                  | 0.00                      | \$0.00        | 701         | 1,663               | \$368,182.97   |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               | ·           |                     |                |
| October '24        | 710              | 1,729                 | 2.44                     | \$255,347.81     | \$360               | 0           | 0                  | 0.00                      | \$0.00        | 710         | 1,729               | \$255,347.81   |
| November '24       | 734              | 1,778                 | 2.42                     | \$1,616,412.43   | \$2,202             | 0           | 0                  | 0.00                      | \$0.00        | 734         | 1,778               | \$1,616,412.43 |
| December '24       | 747              | 1,816                 | 2.43                     | \$323,455.42     | \$433               | 0           | 0                  | 0.00                      | \$0.00        | 747         | 1,816               | \$323,455.42   |
| January '25        | 720              | 1,790                 | 2.49                     | \$322,643.96     | \$448               | 0           | 0                  | 0.00                      | \$0.00        | 720         | 1,790               | \$322,643.96   |
| February '25       | 720              | 1,752                 | 2.43                     | \$310,467.70     | \$431               | 0           | 0                  | 0.00                      | \$0.00        | 720         | 1,752               | \$310,467.70   |
| March '25          | 716              | 1,725                 | 2.41                     | \$307,747.81     | \$430               | 0           | 0                  | 0.00                      | \$0.00        | 716         | 1,725               | \$307,747.81   |
| April '25          | 702              | 1,705                 | 2.43                     | \$302,076.81     | \$430               | 0           | 0                  | 0.00                      | \$0.00        | 702         | 1,705               | \$302,076.81   |
| May '25            | 750              | 1,880                 | 2.51                     | \$329,921.87     | \$440               | 0           | 0                  | 0.00                      | \$0.00        | 750         | 1,880               | \$329,921.87   |
| Monthly Avg.       | 725              | 1,772                 | 2.44                     | \$471,009.23     | \$650               | 0           | 0                  | 0.00                      | \$0.00        | 725         | 1,772               | \$471,009.23   |

|                    |                  |                       |                          | ſ                | iscal re            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Keweenaw Cou       | unty             |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 3                | 5                     | 1.67                     | \$835.00         | \$278               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 5                   | \$835.00       |
| November '22       | 3                | 5                     | 1.67                     | \$835.00         | \$278               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 5                   | \$835.00       |
| December '22       | 2                | 3                     | 1.50                     | \$432.00         | \$216               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 3                   | \$432.00       |
| January '23        | 2                | 3                     | 1.50                     | \$432.00         | \$216               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 3                   | \$432.00       |
| February '23       | 2                | 3                     | 1.50                     | \$432.00         | \$216               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 3                   | \$432.00       |
| March '23          | 2                | 3                     | 1.50                     | \$432.00         | \$216               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 3                   | \$432.00       |
| April '23          | 1                | 1                     | 1.00                     | \$158.00         | \$158               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 1                   | \$158.00       |
| May '23            | 1                | 1                     | 1.00                     | \$158.00         | \$158               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 1                   | \$158.00       |
| June '23           | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| July '23           | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| August '23         | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| September '23      | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| Monthly Avg.       | 1                | 2                     | 0.94                     | \$309.50         | \$232               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$309.50       |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| November '23       | 1                | 2                     | 2.00                     | \$201.50         | \$202               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$201.50       |
| December '23       | 1                | 2                     | 2.00                     | \$403.00         | \$403               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$403.00       |
| January '24        | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| February '24       | 1                | 3                     | 3.00                     | \$144.00         | \$144               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$144.00       |
| March '24          | 1                | 3                     | 3.00                     | \$144.00         | \$144               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$144.00       |
| April '24          | 1                | 3                     | 3.00                     | \$144.00         | \$144               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$144.00       |
| May '24            | 1                | 3                     | 3.00                     | \$144.00         | \$144               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$144.00       |
| June '24           | 1                | 3                     | 3.00                     | \$144.00         | \$144               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$144.00       |
| July '24           | 1                | 3                     | 3.00                     | \$144.00         | \$144               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$144.00       |
| August '24         | 1                | 3                     | 3.00                     | \$1,204.00       | \$1,204             | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$1,204.00     |
| September '24      | 1                | 3                     |                          | \$144.00         | \$144               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$144.00       |
| Monthly Avg.       | 1                | 2                     | 2.33                     | \$234.71         | \$282               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$234.71       |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 1                | 3                     | 3.00                     | \$842.00         | \$842               | 0           | 0                  |                           | \$0.00        | 1           | 3                   | \$842.00       |
| November '24       | 1                | 3                     | 3.00                     | \$1,092.00       | \$1,092             | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$1,092.00     |
| December '24       | 1                | 3                     | 3.00                     | \$583.00         | \$583               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$583.00       |
| January '25        | 1                | 3                     | 3.00                     | \$583.00         | \$583               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$583.00       |
| February '25       | 1                | 3                     | 3.00                     | \$583.00         | \$583               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$583.00       |
| March '25          | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| April '25          | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| May '25            | 0                | 0                     | 0.00                     | \$0.00           | \$0                 | 0           | 0                  | 0.00                      | \$0.00        | 0           | 0                   | \$0.00         |
| Monthly Avg.       | 1                | 2                     | 1.88                     | \$460.38         | \$737               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$460.38       |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------|------------------|---------------------|------------|--------------------|---------------|---------------|-------------|---------------------|----------------|
| Lake County        |                  | -                     | Per Case     |                  |                     |            | •                  | Per Case      |               |             | ·                   |                |
| Fiscal Year 20     | 123              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '22        | 24               | 47                    | 1.96         | \$6,730.00       | \$280               | 0          | 0                  | 0.00          | \$0.00        | 24          | 47                  | \$6,730.00     |
| November '22       | 23               | 41                    | 1.78         | \$6,694.00       | \$291               | 0          | 0                  | 0.00          | \$0.00        | 23          | 41                  | \$6,694.00     |
| December '22       | 24               | 44                    | 1.83         | \$6,727.00       | \$280               | 0          | 0                  | 0.00          | \$0.00        | 24          | 44                  | \$6,727.00     |
| January '23        | 24               | 49                    | 2.04         | \$7,273.50       | \$303               | 0          | 0                  | 0.00          | \$0.00        | 24          | 49                  | \$7,273.50     |
| February '23       | 25               | 50                    | 2.00         | \$7,146.00       | \$286               | 0          | 0                  | 0.00          | \$0.00        | 25          | 50                  | \$7,146.00     |
| March '23          | 22               | 41                    | 1.86         | \$5,435.00       | \$247               | 0          | 0                  | 0.00          | \$0.00        | 22          | 41                  | \$5,435.00     |
| April '23          | 24               | 45                    | 1.88         | \$5,460.90       | \$228               | 0          | 0                  | 0.00          | \$0.00        | 24          | 45                  | \$5,460.90     |
| May '23            | 29               | 57                    | 1.97         | \$8,450.40       | \$291               | 0          | 0                  | 0.00          | \$0.00        | 29          | 57                  | \$8,450.40     |
| June '23           | 28               | 53                    | 1.89         | \$7,919.00       | \$283               | 0          | 0                  | 0.00          | \$0.00        | 28          | 53                  | \$7,919.00     |
| July '23           | 27               | 49                    | 1.81         | \$7,327.50       | \$271               | 0          | 0                  | 0.00          | \$0.00        | 27          | 49                  | \$7,327.50     |
| August '23         | 26               | 53                    | 2.04         | \$22,588.00      | \$869               | 0          | 0                  | 0.00          | \$0.00        | 26          | 53                  | \$22,588.00    |
| September '23      | 28               | 55                    | 1.96         | \$8,071.50       | \$288               | 0          | 0                  | 0.00          | \$0.00        | 28          | 55                  | \$8,071.50     |
| Monthly Avg.       | 25               | 49                    | 1.92         | \$8,318.57       | \$328               | 0          | 0                  | 0.00          | \$0.00        | 25          | 49                  | \$8,318.57     |
| Fiscal Year 20     | )24              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '23        | 28               | 55                    | 1.96         | \$7,974.00       | \$285               | 0          | 0                  | 0.00          | \$0.00        | 28          | 55                  | \$7,974.00     |
| November '23       | 28               | 49                    | 1.75         | \$7,876.00       | \$281               | 0          | 0                  | 0.00          | \$0.00        | 28          | 49                  | \$7,876.00     |
| December '23       | 26               | 41                    | 1.58         | \$14,887.00      | \$573               | 0          | 0                  | 0.00          | \$0.00        | 26          | 41                  | \$14,887.00    |
| January '24        | 26               | 42                    | 1.62         | \$6,459.00       | \$248               | 0          | 0                  | 0.00          | \$0.00        | 26          | 42                  | \$6,459.00     |
| February '24       | 29               | 49                    | 1.69         | \$7,181.00       | \$248               | 0          | 0                  | 0.00          | \$0.00        | 29          | 49                  | \$7,181.00     |
| March '24          | 28               | 49                    | 1.75         | \$7,760.00       | \$277               | 0          | 0                  | 0.00          | \$0.00        | 28          | 49                  | \$7,760.00     |
| April '24          | 28               | 47                    | 1.68         | \$7,226.00       | \$258               | 0          | 0                  | 0.00          | \$0.00        | 28          | 47                  | \$7,226.00     |
| May '24            | 28               | 46                    | 1.64         | \$13,001.50      | \$464               | 0          | 0                  | 0.00          | \$0.00        | 28          | 46                  | \$13,001.50    |
| June '24           | 25               | 40                    | 1.60         | \$5,920.00       | \$237               | 0          | 0                  | 0.00          | \$0.00        | 25          | 40                  | \$5,920.00     |
| July '24           | 26               | 43                    | 1.65         | \$6,598.00       | \$254               | 0          | 0                  | 0.00          | \$0.00        | 26          | 43                  | \$6,598.00     |
| August '24         | 24               | 38                    | 1.58         | \$25,726.00      | \$1,072             | 0          | 0                  | 0.00          | \$0.00        | 24          | 38                  | \$25,726.00    |
| September '24      | 26               | 43                    | 1.65         | \$7,099.00       | \$273               | 0          | 0                  | 0.00          | \$0.00        | 26          | 43                  | \$7,099.00     |
| Monthly Avg.       | 27               | 45                    | 1.68         | \$9,808.96       | \$366               | 0          | 0                  | 0.00          | \$0.00        | 27          | 45                  | \$9,808.96     |
| Fiscal Year 20     | )25              |                       |              |                  |                     |            |                    |               |               |             |                     |                |
| October '24        | 28               | 49                    | 1.75         | \$7,818.50       | \$279               | 0          | 0                  | 0.00          | \$0.00        | 28          | 49                  | \$7,818.50     |
| November '24       | 30               | 52                    | 1.73         | \$39,096.00      | \$1,303             | 0          | 0                  | 0.00          | \$0.00        | 30          | 52                  | \$39,096.00    |
| December '24       | 34               | 60                    | 1.76         | \$9,948.00       | \$293               | 0          | 0                  | 0.00          | \$0.00        | 34          | 60                  | \$9,948.00     |
| January '25        | 38               | 67                    | 1.76         | \$12,289.50      | \$323               | 0          | 0                  | 0.00          | \$0.00        | 38          | 67                  | \$12,289.50    |
| February '25       | 37               | 63                    | 1.70         | \$11,397.50      | \$308               | 0          | 0                  | 0.00          | \$0.00        | 37          | 63                  | \$11,397.50    |
| March '25          | 37               | 62                    | 1.68         | \$11,439.00      | \$309               | 0          | 0                  | 0.00          | \$0.00        | 37          | 62                  | \$11,439.00    |
| April '25          | 38               | 65                    | 1.71         | \$12,001.50      | \$316               | 0          | 0                  | 0.00          | \$0.00        | 38          | 65                  | \$12,001.50    |
| May '25            | 36               | 60                    | 1.67         | \$10,060.00      | \$279               | 0          | 0                  | 0.00          | \$0.00        | 36          | 60                  | \$10,060.00    |
| Monthly Avg.       | 35               | 60                    | 1.72         | \$14,256.25      | \$410               | 0          | 0                  | 0.00          | \$0.00        | 35          | 60                  | \$14,256.25    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Lapeer County      |                  |                       | 1 01 0400                |                  |                     |            |                    | 1 01 0400                 |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 41               | 86                    | 2.10                     | \$11,510.50      | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 86                  | \$11,510.50    |
| November '22       | 41               | 88                    | 2.15                     | \$12,474.00      | \$304               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 88                  | \$12,474.00    |
| December '22       | 42               | 90                    | 2.14                     | \$12,126.00      | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 90                  | \$12,126.00    |
| January '23        | 44               | 94                    | 2.14                     | \$12,658.50      | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 94                  | \$12,658.50    |
| February '23       | 47               | 106                   | 2.26                     | \$14,797.00      | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 106                 | \$14,797.00    |
| March '23          | 43               | 97                    | 2.26                     | \$13,591.00      | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 97                  | \$13,591.00    |
| April '23          | 46               | 95                    | 2.07                     | \$13,657.00      | \$297               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 95                  | \$13,657.00    |
| May '23            | 47               | 97                    | 2.06                     | \$14,007.00      | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 97                  | \$14,007.00    |
| June '23           | 43               | 83                    | 1.93                     | \$12,114.00      | \$282               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 83                  | \$12,114.00    |
| July '23           | 43               | 83                    | 1.93                     | \$12,035.00      | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 83                  | \$12,035.00    |
| August '23         | 48               | 93                    | 1.94                     | \$36,543.36      | \$761               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 93                  | \$36,543.36    |
| September '23      | 50               | 102                   | 2.04                     | \$15,663.36      | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 102                 | \$15,663.36    |
| Monthly Avg.       | 45               | 93                    | 2.08                     | \$15,098.06      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 93                  | \$15,098.06    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 52               | 104                   | 2.00                     | \$14,796.36      | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 104                 | \$14,796.36    |
| November '23       | 52               | 103                   | 1.98                     | \$15,677.00      | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 103                 | \$15,677.00    |
| December '23       | 54               | 110                   | 2.04                     | \$33,652.00      | \$623               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 110                 | \$33,652.00    |
| January '24        | 47               | 93                    | 1.98                     | \$14,660.00      | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 93                  | \$14,660.00    |
| February '24       | 46               | 88                    | 1.91                     | \$12,935.00      | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 88                  | \$12,935.00    |
| March '24          | 44               | 86                    | 1.95                     | \$12,498.50      | \$284               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 86                  | \$12,498.50    |
| April '24          | 39               | 73                    | 1.87                     | \$10,286.00      | \$264               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 73                  | \$10,286.00    |
| May '24            | 41               | 76                    | 1.85                     | \$24,876.50      | \$607               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 76                  | \$24,876.50    |
| June '24           | 41               | 76                    | 1.85                     | \$9,921.50       | \$242               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 76                  | \$9,921.50     |
| July '24           | 41               | 74                    | 1.80                     | \$10,626.00      | \$259               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 74                  | \$10,626.00    |
| August '24         | 39               | 68                    | 1.74                     | \$38,543.00      | \$988               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 68                  | \$38,543.00    |
| September '24      | 41               | 71                    | 1.73                     | \$11,800.50      | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 71                  | \$11,800.50    |
| Monthly Avg.       | 45               | 85                    | 1.89                     | \$17,522.70      | \$392               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 85                  | \$17,522.70    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 41               | 77                    | 1.88                     | \$10,105.50      | \$246               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 77                  | \$10,105.50    |
| November '24       | 43               | 84                    | 1.95                     | \$61,836.00      | \$1,438             | 0          | 0                  | 0.00                      | \$0.00        | 43          | 84                  | \$61,836.00    |
| December '24       | 50               | 98                    | 1.96                     | \$16,657.50      | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 98                  | \$16,657.50    |
| January '25        | 52               | 105                   | 2.02                     | \$19,752.50      | \$380               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 105                 | \$19,752.50    |
| February '25       | 48               | 107                   | 2.23                     | \$18,950.50      | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 107                 | \$18,950.50    |
| March '25          | 44               | 96                    | 2.18                     | \$17,727.00      | \$403               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 96                  | \$17,727.00    |
| April '25          | 37               | 76                    | 2.05                     | \$12,720.50      | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 76                  | \$12,720.50    |
| May '25            | 38               | 81                    | 2.13                     | \$12,848.50      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 81                  | \$12,848.50    |
| Monthly Avg.       | 44               | 91                    | 2.05                     | \$21,324.75      | \$483               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 91                  | \$21,324.75    |

| Reporting<br>Month           | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments     | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments    | Total Cases | Total<br>Recipients | Total Payments               |
|------------------------------|------------------|-----------------------|--------------------------|----------------------|---------------------|------------|--------------------|---------------------------|------------------|-------------|---------------------|------------------------------|
| Leelanau Coun                | -                |                       |                          |                      |                     |            |                    |                           |                  |             |                     |                              |
| Fiscal Year 20               | 1                |                       | 2.00                     | ¢000.00              | ¢000                | 0          | 0                  | 0.00                      | ¢0.00            | 4           | 2                   |                              |
| October '22                  | 1                | 2                     | 2.00<br>2.00             | \$806.00             | \$806<br>\$403      | 0          | 0                  | 0.00                      | \$0.00           | 1           | 2                   | \$806.00<br>\$806.00         |
| November '22<br>December '22 | 2                | 4                     | 2.00                     | \$806.00<br>\$806.00 | \$403               | 0          | 0                  | 0.00                      | \$0.00<br>\$0.00 | 2           | 4                   | \$806.00                     |
| January '23                  | 2                | 4                     |                          | \$806.00             | \$403               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 4                   | \$806.00                     |
| February '23                 | 3                | 5                     |                          | \$964.00             | \$321               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 4<br>5              | \$964.00                     |
| March '23                    | 3                | 5                     |                          | \$964.00             | \$321               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 5                   | \$964.00                     |
| April '23                    | 3                | 5                     |                          | \$964.00             | \$321               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 5                   | \$964.00                     |
| May '23                      | 2                | 3                     |                          | \$561.00             | \$281               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$964.00                     |
| June '23                     | 2                | 3                     |                          | \$561.00             | \$281               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$561.00                     |
| July '23                     | 2                | 3                     |                          | \$561.00             | \$281               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$561.00                     |
| August '23                   | 2                | 3                     |                          | \$1,269.00           | \$635               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$301.00                     |
| September '23                | 3                | 5                     |                          | \$1,209.00           | \$269               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 5                   | \$806.00                     |
| Monthly Avg.                 | 2                | 4                     |                          | \$800.00             | \$ <b>366</b>       | 0          | 0                  | 0.00                      | \$0.00<br>\$0.00 | 2           | 4                   | \$800.00                     |
| Fiscal Year 20               |                  | •                     | 1.72                     | <b>VULL:00</b>       | φυυυ                | <b></b>    | <u>_</u>           | 0.00                      | \$0.00           |             | <u> </u>            | <b><i><u></u></i><b></b></b> |
| October '23                  | <b>J24</b>       | 5                     | 1.67                     | \$1,049.00           | \$350               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 5                   | \$1,049.00                   |
| November '23                 | 4                | 8                     |                          | \$891.00             | \$223               | 0          | 0                  | 0.00                      | \$0.00           | 4           | 8                   | \$891.00                     |
| December '23                 | 4                | 8                     |                          | \$2,997.00           | \$749               | 0          | 0                  | 0.00                      | \$0.00           | 4           | 8                   | \$2,997.00                   |
| January '24                  | 4                | 8                     |                          | \$1,456.00           | \$364               | 0          | 0                  | 0.00                      | \$0.00           | 4           | 8                   | \$1,456.00                   |
| February '24                 | 3                | 5                     |                          | \$964.00             | \$321               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 5                   | \$964.00                     |
| March '24                    | 4                | 7                     | 1.75                     | \$1,165.50           | \$291               | 0          | 0                  | 0.00                      | \$0.00           | 4           | 7                   | \$1,165.50                   |
| April '24                    | 3                | 4                     | 1.33                     | \$719.00             | \$240               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 4                   | \$719.00                     |
| May '24                      | 2                | 3                     |                          | \$1,216.00           | \$608               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$1,216.00                   |
| June '24                     | 2                | 3                     |                          | \$561.00             | \$281               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$561.00                     |
| July '24                     | 2                | 3                     |                          | \$561.00             | \$281               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$561.00                     |
| August '24                   | 1                | 1                     | 1.00                     | \$687.00             | \$687               | 0          | 0                  | 0.00                      | \$0.00           | 1           | 1                   | \$687.00                     |
| September '24                | 1                | 1                     |                          | \$238.00             | \$238               | 0          | 0                  | 0.00                      | \$0.00           | 1           | 1                   | \$238.00                     |
| Monthly Avg.                 | 3                | 5                     |                          | \$1,042.04           | \$379               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 5                   | \$1,042.04                   |
| Fiscal Year 20               | )25              |                       | • • •                    |                      | •                   | • •        |                    |                           |                  |             |                     |                              |
| October '24                  | 2                | 4                     | 2.00                     | \$404.00             | \$202               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 4                   | \$404.00                     |
| November '24                 | 2                | 4                     |                          | \$3,025.00           | \$1,513             | 0          | 0                  | 0.00                      | \$0.00           | 2           | 4                   | \$3,025.00                   |
| December '24                 | 1                | 1                     | 1.00                     | \$187.00             | \$187               | 0          | 0                  | 0.00                      | \$0.00           | 1           | 1                   | \$187.00                     |
| January '25                  | 1                | 1                     | 1.00                     | \$187.00             | \$187               | 0          | 0                  | 0.00                      | \$0.00           | 1           | 1                   | \$187.00                     |
| February '25                 | 1                | 1                     | 1.00                     | \$187.00             | \$187               | 0          | 0                  | 0.00                      | \$0.00           | 1           | 1                   | \$187.00                     |
| March '25                    | 1                | 1                     | 1.00                     | \$187.00             | \$187               | 0          | 0                  | 0.00                      | \$0.00           | 1           | 1                   | \$187.0                      |
| April '25                    | 1                | 1                     | 1.00                     | \$187.00             | \$187               | 0          | 0                  | 0.00                      | \$0.00           | 1           | 1                   | \$187.00                     |
| May '25                      | 3                | 8                     |                          | \$1,123.50           | \$375               | 0          | 0                  | 0.00                      | \$0.00           | 3           | 8                   | \$1,123.50                   |
| Monthly Avg.                 | 2                | 3                     |                          | \$685.94             | \$457               | 0          | 0                  | 0.00                      | \$0.00           | 2           | 3                   | \$685.94                     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Lenawee Coun       | ty               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 91               | 211                   | 2.32                     | \$32,833.40      | \$361               | 0          | 0                  | 0.00                      | \$0.00        | 91          | 211                 | \$32,833.40    |
| November '22       | 88               | 200                   | 2.27                     | \$30,010.40      | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 88          | 200                 | \$30,010.40    |
| December '22       | 91               | 206                   | 2.26                     | \$30,555.50      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 91          | 206                 | \$30,555.50    |
| January '23        | 95               | 220                   | 2.32                     | \$33,682.50      | \$355               | 0          | 0                  | 0.00                      | \$0.00        | 95          | 220                 | \$33,682.50    |
| February '23       | 92               | 215                   | 2.34                     | \$31,391.00      | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 92          | 215                 | \$31,391.00    |
| March '23          | 90               | 203                   | 2.26                     | \$31,365.50      | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 90          | 203                 | \$31,365.50    |
| April '23          | 93               | 203                   | 2.18                     | \$30,999.00      | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 93          | 203                 | \$30,999.00    |
| May '23            | 96               | 208                   | 2.17                     | \$31,310.00      | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 96          | 208                 | \$31,310.00    |
| June '23           | 93               | 197                   | 2.12                     | \$30,298.61      | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 93          | 197                 | \$30,298.61    |
| July '23           | 88               | 187                   | 2.13                     | \$28,990.50      | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 88          | 187                 | \$28,990.50    |
| August '23         | 89               | 198                   | 2.22                     | \$81,825.41      | \$919               | 0          | 0                  | 0.00                      | \$0.00        | 89          | 198                 | \$81,825.41    |
| September '23      | 92               | 189                   | 2.05                     | \$29,223.50      | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 92          | 189                 | \$29,223.50    |
| Monthly Avg.       | 92               | 203                   | 2.22                     | \$35,207.11      | \$385               | 0          | 0                  | 0.00                      | \$0.00        | 92          | 203                 | \$35,207.11    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 89               | 179                   | 2.01                     | \$29,857.50      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 89          | 179                 | \$29,857.50    |
| November '23       | 95               | 204                   | 2.15                     | \$29,821.50      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 95          | 204                 | \$29,821.50    |
| December '23       | 93               | 198                   | 2.13                     | \$65,349.50      | \$703               | 0          | 0                  | 0.00                      | \$0.00        | 93          | 198                 | \$65,349.50    |
| January '24        | 98               | 221                   | 2.26                     | \$34,348.50      | \$350               | 0          | 0                  | 0.00                      | \$0.00        | 98          | 221                 | \$34,348.50    |
| February '24       | 93               | 201                   | 2.16                     | \$29,241.50      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 93          | 201                 | \$29,241.50    |
| March '24          | 92               | 194                   | 2.11                     | \$30,595.00      | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 92          | 194                 | \$30,595.00    |
| April '24          | 89               | 192                   | 2.16                     | \$28,272.50      | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 89          | 192                 | \$28,272.50    |
| May '24            | 88               | 189                   | 2.15                     | \$60,334.00      | \$686               | 0          | 0                  | 0.00                      | \$0.00        | 88          | 189                 | \$60,334.00    |
| June '24           | 88               | 199                   | 2.26                     | \$29,865.00      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 88          | 199                 | \$29,865.00    |
| July '24           | 86               | 197                   | 2.29                     | \$28,713.00      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 86          | 197                 | \$28,713.00    |
| August '24         | 85               | 198                   | 2.33                     | \$109,845.00     | \$1,292             | 0          | 0                  | 0.00                      | \$0.00        | 85          | 198                 | \$109,845.00   |
| September '24      | 87               | 198                   | 2.28                     | \$32,746.50      | \$376               | 0          | 0                  | 0.00                      | \$0.00        | 87          | 198                 | \$32,746.50    |
| Monthly Avg.       | 90               | 198                   | 2.19                     | \$42,415.79      | \$470               | 0          | 0                  | 0.00                      | \$0.00        | 90          | 198                 | \$42,415.79    |
| Fiscal Year 20     | )25              |                       | ·                        |                  |                     |            |                    | ·                         |               |             |                     |                |
| October '24        | 85               | 196                   | 2.31                     | \$29,684.00      | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 85          | 196                 | \$29,684.00    |
| November '24       | 92               | 221                   | 2.40                     | \$162,035.50     | \$1,761             | 0          | 0                  | 0.00                      | \$0.00        | 92          | 221                 | \$162,035.50   |
| December '24       | 85               | 205                   | 2.41                     | \$39,127.95      | \$460               | 0          | 0                  | 0.00                      | \$0.00        | 85          | 205                 | \$39,127.95    |
| January '25        | 82               | 190                   | 2.32                     | \$33,840.50      | \$413               | 0          | 0                  | 0.00                      | \$0.00        | 82          | 190                 | \$33,840.50    |
| February '25       | 78               | 182                   | 2.33                     | \$31,663.50      | \$406               | 0          | 0                  | 0.00                      | \$0.00        | 78          | 182                 | \$31,663.50    |
| March '25          | 78               | 183                   | 2.35                     | \$31,094.50      | \$399               | 0          | 0                  | 0.00                      | \$0.00        | 78          | 183                 | \$31,094.50    |
| April '25          | 71               | 163                   | 2.30                     | \$28,241.50      | \$398               | 0          | 0                  | 0.00                      | \$0.00        | 71          | 163                 | \$28,241.50    |
| May '25            | 71               | 169                   | 2.38                     | \$29,112.00      | \$410               | 0          | 0                  | 0.00                      | \$0.00        | 71          | 169                 | \$29,112.00    |
| Monthly Avg.       | 80               | 189                   | 2.35                     | \$48,099.93      | \$599               | 0          | 0                  | 0.00                      | \$0.00        | 80          | 189                 | \$48,099.93    |

|                    |                  |                       |                          |                  | iscal re            | ars 2023, 2 | 024 anu 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Livingston Cou     | inty             |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 27               | 49                    | 1.81                     | \$7,073.72       | \$262               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 49                  | \$7,073.72     |
| November '22       | 24               | 47                    | 1.96                     | \$6,563.72       | \$273               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 47                  | \$6,563.72     |
| December '22       | 24               | 46                    | 1.92                     | \$7,291.00       | \$304               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 46                  | \$7,291.00     |
| January '23        | 25               | 50                    | 2.00                     | \$6,955.50       | \$278               | 0           | 0                  | 0.00                      | \$0.00        | 25          | 50                  | \$6,955.50     |
| February '23       | 26               | 54                    | 2.08                     | \$8,499.00       | \$327               | 0           | 0                  | 0.00                      | \$0.00        | 26          | 54                  | \$8,499.00     |
| March '23          | 29               | 61                    | 2.10                     | \$9,217.50       | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 61                  | \$9,217.50     |
| April '23          | 29               | 63                    | 2.17                     | \$9,785.00       | \$337               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 63                  | \$9,785.00     |
| May '23            | 30               | 66                    | 2.20                     | \$11,635.50      | \$388               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 66                  | \$11,635.50    |
| June '23           | 31               | 67                    | 2.16                     | \$9,512.00       | \$307               | 0           | 0                  | 0.00                      | \$0.00        | 31          | 67                  | \$9,512.00     |
| July '23           | 34               | 74                    | 2.18                     | \$9,631.50       | \$283               | 0           | 0                  | 0.00                      | \$0.00        | 34          | 74                  | \$9,631.50     |
| August '23         | 36               | 80                    | 2.22                     | \$31,216.50      | \$867               | 0           | 0                  | 0.00                      | \$0.00        | 36          | 80                  | \$31,216.50    |
| September '23      | 37               | 80                    | 2.16                     | \$11,681.00      | \$316               | 0           | 0                  | 0.00                      | \$0.00        | 37          | 80                  | \$11,681.00    |
| Monthly Avg.       | 29               | 61                    | 2.08                     | \$10,755.16      | \$367               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 61                  | \$10,755.16    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 37               | 75                    | 2.03                     | \$11,286.00      | \$305               | 0           | 0                  | 0.00                      | \$0.00        | 37          | 75                  | \$11,286.00    |
| November '23       | 41               | 85                    | 2.07                     | \$12,507.50      | \$305               | 0           | 0                  | 0.00                      | \$0.00        | 41          | 85                  | \$12,507.50    |
| December '23       | 37               | 76                    | 2.05                     | \$24,429.00      | \$660               | 0           | 0                  | 0.00                      | \$0.00        | 37          | 76                  | \$24,429.00    |
| January '24        | 35               | 71                    | 2.03                     | \$10,449.00      | \$299               | 0           | 0                  | 0.00                      | \$0.00        | 35          | 71                  | \$10,449.00    |
| February '24       | 39               | 77                    | 1.97                     | \$11,723.50      | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 39          | 77                  | \$11,723.50    |
| March '24          | 36               | 73                    | 2.03                     | \$11,467.00      | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 36          | 73                  | \$11,467.00    |
| April '24          | 40               | 83                    | 2.08                     | \$13,762.30      | \$344               | 0           | 0                  | 0.00                      | \$0.00        | 40          | 83                  | \$13,762.30    |
| May '24            | 38               | 78                    | 2.05                     | \$25,664.30      | \$675               | 0           | 0                  | 0.00                      | \$0.00        | 38          | 78                  | \$25,664.30    |
| June '24           | 38               | 78                    | 2.05                     | \$12,197.30      | \$321               | 0           | 0                  | 0.00                      | \$0.00        | 38          | 78                  | \$12,197.30    |
| July '24           | 37               | 77                    | 2.08                     | \$11,327.30      | \$306               | 0           | 0                  | 0.00                      | \$0.00        | 37          | 77                  | \$11,327.30    |
| August '24         | 39               | 79                    | 2.03                     | \$40,537.30      | \$1,039             | 0           | 0                  | 0.00                      | \$0.00        | 39          | 79                  | \$40,537.30    |
| September '24      | 40               | 80                    | 2.00                     | \$13,662.30      | \$342               | 0           | 0                  | 0.00                      | \$0.00        | 40          | 80                  | \$13,662.30    |
| Monthly Avg.       | 38               | 78                    | 2.04                     | \$16,584.40      | \$435               | 0           | 0                  | 0.00                      | \$0.00        | 38          | 78                  | \$16,584.40    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 39               | 78                    | 2.00                     | \$12,020.80      | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 39          | 78                  | \$12,020.80    |
| November '24       | 43               | 87                    | 2.02                     | \$71,300.80      | \$1,658             | 0           | 0                  | 0.00                      | \$0.00        | 43          | 87                  | \$71,300.80    |
| December '24       | 39               | 74                    | 1.90                     | \$13,464.50      | \$345               | 0           | 0                  | 0.00                      | \$0.00        | 39          | 74                  | \$13,464.50    |
| January '25        | 41               | 80                    | 1.95                     | \$14,956.50      | \$365               | 0           | 0                  | 0.00                      | \$0.00        | 41          | 80                  | \$14,956.50    |
| February '25       | 39               | 86                    | 2.21                     | \$16,154.00      | \$414               | 0           | 0                  | 0.00                      | \$0.00        | 39          | 86                  | \$16,154.00    |
| March '25          | 40               | 89                    | 2.23                     | \$15,518.00      | \$388               | 0           | 0                  | 0.00                      | \$0.00        | 40          | 89                  | \$15,518.00    |
| April '25          | 42               | 101                   | 2.40                     | \$17,599.00      | \$419               | 0           | 0                  | 0.00                      | \$0.00        | 42          | 101                 | \$17,599.00    |
| May '25            | 44               | 102                   | 2.32                     | \$18,116.50      | \$412               | 0           | 0                  | 0.00                      | \$0.00        | 44          | 102                 | \$18,116.50    |
| Monthly Avg.       | 41               | 87                    | 2.13                     | \$22,391.26      | \$548               | 0           | 0                  | 0.00                      | \$0.00        | 41          | 87                  | \$22,391.26    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments                      | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients                   | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|---------------------------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------------------------|----------------|
| Luce County        |                  |                       |                          |                                       |                     |            |                    |                           |               |             |                                       |                |
| Fiscal Year 20     |                  |                       |                          |                                       |                     |            |                    |                           |               |             |                                       |                |
| October '22        | 10               | 20                    | 2.00                     | \$4,659.00                            | \$466               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 20                                    | \$4,659.00     |
| November '22       | 10               | 22                    | 2.20                     | \$2,680.50                            | \$268               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 22                                    | \$2,680.50     |
| December '22       | 10               | 22                    | 2.20                     | \$2,979.00                            | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 22                                    | \$2,979.00     |
| January '23        | 10               | 21                    | 2.10                     | \$3,205.00                            | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 21                                    | \$3,205.00     |
| February '23       | 9                | 19                    | 2.11                     | \$2,931.00                            | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 19                                    | \$2,931.00     |
| March '23          | 8                | 17                    | 2.13                     | \$2,528.00                            | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 17                                    | \$2,528.00     |
| April '23          | 7                | 15                    | 2.14                     | \$2,254.00                            | \$322               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                                    | \$2,254.00     |
| May '23            | 6                | 13                    | 2.17                     | \$1,851.00                            | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                                    | \$1,851.00     |
| June '23           | 6                | 13                    | 2.17                     | \$1,851.00                            | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                                    | \$1,851.00     |
| July '23           | 6                | 13                    | 2.17                     | \$1,851.00                            | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                                    | \$1,851.00     |
| August '23         | 7                | 18                    | 2.57                     | \$6,793.00                            | \$970               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 18                                    | \$6,793.00     |
| September '23      | 8                | 19                    | 2.38                     | \$2,861.00                            | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 19                                    | \$2,861.00     |
| Monthly Avg.       | 8                | 18                    | 2.19                     | \$3,036.96                            | \$376               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                                    | \$3,036.96     |
| Fiscal Year 20     | 24               |                       |                          |                                       |                     |            |                    |                           |               |             |                                       |                |
| October '23        | 8                | 18                    | 2.25                     | \$2,407.00                            | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                                    | \$2,407.00     |
| November '23       | 10               | 21                    | 2.10                     | \$2,687.50                            | \$269               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 21                                    | \$2,687.50     |
| December '23       | 9                | 20                    | 2.22                     | \$6,230.00                            | \$692               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 20                                    | \$6,230.00     |
| January '24        | 9                | 19                    | 2.11                     | \$2,633.00                            | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 19                                    | \$2,633.00     |
| February '24       | 8                | 18                    | 2.25                     | \$2,536.00                            | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                                    | \$2,536.00     |
| March '24          | 8                | 14                    | 1.75                     | \$2,248.00                            | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                                    | \$2,248.00     |
| April '24          | 9                | 19                    | 2.11                     | \$2,595.00                            | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 19                                    | \$2,595.00     |
| May '24            | 8                | 18                    | 2.25                     | \$4,094.00                            | \$512               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                                    | \$4,094.00     |
| June '24           | 8                | 18                    | 2.25                     | \$2,784.00                            | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                                    | \$2,784.00     |
| July '24           | 7                | 13                    | 1.86                     | \$2,090.00                            | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 13                                    | \$2,090.00     |
| August '24         | 8                | 14                    | 1.75                     | \$7,138.00                            | \$892               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                                    | \$7,138.00     |
| September '24      | 8                | 14                    | 1.75                     | \$2,537.00                            | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                                    | \$2,537.00     |
| Monthly Avg.       | 8                | 17                    | 2.05                     | \$3,331.63                            | \$400               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 17                                    | \$3,331.63     |
| Fiscal Year 20     | 25               |                       |                          | · · · · · · · · · · · · · · · · · · · |                     |            |                    |                           |               |             | · · · · · · · · · · · · · · · · · · · |                |
| October '24        | 9                | 17                    | 1.89                     | \$2,377.00                            | \$264               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 17                                    | \$2,377.00     |
| November '24       | 7                | 12                    | 1.71                     | \$13,849.00                           | \$1,978             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                                    | \$13,849.00    |
| December '24       | 8                | 14                    | 1.75                     | \$2,736.86                            | \$342               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                                    | \$2,736.86     |
| January '25        | 8                | 15                    | 1.88                     | \$2,975.86                            | \$372               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                                    | \$2,975.86     |
| February '25       | 9                | 16                    | 1.78                     | \$3,368.35                            | \$374               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 16                                    | \$3,368.35     |
| March '25          | 9                | 15                    | 1.67                     | \$3,142.10                            | \$349               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 15                                    | \$3,142.10     |
| April '25          | 7                | 12                    | 1.71                     | \$2,316.10                            | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                                    | \$2,316.10     |
| May '25            | 8                | 18                    | 2.25                     | \$3,297.10                            | \$412               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 18                                    | \$3,297.10     |
| Monthly Avg.       | 8                | 15                    | 1.83                     | \$4,257.80                            | \$524               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                                    | \$4,257.80     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Mackinac Coun      | ity              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 8                | 16                    | 2.00                     | \$2,660.50       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,660.50     |
| November '22       | 8                | 19                    | 2.38                     | \$2,750.00       | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 19                  | \$2,750.00     |
| December '22       | 8                | 19                    | 2.38                     | \$2,750.00       | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 19                  | \$2,750.00     |
| January '23        | 9                | 21                    | 2.33                     | \$2,957.00       | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$2,957.00     |
| February '23       | 8                | 19                    | 2.38                     | \$2,378.00       | \$297               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 19                  | \$2,378.00     |
| March '23          | 5                | 11                    | 2.20                     | \$1,607.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 11                  | \$1,607.00     |
| April '23          | 5                | 11                    | 2.20                     | \$1,607.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 11                  | \$1,607.00     |
| May '23            | 6                | 12                    | 2.00                     | \$1,686.00       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$1,686.00     |
| June '23           | 7                | 13                    | 1.86                     | \$1,765.00       | \$252               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 13                  | \$1,765.00     |
| July '23           | 7                | 15                    | 2.14                     | \$2,011.00       | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$2,011.00     |
| August '23         | 7                | 16                    | 2.29                     | \$7,744.00       | \$1,106             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$7,744.00     |
| September '23      | 6                | 13                    | 2.17                     | \$1,942.00       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                  | \$1,942.00     |
| Monthly Avg.       | 7                | 15                    | 2.19                     | \$2,654.79       | \$379               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$2,654.79     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 7                | 17                    | 2.43                     | \$3,136.00       | \$448               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 17                  | \$3,136.00     |
| November '23       | 8                | 16                    | 2.00                     | \$2,301.50       | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,301.50     |
| December '23       | 9                | 17                    | 1.89                     | \$4,263.00       | \$474               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 17                  | \$4,263.00     |
| January '24        | 8                | 16                    | 2.00                     | \$2,442.00       | \$305               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,442.00     |
| February '24       | 8                | 16                    | 2.00                     | \$2,571.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$2,571.00     |
| March '24          | 6                | 12                    | 2.00                     | \$1,765.00       | \$294               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$1,765.00     |
| April '24          | 6                | 12                    | 2.00                     | \$1,765.00       | \$294               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$1,765.00     |
| May '24            | 6                | 12                    | 2.00                     | \$4,385.00       | \$731               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$4,385.00     |
| June '24           | 5                | 11                    | 2.20                     | \$1,607.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 11                  | \$1,607.00     |
| July '24           | 7                | 14                    | 2.00                     | \$2,089.00       | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$2,089.00     |
| August '24         | 6                | 12                    | 2.00                     | \$7,584.00       | \$1,264             | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$7,584.00     |
| September '24      | 6                | 12                    | 2.00                     | \$2,085.00       | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$2,085.00     |
| Monthly Avg.       | 7                | 14                    | 2.04                     | \$2,999.46       | \$439               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$2,999.46     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 6                | 12                    | 2.00                     | \$1,765.00       | \$294               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$1,765.00     |
| November '24       | 6                | 12                    | 2.00                     | \$11,865.00      | \$1,978             | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$11,865.00    |
| December '24       | 8                | 15                    | 1.88                     | \$2,662.50       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$2,662.50     |
| January '25        | 7                | 13                    | 1.86                     | \$2,858.00       | \$408               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 13                  | \$2,858.00     |
| February '25       | 7                | 13                    | 1.86                     | \$2,278.00       | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 13                  | \$2,278.00     |
| March '25          | 6                | 10                    | 1.67                     | \$1,956.00       | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$1,956.00     |
| April '25          | 5                | 6                     | 1.20                     | \$1,249.00       | \$250               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 6                   | \$1,249.00     |
| May '25            | 4                | 5                     | 1.25                     | \$1,062.00       | \$266               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$1,062.00     |
| Monthly Avg.       | 6                | 11                    | 1.71                     | \$3,211.94       | \$524               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$3,211.94     |

| Reporting      | Regular  | Regular    | Reg               |                  | Avg Pay  | EFIP Cases | EFIP       | EFIP              |               | Total Course | Total      |                |
|----------------|----------|------------|-------------------|------------------|----------|------------|------------|-------------------|---------------|--------------|------------|----------------|
| Month          | Cases    | Recipients | Recip<br>Per Case | Regular Payments | Per Case | EFIP Cases | Recipients | Recip<br>Per Case | EFIP Payments | Total Cases  | Recipients | Total Payments |
| Macomb Count   | ty       |            |                   |                  |          |            |            | 1 01 0430         |               |              |            |                |
| Fiscal Year 20 | <u> </u> |            |                   |                  |          |            |            |                   |               |              |            |                |
| October '22    | 645      | 1,509      | 2.34              | \$229,538.97     | \$356    | 0          | 0          | 0.00              | \$0.00        | 645          | 1,509      | \$229,538.97   |
| November '22   | 662      | 1,540      | 2.33              | \$234,536.15     | \$354    | 0          | 0          | 0.00              | \$0.00        | 662          | 1,540      | \$234,536.15   |
| December '22   | 628      | 1,445      | 2.30              | \$224,420.37     | \$357    | 0          | 0          | 0.00              | \$0.00        | 628          | 1,445      | \$224,420.37   |
| January '23    | 634      | 1,449      | 2.29              | \$230,438.73     | \$363    | 0          | 0          | 0.00              | \$0.00        | 634          | 1,449      | \$230,438.73   |
| February '23   | 596      | 1,366      | 2.29              | \$213,786.38     | \$359    | 0          | 0          | 0.00              | \$0.00        | 596          | 1,366      | \$213,786.38   |
| March '23      | 597      | 1,386      | 2.32              | \$209,202.48     | \$350    | 0          | 0          | 0.00              | \$0.00        | 597          | 1,386      | \$209,202.48   |
| April '23      | 597      | 1,366      | 2.29              | \$210,188.02     | \$352    | 0          | 0          | 0.00              | \$0.00        | 597          | 1,366      | \$210,188.02   |
| May '23        | 607      | 1,395      | 2.30              | \$212,681.44     | \$350    | 0          | 0          | 0.00              | \$0.00        | 607          | 1,395      | \$212,681.44   |
| June '23       | 602      | 1,379      | 2.29              | \$206,912.30     | \$344    | 0          | 0          | 0.00              | \$0.00        | 602          | 1,379      | \$206,912.30   |
| July '23       | 595      | 1,385      | 2.33              | \$206,494.50     | \$347    | 0          | 0          | 0.00              | \$0.00        | 595          | 1,385      | \$206,494.50   |
| August '23     | 597      | 1,411      | 2.36              | \$558,981.50     | \$936    | 0          | 0          | 0.00              | \$0.00        | 597          | 1,411      | \$558,981.50   |
| September '23  | 599      | 1,446      | 2.41              | \$218,657.02     | \$365    | 0          | 0          | 0.00              | \$0.00        | 599          | 1,446      | \$218,657.02   |
| Monthly Avg.   | 613      | 1,423      | 2.32              | \$246,319.82     | \$402    | 0          | 0          | 0.00              | \$0.00        | 613          | 1,423      | \$246,319.82   |
| Fiscal Year 20 | 024      |            |                   |                  |          |            |            |                   |               |              |            |                |
| October '23    | 603      | 1,473      | 2.44              | \$218,073.81     | \$362    | 0          | 0          | 0.00              | \$0.00        | 603          | 1,473      | \$218,073.81   |
| November '23   | 615      | 1,474      | 2.40              | \$222,097.77     | \$361    | 0          | 0          | 0.00              | \$0.00        | 615          | 1,474      | \$222,097.77   |
| December '23   | 596      | 1,427      | 2.39              | \$509,575.13     | \$855    | 0          | 0          | 0.00              | \$0.00        | 596          | 1,427      | \$509,575.13   |
| January '24    | 598      | 1,436      | 2.40              | \$220,021.71     | \$368    | 0          | 0          | 0.00              | \$0.00        | 598          | 1,436      | \$220,021.71   |
| February '24   | 588      | 1,400      | 2.38              | \$209,493.38     | \$356    | 0          | 0          | 0.00              | \$0.00        | 588          | 1,400      | \$209,493.38   |
| March '24      | 587      | 1,382      | 2.35              | \$216,251.41     | \$368    | 0          | 0          | 0.00              | \$0.00        | 587          | 1,382      | \$216,251.41   |
| April '24      | 569      | 1,355      | 2.38              | \$204,797.98     | \$360    | 0          | 0          | 0.00              | \$0.00        | 569          | 1,355      | \$204,797.98   |
| May '24        | 577      | 1,367      | 2.37              | \$439,862.17     | \$762    | 0          | 0          | 0.00              | \$0.00        | 577          | 1,367      | \$439,862.17   |
| June '24       | 599      | 1,401      | 2.34              | \$214,975.40     | \$359    | 0          | 0          | 0.00              | \$0.00        | 599          | 1,401      | \$214,975.40   |
| July '24       | 599      | 1,375      | 2.30              | \$229,833.61     | \$384    | 0          | 0          | 0.00              | \$0.00        | 599          | 1,375      | \$229,833.61   |
| August '24     | 630      | 1,476      | 2.34              | \$743,426.00     | \$1,180  | 0          | 0          | 0.00              | \$0.00        | 630          | 1,476      | \$743,426.00   |
| September '24  | 643      | 1,519      | 2.36              | \$264,734.96     | \$412    | 0          | 0          | 0.00              | \$0.00        | 643          | 1,519      | \$264,734.96   |
| Monthly Avg.   | 600      | 1,424      | 2.37              | \$307,761.94     | \$513    | 0          | 0          | 0.00              | \$0.00        | 600          | 1,424      | \$307,761.94   |
| Fiscal Year 20 | 025      |            |                   |                  |          |            |            |                   |               |              |            |                |
| October '24    | 644      | 1,545      | 2.40              | \$236,421.59     | \$367    | 0          | 0          | 0.00              | \$0.00        | 644          | 1,545      | \$236,421.59   |
| November '24   | 659      | 1,604      | 2.43              | \$1,365,219.21   | \$2,072  | 0          | 0          | 0.00              | \$0.00        | 659          | 1,604      | \$1,365,219.21 |
| December '24   | 669      | 1,630      | 2.44              | \$294,905.36     | \$441    | 0          | 0          | 0.00              | \$0.00        | 669          | 1,630      | \$294,905.36   |
| January '25    | 677      | 1,657      | 2.45              | \$305,217.10     | \$451    | 0          | 0          | 0.00              | \$0.00        | 677          | 1,657      | \$305,217.10   |
| February '25   | 673      | 1,623      | 2.41              | \$296,906.33     | \$441    | 0          | 0          | 0.00              | \$0.00        | 673          | 1,623      | \$296,906.33   |
| March '25      | 669      | 1,597      | 2.39              | \$296,515.84     | \$443    | 0          | 0          | 0.00              | \$0.00        | 669          | 1,597      | \$296,515.84   |
| April '25      | 653      | 1,575      | 2.41              | \$285,038.16     | \$437    | 0          | 0          | 0.00              | \$0.00        | 653          | 1,575      | \$285,038.16   |
| May '25        | 695      | 1,728      | 2.49              | \$314,876.24     | \$453    | 0          | 0          | 0.00              | \$0.00        | 695          | 1,728      | \$314,876.24   |
| Monthly Avg.   | 667      | 1,620      | 2.43              | \$424,387.48     | \$636    | 0          | 0          | 0.00              | \$0.00        | 667          | 1,620      | \$424,387.48   |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Manistee Coun      | nty              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 023              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 33               | 68                    | 2.06                     | \$10,965.00      | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 68                  | \$10,965.00    |
| November '22       | 33               | 73                    | 2.21                     | \$10,402.00      | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 73                  | \$10,402.00    |
| December '22       | 30               | 65                    | 2.17                     | \$10,291.50      | \$343               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 65                  | \$10,291.50    |
| January '23        | 30               | 68                    | 2.27                     | \$10,811.00      | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 68                  | \$10,811.00    |
| February '23       | 29               | 64                    | 2.21                     | \$9,633.00       | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 64                  | \$9,633.00     |
| March '23          | 29               | 67                    | 2.31                     | \$10,610.50      | \$366               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 67                  | \$10,610.50    |
| April '23          | 32               | 73                    | 2.28                     | \$11,340.00      | \$354               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 73                  | \$11,340.00    |
| May '23            | 30               | 70                    | 2.33                     | \$10,771.00      | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 70                  | \$10,771.00    |
| June '23           | 30               | 69                    | 2.30                     | \$11,106.00      | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 69                  | \$11,106.00    |
| July '23           | 30               | 69                    | 2.30                     | \$10,552.00      | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 69                  | \$10,552.00    |
| August '23         | 25               | 51                    | 2.04                     | \$21,508.50      | \$860               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 51                  | \$21,508.50    |
| September '23      | 25               | 53                    | 2.12                     | \$8,699.00       | \$348               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 53                  | \$8,699.00     |
| Monthly Avg.       | 30               | 66                    | 2.22                     | \$11,390.79      | \$384               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 66                  | \$11,390.79    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 25               | 54                    | 2.16                     | \$8,912.00       | \$356               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 54                  | \$8,912.00     |
| November '23       | 25               | 52                    | 2.08                     | \$9,151.00       | \$366               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 52                  | \$9,151.00     |
| December '23       | 30               | 68                    | 2.27                     | \$25,386.50      | \$846               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 68                  | \$25,386.50    |
| January '24        | 30               | 68                    | 2.27                     | \$11,792.50      | \$393               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 68                  | \$11,792.50    |
| February '24       | 28               | 61                    | 2.18                     | \$9,557.50       | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 61                  | \$9,557.50     |
| March '24          | 29               | 62                    | 2.14                     | \$11,464.50      | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 62                  | \$11,464.50    |
| April '24          | 31               | 64                    | 2.06                     | \$10,282.00      | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 64                  | \$10,282.00    |
| May '24            | 29               | 61                    | 2.10                     | \$21,750.00      | \$750               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 61                  | \$21,750.00    |
| June '24           | 27               | 58                    | 2.15                     | \$8,968.00       | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 58                  | \$8,968.00     |
| July '24           | 27               | 59                    | 2.19                     | \$9,156.50       | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 59                  | \$9,156.50     |
| August '24         | 29               | 69                    | 2.38                     | \$40,722.00      | \$1,404             | 0          | 0                  | 0.00                      | \$0.00        | 29          | 69                  | \$40,722.00    |
| September '24      | 25               | 60                    | 2.40                     | \$9,371.00       | \$375               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 60                  | \$9,371.00     |
| Monthly Avg.       | 28               | 61                    | 2.20                     | \$14,709.46      | \$527               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 61                  | \$14,709.46    |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 24               | 57                    | 2.38                     | \$8,117.50       | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 57                  | \$8,117.50     |
| November '24       | 23               | 59                    | 2.57                     | \$42,591.00      | \$1,852             | 0          | 0                  | 0.00                      | \$0.00        | 23          | 59                  | \$42,591.00    |
| December '24       | 23               | 56                    | 2.43                     | \$9,332.00       | \$406               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 56                  | \$9,332.00     |
| January '25        | 23               | 56                    | 2.43                     | \$10,390.00      | \$452               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 56                  | \$10,390.00    |
| February '25       | 26               | 64                    | 2.46                     | \$10,533.00      | \$405               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 64                  | \$10,533.00    |
| March '25          | 25               | 54                    | 2.16                     | \$9,911.50       | \$396               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 54                  | \$9,911.50     |
| April '25          | 24               | 46                    | 1.92                     | \$8,493.00       | \$354               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 46                  | \$8,493.00     |
| May '25            | 23               | 52                    | 2.26                     | \$9,235.00       | \$402               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 52                  | \$9,235.00     |
| Monthly Avg.       | 24               | 56                    | 2.33                     | \$13,575.38      | \$569               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 56                  | \$13,575.38    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Marquette Cou      | inty             |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 023              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 57               | 108                   | 1.89                     | \$16,720.50      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 108                 | \$16,720.50    |
| November '22       | 58               | 109                   | 1.88                     | \$16,742.00      | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 109                 | \$16,742.00    |
| December '22       | 60               | 113                   | 1.88                     | \$17,146.00      | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 60          | 113                 | \$17,146.00    |
| January '23        | 55               | 104                   | 1.89                     | \$15,502.75      | \$282               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 104                 | \$15,502.75    |
| February '23       | 49               | 91                    | 1.86                     | \$13,587.00      | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 91                  | \$13,587.00    |
| March '23          | 47               | 89                    | 1.89                     | \$12,784.60      | \$272               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 89                  | \$12,784.60    |
| April '23          | 48               | 92                    | 1.92                     | \$12,979.26      | \$270               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 92                  | \$12,979.26    |
| May '23            | 45               | 89                    | 1.98                     | \$13,835.16      | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 89                  | \$13,835.16    |
| June '23           | 50               | 96                    | 1.92                     | \$13,867.16      | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 96                  | \$13,867.16    |
| July '23           | 52               | 95                    | 1.83                     | \$14,289.66      | \$275               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 95                  | \$14,289.66    |
| August '23         | 56               | 112                   | 2.00                     | \$42,350.16      | \$756               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 112                 | \$42,350.16    |
| September '23      | 56               | 112                   | 2.00                     | \$16,909.16      | \$302               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 112                 | \$16,909.16    |
| Monthly Avg.       | 53               | 101                   | 1.91                     | \$17,226.12      | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 101                 | \$17,226.12    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 58               | 116                   | 2.00                     | \$17,295.06      | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 116                 | \$17,295.06    |
| November '23       | 50               | 99                    | 1.98                     | \$14,458.16      | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 99                  | \$14,458.16    |
| December '23       | 50               | 93                    | 1.86                     | \$31,723.00      | \$634               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 93                  | \$31,723.00    |
| January '24        | 47               | 83                    | 1.77                     | \$12,630.00      | \$269               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 83                  | \$12,630.00    |
| February '24       | 46               | 82                    | 1.78                     | \$11,701.00      | \$254               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 82                  | \$11,701.00    |
| March '24          | 46               | 81                    | 1.76                     | \$12,470.00      | \$271               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 81                  | \$12,470.00    |
| April '24          | 50               | 91                    | 1.82                     | \$13,989.00      | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 91                  | \$13,989.00    |
| May '24            | 50               | 97                    | 1.94                     | \$23,591.00      | \$472               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 97                  | \$23,591.00    |
| June '24           | 55               | 111                   | 2.02                     | \$15,555.50      | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 111                 | \$15,555.50    |
| July '24           | 50               | 96                    | 1.92                     | \$14,859.50      | \$297               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 96                  | \$14,859.50    |
| August '24         | 49               | 94                    | 1.92                     | \$53,518.00      | \$1,092             | 0          | 0                  | 0.00                      | \$0.00        | 49          | 94                  | \$53,518.00    |
| September '24      | 44               | 82                    | 1.86                     | \$13,285.00      | \$302               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 82                  | \$13,285.00    |
| Monthly Avg.       | 50               | 94                    | 1.89                     | \$19,589.60      | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 94                  | \$19,589.60    |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 47               | 90                    | 1.91                     | \$11,951.50      | \$254               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 90                  | \$11,951.50    |
| November '24       | 50               | 98                    | 1.96                     | \$61,971.50      | \$1,239             | 0          | 0                  | 0.00                      | \$0.00        | 50          | 98                  | \$61,971.50    |
| December '24       | 54               | 106                   | 1.96                     | \$19,002.50      | \$352               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 106                 | \$19,002.50    |
| January '25        | 49               | 93                    | 1.90                     | \$16,999.00      | \$347               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 93                  | \$16,999.00    |
| February '25       | 48               | 95                    | 1.98                     | \$16,562.50      | \$345               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 95                  | \$16,562.50    |
| March '25          | 49               | 96                    | 1.96                     | \$17,834.50      | \$364               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 96                  | \$17,834.50    |
| April '25          | 48               | 97                    | 2.02                     | \$17,458.00      | \$364               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 97                  | \$17,458.00    |
| May '25            | 51               | 107                   | 2.10                     | \$17,862.00      | \$350               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 107                 | \$17,862.00    |
| Monthly Avg.       | 50               | 98                    | 1.97                     | \$22,455.19      | \$454               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 98                  | \$22,455.19    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Mason County       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    | 1                         |               |             |                     |                |
| October '22        | 20               | 36                    | 1.80                     | \$5,521.00       | \$276               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 36                  | \$5,521.00     |
| November '22       | 19               | 31                    | 1.63                     | \$4,827.00       | \$254               | 0          | 0                  | 0.00                      | \$0.00        | 19          | 31                  | \$4,827.00     |
| December '22       | 20               | 33                    | 1.65                     | \$4,608.50       | \$230               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 33                  | \$4,608.50     |
| January '23        | 17               | 27                    | 1.59                     | \$4,722.50       | \$278               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 27                  | \$4,722.50     |
| February '23       | 16               | 26                    | 1.63                     | \$3,960.00       | \$248               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 26                  | \$3,960.00     |
| March '23          | 14               | 24                    | 1.71                     | \$4,248.50       | \$303               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 24                  | \$4,248.50     |
| April '23          | 14               | 24                    | 1.71                     | \$3,652.00       | \$261               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 24                  | \$3,652.00     |
| May '23            | 14               | 25                    | 1.79                     | \$3,897.00       | \$278               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 25                  | \$3,897.00     |
| June '23           | 14               | 31                    | 2.21                     | \$4,436.00       | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 31                  | \$4,436.00     |
| July '23           | 12               | 28                    | 2.33                     | \$4,250.00       | \$354               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 28                  | \$4,250.00     |
| August '23         | 16               | 41                    | 2.56                     | \$13,922.00      | \$870               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 41                  | \$13,922.00    |
| September '23      | 16               | 37                    | 2.31                     | \$5,762.00       | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 37                  | \$5,762.00     |
| Monthly Avg.       | 16               | 30                    | 1.91                     | \$5,317.21       | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 30                  | \$5,317.21     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 14               | 32                    | 2.29                     | \$4,480.00       | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 32                  | \$4,480.00     |
| November '23       | 9                | 19                    | 2.11                     | \$2,532.00       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 19                  | \$2,532.00     |
| December '23       | 10               | 20                    | 2.00                     | \$7,258.00       | \$726               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 20                  | \$7,258.00     |
| January '24        | 14               | 25                    | 1.79                     | \$3,734.00       | \$267               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 25                  | \$3,734.00     |
| February '24       | 15               | 28                    | 1.87                     | \$4,136.00       | \$276               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 28                  | \$4,136.00     |
| March '24          | 12               | 20                    | 1.67                     | \$2,954.00       | \$246               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 20                  | \$2,954.00     |
| April '24          | 13               | 29                    | 2.23                     | \$5,125.00       | \$394               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 29                  | \$5,125.00     |
| May '24            | 15               | 37                    | 2.47                     | \$9,383.00       | \$626               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 37                  | \$9,383.00     |
| June '24           | 17               | 46                    | 2.71                     | \$6,891.00       | \$405               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 46                  | \$6,891.00     |
| July '24           | 17               | 46                    | 2.71                     | \$6,609.00       | \$389               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 46                  | \$6,609.00     |
| August '24         | 17               | 49                    | 2.88                     | \$27,065.00      | \$1,592             | 0          | 0                  | 0.00                      | \$0.00        | 17          | 49                  | \$27,065.00    |
| September '24      | 20               | 58                    | 2.90                     | \$7,735.00       | \$387               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 58                  | \$7,735.00     |
| Monthly Avg.       | 14               | 34                    | 2.30                     | \$7,325.17       | \$508               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 34                  | \$7,325.17     |
| Fiscal Year 20     | 25               |                       | · · ·                    |                  |                     | ·          |                    | · · · · ·                 |               |             |                     |                |
| October '24        | 17               | 46                    | 2.71                     | \$8,165.00       | \$480               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 46                  | \$8,165.00     |
| November '24       | 19               | 47                    | 2.47                     | \$37,820.50      | \$1,991             | 0          | 0                  | 0.00                      | \$0.00        | 19          | 47                  | \$37,820.50    |
| December '24       | 17               | 42                    | 2.47                     | \$7,425.00       | \$437               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 42                  | \$7,425.00     |
| January '25        | 17               | 42                    | 2.47                     | \$7,357.00       | \$433               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 42                  | \$7,357.00     |
| February '25       | 14               | 33                    | 2.36                     | \$5,640.50       | \$403               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 33                  | \$5,640.50     |
| March '25          | 17               | 39                    | 2.29                     | \$7,021.50       | \$413               | 0          | 0                  | 0.00                      | \$0.00        | 17          | 39                  | \$7,021.50     |
| April '25          | 21               | 47                    | 2.24                     | \$8,906.00       | \$424               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 47                  | \$8,906.00     |
| May '25            | 21               | 49                    | 2.33                     | \$8,319.50       | \$396               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 49                  | \$8,319.50     |
| Monthly Avg.       | 18               | 43                    | 2.42                     | \$11,331.88      | \$634               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 43                  | \$11,331.88    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Mecosta Count      | tv               |                       | rei Case                 |                  |                     |            |                    | rei Gase                  |               |             |                     |                |
| Fiscal Year 20     | -                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 45               | 83                    | 1.84                     | \$12,358.90      | \$275               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 83                  | \$12,358.90    |
| November '22       | 49               | 94                    | 1.92                     | \$14,485.40      | \$296               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 94                  | \$14,485.40    |
| December '22       | 47               | 90                    | 1.91                     | \$14,032.40      | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 90                  | \$14,032.40    |
| January '23        | 47               | 87                    | 1.85                     | \$14,351.90      | \$305               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 87                  | \$14,351.90    |
| February '23       | 46               | 83                    | 1.80                     | \$12,891.40      | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 83                  | \$12,891.40    |
| March '23          | 51               | 92                    | 1.80                     | \$14,436.60      | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 92                  | \$14,436.60    |
| April '23          | 51               | 95                    | 1.86                     | \$14,745.10      | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 95                  | \$14,745.10    |
| May '23            | 49               | 90                    | 1.84                     | \$13,468.60      | \$275               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 90                  | \$13,468.60    |
| June '23           | 52               | 98                    | 1.88                     | \$14,648.10      | \$282               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 98                  | \$14,648.10    |
| July '23           | 48               | 90                    | 1.88                     | \$14,226.10      | \$296               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 90                  | \$14,226.10    |
| August '23         | 55               | 116                   | 2.11                     | \$42,838.10      | \$779               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 116                 | \$42,838.10    |
| September '23      | 56               | 116                   | 2.07                     | \$17,275.10      | \$308               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 116                 | \$17,275.10    |
| Monthly Avg.       | 50               | 95                    | 1.90                     | \$16,646.48      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 95                  | \$16,646.48    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 54               | 111                   | 2.06                     | \$17,544.10      | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 111                 | \$17,544.10    |
| November '23       | 57               | 114                   | 2.00                     | \$17,112.10      | \$300               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 114                 | \$17,112.10    |
| December '23       | 58               | 114                   | 1.97                     | \$41,693.60      | \$719               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 114                 | \$41,693.60    |
| January '24        | 55               | 112                   | 2.04                     | \$18,247.60      | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 112                 | \$18,247.60    |
| February '24       | 58               | 117                   | 2.02                     | \$18,922.10      | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 117                 | \$18,922.10    |
| March '24          | 62               | 127                   | 2.05                     | \$19,451.60      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 127                 | \$19,451.60    |
| April '24          | 63               | 129                   | 2.05                     | \$20,062.10      | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 63          | 129                 | \$20,062.10    |
| May '24            | 63               | 127                   | 2.02                     | \$44,757.60      | \$710               | 0          | 0                  | 0.00                      | \$0.00        | 63          | 127                 | \$44,757.60    |
| June '24           | 54               | 105                   | 1.94                     | \$15,366.60      | \$285               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 105                 | \$15,366.60    |
| July '24           | 49               | 97                    | 1.98                     | \$13,669.10      | \$279               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 97                  | \$13,669.10    |
| August '24         | 45               | 92                    | 2.04                     | \$51,200.10      | \$1,138             | 0          | 0                  | 0.00                      | \$0.00        | 45          | 92                  | \$51,200.10    |
| September '24      | 45               | 92                    | 2.04                     | \$16,405.10      | \$365               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 92                  | \$16,405.10    |
| Monthly Avg.       | 55               | 111                   | 2.02                     | \$24,535.98      | \$444               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 111                 | \$24,535.98    |
| Fiscal Year 20     |                  |                       | 1                        |                  |                     |            |                    | ,                         |               |             |                     |                |
| October '24        | 46               | 95                    | 2.07                     | \$14,805.60      | \$322               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 95                  | \$14,805.60    |
| November '24       | 53               | 119                   | 2.25                     | \$84,116.50      | \$1,587             | 0          | 0                  | 0.00                      | \$0.00        | 53          | 119                 | \$84,116.50    |
| December '24       | 53               | 115                   | 2.17                     | \$21,258.00      | \$401               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 115                 | \$21,258.00    |
| January '25        | 53               | 118                   | 2.23                     | \$20,051.00      | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 118                 | \$20,051.00    |
| February '25       | 48               | 103                   | 2.15                     | \$18,615.50      | \$388               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 103                 | \$18,615.50    |
| March '25          | 51               | 108                   | 2.12                     | \$20,298.00      | \$398               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 108                 | \$20,298.00    |
| April '25          | 50               | 107                   | 2.14                     | \$16,956.00      | \$339               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 107                 | \$16,956.00    |
| May '25            | 53               | 104                   | 1.96                     | \$18,992.00      | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 104                 | \$18,992.00    |
| Monthly Avg.       | 51               | 109                   | 2.13                     | \$26,886.58      | \$528               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 109                 | \$26,886.58    |

|                    |                  |                       | []                       |                  | iscal te            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Menominee Co       | ounty            |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 15               | 22                    | 1.47                     | \$3,645.00       | \$243               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 22                  | \$3,645.00     |
| November '22       | 15               | 25                    | 1.67                     | \$3,929.00       | \$262               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 25                  | \$3,929.00     |
| December '22       | 16               | 26                    | 1.63                     | \$3,806.50       | \$238               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 26                  | \$3,806.50     |
| January '23        | 16               | 27                    | 1.69                     | \$4,242.50       | \$265               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 27                  | \$4,242.50     |
| February '23       | 15               | 26                    | 1.73                     | \$4,465.50       | \$298               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 26                  | \$4,465.50     |
| March '23          | 14               | 24                    | 1.71                     | \$3,861.00       | \$276               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 24                  | \$3,861.00     |
| April '23          | 15               | 26                    | 1.73                     | \$3,861.00       | \$257               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 26                  | \$3,861.00     |
| May '23            | 15               | 25                    | 1.67                     | \$4,058.50       | \$271               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 25                  | \$4,058.50     |
| June '23           | 14               | 23                    | 1.64                     | \$3,508.00       | \$251               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 23                  | \$3,508.00     |
| July '23           | 15               | 25                    | 1.67                     | \$3,911.00       | \$261               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 25                  | \$3,911.00     |
| August '23         | 18               | 35                    | 1.94                     | \$14,588.00      | \$810               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 35                  | \$14,588.00    |
| September '23      | 18               | 35                    | 1.94                     | \$5,041.00       | \$280               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 35                  | \$5,041.00     |
| Monthly Avg.       | 16               | 27                    | 1.71                     | \$4,909.75       | \$317               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 27                  | \$4,909.75     |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 16               | 34                    | 2.13                     | \$4,948.00       | \$309               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 34                  | \$4,948.00     |
| November '23       | 16               | 32                    | 2.00                     | \$4,812.00       | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 32                  | \$4,812.00     |
| December '23       | 16               | 34                    | 2.13                     | \$11,050.50      | \$691               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 34                  | \$11,050.50    |
| January '24        | 15               | 32                    | 2.13                     | \$4,978.00       | \$332               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 32                  | \$4,978.00     |
| February '24       | 16               | 37                    | 2.31                     | \$5,672.00       | \$355               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 37                  | \$5,672.00     |
| March '24          | 12               | 28                    | 2.33                     | \$4,122.00       | \$344               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 28                  | \$4,122.00     |
| April '24          | 11               | 24                    | 2.18                     | \$3,504.00       | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 24                  | \$3,504.00     |
| May '24            | 12               | 26                    | 2.17                     | \$7,226.50       | \$602               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 26                  | \$7,226.50     |
| June '24           | 10               | 25                    | 2.50                     | \$3,729.00       | \$373               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 25                  | \$3,729.00     |
| July '24           | 12               | 31                    | 2.58                     | \$4,279.50       | \$357               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 31                  | \$4,279.50     |
| August '24         | 13               | 32                    | 2.46                     | \$17,650.00      | \$1,358             | 0           | 0                  | 0.00                      | \$0.00        | 13          | 32                  | \$17,650.00    |
| September '24      | 14               | 35                    | 2.50                     | \$4,886.50       | \$349               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 35                  | \$4,886.50     |
| Monthly Avg.       | 14               | 31                    | 2.29                     | \$6,404.83       | \$472               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 31                  | \$6,404.83     |
| Fiscal Year 20     |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 14               | 36                    | 2.57                     | \$4,975.00       | \$355               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 36                  | \$4,975.00     |
| November '24       | 12               | 29                    | 2.42                     | \$28,029.00      | \$2,336             | 0           | 0                  | 0.00                      | \$0.00        | 12          | 29                  | \$28,029.00    |
| December '24       | 13               | 30                    | 2.31                     | \$5,216.50       | \$401               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 30                  | \$5,216.50     |
| January '25        | 16               | 33                    | 2.06                     | \$5,389.00       | \$337               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 33                  | \$5,389.00     |
| February '25       | 18               | 38                    | 2.11                     | \$6,345.50       | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 38                  | \$6,345.50     |
| March '25          | 16               | 32                    | 2.00                     | \$5,838.00       | \$365               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 32                  | \$5,838.00     |
| April '25          | 16               | 33                    | 2.06                     | \$5,864.50       | \$367               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 33                  | \$5,864.50     |
| May '25            | 17               | 36                    | 2.12                     | \$6,341.00       | \$373               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 36                  | \$6,341.00     |
| Monthly Avg.       | 15               | 33                    | 2.21                     | \$8,499.81       | \$557               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 33                  | \$8,499.81     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Midland Count      | у                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 023              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 41               | 94                    | 2.29                     | \$19,160.90      | \$467               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 94                  | \$19,160.90    |
| November '22       | 43               | 91                    | 2.12                     | \$14,511.90      | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 91                  | \$14,511.90    |
| December '22       | 46               | 102                   | 2.22                     | \$16,424.40      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 102                 | \$16,424.40    |
| January '23        | 45               | 99                    | 2.20                     | \$17,257.40      | \$383               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 99                  | \$17,257.40    |
| February '23       | 47               | 105                   | 2.23                     | \$15,750.90      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 105                 | \$15,750.90    |
| March '23          | 51               | 114                   | 2.24                     | \$18,546.90      | \$364               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 114                 | \$18,546.90    |
| April '23          | 56               | 128                   | 2.29                     | \$19,765.40      | \$353               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 128                 | \$19,765.40    |
| May '23            | 53               | 121                   | 2.28                     | \$19,640.40      | \$371               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 121                 | \$19,640.40    |
| June '23           | 61               | 138                   | 2.26                     | \$21,818.40      | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 61          | 138                 | \$21,818.40    |
| July '23           | 58               | 133                   | 2.29                     | \$21,076.90      | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 133                 | \$21,076.90    |
| August '23         | 59               | 139                   | 2.36                     | \$54,417.00      | \$922               | 0          | 0                  | 0.00                      | \$0.00        | 59          | 139                 | \$54,417.00    |
| September '23      | 55               | 127                   | 2.31                     | \$18,519.00      | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 127                 | \$18,519.00    |
| Monthly Avg.       | 51               | 116                   | 2.26                     | \$21,407.46      | \$418               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 116                 | \$21,407.46    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 53               | 126                   | 2.38                     | \$19,192.00      | \$362               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 126                 | \$19,192.00    |
| November '23       | 54               | 128                   | 2.37                     | \$20,003.50      | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 128                 | \$20,003.50    |
| December '23       | 55               | 135                   | 2.45                     | \$41,003.00      | \$746               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 135                 | \$41,003.00    |
| January '24        | 55               | 139                   | 2.53                     | \$20,281.09      | \$369               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 139                 | \$20,281.09    |
| February '24       | 54               | 133                   | 2.46                     | \$18,698.00      | \$346               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 133                 | \$18,698.00    |
| March '24          | 52               | 123                   | 2.37                     | \$18,853.50      | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 123                 | \$18,853.50    |
| April '24          | 54               | 128                   | 2.37                     | \$20,763.50      | \$385               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 128                 | \$20,763.50    |
| May '24            | 53               | 124                   | 2.34                     | \$41,616.00      | \$785               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 124                 | \$41,616.00    |
| June '24           | 55               | 130                   | 2.36                     | \$18,861.00      | \$343               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 130                 | \$18,861.00    |
| July '24           | 58               | 132                   | 2.28                     | \$20,753.50      | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 132                 | \$20,753.50    |
| August '24         | 57               | 127                   | 2.23                     | \$67,190.50      | \$1,179             | 0          | 0                  | 0.00                      | \$0.00        | 57          | 127                 | \$67,190.50    |
| September '24      | 57               | 129                   | 2.26                     | \$21,316.00      | \$374               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 129                 | \$21,316.00    |
| Monthly Avg.       | 55               | 130                   | 2.37                     | \$27,377.63      | \$500               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 130                 | \$27,377.63    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 64               | 141                   | 2.20                     | \$21,607.50      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 64          | 141                 | \$21,607.50    |
| November '24       | 62               | 137                   | 2.21                     | \$114,837.00     | \$1,852             | 0          | 0                  | 0.00                      | \$0.00        | 62          | 137                 | \$114,837.00   |
| December '24       | 61               | 138                   | 2.26                     | \$25,301.00      | \$415               | 0          | 0                  | 0.00                      | \$0.00        | 61          | 138                 | \$25,301.00    |
| January '25        | 61               | 136                   | 2.23                     | \$25,380.49      | \$416               | 0          | 0                  | 0.00                      | \$0.00        | 61          | 136                 | \$25,380.49    |
| February '25       | 68               | 154                   | 2.26                     | \$27,365.21      | \$402               | 0          | 0                  | 0.00                      | \$0.00        | 68          | 154                 | \$27,365.21    |
| March '25          | 69               | 157                   | 2.28                     | \$28,541.50      | \$414               | 0          | 0                  | 0.00                      | \$0.00        | 69          | 157                 | \$28,541.50    |
| April '25          | 62               | 137                   | 2.21                     | \$23,310.00      | \$376               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 137                 | \$23,310.00    |
| May '25            | 54               | 118                   | 2.19                     | \$21,312.80      | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 118                 | \$21,312.80    |
| Monthly Avg.       | 63               | 140                   | 2.23                     | \$35,956.94      | \$574               | 0          | 0                  | 0.00                      | \$0.00        | 63          | 140                 | \$35,956.94    |

|                    |                  |                       |                          | F                | iscal re            | ars 2023, 2 | 2024 and 20        | 25                        |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Missaukee Cou      | inty             |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 16               | 39                    | 2.44                     | \$7,141.40       | \$446               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 39                  | \$7,141.40     |
| November '22       | 16               | 41                    | 2.56                     | \$5,768.00       | \$361               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 41                  | \$5,768.00     |
| December '22       | 17               | 44                    | 2.59                     | \$6,163.00       | \$363               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 44                  | \$6,163.00     |
| January '23        | 15               | 34                    | 2.27                     | \$5,756.00       | \$384               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 34                  | \$5,756.00     |
| February '23       | 14               | 32                    | 2.29                     | \$4,717.00       | \$337               | 0           | 0                  | 0.00                      | \$0.00        | 14          | 32                  | \$4,717.00     |
| March '23          | 13               | 27                    | 2.08                     | \$4,067.50       | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 27                  | \$4,067.50     |
| April '23          | 12               | 25                    | 2.08                     | \$3,866.00       | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 12          | 25                  | \$3,866.00     |
| May '23            | 13               | 30                    | 2.31                     | \$4,200.00       | \$323               | 0           | 0                  | 0.00                      | \$0.00        | 13          | 30                  | \$4,200.00     |
| June '23           | 15               | 37                    | 2.47                     | \$5,442.00       | \$363               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 37                  | \$5,442.00     |
| July '23           | 16               | 38                    | 2.38                     | \$5,901.50       | \$369               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 38                  | \$5,901.50     |
| August '23         | 16               | 36                    | 2.25                     | \$16,310.00      | \$1,019             | 0           | 0                  | 0.00                      | \$0.00        | 16          | 36                  | \$16,310.00    |
| September '23      | 18               | 38                    | 2.11                     | \$6,006.00       | \$334               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 38                  | \$6,006.00     |
| Monthly Avg.       | 15               | 35                    | 2.32                     | \$6,278.20       | \$416               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 35                  | \$6,278.20     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 18               | 38                    | 2.11                     | \$5,794.50       | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 38                  | \$5,794.50     |
| November '23       | 17               | 35                    | 2.06                     | \$5,319.00       | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 35                  | \$5,319.00     |
| December '23       | 15               | 30                    | 2.00                     | \$10,050.00      | \$670               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 30                  | \$10,050.00    |
| January '24        | 11               | 21                    | 1.91                     | \$3,158.00       | \$287               | 0           | 0                  | 0.00                      | \$0.00        | 11          | 21                  | \$3,158.00     |
| February '24       | 15               | 27                    | 1.80                     | \$4,122.00       | \$275               | 0           | 0                  | 0.00                      | \$0.00        | 15          | 27                  | \$4,122.00     |
| March '24          | 16               | 36                    | 2.25                     | \$5,881.00       | \$368               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 36                  | \$5,881.00     |
| April '24          | 17               | 40                    | 2.35                     | \$5,784.00       | \$340               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 40                  | \$5,784.00     |
| May '24            | 17               | 41                    | 2.41                     | \$11,049.00      | \$650               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 41                  | \$11,049.00    |
| June '24           | 17               | 41                    | 2.41                     | \$5,917.00       | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 41                  | \$5,917.00     |
| July '24           | 16               | 35                    | 2.19                     | \$5,418.00       | \$339               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 35                  | \$5,418.00     |
| August '24         | 17               | 39                    | 2.29                     | \$21,922.00      | \$1,290             | 0           | 0                  | 0.00                      | \$0.00        | 17          | 39                  | \$21,922.00    |
| September '24      | 16               | 36                    | 2.25                     | \$5,900.00       | \$369               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 36                  | \$5,900.00     |
| Monthly Avg.       | 16               | 35                    | 2.17                     | \$7,526.21       | \$470               | 0           | 0                  | 0.00                      | \$0.00        | 16          | 35                  | \$7,526.21     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 17               | 39                    | 2.29                     | \$4,149.00       | \$244               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 39                  | \$4,149.00     |
| November '24       | 19               | 37                    | 1.95                     | \$28,334.00      | \$1,491             | 0           | 0                  | 0.00                      | \$0.00        | 19          | 37                  | \$28,334.00    |
| December '24       | 18               | 35                    | 1.94                     | \$6,237.00       | \$347               | 0           | 0                  | 0.00                      | \$0.00        | 18          | 35                  | \$6,237.00     |
| January '25        | 17               | 33                    | 1.94                     | \$6,038.00       | \$355               | 0           | 0                  | 0.00                      | \$0.00        | 17          | 33                  | \$6,038.00     |
| February '25       | 20               | 35                    | 1.75                     | \$8,061.00       | \$403               | 0           | 0                  | 0.00                      | \$0.00        | 20          | 35                  | \$8,061.00     |
| March '25          | 20               | 39                    | 1.95                     | \$7,991.00       | \$400               | 0           | 0                  | 0.00                      | \$0.00        | 20          | 39                  | \$7,991.00     |
| April '25          | 21               | 44                    | 2.10                     | \$8,106.00       | \$386               | 0           | 0                  | 0.00                      | \$0.00        | 21          | 44                  | \$8,106.00     |
| May '25            | 23               | 53                    | 2.30                     | \$9,584.00       | \$417               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 53                  | \$9,584.00     |
| Monthly Avg.       | 19               | 39                    | 2.03                     | \$9,812.50       | \$506               | 0           | 0                  | 0.00                      | \$0.00        | 19          | 39                  | \$9,812.50     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Monroe County      | /                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 140              | 294                   | 2.10                     | \$42,316.00      | \$302               | 0          | 0                  | 0.00                      | \$0.00        | 140         | 294                 | \$42,316.00    |
| November '22       | 141              | 298                   | 2.11                     | \$44,967.50      | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 141         | 298                 | \$44,967.50    |
| December '22       | 144              | 302                   | 2.10                     | \$43,228.21      | \$300               | 0          | 0                  | 0.00                      | \$0.00        | 144         | 302                 | \$43,228.21    |
| January '23        | 147              | 316                   | 2.15                     | \$46,506.22      | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 147         | 316                 | \$46,506.22    |
| February '23       | 144              | 316                   | 2.19                     | \$44,943.72      | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 144         | 316                 | \$44,943.72    |
| March '23          | 146              | 319                   | 2.18                     | \$47,092.72      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 146         | 319                 | \$47,092.72    |
| April '23          | 140              | 306                   | 2.19                     | \$44,823.72      | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 140         | 306                 | \$44,823.72    |
| May '23            | 143              | 313                   | 2.19                     | \$46,250.72      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 143         | 313                 | \$46,250.72    |
| June '23           | 149              | 317                   | 2.13                     | \$46,636.22      | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 149         | 317                 | \$46,636.22    |
| July '23           | 152              | 322                   | 2.12                     | \$48,777.48      | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 152         | 322                 | \$48,777.48    |
| August '23         | 151              | 334                   | 2.21                     | \$129,909.50     | \$860               | 0          | 0                  | 0.00                      | \$0.00        | 151         | 334                 | \$129,909.50   |
| September '23      | 150              | 340                   | 2.27                     | \$49,442.50      | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 150         | 340                 | \$49,442.50    |
| Monthly Avg.       | 146              | 315                   | 2.16                     | \$52,907.88      | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 146         | 315                 | \$52,907.88    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 151              | 344                   | 2.28                     | \$49,632.00      | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 151         | 344                 | \$49,632.00    |
| November '23       | 158              | 351                   | 2.22                     | \$52,367.90      | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 158         | 351                 | \$52,367.90    |
| December '23       | 157              | 351                   | 2.24                     | \$113,995.40     | \$726               | 0          | 0                  | 0.00                      | \$0.00        | 157         | 351                 | \$113,995.40   |
| January '24        | 166              | 379                   | 2.28                     | \$55,493.40      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 166         | 379                 | \$55,493.40    |
| February '24       | 175              | 383                   | 2.19                     | \$57,364.90      | \$328               | 0          | 0                  | 0.00                      | \$0.00        | 175         | 383                 | \$57,364.90    |
| March '24          | 169              | 374                   | 2.21                     | \$56,462.24      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 169         | 374                 | \$56,462.24    |
| April '24          | 154              | 341                   | 2.21                     | \$50,879.50      | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 154         | 341                 | \$50,879.50    |
| May '24            | 160              | 369                   | 2.31                     | \$105,391.50     | \$659               | 0          | 0                  | 0.00                      | \$0.00        | 160         | 369                 | \$105,391.50   |
| June '24           | 164              | 392                   | 2.39                     | \$58,411.50      | \$356               | 0          | 0                  | 0.00                      | \$0.00        | 164         | 392                 | \$58,411.50    |
| July '24           | 162              | 387                   | 2.39                     | \$63,298.50      | \$391               | 0          | 0                  | 0.00                      | \$0.00        | 162         | 387                 | \$63,298.50    |
| August '24         | 162              | 382                   | 2.36                     | \$200,881.50     | \$1,240             | 0          | 0                  | 0.00                      | \$0.00        | 162         | 382                 | \$200,881.50   |
| September '24      | 172              | 414                   | 2.41                     | \$69,575.00      | \$405               | 0          | 0                  | 0.00                      | \$0.00        | 172         | 414                 | \$69,575.00    |
| Monthly Avg.       | 163              | 372                   | 2.29                     | \$77,812.78      | \$479               | 0          | 0                  | 0.00                      | \$0.00        | 163         | 372                 | \$77,812.78    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 167              | 401                   | 2.40                     | \$60,241.00      | \$361               | 0          | 0                  | 0.00                      | \$0.00        | 167         | 401                 | \$60,241.00    |
| November '24       | 159              | 377                   | 2.37                     | \$316,077.71     | \$1,988             | 0          | 0                  | 0.00                      | \$0.00        | 159         | 377                 | \$316,077.71   |
| December '24       | 152              | 351                   | 2.31                     | \$65,012.20      | \$428               | 0          | 0                  | 0.00                      | \$0.00        | 152         | 351                 | \$65,012.20    |
| January '25        | 155              | 365                   | 2.35                     | \$65,327.18      | \$421               | 0          | 0                  | 0.00                      | \$0.00        | 155         | 365                 | \$65,327.18    |
| February '25       | 148              | 338                   | 2.28                     | \$60,799.10      | \$411               | 0          | 0                  | 0.00                      | \$0.00        | 148         | 338                 | \$60,799.10    |
| March '25          | 152              | 348                   | 2.29                     | \$63,880.60      | \$420               | 0          | 0                  | 0.00                      | \$0.00        | 152         | 348                 | \$63,880.60    |
| April '25          | 154              | 356                   | 2.31                     | \$62,543.20      | \$406               | 0          | 0                  | 0.00                      | \$0.00        | 154         | 356                 | \$62,543.20    |
| May '25            | 146              | 342                   | 2.34                     | \$60,851.68      | \$417               | 0          | 0                  | 0.00                      | \$0.00        | 146         | 342                 | \$60,851.68    |
| Monthly Avg.       | 154              | 360                   | 2.33                     | \$94,341.58      | \$612               | 0          | 0                  | 0.00                      | \$0.00        | 154         | 360                 | \$94,341.58    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Montcalm Cou       | nty              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 36               | 71                    | 1.97                     | \$10,238.00      | \$284               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 71                  | \$10,238.00    |
| November '22       | 37               | 75                    | 2.03                     | \$11,296.00      | \$305               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 75                  | \$11,296.00    |
| December '22       | 40               | 82                    | 2.05                     | \$12,003.00      | \$300               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 82                  | \$12,003.00    |
| January '23        | 44               | 87                    | 1.98                     | \$13,919.50      | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 87                  | \$13,919.50    |
| February '23       | 42               | 82                    | 1.95                     | \$12,690.50      | \$302               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 82                  | \$12,690.50    |
| March '23          | 37               | 70                    | 1.89                     | \$10,770.00      | \$291               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 70                  | \$10,770.00    |
| April '23          | 35               | 69                    | 1.97                     | \$11,456.00      | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 69                  | \$11,456.00    |
| May '23            | 36               | 77                    | 2.14                     | \$12,007.50      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 77                  | \$12,007.50    |
| June '23           | 35               | 75                    | 2.14                     | \$11,591.00      | \$331               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 75                  | \$11,591.00    |
| July '23           | 34               | 77                    | 2.26                     | \$11,382.50      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 77                  | \$11,382.50    |
| August '23         | 40               | 91                    | 2.28                     | \$39,122.00      | \$978               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 91                  | \$39,122.00    |
| September '23      | 44               | 95                    | 2.16                     | \$14,164.00      | \$322               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 95                  | \$14,164.00    |
| Monthly Avg.       | 38               | 79                    | 2.07                     | \$14,220.00      | \$371               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 79                  | \$14,220.00    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 46               | 104                   | 2.26                     | \$15,660.00      | \$340               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 104                 | \$15,660.00    |
| November '23       | 44               | 103                   | 2.34                     | \$15,811.00      | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 103                 | \$15,811.00    |
| December '23       | 39               | 95                    | 2.44                     | \$26,932.50      | \$691               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 95                  | \$26,932.50    |
| January '24        | 48               | 112                   | 2.33                     | \$17,345.50      | \$361               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 112                 | \$17,345.50    |
| February '24       | 50               | 115                   | 2.30                     | \$17,855.00      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 115                 | \$17,855.00    |
| March '24          | 47               | 104                   | 2.21                     | \$16,091.00      | \$342               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 104                 | \$16,091.00    |
| April '24          | 42               | 97                    | 2.31                     | \$14,180.00      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 97                  | \$14,180.00    |
| May '24            | 40               | 87                    | 2.18                     | \$25,214.00      | \$630               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 87                  | \$25,214.00    |
| June '24           | 41               | 90                    | 2.20                     | \$13,482.50      | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 90                  | \$13,482.50    |
| July '24           | 40               | 87                    | 2.18                     | \$12,652.00      | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 87                  | \$12,652.00    |
| August '24         | 42               | 92                    | 2.19                     | \$54,245.50      | \$1,292             | 0          | 0                  | 0.00                      | \$0.00        | 42          | 92                  | \$54,245.50    |
| September '24      | 37               | 82                    | 2.22                     | \$14,131.00      | \$382               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 82                  | \$14,131.00    |
| Monthly Avg.       | 43               | 97                    | 2.26                     | \$20,300.00      | \$472               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 97                  | \$20,300.00    |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 38               | 82                    | 2.16                     | \$12,353.00      | \$325               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 82                  | \$12,353.00    |
| November '24       | 41               | 87                    | 2.12                     | \$70,959.50      | \$1,731             | 0          | 0                  | 0.00                      | \$0.00        | 41          | 87                  | \$70,959.50    |
| December '24       | 43               | 89                    | 2.07                     | \$16,274.00      | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 89                  | \$16,274.00    |
| January '25        | 45               | 94                    | 2.09                     | \$19,574.00      | \$435               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 94                  | \$19,574.00    |
| February '25       | 49               | 107                   | 2.18                     | \$20,221.50      | \$413               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 107                 | \$20,221.50    |
| March '25          | 52               | 111                   | 2.13                     | \$21,683.50      | \$417               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 111                 | \$21,683.50    |
| April '25          | 51               | 114                   | 2.24                     | \$21,431.00      | \$420               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 114                 | \$21,431.00    |
| May '25            | 51               | 114                   | 2.24                     | \$20,082.50      | \$394               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 114                 | \$20,082.50    |
| Monthly Avg.       | 46               | 100                   | 2.15                     | \$25,322.38      | \$548               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 100                 | \$25,322.38    |

| ГГ                 |                  |                       |                          |                  | iscal re            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Montmorency        | County           |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 023              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 7                | 8                     | 1.14                     | \$1,206.00       | \$172               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 8                   | \$1,206.00     |
| November '22       | 6                | 7                     | 1.17                     | \$1,048.00       | \$175               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 7                   | \$1,048.00     |
| December '22       | 6                | 7                     | 1.17                     | \$1,206.00       | \$201               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 7                   | \$1,206.00     |
| January '23        | 6                | 7                     | 1.17                     | \$1,048.00       | \$175               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 7                   | \$1,048.00     |
| February '23       | 6                | 6                     | 1.00                     | \$932.00         | \$155               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 6                   | \$932.00       |
| March '23          | 6                | 6                     | 1.00                     | \$932.00         | \$155               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 6                   | \$932.00       |
| April '23          | 6                | 6                     | 1.00                     | \$932.00         | \$155               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 6                   | \$932.00       |
| May '23            | 5                | 5                     | 1.00                     | \$790.00         | \$158               | 0           | 0                  | 0.00                      | \$0.00        | 5           | 5                   | \$790.00       |
| June '23           | 5                | 5                     | 1.00                     | \$790.00         | \$158               | 0           | 0                  | 0.00                      | \$0.00        | 5           | 5                   | \$790.00       |
| July '23           | 6                | 7                     | 1.17                     | \$1,064.00       | \$177               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 7                   | \$1,064.00     |
| August '23         | 6                | 7                     | 1.17                     | \$3,896.00       | \$649               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 7                   | \$3,896.00     |
| September '23      | 8                | 11                    | 1.38                     | \$1,539.50       | \$192               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$1,539.50     |
| Monthly Avg.       | 6                | 7                     | 1.11                     | \$1,281.96       | \$211               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 7                   | \$1,281.96     |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 8                | 11                    | 1.38                     | \$1,741.00       | \$218               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$1,741.00     |
| November '23       | 7                | 9                     | 1.29                     | \$1,338.00       | \$191               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 9                   | \$1,338.00     |
| December '23       | 7                | 9                     | 1.29                     | \$2,538.00       | \$363               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 9                   | \$2,538.00     |
| January '24        | 7                | 10                    | 1.43                     | \$1,484.00       | \$212               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$1,484.00     |
| February '24       | 8                | 11                    | 1.38                     | \$1,790.00       | \$224               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$1,790.00     |
| March '24          | 8                | 12                    | 1.50                     | \$1,887.00       | \$236               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 12                  | \$1,887.00     |
| April '24          | 9                | 15                    | 1.67                     | \$2,379.00       | \$264               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,379.00     |
| May '24            | 10               | 19                    | 1.90                     | \$8,176.00       | \$818               | 0           | 0                  | 0.00                      | \$0.00        | 10          | 19                  | \$8,176.00     |
| June '24           | 9                | 16                    | 1.78                     | \$2,092.00       | \$232               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 16                  | \$2,092.00     |
| July '24           | 9                | 13                    | 1.44                     | \$1,614.00       | \$179               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$1,614.00     |
| August '24         | 8                | 9                     | 1.13                     | \$6,670.00       | \$834               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 9                   | \$6,670.00     |
| September '24      | 8                | 8                     | 1.00                     | \$1,904.00       | \$238               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 8                   | \$1,904.00     |
| Monthly Avg.       | 8                | 12                    | 1.43                     | \$2,801.08       | \$343               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 12                  | \$2,801.08     |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 9                | 13                    | 1.44                     | \$2,046.00       | \$227               | 0           | 0                  | 0.00                      | \$0.00        | 9           | 13                  | \$2,046.00     |
| November '24       | 8                | 10                    | 1.25                     | \$13,493.00      | \$1,687             | 0           | 0                  | 0.00                      | \$0.00        | 8           | 10                  | \$13,493.00    |
| December '24       | 7                | 7                     | 1.00                     | \$1,485.00       | \$212               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 7                   | \$1,485.00     |
| January '25        | 6                | 6                     | 1.00                     | \$1,122.00       | \$187               | 0           | 0                  | 0.00                      | \$0.00        | 6           | 6                   | \$1,122.00     |
| February '25       | 7                | 7                     | 1.00                     | \$1,309.00       | \$187               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 7                   | \$1,309.00     |
| March '25          | 8                | 9                     | 1.13                     | \$1,634.00       | \$204               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 9                   | \$1,634.00     |
| April '25          | 8                | 9                     | 1.13                     | \$1,634.00       | \$204               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 9                   | \$1,634.00     |
| May '25            | 7                | 7                     | 1.00                     | \$1,309.00       | \$187               | 0           | 0                  | 0.00                      | \$0.00        | 7           | 7                   | \$1,309.00     |
| Monthly Avg.       | 8                | 9                     | 1.12                     | \$3,004.00       | \$401               | 0           | 0                  | 0.00                      | \$0.00        | 8           | 9                   | \$3,004.00     |

|                    |                  |                       |                          | ſ                | iscal re            | ars zuzs, z | 024 and 20         | 25                        |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Muskegon Cou       | inty             |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 472              | 971                   | 2.06                     | \$154,140.21     | \$327               | 0           | 0                  | 0.00                      | \$0.00        | 472         | 971                 | \$154,140.21   |
| November '22       | 475              | 987                   | 2.08                     | \$148,264.04     | \$312               | 0           | 0                  | 0.00                      | \$0.00        | 475         | 987                 | \$148,264.04   |
| December '22       | 452              | 946                   | 2.09                     | \$141,701.11     | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 452         | 946                 | \$141,701.11   |
| January '23        | 454              | 951                   | 2.09                     | \$142,331.36     | \$314               | 0           | 0                  | 0.00                      | \$0.00        | 454         | 951                 | \$142,331.36   |
| February '23       | 441              | 895                   | 2.03                     | \$134,946.06     | \$306               | 0           | 0                  | 0.00                      | \$0.00        | 441         | 895                 | \$134,946.06   |
| March '23          | 442              | 885                   | 2.00                     | \$132,301.76     | \$299               | 0           | 0                  | 0.00                      | \$0.00        | 442         | 885                 | \$132,301.76   |
| April '23          | 425              | 832                   | 1.96                     | \$123,164.32     | \$290               | 0           | 0                  | 0.00                      | \$0.00        | 425         | 832                 | \$123,164.32   |
| May '23            | 417              | 808                   | 1.94                     | \$122,291.56     | \$293               | 0           | 0                  | 0.00                      | \$0.00        | 417         | 808                 | \$122,291.56   |
| June '23           | 431              | 832                   | 1.93                     | \$126,799.52     | \$294               | 0           | 0                  | 0.00                      | \$0.00        | 431         | 832                 | \$126,799.52   |
| July '23           | 454              | 908                   | 2.00                     | \$134,115.08     | \$295               | 0           | 0                  | 0.00                      | \$0.00        | 454         | 908                 | \$134,115.08   |
| August '23         | 460              | 932                   | 2.03                     | \$392,294.04     | \$853               | 0           | 0                  | 0.00                      | \$0.00        | 460         | 932                 | \$392,294.04   |
| September '23      | 446              | 913                   | 2.05                     | \$139,559.26     | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 446         | 913                 | \$139,559.26   |
| Monthly Avg.       | 447              | 905                   | 2.02                     | \$157,659.03     | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 447         | 905                 | \$157,659.03   |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 431              | 873                   | 2.03                     | \$132,618.76     | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 431         | 873                 | \$132,618.76   |
| November '23       | 431              | 855                   | 1.98                     | \$131,188.15     | \$304               | 0           | 0                  | 0.00                      | \$0.00        | 431         | 855                 | \$131,188.15   |
| December '23       | 444              | 870                   | 1.96                     | \$334,013.15     | \$752               | 0           | 0                  | 0.00                      | \$0.00        | 444         | 870                 | \$334,013.15   |
| January '24        | 422              | 818                   | 1.94                     | \$130,271.34     | \$309               | 0           | 0                  | 0.00                      | \$0.00        | 422         | 818                 | \$130,271.34   |
| February '24       | 417              | 822                   | 1.97                     | \$125,029.26     | \$300               | 0           | 0                  | 0.00                      | \$0.00        | 417         | 822                 | \$125,029.26   |
| March '24          | 405              | 780                   | 1.93                     | \$123,239.56     | \$304               | 0           | 0                  | 0.00                      | \$0.00        | 405         | 780                 | \$123,239.56   |
| April '24          | 415              | 818                   | 1.97                     | \$124,242.86     | \$299               | 0           | 0                  | 0.00                      | \$0.00        | 415         | 818                 | \$124,242.86   |
| May '24            | 410              | 816                   | 1.99                     | \$284,529.06     | \$694               | 0           | 0                  | 0.00                      | \$0.00        | 410         | 816                 | \$284,529.06   |
| June '24           | 411              | 825                   | 2.01                     | \$127,390.16     | \$310               | 0           | 0                  | 0.00                      | \$0.00        | 411         | 825                 | \$127,390.16   |
| July '24           | 438              | 906                   | 2.07                     | \$140,033.16     | \$320               | 0           | 0                  | 0.00                      | \$0.00        | 438         | 906                 | \$140,033.16   |
| August '24         | 478              | 1,039                 | 2.17                     | \$550,688.02     | \$1,152             | 0           | 0                  | 0.00                      | \$0.00        | 478         | 1,039               | \$550,688.02   |
| September '24      | 489              | 1,082                 | 2.21                     | \$184,587.52     | \$377               | 0           | 0                  | 0.00                      | \$0.00        | 489         | 1,082               | \$184,587.52   |
| Monthly Avg.       | 433              | 875                   | 2.02                     | \$198,985.92     | \$460               | 0           | 0                  | 0.00                      | \$0.00        | 433         | 875                 | \$198,985.92   |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 474              | 1,023                 | 2.16                     | \$152,855.52     | \$322               | 0           | 0                  | 0.00                      | \$0.00        | 474         | 1,023               | \$152,855.52   |
| November '24       | 470              | 1,008                 | 2.14                     | \$951,448.62     | \$2,024             | 0           | 0                  | 0.00                      | \$0.00        | 470         | 1,008               | \$951,448.62   |
| December '24       | 464              | 1,014                 | 2.19                     | \$182,001.17     | \$392               | 0           | 0                  | 0.00                      | \$0.00        | 464         | 1,014               | \$182,001.17   |
| January '25        | 470              | 1,012                 | 2.15                     | \$182,800.42     | \$389               | 0           | 0                  | 0.00                      | \$0.00        | 470         | 1,012               | \$182,800.42   |
| February '25       | 453              | 948                   | 2.09                     | \$175,839.46     | \$388               | 0           | 0                  | 0.00                      | \$0.00        | 453         | 948                 | \$175,839.46   |
| March '25          | 441              | 900                   | 2.04                     | \$167,364.96     | \$380               | 0           | 0                  | 0.00                      | \$0.00        | 441         | 900                 | \$167,364.96   |
| April '25          | 438              | 922                   | 2.11                     | \$163,881.92     | \$374               | 0           | 0                  | 0.00                      | \$0.00        | 438         | 922                 | \$163,881.92   |
| May '25            | 430              | 921                   | 2.14                     | \$163,852.92     | \$381               | 0           | 0                  | 0.00                      | \$0.00        | 430         | 921                 | \$163,852.92   |
| Monthly Avg.       | 455              | 969                   | 2.13                     | \$267,505.62     | \$588               | 0           | 0                  | 0.00                      | \$0.00        | 455         | 969                 | \$267,505.62   |

| 1                  |                  |                       |                          | Г                |                     | ais 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Newaygo Coun       | ity              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 82               | 158                   | 1.93                     | \$23,941.50      | \$292               | 0           | 0                  | 0.00                      | \$0.00        | 82          | 158                 | \$23,941.50    |
| November '22       | 79               | 150                   | 1.90                     | \$21,447.50      | \$271               | 0           | 0                  | 0.00                      | \$0.00        | 79          | 150                 | \$21,447.50    |
| December '22       | 76               | 140                   | 1.84                     | \$21,419.50      | \$282               | 0           | 0                  | 0.00                      | \$0.00        | 76          | 140                 | \$21,419.50    |
| January '23        | 75               | 140                   | 1.87                     | \$22,694.85      | \$303               | 0           | 0                  | 0.00                      | \$0.00        | 75          | 140                 | \$22,694.85    |
| February '23       | 80               | 148                   | 1.85                     | \$22,401.50      | \$280               | 0           | 0                  | 0.00                      | \$0.00        | 80          | 148                 | \$22,401.50    |
| March '23          | 76               | 145                   | 1.91                     | \$21,470.50      | \$283               | 0           | 0                  | 0.00                      | \$0.00        | 76          | 145                 | \$21,470.50    |
| April '23          | 81               | 157                   | 1.94                     | \$22,568.00      | \$279               | 0           | 0                  | 0.00                      | \$0.00        | 81          | 157                 | \$22,568.00    |
| May '23            | 88               | 173                   | 1.97                     | \$25,553.50      | \$290               | 0           | 0                  | 0.00                      | \$0.00        | 88          | 173                 | \$25,553.50    |
| June '23           | 90               | 173                   | 1.92                     | \$26,463.50      | \$294               | 0           | 0                  | 0.00                      | \$0.00        | 90          | 173                 | \$26,463.50    |
| July '23           | 85               | 159                   | 1.87                     | \$26,613.36      | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 85          | 159                 | \$26,613.36    |
| August '23         | 91               | 169                   | 1.86                     | \$72,143.36      | \$793               | 0           | 0                  | 0.00                      | \$0.00        | 91          | 169                 | \$72,143.36    |
| September '23      | 87               | 163                   | 1.87                     | \$25,965.86      | \$298               | 0           | 0                  | 0.00                      | \$0.00        | 87          | 163                 | \$25,965.86    |
| Monthly Avg.       | 83               | 156                   | 1.89                     | \$27,723.58      | \$336               | 0           | 0                  | 0.00                      | \$0.00        | 83          | 156                 | \$27,723.58    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 84               | 157                   | 1.87                     | \$23,518.36      | \$280               | 0           | 0                  | 0.00                      | \$0.00        | 84          | 157                 | \$23,518.36    |
| November '23       | 84               | 160                   | 1.90                     | \$23,824.36      | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 84          | 160                 | \$23,824.36    |
| December '23       | 87               | 165                   | 1.90                     | \$54,278.50      | \$624               | 0           | 0                  | 0.00                      | \$0.00        | 87          | 165                 | \$54,278.50    |
| January '24        | 90               | 175                   | 1.94                     | \$27,067.00      | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 90          | 175                 | \$27,067.00    |
| February '24       | 89               | 171                   | 1.92                     | \$25,717.38      | \$289               | 0           | 0                  | 0.00                      | \$0.00        | 89          | 171                 | \$25,717.38    |
| March '24          | 87               | 172                   | 1.98                     | \$25,824.32      | \$297               | 0           | 0                  | 0.00                      | \$0.00        | 87          | 172                 | \$25,824.32    |
| April '24          | 87               | 175                   | 2.01                     | \$25,914.50      | \$298               | 0           | 0                  | 0.00                      | \$0.00        | 87          | 175                 | \$25,914.50    |
| May '24            | 87               | 166                   | 1.91                     | \$52,016.50      | \$598               | 0           | 0                  | 0.00                      | \$0.00        | 87          | 166                 | \$52,016.50    |
| June '24           | 94               | 193                   | 2.05                     | \$27,789.00      | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 94          | 193                 | \$27,789.00    |
| July '24           | 99               | 204                   | 2.06                     | \$30,568.00      | \$309               | 0           | 0                  | 0.00                      | \$0.00        | 99          | 204                 | \$30,568.00    |
| August '24         | 97               | 204                   | 2.10                     | \$120,028.00     | \$1,237             | 0           | 0                  | 0.00                      | \$0.00        | 97          | 204                 | \$120,028.00   |
| September '24      | 99               | 199                   | 2.01                     | \$32,709.00      | \$330               | 0           | 0                  | 0.00                      | \$0.00        | 99          | 199                 | \$32,709.00    |
| Monthly Avg.       | 90               | 178                   | 1.97                     | \$39,104.58      | \$433               | 0           | 0                  | 0.00                      | \$0.00        | 90          | 178                 | \$39,104.58    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 101              | 197                   | 1.95                     | \$30,214.00      | \$299               | 0           | 0                  | 0.00                      | \$0.00        | 101         | 197                 | \$30,214.00    |
| November '24       | 104              | 196                   | 1.88                     | \$168,085.00     | \$1,616             | 0           | 0                  | 0.00                      | \$0.00        | 104         | 196                 | \$168,085.00   |
| December '24       | 103              | 195                   | 1.89                     | \$35,183.50      | \$342               | 0           | 0                  | 0.00                      | \$0.00        | 103         | 195                 | \$35,183.50    |
| January '25        | 102              | 192                   | 1.88                     | \$35,269.50      | \$346               | 0           | 0                  | 0.00                      | \$0.00        | 102         | 192                 | \$35,269.50    |
| February '25       | 100              | 191                   | 1.91                     | \$34,235.50      | \$342               | 0           | 0                  | 0.00                      | \$0.00        | 100         | 191                 | \$34,235.50    |
| March '25          | 101              | 192                   | 1.90                     | \$34,163.00      | \$338               | 0           | 0                  | 0.00                      | \$0.00        | 101         | 192                 | \$34,163.00    |
| April '25          | 105              | 206                   | 1.96                     | \$35,453.67      | \$338               | 0           | 0                  | 0.00                      | \$0.00        | 105         | 206                 | \$35,453.67    |
| May '25            | 103              | 196                   | 1.90                     | \$35,154.00      | \$341               | 0           | 0                  | 0.00                      | \$0.00        | 103         | 196                 | \$35,154.00    |
| Monthly Avg.       | 102              | 196                   | 1.91                     | \$50,969.77      | \$498               | 0           | 0                  | 0.00                      | \$0.00        | 102         | 196                 | \$50,969.77    |

|                      | 1                |                       | Reg               | f                |                     | ars 2023, 2 |                    | EFIP              |               | []          |                     | ]              |
|----------------------|------------------|-----------------------|-------------------|------------------|---------------------|-------------|--------------------|-------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month   | Regular<br>Cases | Regular<br>Recipients | Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Oakland Count</b> | у                |                       |                   |                  |                     |             |                    |                   |               |             |                     |                |
| Fiscal Year 20       | 23               |                       |                   |                  |                     |             |                    |                   |               |             |                     |                |
| October '22          | 522              | 1,156                 | 2.21              | \$177,432.56     | \$340               | 0           | 0                  | 0.00              | \$0.00        | 522         | 1,156               | \$177,432.56   |
| November '22         | 518              | 1,152                 | 2.22              | \$178,337.88     | \$344               | 0           | 0                  | 0.00              | \$0.00        | 518         | 1,152               | \$178,337.88   |
| December '22         | 509              | 1,128                 | 2.22              | \$170,839.96     | \$336               | 0           | 0                  | 0.00              | \$0.00        | 509         | 1,128               | \$170,839.96   |
| January '23          | 495              | 1,102                 | 2.23              | \$165,626.42     | \$335               | 0           | 0                  | 0.00              | \$0.00        | 495         | 1,102               | \$165,626.42   |
| February '23         | 462              | 1,007                 | 2.18              | \$153,869.17     | \$333               | 0           | 0                  | 0.00              | \$0.00        | 462         | 1,007               | \$153,869.17   |
| March '23            | 450              | 974                   | 2.16              | \$149,255.66     | \$332               | 0           | 0                  | 0.00              | \$0.00        | 450         | 974                 | \$149,255.66   |
| April '23            | 439              | 945                   | 2.15              | \$143,321.93     | \$326               | 0           | 0                  | 0.00              | \$0.00        | 439         | 945                 | \$143,321.93   |
| May '23              | 433              | 930                   | 2.15              | \$143,612.76     | \$332               | 0           | 0                  | 0.00              | \$0.00        | 433         | 930                 | \$143,612.76   |
| June '23             | 431              | 943                   | 2.19              | \$145,275.76     | \$337               | 0           | 0                  | 0.00              | \$0.00        | 431         | 943                 | \$145,275.76   |
| July '23             | 430              | 971                   | 2.26              | \$146,397.67     | \$340               | 0           | 0                  | 0.00              | \$0.00        | 430         | 971                 | \$146,397.67   |
| August '23           | 417              | 937                   | 2.25              | \$394,293.86     | \$946               | 0           | 0                  | 0.00              | \$0.00        | 417         | 937                 | \$394,293.86   |
| September '23        | 426              | 981                   | 2.30              | \$147,029.87     | \$345               | 0           | 0                  | 0.00              | \$0.00        | 426         | 981                 | \$147,029.87   |
| Monthly Avg.         | 461              | 1,019                 | 2.21              | \$176,274.46     | \$382               | 0           | 0                  | 0.00              | \$0.00        | 461         | 1,019               | \$176,274.46   |
| Fiscal Year 20       |                  |                       |                   |                  |                     |             |                    |                   |               |             |                     |                |
| October '23          | 427              | 978                   | 2.29              | \$147,714.60     | \$346               | 0           | 0                  | 0.00              | \$0.00        | 427         | 978                 | \$147,714.60   |
| November '23         | 445              | 1,052                 | 2.36              | \$154,667.16     | \$348               | 0           | 0                  | 0.00              | \$0.00        | 445         | 1,052               | \$154,667.16   |
| December '23         | 431              | 1,020                 | 2.37              | \$344,550.89     | \$799               | 0           | 0                  | 0.00              | \$0.00        | 431         | 1,020               | \$344,550.89   |
| January '24          | 449              | 1,071                 | 2.39              | \$162,438.69     | \$362               | 0           | 0                  | 0.00              | \$0.00        | 449         | 1,071               | \$162,438.69   |
| February '24         | 434              | 1,032                 | 2.38              | \$156,312.06     | \$360               | 0           | 0                  | 0.00              | \$0.00        | 434         | 1,032               | \$156,312.06   |
| March '24            | 432              | 1,016                 | 2.35              | \$150,673.19     | \$349               | 0           | 0                  | 0.00              | \$0.00        | 432         | 1,016               | \$150,673.19   |
| April '24            | 429              | 998                   | 2.33              | \$151,310.95     | \$353               | 0           | 0                  | 0.00              | \$0.00        | 429         | 998                 | \$151,310.95   |
| May '24              | 429              | 985                   | 2.30              | \$311,166.10     | \$725               | 0           | 0                  | 0.00              | \$0.00        | 429         | 985                 | \$311,166.10   |
| June '24             | 414              | 943                   | 2.28              | \$144,895.34     | \$350               | 0           | 0                  | 0.00              | \$0.00        | 414         | 943                 | \$144,895.34   |
| July '24             | 429              | 1,003                 | 2.34              | \$159,258.31     | \$371               | 0           | 0                  | 0.00              | \$0.00        | 429         | 1,003               | \$159,258.31   |
| August '24           | 435              | 1,036                 | 2.38              | \$527,727.29     | \$1,213             | 0           | 0                  | 0.00              | \$0.00        | 435         | 1,036               | \$527,727.29   |
| September '24        | 441              | 1,038                 | 2.35              | \$185,882.87     | \$422               | 0           | 0                  | 0.00              | \$0.00        | 441         | 1,038               | \$185,882.87   |
| Monthly Avg.         | 433              | 1,014                 | 2.34              | \$216,383.12     | \$500               | 0           | 0                  | 0.00              | \$0.00        | 433         | 1,014               | \$216,383.12   |
| Fiscal Year 20       |                  |                       |                   |                  |                     |             |                    | 1                 |               |             |                     |                |
| October '24          | 448              | 1,068                 | 2.38              | \$162,220.63     | \$362               | 0           | 0                  | 0.00              | \$0.00        | 448         | 1,068               | \$162,220.63   |
| November '24         | 445              | 1,066                 | 2.40              | \$945,567.06     | \$2,125             | 0           | 0                  | 0.00              | \$0.00        | 445         | 1,066               | \$945,567.06   |
| December '24         | 441              | 1,053                 | 2.39              | \$190,599.38     | \$432               | 0           | 0                  | 0.00              | \$0.00        | 441         | 1,053               | \$190,599.38   |
| January '25          | 439              | 1,068                 | 2.43              | \$196,482.14     | \$448               | 0           | 0                  | 0.00              | \$0.00        | 439         | 1,068               | \$196,482.14   |
| February '25         | 440              | 1,079                 | 2.45              | \$193,153.00     | \$439               | 0           | 0                  | 0.00              | \$0.00        | 440         | 1,079               | \$193,153.00   |
| March '25            | 418              | 1,003                 | 2.40              | \$181,144.20     | \$433               | 0           | 0                  | 0.00              | \$0.00        | 418         | 1,003               | \$181,144.20   |
| April '25            | 427              | 1,000                 | 2.34              | \$178,231.95     | \$417               | 0           | 0                  | 0.00              | \$0.00        | 427         | 1,000               | \$178,231.95   |
| May '25              | 460              | 1,114                 | 2.42              | \$194,655.03     | \$423               | 0           | 0                  | 0.00              | \$0.00        | 460         | 1,114               | \$194,655.03   |
| Monthly Avg.         | 440              | 1,056                 | 2.40              | \$280,256.67     | \$637               | 0           | 0                  | 0.00              | \$0.00        | 440         | 1,056               | \$280,256.67   |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients                   | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------------------------|----------------|
| Oceana County      | 1                |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    | 1 1                       |               |             |                                       |                |
| October '22        | 32               | 68                    | 2.13                     | \$11,283.50      | \$353               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 68                                    | \$11,283.50    |
| November '22       | 32               | 72                    | 2.25                     | \$10,234.00      | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 72                                    | \$10,234.00    |
| December '22       | 37               | 75                    | 2.03                     | \$11,292.00      | \$305               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 75                                    | \$11,292.00    |
| January '23        | 43               | 86                    | 2.00                     | \$13,509.50      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 86                                    | \$13,509.50    |
| February '23       | 43               | 89                    | 2.07                     | \$13,350.00      | \$310               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 89                                    | \$13,350.00    |
| March '23          | 44               | 91                    | 2.07                     | \$13,509.00      | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 91                                    | \$13,509.00    |
| April '23          | 45               | 92                    | 2.04                     | \$14,135.00      | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 92                                    | \$14,135.00    |
| May '23            | 42               | 85                    | 2.02                     | \$13,381.50      | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 85                                    | \$13,381.50    |
| June '23           | 42               | 83                    | 1.98                     | \$12,713.00      | \$303               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 83                                    | \$12,713.00    |
| July '23           | 38               | 78                    | 2.05                     | \$12,164.00      | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 78                                    | \$12,164.00    |
| August '23         | 37               | 78                    | 2.11                     | \$32,578.00      | \$880               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 78                                    | \$32,578.00    |
| September '23      | 35               | 73                    | 2.09                     | \$10,480.15      | \$299               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 73                                    | \$10,480.15    |
| Monthly Avg.       | 39               | 81                    | 2.07                     | \$14,052.47      | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 81                                    | \$14,052.47    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                                       |                |
| October '23        | 39               | 83                    | 2.13                     | \$12,135.62      | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 83                                    | \$12,135.62    |
| November '23       | 39               | 84                    | 2.15                     | \$12,187.12      | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 84                                    | \$12,187.12    |
| December '23       | 44               | 96                    | 2.18                     | \$27,395.00      | \$623               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 96                                    | \$27,395.00    |
| January '24        | 45               | 95                    | 2.11                     | \$15,345.50      | \$341               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 95                                    | \$15,345.50    |
| February '24       | 45               | 96                    | 2.13                     | \$15,194.50      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 96                                    | \$15,194.50    |
| March '24          | 44               | 91                    | 2.07                     | \$13,608.00      | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 91                                    | \$13,608.00    |
| April '24          | 41               | 81                    | 1.98                     | \$11,966.00      | \$292               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 81                                    | \$11,966.00    |
| May '24            | 42               | 81                    | 1.93                     | \$22,533.00      | \$537               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 81                                    | \$22,533.00    |
| June '24           | 40               | 76                    | 1.90                     | \$11,752.00      | \$294               | 0          | 0                  | 0.00                      | \$0.00        | 40          | 76                                    | \$11,752.00    |
| July '24           | 41               | 78                    | 1.90                     | \$12,107.00      | \$295               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 78                                    | \$12,107.00    |
| August '24         | 36               | 68                    | 1.89                     | \$38,101.00      | \$1,058             | 0          | 0                  | 0.00                      | \$0.00        | 36          | 68                                    | \$38,101.00    |
| September '24      | 36               | 66                    | 1.83                     | \$10,718.52      | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 66                                    | \$10,718.52    |
| Monthly Avg.       | 41               | 83                    | 2.02                     | \$16,920.27      | \$413               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 83                                    | \$16,920.27    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    | · · · ·                   |               | ·           | · · · · · · · · · · · · · · · · · · · |                |
| October '24        | 39               | 69                    | 1.77                     | \$10,213.77      | \$262               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 69                                    | \$10,213.77    |
| November '24       | 37               | 63                    | 1.70                     | \$48,513.02      | \$1,311             | 0          | 0                  | 0.00                      | \$0.00        | 37          | 63                                    | \$48,513.02    |
| December '24       | 37               | 65                    | 1.76                     | \$11,849.26      | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 65                                    | \$11,849.26    |
| January '25        | 38               | 67                    | 1.76                     | \$12,644.25      | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 38          | 67                                    | \$12,644.25    |
| February '25       | 41               | 78                    | 1.90                     | \$14,589.76      | \$356               | 0          | 0                  | 0.00                      | \$0.00        | 41          | 78                                    | \$14,589.76    |
| March '25          | 42               | 82                    | 1.95                     | \$15,614.76      | \$372               | 0          | 0                  | 0.00                      | \$0.00        | 42          | 82                                    | \$15,614.76    |
| April '25          | 39               | 79                    | 2.03                     | \$14,219.00      | \$365               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 79                                    | \$14,219.00    |
| May '25            | 37               | 73                    | 1.97                     | \$13,195.26      | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 73                                    | \$13,195.26    |
| Monthly Avg.       | 39               | 72                    | 1.86                     | \$17,604.89      | \$454               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 72                                    | \$17,604.89    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Ogemaw Count       | ty               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 24               | 52                    | 2.17                     | \$7,974.10       | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 52                  | \$7,974.10     |
| November '22       | 25               | 54                    | 2.16                     | \$7,904.60       | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 54                  | \$7,904.60     |
| December '22       | 28               | 63                    | 2.25                     | \$9,712.10       | \$347               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 63                  | \$9,712.10     |
| January '23        | 30               | 66                    | 2.20                     | \$10,299.10      | \$343               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 66                  | \$10,299.10    |
| February '23       | 26               | 58                    | 2.23                     | \$8,414.00       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 58                  | \$8,414.00     |
| March '23          | 25               | 54                    | 2.16                     | \$8,247.30       | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 54                  | \$8,247.30     |
| April '23          | 26               | 55                    | 2.12                     | \$8,247.66       | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 55                  | \$8,247.66     |
| May '23            | 29               | 56                    | 1.93                     | \$8,900.00       | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 56                  | \$8,900.00     |
| June '23           | 29               | 57                    | 1.97                     | \$9,022.50       | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 57                  | \$9,022.50     |
| July '23           | 29               | 59                    | 2.03                     | \$9,102.00       | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 59                  | \$9,102.00     |
| August '23         | 27               | 59                    | 2.19                     | \$26,474.00      | \$981               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 59                  | \$26,474.00    |
| September '23      | 29               | 66                    | 2.28                     | \$9,227.00       | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 66                  | \$9,227.00     |
| Monthly Avg.       | 27               | 58                    | 2.14                     | \$10,293.70      | \$378               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 58                  | \$10,293.70    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 26               | 57                    | 2.19                     | \$8,238.00       | \$317               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 57                  | \$8,238.00     |
| November '23       | 27               | 62                    | 2.30                     | \$8,742.00       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 62                  | \$8,742.00     |
| December '23       | 25               | 57                    | 2.28                     | \$20,514.17      | \$821               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 57                  | \$20,514.17    |
| January '24        | 28               | 61                    | 2.18                     | \$9,161.95       | \$327               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 61                  | \$9,161.95     |
| February '24       | 25               | 54                    | 2.16                     | \$8,322.00       | \$333               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 54                  | \$8,322.00     |
| March '24          | 22               | 42                    | 1.91                     | \$6,559.00       | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 42                  | \$6,559.00     |
| April '24          | 18               | 32                    | 1.78                     | \$4,820.00       | \$268               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 32                  | \$4,820.00     |
| May '24            | 20               | 35                    | 1.75                     | \$9,885.00       | \$494               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 35                  | \$9,885.00     |
| June '24           | 20               | 35                    | 1.75                     | \$5,759.00       | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 35                  | \$5,759.00     |
| July '24           | 20               | 36                    | 1.80                     | \$5,327.50       | \$266               | 0          | 0                  | 0.00                      | \$0.00        | 20          | 36                  | \$5,327.50     |
| August '24         | 17               | 32                    | 1.88                     | \$20,522.00      | \$1,207             | 0          | 0                  | 0.00                      | \$0.00        | 17          | 32                  | \$20,522.00    |
| September '24      | 16               | 28                    | 1.75                     | \$4,279.00       | \$267               | 0          | 0                  | 0.00                      | \$0.00        | 16          | 28                  | \$4,279.00     |
| Monthly Avg.       | 22               | 44                    | 1.98                     | \$9,344.14       | \$425               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 44                  | \$9,344.14     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 18               | 33                    | 1.83                     | \$4,711.50       | \$262               | 0          | 0                  | 0.00                      | \$0.00        | 18          | 33                  | \$4,711.50     |
| November '24       | 18               | 32                    | 1.78                     | \$28,397.00      | \$1,578             | 0          | 0                  | 0.00                      | \$0.00        | 18          | 32                  | \$28,397.00    |
| December '24       | 24               | 49                    | 2.04                     | \$8,929.15       | \$372               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 49                  | \$8,929.15     |
| January '25        | 24               | 49                    | 2.04                     | \$9,645.16       | \$402               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 49                  | \$9,645.16     |
| February '25       | 22               | 44                    | 2.00                     | \$7,770.66       | \$353               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 44                  | \$7,770.66     |
| March '25          | 23               | 47                    | 2.04                     | \$8,305.00       | \$361               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 47                  | \$8,305.00     |
| April '25          | 22               | 45                    | 2.05                     | \$7,692.50       | \$350               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 45                  | \$7,692.50     |
| May '25            | 23               | 50                    | 2.17                     | \$9,111.00       | \$396               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 50                  | \$9,111.00     |
| Monthly Avg.       | 22               | 44                    | 1.99                     | \$10,570.25      | \$486               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 44                  | \$10,570.25    |

|                    |                  |                       |                          | ľ                | -iscal re           | ars 2023, 2 | 024 and 20         | 125                       |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Ontonagon Co       | unty             |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 3                | 7                     | 2.33                     | \$1,142.00       | \$381               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 7                   | \$1,142.00     |
| November '22       | 3                | 7                     | 2.33                     | \$1,142.00       | \$381               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 7                   | \$1,142.00     |
| December '22       | 2                | 6                     | 3.00                     | \$984.00         | \$492               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 6                   | \$984.00       |
| January '23        | 3                | 6                     | 2.00                     | \$924.00         | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$924.00       |
| February '23       | 3                | 6                     | 2.00                     | \$924.00         | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$924.00       |
| March '23          | 3                | 6                     | 2.00                     | \$924.00         | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$924.00       |
| April '23          | 3                | 6                     | 2.00                     | \$924.00         | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$924.00       |
| May '23            | 3                | 6                     | 2.00                     | \$766.00         | \$255               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$766.00       |
| June '23           | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| July '23           | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| August '23         | 1                | 2                     | 2.00                     | \$982.00         | \$982               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$982.00       |
| September '23      | 1                | 2                     |                          | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| Monthly Avg.       | 2                | 5                     | 2.14                     | \$794.50         | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 5                   | \$794.50       |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| November '23       | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| December '23       | 1                | 2                     | 2.00                     | \$1,474.00       | \$1,474             | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$1,474.00     |
| January '24        | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| February '24       | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| March '24          | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| April '24          | 2                | 7                     | 3.50                     | \$910.00         | \$455               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 7                   | \$910.00       |
| May '24            | 2                | 7                     | 3.50                     | \$2,220.00       | \$1,110             | 0           | 0                  | 0.00                      | \$0.00        | 2           | 7                   | \$2,220.00     |
| June '24           | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| July '24           | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| August '24         | 1                | 2                     | 2.00                     | \$1,332.00       | \$1,332             | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$1,332.00     |
| September '24      | 1                | 2                     | 2.00                     | \$434.00         | \$434               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$434.00       |
| Monthly Avg.       | 1                | 3                     | 2.25                     | \$690.67         | \$592               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 3                   | \$690.67       |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 1                | 2                     | 2.00                     | \$274.00         | \$274               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$274.00       |
| November '24       | 1                | 2                     | 2.00                     | \$4,227.00       | \$4,227             | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$4,227.00     |
| December '24       | 1                | 2                     | 2.00                     | \$803.00         | \$803               | 0           | 0                  | 0.00                      | \$0.00        | 1           | 2                   | \$803.00       |
| January '25        | 2                | 4                     | 2.00                     | \$803.00         | \$402               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 4                   | \$803.00       |
| February '25       | 2                | 4                     | 2.00                     | \$803.00         | \$402               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 4                   | \$803.00       |
| March '25          | 2                | 4                     | 2.00                     | \$803.00         | \$402               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 4                   | \$803.00       |
| April '25          | 2                | 4                     | 2.00                     | \$803.00         | \$402               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 4                   | \$803.00       |
| May '25            | 3                | 6                     | 2.00                     | \$487.50         | \$163               | 0           | 0                  | 0.00                      | \$0.00        | 3           | 6                   | \$487.50       |
| Monthly Avg.       | 2                | 4                     | 2.00                     | \$1,125.44       | \$643               | 0           | 0                  | 0.00                      | \$0.00        | 2           | 4                   | \$1,125.44     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Osceola Count      | v                |                       |                          |                  |                     |            |                    | 1 61 0436                 |               |             |                     |                |
| Fiscal Year 20     | •                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 28               | 53                    | 1.89                     | \$8,256.00       | \$295               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 53                  | \$8,256.00     |
| November '22       | 29               | 58                    | 2.00                     | \$8,688.09       | \$300               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 58                  | \$8,688.09     |
| December '22       | 27               | 57                    | 2.11                     | \$7,709.50       | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 57                  | \$7,709.50     |
| January '23        | 27               | 53                    | 1.96                     | \$8,339.50       | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 53                  | \$8,339.50     |
| February '23       | 27               | 54                    | 2.00                     | \$8,576.00       | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 54                  | \$8,576.00     |
| March '23          | 27               | 55                    | 2.04                     | \$8,461.00       | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 55                  | \$8,461.00     |
| April '23          | 26               | 54                    | 2.08                     | \$8,389.00       | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 54                  | \$8,389.00     |
| May '23            | 26               | 55                    | 2.12                     | \$7,835.50       | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 55                  | \$7,835.50     |
| June '23           | 27               | 57                    | 2.11                     | \$7,774.00       | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 57                  | \$7,774.00     |
| July '23           | 26               | 53                    | 2.04                     | \$8,137.00       | \$313               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 53                  | \$8,137.00     |
| August '23         | 33               | 70                    | 2.12                     | \$26,247.00      | \$795               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 70                  | \$26,247.00    |
| September '23      | 28               | 63                    | 2.25                     | \$9,905.00       | \$354               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 63                  | \$9,905.00     |
| Monthly Avg.       | 28               | 57                    | 2.06                     | \$9,859.80       | \$357               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 57                  | \$9,859.80     |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 26               | 58                    | 2.23                     | \$9,477.00       | \$365               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 58                  | \$9,477.00     |
| November '23       | 26               | 61                    | 2.35                     | \$10,667.00      | \$410               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 61                  | \$10,667.00    |
| December '23       | 29               | 74                    | 2.55                     | \$27,209.00      | \$938               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 74                  | \$27,209.00    |
| January '24        | 31               | 74                    | 2.39                     | \$10,026.50      | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 74                  | \$10,026.50    |
| February '24       | 31               | 72                    | 2.32                     | \$11,203.50      | \$361               | 0          | 0                  | 0.00                      | \$0.00        | 31          | 72                  | \$11,203.50    |
| March '24          | 33               | 76                    | 2.30                     | \$12,030.00      | \$365               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 76                  | \$12,030.00    |
| April '24          | 29               | 68                    | 2.34                     | \$11,347.00      | \$391               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 68                  | \$11,347.00    |
| May '24            | 27               | 65                    | 2.41                     | \$23,263.00      | \$862               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 65                  | \$23,263.00    |
| June '24           | 27               | 73                    | 2.70                     | \$10,603.50      | \$393               | 0          | 0                  | 0.00                      | \$0.00        | 27          | 73                  | \$10,603.50    |
| July '24           | 28               | 78                    | 2.79                     | \$10,663.00      | \$381               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 78                  | \$10,663.00    |
| August '24         | 29               | 78                    | 2.69                     | \$34,596.00      | \$1,193             | 0          | 0                  | 0.00                      | \$0.00        | 29          | 78                  | \$34,596.00    |
| September '24      | 28               | 70                    | 2.50                     | \$12,435.50      | \$444               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 70                  | \$12,435.50    |
| Monthly Avg.       | 29               | 71                    | 2.46                     | \$15,293.42      | \$533               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 71                  | \$15,293.42    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 26               | 66                    | 2.54                     | \$10,615.50      | \$408               | 0          | 0                  | 0.00                      | \$0.00        | 26          | 66                  | \$10,615.50    |
| November '24       | 22               | 52                    | 2.36                     | \$57,952.50      | \$2,634             | 0          | 0                  | 0.00                      | \$0.00        | 22          | 52                  | \$57,952.50    |
| December '24       | 21               | 51                    | 2.43                     | \$9,746.00       | \$464               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 51                  | \$9,746.00     |
| January '25        | 22               | 54                    | 2.45                     | \$10,448.00      | \$475               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 54                  | \$10,448.00    |
| February '25       | 24               | 56                    | 2.33                     | \$10,031.50      | \$418               | 0          | 0                  | 0.00                      | \$0.00        | 24          | 56                  | \$10,031.50    |
| March '25          | 25               | 62                    | 2.48                     | \$9,518.00       | \$381               | 0          | 0                  | 0.00                      | \$0.00        | 25          | 62                  | \$9,518.00     |
| April '25          | 21               | 53                    | 2.52                     | \$9,466.00       | \$451               | 0          | 0                  | 0.00                      | \$0.00        | 21          | 53                  | \$9,466.00     |
| May '25            | 22               | 56                    | 2.55                     | \$8,780.50       | \$399               | 0          | 0                  | 0.00                      | \$0.00        | 22          | 56                  | \$8,780.50     |
| Monthly Avg.       | 23               | 56                    | 2.46                     | \$15,819.75      | \$692               | 0          | 0                  | 0.00                      | \$0.00        | 23          | 56                  | \$15,819.75    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Oscoda County      | /                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       | T                        |                  |                     | Γ          |                    |                           |               | 1           |                     |                |
| October '22        | 10               | 17                    | 1.70                     | \$2,365.50       | \$237               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 17                  | \$2,365.50     |
| November '22       | 9                | 16                    | 1.78                     | \$2,828.00       | \$314               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 16                  | \$2,828.00     |
| December '22       | 10               | 17                    | 1.70                     | \$2,652.00       | \$265               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 17                  | \$2,652.00     |
| January '23        | 10               | 16                    | 1.60                     | \$2,379.00       | \$238               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 16                  | \$2,379.00     |
| February '23       | 8                | 13                    | 1.63                     | \$1,947.00       | \$243               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 13                  | \$1,947.00     |
| March '23          | 7                | 14                    | 2.00                     | \$2,268.00       | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$2,268.00     |
| April '23          | 8                | 15                    | 1.88                     | \$1,684.00       | \$211               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$1,684.00     |
| May '23            | 8                | 15                    | 1.88                     | \$1,763.00       | \$220               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$1,763.00     |
| June '23           | 7                | 12                    | 1.71                     | \$1,271.00       | \$182               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$1,271.00     |
| July '23           | 9                | 18                    | 2.00                     | \$1,596.00       | \$177               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 18                  | \$1,596.00     |
| August '23         | 9                | 18                    | 2.00                     | \$7,139.00       | \$793               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 18                  | \$7,139.00     |
| September '23      | 9                | 18                    | 2.00                     | \$2,183.00       | \$243               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 18                  | \$2,183.00     |
| Monthly Avg.       | 9                | 16                    | 1.82                     | \$2,506.29       | \$289               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 16                  | \$2,506.29     |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 7                | 12                    | 1.71                     | \$1,732.00       | \$247               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$1,732.00     |
| November '23       | 7                | 12                    | 1.71                     | \$1,660.00       | \$237               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$1,660.00     |
| December '23       | 7                | 12                    | 1.71                     | \$2,260.00       | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$2,260.00     |
| January '24        | 7                | 13                    | 1.86                     | \$1,386.00       | \$198               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 13                  | \$1,386.00     |
| February '24       | 6                | 10                    | 1.67                     | \$1,386.00       | \$231               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$1,386.00     |
| March '24          | 5                | 7                     | 1.40                     | \$894.00         | \$179               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 7                   | \$894.00       |
| April '24          | 5                | 8                     | 1.60                     | \$1,139.00       | \$228               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,139.00     |
| May '24            | 5                | 8                     | 1.60                     | \$1,794.00       | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,794.00     |
| June '24           | 5                | 8                     | 1.60                     | \$1,010.00       | \$202               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,010.00     |
| July '24           | 5                | 8                     | 1.60                     | \$852.00         | \$170               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$852.00       |
| August '24         | 5                | 8                     | 1.60                     | \$2,952.00       | \$590               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$2,952.00     |
| September '24      | 6                | 10                    | 1.67                     | \$1,327.00       | \$221               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$1,327.00     |
| Monthly Avg.       | 6                | 10                    | 1.64                     | \$1,532.67       | \$263               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$1,532.67     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 5                | 9                     | 1.80                     | \$1,327.00       | \$265               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,327.00     |
| November '24       | 6                | 11                    | 1.83                     | \$4,486.00       | \$748               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$4,486.00     |
| December '24       | 6                | 12                    | 2.00                     | \$1,966.00       | \$328               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$1,966.00     |
| January '25        | 6                | 12                    | 2.00                     | \$2,156.00       | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$2,156.00     |
| February '25       | 6                | 10                    | 1.67                     | \$2,261.00       | \$377               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$2,261.00     |
| March '25          | 10               | 20                    | 2.00                     | \$4,070.16       | \$407               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 20                  | \$4,070.16     |
| April '25          | 13               | 31                    | 2.38                     | \$5,068.66       | \$390               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 31                  | \$5,068.66     |
| May '25            | 11               | 23                    | 2.09                     | \$4,340.00       | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 23                  | \$4,340.00     |
| Monthly Avg.       | 8                | 16                    | 1.97                     | \$3,209.35       | \$408               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 16                  | \$3,209.35     |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Otsego County      |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 13               | 28                    | 2.15                     | \$4,140.00       | \$318               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 28                  | \$4,140.00     |
| November '22       | 12               | 26                    | 2.17                     | \$4,010.00       | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 12          | 26                  | \$4,010.00     |
| December '22       | 10               | 22                    | 2.20                     | \$3,812.00       | \$381               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 22                  | \$3,812.00     |
| January '23        | 10               | 21                    | 2.10                     | \$3,549.00       | \$355               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 21                  | \$3,549.00     |
| February '23       | 11               | 25                    | 2.27                     | \$3,146.00       | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 25                  | \$3,146.00     |
| March '23          | 10               | 23                    | 2.30                     | \$3,863.00       | \$386               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 23                  | \$3,863.00     |
| April '23          | 8                | 19                    | 2.38                     | \$2,776.00       | \$347               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 19                  | \$2,776.00     |
| May '23            | 7                | 16                    | 2.29                     | \$2,179.00       | \$311               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$2,179.00     |
| June '23           | 6                | 15                    | 2.50                     | \$1,913.50       | \$319               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 15                  | \$1,913.50     |
| July '23           | 8                | 19                    | 2.38                     | \$2,653.50       | \$332               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 19                  | \$2,653.50     |
| August '23         | 14               | 27                    | 1.93                     | \$8,578.00       | \$613               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 27                  | \$8,578.00     |
| September '23      | 14               | 25                    | 1.79                     | \$4,474.50       | \$320               | 0          | 0                  | 0.00                      | \$0.00        | 14          | 25                  | \$4,474.50     |
| Monthly Avg.       | 10               | 22                    | 2.20                     | \$3,757.88       | \$367               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 22                  | \$3,757.88     |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 15               | 33                    | 2.20                     | \$5,470.00       | \$365               | 0          | 0                  | 0.00                      | \$0.00        | 15          | 33                  | \$5,470.00     |
| November '23       | 13               | 24                    | 1.85                     | \$4,667.00       | \$359               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 24                  | \$4,667.00     |
| December '23       | 7                | 12                    | 1.71                     | \$6,659.00       | \$951               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 12                  | \$6,659.00     |
| January '24        | 5                | 9                     | 1.80                     | \$1,614.00       | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,614.00     |
| February '24       | 4                | 7                     | 1.75                     | \$1,211.00       | \$303               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 7                   | \$1,211.00     |
| March '24          | 5                | 11                    | 2.20                     | \$1,500.50       | \$300               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 11                  | \$1,500.50     |
| April '24          | 6                | 14                    | 2.33                     | \$2,440.00       | \$407               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 14                  | \$2,440.00     |
| May '24            | 6                | 13                    | 2.17                     | \$4,050.00       | \$675               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                  | \$4,050.00     |
| June '24           | 6                | 12                    | 2.00                     | \$2,222.50       | \$370               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 12                  | \$2,222.50     |
| July '24           | 9                | 23                    | 2.56                     | \$3,625.50       | \$403               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 23                  | \$3,625.50     |
| August '24         | 8                | 22                    | 2.75                     | \$10,099.50      | \$1,262             | 0          | 0                  | 0.00                      | \$0.00        | 8           | 22                  | \$10,099.50    |
| September '24      | 8                | 24                    | 3.00                     | \$4,233.00       | \$529               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 24                  | \$4,233.00     |
| Monthly Avg.       | 8                | 17                    | 2.19                     | \$3,982.67       | \$519               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 17                  | \$3,982.67     |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 8                | 21                    | 2.63                     | \$3,136.00       | \$392               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 21                  | \$3,136.00     |
| November '24       | 7                | 17                    | 2.43                     | \$19,921.00      | \$2,846             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 17                  | \$19,921.00    |
| December '24       | 6                | 13                    | 2.17                     | \$1,525.00       | \$254               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                  | \$1,525.00     |
| January '25        | 6                | 13                    | 2.17                     | \$2,242.00       | \$374               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                  | \$2,242.00     |
| February '25       | 7                | 15                    | 2.14                     | \$2,662.50       | \$380               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$2,662.50     |
| March '25          | 9                | 21                    | 2.33                     | \$4,282.50       | \$476               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$4,282.50     |
| April '25          | 7                | 14                    | 2.00                     | \$2,615.00       | \$374               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$2,615.00     |
| May '25            | 7                | 17                    | 2.43                     | \$2,787.00       | \$398               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 17                  | \$2,787.00     |
| Monthly Avg.       | 7                | 16                    | 2.29                     | \$4,896.38       | \$687               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$4,896.38     |

|                      |                  |                       |                          |                  | iscal re            | ars 2023, 2 | 024 and 20         | 25                        |               |             |                     |                |
|----------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month   | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| <b>Ottawa County</b> |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20       | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22          | 68               | 149                   | 2.19                     | \$27,723.50      | \$408               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 149                 | \$27,723.50    |
| November '22         | 68               | 142                   | 2.09                     | \$20,483.00      | \$301               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 142                 | \$20,483.00    |
| December '22         | 65               | 137                   | 2.11                     | \$20,755.50      | \$319               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 137                 | \$20,755.50    |
| January '23          | 69               | 139                   | 2.01                     | \$22,605.86      | \$328               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 139                 | \$22,605.86    |
| February '23         | 63               | 127                   | 2.02                     | \$18,708.66      | \$297               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 127                 | \$18,708.66    |
| March '23            | 66               | 132                   | 2.00                     | \$21,708.16      | \$329               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 132                 | \$21,708.16    |
| April '23            | 62               | 133                   | 2.15                     | \$18,842.06      | \$304               | 0           | 0                  | 0.00                      | \$0.00        | 62          | 133                 | \$18,842.06    |
| May '23              | 67               | 148                   | 2.21                     | \$22,777.56      | \$340               | 0           | 0                  | 0.00                      | \$0.00        | 67          | 148                 | \$22,777.56    |
| June '23             | 70               | 166                   | 2.37                     | \$22,960.50      | \$328               | 0           | 0                  | 0.00                      | \$0.00        | 70          | 166                 | \$22,960.50    |
| July '23             | 72               | 174                   | 2.42                     | \$25,464.80      | \$354               | 0           | 0                  | 0.00                      | \$0.00        | 72          | 174                 | \$25,464.80    |
| August '23           | 77               | 184                   | 2.39                     | \$72,784.40      | \$945               | 0           | 0                  | 0.00                      | \$0.00        | 77          | 184                 | \$72,784.40    |
| September '23        | 83               | 197                   | 2.37                     | \$29,253.21      | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 83          | 197                 | \$29,253.21    |
| Monthly Avg.         | 69               | 152                   | 2.19                     | \$27,005.60      | \$390               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 152                 | \$27,005.60    |
| Fiscal Year 20       | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23          | 77               | 188                   | 2.44                     | \$26,332.72      | \$342               | 0           | 0                  | 0.00                      | \$0.00        | 77          | 188                 | \$26,332.72    |
| November '23         | 79               | 196                   | 2.48                     | \$28,737.86      | \$364               | 0           | 0                  | 0.00                      | \$0.00        | 79          | 196                 | \$28,737.86    |
| December '23         | 78               | 183                   | 2.35                     | \$68,579.52      | \$879               | 0           | 0                  | 0.00                      | \$0.00        | 78          | 183                 | \$68,579.52    |
| January '24          | 79               | 180                   | 2.28                     | \$27,554.52      | \$349               | 0           | 0                  | 0.00                      | \$0.00        | 79          | 180                 | \$27,554.52    |
| February '24         | 86               | 200                   | 2.33                     | \$26,958.54      | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 86          | 200                 | \$26,958.54    |
| March '24            | 90               | 199                   | 2.21                     | \$29,964.22      | \$333               | 0           | 0                  | 0.00                      | \$0.00        | 90          | 199                 | \$29,964.22    |
| April '24            | 82               | 177                   | 2.16                     | \$26,210.52      | \$320               | 0           | 0                  | 0.00                      | \$0.00        | 82          | 177                 | \$26,210.52    |
| May '24              | 80               | 162                   | 2.03                     | \$46,133.72      | \$577               | 0           | 0                  | 0.00                      | \$0.00        | 80          | 162                 | \$46,133.72    |
| June '24             | 87               | 182                   | 2.09                     | \$26,688.72      | \$307               | 0           | 0                  | 0.00                      | \$0.00        | 87          | 182                 | \$26,688.72    |
| July '24             | 103              | 239                   | 2.32                     | \$37,405.72      | \$363               | 0           | 0                  | 0.00                      | \$0.00        | 103         | 239                 | \$37,405.72    |
| August '24           | 108              | 258                   | 2.39                     | \$132,676.22     | \$1,228             | 0           | 0                  | 0.00                      | \$0.00        | 108         | 258                 | \$132,676.22   |
| September '24        | 106              | 252                   | 2.38                     | \$42,727.22      | \$403               | 0           | 0                  | 0.00                      | \$0.00        | 106         | 252                 | \$42,727.22    |
| Monthly Avg.         | 88               | 201                   | 2.29                     | \$43,330.79      | \$493               | 0           | 0                  | 0.00                      | \$0.00        | 88          | 201                 | \$43,330.79    |
| Fiscal Year 20       | 25               |                       | ··                       |                  |                     |             |                    | ·                         |               | -           |                     |                |
| October '24          | 99               | 228                   | 2.30                     | \$34,609.72      | \$350               | 0           | 0                  | 0.00                      | \$0.00        | 99          | 228                 | \$34,609.72    |
| November '24         | 102              | 231                   | 2.26                     | \$210,704.50     | \$2,066             | 0           | 0                  | 0.00                      | \$0.00        | 102         | 231                 | \$210,704.50   |
| December '24         | 108              | 241                   | 2.23                     | \$41,476.00      | \$384               | 0           | 0                  | 0.00                      | \$0.00        | 108         | 241                 | \$41,476.00    |
| January '25          | 102              | 236                   | 2.31                     | \$43,116.50      | \$423               | 0           | 0                  | 0.00                      | \$0.00        | 102         | 236                 | \$43,116.50    |
| February '25         | 102              | 232                   | 2.27                     | \$40,813.50      | \$400               | 0           | 0                  | 0.00                      | \$0.00        | 102         | 232                 | \$40,813.50    |
| March '25            | 100              | 226                   | 2.26                     | \$38,673.00      | \$387               | 0           | 0                  | 0.00                      | \$0.00        | 100         | 226                 | \$38,673.00    |
| April '25            | 94               | 214                   | 2.28                     | \$34,822.50      | \$370               | 0           | 0                  | 0.00                      | \$0.00        | 94          | 214                 | \$34,822.50    |
| May '25              | 93               | 207                   | 2.23                     | \$35,505.00      | \$382               | 0           | 0                  | 0.00                      | \$0.00        | 93          | 207                 | \$35,505.00    |
| Monthly Avg.         | 100              | 227                   | 2.27                     | \$59,965.09      | \$600               | 0           | 0                  | 0.00                      | \$0.00        | 100         | 227                 | \$59,965.09    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Presque Isle Co    | ounty            |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 023              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 7                | 11                    | 1.57                     | \$1,296.00       | \$185               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 11                  | \$1,296.00     |
| November '22       | 8                | 12                    | 1.50                     | \$2,058.50       | \$257               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 12                  | \$2,058.50     |
| December '22       | 6                | 9                     | 1.50                     | \$1,425.00       | \$238               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 9                   | \$1,425.00     |
| January '23        | 5                | 7                     | 1.40                     | \$1,022.00       | \$204               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 7                   | \$1,022.00     |
| February '23       | 5                | 7                     | 1.40                     | \$1,022.00       | \$204               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 7                   | \$1,022.00     |
| March '23          | 5                | 7                     | 1.40                     | \$1,022.00       | \$204               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 7                   | \$1,022.00     |
| April '23          | 5                | 8                     | 1.60                     | \$1,267.00       | \$253               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,267.00     |
| May '23            | 4                | 6                     | 1.50                     | \$864.00         | \$216               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$864.00       |
| June '23           | 4                | 6                     | 1.50                     | \$864.00         | \$216               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$864.00       |
| July '23           | 5                | 8                     | 1.60                     | \$1,267.00       | \$253               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,267.00     |
| August '23         | 5                | 8                     | 1.60                     | \$3,745.00       | \$749               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$3,745.00     |
| September '23      | 6                | 10                    | 1.67                     | \$1,468.50       | \$245               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 10                  | \$1,468.50     |
| Monthly Avg.       | 5                | 8                     | 1.52                     | \$1,443.42       | \$266               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,443.42     |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 5                | 9                     | 1.80                     | \$1,512.00       | \$302               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,512.00     |
| November '23       | 5                | 8                     | 1.60                     | \$1,396.00       | \$279               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,396.00     |
| December '23       | 4                | 5                     | 1.25                     | \$2,677.00       | \$669               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$2,677.00     |
| January '24        | 3                | 3                     | 1.00                     | \$474.00         | \$158               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 3                   | \$474.00       |
| February '24       | 3                | 3                     | 1.00                     | \$474.00         | \$158               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 3                   | \$474.00       |
| March '24          | 4                | 6                     | 1.50                     | \$556.00         | \$139               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$556.00       |
| April '24          | 3                | 3                     | 1.00                     | \$474.00         | \$158               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 3                   | \$474.00       |
| May '24            | 4                | 5                     | 1.25                     | \$2,640.50       | \$660               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$2,640.50     |
| June '24           | 5                | 9                     | 1.80                     | \$1,731.00       | \$346               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$1,731.00     |
| July '24           | 5                | 8                     | 1.60                     | \$1,161.00       | \$232               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,161.00     |
| August '24         | 5                | 8                     | 1.60                     | \$4,943.00       | \$989               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$4,943.00     |
| September '24      | 5                | 8                     | 1.60                     | \$1,400.00       | \$280               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 8                   | \$1,400.00     |
| Monthly Avg.       | 4                | 6                     | 1.42                     | \$1,619.88       | \$381               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$1,619.88     |
| Fiscal Year 20     | 025              | ·                     | · · · ·                  |                  | -                   |            |                    | <u></u>                   |               | -           | · · · ·             |                |
| October '24        | 4                | 5                     | 1.25                     | \$748.00         | \$187               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 5                   | \$748.00       |
| November '24       | 2                | 2                     | 1.00                     | \$5,641.00       | \$2,821             | 0          | 0                  |                           | \$0.00        | 2           | 2                   | \$5,641.00     |
| December '24       | 2                | 2                     | 1.00                     | \$374.00         | \$187               | 0          | 0                  | 0.00                      | \$0.00        | 2           | 2                   | \$374.00       |
| January '25        | 4                | 6                     | 1.50                     | \$1,023.50       | \$256               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$1,023.50     |
| February '25       | 4                | 6                     | 1.50                     | \$1,310.00       | \$328               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$1,310.00     |
| March '25          | 4                | 6                     | 1.50                     | \$1,320.00       | \$330               | 0          | 0                  | 0.00                      | \$0.00        | 4           | 6                   | \$1,320.00     |
| April '25          | 3                | 3                     | 1.00                     | \$737.00         | \$246               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 3                   | \$737.00       |
| May '25            | 3                | 3                     | 1.00                     | \$737.00         | \$246               | 0          | 0                  | 0.00                      | \$0.00        | 3           | 3                   | \$737.00       |
| Monthly Avg.       | 3                | 4                     | 1.22                     | \$1,486.31       | \$457               | 0          | 0                  |                           | \$0.00        | 3           | 4                   | \$1,486.31     |

| ·                  |                  |                       |                          | F                | iscal re            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Roscommon C        | ounty            |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 29               | 48                    | 1.66                     | \$7,609.00       | \$262               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 48                  | \$7,609.00     |
| November '22       | 29               | 51                    | 1.76                     | \$7,137.50       | \$246               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 51                  | \$7,137.50     |
| December '22       | 28               | 50                    | 1.79                     | \$7,641.50       | \$273               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 50                  | \$7,641.50     |
| January '23        | 30               | 55                    | 1.83                     | \$8,240.00       | \$275               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 55                  | \$8,240.00     |
| February '23       | 30               | 54                    | 1.80                     | \$8,074.00       | \$269               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 54                  | \$8,074.00     |
| March '23          | 31               | 56                    | 1.81                     | \$8,610.50       | \$278               | 0           | 0                  | 0.00                      | \$0.00        | 31          | 56                  | \$8,610.50     |
| April '23          | 28               | 49                    | 1.75                     | \$6,818.50       | \$244               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 49                  | \$6,818.50     |
| May '23            | 23               | 36                    | 1.57                     | \$5,618.00       | \$244               | 0           | 0                  | 0.00                      | \$0.00        | 23          | 36                  | \$5,618.00     |
| June '23           | 28               | 48                    | 1.71                     | \$7,293.50       | \$260               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 48                  | \$7,293.50     |
| July '23           | 31               | 57                    | 1.84                     | \$8,400.00       | \$271               | 0           | 0                  | 0.00                      | \$0.00        | 31          | 57                  | \$8,400.00     |
| August '23         | 31               | 62                    | 2.00                     | \$24,283.00      | \$783               | 0           | 0                  | 0.00                      | \$0.00        | 31          | 62                  | \$24,283.00    |
| September '23      | 30               | 58                    | 1.93                     | \$8,877.00       | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 58                  | \$8,877.00     |
| Monthly Avg.       | 29               | 52                    | 1.79                     | \$9,050.21       | \$312               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 52                  | \$9,050.21     |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 29               | 51                    | 1.76                     | \$7,656.00       | \$264               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 51                  | \$7,656.00     |
| November '23       | 27               | 49                    | 1.81                     | \$7,673.00       | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 49                  | \$7,673.00     |
| December '23       | 30               | 55                    | 1.83                     | \$20,283.50      | \$676               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 55                  | \$20,283.50    |
| January '24        | 29               | 51                    | 1.76                     | \$7,739.50       | \$267               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 51                  | \$7,739.50     |
| February '24       | 31               | 54                    | 1.74                     | \$7,573.00       | \$244               | 0           | 0                  | 0.00                      | \$0.00        | 31          | 54                  | \$7,573.00     |
| March '24          | 29               | 47                    | 1.62                     | \$7,189.50       | \$248               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 47                  | \$7,189.50     |
| April '24          | 30               | 52                    | 1.73                     | \$8,003.00       | \$267               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 52                  | \$8,003.00     |
| May '24            | 33               | 58                    | 1.76                     | \$17,702.00      | \$536               | 0           | 0                  | 0.00                      | \$0.00        | 33          | 58                  | \$17,702.00    |
| June '24           | 33               | 58                    | 1.76                     | \$9,361.00       | \$284               | 0           | 0                  | 0.00                      | \$0.00        | 33          | 58                  | \$9,361.00     |
| July '24           | 32               | 54                    | 1.69                     | \$8,784.00       | \$275               | 0           | 0                  | 0.00                      | \$0.00        | 32          | 54                  | \$8,784.00     |
| August '24         | 30               | 54                    | 1.80                     | \$29,245.96      | \$975               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 54                  | \$29,245.96    |
| September '24      | 31               | 57                    | 1.84                     | \$9,673.96       | \$312               | 0           | 0                  | 0.00                      | \$0.00        | 31          | 57                  | \$9,673.96     |
| Monthly Avg.       | 30               | 53                    | 1.76                     | \$11,740.37      | \$387               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 53                  | \$11,740.37    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 28               | 49                    | 1.75                     | \$8,232.46       | \$294               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 49                  | \$8,232.46     |
| November '24       | 29               | 53                    | 1.83                     | \$38,943.90      | \$1,343             | 0           | 0                  | 0.00                      | \$0.00        | 29          | 53                  | \$38,943.90    |
| December '24       | 28               | 49                    | 1.75                     | \$8,890.36       | \$318               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 49                  | \$8,890.36     |
| January '25        | 26               | 48                    | 1.85                     | \$9,186.86       | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 26          | 48                  | \$9,186.86     |
| February '25       | 30               | 60                    | 2.00                     | \$10,358.36      | \$345               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 60                  | \$10,358.36    |
| March '25          | 27               | 55                    | 2.04                     | \$10,021.00      | \$371               | 0           | 0                  | 0.00                      | \$0.00        | 27          | 55                  | \$10,021.00    |
| April '25          | 28               | 59                    | 2.11                     | \$10,702.50      | \$382               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 59                  | \$10,702.50    |
| May '25            | 30               | 60                    | 2.00                     | \$11,792.00      | \$393               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 60                  | \$11,792.00    |
| Monthly Avg.       | 28               | 54                    | 1.91                     | \$13,515.93      | \$478               | 0           | 0                  | 0.00                      | \$0.00        | 28          | 54                  | \$13,515.93    |

| Reporting      | Regular | Regular    | Reg               |                  | Avg Pay  | ears 2023, 20 | EFIP       | EFIP              |               |             | Total      |                |
|----------------|---------|------------|-------------------|------------------|----------|---------------|------------|-------------------|---------------|-------------|------------|----------------|
| Month          | Cases   | Recipients | Recip<br>Per Case | Regular Payments | Per Case | EFIP Cases    | Recipients | Recip<br>Per Case | EFIP Payments | Total Cases | Recipients | Total Payments |
| Saginaw Count  | ty      |            |                   |                  |          |               |            |                   |               |             |            |                |
| Fiscal Year 20 | 023     |            |                   |                  |          |               |            |                   |               |             |            |                |
| October '22    | 521     | 1,219      | 2.34              | \$185,852.36     | \$357    | 0             | 0          | 0.00              | \$0.00        | 521         | 1,219      | \$185,852.36   |
| November '22   | 518     | 1,208      | 2.33              | \$180,611.68     | \$349    | 0             | 0          | 0.00              | \$0.00        | 518         | 1,208      | \$180,611.68   |
| December '22   | 507     | 1,179      | 2.33              | \$174,616.33     | \$344    | 0             | 0          | 0.00              | \$0.00        | 507         | 1,179      | \$174,616.33   |
| January '23    | 507     | 1,156      | 2.28              | \$176,250.16     | \$348    | 0             | 0          | 0.00              | \$0.00        | 507         | 1,156      | \$176,250.16   |
| February '23   | 497     | 1,124      | 2.26              | \$169,824.37     | \$342    | 0             | 0          | 0.00              | \$0.00        | 497         | 1,124      | \$169,824.37   |
| March '23      | 480     | 1,085      | 2.26              | \$164,494.10     | \$343    | 0             | 0          | 0.00              | \$0.00        | 480         | 1,085      | \$164,494.10   |
| April '23      | 478     | 1,063      | 2.22              | \$163,273.00     | \$342    | 0             | 0          | 0.00              | \$0.00        | 478         | 1,063      | \$163,273.00   |
| May '23        | 476     | 1,080      | 2.27              | \$162,053.94     | \$340    | 0             | 0          | 0.00              | \$0.00        | 476         | 1,080      | \$162,053.94   |
| June '23       | 481     | 1,109      | 2.31              | \$164,377.60     | \$342    | 0             | 0          | 0.00              | \$0.00        | 481         | 1,109      | \$164,377.60   |
| July '23       | 495     | 1,166      | 2.36              | \$175,736.40     | \$355    | 0             | 0          | 0.00              | \$0.00        | 495         | 1,166      | \$175,736.40   |
| August '23     | 491     | 1,162      | 2.37              | \$474,627.47     | \$967    | 0             | 0          | 0.00              | \$0.00        | 491         | 1,162      | \$474,627.47   |
| September '23  | 503     | 1,196      | 2.38              | \$178,695.98     | \$355    | 0             | 0          | 0.00              | \$0.00        | 503         | 1,196      | \$178,695.98   |
| Monthly Avg.   | 496     | 1,146      | 2.31              | \$197,534.45     | \$398    | 0             | 0          | 0.00              | \$0.00        | 496         | 1,146      | \$197,534.45   |
| Fiscal Year 20 | )24     |            |                   |                  |          |               |            |                   |               |             |            |                |
| October '23    | 495     | 1,174      | 2.37              | \$173,148.26     | \$350    | 0             | 0          | 0.00              | \$0.00        | 495         | 1,174      | \$173,148.26   |
| November '23   | 463     | 1,065      | 2.30              | \$154,395.18     | \$333    | 0             | 0          | 0.00              | \$0.00        | 463         | 1,065      | \$154,395.18   |
| December '23   | 460     | 1,068      | 2.32              | \$426,575.18     | \$927    | 0             | 0          | 0.00              | \$0.00        | 460         | 1,068      | \$426,575.18   |
| January '24    | 456     | 1,062      | 2.33              | \$163,078.35     | \$358    | 0             | 0          | 0.00              | \$0.00        | 456         | 1,062      | \$163,078.35   |
| February '24   | 449     | 1,030      | 2.29              | \$155,430.58     | \$346    | 0             | 0          | 0.00              | \$0.00        | 449         | 1,030      | \$155,430.58   |
| March '24      | 434     | 985        | 2.27              | \$148,446.22     | \$342    | 0             | 0          | 0.00              | \$0.00        | 434         | 985        | \$148,446.22   |
| April '24      | 405     | 882        | 2.18              | \$131,891.66     | \$326    | 0             | 0          | 0.00              | \$0.00        | 405         | 882        | \$131,891.66   |
| May '24        | 412     | 885        | 2.15              | \$301,171.76     | \$731    | 0             | 0          | 0.00              | \$0.00        | 412         | 885        | \$301,171.76   |
| June '24       | 434     | 959        | 2.21              | \$147,786.26     | \$341    | 0             | 0          | 0.00              | \$0.00        | 434         | 959        | \$147,786.26   |
| July '24       | 454     | 1,048      | 2.31              | \$172,455.36     | \$380    | 0             | 0          | 0.00              | \$0.00        | 454         | 1,048      | \$172,455.36   |
| August '24     | 500     | 1,194      | 2.39              | \$607,775.39     | \$1,216  | 0             | 0          | 0.00              | \$0.00        | 500         | 1,194      | \$607,775.39   |
| September '24  | 522     | 1,259      | 2.41              | \$210,485.12     | \$403    | 0             | 0          | 0.00              | \$0.00        | 522         | 1,259      | \$210,485.12   |
| Monthly Avg.   | 457     | 1,051      | 2.29              | \$232,719.94     | \$509    | 0             | 0          | 0.00              | \$0.00        | 457         | 1,051      | \$232,719.94   |
| Fiscal Year 20 | )25     |            |                   |                  |          |               |            |                   |               |             |            |                |
| October '24    | 524     | 1,261      | 2.41              | \$185,647.83     | \$354    | 0             | 0          | 0.00              | \$0.00        | 524         | 1,261      | \$185,647.83   |
| November '24   | 508     | 1,212      | 2.39              | \$1,157,370.16   | \$2,278  | 0             | 0          | 0.00              | \$0.00        | 508         | 1,212      | \$1,157,370.16 |
| December '24   | 514     | 1,246      | 2.42              | \$220,582.13     | \$429    | 0             | 0          | 0.00              | \$0.00        | 514         | 1,246      | \$220,582.13   |
| January '25    | 521     | 1,249      | 2.40              | \$227,035.81     | \$436    | 0             | 0          | 0.00              | \$0.00        | 521         | 1,249      | \$227,035.81   |
| February '25   | 527     | 1,263      | 2.40              | \$231,328.61     | \$439    | 0             | 0          | 0.00              | \$0.00        | 527         | 1,263      | \$231,328.61   |
| March '25      | 497     | 1,171      | 2.36              | \$208,566.08     | \$420    | 0             | 0          | 0.00              | \$0.00        | 497         | 1,171      | \$208,566.08   |
| April '25      | 482     | 1,118      | 2.32              | \$192,606.95     | \$400    | 0             | 0          | 0.00              | \$0.00        | 482         | 1,118      | \$192,606.95   |
| May '25        | 494     | 1,174      | 2.38              | \$205,066.48     | \$415    | 0             | 0          | 0.00              | \$0.00        | 494         | 1,174      | \$205,066.48   |
| Monthly Avg.   | 508     | 1,212      | 2.38              | \$328,525.51     | \$646    | 0             | 0          | 0.00              | \$0.00        | 508         | 1,212      | \$328,525.51   |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Sanilac County     | 1                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       | r i                      |                  |                     | <b>F</b>   |                    | T                         |               |             |                     |                |
| October '22        | 30               | 59                    | 1.97                     | \$9,357.50       | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 59                  | \$9,357.50     |
| November '22       | 37               | 84                    | 2.27                     | \$11,473.00      | \$310               | 0          | 0                  | 0.00                      | \$0.00        | 37          | 84                  | \$11,473.00    |
| December '22       | 33               | 71                    | 2.15                     | \$10,167.50      | \$308               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 71                  | \$10,167.50    |
| January '23        | 29               | 65                    | 2.24                     | \$9,765.50       | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 65                  | \$9,765.50     |
| February '23       | 29               | 66                    | 2.28                     | \$10,517.00      | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 66                  | \$10,517.00    |
| March '23          | 30               | 68                    | 2.27                     | \$10,656.50      | \$355               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 68                  | \$10,656.50    |
| April '23          | 30               | 65                    | 2.17                     | \$9,661.50       | \$322               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 65                  | \$9,661.50     |
| May '23            | 32               | 70                    | 2.19                     | \$10,727.50      | \$335               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 70                  | \$10,727.50    |
| June '23           | 28               | 63                    | 2.25                     | \$9,216.00       | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 63                  | \$9,216.00     |
| July '23           | 29               | 58                    | 2.00                     | \$8,355.50       | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 58                  | \$8,355.50     |
| August '23         | 28               | 58                    | 2.07                     | \$24,608.00      | \$879               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 58                  | \$24,608.00    |
| September '23      | 29               | 64                    | 2.21                     | \$9,913.00       | \$342               | 0          | 0                  | 0.00                      | \$0.00        | 29          | 64                  | \$9,913.00     |
| Monthly Avg.       | 30               | 66                    | 2.17                     | \$11,201.54      | \$369               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 66                  | \$11,201.54    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 32               | 73                    | 2.28                     | \$10,445.50      | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 73                  | \$10,445.50    |
| November '23       | 34               | 81                    | 2.38                     | \$12,344.00      | \$363               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 81                  | \$12,344.00    |
| December '23       | 32               | 75                    | 2.34                     | \$20,088.00      | \$628               | 0          | 0                  | 0.00                      | \$0.00        | 32          | 75                  | \$20,088.00    |
| January '24        | 35               | 77                    | 2.20                     | \$12,606.00      | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 77                  | \$12,606.00    |
| February '24       | 39               | 89                    | 2.28                     | \$13,420.50      | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 39          | 89                  | \$13,420.50    |
| March '24          | 34               | 82                    | 2.41                     | \$12,172.00      | \$358               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 82                  | \$12,172.00    |
| April '24          | 35               | 79                    | 2.26                     | \$11,745.00      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 79                  | \$11,745.00    |
| May '24            | 33               | 75                    | 2.27                     | \$19,178.50      | \$581               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 75                  | \$19,178.50    |
| June '24           | 30               | 67                    | 2.23                     | \$10,101.00      | \$337               | 0          | 0                  | 0.00                      | \$0.00        | 30          | 67                  | \$10,101.00    |
| July '24           | 28               | 62                    | 2.21                     | \$9,891.00       | \$353               | 0          | 0                  | 0.00                      | \$0.00        | 28          | 62                  | \$9,891.00     |
| August '24         | 31               | 71                    | 2.29                     | \$42,318.50      | \$1,365             | 0          | 0                  | 0.00                      | \$0.00        | 31          | 71                  | \$42,318.50    |
| September '24      | 33               | 73                    | 2.21                     | \$11,535.00      | \$350               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 73                  | \$11,535.00    |
| Monthly Avg.       | 33               | 75                    | 2.28                     | \$15,487.08      | \$469               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 75                  | \$15,487.08    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     | · · · · ·  |                    |                           |               | `           |                     |                |
| October '24        | 34               | 73                    | 2.15                     | \$11,094.00      | \$326               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 73                  | \$11,094.00    |
| November '24       | 32               | 69                    | 2.16                     | \$60,791.50      | \$1,900             | 0          | 0                  | 0.00                      | \$0.00        | 32          | 69                  | \$60,791.50    |
| December '24       | 35               | 77                    | 2.20                     | \$13,057.50      | \$373               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 77                  | \$13,057.50    |
| January '25        | 35               | 78                    | 2.23                     | \$13,827.00      | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 35          | 78                  | \$13,827.00    |
| February '25       | 36               | 81                    | 2.25                     | \$14,213.00      | \$395               | 0          | 0                  | 0.00                      | \$0.00        | 36          | 81                  | \$14,213.00    |
| March '25          | 34               | 73                    | 2.15                     | \$12,698.00      | \$373               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 73                  | \$12,698.00    |
| April '25          | 34               | 67                    | 1.97                     | \$12,904.00      | \$380               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 67                  | \$12,904.00    |
| May '25            | 33               | 65                    | 1.97                     | \$12,018.50      | \$364               | 0          | 0                  | 0.00                      | \$0.00        | 33          | 65                  | \$12,018.50    |
| Monthly Avg.       | 34               | 73                    | 2.13                     | \$18,825.44      | \$552               | 0          | 0                  | 0.00                      | \$0.00        | 34          | 73                  | \$18,825.44    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients                    | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|---------------------------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Schoolcraft Co     | ounty            |                       |                          |                  |                     |            |                                       |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       | r r                      |                  |                     | <b>F</b>   |                                       | 1                         |               |             |                     |                |
| October '22        | 8                | 12                    | 1.50                     | \$1,366.00       | \$171               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 12                  | \$1,366.00     |
| November '22       | 9                | 14                    | 1.56                     | \$2,305.00       | \$256               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 14                  | \$2,305.00     |
| December '22       | 10               | 18                    | 1.80                     | \$2,589.50       | \$259               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 18                  | \$2,589.50     |
| January '23        | 9                | 14                    | 1.56                     | \$2,420.00       | \$269               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 14                  | \$2,420.00     |
| February '23       | 10               | 15                    | 1.50                     | \$2,657.00       | \$266               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 15                  | \$2,657.00     |
| March '23          | 10               | 13                    | 1.30                     | \$2,280.00       | \$228               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 13                  | \$2,280.00     |
| April '23          | 10               | 13                    | 1.30                     | \$2,586.00       | \$259               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 13                  | \$2,586.00     |
| May '23            | 10               | 12                    | 1.20                     | \$2,183.00       | \$218               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 12                  | \$2,183.00     |
| June '23           | 8                | 9                     | 1.13                     | \$1,657.00       | \$207               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 9                   | \$1,657.00     |
| July '23           | 10               | 13                    | 1.30                     | \$1,858.50       | \$186               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 13                  | \$1,858.50     |
| August '23         | 9                | 14                    | 1.56                     | \$5,036.50       | \$560               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 14                  | \$5,036.50     |
| September '23      | 9                | 13                    | 1.44                     | \$2,322.00       | \$258               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 13                  | \$2,322.00     |
| Monthly Avg.       | 9                | 13                    | 1.43                     | \$2,438.38       | \$261               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 13                  | \$2,438.38     |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |            |                                       |                           |               |             |                     |                |
| October '23        | 8                | 12                    | 1.50                     | \$1,866.86       | \$233               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 12                  | \$1,866.86     |
| November '23       | 7                | 10                    | 1.43                     | \$1,592.86       | \$228               | 0          | 0                                     | 0.00                      | \$0.00        | 7           | 10                  | \$1,592.86     |
| December '23       | 7                | 10                    | 1.43                     | \$3,992.86       | \$570               | 0          | 0                                     | 0.00                      | \$0.00        | 7           | 10                  | \$3,992.86     |
| January '24        | 8                | 12                    | 1.50                     | \$1,947.86       | \$243               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 12                  | \$1,947.86     |
| February '24       | 8                | 12                    | 1.50                     | \$1,947.86       | \$243               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 12                  | \$1,947.86     |
| March '24          | 9                | 13                    | 1.44                     | \$2,535.36       | \$282               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 13                  | \$2,535.36     |
| April '24          | 8                | 12                    | 1.50                     | \$2,175.86       | \$272               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 12                  | \$2,175.86     |
| May '24            | 7                | 10                    | 1.43                     | \$3,082.86       | \$440               | 0          | 0                                     | 0.00                      | \$0.00        | 7           | 10                  | \$3,082.86     |
| June '24           | 8                | 15                    | 1.88                     | \$2,208.36       | \$276               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 15                  | \$2,208.36     |
| July '24           | 8                | 15                    | 1.88                     | \$2,506.86       | \$313               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 15                  | \$2,506.86     |
| August '24         | 7                | 13                    | 1.86                     | \$7,414.00       | \$1,059             | 0          | 0                                     | 0.00                      | \$0.00        | 7           | 13                  | \$7,414.00     |
| September '24      | 8                | 15                    | 1.88                     | \$2,666.86       | \$333               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 15                  | \$2,666.86     |
| Monthly Avg.       | 8                | 12                    | 1.60                     | \$2,828.21       | \$365               | 0          | 0                                     | 0.00                      | \$0.00        | 8           | 12                  | \$2,828.21     |
| Fiscal Year 20     | )25              |                       |                          |                  |                     | · · · · ·  | · · · · · · · · · · · · · · · · · · · | ·                         |               |             |                     |                |
| October '24        | 9                | 15                    | 1.67                     | \$2,531.86       | \$281               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 15                  | \$2,531.86     |
| November '24       | 9                | 15                    | 1.67                     | \$9,681.86       | \$1,076             | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 15                  | \$9,681.86     |
| December '24       | 9                | 15                    | 1.67                     | \$3,035.10       | \$337               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 15                  | \$3,035.10     |
| January '25        | 9                | 17                    | 1.89                     | \$2,786.10       | \$310               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 17                  | \$2,786.10     |
| February '25       | 10               | 19                    | 1.90                     | \$3,981.10       | \$398               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 19                  | \$3,981.10     |
| March '25          | 10               | 18                    | 1.80                     | \$3,035.10       | \$304               | 0          | 0                                     | 0.00                      | \$0.00        | 10          | 18                  | \$3,035.10     |
| April '25          | 9                | 17                    | 1.89                     | \$4,253.10       | \$473               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 17                  | \$4,253.10     |
| May '25            | 9                | 17                    | 1.89                     | \$3,431.10       | \$381               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 17                  | \$3,431.10     |
| Monthly Avg.       | 9                | 17                    | 1.80                     | \$4,091.92       | \$442               | 0          | 0                                     | 0.00                      | \$0.00        | 9           | 17                  | \$4,091.92     |

| · · ·              |                  |                       |                          |                  | -iscal te           | ars 2023, 2 | 024 and 20         | 1                         |               |             |                     | ,              |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Shiawassee Co      | ounty            |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | )23              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 74               | 160                   | 2.16                     | \$22,987.42      | \$311               | 0           | 0                  | 0.00                      | \$0.00        | 74          | 160                 | \$22,987.42    |
| November '22       | 69               | 154                   | 2.23                     | \$23,877.82      | \$346               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 154                 | \$23,877.82    |
| December '22       | 69               | 146                   | 2.12                     | \$20,722.50      | \$300               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 146                 | \$20,722.50    |
| January '23        | 71               | 149                   | 2.10                     | \$22,365.00      | \$315               | 0           | 0                  | 0.00                      | \$0.00        | 71          | 149                 | \$22,365.00    |
| February '23       | 65               | 131                   | 2.02                     | \$19,888.50      | \$306               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 131                 | \$19,888.50    |
| March '23          | 63               | 128                   | 2.03                     | \$18,727.50      | \$297               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 128                 | \$18,727.50    |
| April '23          | 58               | 117                   | 2.02                     | \$16,271.70      | \$281               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 117                 | \$16,271.70    |
| May '23            | 62               | 113                   | 1.82                     | \$15,986.54      | \$258               | 0           | 0                  | 0.00                      | \$0.00        | 62          | 113                 | \$15,986.54    |
| June '23           | 66               | 129                   | 1.95                     | \$19,518.04      | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 129                 | \$19,518.04    |
| July '23           | 60               | 120                   | 2.00                     | \$18,185.54      | \$303               | 0           | 0                  | 0.00                      | \$0.00        | 60          | 120                 | \$18,185.54    |
| August '23         | 60               | 118                   | 1.97                     | \$51,125.50      | \$852               | 0           | 0                  | 0.00                      | \$0.00        | 60          | 118                 | \$51,125.50    |
| September '23      | 61               | 134                   | 2.20                     | \$18,734.00      | \$307               | 0           | 0                  | 0.00                      | \$0.00        | 61          | 134                 | \$18,734.00    |
| Monthly Avg.       | 65               | 133                   | 2.05                     | \$22,365.84      | \$345               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 133                 | \$22,365.84    |
| Fiscal Year 20     | )24              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 63               | 142                   | 2.25                     | \$21,017.00      | \$334               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 142                 | \$21,017.00    |
| November '23       | 64               | 147                   | 2.30                     | \$21,028.50      | \$329               | 0           | 0                  | 0.00                      | \$0.00        | 64          | 147                 | \$21,028.50    |
| December '23       | 68               | 146                   | 2.15                     | \$48,755.50      | \$717               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 146                 | \$48,755.50    |
| January '24        | 70               | 150                   | 2.14                     | \$23,219.00      | \$332               | 0           | 0                  | 0.00                      | \$0.00        | 70          | 150                 | \$23,219.00    |
| February '24       | 65               | 134                   | 2.06                     | \$20,088.00      | \$309               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 134                 | \$20,088.00    |
| March '24          | 65               | 128                   | 1.97                     | \$19,972.28      | \$307               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 128                 | \$19,972.28    |
| April '24          | 64               | 125                   | 1.95                     | \$17,949.50      | \$280               | 0           | 0                  | 0.00                      | \$0.00        | 64          | 125                 | \$17,949.50    |
| May '24            | 66               | 135                   | 2.05                     | \$42,213.62      | \$640               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 135                 | \$42,213.62    |
| June '24           | 63               | 123                   | 1.95                     | \$19,415.50      | \$308               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 123                 | \$19,415.50    |
| July '24           | 63               | 122                   | 1.94                     | \$19,066.00      | \$303               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 122                 | \$19,066.00    |
| August '24         | 67               | 133                   | 1.99                     | \$73,022.50      | \$1,090             | 0           | 0                  | 0.00                      | \$0.00        | 67          | 133                 | \$73,022.50    |
| September '24      | 75               | 167                   | 2.23                     | \$27,752.00      | \$370               | 0           | 0                  | 0.00                      | \$0.00        | 75          | 167                 | \$27,752.00    |
| Monthly Avg.       | 66               | 138                   | 2.08                     | \$29,458.28      | \$446               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 138                 | \$29,458.28    |
| Fiscal Year 20     | )25              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 73               | 162                   | 2.22                     | \$24,189.00      | \$331               | 0           | 0                  | 0.00                      | \$0.00        | 73          | 162                 | \$24,189.00    |
| November '24       | 62               | 141                   | 2.27                     | \$140,501.50     | \$2,266             | 0           | 0                  | 0.00                      | \$0.00        | 62          | 141                 | \$140,501.50   |
| December '24       | 58               | 138                   | 2.38                     | \$23,662.00      | \$408               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 138                 | \$23,662.00    |
| January '25        | 59               | 140                   | 2.37                     | \$23,828.50      | \$404               | 0           | 0                  | 0.00                      | \$0.00        | 59          | 140                 | \$23,828.50    |
| February '25       | 63               | 149                   | 2.37                     | \$24,601.50      | \$391               | 0           | 0                  | 0.00                      | \$0.00        | 63          | 149                 | \$24,601.50    |
| March '25          | 64               | 135                   | 2.11                     | \$22,821.00      | \$357               | 0           | 0                  | 0.00                      | \$0.00        | 64          | 135                 | \$22,821.00    |
| April '25          | 67               | 142                   | 2.12                     | \$24,533.00      | \$366               | 0           | 0                  | 0.00                      | \$0.00        | 67          | 142                 | \$24,533.00    |
| May '25            | 66               | 139                   | 2.11                     | \$24,253.50      | \$367               | 0           | 0                  | 0.00                      | \$0.00        | 66          | 139                 | \$24,253.50    |
| Monthly Avg.       | 64               | 143                   | 2.24                     | \$38,548.75      | \$602               | 0           | 0                  | 0.00                      | \$0.00        | 64          | 143                 | \$38,548.75    |

|                    |                  |                       | Den                      | Г                | iscal re            | ars 2023, 2 |                    |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| St. Clair County   | 1                |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 147              | 347                   | 2.36                     | \$53,652.50      | \$365               | 0           | 0                  | 0.00                      | \$0.00        | 147         | 347                 | \$53,652.50    |
| November '22       | 153              | 366                   | 2.39                     | \$53,800.50      | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 153         | 366                 | \$53,800.50    |
| December '22       | 157              | 375                   | 2.39                     | \$54,705.42      | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 157         | 375                 | \$54,705.42    |
| January '23        | 153              | 358                   | 2.34                     | \$53,217.36      | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 153         | 358                 | \$53,217.36    |
| February '23       | 160              | 373                   | 2.33                     | \$57,102.44      | \$357               | 0           | 0                  | 0.00                      | \$0.00        | 160         | 373                 | \$57,102.44    |
| March '23          | 147              | 339                   | 2.31                     | \$52,880.50      | \$360               | 0           | 0                  | 0.00                      | \$0.00        | 147         | 339                 | \$52,880.50    |
| April '23          | 142              | 338                   | 2.38                     | \$49,388.50      | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 142         | 338                 | \$49,388.50    |
| May '23            | 133              | 310                   | 2.33                     | \$47,180.00      | \$355               | 0           | 0                  | 0.00                      | \$0.00        | 133         | 310                 | \$47,180.00    |
| June '23           | 138              | 327                   | 2.37                     | \$46,852.00      | \$340               | 0           | 0                  | 0.00                      | \$0.00        | 138         | 327                 | \$46,852.00    |
| July '23           | 138              | 333                   | 2.41                     | \$47,894.00      | \$347               | 0           | 0                  | 0.00                      | \$0.00        | 138         | 333                 | \$47,894.00    |
| August '23         | 144              | 345                   | 2.40                     | \$145,489.00     | \$1,010             | 0           | 0                  | 0.00                      | \$0.00        | 144         | 345                 | \$145,489.00   |
| September '23      | 150              | 360                   | 2.40                     | \$53,922.75      | \$359               | 0           | 0                  | 0.00                      | \$0.00        | 150         | 360                 | \$53,922.75    |
| Monthly Avg.       | 147              | 348                   | 2.37                     | \$59,673.75      | \$406               | 0           | 0                  | 0.00                      | \$0.00        | 147         | 348                 | \$59,673.75    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 139              | 331                   | 2.38                     | \$48,918.25      | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 139         | 331                 | \$48,918.25    |
| November '23       | 144              | 343                   | 2.38                     | \$49,962.76      | \$347               | 0           | 0                  | 0.00                      | \$0.00        | 144         | 343                 | \$49,962.76    |
| December '23       | 151              | 349                   | 2.31                     | \$128,849.19     | \$853               | 0           | 0                  | 0.00                      | \$0.00        | 151         | 349                 | \$128,849.19   |
| January '24        | 149              | 347                   | 2.33                     | \$52,713.10      | \$354               | 0           | 0                  | 0.00                      | \$0.00        | 149         | 347                 | \$52,713.10    |
| February '24       | 144              | 337                   | 2.34                     | \$50,817.60      | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 144         | 337                 | \$50,817.60    |
| March '24          | 134              | 311                   | 2.32                     | \$47,171.60      | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 134         | 311                 | \$47,171.60    |
| April '24          | 139              | 323                   | 2.32                     | \$48,762.64      | \$351               | 0           | 0                  | 0.00                      | \$0.00        | 139         | 323                 | \$48,762.64    |
| May '24            | 140              | 317                   | 2.26                     | \$102,488.10     | \$732               | 0           | 0                  | 0.00                      | \$0.00        | 140         | 317                 | \$102,488.10   |
| June '24           | 148              | 340                   | 2.30                     | \$50,072.13      | \$338               | 0           | 0                  | 0.00                      | \$0.00        | 148         | 340                 | \$50,072.13    |
| July '24           | 139              | 325                   | 2.34                     | \$53,024.40      | \$381               | 0           | 0                  | 0.00                      | \$0.00        | 139         | 325                 | \$53,024.40    |
| August '24         | 146              | 337                   | 2.31                     | \$177,288.00     | \$1,214             | 0           | 0                  | 0.00                      | \$0.00        | 146         | 337                 | \$177,288.00   |
| September '24      | 148              | 340                   | 2.30                     | \$57,889.00      | \$391               | 0           | 0                  | 0.00                      | \$0.00        | 148         | 340                 | \$57,889.00    |
| Monthly Avg.       | 143              | 333                   | 2.32                     | \$72,329.73      | \$504               | 0           | 0                  | 0.00                      | \$0.00        | 143         | 333                 | \$72,329.73    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 150              | 336                   | 2.24                     | \$51,582.50      | \$344               | 0           | 0                  | 0.00                      | \$0.00        | 150         | 336                 | \$51,582.50    |
| November '24       | 137              | 311                   | 2.27                     | \$283,358.00     | \$2,068             | 0           | 0                  | 0.00                      | \$0.00        | 137         | 311                 | \$283,358.00   |
| December '24       | 136              | 320                   | 2.35                     | \$57,840.00      | \$425               | 0           | 0                  | 0.00                      | \$0.00        | 136         | 320                 | \$57,840.00    |
| January '25        | 135              | 314                   | 2.33                     | \$56,410.50      | \$418               | 0           | 0                  | 0.00                      | \$0.00        | 135         | 314                 | \$56,410.50    |
| February '25       | 140              | 333                   | 2.38                     | \$60,574.78      | \$433               | 0           | 0                  | 0.00                      | \$0.00        | 140         | 333                 | \$60,574.78    |
| March '25          | 150              | 359                   | 2.39                     | \$63,604.12      | \$424               | 0           | 0                  | 0.00                      | \$0.00        | 150         | 359                 | \$63,604.12    |
| April '25          | 148              | 361                   | 2.44                     | \$62,242.58      | \$421               | 0           | 0                  | 0.00                      | \$0.00        | 148         | 361                 | \$62,242.58    |
| May '25            | 140              | 344                   | 2.46                     | \$59,464.50      | \$425               | 0           | 0                  | 0.00                      | \$0.00        | 140         | 344                 | \$59,464.50    |
| Monthly Avg.       | 142              | 335                   | 2.36                     | \$86,884.62      | \$612               | 0           | 0                  | 0.00                      | \$0.00        | 142         | 335                 | \$86,884.62    |

| r                  |                  |                       |                          |                  | iscal te            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| St. Joseph Cou     | inty             |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 19               | 33                    | 1.74                     | \$5,231.00       | \$275               | 0           | 0                  | 0.00                      | \$0.00        | 19          | 33                  | \$5,231.00     |
| November '22       | 20               | 35                    | 1.75                     | \$5,378.50       | \$269               | 0           | 0                  | 0.00                      | \$0.00        | 20          | 35                  | \$5,378.50     |
| December '22       | 24               | 49                    | 2.04                     | \$6,935.00       | \$289               | 0           | 0                  | 0.00                      | \$0.00        | 24          | 49                  | \$6,935.00     |
| January '23        | 33               | 73                    | 2.21                     | \$9,624.50       | \$292               | 0           | 0                  | 0.00                      | \$0.00        | 33          | 73                  | \$9,624.50     |
| February '23       | 34               | 75                    | 2.21                     | \$11,715.00      | \$345               | 0           | 0                  | 0.00                      | \$0.00        | 34          | 75                  | \$11,715.00    |
| March '23          | 35               | 77                    | 2.20                     | \$11,968.00      | \$342               | 0           | 0                  | 0.00                      | \$0.00        | 35          | 77                  | \$11,968.00    |
| April '23          | 30               | 63                    | 2.10                     | \$9,732.00       | \$324               | 0           | 0                  | 0.00                      | \$0.00        | 30          | 63                  | \$9,732.00     |
| May '23            | 32               | 68                    | 2.13                     | \$10,765.00      | \$336               | 0           | 0                  | 0.00                      | \$0.00        | 32          | 68                  | \$10,765.00    |
| June '23           | 34               | 74                    | 2.18                     | \$11,281.00      | \$332               | 0           | 0                  | 0.00                      | \$0.00        | 34          | 74                  | \$11,281.00    |
| July '23           | 38               | 86                    | 2.26                     | \$12,945.00      | \$341               | 0           | 0                  | 0.00                      | \$0.00        | 38          | 86                  | \$12,945.00    |
| August '23         | 43               | 102                   | 2.37                     | \$36,699.00      | \$853               | 0           | 0                  | 0.00                      | \$0.00        | 43          | 102                 | \$36,699.00    |
| September '23      | 42               | 105                   | 2.50                     | \$17,048.00      | \$406               | 0           | 0                  | 0.00                      | \$0.00        | 42          | 105                 | \$17,048.00    |
| Monthly Avg.       | 32               | 70                    | 2.14                     | \$12,443.50      | \$389               | 0           | 0                  | 0.00                      | \$0.00        | 32          | 70                  | \$12,443.50    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 44               | 108                   | 2.45                     | \$16,067.00      | \$365               | 0           | 0                  | 0.00                      | \$0.00        | 44          | 108                 | \$16,067.00    |
| November '23       | 43               | 106                   | 2.47                     | \$15,104.50      | \$351               | 0           | 0                  | 0.00                      | \$0.00        | 43          | 106                 | \$15,104.50    |
| December '23       | 40               | 91                    | 2.28                     | \$33,646.00      | \$841               | 0           | 0                  | 0.00                      | \$0.00        | 40          | 91                  | \$33,646.00    |
| January '24        | 39               | 87                    | 2.23                     | \$13,915.50      | \$357               | 0           | 0                  | 0.00                      | \$0.00        | 39          | 87                  | \$13,915.50    |
| February '24       | 38               | 85                    | 2.24                     | \$11,960.00      | \$315               | 0           | 0                  | 0.00                      | \$0.00        | 38          | 85                  | \$11,960.00    |
| March '24          | 35               | 77                    | 2.20                     | \$12,459.50      | \$356               | 0           | 0                  | 0.00                      | \$0.00        | 35          | 77                  | \$12,459.50    |
| April '24          | 36               | 76                    | 2.11                     | \$11,221.50      | \$312               | 0           | 0                  | 0.00                      | \$0.00        | 36          | 76                  | \$11,221.50    |
| May '24            | 36               | 76                    | 2.11                     | \$18,985.00      | \$527               | 0           | 0                  | 0.00                      | \$0.00        | 36          | 76                  | \$18,985.00    |
| June '24           | 29               | 57                    | 1.97                     | \$8,752.00       | \$302               | 0           | 0                  | 0.00                      | \$0.00        | 29          | 57                  | \$8,752.00     |
| July '24           | 33               | 68                    | 2.06                     | \$10,303.00      | \$312               | 0           | 0                  | 0.00                      | \$0.00        | 33          | 68                  | \$10,303.00    |
| August '24         | 36               | 78                    | 2.17                     | \$39,454.50      | \$1,096             | 0           | 0                  | 0.00                      | \$0.00        | 36          | 78                  | \$39,454.50    |
| September '24      | 36               | 83                    | 2.31                     | \$12,213.50      | \$339               | 0           | 0                  | 0.00                      | \$0.00        | 36          | 83                  | \$12,213.50    |
| Monthly Avg.       | 37               | 83                    | 2.22                     | \$17,006.83      | \$459               | 0           | 0                  | 0.00                      | \$0.00        | 37          | 83                  | \$17,006.83    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 39               | 95                    | 2.44                     | \$13,669.40      | \$350               | 0           | 0                  | 0.00                      | \$0.00        | 39          | 95                  | \$13,669.40    |
| November '24       | 35               | 78                    | 2.23                     | \$76,656.20      | \$2,190             | 0           | 0                  | 0.00                      | \$0.00        | 35          | 78                  | \$76,656.20    |
| December '24       | 38               | 83                    | 2.18                     | \$14,661.12      | \$386               | 0           | 0                  | 0.00                      | \$0.00        | 38          | 83                  | \$14,661.12    |
| January '25        | 40               | 90                    | 2.25                     | \$15,966.96      | \$399               | 0           | 0                  | 0.00                      | \$0.00        | 40          | 90                  | \$15,966.96    |
| February '25       | 45               | 102                   | 2.27                     | \$18,543.00      | \$412               | 0           | 0                  | 0.00                      | \$0.00        | 45          | 102                 | \$18,543.00    |
| March '25          | 44               | 105                   | 2.39                     | \$18,015.00      | \$409               | 0           | 0                  | 0.00                      | \$0.00        | 44          | 105                 | \$18,015.00    |
| April '25          | 38               | 83                    | 2.18                     | \$14,695.50      | \$387               | 0           | 0                  | 0.00                      | \$0.00        | 38          | 83                  | \$14,695.50    |
| May '25            | 35               | 77                    | 2.20                     | \$13,804.00      | \$394               | 0           | 0                  | 0.00                      | \$0.00        | 35          | 77                  | \$13,804.00    |
| Monthly Avg.       | 39               | 89                    | 2.27                     | \$23,251.40      | \$592               | 0           | 0                  | 0.00                      | \$0.00        | 39          | 89                  | \$23,251.40    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Tuscola County     | /                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          |                  |                     |            |                    | ,                         |               |             |                     |                |
| October '22        | 52               | 90                    | 1.73                     | \$12,946.50      | \$249               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 90                  | \$12,946.50    |
| November '22       | 53               | 99                    | 1.87                     | \$12,334.00      | \$233               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 99                  | \$12,334.00    |
| December '22       | 49               | 93                    | 1.90                     | \$12,893.00      | \$263               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 93                  | \$12,893.00    |
| January '23        | 48               | 89                    | 1.85                     | \$13,098.00      | \$273               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 89                  | \$13,098.00    |
| February '23       | 48               | 87                    | 1.81                     | \$11,823.50      | \$246               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 87                  | \$11,823.50    |
| March '23          | 48               | 86                    | 1.79                     | \$11,669.00      | \$243               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 86                  | \$11,669.00    |
| April '23          | 43               | 67                    | 1.56                     | \$10,419.00      | \$242               | 0          | 0                  | 0.00                      | \$0.00        | 43          | 67                  | \$10,419.00    |
| May '23            | 44               | 68                    | 1.55                     | \$9,931.00       | \$226               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 68                  | \$9,931.00     |
| June '23           | 44               | 69                    | 1.57                     | \$10,231.00      | \$233               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 69                  | \$10,231.00    |
| July '23           | 44               | 70                    | 1.59                     | \$10,555.50      | \$240               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 70                  | \$10,555.50    |
| August '23         | 45               | 70                    | 1.56                     | \$29,793.50      | \$662               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 70                  | \$29,793.50    |
| September '23      | 45               | 70                    | 1.56                     | \$9,872.50       | \$219               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 70                  | \$9,872.50     |
| Monthly Avg.       | 47               | 80                    | 1.69                     | \$12,963.88      | \$276               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 80                  | \$12,963.88    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 45               | 76                    | 1.69                     | \$11,218.00      | \$249               | 0          | 0                  | 0.00                      | \$0.00        | 45          | 76                  | \$11,218.00    |
| November '23       | 46               | 77                    | 1.67                     | \$11,225.50      | \$244               | 0          | 0                  | 0.00                      | \$0.00        | 46          | 77                  | \$11,225.50    |
| December '23       | 47               | 81                    | 1.72                     | \$23,937.00      | \$509               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 81                  | \$23,937.00    |
| January '24        | 47               | 81                    | 1.72                     | \$12,105.00      | \$258               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 81                  | \$12,105.00    |
| February '24       | 48               | 85                    | 1.77                     | \$12,236.50      | \$255               | 0          | 0                  | 0.00                      | \$0.00        | 48          | 85                  | \$12,236.50    |
| March '24          | 50               | 88                    | 1.76                     | \$12,869.00      | \$257               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 88                  | \$12,869.00    |
| April '24          | 51               | 85                    | 1.67                     | \$11,498.50      | \$225               | 0          | 0                  | 0.00                      | \$0.00        | 51          | 85                  | \$11,498.50    |
| May '24            | 49               | 80                    | 1.63                     | \$18,395.50      | \$375               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 80                  | \$18,395.50    |
| June '24           | 54               | 90                    | 1.67                     | \$11,670.50      | \$216               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 90                  | \$11,670.50    |
| July '24           | 52               | 86                    | 1.65                     | \$13,507.50      | \$260               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 86                  | \$13,507.50    |
| August '24         | 53               | 94                    | 1.77                     | \$47,925.50      | \$904               | 0          | 0                  | 0.00                      | \$0.00        | 53          | 94                  | \$47,925.50    |
| September '24      | 52               | 94                    | 1.81                     | \$14,403.00      | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 94                  | \$14,403.00    |
| Monthly Avg.       | 50               | 85                    | 1.71                     | \$16,749.29      | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 85                  | \$16,749.29    |
| Fiscal Year 20     | 25               |                       |                          | •                |                     |            |                    |                           |               |             | •                   |                |
| October '24        | 47               | 88                    | 1.87                     | \$12,280.00      | \$261               | 0          | 0                  | 0.00                      | \$0.00        | 47          | 88                  | \$12,280.00    |
| November '24       | 47               | 87                    | 1.85                     | \$65,454.00      | \$1,393             | 0          | 0                  | 0.00                      | \$0.00        | 47          | 87                  | \$65,454.00    |
| December '24       | 44               | 80                    | 1.82                     | \$12,597.00      | \$286               | 0          | 0                  | 0.00                      | \$0.00        | 44          | 80                  | \$12,597.00    |
| January '25        | 49               | 88                    | 1.80                     | \$13,323.50      | \$272               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 88                  | \$13,323.50    |
| February '25       | 49               | 77                    | 1.57                     | \$14,111.00      | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 49          | 77                  | \$14,111.00    |
| March '25          | 52               | 88                    | 1.69                     | \$14,908.00      | \$287               | 0          | 0                  | 0.00                      | \$0.00        | 52          | 88                  | \$14,908.00    |
| April '25          | 55               | 95                    | 1.73                     | \$16,375.00      | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 95                  | \$16,375.00    |
| May '25            | 56               | 93                    | 1.66                     | \$15,841.00      | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 93                  | \$15,841.00    |
| Monthly Avg.       | 50               | 87                    | 1.75                     | \$20,611.19      | \$413               | 0          | 0                  | 0.00                      | \$0.00        | 50          | 87                  | \$20,611.19    |

|                    |                  |                       |                          | r                |                     | ars 2023, 2 | 024 anu 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Van Buren Cou      | nty              |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 73               | 193                   | 2.64                     | \$25,738.50      | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 73          | 193                 | \$25,738.50    |
| November '22       | 69               | 169                   | 2.45                     | \$23,982.00      | \$348               | 0           | 0                  | 0.00                      | \$0.00        | 69          | 169                 | \$23,982.00    |
| December '22       | 68               | 161                   | 2.37                     | \$22,373.00      | \$329               | 0           | 0                  | 0.00                      | \$0.00        | 68          | 161                 | \$22,373.00    |
| January '23        | 65               | 151                   | 2.32                     | \$22,026.50      | \$339               | 0           | 0                  | 0.00                      | \$0.00        | 65          | 151                 | \$22,026.50    |
| February '23       | 57               | 123                   | 2.16                     | \$17,986.00      | \$316               | 0           | 0                  | 0.00                      | \$0.00        | 57          | 123                 | \$17,986.00    |
| March '23          | 60               | 133                   | 2.22                     | \$17,517.00      | \$292               | 0           | 0                  | 0.00                      | \$0.00        | 60          | 133                 | \$17,517.00    |
| April '23          | 61               | 132                   | 2.16                     | \$18,044.55      | \$296               | 0           | 0                  | 0.00                      | \$0.00        | 61          | 132                 | \$18,044.55    |
| May '23            | 61               | 140                   | 2.30                     | \$18,130.50      | \$297               | 0           | 0                  | 0.00                      | \$0.00        | 61          | 140                 | \$18,130.50    |
| June '23           | 56               | 124                   | 2.21                     | \$17,542.50      | \$313               | 0           | 0                  | 0.00                      | \$0.00        | 56          | 124                 | \$17,542.50    |
| July '23           | 56               | 120                   | 2.14                     | \$17,944.00      | \$320               | 0           | 0                  | 0.00                      | \$0.00        | 56          | 120                 | \$17,944.00    |
| August '23         | 49               | 98                    | 2.00                     | \$46,342.50      | \$946               | 0           | 0                  | 0.00                      | \$0.00        | 49          | 98                  | \$46,342.50    |
| September '23      | 52               | 102                   | 1.96                     | \$14,740.00      | \$283               | 0           | 0                  | 0.00                      | \$0.00        | 52          | 102                 | \$14,740.00    |
| Monthly Avg.       | 61               | 137                   | 2.24                     | \$21,863.92      | \$361               | 0           | 0                  | 0.00                      | \$0.00        | 61          | 137                 | \$21,863.92    |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 54               | 109                   | 2.02                     | \$16,712.00      | \$309               | 0           | 0                  | 0.00                      | \$0.00        | 54          | 109                 | \$16,712.00    |
| November '23       | 57               | 108                   | 1.89                     | \$16,494.50      | \$289               | 0           | 0                  | 0.00                      | \$0.00        | 57          | 108                 | \$16,494.50    |
| December '23       | 58               | 112                   | 1.93                     | \$30,717.94      | \$530               | 0           | 0                  | 0.00                      | \$0.00        | 58          | 112                 | \$30,717.94    |
| January '24        | 53               | 115                   | 2.17                     | \$16,750.00      | \$316               | 0           | 0                  | 0.00                      | \$0.00        | 53          | 115                 | \$16,750.00    |
| February '24       | 54               | 118                   | 2.19                     | \$16,745.15      | \$310               | 0           | 0                  | 0.00                      | \$0.00        | 54          | 118                 | \$16,745.15    |
| March '24          | 51               | 113                   | 2.22                     | \$16,118.16      | \$316               | 0           | 0                  | 0.00                      | \$0.00        | 51          | 113                 | \$16,118.16    |
| April '24          | 51               | 120                   | 2.35                     | \$17,201.66      | \$337               | 0           | 0                  | 0.00                      | \$0.00        | 51          | 120                 | \$17,201.66    |
| May '24            | 52               | 120                   | 2.31                     | \$32,463.16      | \$624               | 0           | 0                  | 0.00                      | \$0.00        | 52          | 120                 | \$32,463.16    |
| June '24           | 51               | 116                   | 2.27                     | \$17,191.16      | \$337               | 0           | 0                  | 0.00                      | \$0.00        | 51          | 116                 | \$17,191.16    |
| July '24           | 50               | 111                   | 2.22                     | \$17,465.21      | \$349               | 0           | 0                  | 0.00                      | \$0.00        | 50          | 111                 | \$17,465.21    |
| August '24         | 50               | 110                   | 2.20                     | \$68,927.00      | \$1,379             | 0           | 0                  | 0.00                      | \$0.00        | 50          | 110                 | \$68,927.00    |
| September '24      | 51               | 110                   | 2.16                     | \$19,202.00      | \$377               | 0           | 0                  | 0.00                      | \$0.00        | 51          | 110                 | \$19,202.00    |
| Monthly Avg.       | 53               | 114                   | 2.16                     | \$23,832.33      | \$453               | 0           | 0                  | 0.00                      | \$0.00        | 53          | 114                 | \$23,832.33    |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 49               | 101                   | 2.06                     | \$15,203.00      | \$310               | 0           | 0                  | 0.00                      | \$0.00        | 49          | 101                 | \$15,203.00    |
| November '24       | 48               | 95                    | 1.98                     | \$80,147.00      | \$1,670             | 0           | 0                  | 0.00                      | \$0.00        | 48          | 95                  | \$80,147.00    |
| December '24       | 51               | 104                   | 2.04                     | \$18,039.00      | \$354               | 0           | 0                  | 0.00                      | \$0.00        | 51          | 104                 | \$18,039.00    |
| January '25        | 49               | 98                    | 2.00                     | \$17,207.50      | \$351               | 0           | 0                  | 0.00                      | \$0.00        | 49          | 98                  | \$17,207.50    |
| February '25       | 47               | 94                    | 2.00                     | \$16,589.50      | \$353               | 0           | 0                  | 0.00                      | \$0.00        | 47          | 94                  | \$16,589.50    |
| March '25          | 45               | 92                    | 2.04                     | \$15,533.00      | \$345               | 0           | 0                  | 0.00                      | \$0.00        | 45          | 92                  | \$15,533.00    |
| April '25          | 43               | 85                    | 1.98                     | \$15,131.00      | \$352               | 0           | 0                  | 0.00                      | \$0.00        | 43          | 85                  | \$15,131.00    |
| May '25            | 44               | 82                    | 1.86                     | \$14,709.50      | \$334               | 0           | 0                  | 0.00                      | \$0.00        | 44          | 82                  | \$14,709.50    |
| Monthly Avg.       | 47               | 94                    | 2.00                     | \$24,069.94      | \$512               | 0           | 0                  | 0.00                      | \$0.00        | 47          | 94                  | \$24,069.94    |

| Reporting      | Regular | Regular    | Reg<br>Recip | Regular Payments | Avg Pay  | EFIP Cases | EFIP       | EFIP<br>Recip | EFIP Payments | Total Cases | Total      | Total Payments |
|----------------|---------|------------|--------------|------------------|----------|------------|------------|---------------|---------------|-------------|------------|----------------|
| Month          | Cases   | Recipients | Per Case     | 5,               | Per Case |            | Recipients | Per Case      | ,             | _           | Recipients | ,<br>,         |
| Washtenaw Co   | unty    |            |              |                  |          |            |            |               |               |             |            |                |
| Fiscal Year 20 | )23     |            |              |                  |          |            |            |               |               |             |            |                |
| October '22    | 204     | 466        | 2.28         | \$69,179.16      | \$339    | 0          | 0          | 0.00          | \$0.00        | 204         | 466        | \$69,179.16    |
| November '22   | 200     | 447        | 2.24         | \$68,044.38      | \$340    | 0          | 0          | 0.00          | \$0.00        | 200         | 447        | \$68,044.38    |
| December '22   | 205     | 471        | 2.30         | \$73,628.96      | \$359    | 0          | 0          | 0.00          | \$0.00        | 205         | 471        | \$73,628.96    |
| January '23    | 199     | 450        | 2.26         | \$69,935.76      | \$351    | 0          | 0          | 0.00          | \$0.00        | 199         | 450        | \$69,935.76    |
| February '23   | 197     | 454        | 2.30         | \$67,591.40      | \$343    | 0          | 0          | 0.00          | \$0.00        | 197         | 454        | \$67,591.40    |
| March '23      | 194     | 425        | 2.19         | \$65,405.90      | \$337    | 0          | 0          | 0.00          | \$0.00        | 194         | 425        | \$65,405.90    |
| April '23      | 198     | 441        | 2.23         | \$69,718.85      | \$352    | 0          | 0          | 0.00          | \$0.00        | 198         | 441        | \$69,718.85    |
| May '23        | 201     | 451        | 2.24         | \$68,997.30      | \$343    | 0          | 0          | 0.00          | \$0.00        | 201         | 451        | \$68,997.30    |
| June '23       | 195     | 430        | 2.21         | \$67,139.80      | \$344    | 0          | 0          | 0.00          | \$0.00        | 195         | 430        | \$67,139.80    |
| July '23       | 187     | 411        | 2.20         | \$63,799.80      | \$341    | 0          | 0          | 0.00          | \$0.00        | 187         | 411        | \$63,799.80    |
| August '23     | 191     | 424        | 2.22         | \$174,163.00     | \$912    | 0          | 0          | 0.00          | \$0.00        | 191         | 424        | \$174,163.00   |
| September '23  | 191     | 426        | 2.23         | \$64,055.40      | \$335    | 0          | 0          | 0.00          | \$0.00        | 191         | 426        | \$64,055.40    |
| Monthly Avg.   | 197     | 441        | 2.24         | \$76,804.98      | \$390    | 0          | 0          | 0.00          | \$0.00        | 197         | 441        | \$76,804.98    |
| Fiscal Year 20 | )24     |            |              |                  |          |            |            |               |               |             |            |                |
| October '23    | 188     | 416        | 2.21         | \$67,290.90      | \$358    | 0          | 0          | 0.00          | \$0.00        | 188         | 416        | \$67,290.90    |
| November '23   | 189     | 407        | 2.15         | \$65,231.90      | \$345    | 0          | 0          | 0.00          | \$0.00        | 189         | 407        | \$65,231.90    |
| December '23   | 197     | 420        | 2.13         | \$156,244.15     | \$793    | 0          | 0          | 0.00          | \$0.00        | 197         | 420        | \$156,244.15   |
| January '24    | 199     | 428        | 2.15         | \$71,065.88      | \$357    | 0          | 0          | 0.00          | \$0.00        | 199         | 428        | \$71,065.88    |
| February '24   | 202     | 425        | 2.10         | \$65,954.52      | \$327    | 0          | 0          | 0.00          | \$0.00        | 202         | 425        | \$65,954.52    |
| March '24      | 201     | 414        | 2.06         | \$66,427.12      | \$330    | 0          | 0          | 0.00          | \$0.00        | 201         | 414        | \$66,427.12    |
| April '24      | 181     | 368        | 2.03         | \$58,690.61      | \$324    | 0          | 0          | 0.00          | \$0.00        | 181         | 368        | \$58,690.61    |
| May '24        | 181     | 385        | 2.13         | \$129,653.62     | \$716    | 0          | 0          | 0.00          | \$0.00        | 181         | 385        | \$129,653.62   |
| June '24       | 173     | 380        | 2.20         | \$60,144.62      | \$348    | 0          | 0          | 0.00          | \$0.00        | 173         | 380        | \$60,144.62    |
| July '24       | 180     | 399        | 2.22         | \$64,239.82      | \$357    | 0          | 0          | 0.00          | \$0.00        | 180         | 399        | \$64,239.82    |
| August '24     | 180     | 392        | 2.18         | \$215,785.32     | \$1,199  | 0          | 0          | 0.00          | \$0.00        | 180         | 392        | \$215,785.32   |
| September '24  | 190     | 412        | 2.17         | \$75,247.12      | \$396    | 0          | 0          | 0.00          | \$0.00        | 190         | 412        | \$75,247.12    |
| Monthly Avg.   | 188     | 404        | 2.14         | \$91,331.30      | \$485    | 0          | 0          | 0.00          | \$0.00        | 188         | 404        | \$91,331.30    |
| Fiscal Year 20 | )25     |            |              |                  |          |            |            |               |               |             |            |                |
| October '24    | 196     | 411        | 2.10         | \$66,230.93      | \$338    | 0          | 0          | 0.00          | \$0.00        | 196         | 411        | \$66,230.93    |
| November '24   | 193     | 417        | 2.16         | \$363,534.32     | \$1,884  | 0          | 0          | 0.00          | \$0.00        | 193         | 417        | \$363,534.32   |
| December '24   | 194     | 422        | 2.18         | \$75,926.52      | \$391    | 0          | 0          | 0.00          | \$0.00        | 194         | 422        | \$75,926.52    |
| January '25    | 197     | 434        | 2.20         | \$77,714.01      | \$394    | 0          | 0          | 0.00          | \$0.00        | 197         | 434        | \$77,714.01    |
| February '25   | 196     | 422        | 2.15         | \$77,395.66      | \$395    | 0          | 0          | 0.00          | \$0.00        | 196         | 422        | \$77,395.66    |
| March '25      | 197     | 425        | 2.16         | \$78,369.66      | \$398    | 0          | 0          | 0.00          | \$0.00        | 197         | 425        | \$78,369.66    |
| April '25      | 190     | 401        | 2.11         | \$77,120.66      | \$406    | 0          | 0          | 0.00          | \$0.00        | 190         | 401        | \$77,120.66    |
| May '25        | 197     | 434        | 2.20         | \$84,058.16      | \$427    | 0          | 0          | 0.00          | \$0.00        | 197         | 434        | \$84,058.16    |
| Monthly Avg.   | 195     | 421        | 2.16         | \$112,543.74     | \$577    | 0          | 0          | 0.00          | \$0.00        | 195         | 421        | \$112,543.74   |

| · · · · ·          |                  |                       |                          | F                | iscal re            | ars 2023, 2 | 024 and 20         |                           |               |             |                     |                |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|-------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases  | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
| Wayne County       |                  |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| Fiscal Year 20     | 23               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '22        | 4,638            | 11,818                | 2.55                     | \$1,769,899.50   | \$382               | 0           | 0                  | 0.00                      | \$0.00        | 4,638       | 11,818              | \$1,769,899.50 |
| November '22       | 4,657            | 11,905                | 2.56                     | \$1,769,023.28   | \$380               | 0           | 0                  | 0.00                      | \$0.00        | 4,657       | 11,905              | \$1,769,023.28 |
| December '22       | 4,588            | 11,735                | 2.56                     | \$1,741,326.98   | \$380               | 0           | 0                  | 0.00                      | \$0.00        | 4,588       | 11,735              | \$1,741,326.98 |
| January '23        | 4,540            | 11,683                | 2.57                     | \$1,770,856.47   | \$390               | 0           | 0                  | 0.00                      | \$0.00        | 4,540       | 11,683              | \$1,770,856.47 |
| February '23       | 4,418            | 11,397                | 2.58                     | \$1,709,340.37   | \$387               | 0           | 0                  | 0.00                      | \$0.00        | 4,418       | 11,397              | \$1,709,340.37 |
| March '23          | 4,272            | 10,927                | 2.56                     | \$1,647,123.57   | \$386               | 0           | 0                  | 0.00                      | \$0.00        | 4,272       | 10,927              | \$1,647,123.57 |
| April '23          | 4,205            | 10,732                | 2.55                     | \$1,598,136.17   | \$380               | 0           | 0                  | 0.00                      | \$0.00        | 4,205       | 10,732              | \$1,598,136.17 |
| May '23            | 4,184            | 10,709                | 2.56                     | \$1,596,127.80   | \$381               | 0           | 0                  | 0.00                      | \$0.00        | 4,184       | 10,709              | \$1,596,127.80 |
| June '23           | 4,118            | 10,573                | 2.57                     | \$1,582,428.58   | \$384               | 0           | 0                  | 0.00                      | \$0.00        | 4,118       | 10,573              | \$1,582,428.58 |
| July '23           | 4,109            | 10,619                | 2.58                     | \$1,583,038.28   | \$385               | 0           | 0                  | 0.00                      | \$0.00        | 4,109       | 10,619              | \$1,583,038.28 |
| August '23         | 4,007            | 10,383                | 2.59                     | \$4,155,463.72   | \$1,037             | 0           | 0                  | 0.00                      | \$0.00        | 4,007       | 10,383              | \$4,155,463.72 |
| September '23      | 3,998            | 10,363                | 2.59                     | \$1,553,528.01   | \$389               | 0           | 0                  | 0.00                      | \$0.00        | 3,998       | 10,363              | \$1,553,528.01 |
| Monthly Avg.       | 4,311            | 11,070                | 2.57                     | \$1,873,024.39   | \$434               | 0           | 0                  | 0.00                      | \$0.00        | 4,311       | 11,070              | \$1,873,024.39 |
| Fiscal Year 20     | 24               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '23        | 3,931            | 10,170                | 2.59                     | \$1,512,757.29   | \$385               | 0           | 0                  | 0.00                      | \$0.00        | 3,931       | 10,170              | \$1,512,757.29 |
| November '23       | 3,862            | 9,892                 | 2.56                     | \$1,475,602.24   | \$382               | 0           | 0                  | 0.00                      | \$0.00        | 3,862       | 9,892               | \$1,475,602.24 |
| December '23       | 3,859            | 9,819                 | 2.54                     | \$3,683,356.74   | \$954               | 0           | 0                  | 0.00                      | \$0.00        | 3,859       | 9,819               | \$3,683,356.74 |
| January '24        | 3,898            | 9,984                 | 2.56                     | \$1,540,261.58   | \$395               | 0           | 0                  | 0.00                      | \$0.00        | 3,898       | 9,984               | \$1,540,261.58 |
| February '24       | 3,810            | 9,676                 | 2.54                     | \$1,461,672.83   | \$384               | 0           | 0                  | 0.00                      | \$0.00        | 3,810       | 9,676               | \$1,461,672.83 |
| March '24          | 3,729            | 9,404                 | 2.52                     | \$1,439,644.55   | \$386               | 0           | 0                  | 0.00                      | \$0.00        | 3,729       | 9,404               | \$1,439,644.55 |
| April '24          | 3,609            | 9,027                 | 2.50                     | \$1,360,233.88   | \$377               | 0           | 0                  | 0.00                      | \$0.00        | 3,609       | 9,027               | \$1,360,233.88 |
| May '24            | 3,523            | 8,834                 | 2.51                     | \$2,963,691.99   | \$841               | 0           | 0                  | 0.00                      | \$0.00        | 3,523       | 8,834               | \$2,963,691.99 |
| June '24           | 3,530            | 8,868                 | 2.51                     | \$1,336,087.17   | \$378               | 0           | 0                  | 0.00                      | \$0.00        | 3,530       | 8,868               | \$1,336,087.17 |
| July '24           | 3,633            | 9,253                 | 2.55                     | \$1,490,644.89   | \$410               | 0           | 0                  | 0.00                      | \$0.00        | 3,633       | 9,253               | \$1,490,644.89 |
| August '24         | 3,846            | 9,929                 | 2.58                     | \$5,041,216.03   | \$1,311             | 0           | 0                  | 0.00                      | \$0.00        | 3,846       | 9,929               | \$5,041,216.03 |
| September '24      | 3,953            | 10,234                | 2.59                     | \$1,767,965.92   | \$447               | 0           | 0                  | 0.00                      | \$0.00        | 3,953       | 10,234              | \$1,767,965.92 |
| Monthly Avg.       | 3,765            | 9,591                 | 2.55                     | \$2,089,427.93   | \$555               | 0           | 0                  | 0.00                      | \$0.00        | 3,765       | 9,591               | \$2,089,427.93 |
| Fiscal Year 20     | 25               |                       |                          |                  |                     |             |                    |                           |               |             |                     |                |
| October '24        | 3,996            | 10,393                | 2.60                     | \$1,561,186.63   | \$391               | 0           | 0                  | 0.00                      | \$0.00        | 3,996       | 10,393              | \$1,561,186.63 |
| November '24       | 3,987            | 10,368                | 2.60                     | \$9,420,076.50   | \$2,363             | 0           | 0                  | 0.00                      | \$0.00        | 3,987       | 10,368              | \$9,420,076.50 |
| December '24       | 4,095            | 10,718                | 2.62                     | \$1,880,022.74   | \$459               | 0           | 0                  | 0.00                      | \$0.00        | 4,095       | 10,718              | \$1,880,022.74 |
| January '25        | 4,136            | 10,835                | 2.62                     | \$1,987,411.64   | \$481               | 0           | 0                  | 0.00                      | \$0.00        | 4,136       | 10,835              | \$1,987,411.64 |
| February '25       | 4,121            | 10,644                | 2.58                     | \$1,918,942.14   | \$466               | 0           | 0                  | 0.00                      | \$0.00        | 4,121       | 10,644              | \$1,918,942.14 |
| March '25          | 4,081            | 10,552                | 2.59                     | \$1,887,254.45   | \$462               | 0           | 0                  | 0.00                      | \$0.00        | 4,081       | 10,552              | \$1,887,254.45 |
| April '25          | 4,091            | 10,777                | 2.63                     | \$1,850,520.30   | \$452               | 0           | 0                  | 0.00                      | \$0.00        | 4,091       | 10,777              | \$1,850,520.30 |
| May '25            | 4,312            | 11,766                | 2.73                     | \$2,051,317.46   | \$476               | 0           | 0                  | 0.00                      | \$0.00        | 4,312       | 11,766              | \$2,051,317.46 |
| Monthly Avg.       | 4,102            | 10,757                | 2.62                     | \$2,819,591.48   | \$687               | 0           | 0                  | 0.00                      | \$0.00        | 4,102       | 10,757              | \$2,819,591.48 |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| Wexford Count      | tv               |                       | Per Case                 |                  |                     |            |                    | Per Case                  |               |             |                     |                |
| Fiscal Year 20     | -                |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '22        | 62               | 123                   | 1.98                     | \$22,453.50      | \$362               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 123                 | \$22,453.50    |
| November '22       | 55               | 112                   | 2.04                     | \$16,124.50      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 112                 | \$16,124.50    |
| December '22       | 55               | 112                   | 2.04                     | \$17,333.50      | \$315               | 0          | 0                  | 0.00                      | \$0.00        | 55          | 112                 | \$17,333.50    |
| January '23        | 58               | 119                   | 2.05                     | \$16,999.00      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 119                 | \$16,999.00    |
| February '23       | 57               | 115                   | 2.02                     | \$17,294.00      | \$303               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 115                 | \$17,294.00    |
| March '23          | 60               | 122                   | 2.03                     | \$17,282.50      | \$288               | 0          | 0                  | 0.00                      | \$0.00        | 60          | 122                 | \$17,282.50    |
| April '23          | 56               | 119                   | 2.13                     | \$16,866.00      | \$301               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 119                 | \$16,866.00    |
| May '23            | 57               | 119                   | 2.09                     | \$17,519.00      | \$307               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 119                 | \$17,519.00    |
| June '23           | 62               | 140                   | 2.26                     | \$19,603.00      | \$316               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 140                 | \$19,603.00    |
| July '23           | 60               | 131                   | 2.18                     | \$20,031.00      | \$334               | 0          | 0                  | 0.00                      | \$0.00        | 60          | 131                 | \$20,031.00    |
| August '23         | 62               | 128                   | 2.06                     | \$53,385.50      | \$861               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 128                 | \$53,385.50    |
| September '23      | 71               | 157                   | 2.21                     | \$22,797.50      | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 71          | 157                 | \$22,797.50    |
| Monthly Avg.       | 60               | 125                   | 2.09                     | \$21,474.08      | \$360               | 0          | 0                  | 0.00                      | \$0.00        | 60          | 125                 | \$21,474.08    |
| Fiscal Year 20     | 024              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '23        | 69               | 157                   | 2.28                     | \$23,803.00      | \$345               | 0          | 0                  | 0.00                      | \$0.00        | 69          | 157                 | \$23,803.00    |
| November '23       | 62               | 131                   | 2.11                     | \$18,884.50      | \$305               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 131                 | \$18,884.50    |
| December '23       | 57               | 114                   | 2.00                     | \$49,513.46      | \$869               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 114                 | \$49,513.46    |
| January '24        | 58               | 111                   | 1.91                     | \$16,298.96      | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 111                 | \$16,298.96    |
| February '24       | 60               | 127                   | 2.12                     | \$16,643.46      | \$277               | 0          | 0                  | 0.00                      | \$0.00        | 60          | 127                 | \$16,643.46    |
| March '24          | 57               | 121                   | 2.12                     | \$17,767.50      | \$312               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 121                 | \$17,767.50    |
| April '24          | 56               | 113                   | 2.02                     | \$16,279.50      | \$291               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 113                 | \$16,279.50    |
| May '24            | 57               | 119                   | 2.09                     | \$40,794.50      | \$716               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 119                 | \$40,794.50    |
| June '24           | 54               | 114                   | 2.11                     | \$15,799.50      | \$293               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 114                 | \$15,799.50    |
| July '24           | 54               | 114                   | 2.11                     | \$18,168.50      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 54          | 114                 | \$18,168.50    |
| August '24         | 55               | 111                   | 2.02                     | \$63,932.00      | \$1,162             | 0          | 0                  | 0.00                      | \$0.00        | 55          | 111                 | \$63,932.00    |
| September '24      | 60               | 128                   | 2.13                     | \$22,897.50      | \$382               | 0          | 0                  | 0.00                      | \$0.00        | 60          | 128                 | \$22,897.50    |
| Monthly Avg.       | 58               | 122                   | 2.09                     | \$26,731.87      | \$459               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 122                 | \$26,731.87    |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 61               | 129                   | 2.11                     | \$18,178.50      | \$298               | 0          | 0                  | 0.00                      | \$0.00        | 61          | 129                 | \$18,178.50    |
| November '24       | 58               | 115                   | 1.98                     | \$117,919.00     | \$2,033             | 0          | 0                  | 0.00                      | \$0.00        | 58          | 115                 | \$117,919.00   |
| December '24       | 59               | 125                   | 2.12                     | \$20,302.50      | \$344               | 0          | 0                  | 0.00                      | \$0.00        | 59          | 125                 | \$20,302.50    |
| January '25        | 56               | 120                   | 2.14                     | \$18,821.50      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 56          | 120                 | \$18,821.50    |
| February '25       | 58               | 130                   | 2.24                     | \$21,380.00      | \$369               | 0          | 0                  | 0.00                      | \$0.00        | 58          | 130                 | \$21,380.00    |
| March '25          | 62               | 135                   | 2.18                     | \$20,086.50      | \$324               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 135                 | \$20,086.50    |
| April '25          | 62               | 139                   | 2.24                     | \$22,754.50      | \$367               | 0          | 0                  | 0.00                      | \$0.00        | 62          | 139                 | \$22,754.50    |
| May '25            | 57               | 122                   | 2.14                     | \$19,128.50      | \$336               | 0          | 0                  | 0.00                      | \$0.00        | 57          | 122                 | \$19,128.50    |
| Monthly Avg.       | 59               | 127                   | 2.15                     | \$32,321.38      | \$547               | 0          | 0                  | 0.00                      | \$0.00        | 59          | 127                 | \$32,321.38    |

| Reporting<br>Month | Regular<br>Cases | Regular<br>Recipients | Reg<br>Recip<br>Per Case | Regular Payments | Avg Pay<br>Per Case | EFIP Cases | EFIP<br>Recipients | EFIP<br>Recip<br>Per Case | EFIP Payments | Total Cases | Total<br>Recipients | Total Payments |
|--------------------|------------------|-----------------------|--------------------------|------------------|---------------------|------------|--------------------|---------------------------|---------------|-------------|---------------------|----------------|
| x-Unassigned       |                  |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| Fiscal Year 20     |                  |                       |                          | <u> </u>         | <b>*• · · -</b>     |            |                    |                           | <b>*</b> **** | 10          |                     | <u> </u>       |
| October '22        | 10               | 20                    | 2.00                     | \$3,467.50       | \$347               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 20                  | \$3,467.50     |
| November '22       | 6                | 9                     | 1.50                     | \$3,250.00       | \$542               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 9                   | \$3,250.00     |
| December '22       | 8                | 11                    | 1.38                     | \$2,262.00       | \$283               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 11                  | \$2,262.00     |
| January '23        | 9                | 15                    | 1.67                     | \$2,907.00       | \$323               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 15                  | \$2,907.00     |
| February '23       | 7                | 10                    | 1.43                     | \$2,367.00       | \$338               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$2,367.00     |
| March '23          | 9                | 21                    | 2.33                     | \$4,256.50       | \$473               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$4,256.50     |
| April '23          | 13               | 31                    | 2.38                     | \$3,188.00       | \$245               | 0          | 0                  | 0.00                      | \$0.00        | 13          | 31                  | \$3,188.00     |
| May '23            | 7                | 10                    | 1.43                     | \$1,924.00       | \$275               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 10                  | \$1,924.00     |
| June '23           | 6                | 11                    | 1.83                     | \$1,926.00       | \$321               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$1,926.00     |
| July '23           | 5                | 7                     | 1.40                     | \$2,095.00       | \$419               | 0          | 0                  | 0.00                      | \$0.00        | 5           | 7                   | \$2,095.00     |
| August '23         | 5                | 9                     | 1.80                     | \$6,813.00       | \$1,363             | 0          | 0                  | 0.00                      | \$0.00        | 5           | 9                   | \$6,813.00     |
| September '23      | 8                | 15                    | 1.88                     | \$2,472.00       | \$309               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 15                  | \$2,472.00     |
| Monthly Avg.       | 8                | 14                    | 1.75                     | \$3,077.33       | \$397               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$3,077.33     |
| Fiscal Year 20     |                  |                       | r                        |                  |                     |            |                    | 1                         |               |             |                     |                |
| October '23        | 6                | 11                    | 1.83                     | \$3,111.00       | \$519               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 11                  | \$3,111.00     |
| November '23       | 7                | 16                    | 2.29                     | \$2,608.00       | \$373               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$2,608.00     |
| December '23       | 7                | 20                    | 2.86                     | \$15,271.50      | \$2,182             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 20                  | \$15,271.50    |
| January '24        | 6                | 13                    | 2.17                     | \$2,798.00       | \$466               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 13                  | \$2,798.00     |
| February '24       | 7                | 15                    | 2.14                     | \$1,821.00       | \$260               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 15                  | \$1,821.00     |
| March '24          | 7                | 14                    | 2.00                     | \$1,967.00       | \$281               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$1,967.00     |
| April '24          | 11               | 22                    | 2.00                     | \$3,615.00       | \$329               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 22                  | \$3,615.00     |
| May '24            | 7                | 16                    | 2.29                     | \$11,094.00      | \$1,585             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$11,094.00    |
| June '24           | 6                | 14                    | 2.33                     | \$2,275.00       | \$379               | 0          | 0                  | 0.00                      | \$0.00        | 6           | 14                  | \$2,275.00     |
| July '24           | 8                | 21                    | 2.63                     | \$2,335.00       | \$292               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 21                  | \$2,335.00     |
| August '24         | 7                | 14                    | 2.00                     | \$7,387.00       | \$1,055             | 0          | 0                  | 0.00                      | \$0.00        | 7           | 14                  | \$7,387.00     |
| September '24      | 8                | 14                    | 1.75                     | \$5,373.00       | \$672               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$5,373.00     |
| Monthly Avg.       | 7                | 16                    | 2.19                     | \$4,971.29       | \$686               | 0          | 0                  | 0.00                      | \$0.00        | 7           | 16                  | \$4,971.29     |
| Fiscal Year 20     | 025              |                       |                          |                  |                     |            |                    |                           |               |             |                     |                |
| October '24        | 10               | 25                    | 2.50                     | \$3,535.00       | \$354               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 25                  | \$3,535.00     |
| November '24       | 9                | 21                    | 2.33                     | \$30,530.00      | \$3,392             | 0          | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$30,530.00    |
| December '24       | 9                | 20                    | 2.22                     | \$5,531.00       | \$615               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 20                  | \$5,531.00     |
| January '25        | 11               | 24                    | 2.18                     | \$5,726.00       | \$521               | 0          | 0                  | 0.00                      | \$0.00        | 11          | 24                  | \$5,726.00     |
| February '25       | 8                | 24                    | 3.00                     | \$3,690.00       | \$461               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 24                  | \$3,690.00     |
| March '25          | 8                | 21                    | 2.63                     | \$5,043.00       | \$630               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 21                  | \$5,043.00     |
| April '25          | 10               | 21                    | 2.10                     | \$7,033.50       | \$703               | 0          | 0                  | 0.00                      | \$0.00        | 10          | 21                  | \$7,033.50     |
| May '25            | 8                | 14                    | 1.75                     | \$1,335.00       | \$167               | 0          | 0                  | 0.00                      | \$0.00        | 8           | 14                  | \$1,335.00     |
| Monthly Avg.       | 9                | 21                    | 2.34                     | \$7,802.94       | \$855               | 0          | 0                  | 0.00                      | \$0.00        | 9           | 21                  | \$7,802.94     |