

State Emergency Relief (SER): Federal and State Funded Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Fiscal Year 2021									
October '20	12,603	18,533	\$7,106,278.11	539	920	\$247,903.71	12,971	19,453	\$7,354,181.82
November '20	12,704	18,585	\$6,828,351.59	445	761	\$204,343.64	13,021	19,346	\$7,032,695.23
December '20	14,759	21,785	\$7,540,103.44	526	954	\$263,945.97	15,200	22,739	\$7,804,049.41
January '21	14,360	21,830	\$7,552,452.62	491	858	\$237,791.61	14,745	22,688	\$7,790,244.23
February '21	14,232	21,875	\$8,154,594.88	502	858	\$239,897.35	14,615	22,733	\$8,394,492.23
March '21	12,839	19,786	\$7,929,800.68	648	1,084	\$319,070.31	13,358	20,870	\$8,248,870.99
April '21	6,625	10,153	\$4,451,268.44	426	722	\$212,942.47	6,961	10,875	\$4,664,210.91
May '21	5,917	9,188	\$3,942,244.12	455	764	\$203,809.07	6,275	9,952	\$4,146,053.19
June '21	6,585	10,228	\$4,153,797.40	568	947	\$254,586.64	7,004	11,175	\$4,408,384.04
July '21	5,381	8,287	\$3,182,190.02	495	830	\$221,006.30	5,762	9,117	\$3,403,196.32
August '21	5,941	8,822	\$3,296,900.62	507	791	\$224,452.23	6,324	9,613	\$3,521,352.85
September '21	8,824	13,189	\$4,805,215.15	783	1,206	\$321,338.06	9,372	14,395	\$5,126,553.21
Monthly Avg.	10,064	15,188	\$5,745,266.42	532	891	\$245,923.95	10,467	16,080	\$5,991,190.37
Fiscal Year 2022									
October '21	12,801	19,109	\$6,668,925.11	825	1,184	\$319,462.44	13,257	20,293	\$6,988,387.55
November '21	14,331	21,469	\$8,018,751.37	829	1,171	\$318,296.36	14,798	22,640	\$8,337,047.73
December '21	16,167	24,433	\$8,972,963.40	916	1,437	\$388,489.17	16,769	25,870	\$9,361,452.57
January '22	17,396	26,946	\$9,486,548.36	801	1,207	\$320,161.26	17,881	28,153	\$9,806,709.62
February '22	21,481	33,846	\$11,723,879.10	923	1,409	\$387,700.31	22,051	35,255	\$12,111,579.41
March '22	23,226	36,857	\$13,646,232.78	1,213	1,724	\$466,923.53	23,899	38,581	\$14,113,156.31
April '22	18,138	28,822	\$10,765,720.76	945	1,264	\$344,554.16	18,607	30,086	\$11,110,274.92
May '22	18,226	28,803	\$10,545,709.35	960	1,279	\$320,706.65	18,673	30,082	\$10,866,416.00
June '22	19,199	30,846	\$10,297,761.16	990	1,378	\$344,873.30	19,695	32,224	\$10,642,634.46
July '22	16,330	25,755	\$7,893,024.79	852	1,194	\$309,409.01	16,810	26,949	\$8,202,433.80
August '22	21,697	33,577	\$9,919,092.64	1,057	1,482	\$369,036.07	22,277	35,059	\$10,288,128.71
September '22	16,592	24,917	\$7,156,482.80	859	1,202	\$307,049.10	17,096	26,119	\$7,463,531.90
Monthly Avg.	17,965	27,948	\$9,591,257.64	931	1,328	\$349,721.78	18,484	29,276	\$9,940,979.42
Fiscal Year 2023									
October '22	20,983	31,572	\$9,384,871.17	1,033	1,440	\$362,134.39	21,545	33,012	\$9,747,005.56
November '22	24,426	37,258	\$11,446,295.15	1,128	1,551	\$391,693.35	25,045	38,809	\$11,837,988.50
December '22	22,742	35,459	\$10,583,435.30	1,061	1,529	\$387,621.34	23,387	36,988	\$10,971,056.64
January '23	22,702	35,979	\$10,594,214.94	892	1,216	\$311,478.14	23,177	37,195	\$10,905,693.08
February '23	29,592	47,345	\$14,712,565.23	1,211	1,651	\$444,235.44	30,236	48,996	\$15,156,800.67
March '23	28,542	45,642	\$15,168,023.62	1,419	1,900	\$510,338.59	29,319	47,542	\$15,678,362.21
April '23	22,065	34,702	\$11,217,311.34	1,148	1,520	\$390,970.68	22,662	36,222	\$11,608,282.02
Monthly Avg.	24,436	38,280	\$11,872,388.11	1,127	1,544	\$399,781.70	25,053	39,823	\$12,272,169.81