Departing Month		Federal Funded		ai Teals 2023	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Fiscal Year 2023										
October '22	20,983	31,572	\$9,384,871.17	1,033	1,440	\$362,134.39	21,545	33,012	\$9,747,005.56	
November '22	24,426	37,258	\$11,446,295.15	1,128	1,551	\$391,693.35	25,045	38,809	\$11,837,988.50	
December '22	22,742	35,459	\$10,583,435.30	1,061	1,529	\$387,621.34	23,387	36,988	\$10,971,056.64	
January '23	22,702	35,979	\$10,594,214.94	892	1,216	\$311,478.14	23,177	37,195	\$10,905,693.08	
February '23	29,592	47,345	\$14,712,565.23	1,211	1,651	\$444,235.44	30,236	48,996	\$15,156,800.67	
March '23	28,542	45,642	\$15,168,023.62	1,419	1,900	\$510,338.59	29,319	47,542	\$15,678,362.2°	
April '23	22,065	34,702	\$11,217,311.34	1,148	1,520	\$390,970.68	22,662	36,222	\$11,608,282.02	
May '23	20,648	32,299	\$9,934,566.84	1,073	1,501	\$367,523.46	21,190	33,800	\$10,302,090.30	
June '23	19,114	29,928	\$8,214,169.75	1,098	1,521	\$384,793.07	19,756	31,449	\$8,598,962.82	
July '23	14,356	22,013	\$5,716,451.59	830	1,202	\$295,449.45	14,858	23,215	\$6,011,901.04	
August '23	18,939	28,456	\$7,230,575.07	1,040	1,449	\$362,716.83	19,540	29,905	\$7,593,291.90	
September '23	15,055	21,988	\$5,487,281.98	830	1,190	\$297,118.59	15,564	23,178	\$5,784,400.57	
Monthly Avg.	21,597	33,553	\$9,974,146.83	1,064	1,473	\$375,506.11	22,190	35,026	\$10,349,652.94	
Fiscal Year 2024										
October '23	20,122	29,767	\$8,993,680.27	1,089	1,499	\$366,747.39	20,718	31,266	\$9,360,427.66	
November '23	25,260	38,468	\$13,643,050.47	1,269	1,729	\$447,993.91	25,966	40,197	\$14,091,044.38	
December '23	20,206	30,910	\$13,176,079.37	1,059	1,468	\$372,473.99	20,807	32,378	\$13,548,553.36	
January '24	26,082	41,138	\$18,015,666.01	1,184	1,630	\$420,147.62	26,719	42,768	\$18,435,813.63	
February '24	22,612	35,291	\$16,094,463.41	1,136	1,488	\$390,358.50	23,239	36,779	\$16,484,821.9°	
March '24	20,021	31,044	\$14,241,355.64	1,192	1,620	\$403,514.13	20,689	32,664	\$14,644,869.77	
April '24	18,141	28,032	\$12,960,644.81	1,056	1,466	\$375,318.53	18,728	29,498	\$13,335,963.34	
May '24	20,436	31,739	\$14,115,956.19	1,268	1,738	\$428,416.76	21,168	33,477	\$14,544,372.95	
June '24	12,432	19,238	\$8,183,387.24	735	1,019	\$247,491.55	12,872	20,257	\$8,430,878.79	
July '24	3,281	4,805	\$2,133,157.95	868	1,274	\$329,610.73	4,072	6,079	\$2,462,768.68	
August '24	813	927	\$364,386.87	618	927	\$237,717.84	1,429	1,854	\$602,104.7	
September '24	620	680	\$222,858.57	527	823	\$217,212.00	1,147	1,503	\$440,070.57	
Monthly Avg.	15,836	24,337	\$10,178,723.90	1,000	1,390	\$353,083.58	16,463	25,727	\$10,531,807.48	
Fiscal Year 2025										
October '24	19,042	27,685	\$7,257,346.68	1,087	1,481	\$374,401.76	19,720	29,166	\$7,631,748.44	
November '24	17,742	26,059	\$7,579,441.63	1,019	1,375	\$364,340.62	18,360	27,434	\$7,943,782.25	
December '24	15,407	22,986	\$6,640,824.84	907	1,267	\$333,852.93	16,006	24,253	\$6,974,677.7	
January '25	18,126	27,291	\$7,748,003.11	945	1,365	\$353,144.24	18,736	28,656	\$8,101,147.3	
February '25	19,150	29,252	\$8,409,766.35	1,088	1,506	\$394,615.74	19,845	30,758	\$8,804,382.09	
March '25	15,468	23,598	\$7,290,612.21	1,213	1,661	\$453,121.57	16,285	25,259	\$7,743,733.7	
April '25	15,544	23,413	\$7,300,454.51	1,352	1,860	\$497,252.82	16,425	25,273	\$7,797,707.3	
May '25	9,881	14,830	\$4,477,729.01	836	1,186	\$294,992.55	10,465	16,016	\$4,772,721.50	
Monthly Avg.	16,295	24,389	\$7,088,022.29	1,056	1,463	\$383,215.28	16,980	25,852	\$7,471,237.5	

Donostina Month		Federal Funded	T	ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alcona County									
Fiscal Year 2023									
October '22	24	32	\$17,819.11	1	2	\$365.00	25	34	\$18,184.11
November '22	43	50	\$30,145.43	0	0	\$0.00	43	50	\$30,145.43
December '22	30	38	\$21,662.82	0	0	\$0.00	30	38	\$21,662.82
January '23	30	33	\$20,570.31	1	2	\$365.00	31	35	\$20,935.31
February '23	39	53	\$24,011.16	0	0	\$0.00	39	53	\$24,011.16
March '23	48	64	\$30,943.04	3	4	\$1,593.31	50	68	\$32,536.35
April '23	30	40	\$17,166.16	0	0	\$0.00	30	40	\$17,166.16
May '23	20	22	\$11,973.99	1	2	\$600.00	21	24	\$12,573.99
June '23	8	9	\$3,022.08	0	0	\$0.00	8	9	\$3,022.08
July '23	14	16	\$6,586.03	0	0	\$0.00	14	16	\$6,586.03
August '23	8	9	\$3,014.91	1	1	\$1,500.00	9	10	\$4,514.91
September '23	8	8	\$3,573.16	0	0	\$0.00	8	8	\$3,573.16
Monthly Avg.	25	31	\$15,874.02	1	1	\$368.61	26	32	\$16,242.63
Fiscal Year 2024									
October '23	27	32	\$15,478.48	1	2	\$365.00	28	34	\$15,843.48
November '23	33	47	\$23,634.76	0	0	\$0.00	33	47	\$23,634.76
December '23	30	38	\$20,942.14	0	0	\$0.00	30	38	\$20,942.14
January '24	34	41	\$23,340.40	3	4	\$1,203.08	35	45	\$24,543.48
February '24	26	32	\$15,868.18	0	0	\$0.00	26	32	\$15,868.18
March '24	39	49	\$24,346.54	0	0	\$0.00	39	49	\$24,346.54
April '24	31	36	\$18,296.86	0	0	\$0.00	31	36	\$18,296.86
May '24	20	22	\$11,728.54	0	0	\$0.00	20	22	\$11,728.54
June '24	13	15	\$6,918.79	0	0	\$0.00	13	15	\$6,918.79
July '24	6	6	\$3,670.69	0	0	\$0.00	6	6	\$3,670.69
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	22	27	\$13,685.45	0	1	\$130.67	22	27	\$13,816.12
Fiscal Year 2025									
October '24	15	18	\$4,813.33	0	0	\$0.00	15	18	\$4,813.33
November '24	29	36	\$17,850.32	0	0	\$0.00	29	36	\$17,850.32
December '24	18	22	\$7,910.78	1	1	\$300.00	19	23	\$8,210.78
January '25	36	45	\$16,466.20	0	0	\$0.00	36	45	\$16,466.20
February '25	44	56	\$18,990.83	0	0	\$0.00	44	56	\$18,990.83
March '25	31	40	\$17,545.81	1	2	\$336.00	32	42	\$17,881.81
April '25	15	17	\$6,101.22	0	0	\$0.00	15	17	\$6,101.22
May '25	13	15	\$6,367.28	0	0	\$0.00	13	15	\$6,367.28
Monthly Avg.	25	31	\$12,005.72	0	0	\$79.50	25	32	\$12,085.22

Danastin - Manth		Federal Funded	ı	State Funded			Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alger County									
Fiscal Year 2023									
October '22	13	17	\$6,285.33	1	2	\$365.00	14	19	\$6,650.33
November '22	29	33	\$17,156.69	3	5	\$1,655.00	32	38	\$18,811.69
December '22	29	32	\$18,866.86	1	2	\$600.00	30	34	\$19,466.86
January '23	17	21	\$10,875.09	2	4	\$1,160.00	19	25	\$12,035.09
February '23	17	22	\$9,956.03	2	4	\$1,195.00	19	26	\$11,151.03
March '23	14	19	\$8,659.47	1	1	\$87.81	14	20	\$8,747.28
April '23	20	26	\$11,320.05	1	2	\$600.00	21	28	\$11,920.05
May '23	12	16	\$10,812.81	1	1	\$158.03	12	17	\$10,970.84
June '23	6	6	\$2,044.94	1	1	\$81.67	6	7	\$2,126.61
July '23	11	15	\$3,629.59	1	1	\$1,354.00	11	16	\$4,983.59
August '23	5	6	\$1,673.67	0	0	\$0.00	5	6	\$1,673.67
September '23	10	14	\$4,524.67	0	0	\$0.00	10	14	\$4,524.67
Monthly Avg.	15	19	\$8,817.10	1	2	\$604.71	16	21	\$9,421.81
Fiscal Year 2024									
October '23	8	10	\$4,953.35	0	0	\$0.00	8	10	\$4,953.35
November '23	26	33	\$17,144.49	0	0	\$0.00	26	33	\$17,144.49
December '23	23	30	\$15,996.29	0	0	\$0.00	23	30	\$15,996.29
January '24	24	27	\$14,762.58	0	0	\$0.00	24	27	\$14,762.58
February '24	17	23	\$12,517.43	3	5	\$1,339.52	19	28	\$13,856.95
March '24	16	18	\$8,345.06	1	2	\$600.00	17	20	\$8,945.06
April '24	11	16	\$7,280.90	2	3	\$654.98	12	19	\$7,935.88
May '24	19	25	\$11,933.34	1	1	\$68.41	19	26	\$12,001.75
June '24	10	12	\$5,755.22	1	1	\$117.67	11	13	\$5,872.89
July '24	4	4	\$1,135.09	2	3	\$660.01	6	7	\$1,795.10
August '24	0	0	\$0.00	1	1	\$117.57	1	1	\$117.57
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	13	17	\$8,318.65	1	1	\$296.51	14	18	\$8,615.16
Fiscal Year 2025									
October '24	18	21	\$6,597.76	0	0	\$0.00	18	21	\$6,597.76
November '24	17	24	\$8,618.97	2	6	\$1,127.50	19	30	\$9,746.47
December '24	22	29	\$10,613.52	0	0	\$0.00	22	29	\$10,613.52
January '25	25	36	\$12,453.14	3	3	\$412.30	26	39	\$12,865.44
February '25	24	30	\$11,435.41	0	0	\$0.00	24	30	\$11,435.41
March '25	16	25	\$10,310.86	0	0	\$0.00	16	25	\$10,310.86
April '25	12	17	\$5,918.43	1	2	\$600.00	13	19	\$6,518.43
May '25	5	6	\$2,545.71	0	0	\$0.00	5	6	\$2,545.71
Monthly Avg.	17	24	\$8,561.73	1	1	\$267.48	18	25	\$8,829.20

Departing Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Allegan County									
Fiscal Year 2023									
October '22	144	176	\$64,544.97	5	7	\$1,105.07	148	183	\$65,650.0
November '22	178	212	\$86,840.40	5	11	\$3,120.24	181	223	\$89,960.6
December '22	155	184	\$70,055.44	2	3	\$734.72	156	187	\$70,790.1
January '23	168	212	\$90,870.84	3	4	\$657.16	170	216	\$91,528.0
February '23	205	278	\$116,147.27	2	3	\$661.52	206	281	\$116,808.7
March '23	155	194	\$75,555.45	6	8	\$1,607.98	160	202	\$77,163.4
April '23	134	175	\$67,707.41	7	12	\$3,251.24	137	187	\$70,958.6
May '23	122	159	\$61,249.19	4	7	\$1,486.32	125	166	\$62,735.5
June '23	96	124	\$43,427.88	6	8	\$1,696.62	100	132	\$45,124.5
July '23	70	89	\$29,235.45	1	1	\$100.00	71	90	\$29,335.4
August '23	99	122	\$35,795.28	5	8	\$3,030.78	102	130	\$38,826.0
September '23	87	104	\$31,957.56	1	1	\$104.32	87	105	\$32,061.8
Monthly Avg.	134	169	\$64,448.93	4	6	\$1,463.00	137	175	\$65,911.9
Fiscal Year 2024									
October '23	124	147	\$56,738.37	3	6	\$1,177.48	125	153	\$57,915.8
November '23	150	182	\$86,294.27	5	7	\$1,805.01	153	189	\$88,099.2
December '23	130	157	\$84,187.97	1	1	\$301.75	130	158	\$84,489.7
January '24	147	185	\$86,066.92	3	5	\$1,257.07	148	190	\$87,323.9
February '24	174	217	\$117,110.42	3	4	\$936.66	176	221	\$118,047.0
March '24	111	130	\$60,604.10	6	9	\$1,763.78	113	139	\$62,367.8
April '24	132	169	\$81,214.53	2	6	\$1,098.48	133	175	\$82,313.0
May '24	108	129	\$60,659.75	7	14	\$3,561.73	113	143	\$64,221.4
June '24	63	77	\$35,141.84	3	3	\$631.19	63	80	\$35,773.0
July '24	18	21	\$9,687.13	2	5	\$892.71	20	26	\$10,579.8
August '24	3	3	\$2,211.11	0	0	\$0.00	3	3	\$2,211.1
September '24	1	1	\$409.71	1	1	\$1,500.00	2	2	\$1,909.7
Monthly Avg.	97	118	\$56,693.84	3	5	\$1,243.82	98	123	\$57,937.6
Fiscal Year 2025									
October '24	110	134	\$41,593.72	2	3	\$2,100.00	112	137	\$43,693.7
November '24	113	136	\$48,657.20	4	5	\$1,978.31	117	141	\$50,635.5
December '24	119	135	\$50,432.62	2	7	\$1,489.72	121	142	\$51,922.3
January '25	113	134	\$48,513.71	3	8	\$1,491.50	115	142	\$50,005.2
February '25	157	185	\$84,316.42	6	13	\$3,017.37	160	198	\$87,333.7
March '25	124	148	\$59,202.60	5	8	\$1,689.68	128	156	\$60,892.2
April '25	116	145	\$55,606.74	7	15	\$2,893.08	122	160	\$58,499.8
May '25	54	68	\$19,686.25	7	10	\$2,631.13	59	78	\$22,317.3
Monthly Avg.	113	136	\$51,001.16	5	9	\$2,161.35	117	144	\$53,162.5°

Departing Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Alpena County									
Fiscal Year 2023									
October '22	50	58	\$20,073.10	3	3	\$493.39	50	61	\$20,566.49
November '22	89	106	\$45,771.71	7	8	\$2,898.33	94	114	\$48,670.04
December '22	63	79	\$39,876.07	4	4	\$1,712.58	64	83	\$41,588.65
January '23	60	79	\$25,841.09	4	4	\$508.29	61	83	\$26,349.38
February '23	90	126	\$44,933.27	3	3	\$768.47	90	129	\$45,701.74
March '23	102	131	\$58,918.86	3	3	\$380.16	103	134	\$59,299.02
April '23	63	82	\$29,390.96	10	11	\$1,955.55	70	93	\$31,346.51
May '23	65	90	\$26,039.02	3	3	\$532.76	67	93	\$26,571.78
June '23	56	68	\$17,484.45	5	6	\$850.09	59	74	\$18,334.54
July '23	27	37	\$9,953.59	3	3	\$466.51	27	40	\$10,420.10
August '23	42	55	\$16,648.14	7	9	\$1,406.57	46	64	\$18,054.71
September '23	39	53	\$15,724.92	1	1	\$67.90	40	54	\$15,792.82
Monthly Avg.	62	80	\$29,221.27	4	5	\$1,003.38	64	85	\$30,224.65
Fiscal Year 2024									
October '23	61	77	\$24,643.12	8	11	\$3,021.59	65	88	\$27,664.71
November '23	81	105	\$45,714.01	9	12	\$4,457.08	87	117	\$50,171.09
December '23	55	68	\$34,238.55	6	6	\$1,007.96	59	74	\$35,246.51
January '24	91	119	\$59,728.14	2	2	\$470.26	91	121	\$60,198.40
February '24	58	81	\$37,372.71	1	2	\$365.00	59	83	\$37,737.71
March '24	64	85	\$38,905.17	3	3	\$1,902.94	65	88	\$40,808.11
April '24	57	82	\$42,961.70	1	1	\$187.38	57	83	\$43,149.08
May '24	57	76	\$32,976.62	3	4	\$659.43	59	80	\$33,636.05
June '24	34	43	\$20,068.36	3	4	\$895.16	37	47	\$20,963.52
July '24	9	12	\$5,778.78	4	5	\$985.87	13	17	\$6,764.65
August '24	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
September '24	3	3	\$530.64	1	1	\$360.00	4	4	\$890.64
Monthly Avg.	48	63	\$28,576.48	4	4	\$1,223.14	50	67	\$29,799.62
Fiscal Year 2025									
October '24	40	52	\$20,523.88	2	2	\$660.53	41	54	\$21,184.41
November '24	72	86	\$28,594.86	3	4	\$1,480.27	72	90	\$30,075.13
December '24	51	67	\$19,084.25	4	7	\$2,714.49	53	74	\$21,798.74
January '25	49	60	\$18,833.98	2	4	\$1,225.00	51	64	\$20,058.98
February '25	65	87	\$28,556.75	5	5	\$1,882.79	67	92	\$30,439.54
March '25	60	74	\$27,291.05	3	3	\$697.35	61	77	\$27,988.40
April '25	55	72	\$22,769.29	4	7	\$1,891.46	57	79	\$24,660.75
May '25	46	60	\$17,095.07	0	0	\$0.00	46	60	\$17,095.07
Monthly Avg.	55	70	\$22,843.64	3	4	\$1,318.99	56	74	\$24,162.63

Departing Manth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Antrim County									
Fiscal Year 2023									
October '22	26	31	\$11,117.31	2	2	\$294.77	27	33	\$11,412.08
November '22	35	43	\$17,752.19	3	5	\$1,016.81	37	48	\$18,769.00
December '22	52	72	\$34,983.70	0	0	\$0.00	52	72	\$34,983.70
January '23	47	58	\$26,765.79	1	1	\$350.00	47	59	\$27,115.79
February '23	58	75	\$36,123.54	6	7	\$2,550.94	61	82	\$38,674.48
March '23	70	85	\$40,770.06	0	0	\$0.00	70	85	\$40,770.06
April '23	29	35	\$18,103.38	0	0	\$0.00	29	35	\$18,103.38
May '23	22	30	\$9,112.27	0	0	\$0.00	22	30	\$9,112.27
June '23	16	19	\$7,763.18	1	1	\$224.00	16	20	\$7,987.18
July '23	13	18	\$5,559.82	1	2	\$302.00	14	20	\$5,861.82
August '23	18	23	\$9,485.02	2	3	\$626.60	19	26	\$10,111.62
September '23	10	14	\$8,839.60	0	0	\$0.00	10	14	\$8,839.60
Monthly Avg.	33	42	\$18,864.66	1	2	\$447.09	34	44	\$19,311.75
Fiscal Year 2024									
October '23	23	29	\$14,995.87	0	0	\$0.00	23	29	\$14,995.87
November '23	52	59	\$29,268.63	1	1	\$350.00	52	60	\$29,618.63
December '23	41	48	\$26,869.31	1	1	\$91.52	41	49	\$26,960.83
January '24	45	57	\$33,081.58	2	2	\$507.59	46	59	\$33,589.17
February '24	40	49	\$27,302.92	0	0	\$0.00	40	49	\$27,302.92
March '24	31	40	\$24,721.31	0	0	\$0.00	31	40	\$24,721.31
April '24	20	24	\$10,549.37	1	1	\$1,040.00	21	25	\$11,589.37
May '24	30	35	\$19,204.37	1	4	\$828.26	31	39	\$20,032.63
June '24	12	15	\$6,842.06	0	0	\$0.00	12	15	\$6,842.06
July '24	2	3	\$1,369.24	0	0	\$0.00	2	3	\$1,369.24
August '24	2	2	\$239.28	0	0	\$0.00	2	2	\$239.28
September '24	1	1	\$345.61	0	0	\$0.00	1	1	\$345.61
Monthly Avg.	25	30	\$16,232.46	1	1	\$234.78	25	31	\$16,467.24
Fiscal Year 2025									
October '24	32	38	\$14,764.00	0	0	\$0.00	32	38	\$14,764.00
November '24	36	41	\$20,437.15	1	1	\$262.06	36	42	\$20,699.21
December '24	23	28	\$10,919.17	1	1	\$376.00	24	29	\$11,295.17
January '25	39	50	\$22,740.08	1	1	\$286.16	39	51	\$23,026.24
February '25	51	60	\$24,115.54	1	1	\$1,500.00	52	61	\$25,615.54
March '25	29	35	\$12,309.29	1	1	\$334.76	29	36	\$12,644.05
April '25	18	23	\$8,480.88	0	0	\$0.00	18	23	\$8,480.88
May '25	19	22	\$8,666.09	1	1	\$101.91	19	23	\$8,768.00
Monthly Avg.	31	37	\$15,304.03	1	1	\$357.61	31	38	\$15,661.64

D M		Federal Funded		ui i cui 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Arenac County									
Fiscal Year 2023									
October '22	34	52	\$16,587.56	1	2	\$365.00	35	54	\$16,952.56
November '22	51	60	\$33,575.69	2	2	\$587.14	52	62	\$34,162.83
December '22	48	62	\$27,513.20	2	2	\$440.20	48	64	\$27,953.40
January '23	43	59	\$29,570.52	0	0	\$0.00	43	59	\$29,570.52
February '23	58	84	\$35,419.39	0	0	\$0.00	58	84	\$35,419.39
March '23	44	62	\$25,157.82	3	5	\$1,154.78	47	67	\$26,312.60
April '23	45	62	\$30,517.82	1	1	\$509.00	46	63	\$31,026.82
May '23	24	37	\$13,003.65	1	1	\$237.90	24	38	\$13,241.55
June '23	27	42	\$17,670.62	1	2	\$365.00	28	44	\$18,035.62
July '23	11	17	\$3,609.48	0	0	\$0.00	11	17	\$3,609.48
August '23	23	33	\$8,317.84	1	1	\$1,500.00	24	34	\$9,817.84
September '23	22	32	\$10,174.66	1	1	\$1,500.00	23	33	\$11,674.66
Monthly Avg.	36	50	\$20,926.52	1	1	\$554.92	37	52	\$21,481.44
Fiscal Year 2024									
October '23	21	31	\$10,150.06	0	0	\$0.00	21	31	\$10,150.06
November '23	50	68	\$30,844.29	1	1	\$410.00	51	69	\$31,254.29
December '23	46	61	\$31,248.26	0	0	\$0.00	46	61	\$31,248.26
January '24	74	105	\$57,697.88	0	0	\$0.00	74	105	\$57,697.88
February '24	50	69	\$36,551.19	1	2	\$365.00	51	71	\$36,916.19
March '24	37	52	\$28,057.84	2	4	\$1,290.00	39	56	\$29,347.84
April '24	32	46	\$24,242.11	0	0	\$0.00	32	46	\$24,242.11
May '24	28	43	\$19,958.03	0	0	\$0.00	28	43	\$19,958.03
June '24	14	23	\$10,366.21	0	0	\$0.00	14	23	\$10,366.21
July '24	10	12	\$8,371.84	0	0	\$0.00	10	12	\$8,371.84
August '24	1	1	\$986.73	1	1	\$205.83	2	2	\$1,192.56
September '24	1	1	\$520.00	0	0	\$0.00	1	1	\$520.00
Monthly Avg.	30	43	\$21,582.87	0	1	\$189.24	31	43	\$21,772.11
Fiscal Year 2025									
October '24	33	43	\$17,850.55	1	2	\$365.00	34	45	\$18,215.55
November '24	41	54	\$15,706.77	1	1	\$203.48	41	55	\$15,910.25
December '24	28	39	\$23,475.24	1	2	\$496.00	29	41	\$23,971.24
January '25	58	78	\$28,864.67	2	3	\$686.08	60	81	\$29,550.75
February '25	45	58	\$25,286.46	1	1	\$323.50	46	59	\$25,609.96
March '25	24	37	\$12,335.09	1	1	\$350.00	25	38	\$12,685.09
April '25	22	30	\$10,501.30	0	0	\$0.00	22	30	\$10,501.30
May '25	13	18	\$6,543.22	1	1	\$412.64	14	19	\$6,955.86
Monthly Avg.	33	45	\$17,570.41	1	1	\$354.59	34	46	\$17,925.00

Reporting Month		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Baraga County										
Fiscal Year 2023										
October '22	24	30	\$11,875.37	5	6	\$940.72	24	36	\$12,816.0	
November '22	24	33	\$18,988.63	2	4	\$832.62	25	37	\$19,821.2	
December '22	26	27	\$17,110.59	3	3	\$213.71	26	30	\$17,324.3	
January '23	13	18	\$9,469.23	3	4	\$466.78	13	22	\$9,936.0	
February '23	16	20	\$12,690.99	2	2	\$148.82	17	22	\$12,839.8	
March '23	15	23	\$8,038.66	2	2	\$200.43	15	25	\$8,239.0	
April '23	21	28	\$10,075.07	3	3	\$265.97	21	31	\$10,341.0	
May '23	16	23	\$10,949.94	4	5	\$592.23	17	28	\$11,542.1	
June '23	14	23	\$5,499.66	4	4	\$658.79	14	27	\$6,158.4	
July '23	12	19	\$4,262.16	1	1	\$82.01	12	20	\$4,344.1	
August '23	21	36	\$5,607.03	1	1	\$104.96	21	37	\$5,711.9	
September '23	14	18	\$4,094.34	1	1	\$107.41	14	19	\$4,201.7	
Monthly Avg.	18	25	\$9,888.47	3	3	\$384.54	18	28	\$10,273.0	
Fiscal Year 2024										
October '23	25	35	\$10,768.52	3	3	\$343.97	26	38	\$11,112.4	
November '23	34	45	\$19,442.06	4	4	\$665.80	35	49	\$20,107.8	
December '23	20	25	\$13,216.25	2	2	\$376.42	21	27	\$13,592.6	
January '24	29	35	\$19,922.47	3	3	\$391.10	29	38	\$20,313.5	
February '24	14	18	\$8,764.84	4	4	\$419.42	17	22	\$9,184.2	
March '24	11	16	\$7,647.19	4	8	\$1,753.54	14	24	\$9,400.7	
April '24	24	31	\$13,602.69	4	4	\$682.49	25	35	\$14,285.1	
May '24	25	38	\$17,511.07	1	1	\$158.88	25	39	\$17,669.9	
June '24	14	19	\$7,193.24	5	5	\$770.85	14	24	\$7,964.0	
July '24	3	5	\$2,341.54	2	3	\$716.79	5	8	\$3,058.3	
August '24	1	1	\$83.20	1	1	\$116.96	2	2	\$200.1	
September '24	2	2	\$356.98	0	0	\$0.00	2	2	\$356.9	
Monthly Avg.	17	23	\$10,070.84	3	3	\$533.02	18	26	\$10,603.8	
Fiscal Year 2025										
October '24	27	40	\$14,200.88	3	3	\$470.35	27	43	\$14,671.2	
November '24	18	24	\$8,796.92	3	3	\$471.22	18	27	\$9,268.1	
December '24	20	28	\$9,490.66	2	2	\$350.22	20	30	\$9,840.8	
January '25	14	16	\$6,311.14	2	2	\$611.57	14	18	\$6,922.7	
February '25	20	29	\$7,970.91	3	3	\$671.86	21	32	\$8,642.7	
March '25	8	11	\$3,636.69	3	3	\$376.33	10	14	\$4,013.0	
April '25	15	17	\$5,776.61	4	6	\$1,394.68	18	23	\$7,171.2	
May '25	15	21	\$6,225.26	4	7	\$1,366.89	17	28	\$7,592.1	
Monthly Avg.	17	23	\$7,801.13	3	4	\$714.14	18	27	\$8,515.2	

Departing Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Barry County									
Fiscal Year 2023									
October '22	62	100	\$27,693.45	5	7	\$4,079.26	66	107	\$31,772.71
November '22	84	125	\$45,102.79	1	1	\$350.00	85	126	\$45,452.79
December '22	73	123	\$33,862.43	4	4	\$1,076.12	75	127	\$34,938.55
January '23	81	120	\$39,405.35	1	1	\$109.52	81	121	\$39,514.87
February '23	92	145	\$45,663.12	2	2	\$468.22	94	147	\$46,131.34
March '23	97	149	\$54,226.98	2	3	\$1,005.00	99	152	\$55,231.98
April '23	65	98	\$33,640.83	1	1	\$220.00	66	99	\$33,860.83
May '23	47	79	\$23,236.82	1	1	\$266.35	48	80	\$23,503.17
June '23	46	76	\$23,367.93	4	4	\$624.65	49	80	\$23,992.58
July '23	35	53	\$12,005.96	2	3	\$919.92	36	56	\$12,925.88
August '23	46	70	\$17,835.13	1	1	\$153.70	47	71	\$17,988.83
September '23	34	52	\$14,126.94	1	1	\$54.94	35	53	\$14,181.88
Monthly Avg.	64	99	\$30,847.31	2	2	\$777.31	65	102	\$31,624.62
Fiscal Year 2024									
October '23	51	77	\$24,076.47	2	3	\$449.80	52	80	\$24,526.27
November '23	79	125	\$58,223.43	0	0	\$0.00	79	125	\$58,223.43
December '23	56	83	\$46,833.49	3	3	\$511.47	57	86	\$47,344.96
January '24	85	130	\$66,041.47	2	3	\$676.73	86	133	\$66,718.20
February '24	70	109	\$52,962.62	3	3	\$912.44	71	112	\$53,875.06
March '24	60	91	\$48,498.98	0	0	\$0.00	60	91	\$48,498.98
April '24	48	75	\$32,287.57	5	6	\$861.14	50	81	\$33,148.71
May '24	44	72	\$31,934.88	1	1	\$244.61	44	73	\$32,179.49
June '24	34	59	\$22,161.37	1	1	\$252.75	34	60	\$22,414.12
July '24	11	12	\$5,107.72	1	1	\$48.40	12	13	\$5,156.12
August '24	5	5	\$1,464.27	2	2	\$467.15	7	7	\$1,931.42
September '24	4	6	\$1,475.48	2	2	\$202.71	6	8	\$1,678.19
Monthly Avg.	46	70	\$32,588.98	2	2	\$385.60	47	72	\$32,974.58
Fiscal Year 2025									
October '24	39	53	\$14,788.43	4	4	\$603.80	43	57	\$15,392.23
November '24	37	55	\$15,194.63	2	5	\$1,238.56	38	60	\$16,433.19
December '24	50	72	\$22,262.69	4	4	\$729.39	52	76	\$22,992.08
January '25	49	71	\$17,705.65	3	3	\$526.28	52	74	\$18,231.93
February '25	67	98	\$31,764.27	4	5	\$2,533.46	71	103	\$34,297.73
March '25	49	75	\$29,666.84	1	1	\$143.64	50	76	\$29,810.48
April '25	65	99	\$35,187.31	3	4	\$515.10	66	103	\$35,702.41
May '25	21	35	\$10,337.74	4	5	\$538.81	25	40	\$10,876.55
Monthly Avg.	47	70	\$22,113.45	3	4	\$853.63	50	74	\$22,967.08

Dana artica a Manath		Federal Funded		ai i cais 2023	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Bay County									
Fiscal Year 2023									
October '22	211	363	\$99,461.53	29	36	\$7,169.60	217	399	\$106,631.13
November '22	264	451	\$138,915.87	42	61	\$12,194.25	276	512	\$151,110.12
December '22	227	415	\$105,936.25	30	40	\$8,808.01	238	455	\$114,744.26
January '23	249	437	\$112,244.82	36	47	\$8,896.54	254	484	\$121,141.36
February '23	317	558	\$163,887.54	40	54	\$12,173.73	323	612	\$176,061.27
March '23	274	472	\$130,827.68	40	45	\$7,326.30	277	517	\$138,153.98
April '23	247	411	\$114,254.99	28	32	\$5,254.45	248	443	\$119,509.44
May '23	233	407	\$108,082.47	38	47	\$8,556.44	241	454	\$116,638.91
June '23	205	349	\$81,594.09	32	44	\$8,585.33	209	393	\$90,179.42
July '23	149	257	\$55,368.61	26	34	\$6,408.07	152	291	\$61,776.68
August '23	194	334	\$70,497.67	27	33	\$8,117.52	200	367	\$78,615.19
September '23	174	277	\$57,878.71	25	33	\$5,509.61	179	310	\$63,388.32
Monthly Avg.	229	394	\$103,245.85	33	42	\$8,249.99	235	436	\$111,495.84
Fiscal Year 2024	<u> </u>			<u> </u>			·		<u> </u>
October '23	219	358	\$107,380.53	36	49	\$9,484.63	225	407	\$116,865.16
November '23	253	457	\$140,303.86	37	47	\$9,726.86	260	504	\$150,030.72
December '23	207	357	\$147,460.63	34	43	\$9,308.08	218	400	\$156,768.71
January '24	267	466	\$193,753.03	32	44	\$9,777.74	276	510	\$203,530.77
February '24	246	380	\$170,964.65	35	46	\$7,703.82	249	426	\$178,668.47
March '24	182	290	\$126,631.17	33	40	\$8,377.19	190	330	\$135,008.36
April '24	166	251	\$115,022.26	26	37	\$7,229.73	173	288	\$122,251.99
May '24	144	228	\$96,561.17	26	28	\$4,795.55	154	256	\$101,356.72
June '24	142	232	\$87,336.28	21	24	\$4,916.18	149	256	\$92,252.46
July '24	61	84	\$29,376.94	17	21	\$5,066.31	73	105	\$34,443.25
August '24	13	13	\$2,365.22	16	26	\$5,614.41	29	39	\$7,979.63
September '24	24	26	\$6,984.39	21	30	\$6,654.75	45	56	\$13,639.14
Monthly Avg.	160	262	\$102,011.68	28	36	\$7,387.94	170	298	\$109,399.62
Fiscal Year 2025									
October '24	211	368	\$88,230.20	34	47	\$10,545.83	224	415	\$98,776.03
November '24	160	282	\$79,915.94	33	45	\$10,508.69	174	327	\$90,424.63
December '24	175	290	\$76,341.58	36	45	\$10,574.77	191	335	\$86,916.35
January '25	205	319	\$89,087.37	31	41	\$9,081.61	217	360	\$98,168.98
February '25	185	279	\$86,858.04	32	37	\$7,736.15	196	316	\$94,594.19
March '25	159	237	\$73,923.47	45	59	\$14,352.32	186	296	\$88,275.79
April '25	171	268	\$85,943.46	39	44	\$10,335.49	188	312	\$96,278.95
May '25	101	155	\$44,118.18	18	23	\$4,862.24	108	178	\$48,980.42
Monthly Avg.	171	275	\$78,052.28	34	43	\$9,749.64	186	317	\$87,801.92

Departing Manth		Federal Funded	T	ai i cai 3 2020	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Benzie County										
Fiscal Year 2023										
October '22	25	28	\$12,800.25	0	0	\$0.00	25	28	\$12,800.25	
November '22	20	23	\$10,076.97	1	2	\$600.00	21	25	\$10,676.97	
December '22	31	37	\$27,195.47	0	0	\$0.00	31	37	\$27,195.47	
January '23	35	41	\$21,214.22	0	0	\$0.00	35	41	\$21,214.22	
February '23	50	63	\$33,053.48	0	0	\$0.00	50	63	\$33,053.48	
March '23	37	46	\$18,821.40	0	0	\$0.00	37	46	\$18,821.40	
April '23	39	45	\$25,030.70	1	1	\$350.00	39	46	\$25,380.70	
May '23	29	39	\$14,104.90	0	0	\$0.00	29	39	\$14,104.90	
June '23	18	22	\$10,051.47	2	3	\$715.00	20	25	\$10,766.47	
July '23	9	9	\$3,014.44	0	0	\$0.00	9	9	\$3,014.44	
August '23	12	13	\$5,244.53	3	4	\$2,220.83	15	17	\$7,465.36	
September '23	8	10	\$1,831.11	0	0	\$0.00	8	10	\$1,831.11	
Monthly Avg.	26	31	\$15,203.25	1	1	\$323.82	27	32	\$15,527.06	
Fiscal Year 2024										
October '23	21	25	\$11,681.12	0	0	\$0.00	21	25	\$11,681.12	
November '23	34	42	\$16,214.77	0	0	\$0.00	34	42	\$16,214.77	
December '23	32	39	\$19,386.77	0	0	\$0.00	32	39	\$19,386.77	
January '24	43	57	\$30,430.87	3	3	\$1,892.09	45	60	\$32,322.96	
February '24	51	68	\$41,191.02	1	1	\$987.10	52	69	\$42,178.12	
March '24	31	36	\$18,911.51	2	4	\$877.00	33	40	\$19,788.51	
April '24	37	48	\$23,133.58	1	1	\$150.70	38	49	\$23,284.28	
May '24	19	22	\$9,022.25	0	0	\$0.00	19	22	\$9,022.25	
June '24	9	13	\$8,229.12	0	0	\$0.00	9	13	\$8,229.12	
July '24	5	5	\$1,708.05	0	0	\$0.00	5	5	\$1,708.05	
August '24	0	0	\$0.00	2	3	\$780.00	2	3	\$780.00	
September '24	2	2	\$744.34	0	0	\$0.00	2	2	\$744.34	
Monthly Avg.	24	30	\$15,054.45	1	1	\$390.57	24	31	\$15,445.02	
Fiscal Year 2025										
October '24	31	38	\$13,171.90	0	0	\$0.00	31	38	\$13,171.90	
November '24	22	29	\$12,626.82	1	1	\$305.00	23	30	\$12,931.82	
December '24	32	43	\$17,236.37	1	2	\$600.00	33	45	\$17,836.37	
January '25	33	43	\$18,497.38	1	1	\$245.00	34	44	\$18,742.38	
February '25	22	25	\$10,716.29	0	0	\$0.00	22	25	\$10,716.29	
March '25	20	24	\$11,560.15	1	2	\$365.00	21	26	\$11,925.15	
April '25	43	55	\$21,236.03	1	1	\$45.00	43	56	\$21,281.03	
May '25	10	13	\$5,195.00	1	1	\$350.00	11	14	\$5,545.00	
Monthly Avg.	27	34	\$13,779.99	1	1	\$238.75	27	35	\$14,018.74	

5 " 11 "		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Berrien County										
Fiscal Year 2023										
October '22	461	637	\$175,057.93	34	44	\$10,195.74	475	681	\$185,253.67	
November '22	477	634	\$171,289.23	29	38	\$6,910.04	487	672	\$178,199.27	
December '22	428	579	\$154,823.05	30	37	\$6,155.30	439	616	\$160,978.35	
January '23	373	498	\$133,227.41	29	34	\$6,781.54	384	532	\$140,008.95	
February '23	572	744	\$213,248.22	21	22	\$4,616.42	577	766	\$217,864.64	
March '23	456	615	\$185,167.82	35	40	\$8,248.91	467	655	\$193,416.73	
April '23	398	529	\$143,840.96	24	39	\$9,121.05	411	568	\$152,962.01	
May '23	385	496	\$143,047.85	19	29	\$7,684.19	396	525	\$150,732.04	
June '23	343	478	\$99,888.18	14	24	\$5,242.48	351	502	\$105,130.66	
July '23	243	336	\$80,311.16	24	37	\$10,308.20	258	373	\$90,619.36	
August '23	321	444	\$89,853.88	20	26	\$6,261.64	330	470	\$96,115.52	
September '23	234	325	\$67,939.25	22	37	\$7,702.78	246	362	\$75,642.03	
Monthly Avg.	391	526	\$138,141.25	25	34	\$7,435.69	402	560	\$145,576.94	
Fiscal Year 2024	·			<u> </u>			<u> </u>			
October '23	337	445	\$123,768.43	26	41	\$9,301.49	351	486	\$133,069.92	
November '23	451	608	\$200,602.33	32	38	\$8,141.61	464	646	\$208,743.94	
December '23	285	379	\$161,191.40	28	37	\$7,902.89	299	416	\$169,094.29	
January '24	404	543	\$212,602.49	26	38	\$8,682.59	416	581	\$221,285.08	
February '24	388	486	\$203,787.24	20	28	\$7,826.47	396	514	\$211,613.7	
March '24	302	383	\$152,439.06	28	34	\$7,696.14	314	417	\$160,135.20	
April '24	298	383	\$157,115.11	18	21	\$5,104.30	303	404	\$162,219.4°	
May '24	314	391	\$152,093.44	28	40	\$8,795.49	330	431	\$160,888.93	
June '24	255	343	\$118,343.76	28	30	\$6,084.91	270	373	\$124,428.67	
July '24	46	58	\$19,632.42	22	36	\$10,342.46	67	94	\$29,974.88	
August '24	23	25	\$8,028.34	16	26	\$5,624.87	39	51	\$13,653.21	
September '24	17	18	\$4,675.77	13	19	\$3,990.15	30	37	\$8,665.92	
Monthly Avg.	260	339	\$126,189.98	24	32	\$7,457.78	273	371	\$133,647.76	
Fiscal Year 2025										
October '24	417	500	\$145,135.92	28	41	\$10,882.34	431	541	\$156,018.26	
November '24	302	375	\$109,063.80	30	44	\$10,216.43	316	419	\$119,280.23	
December '24	249	301	\$87,111.99	23	25	\$4,225.53	262	326	\$91,337.52	
January '25	243	286	\$80,600.44	28	57	\$13,018.13	264	343	\$93,618.57	
February '25	284	334	\$102,831.06	31	44	\$10,905.20	304	378	\$113,736.26	
March '25	225	270	\$94,583.52	21	33	\$7,527.86	237	303	\$102,111.38	
April '25	215	259	\$82,675.17	32	54	\$12,758.72	237	313	\$95,433.89	
May '25	142	160	\$50,086.73	16	23	\$5,670.91	150	183	\$55,757.64	
Monthly Avg.	260	311	\$94,011.08	26	40	\$9,400.64	275	351	\$103,411.72	

D (: M ()		Federal Funded		ai i cais 2023	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Branch County										
Fiscal Year 2023										
October '22	81	113	\$35,638.47	10	15	\$3,207.37	85	128	\$38,845.84	
November '22	69	93	\$35,233.26	4	9	\$1,489.12	70	102	\$36,722.38	
December '22	58	68	\$26,550.71	3	11	\$2,038.05	60	79	\$28,588.76	
January '23	80	105	\$43,722.41	5	10	\$1,884.55	83	115	\$45,606.96	
February '23	83	99	\$46,734.57	8	10	\$2,384.46	88	109	\$49,119.03	
March '23	73	96	\$31,897.46	8	12	\$2,676.26	77	108	\$34,573.72	
April '23	46	64	\$19,542.65	5	9	\$1,502.78	48	73	\$21,045.43	
May '23	61	83	\$25,808.86	7	8	\$2,345.07	62	91	\$28,153.93	
June '23	46	61	\$15,563.36	6	8	\$1,516.92	48	69	\$17,080.28	
July '23	37	59	\$12,498.49	5	7	\$1,246.37	38	66	\$13,744.86	
August '23	43	57	\$13,831.11	3	4	\$976.75	44	61	\$14,807.86	
September '23	38	43	\$12,205.74	4	5	\$1,004.64	39	48	\$13,210.38	
Monthly Avg.	60	78	\$26,602.26	6	9	\$1,856.03	62	87	\$28,458.29	
Fiscal Year 2024										
October '23	52	79	\$25,748.49	6	13	\$3,186.95	57	92	\$28,935.44	
November '23	77	112	\$34,262.53	2	2	\$257.56	77	114	\$34,520.09	
December '23	60	79	\$39,579.26	8	10	\$2,048.58	63	89	\$41,627.84	
January '24	73	92	\$40,753.41	10	17	\$3,388.11	81	109	\$44,141.52	
February '24	54	66	\$34,724.28	5	7	\$1,332.54	56	73	\$36,056.82	
March '24	43	52	\$27,279.28	6	9	\$3,213.62	48	61	\$30,492.90	
April '24	52	71	\$30,243.93	7	12	\$2,314.10	58	83	\$32,558.03	
May '24	48	67	\$24,735.39	6	8	\$1,008.27	49	75	\$25,743.66	
June '24	35	44	\$17,510.07	2	2	\$130.25	35	46	\$17,640.32	
July '24	7	8	\$6,919.33	1	1	\$101.88	8	9	\$7,021.21	
August '24	6	10	\$2,249.69	0	0	\$0.00	6	10	\$2,249.69	
September '24	5	9	\$1,461.65	2	5	\$2,415.00	7	14	\$3,876.65	
Monthly Avg.	43	57	\$23,788.94	5	7	\$1,616.41	45	65	\$25,405.35	
Fiscal Year 2025										
October '24	37	54	\$14,136.05	3	4	\$474.04	39	58	\$14,610.09	
November '24	46	60	\$18,640.51	5	10	\$2,531.85	51	70	\$21,172.36	
December '24	45	58	\$19,137.60	6	13	\$3,231.10	51	71	\$22,368.70	
January '25	49	67	\$21,556.86	2	2	\$1,093.99	51	69	\$22,650.85	
February '25	39	50	\$14,282.25	6	6	\$1,546.92	43	56	\$15,829.17	
March '25	41	48	\$23,609.77	3	3	\$242.07	43	51	\$23,851.84	
April '25	49	58	\$18,674.64	4	4	\$268.65	49	62	\$18,943.29	
May '25	20	26	\$8,685.47	2	6	\$1,030.58	21	32	\$9,716.05	
Monthly Avg.	41	53	\$17,340.39	4	6	\$1,302.40	44	59	\$18,642.79	

Departing Month		Federal Funded	T	ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Calhoun County									
Fiscal Year 2023									
October '22	353	410	\$134,778.59	15	18	\$2,921.52	359	428	\$137,700.11
November '22	392	495	\$166,715.83	34	42	\$9,850.25	409	537	\$176,566.08
December '22	407	530	\$169,771.04	28	38	\$8,749.31	417	568	\$178,520.35
January '23	419	548	\$159,361.79	24	27	\$4,246.94	431	575	\$163,608.73
February '23	552	733	\$213,283.38	28	32	\$7,670.21	564	765	\$220,953.59
March '23	495	650	\$206,827.11	40	61	\$12,890.70	514	711	\$219,717.81
April '23	363	474	\$153,537.55	29	35	\$7,741.41	370	509	\$161,278.96
May '23	322	405	\$120,400.75	22	34	\$6,870.67	333	439	\$127,271.42
June '23	293	371	\$97,603.38	26	36	\$6,259.85	307	407	\$103,863.23
July '23	253	317	\$84,473.40	16	22	\$4,816.87	259	339	\$89,290.27
August '23	282	334	\$99,150.84	22	27	\$6,432.40	294	361	\$105,583.24
September '23	290	359	\$95,239.80	28	34	\$5,988.72	305	393	\$101,228.52
Monthly Avg.	368	469	\$141,761.96	26	34	\$7,036.57	380	503	\$148,798.53
Fiscal Year 2024									
October '23	365	425	\$153,778.02	21	26	\$5,325.67	374	451	\$159,103.69
November '23	415	521	\$220,750.81	30	42	\$10,405.42	428	563	\$231,156.23
December '23	374	468	\$217,556.40	30	37	\$7,922.50	392	505	\$225,478.90
January '24	411	530	\$247,064.93	25	27	\$7,167.43	425	557	\$254,232.36
February '24	407	519	\$235,256.31	28	34	\$7,926.15	415	553	\$243,182.46
March '24	362	468	\$217,679.81	22	28	\$6,137.03	369	496	\$223,816.84
April '24	318	410	\$188,049.24	20	32	\$6,403.39	325	442	\$194,452.63
May '24	353	446	\$205,907.69	30	50	\$10,668.57	373	496	\$216,576.26
June '24	221	276	\$123,354.92	16	25	\$5,449.11	227	301	\$128,804.03
July '24	74	95	\$41,038.18	22	27	\$5,287.86	93	122	\$46,326.04
August '24	15	17	\$6,215.06	14	21	\$3,925.08	29	38	\$10,140.14
September '24	18	18	\$5,580.23	13	17	\$3,501.19	31	35	\$9,081.42
Monthly Avg.	278	349	\$155,185.97	23	31	\$6,676.62	290	380	\$161,862.58
Fiscal Year 2025									
October '24	298	340	\$105,358.68	27	38	\$8,019.30	317	378	\$113,377.98
November '24	303	343	\$114,503.26	31	46	\$9,911.88	322	389	\$124,415.14
December '24	258	312	\$103,613.36	14	19	\$4,036.48	267	331	\$107,649.84
January '25	284	339	\$95,165.72	30	53	\$9,484.66	305	392	\$104,650.38
February '25	401	488	\$136,973.10	29	34	\$6,450.07	417	522	\$143,423.17
March '25	340	406	\$135,492.30	29	30	\$7,392.59	350	436	\$142,884.89
April '25	291	344	\$100,778.82	34	52	\$10,153.82	313	396	\$110,932.64
May '25	180	212	\$54,601.03	21	26	\$5,284.33	195	238	\$59,885.36
Monthly Avg.	294	348	\$105,810.78	27	37	\$7,591.64	311	385	\$113,402.43

Reporting Month		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cass County									
Fiscal Year 2023									
October '22	108	133	\$39,596.98	12	12	\$3,291.75	111	145	\$42,888.73
November '22	121	156	\$55,660.50	5	6	\$650.54	122	162	\$56,311.04
December '22	128	167	\$52,891.16	12	12	\$1,741.02	128	179	\$54,632.18
January '23	112	147	\$50,343.39	10	11	\$1,465.99	114	158	\$51,809.38
February '23	146	200	\$60,597.92	8	8	\$844.63	146	208	\$61,442.55
March '23	122	158	\$44,514.10	5	6	\$758.08	122	164	\$45,272.18
April '23	98	123	\$38,543.74	4	6	\$1,347.70	101	129	\$39,891.44
May '23	69	98	\$29,024.68	5	8	\$2,071.45	71	106	\$31,096.13
June '23	77	90	\$21,166.95	5	6	\$898.44	78	96	\$22,065.39
July '23	57	74	\$14,255.12	4	4	\$771.12	58	78	\$15,026.24
August '23	60	73	\$20,675.59	9	14	\$2,438.01	64	87	\$23,113.60
September '23	63	91	\$21,282.25	3	3	\$420.91	63	94	\$21,703.16
Monthly Avg.	97	126	\$37,379.37	7	8	\$1,391.64	98	134	\$38,771.00
Fiscal Year 2024									
October '23	75	97	\$27,645.22	9	10	\$2,233.94	78	107	\$29,879.16
November '23	112	148	\$50,129.30	6	7	\$1,474.09	115	155	\$51,603.39
December '23	105	126	\$54,757.04	7	9	\$3,276.87	109	135	\$58,033.91
January '24	140	176	\$85,905.08	4	4	\$844.97	141	180	\$86,750.05
February '24	99	119	\$51,260.58	7	10	\$1,526.08	100	129	\$52,786.66
March '24	71	90	\$39,706.64	2	2	\$817.58	72	92	\$40,524.22
April '24	62	81	\$32,950.01	3	3	\$570.92	63	84	\$33,520.93
May '24	62	83	\$35,544.35	4	6	\$1,536.42	64	89	\$37,080.77
June '24	43	59	\$21,724.73	1	5	\$932.00	44	64	\$22,656.73
July '24	3	4	\$1,925.94	4	7	\$1,643.36	7	11	\$3,569.30
August '24	1	1	\$118.33	1	1	\$350.00	2	2	\$468.33
September '24	2	2	\$3,040.00	0	0	\$0.00	2	2	\$3,040.00
Monthly Avg.	65	82	\$33,725.60	4	5	\$1,267.19	66	88	\$34,992.79
Fiscal Year 2025									
October '24	76	98	\$26,549.57	5	5	\$600.04	77	103	\$27,149.61
November '24	65	84	\$22,286.16	6	8	\$2,173.39	67	92	\$24,459.55
December '24	58	74	\$21,926.67	4	4	\$858.38	60	78	\$22,785.05
January '25	61	69	\$25,215.36	4	5	\$554.73	63	74	\$25,770.09
February '25	74	82	\$26,809.37	4	4	\$1,067.18	77	86	\$27,876.55
March '25	44	55	\$14,364.47	7	12	\$2,010.80	48	67	\$16,375.27
April '25	60	75	\$27,489.54	4	7	\$1,024.50	62	82	\$28,514.04
May '25	34	44	\$11,828.91	2	4	\$965.00	36	48	\$12,793.91
Monthly Avg.	59	73	\$22,058.76	5	6	\$1,156.75	61	79	\$23,215.51

Dan antin a Manth		Federal Funded		ui i cui 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Charlevoix County									
Fiscal Year 2023									
October '22	22	25	\$8,696.09	0	0	\$0.00	22	25	\$8,696.09
November '22	23	26	\$10,040.04	0	0	\$0.00	23	26	\$10,040.04
December '22	22	26	\$9,605.86	1	1	\$90.00	23	27	\$9,695.86
January '23	17	22	\$6,528.03	0	0	\$0.00	17	22	\$6,528.03
February '23	30	37	\$15,151.53	0	0	\$0.00	30	37	\$15,151.53
March '23	36	44	\$17,876.48	0	0	\$0.00	36	44	\$17,876.48
April '23	30	42	\$16,172.27	1	1	\$221.22	31	43	\$16,393.49
May '23	20	25	\$10,937.19	2	2	\$359.98	22	27	\$11,297.17
June '23	16	19	\$6,249.12	1	1	\$89.40	17	20	\$6,338.52
July '23	13	19	\$5,159.25	1	1	\$288.32	13	20	\$5,447.57
August '23	13	19	\$4,827.48	0	0	\$0.00	13	19	\$4,827.48
September '23	18	21	\$4,950.40	1	2	\$410.00	19	23	\$5,360.40
Monthly Avg.	22	27	\$9,682.81	1	1	\$121.58	22	28	\$9,804.39
Fiscal Year 2024									
October '23	16	17	\$7,767.26	0	0	\$0.00	16	17	\$7,767.26
November '23	19	25	\$11,424.18	1	1	\$250.61	20	26	\$11,674.79
December '23	24	28	\$14,788.37	1	1	\$299.64	25	29	\$15,088.01
January '24	30	38	\$20,358.00	1	2	\$409.97	31	40	\$20,767.97
February '24	25	29	\$14,133.53	1	1	\$1,155.22	26	30	\$15,288.75
March '24	10	10	\$5,089.70	3	4	\$1,360.00	12	14	\$6,449.70
April '24	19	23	\$10,918.66	0	0	\$0.00	19	23	\$10,918.66
May '24	23	32	\$15,443.98	2	2	\$679.43	23	34	\$16,123.41
June '24	6	8	\$3,598.36	0	0	\$0.00	6	8	\$3,598.36
July '24	1	1	\$600.00	0	0	\$0.00	1	1	\$600.00
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	14	18	\$8,676.84	1	1	\$346.24	15	19	\$9,023.08
Fiscal Year 2025									
October '24	20	25	\$7,703.04	0	0	\$0.00	20	25	\$7,703.04
November '24	19	23	\$12,355.09	1	2	\$594.00	20	25	\$12,949.09
December '24	9	11	\$3,468.61	0	0	\$0.00	9	11	\$3,468.61
January '25	27	40	\$12,530.29	1	1	\$145.16	27	41	\$12,675.45
February '25	21	25	\$10,466.99	0	0	\$0.00	21	25	\$10,466.99
March '25	12	18	\$5,290.45	0	0	\$0.00	12	18	\$5,290.45
April '25	11	14	\$4,474.91	0	0	\$0.00	11	14	\$4,474.91
May '25	14	17	\$6,933.44	0	0	\$0.00	14	17	\$6,933.44
Monthly Avg.	17	22	\$7,902.85	0	0	\$92.40	17	22	\$7,995.25

Danastia a Masath		Federal Funded	T	ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Cheboygan County									
Fiscal Year 2023									
October '22	42	48	\$16,596.88	2	4	\$831.00	43	52	\$17,427.88
November '22	55	68	\$28,052.49	1	2	\$354.92	56	70	\$28,407.41
December '22	66	80	\$39,181.94	0	0	\$0.00	66	80	\$39,181.94
January '23	46	61	\$23,712.93	0	0	\$0.00	46	61	\$23,712.93
February '23	80	110	\$34,506.13	1	2	\$600.00	81	112	\$35,106.13
March '23	93	121	\$43,769.20	1	1	\$138.61	93	122	\$43,907.81
April '23	49	69	\$27,695.99	3	4	\$1,046.52	52	73	\$28,742.51
May '23	47	65	\$21,077.35	1	1	\$246.02	48	66	\$21,323.37
June '23	39	52	\$16,180.29	0	0	\$0.00	39	52	\$16,180.29
July '23	22	30	\$6,088.99	1	2	\$365.00	23	32	\$6,453.99
August '23	25	32	\$5,667.75	1	1	\$251.46	25	33	\$5,919.21
September '23	24	32	\$11,595.66	1	1	\$350.00	25	33	\$11,945.66
Monthly Avg.	49	64	\$22,843.80	1	2	\$348.63	50	66	\$23,192.43
Fiscal Year 2024									
October '23	53	65	\$21,635.72	2	2	\$1,833.79	54	67	\$23,469.51
November '23	59	79	\$34,835.25	0	0	\$0.00	59	79	\$34,835.25
December '23	65	81	\$50,393.29	1	2	\$571.00	66	83	\$50,964.29
January '24	74	96	\$48,110.15	0	0	\$0.00	74	96	\$48,110.15
February '24	74	99	\$54,732.33	1	2	\$600.00	75	101	\$55,332.33
March '24	73	94	\$45,730.91	1	1	\$123.29	74	95	\$45,854.20
April '24	45	59	\$26,447.47	0	0	\$0.00	45	59	\$26,447.47
May '24	50	65	\$35,884.44	5	6	\$1,894.67	53	71	\$37,779.11
June '24	24	29	\$12,829.89	0	0	\$0.00	24	29	\$12,829.89
July '24	5	7	\$3,359.37	0	0	\$0.00	5	7	\$3,359.37
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	1	1	\$650.00	1	2	\$554.70	2	3	\$1,204.70
Monthly Avg.	44	56	\$27,884.07	1	1	\$464.79	44	58	\$28,348.86
Fiscal Year 2025									
October '24	42	51	\$15,009.48	0	0	\$0.00	42	51	\$15,009.48
November '24	50	55	\$19,986.01	0	0	\$0.00	50	55	\$19,986.01
December '24	39	51	\$22,958.81	0	0	\$0.00	39	51	\$22,958.81
January '25	67	83	\$27,879.53	2	2	\$676.47	69	85	\$28,556.00
February '25	66	87	\$26,078.43	4	5	\$2,503.93	69	92	\$28,582.36
March '25	52	68	\$23,846.36	0	0	\$0.00	52	68	\$23,846.36
April '25	33	43	\$11,602.39	0	0	\$0.00	33	43	\$11,602.39
May '25	21	26	\$8,644.41	0	0	\$0.00	21	26	\$8,644.41
Monthly Avg.	46	58	\$19,500.68	1	1	\$397.55	47	59	\$19,898.23

Poporting Month		Federal Funded	l		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Chippewa County									
Fiscal Year 2023									
October '22	69	96	\$34,111.83	8	8	\$1,548.31	73	104	\$35,660.
November '22	47	54	\$21,636.70	2	2	\$381.67	49	56	\$22,018.
December '22	55	62	\$35,001.45	3	3	\$609.40	56	65	\$35,610.
January '23	41	45	\$15,180.70	7	7	\$2,241.42	45	52	\$17,422.
February '23	49	55	\$20,874.33	5	5	\$1,414.10	51	60	\$22,288
March '23	49	58	\$24,798.33	9	9	\$3,186.08	56	67	\$27,984.
April '23	110	146	\$63,666.16	3	4	\$370.10	110	150	\$64,036.
May '23	114	157	\$70,796.15	3	3	\$622.49	114	160	\$71,418.
June '23	56	82	\$25,589.74	3	3	\$347.16	57	85	\$25,936.
July '23	41	56	\$15,496.62	2	2	\$440.77	42	58	\$15,937.
August '23	57	76	\$17,550.78	4	4	\$788.44	58	80	\$18,339.
September '23	41	58	\$14,104.95	5	7	\$1,350.70	42	65	\$15,455.
Monthly Avg.	61	79	\$29,900.65	5	5	\$1,108.39	63	84	\$31,009.
Fiscal Year 2024	·			<u> </u>			<u> </u>		
October '23	61	80	\$26,003.64	8	10	\$2,170.11	64	90	\$28,173
November '23	41	55	\$18,117.96	2	2	\$278.92	41	57	\$18,396.
December '23	40	49	\$29,542.30	2	2	\$235.67	42	51	\$29,777.
January '24	50	62	\$30,035.56	5	7	\$1,255.40	53	69	\$31,290
February '24	36	41	\$22,683.89	7	7	\$1,391.99	40	48	\$24,075
March '24	27	28	\$14,104.92	6	6	\$1,067.56	32	34	\$15,172
April '24	111	147	\$76,421.66	4	4	\$698.61	111	151	\$77,120
May '24	114	166	\$85,905.64	6	8	\$1,521.64	116	174	\$87,427
June '24	30	39	\$17,217.48	1	1	\$212.95	30	40	\$17,430.
July '24	10	12	\$4,715.93	3	4	\$792.57	11	16	\$5,508.
August '24	2	2	\$701.70	1	1	\$78.59	3	3	\$780.
September '24	6	6	\$1,540.96	0	0	\$0.00	6	6	\$1,540.
Monthly Avg.	44	57	\$27,249.30	4	4	\$808.67	46	62	\$28,057.
Fiscal Year 2025									
October '24	65	89	\$23,485.64	2	2	\$278.55	65	91	\$23,764.
November '24	37	52	\$14,970.47	3	5	\$1,308.04	40	57	\$16,278.
December '24	34	49	\$16,995.39	4	4	\$551.38	38	53	\$17,546
January '25	24	28	\$9,807.60	3	4	\$876.76	25	32	\$10,684
February '25	38	48	\$18,333.38	4	5	\$890.50	40	53	\$19,223
March '25	29	31	\$15,029.66	3	3	\$1,030.18	32	34	\$16,059
April '25	97	121	\$42,593.70	2	2	\$441.26	98	123	\$43,034
May '25	64	88	\$28,642.67	4	4	\$582.22	67	92	\$29,224
Monthly Avg.	49	63	\$21,232.31	3	4	\$744.86	51	67	\$21,977.

Reporting Month		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clare County									
Fiscal Year 2023									
October '22	148	172	\$80,705.97	4	4	\$1,873.31	150	176	\$82,579.28
November '22	179	221	\$108,043.61	2	3	\$784.55	180	224	\$108,828.16
December '22	193	235	\$125,040.29	5	6	\$1,938.85	197	241	\$126,979.14
January '23	199	259	\$120,493.81	2	2	\$2,020.00	201	261	\$122,513.81
February '23	214	279	\$121,181.74	9	12	\$4,566.08	219	291	\$125,747.82
March '23	256	341	\$146,654.73	4	6	\$1,336.76	259	347	\$147,991.49
April '23	146	171	\$69,605.30	1	2	\$76.59	146	173	\$69,681.89
May '23	90	115	\$49,647.20	2	2	\$1,846.63	92	117	\$51,493.83
June '23	67	77	\$28,210.31	1	2	\$600.00	68	79	\$28,810.31
July '23	75	87	\$29,039.17	1	2	\$600.00	76	89	\$29,639.17
August '23	96	110	\$40,768.91	4	4	\$4,305.76	99	114	\$45,074.67
September '23	81	88	\$32,956.97	6	11	\$6,329.62	87	99	\$39,286.59
Monthly Avg.	145	180	\$79,362.33	3	5	\$2,189.85	148	184	\$81,552.18
Fiscal Year 2024									
October '23	134	152	\$68,910.02	4	5	\$1,101.15	138	157	\$70,011.17
November '23	196	240	\$134,916.86	3	3	\$1,546.01	197	243	\$136,462.87
December '23	173	210	\$115,847.64	3	4	\$1,271.39	176	214	\$117,119.03
January '24	231	291	\$156,211.65	2	2	\$181.82	231	293	\$156,393.47
February '24	178	219	\$113,901.33	2	2	\$365.58	179	221	\$114,266.91
March '24	179	215	\$115,871.77	3	5	\$952.46	181	220	\$116,824.23
April '24	125	149	\$77,111.92	4	4	\$3,092.15	127	153	\$80,204.07
May '24	111	125	\$61,747.27	4	5	\$1,888.04	115	130	\$63,635.31
June '24	67	73	\$30,415.83	4	8	\$2,779.39	71	81	\$33,195.22
July '24	5	6	\$3,693.32	1	1	\$615.00	6	7	\$4,308.32
August '24	2	2	\$299.00	0	0	\$0.00	2	2	\$299.00
September '24	3	3	\$1,140.31	1	5	\$929.58	4	8	\$2,069.89
Monthly Avg.	117	140	\$73,338.91	3	4	\$1,226.88	119	144	\$74,565.79
Fiscal Year 2025									
October '24	157	192	\$76,248.48	2	2	\$300.82	159	194	\$76,549.30
November '24	164	185	\$78,682.16	2	2	\$290.43	165	187	\$78,972.59
December '24	145	181	\$78,630.33	2	5	\$1,223.90	146	186	\$79,854.23
January '25	190	211	\$98,406.23	2	2	\$473.89	191	213	\$98,880.12
February '25	182	210	\$84,252.82	2	2	\$1,513.36	183	212	\$85,766.18
March '25	90	107	\$38,652.01	2	2	\$1,130.00	92	109	\$39,782.01
April '25	89	103	\$44,122.27	4	4	\$2,735.11	91	107	\$46,857.38
May '25	37	44	\$14,673.95	3	6	\$1,242.12	40	50	\$15,916.07
Monthly Avg.	132	154	\$64,208.53	2	3	\$1,113.70	133	157	\$65,322.24

Donostino Month		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Clinton County									
Fiscal Year 2023									
October '22	65	117	\$28,503.99	1	2	\$600.00	66	119	\$29,103.99
November '22	67	113	\$31,768.45	0	0	\$0.00	67	113	\$31,768.45
December '22	63	111	\$31,622.10	2	2	\$397.44	64	113	\$32,019.54
January '23	55	97	\$26,400.32	1	1	\$410.00	56	98	\$26,810.32
February '23	101	182	\$57,600.70	2	3	\$591.60	102	185	\$58,192.30
March '23	100	182	\$67,594.57	5	5	\$1,843.50	102	187	\$69,438.07
April '23	54	100	\$27,600.99	3	3	\$2,504.01	55	103	\$30,105.00
May '23	58	104	\$32,874.12	3	3	\$420.78	60	107	\$33,294.90
June '23	51	99	\$27,026.16	0	0	\$0.00	51	99	\$27,026.16
July '23	44	78	\$22,702.11	2	2	\$303.93	46	80	\$23,006.04
August '23	62	106	\$27,084.08	4	5	\$605.98	64	111	\$27,690.06
September '23	51	92	\$20,605.44	4	4	\$583.89	52	96	\$21,189.33
Monthly Avg.	64	115	\$33,448.59	2	3	\$688.43	65	118	\$34,137.01
Fiscal Year 2024									
October '23	68	120	\$31,616.00	1	1	\$197.29	68	121	\$31,813.29
November '23	73	123	\$36,545.94	2	6	\$1,536.00	75	129	\$38,081.94
December '23	49	85	\$37,034.41	3	5	\$1,071.89	51	90	\$38,106.30
January '24	86	153	\$71,464.05	5	5	\$2,273.99	89	158	\$73,738.04
February '24	68	121	\$55,995.33	3	3	\$344.32	69	124	\$56,339.65
March '24	57	96	\$49,486.81	4	5	\$2,356.24	60	101	\$51,843.05
April '24	35	59	\$23,374.29	3	4	\$651.95	38	63	\$24,026.24
May '24	52	88	\$39,939.86	6	8	\$2,016.41	57	96	\$41,956.27
June '24	30	49	\$20,771.26	0	0	\$0.00	30	49	\$20,771.26
July '24	15	19	\$7,178.90	0	0	\$0.00	15	19	\$7,178.90
August '24	3	3	\$727.24	2	2	\$824.96	5	5	\$1,552.20
September '24	4	4	\$2,048.30	1	4	\$817.20	5	8	\$2,865.50
Monthly Avg.	45	77	\$31,348.53	3	4	\$1,007.52	47	80	\$32,356.05
Fiscal Year 2025									
October '24	55	92	\$18,771.06	2	3	\$2,100.00	57	95	\$20,871.06
November '24	47	81	\$21,163.54	4	5	\$606.89	48	86	\$21,770.43
December '24	42	75	\$19,917.70	3	3	\$861.14	45	78	\$20,778.84
January '25	71	126	\$28,418.63	4	4	\$1,288.68	73	130	\$29,707.31
February '25	75	133	\$32,098.08	4	5	\$2,055.00	79	138	\$34,153.08
March '25	54	93	\$24,824.86	2	2	\$389.99	54	95	\$25,214.85
April '25	36	60	\$15,222.98	3	3	\$317.58	38	63	\$15,540.56
May '25	34	59	\$13,662.08	1	1	\$346.83	34	60	\$14,008.91
Monthly Avg.	52	90	\$21,759.87	3	3	\$995.76	54	93	\$22,755.63

Donostion M. U		Federal Funded		ai i cais 2023	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Crawford County									
Fiscal Year 2023									
October '22	27	30	\$12,108.97	0	0	\$0.00	27	30	\$12,108.97
November '22	52	61	\$37,076.13	0	0	\$0.00	52	61	\$37,076.13
December '22	43	49	\$25,591.96	0	0	\$0.00	43	49	\$25,591.96
January '23	48	58	\$29,304.99	1	2	\$365.00	49	60	\$29,669.99
February '23	56	74	\$39,208.66	1	2	\$600.00	57	76	\$39,808.60
March '23	55	74	\$29,127.33	0	0	\$0.00	55	74	\$29,127.3
April '23	42	52	\$23,231.51	1	1	\$44.25	42	53	\$23,275.70
May '23	27	37	\$17,832.14	1	2	\$600.00	28	39	\$18,432.14
June '23	22	27	\$8,796.90	2	3	\$707.63	24	30	\$9,504.53
July '23	22	23	\$6,615.36	1	1	\$1,500.00	23	24	\$8,115.30
August '23	21	24	\$8,217.96	1	2	\$600.00	22	26	\$8,817.96
September '23	11	15	\$3,760.35	2	2	\$181.93	11	17	\$3,942.28
Monthly Avg.	36	44	\$20,072.69	1	1	\$383.23	36	45	\$20,455.92
Fiscal Year 2024									
October '23	27	30	\$12,656.44	0	0	\$0.00	27	30	\$12,656.44
November '23	53	63	\$36,483.25	1	2	\$600.00	53	65	\$37,083.2
December '23	38	44	\$24,358.63	0	0	\$0.00	38	44	\$24,358.6
January '24	50	67	\$41,446.33	0	0	\$0.00	50	67	\$41,446.3
February '24	34	46	\$22,678.26	1	1	\$66.74	34	47	\$22,745.0
March '24	41	58	\$31,954.39	2	3	\$392.63	43	61	\$32,347.0
April '24	37	42	\$22,553.17	0	0	\$0.00	37	42	\$22,553.1
May '24	26	31	\$13,583.52	1	2	\$365.00	27	33	\$13,948.5
June '24	12	16	\$6,276.87	3	4	\$1,087.38	15	20	\$7,364.2
July '24	3	3	\$1,286.98	0	0	\$0.00	3	3	\$1,286.9
August '24	1	1	\$850.00	0	0	\$0.00	1	1	\$850.0
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	27	33	\$17,843.99	1	1	\$209.31	27	34	\$18,053.30
Fiscal Year 2025									
October '24	23	27	\$8,751.13	0	0	\$0.00	23	27	\$8,751.13
November '24	41	50	\$18,445.16	1	1	\$70.95	42	51	\$18,516.1
December '24	30	36	\$11,430.14	0	0	\$0.00	30	36	\$11,430.14
January '25	37	49	\$18,642.26	1	2	\$600.00	38	51	\$19,242.20
February '25	51	64	\$24,524.23	1	1	\$365.00	52	65	\$24,889.23
March '25	36	47	\$17,315.98	3	7	\$1,213.46	38	54	\$18,529.4
April '25	16	21	\$7,459.75	1	1	\$285.60	17	22	\$7,745.35
May '25	14	17	\$5,444.71	0	0	\$0.00	14	17	\$5,444.71
Monthly Avg.	31	39	\$14,001.67	1	2	\$316.88	32	40	\$14,318.5

Donastina Manth		Federal Funded	1 1300		State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Delta County									
Fiscal Year 2023									
October '22	67	94	\$26,026.21	17	17	\$2,409.34	68	111	\$28,435.5
November '22	84	114	\$44,915.21	8	8	\$1,189.30	86	122	\$46,104.5
December '22	95	109	\$54,889.90	5	5	\$564.98	99	114	\$55,454.8
January '23	64	85	\$28,420.55	11	13	\$1,904.91	70	98	\$30,325.4
February '23	93	108	\$45,569.15	10	13	\$1,873.74	97	121	\$47,442.8
March '23	99	124	\$67,949.53	18	19	\$2,907.29	108	143	\$70,856.83
April '23	101	142	\$51,100.22	16	16	\$2,040.59	103	158	\$53,140.8
May '23	74	105	\$35,824.82	11	13	\$2,088.05	75	118	\$37,912.8
June '23	70	95	\$31,733.22	14	15	\$2,241.59	71	110	\$33,974.8
July '23	48	66	\$14,182.62	3	3	\$420.09	48	69	\$14,602.7
August '23	53	76	\$18,426.43	9	9	\$992.84	54	85	\$19,419.2
September '23	42	55	\$16,119.35	2	2	\$102.81	42	57	\$16,222.10
Monthly Avg.	74	98	\$36,263.10	10	11	\$1,561.29	77	109	\$37,824.4
Fiscal Year 2024									
October '23	75	116	\$32,277.78	11	12	\$1,908.91	75	128	\$34,186.69
November '23	83	110	\$50,263.94	9	9	\$1,351.59	86	119	\$51,615.5
December '23	65	85	\$37,150.43	7	7	\$1,197.35	68	92	\$38,347.7
January '24	94	117	\$52,229.40	8	9	\$1,457.34	96	126	\$53,686.7
February '24	68	89	\$44,724.23	7	8	\$1,221.85	74	97	\$45,946.0
March '24	72	86	\$51,972.18	11	12	\$2,727.75	81	98	\$54,699.9
April '24	86	112	\$53,750.71	16	17	\$3,395.81	88	129	\$57,146.5
May '24	87	121	\$59,816.11	9	10	\$1,420.56	87	131	\$61,236.6
June '24	42	58	\$24,222.69	7	8	\$1,149.38	44	66	\$25,372.0
July '24	16	16	\$7,151.78	1	1	\$1,500.00	17	17	\$8,651.7
August '24	6	6	\$6,526.11	2	4	\$996.73	8	10	\$7,522.8
September '24	2	2	\$382.88	1	2	\$365.00	3	4	\$747.8
Monthly Avg.	58	77	\$35,039.02	7	8	\$1,557.69	61	85	\$36,596.7
Fiscal Year 2025									
October '24	71	97	\$23,937.94	12	12	\$1,861.02	72	109	\$25,798.9
November '24	62	81	\$32,357.65	8	8	\$1,637.08	65	89	\$33,994.7
December '24	45	51	\$17,919.67	9	9	\$1,356.02	50	60	\$19,275.6
January '25	83	103	\$34,806.28	9	10	\$1,656.58	91	113	\$36,462.8
February '25	68	88	\$33,549.19	6	6	\$853.63	72	94	\$34,402.8
March '25	45	60	\$26,351.28	4	4	\$1,297.39	47	64	\$27,648.6
April '25	91	112	\$40,284.36	17	18	\$3,707.95	93	130	\$43,992.3
May '25	28	36	\$14,464.44	6	7	\$1,285.38	29	43	\$15,749.82
Monthly Avg.	62	79	\$27,958.85	9	9	\$1,706.88	65	88	\$29,665.73

Donostino Month		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Dickinson County									
Fiscal Year 2023									
October '22	37	47	\$27,439.94	6	6	\$679.70	37	53	\$28,119.64
November '22	24	36	\$12,765.49	7	7	\$562.92	25	43	\$13,328.41
December '22	27	35	\$15,287.97	3	3	\$985.24	27	38	\$16,273.21
January '23	19	21	\$4,445.87	4	4	\$621.34	19	25	\$5,067.21
February '23	39	47	\$18,808.64	6	7	\$720.85	41	54	\$19,529.49
March '23	32	37	\$19,009.58	5	5	\$890.10	34	42	\$19,899.68
April '23	41	53	\$26,646.60	6	6	\$580.75	42	59	\$27,227.35
May '23	27	35	\$13,256.69	3	3	\$411.79	28	38	\$13,668.48
June '23	29	40	\$14,135.72	5	5	\$425.09	29	45	\$14,560.81
July '23	20	25	\$14,423.78	3	3	\$499.82	21	28	\$14,923.60
August '23	19	25	\$8,954.51	2	2	\$247.12	19	27	\$9,201.63
September '23	19	24	\$8,907.71	2	2	\$304.51	19	26	\$9,212.22
Monthly Avg.	28	35	\$15,340.21	4	4	\$577.44	28	40	\$15,917.64
Fiscal Year 2024									
October '23	28	43	\$16,962.24	5	5	\$658.70	28	48	\$17,620.94
November '23	25	36	\$13,376.88	3	3	\$485.12	26	39	\$13,862.00
December '23	16	22	\$12,507.61	4	4	\$390.20	17	26	\$12,897.81
January '24	29	37	\$18,743.12	8	9	\$1,325.90	30	46	\$20,069.02
February '24	25	30	\$17,290.46	4	4	\$601.82	27	34	\$17,892.28
March '24	20	22	\$15,223.80	2	2	\$173.49	20	24	\$15,397.29
April '24	29	37	\$20,287.35	2	2	\$133.84	30	39	\$20,421.19
May '24	36	47	\$26,190.61	2	2	\$482.65	37	49	\$26,673.26
June '24	29	41	\$25,646.75	3	3	\$538.75	29	44	\$26,185.50
July '24	4	6	\$4,059.50	1	2	\$365.00	5	8	\$4,424.50
August '24	1	1	\$97.35	1	1	\$340.73	2	2	\$438.08
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	20	27	\$14,198.81	3	3	\$458.02	21	30	\$14,656.82
Fiscal Year 2025									
October '24	22	26	\$8,713.58	3	3	\$569.11	23	29	\$9,282.69
November '24	20	25	\$11,647.32	1	1	\$143.21	21	26	\$11,790.53
December '24	11	13	\$6,261.79	3	3	\$2,222.03	13	16	\$8,483.82
January '25	24	29	\$8,339.61	6	6	\$866.48	24	35	\$9,206.09
February '25	14	15	\$7,478.81	6	6	\$2,329.62	18	21	\$9,808.43
March '25	16	17	\$5,723.79	2	3	\$463.98	17	20	\$6,187.77
April '25	31	37	\$12,807.74	4	5	\$2,272.92	32	42	\$15,080.66
May '25	19	22	\$8,254.63	4	4	\$832.88	20	26	\$9,087.51
Monthly Avg.	20	23	\$8,653.41	4	4	\$1,212.53	21	27	\$9,865.94

		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Eaton County										
Fiscal Year 2023										
October '22	139	193	\$61,036.60	10	12	\$2,730.66	143	205	\$63,767.26	
November '22	98	151	\$54,814.64	10	13	\$2,852.62	105	164	\$57,667.26	
December '22	99	157	\$48,414.95	11	13	\$2,512.27	106	170	\$50,927.22	
January '23	96	144	\$49,228.43	7	9	\$1,674.32	99	153	\$50,902.75	
February '23	144	205	\$74,102.46	4	4	\$1,174.33	148	209	\$75,276.79	
March '23	131	197	\$66,066.62	12	15	\$2,966.95	136	212	\$69,033.57	
April '23	146	225	\$83,676.54	9	9	\$1,347.11	149	234	\$85,023.6	
May '23	147	209	\$93,037.21	7	8	\$1,672.48	151	217	\$94,709.69	
June '23	132	197	\$60,300.28	5	6	\$858.92	134	203	\$61,159.20	
July '23	107	159	\$47,218.78	11	14	\$2,431.36	113	173	\$49,650.14	
August '23	126	184	\$45,727.19	13	14	\$2,327.52	130	198	\$48,054.7	
September '23	90	127	\$34,296.26	13	13	\$1,885.15	96	140	\$36,181.4°	
Monthly Avg.	121	179	\$59,826.66	9	11	\$2,036.14	126	190	\$61,862.80	
Fiscal Year 2024	·		<u> </u>	·	·		·		·	
October '23	119	173	\$49,724.63	9	12	\$2,650.52	123	185	\$52,375.1	
November '23	113	157	\$56,237.59	11	11	\$1,621.94	116	168	\$57,859.53	
December '23	110	167	\$69,558.91	6	7	\$1,389.93	112	174	\$70,948.8	
January '24	153	237	\$101,174.17	18	24	\$6,760.99	163	261	\$107,935.10	
February '24	159	224	\$107,736.79	7	7	\$1,141.82	161	231	\$108,878.6	
March '24	104	152	\$67,203.16	11	19	\$3,639.75	111	171	\$70,842.9	
April '24	111	166	\$77,047.79	7	7	\$1,293.74	112	173	\$78,341.5	
May '24	117	174	\$72,855.77	10	14	\$2,909.03	120	188	\$75,764.8	
June '24	68	104	\$43,732.48	7	10	\$2,100.13	72	114	\$45,832.6	
July '24	26	32	\$10,792.86	5	15	\$3,258.02	30	47	\$14,050.88	
August '24	7	7	\$2,091.92	2	2	\$637.47	9	9	\$2,729.39	
September '24	7	7	\$1,596.50	5	5	\$1,126.89	12	12	\$2,723.39	
Monthly Avg.	91	133	\$54,979.38	8	11	\$2,377.52	95	144	\$57,356.90	
Fiscal Year 2025										
October '24	105	154	\$42,071.38	7	9	\$1,986.29	110	163	\$44,057.67	
November '24	104	154	\$42,957.33	9	9	\$1,685.63	108	163	\$44,642.96	
December '24	93	142	\$40,305.17	5	9	\$1,734.14	94	151	\$42,039.3	
January '25	132	194	\$50,503.00	5	5	\$968.79	133	199	\$51,471.79	
February '25	109	156	\$43,149.42	7	7	\$1,729.66	113	163	\$44,879.08	
March '25	89	134	\$38,445.74	7	11	\$2,508.31	92	145	\$40,954.0	
April '25	107	168	\$47,651.07	16	19	\$4,357.71	113	187	\$52,008.78	
May '25	77	117	\$33,500.21	5	8	\$2,244.93	82	125	\$35,745.14	
Monthly Avg.	102	152	\$42,322.92	8	10	\$2,151.93	106	162	\$44,474.85	

Dan antin n Manth		Federal Funded	T	ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Emmet County									
Fiscal Year 2023									
October '22	19	19	\$8,384.69	0	0	\$0.00	19	19	\$8,384.69
November '22	34	41	\$15,698.33	0	0	\$0.00	34	41	\$15,698.33
December '22	33	35	\$17,264.83	0	0	\$0.00	33	35	\$17,264.83
January '23	35	41	\$14,425.49	0	0	\$0.00	35	41	\$14,425.49
February '23	51	65	\$28,274.77	1	1	\$717.54	52	66	\$28,992.31
March '23	48	64	\$26,664.48	0	0	\$0.00	48	64	\$26,664.48
April '23	28	38	\$14,169.19	0	0	\$0.00	28	38	\$14,169.19
May '23	25	31	\$13,663.58	0	0	\$0.00	25	31	\$13,663.58
June '23	16	21	\$5,872.69	0	0	\$0.00	16	21	\$5,872.69
July '23	9	11	\$3,066.69	0	0	\$0.00	9	11	\$3,066.69
August '23	21	25	\$7,020.79	0	0	\$0.00	21	25	\$7,020.79
September '23	12	13	\$7,713.05	0	0	\$0.00	12	13	\$7,713.05
Monthly Avg.	28	34	\$13,518.22	0	0	\$59.80	28	34	\$13,578.01
Fiscal Year 2024									
October '23	23	27	\$11,118.28	1	1	\$145.00	24	28	\$11,263.28
November '23	38	47	\$19,930.65	0	0	\$0.00	38	47	\$19,930.65
December '23	33	39	\$24,288.07	1	2	\$600.00	34	41	\$24,888.07
January '24	24	33	\$16,841.76	0	0	\$0.00	24	33	\$16,841.76
February '24	30	37	\$20,535.96	0	0	\$0.00	30	37	\$20,535.96
March '24	32	36	\$18,869.11	0	0	\$0.00	32	36	\$18,869.11
April '24	15	18	\$8,478.61	0	0	\$0.00	15	18	\$8,478.61
May '24	30	35	\$19,803.33	1	2	\$600.00	31	37	\$20,403.33
June '24	12	12	\$4,838.59	0	0	\$0.00	12	12	\$4,838.59
July '24	2	2	\$572.59	0	0	\$0.00	2	2	\$572.59
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	20	24	\$12,106.41	0	0	\$112.08	20	24	\$12,218.50
Fiscal Year 2025									
October '24	23	29	\$8,661.15	0	0	\$0.00	23	29	\$8,661.15
November '24	27	33	\$10,333.85	0	0	\$0.00	27	33	\$10,333.85
December '24	16	22	\$7,460.26	0	0	\$0.00	16	22	\$7,460.26
January '25	27	37	\$13,748.54	0	0	\$0.00	27	37	\$13,748.54
February '25	29	33	\$12,109.41	1	1	\$1,500.00	29	34	\$13,609.41
March '25	23	27	\$9,897.46	0	0	\$0.00	23	27	\$9,897.46
April '25	25	28	\$8,828.85	1	1	\$165.68	26	29	\$8,994.53
May '25	13	16	\$5,764.17	0	0	\$0.00	13	16	\$5,764.17
Monthly Avg.	23	28	\$9,600.46	0	0	\$208.21	23	28	\$9,808.67

Department 4		Federal Funded		ai i cais 2023	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Genesee County										
Fiscal Year 2023										
October '22	1,388	2,485	\$678,677.87	43	72	\$18,812.76	1,426	2,557	\$697,490.63	
November '22	1,649	2,966	\$793,566.09	49	67	\$17,915.79	1,683	3,033	\$811,481.88	
December '22	1,536	2,844	\$727,807.26	52	74	\$20,937.56	1,579	2,918	\$748,744.82	
January '23	1,622	3,019	\$840,541.37	36	55	\$13,792.88	1,649	3,074	\$854,334.25	
February '23	1,865	3,482	\$1,038,806.33	77	102	\$34,664.39	1,913	3,584	\$1,073,470.72	
March '23	1,901	3,554	\$1,106,905.30	89	118	\$39,270.27	1,959	3,672	\$1,146,175.57	
April '23	1,439	2,709	\$839,538.65	106	134	\$37,569.73	1,516	2,843	\$877,108.38	
May '23	1,243	2,288	\$707,609.03	85	116	\$28,605.89	1,303	2,404	\$736,214.92	
June '23	1,235	2,270	\$628,260.95	113	154	\$39,030.51	1,326	2,424	\$667,291.46	
July '23	1,012	1,847	\$470,097.59	59	86	\$19,706.42	1,059	1,933	\$489,804.0	
August '23	1,267	2,301	\$599,646.29	72	99	\$27,423.36	1,317	2,400	\$627,069.65	
September '23	966	1,700	\$395,239.67	57	85	\$21,525.37	1,014	1,785	\$416,765.04	
Monthly Avg.	1,427	2,622	\$735,558.03	70	97	\$26,604.58	1,479	2,719	\$762,162.61	
Fiscal Year 2024										
October '23	1,332	2,397	\$664,286.70	90	117	\$29,192.57	1,401	2,514	\$693,479.27	
November '23	1,642	2,992	\$1,027,860.37	114	149	\$38,105.63	1,718	3,141	\$1,065,966.00	
December '23	1,225	2,294	\$1,019,507.12	69	112	\$27,197.67	1,278	2,406	\$1,046,704.79	
January '24	1,751	3,282	\$1,441,526.86	94	122	\$30,115.10	1,820	3,404	\$1,471,641.96	
February '24	1,525	2,843	\$1,276,652.70	139	168	\$46,254.96	1,635	3,011	\$1,322,907.66	
March '24	1,133	2,100	\$944,352.21	118	159	\$38,689.02	1,222	2,259	\$983,041.23	
April '24	1,144	2,127	\$928,908.02	117	157	\$45,158.22	1,234	2,284	\$974,066.24	
May '24	1,352	2,488	\$1,021,133.06	204	263	\$59,272.13	1,499	2,751	\$1,080,405.19	
June '24	965	1,781	\$727,193.76	81	117	\$25,721.27	1,024	1,898	\$752,915.03	
July '24	307	503	\$190,715.83	129	169	\$40,743.49	429	672	\$231,459.32	
August '24	115	138	\$41,758.98	79	102	\$23,015.51	194	240	\$64,774.49	
September '24	57	66	\$19,478.80	51	70	\$19,320.84	108	136	\$38,799.64	
Monthly Avg.	1,046	1,918	\$775,281.20	107	142	\$35,232.20	1,130	2,060	\$810,513.40	
Fiscal Year 2025										
October '24	1,086	1,894	\$459,784.78	81	96	\$25,637.77	1,149	1,990	\$485,422.55	
November '24	1,090	1,941	\$515,907.22	112	141	\$35,174.53	1,180	2,082	\$551,081.75	
December '24	969	1,765	\$430,934.90	66	90	\$24,458.82	1,023	1,855	\$455,393.72	
January '25	1,106	1,999	\$520,920.00	66	88	\$25,841.53	1,160	2,087	\$546,761.53	
February '25	1,231	2,277	\$584,866.65	73	97	\$29,880.08	1,292	2,374	\$614,746.73	
March '25	987	1,794	\$504,041.22	151	192	\$51,978.24	1,114	1,986	\$556,019.46	
April '25	1,047	1,880	\$573,974.61	162	192	\$54,733.95	1,173	2,072	\$628,708.56	
May '25	536	982	\$275,993.33	103	133	\$31,275.49	627	1,115	\$307,268.82	
Monthly Avg.	1,007	1,817	\$483,302.84	102	129	\$34,872.55	1,090	1,945	\$518,175.39	

Donostino Month		Federal Funded		ui i cui 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gladwin County									
Fiscal Year 2023									
October '22	76	113	\$36,472.60	1	1	\$38.76	76	114	\$36,511.36
November '22	87	123	\$42,368.92	4	6	\$1,193.57	90	129	\$43,562.49
December '22	111	147	\$67,113.16	0	0	\$0.00	111	147	\$67,113.16
January '23	107	155	\$56,464.23	3	4	\$916.81	109	159	\$57,381.04
February '23	165	220	\$101,404.82	1	1	\$350.00	165	221	\$101,754.82
March '23	132	178	\$75,881.56	4	5	\$1,122.80	134	183	\$77,004.36
April '23	77	105	\$45,529.30	3	5	\$1,374.31	79	110	\$46,903.61
May '23	62	98	\$33,247.29	3	3	\$984.34	64	101	\$34,231.63
June '23	64	95	\$27,480.21	1	1	\$174.25	65	96	\$27,654.46
July '23	43	60	\$23,239.35	1	1	\$81.43	44	61	\$23,320.78
August '23	36	64	\$15,720.54	3	3	\$830.55	38	67	\$16,551.09
September '23	44	60	\$16,023.55	3	4	\$1,190.34	47	64	\$17,213.89
Monthly Avg.	84	118	\$45,078.79	2	3	\$688.10	85	121	\$45,766.89
Fiscal Year 2024									
October '23	77	105	\$36,688.07	2	2	\$330.75	78	107	\$37,018.82
November '23	88	122	\$59,824.21	1	1	\$162.23	89	123	\$59,986.44
December '23	80	107	\$54,108.79	4	6	\$1,510.94	84	113	\$55,619.73
January '24	123	175	\$81,169.75	8	8	\$3,582.56	129	183	\$84,752.31
February '24	107	148	\$72,077.72	6	6	\$1,373.75	111	154	\$73,451.47
March '24	132	162	\$85,850.69	2	4	\$1,200.00	134	166	\$87,050.69
April '24	93	119	\$62,170.78	2	2	\$589.64	95	121	\$62,760.42
May '24	100	135	\$65,646.61	1	1	\$210.97	101	136	\$65,857.58
June '24	38	54	\$27,211.84	1	2	\$365.00	39	56	\$27,576.84
July '24	15	17	\$15,380.10	4	5	\$1,213.83	19	22	\$16,593.93
August '24	1	1	\$224.70	3	5	\$865.86	4	6	\$1,090.56
September '24	1	1	\$183.05	2	2	\$403.47	3	3	\$586.52
Monthly Avg.	71	96	\$46,711.36	3	4	\$984.08	74	99	\$47,695.44
Fiscal Year 2025									
October '24	89	112	\$37,772.06	3	3	\$574.84	92	115	\$38,346.90
November '24	74	93	\$36,023.09	3	4	\$990.11	76	97	\$37,013.20
December '24	74	96	\$35,891.48	5	5	\$3,592.65	79	101	\$39,484.13
January '25	95	131	\$52,517.42	3	3	\$1,334.35	96	134	\$53,851.77
February '25	116	158	\$54,629.29	3	4	\$971.20	118	162	\$55,600.49
March '25	59	85	\$27,216.76	4	6	\$1,685.19	62	91	\$28,901.95
April '25	49	65	\$24,097.33	6	6	\$3,480.70	53	71	\$27,578.03
May '25	21	33	\$16,297.51	2	2	\$447.73	22	35	\$16,745.24
Monthly Avg.	72	97	\$35,555.62	4	4	\$1,634.60	75	101	\$37,190.21

Poporting Month		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Gogebic County									
Fiscal Year 2023									
October '22	35	55	\$21,957.49	15	16	\$4,799.01	44	71	\$26,756.5
November '22	51	73	\$29,524.97	8	8	\$2,528.79	55	81	\$32,053.7
December '22	47	78	\$36,926.04	7	8	\$1,976.04	52	86	\$38,902.0
January '23	31	47	\$18,772.18	3	3	\$914.54	34	50	\$19,686.7
February '23	58	105	\$40,508.80	12	13	\$3,338.85	63	118	\$43,847.6
March '23	75	133	\$57,511.24	8	9	\$2,081.01	78	142	\$59,592.2
April '23	55	99	\$42,047.99	7	7	\$1,622.67	59	106	\$43,670.6
May '23	61	117	\$49,415.47	13	15	\$2,932.19	64	132	\$52,347.6
June '23	50	88	\$28,723.43	7	7	\$1,290.67	52	95	\$30,014.1
July '23	42	70	\$23,963.77	5	7	\$1,569.47	43	77	\$25,533.2
August '23	24	37	\$12,301.99	4	4	\$701.51	25	41	\$13,003.5
September '23	22	36	\$13,085.17	6	6	\$1,190.87	27	42	\$14,276.0
Monthly Avg.	46	78	\$31,228.21	8	9	\$2,078.80	50	87	\$33,307.0
Fiscal Year 2024									
October '23	38	65	\$24,453.78	4	4	\$854.92	40	69	\$25,308.7
November '23	56	86	\$42,245.42	12	13	\$3,008.00	61	99	\$45,253.4
December '23	33	48	\$26,803.82	4	4	\$1,011.90	36	52	\$27,815.7
January '24	33	48	\$27,256.52	2	2	\$325.02	33	50	\$27,581.5
February '24	57	107	\$48,407.24	6	8	\$1,798.13	59	115	\$50,205.3
March '24	38	62	\$35,290.88	7	7	\$2,804.73	39	69	\$38,095.6
April '24	62	109	\$66,595.20	10	10	\$2,432.12	67	119	\$69,027.3
May '24	73	126	\$67,638.54	8	8	\$1,955.13	74	134	\$69,593.6
June '24	26	46	\$21,741.93	1	1	\$298.92	26	47	\$22,040.8
July '24	6	9	\$5,129.26	4	4	\$1,088.55	9	13	\$6,217.8
August '24	2	2	\$658.07	3	3	\$639.13	5	5	\$1,297.2
September '24	0	0	\$0.00	2	2	\$696.11	2	2	\$696.1
Monthly Avg.	35	59	\$30,518.39	5	6	\$1,409.39	38	65	\$31,927.7
Fiscal Year 2025									
October '24	31	49	\$13,650.28	5	5	\$1,063.78	35	54	\$14,714.0
November '24	38	65	\$18,084.44	7	7	\$1,942.61	39	72	\$20,027.0
December '24	23	32	\$12,357.05	3	3	\$958.43	26	35	\$13,315.4
January '25	21	34	\$11,380.54	4	5	\$1,212.39	23	39	\$12,592.9
February '25	31	50	\$15,969.77	4	4	\$1,303.86	34	54	\$17,273.6
March '25	51	88	\$32,732.29	3	3	\$860.35	52	91	\$33,592.6
April '25	80	141	\$55,230.94	8	8	\$2,171.12	84	149	\$57,402.0
May '25	24	37	\$14,075.56	2	3	\$682.71	25	40	\$14,758.2
Monthly Avg.	37	62	\$21,685.11	5	5	\$1,274.41	40	67	\$22,959.5

Donostina Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Grand Traverse Cou	nty								
Fiscal Year 2023									
October '22	94	125	\$36,491.08	5	7	\$1,546.55	98	132	\$38,037.63
November '22	72	92	\$32,357.37	5	6	\$1,069.24	74	98	\$33,426.61
December '22	51	66	\$26,566.92	1	2	\$740.00	52	68	\$27,306.92
January '23	73	87	\$28,977.73	3	4	\$800.76	75	91	\$29,778.49
February '23	78	92	\$32,192.70	4	5	\$1,687.61	82	97	\$33,880.31
March '23	100	115	\$42,830.83	5	10	\$1,793.00	105	125	\$44,623.83
April '23	120	154	\$68,282.55	3	5	\$1,401.60	122	159	\$69,684.15
May '23	131	169	\$64,088.85	4	5	\$1,484.18	132	174	\$65,573.03
June '23	59	81	\$17,461.74	5	5	\$775.37	62	86	\$18,237.11
July '23	63	80	\$16,063.03	3	3	\$1,075.60	64	83	\$17,138.63
August '23	52	71	\$13,401.65	6	8	\$1,407.86	57	79	\$14,809.51
September '23	55	65	\$16,666.40	2	2	\$360.13	56	67	\$17,026.53
Monthly Avg.	79	100	\$32,948.40	4	5	\$1,178.49	82	105	\$34,126.90
Fiscal Year 2024									
October '23	87	114	\$34,041.98	2	4	\$740.00	89	118	\$34,781.98
November '23	88	109	\$48,571.51	7	10	\$1,521.04	93	119	\$50,092.55
December '23	57	67	\$35,273.26	1	2	\$600.00	58	69	\$35,873.26
January '24	86	104	\$46,839.09	7	7	\$2,756.44	91	111	\$49,595.53
February '24	65	80	\$40,800.14	2	5	\$1,041.00	67	85	\$41,841.14
March '24	66	73	\$31,861.49	3	3	\$870.82	69	76	\$32,732.31
April '24	116	146	\$71,737.74	8	12	\$2,799.62	123	158	\$74,537.36
May '24	132	175	\$85,793.31	2	2	\$1,909.23	134	177	\$87,702.54
June '24	40	54	\$20,201.95	4	5	\$2,240.73	44	59	\$22,442.68
July '24	7	7	\$2,370.94	1	2	\$355.00	8	9	\$2,725.94
August '24	1	1	\$508.13	2	2	\$399.69	3	3	\$907.82
September '24	0	0	\$0.00	3	7	\$1,642.21	3	7	\$1,642.21
Monthly Avg.	62	78	\$34,833.30	4	5	\$1,406.32	65	83	\$36,239.61
Fiscal Year 2025									
October '24	76	89	\$21,786.34	5	10	\$2,270.84	79	99	\$24,057.18
November '24	44	53	\$25,486.27	6	13	\$2,566.02	49	66	\$28,052.29
December '24	49	56	\$19,115.50	5	10	\$1,789.80	52	66	\$20,905.30
January '25	55	63	\$24,944.51	7	15	\$4,548.67	62	78	\$29,493.18
February '25	57	68	\$21,274.47	5	5	\$1,961.91	61	73	\$23,236.38
March '25	53	64	\$24,770.51	2	3	\$748.00	55	67	\$25,518.51
April '25	122	155	\$56,942.88	1	2	\$359.10	123	157	\$57,301.98
May '25	98	135	\$41,892.49	6	14	\$2,710.48	103	149	\$44,602.97
Monthly Avg.	69	85	\$29,526.62	5	9	\$2,119.35	73	94	\$31,645.97

5 " 11 "		Federal Funded		ai ieais 2023	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Gratiot County										
Fiscal Year 2023										
October '22	67	103	\$31,631.66	7	12	\$4,164.34	72	115	\$35,796.00	
November '22	84	135	\$36,985.95	5	8	\$1,992.63	88	143	\$38,978.58	
December '22	74	107	\$38,850.56	5	6	\$2,702.92	76	113	\$41,553.48	
January '23	97	151	\$59,396.85	1	2	\$97.39	97	153	\$59,494.24	
February '23	112	176	\$68,955.06	3	6	\$1,341.63	113	182	\$70,296.69	
March '23	121	191	\$70,086.60	6	7	\$1,283.47	123	198	\$71,370.07	
April '23	89	140	\$48,949.38	1	1	\$184.81	90	141	\$49,134.19	
May '23	49	80	\$29,561.68	2	2	\$533.02	50	82	\$30,094.70	
June '23	57	90	\$22,598.09	3	4	\$805.37	58	94	\$23,403.46	
July '23	43	69	\$19,291.65	5	7	\$1,679.68	47	76	\$20,971.33	
August '23	51	85	\$26,735.92	1	1	\$100.92	51	86	\$26,836.84	
September '23	67	100	\$26,276.46	2	2	\$414.10	68	102	\$26,690.56	
Monthly Avg.	76	119	\$39,943.32	3	5	\$1,275.02	78	124	\$41,218.35	
Fiscal Year 2024	·			<u> </u>			<u> </u>			
October '23	63	99	\$30,181.51	5	5	\$1,199.05	65	104	\$31,380.56	
November '23	81	132	\$48,168.88	1	1	\$350.00	82	133	\$48,518.88	
December '23	87	144	\$61,484.43	4	4	\$689.91	87	148	\$62,174.34	
January '24	117	191	\$86,919.86	7	8	\$1,829.94	120	199	\$88,749.80	
February '24	103	157	\$79,642.19	8	8	\$3,469.30	107	165	\$83,111.49	
March '24	61	99	\$43,799.87	4	8	\$1,803.77	64	107	\$45,603.64	
April '24	60	86	\$44,151.06	3	10	\$1,809.34	62	96	\$45,960.40	
May '24	66	111	\$44,187.48	2	2	\$237.18	66	113	\$44,424.66	
June '24	41	73	\$27,297.58	2	3	\$339.30	41	76	\$27,636.88	
July '24	12	14	\$5,960.31	3	3	\$897.74	15	17	\$6,858.05	
August '24	4	5	\$1,507.09	1	1	\$350.00	5	6	\$1,857.09	
September '24	0	0	\$0.00	1	1	\$349.99	1	1	\$349.99	
Monthly Avg.	58	93	\$39,441.69	3	5	\$1,110.46	60	97	\$40,552.15	
Fiscal Year 2025										
October '24	58	94	\$22,670.42	5	6	\$1,563.86	63	100	\$24,234.28	
November '24	52	84	\$21,610.22	5	7	\$1,612.65	56	91	\$23,222.87	
December '24	72	110	\$35,595.55	2	2	\$412.58	74	112	\$36,008.13	
January '25	87	132	\$40,511.68	5	5	\$1,361.17	89	137	\$41,872.85	
February '25	85	125	\$42,336.59	8	8	\$3,201.21	92	133	\$45,537.80	
March '25	48	72	\$23,643.67	3	4	\$1,023.84	50	76	\$24,667.51	
April '25	51	77	\$22,999.55	0	0	\$0.00	51	77	\$22,999.55	
May '25	22	28	\$8,260.49	3	4	\$1,292.35	25	32	\$9,552.84	
Monthly Avg.	59	90	\$27,203.52	4	5	\$1,308.46	63	95	\$28,511.98	

D (11 (Federal Funded		ai i cais 2023	State Funded Total				
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Hillsdale County									
Fiscal Year 2023									
October '22	118	150	\$51,878.16	7	9	\$1,864.16	121	159	\$53,742.32
November '22	148	188	\$71,297.90	5	8	\$1,798.96	150	196	\$73,096.86
December '22	142	186	\$77,377.35	13	18	\$3,688.41	148	204	\$81,065.76
January '23	160	197	\$85,519.35	5	6	\$1,139.87	161	203	\$86,659.22
February '23	150	192	\$78,775.10	6	8	\$2,645.02	154	200	\$81,420.12
March '23	121	155	\$65,141.41	8	8	\$1,165.32	125	163	\$66,306.73
April '23	98	122	\$44,552.45	7	7	\$985.75	99	129	\$45,538.20
May '23	82	108	\$41,754.76	3	3	\$293.55	82	111	\$42,048.31
June '23	67	86	\$27,662.96	3	3	\$471.69	68	89	\$28,134.65
July '23	51	64	\$19,312.05	6	7	\$1,695.80	56	71	\$21,007.85
August '23	74	99	\$26,835.75	8	9	\$3,084.34	77	108	\$29,920.09
September '23	55	69	\$20,089.54	3	3	\$621.82	56	72	\$20,711.36
Monthly Avg.	106	135	\$50,849.73	6	7	\$1,621.22	108	142	\$52,470.96
Fiscal Year 2024									
October '23	97	116	\$36,908.73	2	3	\$567.35	98	119	\$37,476.08
November '23	128	171	\$74,820.10	4	5	\$1,237.87	130	176	\$76,057.97
December '23	132	164	\$87,881.88	4	5	\$916.35	134	169	\$88,798.23
January '24	150	189	\$86,450.92	7	7	\$2,535.02	153	196	\$88,985.94
February '24	140	162	\$83,070.58	3	3	\$2,455.15	140	165	\$85,525.73
March '24	110	134	\$65,824.63	4	4	\$531.11	110	138	\$66,355.74
April '24	89	114	\$50,356.59	5	5	\$1,223.45	90	119	\$51,580.04
May '24	66	88	\$37,414.97	3	5	\$786.58	67	93	\$38,201.55
June '24	45	59	\$20,553.31	3	4	\$2,037.03	47	63	\$22,590.34
July '24	11	12	\$8,328.55	0	0	\$0.00	11	12	\$8,328.55
August '24	2	2	\$506.11	1	1	\$234.02	3	3	\$740.13
September '24	2	2	\$849.81	4	5	\$2,609.38	6	7	\$3,459.19
Monthly Avg.	81	101	\$46,080.52	3	4	\$1,261.11	82	105	\$47,341.62
Fiscal Year 2025									
October '24	95	131	\$38,533.22	6	7	\$1,669.45	97	138	\$40,202.67
November '24	93	115	\$39,734.68	8	10	\$1,450.06	97	125	\$41,184.74
December '24	71	82	\$30,429.82	6	9	\$3,455.63	75	91	\$33,885.45
January '25	130	166	\$57,186.72	3	4	\$1,300.00	132	170	\$58,486.72
February '25	87	108	\$41,857.59	7	9	\$1,808.60	91	117	\$43,666.19
March '25	72	87	\$34,808.87	1	2	\$800.00	73	89	\$35,608.87
April '25	53	64	\$21,983.12	4	4	\$1,047.53	53	68	\$23,030.65
May '25	35	45	\$14,089.73	2	5	\$1,055.62	36	50	\$15,145.35
Monthly Avg.	80	100	\$34,827.97	5	6	\$1,573.36	82	106	\$36,401.33

Demontina Month		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Houghton County									
Fiscal Year 2023									
October '22	44	56	\$16,296.39	7	8	\$1,633.06	48	64	\$17,929.45
November '22	79	92	\$38,010.93	6	9	\$1,493.06	81	101	\$39,503.99
December '22	98	124	\$64,469.01	8	9	\$1,442.75	99	133	\$65,911.76
January '23	87	112	\$39,044.20	4	4	\$720.65	88	116	\$39,764.85
February '23	99	129	\$44,569.89	14	18	\$2,944.47	101	147	\$47,514.36
March '23	91	121	\$42,568.48	4	4	\$843.46	91	125	\$43,411.94
April '23	71	94	\$34,158.29	4	4	\$1,545.10	73	98	\$35,703.39
May '23	64	91	\$26,068.00	3	3	\$703.46	64	94	\$26,771.46
June '23	42	57	\$15,714.92	5	6	\$1,359.06	44	63	\$17,073.98
July '23	42	58	\$14,989.99	3	4	\$493.62	44	62	\$15,483.61
August '23	38	50	\$9,921.74	3	4	\$863.48	40	54	\$10,785.22
September '23	31	36	\$9,863.47	7	8	\$1,449.34	38	44	\$11,312.81
Monthly Avg.	66	85	\$29,639.61	6	7	\$1,290.96	68	92	\$30,930.57
Fiscal Year 2024									
October '23	65	91	\$31,420.74	8	9	\$2,825.80	68	100	\$34,246.54
November '23	89	104	\$53,263.49	7	9	\$1,768.96	92	113	\$55,032.45
December '23	67	87	\$38,584.47	3	3	\$513.34	68	90	\$39,097.81
January '24	95	122	\$62,994.09	9	11	\$1,803.86	99	133	\$64,797.95
February '24	67	86	\$42,686.49	10	10	\$1,447.22	69	96	\$44,133.71
March '24	56	73	\$31,253.70	6	6	\$1,179.90	59	79	\$32,433.60
April '24	57	70	\$33,599.84	8	9	\$1,927.31	59	79	\$35,527.15
May '24	43	57	\$23,144.41	5	8	\$1,624.45	48	65	\$24,768.86
June '24	28	43	\$16,071.81	5	5	\$737.08	30	48	\$16,808.89
July '24	6	6	\$2,245.64	2	3	\$717.64	8	9	\$2,963.28
August '24	3	3	\$502.58	1	2	\$365.00	4	5	\$867.58
September '24	4	4	\$646.99	3	4	\$931.05	7	8	\$1,578.04
Monthly Avg.	48	62	\$28,034.52	6	7	\$1,320.13	51	69	\$29,354.66
Fiscal Year 2025									
October '24	67	80	\$23,171.20	5	6	\$1,040.64	70	86	\$24,211.84
November '24	55	63	\$22,340.04	6	6	\$978.67	59	69	\$23,318.71
December '24	57	72	\$23,588.14	5	6	\$1,696.52	59	78	\$25,284.66
January '25	60	72	\$24,195.18	5	5	\$848.91	60	77	\$25,044.09
February '25	68	87	\$31,045.39	3	4	\$897.96	69	91	\$31,943.35
March '25	57	75	\$28,200.35	9	10	\$2,021.99	60	85	\$30,222.34
April '25	49	60	\$20,275.23	5	7	\$1,228.25	53	67	\$21,503.48
May '25	38	48	\$13,879.04	2	3	\$721.06	39	51	\$14,600.10
Monthly Avg.	56	70	\$23,336.82	5	6	\$1,179.25	59	76	\$24,516.07

Daniertie e Manth		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Huron County									
Fiscal Year 2023									
October '22	50	58	\$18,032.40	2	3	\$401.64	52	61	\$18,434.04
November '22	69	81	\$36,608.96	2	2	\$490.42	69	83	\$37,099.38
December '22	41	51	\$19,628.41	4	4	\$420.97	44	55	\$20,049.38
January '23	58	72	\$29,704.28	1	1	\$106.53	58	73	\$29,810.81
February '23	71	87	\$33,741.74	2	2	\$273.70	72	89	\$34,015.44
March '23	79	104	\$41,483.94	2	4	\$569.50	81	108	\$42,053.44
April '23	38	48	\$21,099.32	1	1	\$155.52	39	49	\$21,254.84
May '23	54	63	\$22,235.66	3	4	\$510.69	55	67	\$22,746.35
June '23	45	57	\$19,414.67	2	2	\$185.78	45	59	\$19,600.45
July '23	41	50	\$12,934.67	0	0	\$0.00	41	50	\$12,934.67
August '23	44	51	\$11,942.51	5	5	\$1,105.24	47	56	\$13,047.75
September '23	44	54	\$13,195.54	2	2	\$304.57	45	56	\$13,500.11
Monthly Avg.	53	65	\$23,335.18	2	3	\$377.05	54	67	\$23,712.22
Fiscal Year 2024									
October '23	61	75	\$24,115.89	0	0	\$0.00	61	75	\$24,115.89
November '23	67	82	\$32,055.52	1	1	\$57.24	67	83	\$32,112.76
December '23	51	63	\$27,300.00	2	2	\$457.45	51	65	\$27,757.45
January '24	67	85	\$39,718.37	3	7	\$1,593.00	70	92	\$41,311.37
February '24	55	71	\$32,772.91	1	1	\$57.48	56	72	\$32,830.39
March '24	55	70	\$38,737.63	1	1	\$135.62	55	71	\$38,873.25
April '24	48	60	\$27,906.59	2	2	\$274.83	49	62	\$28,181.42
May '24	38	43	\$18,500.25	2	2	\$183.14	39	45	\$18,683.39
June '24	32	38	\$18,229.34	1	1	\$152.09	32	39	\$18,381.43
July '24	5	5	\$2,440.51	2	3	\$916.35	7	8	\$3,356.86
August '24	0	0	\$0.00	3	4	\$1,070.48	3	4	\$1,070.48
September '24	1	1	\$269.19	3	5	\$1,218.64	4	6	\$1,487.83
Monthly Avg.	40	49	\$21,837.18	2	2	\$509.69	41	52	\$22,346.88
Fiscal Year 2025									
October '24	48	55	\$15,391.75	1	1	\$183.33	49	56	\$15,575.08
November '24	40	49	\$20,743.79	1	1	\$228.78	40	50	\$20,972.57
December '24	36	41	\$15,208.02	0	0	\$0.00	36	41	\$15,208.02
January '25	43	52	\$16,665.04	0	0	\$0.00	43	52	\$16,665.04
February '25	48	58	\$21,165.69	3	4	\$880.92	50	62	\$22,046.61
March '25	38	48	\$15,016.74	4	5	\$1,259.15	41	53	\$16,275.89
April '25	37	50	\$15,760.95	2	3	\$785.54	39	53	\$16,546.49
May '25	22	27	\$11,804.38	1	1	\$972.44	23	28	\$12,776.82
Monthly Avg.	39	48	\$16,469.55	2	2	\$538.77	40	49	\$17,008.32

B (11)		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ingham County									
Fiscal Year 2023									
October '22	649	964	\$262,337.84	105	115	\$20,441.10	663	1,079	\$282,778.94
November '22	533	801	\$232,915.15	110	123	\$26,715.82	554	924	\$259,630.97
December '22	303	446	\$129,532.67	57	64	\$13,637.20	336	510	\$143,169.87
January '23	302	407	\$125,757.23	42	55	\$13,369.85	330	462	\$139,127.08
February '23	477	628	\$183,809.52	75	85	\$19,082.24	522	713	\$202,891.76
March '23	505	671	\$218,482.50	75	83	\$21,027.82	550	754	\$239,510.32
April '23	636	945	\$328,679.18	101	111	\$22,557.27	665	1,056	\$351,236.45
May '23	866	1,310	\$462,507.74	131	142	\$25,415.18	877	1,452	\$487,922.92
June '23	705	1,092	\$327,615.98	119	126	\$23,752.78	716	1,218	\$351,368.76
July '23	512	771	\$192,518.83	84	91	\$17,734.45	525	862	\$210,253.28
August '23	637	949	\$229,977.24	108	119	\$20,634.45	654	1,068	\$250,611.69
September '23	529	761	\$193,641.33	86	96	\$15,531.60	543	857	\$209,172.93
Monthly Avg.	555	812	\$240,647.93	91	101	\$19,991.65	578	913	\$260,639.58
Fiscal Year 2024									
October '23	680	1,001	\$273,973.78	131	146	\$26,664.95	697	1,147	\$300,638.73
November '23	771	1,180	\$364,933.97	153	170	\$34,891.17	791	1,350	\$399,825.14
December '23	609	920	\$347,556.32	109	116	\$22,531.76	620	1,036	\$370,088.08
January '24	711	1,155	\$437,709.53	130	151	\$30,236.09	733	1,306	\$467,945.62
February '24	689	1,086	\$443,150.84	106	123	\$27,418.60	710	1,209	\$470,569.44
March '24	522	785	\$324,796.30	107	113	\$22,690.95	537	898	\$347,487.25
April '24	486	698	\$285,155.71	74	76	\$13,062.90	493	774	\$298,218.61
May '24	610	949	\$332,629.91	95	107	\$18,074.53	628	1,056	\$350,704.44
June '24	441	658	\$214,001.39	63	68	\$11,282.92	454	726	\$225,284.31
July '24	154	228	\$66,884.59	50	65	\$12,945.15	190	293	\$79,829.74
August '24	46	50	\$12,363.93	29	42	\$8,521.98	75	92	\$20,885.91
September '24	34	34	\$11,810.39	34	42	\$7,939.59	68	76	\$19,749.98
Monthly Avg.	479	729	\$259,580.56	90	102	\$19,688.38	500	830	\$279,268.94
Fiscal Year 2025									
October '24	628	920	\$246,523.28	113	120	\$23,790.16	646	1,040	\$270,313.44
November '24	515	785	\$209,471.40	97	101	\$25,413.82	526	886	\$234,885.22
December '24	425	650	\$157,048.54	70	83	\$16,094.94	439	733	\$173,143.48
January '25	460	692	\$183,854.80	71	89	\$17,909.96	480	781	\$201,764.76
February '25	489	732	\$187,726.31	98	107	\$21,568.68	511	839	\$209,294.99
March '25	402	610	\$174,505.87	82	98	\$21,938.61	435	708	\$196,444.48
April '25	430	608	\$174,535.69	96	113	\$20,982.39	467	721	\$195,518.08
May '25	271	395	\$106,271.34	55	67	\$14,071.37	292	462	\$120,342.71
Monthly Avg.	453	674	\$179,992.15	85	97	\$20,221.24	475	771	\$200,213.40

D (M (Federal Funded		ai i cais 2023	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ionia County									
Fiscal Year 2023									
October '22	98	143	\$41,620.96	2	3	\$297.36	98	146	\$41,918.32
November '22	100	147	\$53,509.97	4	6	\$1,124.51	102	153	\$54,634.48
December '22	114	176	\$61,425.23	1	2	\$184.00	115	178	\$61,609.23
January '23	126	187	\$63,180.72	2	2	\$2,121.59	128	189	\$65,302.31
February '23	126	189	\$65,979.61	5	7	\$1,212.23	128	196	\$67,191.84
March '23	113	174	\$61,584.28	3	4	\$947.54	115	178	\$62,531.82
April '23	85	125	\$42,075.10	0	0	\$0.00	85	125	\$42,075.10
May '23	90	146	\$51,810.25	5	6	\$976.82	93	152	\$52,787.07
June '23	64	102	\$27,488.05	4	4	\$878.26	66	106	\$28,366.31
July '23	51	79	\$22,398.76	4	6	\$1,426.19	54	85	\$23,824.95
August '23	68	107	\$29,493.92	6	9	\$1,839.10	72	116	\$31,333.02
September '23	79	118	\$30,099.67	0	0	\$0.00	79	118	\$30,099.67
Monthly Avg.	93	141	\$45,888.88	3	4	\$917.30	95	145	\$46,806.18
Fiscal Year 2024	·			<u> </u>			<u> </u>		
October '23	86	132	\$44,918.18	1	1	\$120.00	86	133	\$45,038.18
November '23	105	154	\$66,095.85	7	7	\$2,175.34	111	161	\$68,271.19
December '23	87	127	\$58,640.50	5	6	\$2,425.56	91	133	\$61,066.06
January '24	112	165	\$80,125.15	4	5	\$1,055.11	114	170	\$81,180.26
February '24	99	152	\$72,976.59	4	4	\$1,000.00	100	156	\$73,976.59
March '24	70	103	\$48,133.00	1	1	\$134.61	70	104	\$48,267.61
April '24	70	108	\$57,417.78	1	1	\$820.00	70	109	\$58,237.78
May '24	76	112	\$49,763.81	2	2	\$453.56	77	114	\$50,217.37
June '24	43	60	\$26,301.12	3	6	\$1,303.83	46	66	\$27,604.95
July '24	8	11	\$5,028.64	1	1	\$410.00	9	12	\$5,438.64
August '24	2	2	\$327.13	0	0	\$0.00	2	2	\$327.13
September '24	1	2	\$435.95	2	4	\$881.09	3	6	\$1,317.04
Monthly Avg.	63	94	\$42,513.64	3	3	\$898.26	65	97	\$43,411.90
Fiscal Year 2025									
October '24	60	78	\$23,394.26	0	0	\$0.00	60	78	\$23,394.26
November '24	63	93	\$28,131.12	5	6	\$1,689.58	68	99	\$29,820.70
December '24	79	112	\$45,263.29	3	4	\$1,165.00	82	116	\$46,428.29
January '25	80	122	\$36,466.53	0	0	\$0.00	80	122	\$36,466.53
February '25	100	147	\$58,924.08	9	10	\$1,476.80	105	157	\$60,400.88
March '25	67	107	\$32,829.14	5	6	\$1,850.82	72	113	\$34,679.96
April '25	51	75	\$24,327.90	1	2	\$600.00	52	77	\$24,927.90
May '25	41	62	\$19,920.92	5	5	\$1,157.60	44	67	\$21,078.52
Monthly Avg.	68	100	\$33,657.16	4	4	\$992.48	70	104	\$34,649.63

Deposition Month		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
losco County									
Fiscal Year 2023									
October '22	62	74	\$35,558.87	1	1	\$254.02	62	75	\$35,812.89
November '22	78	95	\$45,888.59	5	7	\$1,684.50	82	102	\$47,573.09
December '22	71	81	\$42,497.44	2	2	\$163.06	71	83	\$42,660.50
January '23	98	128	\$57,999.70	5	7	\$2,459.92	101	135	\$60,459.62
February '23	89	115	\$53,994.99	4	6	\$1,036.52	93	121	\$55,031.51
March '23	102	135	\$54,501.94	8	10	\$3,533.20	107	145	\$58,035.14
April '23	74	92	\$40,056.81	5	8	\$2,202.67	78	100	\$42,259.48
May '23	66	84	\$33,176.61	2	2	\$64.75	66	86	\$33,241.36
June '23	39	45	\$15,669.60	3	4	\$2,117.70	41	49	\$17,787.30
July '23	27	29	\$11,018.47	3	5	\$875.00	30	34	\$11,893.47
August '23	35	44	\$13,888.97	1	2	\$365.00	36	46	\$14,253.97
September '23	39	44	\$14,503.24	1	1	\$181.39	39	45	\$14,684.63
Monthly Avg.	65	81	\$34,896.27	3	5	\$1,244.81	67	85	\$36,141.08
Fiscal Year 2024									
October '23	47	57	\$25,644.36	2	2	\$324.02	48	59	\$25,968.38
November '23	62	72	\$39,832.86	5	9	\$2,219.55	65	81	\$42,052.41
December '23	82	102	\$52,184.85	5	7	\$3,352.22	87	109	\$55,537.07
January '24	80	101	\$53,849.75	1	1	\$1,280.88	80	102	\$55,130.63
February '24	58	62	\$32,668.08	2	2	\$1,177.08	59	64	\$33,845.16
March '24	91	114	\$61,841.86	1	1	\$177.76	92	115	\$62,019.62
April '24	59	66	\$32,735.26	1	2	\$600.00	60	68	\$33,335.26
May '24	53	70	\$31,738.81	3	5	\$3,086.00	56	75	\$34,824.81
June '24	31	37	\$17,836.26	0	0	\$0.00	31	37	\$17,836.26
July '24	13	13	\$8,275.79	4	6	\$2,619.10	16	19	\$10,894.89
August '24	3	3	\$2,324.97	2	4	\$730.00	5	7	\$3,054.97
September '24	0	0	\$0.00	2	3	\$1,795.00	2	3	\$1,795.00
Monthly Avg.	48	58	\$29,911.07	2	4	\$1,446.80	50	62	\$31,357.87
Fiscal Year 2025									
October '24	46	63	\$19,528.50	3	3	\$1,549.69	49	66	\$21,078.19
November '24	67	82	\$28,643.19	0	0	\$0.00	67	82	\$28,643.19
December '24	50	64	\$21,840.70	1	1	\$293.90	50	65	\$22,134.60
January '25	61	75	\$29,955.14	1	2	\$600.00	62	77	\$30,555.14
February '25	97	127	\$41,280.46	0	0	\$0.00	97	127	\$41,280.46
March '25	75	96	\$33,537.43	6	10	\$3,895.36	79	106	\$37,432.79
April '25	50	61	\$20,210.99	2	3	\$700.00	51	64	\$20,910.99
May '25	34	39	\$13,412.68	3	3	\$588.23	36	42	\$14,000.91
Monthly Avg.	60	76	\$26,051.14	2	3	\$953.40	61	79	\$27,004.53

Dan antin a Manth		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Iron County									
Fiscal Year 2023									
October '22	42	55	\$21,612.19	6	6	\$1,996.54	44	61	\$23,608.73
November '22	55	62	\$31,912.54	1	1	\$94.26	56	63	\$32,006.80
December '22	41	56	\$22,895.41	3	4	\$803.51	41	60	\$23,698.92
January '23	42	54	\$24,584.98	4	4	\$586.07	42	58	\$25,171.05
February '23	49	66	\$30,743.35	3	3	\$470.35	49	69	\$31,213.70
March '23	46	70	\$31,550.40	6	7	\$1,172.22	47	77	\$32,722.62
April '23	35	45	\$23,684.27	0	0	\$0.00	35	45	\$23,684.27
May '23	34	53	\$17,679.38	4	4	\$849.83	34	57	\$18,529.21
June '23	26	38	\$15,165.81	0	0	\$0.00	26	38	\$15,165.81
July '23	17	26	\$6,170.67	2	3	\$307.01	18	29	\$6,477.68
August '23	21	24	\$10,273.90	5	6	\$1,412.01	23	30	\$11,685.91
September '23	15	20	\$5,207.15	3	4	\$304.86	17	24	\$5,512.01
Monthly Avg.	35	47	\$20,123.34	3	4	\$666.39	36	51	\$20,789.73
Fiscal Year 2024									
October '23	34	46	\$18,610.31	3	4	\$665.35	35	50	\$19,275.66
November '23	58	69	\$37,773.81	5	7	\$936.90	58	76	\$38,710.71
December '23	49	75	\$37,335.57	5	6	\$1,050.92	49	81	\$38,386.49
January '24	46	66	\$34,325.25	3	3	\$1,668.87	47	69	\$35,994.12
February '24	52	77	\$38,192.44	2	2	\$297.56	52	79	\$38,490.00
March '24	34	45	\$21,268.75	3	3	\$575.48	36	48	\$21,844.23
April '24	32	36	\$27,271.35	3	3	\$322.58	32	39	\$27,593.93
May '24	39	49	\$25,738.54	2	2	\$202.76	40	51	\$25,941.30
June '24	16	23	\$8,293.08	2	2	\$243.78	16	25	\$8,536.86
July '24	3	3	\$1,023.97	0	0	\$0.00	3	3	\$1,023.97
August '24	1	1	\$62.30	0	0	\$0.00	1	1	\$62.30
September '24	1	1	\$191.47	1	1	\$74.48	2	2	\$265.95
Monthly Avg.	30	41	\$20,840.57	2	3	\$503.22	31	44	\$21,343.79
Fiscal Year 2025									
October '24	42	54	\$20,728.18	2	2	\$163.32	42	56	\$20,891.50
November '24	39	48	\$17,825.22	4	5	\$879.84	39	53	\$18,705.06
December '24	42	50	\$22,124.57	3	4	\$968.50	43	54	\$23,093.07
January '25	49	61	\$25,271.24	3	3	\$422.55	50	64	\$25,693.79
February '25	39	52	\$19,246.20	6	6	\$970.91	41	58	\$20,217.11
March '25	31	46	\$17,846.40	2	2	\$208.98	31	48	\$18,055.38
April '25	31	41	\$18,741.47	4	5	\$1,246.75	32	46	\$19,988.22
May '25	19	22	\$7,410.70	5	5	\$899.31	22	27	\$8,310.01
Monthly Avg.	37	47	\$18,649.25	4	4	\$720.02	38	51	\$19,369.27

Dan autin a Manth		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Isabella County									
Fiscal Year 2023									
October '22	129	159	\$57,276.63	2	4	\$883.00	131	163	\$58,159.63
November '22	138	184	\$74,148.62	2	2	\$142.37	138	186	\$74,290.99
December '22	146	195	\$76,544.54	2	2	\$228.64	146	197	\$76,773.18
January '23	119	156	\$64,635.00	3	4	\$1,130.00	122	160	\$65,765.00
February '23	166	243	\$77,196.21	2	2	\$80.88	166	245	\$77,277.09
March '23	190	276	\$109,276.03	5	6	\$1,184.74	195	282	\$110,460.77
April '23	125	172	\$59,517.87	1	1	\$144.97	125	173	\$59,662.84
May '23	121	158	\$46,758.30	2	2	\$1,671.36	122	160	\$48,429.66
June '23	99	123	\$43,087.21	3	4	\$567.24	101	127	\$43,654.45
July '23	87	119	\$30,789.36	4	5	\$2,016.48	90	124	\$32,805.84
August '23	100	130	\$37,823.03	7	10	\$2,318.59	104	140	\$40,141.62
September '23	82	105	\$28,337.84	2	2	\$302.06	83	107	\$28,639.90
Monthly Avg.	125	168	\$58,782.55	3	4	\$889.19	127	172	\$59,671.75
Fiscal Year 2024									
October '23	133	169	\$62,488.31	2	2	\$207.63	133	171	\$62,695.94
November '23	142	183	\$77,361.71	4	4	\$879.22	145	187	\$78,240.93
December '23	152	206	\$99,993.78	4	5	\$1,057.06	154	211	\$101,050.84
January '24	151	198	\$96,805.19	4	5	\$763.98	153	203	\$97,569.17
February '24	127	169	\$85,374.47	5	5	\$1,938.37	130	174	\$87,312.84
March '24	112	146	\$74,628.49	3	3	\$580.19	113	149	\$75,208.68
April '24	96	124	\$57,259.86	5	6	\$755.11	100	130	\$58,014.97
May '24	107	136	\$60,497.29	2	2	\$57.55	107	138	\$60,554.84
June '24	66	88	\$40,235.41	4	5	\$749.31	69	93	\$40,984.72
July '24	10	12	\$4,896.25	0	0	\$0.00	10	12	\$4,896.25
August '24	4	4	\$1,247.49	1	2	\$190.00	5	6	\$1,437.49
September '24	6	6	\$1,212.89	0	0	\$0.00	6	6	\$1,212.89
Monthly Avg.	92	120	\$55,166.76	3	3	\$598.20	94	123	\$55,764.96
Fiscal Year 2025									
October '24	137	183	\$58,199.98	1	1	\$216.76	137	184	\$58,416.74
November '24	108	139	\$50,352.93	1	1	\$212.43	108	140	\$50,565.36
December '24	94	118	\$45,899.66	3	3	\$628.56	97	121	\$46,528.22
January '25	129	166	\$60,605.52	6	8	\$2,636.57	133	174	\$63,242.09
February '25	118	155	\$52,552.21	9	14	\$4,453.17	127	169	\$57,005.38
March '25	84	104	\$34,345.76	5	6	\$1,173.77	87	110	\$35,519.53
April '25	81	103	\$30,190.29	6	10	\$3,082.89	86	113	\$33,273.18
May '25	54	68	\$29,879.51	4	6	\$1,289.71	56	74	\$31,169.22
Monthly Avg.	101	130	\$45,253.23	4	6	\$1,711.73	104	136	\$46,964.97

D (; M ()		Federal Funded		ai ieais 2023	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Jackson County									
Fiscal Year 2023									
October '22	268	484	\$116,415.21	10	15	\$2,708.97	272	499	\$119,124.18
November '22	330	592	\$159,890.30	13	16	\$3,824.55	339	608	\$163,714.85
December '22	307	559	\$145,497.78	13	15	\$3,800.59	316	574	\$149,298.37
January '23	262	473	\$120,042.39	8	9	\$3,352.50	265	482	\$123,394.89
February '23	423	787	\$238,727.02	14	18	\$4,278.16	430	805	\$243,005.18
March '23	328	599	\$176,328.84	12	14	\$4,333.17	335	613	\$180,662.01
April '23	257	462	\$157,160.37	12	15	\$2,838.58	262	477	\$159,998.9
May '23	257	463	\$150,169.05	9	13	\$4,673.49	264	476	\$154,842.54
June '23	210	384	\$108,237.42	7	9	\$1,783.93	215	393	\$110,021.35
July '23	204	377	\$93,434.99	8	9	\$1,587.40	208	386	\$95,022.39
August '23	253	473	\$115,317.77	4	5	\$1,003.88	257	478	\$116,321.65
September '23	169	294	\$67,779.79	5	7	\$2,139.95	173	301	\$69,919.74
Monthly Avg.	272	496	\$137,416.74	10	12	\$3,027.10	278	508	\$140,443.84
Fiscal Year 2024									
October '23	283	497	\$148,298.80	13	17	\$5,591.35	291	514	\$153,890.1
November '23	322	581	\$198,915.87	8	10	\$2,190.18	326	591	\$201,106.0
December '23	260	460	\$202,287.13	10	14	\$3,866.40	267	474	\$206,153.53
January '24	340	619	\$285,366.55	12	17	\$4,915.41	348	636	\$290,281.96
February '24	306	554	\$262,374.80	12	13	\$2,445.56	312	567	\$264,820.36
March '24	239	422	\$196,535.25	11	11	\$4,862.74	247	433	\$201,397.99
April '24	252	445	\$216,382.29	8	12	\$3,145.14	256	457	\$219,527.43
May '24	247	450	\$208,950.69	7	8	\$1,903.61	252	458	\$210,854.30
June '24	157	287	\$126,245.44	7	8	\$1,214.78	161	295	\$127,460.22
July '24	31	50	\$24,494.67	13	22	\$5,086.67	43	72	\$29,581.34
August '24	4	4	\$967.42	7	9	\$1,853.40	11	13	\$2,820.82
September '24	7	7	\$1,261.64	4	4	\$739.84	11	11	\$2,001.48
Monthly Avg.	204	365	\$156,006.71	9	12	\$3,151.26	210	377	\$159,157.97
Fiscal Year 2025									
October '24	257	461	\$100,329.21	7	7	\$3,901.63	262	468	\$104,230.84
November '24	281	499	\$127,653.28	6	7	\$3,289.16	286	506	\$130,942.44
December '24	231	416	\$99,558.50	11	14	\$3,949.74	240	430	\$103,508.24
January '25	233	403	\$102,960.59	15	22	\$5,865.30	241	425	\$108,825.89
February '25	299	533	\$139,344.46	12	13	\$2,487.92	304	546	\$141,832.38
March '25	227	414	\$107,694.26	15	20	\$5,467.75	239	434	\$113,162.0
April '25	230	398	\$115,911.01	7	8	\$1,837.24	236	406	\$117,748.25
May '25	113	203	\$59,874.94	9	9	\$2,433.53	121	212	\$62,308.47
Monthly Avg.	234	416	\$106,665.78	10	13	\$3,654.03	241	428	\$110,319.82

Demonting Month		Federal Funded	T	ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalamazoo County									
Fiscal Year 2023									
October '22	511	888	\$220,557.08	23	32	\$6,489.02	521	920	\$227,046.10
November '22	527	925	\$243,028.34	21	32	\$8,082.05	543	957	\$251,110.39
December '22	520	930	\$242,838.61	34	59	\$14,935.59	546	989	\$257,774.20
January '23	506	897	\$241,522.13	15	26	\$7,035.88	518	923	\$248,558.01
February '23	606	1,092	\$304,285.62	30	36	\$9,506.97	619	1,128	\$313,792.59
March '23	588	1,053	\$316,895.08	34	46	\$12,121.67	608	1,099	\$329,016.75
April '23	466	809	\$248,481.39	31	54	\$12,320.59	487	863	\$260,801.98
May '23	422	746	\$206,899.52	26	39	\$9,127.34	434	785	\$216,026.86
June '23	424	746	\$192,345.54	24	32	\$8,659.50	440	778	\$201,005.04
July '23	327	551	\$128,968.39	23	30	\$7,369.54	343	581	\$136,337.93
August '23	438	731	\$180,183.70	27	35	\$7,828.88	448	766	\$188,012.58
September '23	356	569	\$138,543.31	19	28	\$6,818.09	369	597	\$145,361.40
Monthly Avg.	474	828	\$222,045.73	26	37	\$9,191.26	490	866	\$231,236.99
Fiscal Year 2024									
October '23	468	788	\$221,921.59	32	47	\$11,392.97	487	835	\$233,314.56
November '23	508	880	\$305,744.72	26	37	\$10,867.33	525	917	\$316,612.05
December '23	432	744	\$328,569.72	23	38	\$8,635.05	449	782	\$337,204.77
January '24	579	1,036	\$467,420.35	42	51	\$15,463.20	599	1,087	\$482,883.55
February '24	484	859	\$389,110.10	35	46	\$12,364.32	501	905	\$401,474.42
March '24	357	613	\$278,421.98	29	52	\$13,714.72	375	665	\$292,136.70
April '24	366	643	\$297,637.79	35	59	\$15,955.17	389	702	\$313,592.96
May '24	445	759	\$328,387.08	33	45	\$10,418.85	467	804	\$338,805.93
June '24	287	494	\$200,612.62	15	26	\$6,403.19	300	520	\$207,015.81
July '24	81	124	\$44,228.10	24	45	\$10,651.31	103	169	\$54,879.41
August '24	25	28	\$10,483.14	22	31	\$7,182.89	46	59	\$17,666.03
September '24	19	20	\$6,995.52	17	23	\$5,238.36	36	43	\$12,233.88
Monthly Avg.	338	582	\$239,961.06	28	42	\$10,690.61	356	624	\$250,651.67
Fiscal Year 2025									
October '24	435	697	\$167,331.36	36	55	\$14,772.67	465	752	\$182,104.03
November '24	460	781	\$194,260.10	37	60	\$13,654.08	480	841	\$207,914.18
December '24	353	601	\$146,187.49	32	49	\$11,327.22	379	650	\$157,514.71
January '25	406	694	\$173,563.86	31	64	\$14,919.34	431	758	\$188,483.20
February '25	360	609	\$162,435.39	35	73	\$15,760.91	391	682	\$178,196.30
March '25	318	539	\$145,941.99	37	53	\$13,861.32	347	592	\$159,803.31
April '25	307	516	\$146,877.50	27	50	\$12,932.25	327	566	\$159,809.75
May '25	213	370	\$101,007.44	30	54	\$12,767.24	237	424	\$113,774.68
Monthly Avg.	357	601	\$154,700.64	33	57	\$13,749.38	382	658	\$168,450.02

Donostina Month		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kalkaska County									
Fiscal Year 2023									
October '22	61	76	\$27,361.95	1	1	\$350.00	62	77	\$27,711.95
November '22	69	76	\$38,108.59	1	2	\$365.00	70	78	\$38,473.59
December '22	75	90	\$39,655.33	2	3	\$662.32	76	93	\$40,317.65
January '23	81	100	\$44,609.76	1	1	\$180.32	81	101	\$44,790.08
February '23	105	126	\$59,479.30	1	1	\$145.00	106	127	\$59,624.30
March '23	70	88	\$36,739.84	3	6	\$1,256.01	73	94	\$37,995.85
April '23	55	65	\$24,963.46	0	0	\$0.00	55	65	\$24,963.46
May '23	39	49	\$15,401.42	0	0	\$0.00	39	49	\$15,401.42
June '23	33	42	\$10,353.31	1	1	\$410.00	34	43	\$10,763.31
July '23	22	23	\$8,236.69	2	3	\$638.76	24	26	\$8,875.45
August '23	18	22	\$6,649.73	3	6	\$1,330.00	21	28	\$7,979.73
September '23	23	27	\$4,997.24	3	4	\$2,010.00	26	31	\$7,007.24
Monthly Avg.	54	65	\$26,379.72	2	2	\$612.28	56	68	\$26,992.00
Fiscal Year 2024									
October '23	55	66	\$33,065.39	0	0	\$0.00	55	66	\$33,065.39
November '23	69	82	\$41,114.21	2	2	\$162.00	70	84	\$41,276.21
December '23	84	94	\$54,762.16	1	1	\$85.00	84	95	\$54,847.16
January '24	74	99	\$43,638.81	1	1	\$350.00	75	100	\$43,988.81
February '24	65	77	\$38,784.83	0	0	\$0.00	65	77	\$38,784.83
March '24	57	68	\$33,448.24	0	0	\$0.00	57	68	\$33,448.24
April '24	42	48	\$21,329.19	1	1	\$232.88	43	49	\$21,562.07
May '24	27	31	\$13,710.42	0	0	\$0.00	27	31	\$13,710.42
June '24	29	32	\$14,934.34	1	1	\$136.40	30	33	\$15,070.74
July '24	6	6	\$1,310.63	0	0	\$0.00	6	6	\$1,310.63
August '24	0	0	\$0.00	1	2	\$599.00	1	2	\$599.00
September '24	1	1	\$740.00	1	2	\$365.00	2	3	\$1,105.00
Monthly Avg.	42	50	\$24,736.52	1	1	\$160.86	43	51	\$24,897.38
Fiscal Year 2025									
October '24	48	57	\$20,127.02	1	2	\$365.00	49	59	\$20,492.02
November '24	64	83	\$31,483.75	3	5	\$1,355.24	66	88	\$32,838.99
December '24	59	75	\$25,873.53	1	2	\$365.00	60	77	\$26,238.53
January '25	64	82	\$27,711.59	1	1	\$180.91	65	83	\$27,892.50
February '25	44	57	\$22,865.38	1	1	\$189.04	44	58	\$23,054.42
March '25	44	52	\$19,201.85	1	1	\$229.75	45	53	\$19,431.60
April '25	37	49	\$17,070.72	1	1	\$86.39	38	50	\$17,157.11
May '25	27	30	\$13,343.86	2	2	\$311.05	29	32	\$13,654.91
Monthly Avg.	48	61	\$22,209.71	1	2	\$385.30	50	63	\$22,595.01

Departing Month		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Kent County									
Fiscal Year 2023									
October '22	1,144	1,407	\$450,193.12	33	40	\$13,240.95	1,163	1,447	\$463,434.07
November '22	1,278	1,615	\$504,961.51	68	77	\$20,861.90	1,321	1,692	\$525,823.41
December '22	1,272	1,664	\$504,256.17	52	59	\$17,234.80	1,300	1,723	\$521,490.97
January '23	1,200	1,643	\$479,068.86	36	41	\$12,897.05	1,218	1,684	\$491,965.91
February '23	1,518	2,082	\$608,236.72	50	64	\$20,482.58	1,551	2,146	\$628,719.30
March '23	1,406	1,937	\$625,270.97	55	64	\$18,537.04	1,440	2,001	\$643,808.01
April '23	1,138	1,490	\$455,150.31	47	56	\$16,101.68	1,162	1,546	\$471,251.99
May '23	1,068	1,367	\$409,019.68	48	62	\$15,801.65	1,096	1,429	\$424,821.33
June '23	1,040	1,380	\$371,557.94	45	56	\$18,278.91	1,076	1,436	\$389,836.85
July '23	855	1,099	\$292,243.97	29	33	\$9,357.08	876	1,132	\$301,601.05
August '23	1,113	1,359	\$384,551.17	52	67	\$20,203.65	1,152	1,426	\$404,754.82
September '23	928	1,132	\$301,954.28	45	53	\$15,710.60	959	1,185	\$317,664.88
Monthly Avg.	1,163	1,515	\$448,872.06	47	56	\$16,558.99	1,193	1,571	\$465,431.05
Fiscal Year 2024									
October '23	1,196	1,461	\$515,029.04	36	50	\$13,301.78	1,219	1,511	\$528,330.82
November '23	1,373	1,740	\$700,978.29	57	68	\$22,227.04	1,403	1,808	\$723,205.33
December '23	1,088	1,417	\$624,845.89	60	71	\$19,943.74	1,122	1,488	\$644,789.63
January '24	1,399	1,883	\$840,400.54	40	45	\$13,841.58	1,418	1,928	\$854,242.12
February '24	1,212	1,621	\$739,697.09	65	81	\$25,985.22	1,254	1,702	\$765,682.31
March '24	998	1,305	\$596,986.42	62	82	\$21,726.02	1,037	1,387	\$618,712.44
April '24	886	1,141	\$538,326.81	40	45	\$13,205.12	904	1,186	\$551,531.93
May '24	999	1,309	\$581,051.61	47	56	\$16,399.98	1,029	1,365	\$597,451.59
June '24	700	897	\$369,170.16	43	52	\$17,242.66	729	949	\$386,412.82
July '24	153	192	\$72,023.91	32	36	\$8,673.24	182	228	\$80,697.15
August '24	49	49	\$23,876.83	42	60	\$17,331.37	91	109	\$41,208.20
September '24	56	58	\$26,971.46	27	29	\$8,444.27	83	87	\$35,415.73
Monthly Avg.	842	1,089	\$469,113.17	46	56	\$16,526.84	873	1,146	\$485,640.01
Fiscal Year 2025									
October '24	1,246	1,490	\$455,973.27	53	73	\$21,430.30	1,281	1,563	\$477,403.57
November '24	1,079	1,292	\$415,697.45	43	64	\$19,483.01	1,103	1,356	\$435,180.46
December '24	938	1,131	\$346,706.24	44	59	\$17,099.19	962	1,190	\$363,805.43
January '25	978	1,209	\$336,676.14	32	37	\$9,527.49	997	1,246	\$346,203.63
February '25	949	1,172	\$338,057.79	34	40	\$11,259.60	968	1,212	\$349,317.39
March '25	828	1,024	\$328,428.26	60	75	\$23,569.06	868	1,099	\$351,997.32
April '25	771	949	\$287,846.13	55	69	\$19,426.56	803	1,018	\$307,272.69
May '25	522	643	\$195,821.89	33	42	\$11,115.80	546	685	\$206,937.69
Monthly Avg.	914	1,114	\$338,150.90	44	57	\$16,613.88	941	1,171	\$354,764.77

Dan antin a Manth		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Keweenaw County									
Fiscal Year 2023									
October '22	3	3	\$619.26	0	0	\$0.00	3	3	\$619.26
November '22	5	5	\$2,710.55	0	0	\$0.00	5	5	\$2,710.55
December '22	5	9	\$3,823.87	0	0	\$0.00	5	9	\$3,823.87
January '23	11	15	\$7,212.46	1	1	\$190.70	11	16	\$7,403.16
February '23	8	9	\$3,816.27	4	4	\$1,098.65	9	13	\$4,914.92
March '23	6	10	\$5,072.39	3	3	\$507.29	7	13	\$5,579.68
April '23	4	4	\$2,759.38	0	0	\$0.00	4	4	\$2,759.38
May '23	4	5	\$1,922.50	1	1	\$66.44	4	6	\$1,988.94
June '23	4	4	\$1,828.09	1	1	\$102.02	4	5	\$1,930.11
July '23	1	3	\$469.67	0	0	\$0.00	1	3	\$469.67
August '23	1	2	\$305.95	0	0	\$0.00	1	2	\$305.95
September '23	1	1	\$269.65	0	0	\$0.00	1	1	\$269.65
Monthly Avg.	4	6	\$2,567.50	1	1	\$163.76	5	7	\$2,731.26
Fiscal Year 2024									
October '23	3	5	\$2,230.62	0	0	\$0.00	3	5	\$2,230.62
November '23	8	10	\$6,441.29	1	1	\$161.80	8	11	\$6,603.09
December '23	3	4	\$2,408.21	1	1	\$159.65	4	5	\$2,567.86
January '24	7	8	\$5,296.35	1	1	\$85.81	7	9	\$5,382.16
February '24	4	6	\$3,291.56	1	1	\$153.92	5	7	\$3,445.48
March '24	7	9	\$3,827.11	1	1	\$124.47	7	10	\$3,951.58
April '24	1	2	\$730.31	0	0	\$0.00	1	2	\$730.31
May '24	3	3	\$1,568.53	0	0	\$0.00	3	3	\$1,568.53
June '24	1	1	\$553.52	0	0	\$0.00	1	1	\$553.52
July '24	1	1	\$9.86	0	0	\$0.00	1	1	\$9.86
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	3	4	\$2,196.45	0	0	\$57.14	3	5	\$2,253.58
Fiscal Year 2025									
October '24	2	4	\$1,368.36	0	0	\$0.00	2	4	\$1,368.36
November '24	3	3	\$1,817.75	2	2	\$194.56	4	5	\$2,012.31
December '24	6	6	\$2,798.34	0	0	\$0.00	6	6	\$2,798.34
January '25	8	8	\$4,421.72	1	1	\$55.38	8	9	\$4,477.10
February '25	2	5	\$1,518.80	0	0	\$0.00	2	5	\$1,518.80
March '25	2	2	\$1,260.00	0	0	\$0.00	2	2	\$1,260.00
April '25	2	2	\$227.42	0	0	\$0.00	2	2	\$227.42
May '25	3	6	\$1,323.29	0	0	\$0.00	3	6	\$1,323.29
Monthly Avg.	4	5	\$1,841.96	0	0	\$31.24	4	5	\$1,873.20

Donostino Month		Federal Funded		ui i cui 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lake County									
Fiscal Year 2023									
October '22	80	93	\$46,571.35	2	3	\$991.02	82	96	\$47,562.37
November '22	114	126	\$69,577.33	1	1	\$410.00	115	127	\$69,987.33
December '22	111	131	\$70,305.16	0	0	\$0.00	111	131	\$70,305.16
January '23	106	132	\$73,301.69	2	2	\$1,520.59	107	134	\$74,822.28
February '23	119	140	\$78,620.12	0	0	\$0.00	119	140	\$78,620.12
March '23	126	152	\$78,883.83	2	2	\$1,847.19	128	154	\$80,731.02
April '23	68	84	\$33,321.34	3	4	\$2,728.69	71	88	\$36,050.03
May '23	54	59	\$26,217.41	1	1	\$264.15	54	60	\$26,481.56
June '23	32	36	\$13,019.39	0	0	\$0.00	32	36	\$13,019.39
July '23	22	26	\$9,062.01	2	3	\$685.85	24	29	\$9,747.86
August '23	35	45	\$10,532.26	2	2	\$2,020.00	37	47	\$12,552.26
September '23	29	36	\$11,688.64	0	0	\$0.00	29	36	\$11,688.64
Monthly Avg.	75	88	\$43,425.04	1	2	\$872.29	76	90	\$44,297.34
Fiscal Year 2024									
October '23	66	80	\$33,012.16	0	0	\$0.00	66	80	\$33,012.16
November '23	112	129	\$68,585.14	1	1	\$410.00	113	130	\$68,995.14
December '23	107	124	\$77,112.77	0	0	\$0.00	107	124	\$77,112.77
January '24	134	160	\$99,709.92	1	1	\$200.77	135	161	\$99,910.69
February '24	128	147	\$89,680.07	0	0	\$0.00	128	147	\$89,680.07
March '24	108	124	\$64,066.91	2	4	\$1,200.00	110	128	\$65,266.91
April '24	82	100	\$49,361.98	1	1	\$221.09	83	101	\$49,583.07
May '24	68	79	\$38,951.15	2	3	\$1,865.00	70	82	\$40,816.15
June '24	22	23	\$9,523.57	0	0	\$0.00	22	23	\$9,523.57
July '24	7	9	\$9,027.87	1	2	\$600.00	8	11	\$9,627.87
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	70	81	\$44,919.30	1	1	\$374.74	70	82	\$45,294.03
Fiscal Year 2025									
October '24	121	163	\$63,104.39	2	3	\$745.00	123	166	\$63,849.39
November '24	95	112	\$42,865.62	0	0	\$0.00	95	112	\$42,865.62
December '24	91	105	\$42,572.58	0	0	\$0.00	91	105	\$42,572.58
January '25	112	132	\$51,769.97	2	4	\$1,990.49	114	136	\$53,760.46
February '25	83	97	\$35,590.18	2	2	\$1,683.99	84	99	\$37,274.17
March '25	61	77	\$41,398.25	1	2	\$600.00	62	79	\$41,998.25
April '25	57	64	\$22,873.48	4	11	\$2,701.71	61	75	\$25,575.19
May '25	19	19	\$5,914.12	0	0	\$0.00	19	19	\$5,914.12
Monthly Avg.	80	96	\$38,261.07	1	3	\$965.15	81	99	\$39,226.22

Dan antin n Manth		Federal Funded		State Funded				Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lapeer County									
Fiscal Year 2023									
October '22	117	141	\$54,179.63	4	5	\$1,297.13	120	146	\$55,476.76
November '22	129	153	\$57,684.66	6	10	\$2,173.85	133	163	\$59,858.51
December '22	124	141	\$58,387.73	2	2	\$461.41	124	143	\$58,849.14
January '23	97	122	\$39,739.04	4	4	\$2,165.59	99	126	\$41,904.63
February '23	173	220	\$79,128.03	5	7	\$1,309.22	175	227	\$80,437.25
March '23	142	188	\$70,826.49	8	11	\$2,606.28	147	199	\$73,432.77
April '23	115	143	\$40,535.15	5	7	\$2,664.29	117	150	\$43,199.44
May '23	86	109	\$34,729.36	0	0	\$0.00	86	109	\$34,729.36
June '23	84	106	\$29,072.85	5	7	\$1,219.39	87	113	\$30,292.24
July '23	70	84	\$20,122.63	0	0	\$0.00	70	84	\$20,122.63
August '23	95	110	\$29,813.42	6	9	\$1,196.97	99	119	\$31,010.39
September '23	77	94	\$23,046.00	1	1	\$104.79	77	95	\$23,150.79
Monthly Avg.	109	134	\$44,772.08	4	5	\$1,266.58	111	140	\$46,038.66
Fiscal Year 2024									
October '23	95	111	\$41,700.97	8	10	\$2,285.95	100	121	\$43,986.92
November '23	144	174	\$74,821.91	9	11	\$2,006.67	149	185	\$76,828.58
December '23	104	132	\$67,461.34	4	4	\$961.37	107	136	\$68,422.71
January '24	124	151	\$73,109.50	4	5	\$1,182.88	125	156	\$74,292.38
February '24	131	165	\$91,122.93	7	8	\$1,143.26	134	173	\$92,266.19
March '24	119	149	\$71,658.48	6	8	\$1,336.18	123	157	\$72,994.66
April '24	92	113	\$52,777.54	8	11	\$2,484.36	95	124	\$55,261.90
May '24	105	133	\$60,184.41	6	13	\$2,644.41	110	146	\$62,828.82
June '24	51	68	\$29,197.76	6	7	\$839.79	54	75	\$30,037.55
July '24	5	5	\$1,974.47	1	1	\$103.54	6	6	\$2,078.01
August '24	2	2	\$556.93	2	4	\$975.16	4	6	\$1,532.09
September '24	8	8	\$4,427.72	5	7	\$1,148.56	13	15	\$5,576.28
Monthly Avg.	82	101	\$47,416.16	6	7	\$1,426.01	85	108	\$48,842.17
Fiscal Year 2025									
October '24	100	120	\$38,691.43	5	9	\$1,892.50	104	129	\$40,583.93
November '24	98	123	\$41,721.17	5	6	\$2,187.66	100	129	\$43,908.83
December '24	77	95	\$35,647.06	2	5	\$927.30	78	100	\$36,574.36
January '25	67	78	\$25,134.36	8	11	\$2,661.53	73	89	\$27,795.89
February '25	110	138	\$39,072.06	5	5	\$1,129.50	112	143	\$40,201.56
March '25	76	92	\$30,324.35	4	5	\$725.10	80	97	\$31,049.45
April '25	80	95	\$32,690.75	2	2	\$259.40	82	97	\$32,950.15
May '25	46	51	\$19,191.54	0	0	\$0.00	46	51	\$19,191.54
Monthly Avg.	82	99	\$32,809.09	4	5	\$1,222.87	84	104	\$34,031.96

Donorting Month		Federal Funded	T	ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Leelanau County									
Fiscal Year 2023									
October '22	7	8	\$2,405.82	0	0	\$0.00	7	8	\$2,405.82
November '22	9	10	\$4,040.62	1	1	\$234.55	9	11	\$4,275.17
December '22	9	9	\$6,001.66	0	0	\$0.00	9	9	\$6,001.66
January '23	8	10	\$3,856.95	0	0	\$0.00	8	10	\$3,856.95
February '23	12	15	\$6,267.40	0	0	\$0.00	12	15	\$6,267.40
March '23	14	19	\$7,978.88	0	0	\$0.00	14	19	\$7,978.88
April '23	10	13	\$3,476.26	1	1	\$347.83	10	14	\$3,824.09
May '23	22	29	\$12,056.52	0	0	\$0.00	22	29	\$12,056.52
June '23	3	3	\$1,302.08	0	0	\$0.00	3	3	\$1,302.08
July '23	6	6	\$1,583.47	1	3	\$815.00	7	9	\$2,398.47
August '23	6	7	\$2,215.00	1	1	\$100.00	7	8	\$2,315.00
September '23	4	6	\$1,771.12	1	2	\$375.00	4	8	\$2,146.12
Monthly Avg.	9	11	\$4,412.98	0	1	\$156.03	9	12	\$4,569.01
Fiscal Year 2024									
October '23	7	9	\$3,612.98	0	0	\$0.00	7	9	\$3,612.98
November '23	9	10	\$5,919.61	1	1	\$260.68	9	11	\$6,180.29
December '23	10	12	\$5,892.92	0	0	\$0.00	10	12	\$5,892.92
January '24	13	18	\$7,955.91	0	0	\$0.00	13	18	\$7,955.91
February '24	12	13	\$5,844.52	1	1	\$348.20	13	14	\$6,192.72
March '24	7	7	\$3,254.35	1	2	\$178.02	8	9	\$3,432.37
April '24	12	15	\$8,511.57	0	0	\$0.00	12	15	\$8,511.57
May '24	25	32	\$13,462.82	1	1	\$84.34	26	33	\$13,547.16
June '24	7	8	\$4,129.92	0	0	\$0.00	7	8	\$4,129.92
July '24	1	1	\$425.00	1	1	\$89.32	1	2	\$514.32
August '24	1	1	\$54.21	0	0	\$0.00	1	1	\$54.21
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	9	11	\$4,921.98	0	1	\$80.05	9	11	\$5,002.03
Fiscal Year 2025									
October '24	2	2	\$336.52	0	0	\$0.00	2	2	\$336.52
November '24	4	5	\$1,826.37	1	1	\$148.79	5	6	\$1,975.16
December '24	4	4	\$1,327.66	0	0	\$0.00	4	4	\$1,327.66
January '25	7	7	\$3,567.03	1	1	\$147.34	7	8	\$3,714.37
February '25	10	13	\$4,308.57	0	0	\$0.00	10	13	\$4,308.57
March '25	14	15	\$8,411.95	1	1	\$1,500.00	14	16	\$9,911.95
April '25	16	18	\$6,759.45	0	0	\$0.00	16	18	\$6,759.45
May '25	20	23	\$8,498.92	1	1	\$321.91	20	24	\$8,820.83
Monthly Avg.	10	11	\$4,379.56	1	1	\$264.76	10	11	\$4,644.31

Departing Marth		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Lenawee County									
Fiscal Year 2023									
October '22	163	211	\$68,839.06	13	17	\$2,604.31	169	228	\$71,443.37
November '22	169	216	\$69,866.48	13	16	\$3,008.37	178	232	\$72,874.85
December '22	156	207	\$70,987.49	10	13	\$3,479.16	162	220	\$74,466.65
January '23	169	236	\$79,644.08	10	12	\$2,092.29	173	248	\$81,736.37
February '23	200	270	\$106,771.76	7	8	\$2,801.37	203	278	\$109,573.13
March '23	220	298	\$112,914.05	14	14	\$2,365.22	226	312	\$115,279.27
April '23	134	180	\$68,359.59	4	6	\$1,081.70	136	186	\$69,441.29
May '23	124	164	\$53,496.64	5	6	\$1,105.27	125	170	\$54,601.91
June '23	149	205	\$72,057.62	7	10	\$2,110.64	152	215	\$74,168.26
July '23	100	134	\$35,536.37	4	5	\$493.84	102	139	\$36,030.21
August '23	139	184	\$47,362.29	9	11	\$2,155.73	143	195	\$49,518.02
September '23	110	151	\$39,590.36	5	5	\$1,654.04	114	156	\$41,244.40
Monthly Avg.	153	205	\$68,785.48	8	10	\$2,079.33	157	215	\$70,864.81
Fiscal Year 2024									
October '23	147	193	\$65,269.39	8	11	\$2,800.74	152	204	\$68,070.13
November '23	177	243	\$92,934.77	7	11	\$1,945.09	180	254	\$94,879.86
December '23	142	192	\$73,237.80	3	3	\$424.38	143	195	\$73,662.18
January '24	180	252	\$104,142.42	11	13	\$3,376.49	185	265	\$107,518.91
February '24	169	233	\$107,400.44	1	1	\$350.00	169	234	\$107,750.44
March '24	128	173	\$84,157.98	10	13	\$3,372.77	132	186	\$87,530.75
April '24	93	120	\$49,919.47	2	2	\$438.35	95	122	\$50,357.82
May '24	119	155	\$70,910.67	6	8	\$1,210.05	123	163	\$72,120.72
June '24	80	106	\$43,749.64	6	8	\$1,051.58	82	114	\$44,801.22
July '24	16	17	\$8,269.83	4	4	\$912.08	20	21	\$9,181.91
August '24	3	3	\$1,078.33	2	3	\$623.75	5	6	\$1,702.08
September '24	3	4	\$1,337.30	2	4	\$579.28	5	8	\$1,916.58
Monthly Avg.	105	141	\$58,534.00	5	7	\$1,423.71	108	148	\$59,957.72
Fiscal Year 2025									
October '24	96	121	\$33,749.11	4	6	\$1,452.49	100	127	\$35,201.60
November '24	121	153	\$44,408.83	2	5	\$1,111.16	123	158	\$45,519.99
December '24	102	119	\$44,441.36	5	5	\$1,047.82	107	124	\$45,489.18
January '25	122	151	\$48,404.07	6	6	\$2,235.98	124	157	\$50,640.05
February '25	114	146	\$53,778.81	6	6	\$1,535.06	120	152	\$55,313.87
March '25	107	136	\$49,654.86	6	9	\$1,931.06	110	145	\$51,585.92
April '25	105	138	\$47,060.85	11	16	\$3,682.91	114	154	\$50,743.76
May '25	65	80	\$25,641.90	4	7	\$1,525.79	69	87	\$27,167.69
Monthly Avg.	104	131	\$43,392.47	6	8	\$1,815.28	108	138	\$45,207.76

Departing Month		Federal Funded		ui 10013 2020	State Funded	<u> </u>		Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Livingston County									
Fiscal Year 2023									
October '22	101	130	\$38,716.46	2	3	\$764.69	103	133	\$39,481.15
November '22	106	137	\$39,578.32	1	4	\$830.64	107	141	\$40,408.96
December '22	97	135	\$40,119.69	1	1	\$228.75	98	136	\$40,348.44
January '23	77	106	\$26,656.95	0	0	\$0.00	77	106	\$26,656.95
February '23	128	179	\$61,207.53	1	1	\$182.33	129	180	\$61,389.86
March '23	135	187	\$64,877.41	2	2	\$1,227.91	137	189	\$66,105.32
April '23	101	136	\$42,051.15	2	3	\$814.43	102	139	\$42,865.58
May '23	83	114	\$42,854.35	1	1	\$216.00	84	115	\$43,070.35
June '23	60	82	\$26,988.65	1	2	\$365.00	61	84	\$27,353.65
July '23	52	60	\$18,315.52	0	0	\$0.00	52	60	\$18,315.52
August '23	87	115	\$30,843.06	1	4	\$824.52	88	119	\$31,667.58
September '23	62	74	\$19,144.78	0	0	\$0.00	62	74	\$19,144.78
Monthly Avg.	91	121	\$37,612.82	1	2	\$454.52	92	123	\$38,067.35
Fiscal Year 2024									
October '23	69	88	\$28,639.90	0	0	\$0.00	69	88	\$28,639.90
November '23	95	127	\$49,696.39	0	0	\$0.00	95	127	\$49,696.39
December '23	65	87	\$39,082.82	0	0	\$0.00	65	87	\$39,082.82
January '24	91	131	\$59,580.64	0	0	\$0.00	91	131	\$59,580.64
February '24	94	126	\$62,166.75	4	8	\$1,643.00	98	134	\$63,809.75
March '24	74	101	\$46,133.34	1	2	\$365.00	75	103	\$46,498.34
April '24	69	93	\$44,965.50	0	0	\$0.00	69	93	\$44,965.50
May '24	79	106	\$49,759.31	3	6	\$1,580.00	82	112	\$51,339.31
June '24	48	60	\$28,021.73	1	2	\$600.00	49	62	\$28,621.73
July '24	6	8	\$4,836.21	0	0	\$0.00	6	8	\$4,836.21
August '24	0	0	\$0.00	2	4	\$1,200.00	2	4	\$1,200.00
September '24	0	0	\$0.00	2	3	\$835.00	2	3	\$835.00
Monthly Avg.	58	77	\$34,406.88	1	2	\$518.58	59	79	\$34,925.47
Fiscal Year 2025									
October '24	59	70	\$19,938.52	3	5	\$855.75	62	75	\$20,794.27
November '24	72	89	\$30,723.51	1	1	\$410.00	73	90	\$31,133.51
December '24	50	57	\$18,041.25	0	0	\$0.00	50	57	\$18,041.25
January '25	69	95	\$27,931.20	1	4	\$863.94	70	99	\$28,795.14
February '25	87	117	\$31,010.32	0	0	\$0.00	87	117	\$31,010.32
March '25	88	116	\$39,863.96	1	1	\$145.00	89	117	\$40,008.96
April '25	65	82	\$28,211.39	1	1	\$410.00	66	83	\$28,621.39
May '25	50	58	\$23,241.68	0	0	\$0.00	50	58	\$23,241.68
Monthly Avg.	68	86	\$27,370.23	1	2	\$335.59	68	87	\$27,705.82

B (; M ()		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Luce County									
Fiscal Year 2023									
October '22	23	29	\$11,328.82	4	4	\$462.50	23	33	\$11,791.32
November '22	24	34	\$12,066.57	4	4	\$414.00	24	38	\$12,480.57
December '22	34	45	\$20,661.56	5	5	\$534.20	34	50	\$21,195.76
January '23	22	29	\$10,317.62	5	7	\$772.25	23	36	\$11,089.87
February '23	27	36	\$11,932.59	5	5	\$442.18	27	41	\$12,374.77
March '23	22	28	\$9,859.02	4	4	\$276.42	22	32	\$10,135.44
April '23	26	35	\$10,802.70	5	5	\$816.25	26	40	\$11,618.95
May '23	20	26	\$9,952.30	4	4	\$1,011.25	21	30	\$10,963.55
June '23	19	27	\$6,406.36	5	5	\$465.25	19	32	\$6,871.61
July '23	8	10	\$2,372.45	3	4	\$953.99	9	14	\$3,326.44
August '23	11	12	\$1,822.68	3	3	\$329.13	11	15	\$2,151.81
September '23	13	22	\$5,712.35	3	3	\$384.75	13	25	\$6,097.10
Monthly Avg.	21	28	\$9,436.25	4	4	\$571.85	21	32	\$10,008.10
Fiscal Year 2024									
October '23	17	23	\$8,069.20	2	2	\$345.75	17	25	\$8,414.95
November '23	16	21	\$7,689.52	2	2	\$192.50	16	23	\$7,882.02
December '23	31	41	\$19,140.51	7	7	\$848.04	31	48	\$19,988.55
January '24	31	44	\$20,365.34	8	8	\$1,376.70	31	52	\$21,742.04
February '24	18	31	\$9,029.58	7	10	\$1,629.37	19	41	\$10,658.95
March '24	22	31	\$11,463.86	3	4	\$323.50	22	35	\$11,787.36
April '24	21	27	\$10,416.70	5	6	\$931.27	22	33	\$11,347.97
May '24	23	36	\$13,233.60	3	3	\$446.97	23	39	\$13,680.57
June '24	12	15	\$3,691.37	1	2	\$365.00	13	17	\$4,056.37
July '24	0	0	\$0.00	2	5	\$1,180.00	2	5	\$1,180.00
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	1	1	\$176.04	0	0	\$0.00	1	1	\$176.04
Monthly Avg.	16	23	\$8,606.31	3	4	\$636.59	16	27	\$9,242.90
Fiscal Year 2025									
October '24	14	21	\$4,402.96	2	2	\$193.25	14	23	\$4,596.21
November '24	17	27	\$7,451.71	3	3	\$309.25	17	30	\$7,760.96
December '24	13	17	\$6,497.25	2	2	\$227.44	13	19	\$6,724.69
January '25	19	26	\$7,796.93	5	5	\$1,499.64	20	31	\$9,296.57
February '25	16	20	\$9,151.30	1	1	\$137.98	16	21	\$9,289.28
March '25	8	10	\$2,416.39	3	3	\$1,682.02	10	13	\$4,098.41
April '25	22	31	\$9,644.06	3	3	\$314.32	22	34	\$9,958.38
May '25	8	10	\$2,529.64	1	1	\$66.37	8	11	\$2,596.01
Monthly Avg.	15	20	\$6,236.28	3	3	\$553.78	15	23	\$6,790.06

Dan antin n Manti		Federal Funded		ai 16ai5 2023	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mackinac County									
Fiscal Year 2023									
October '22	8	8	\$4,385.26	0	0	\$0.00	8	8	\$4,385.26
November '22	12	12	\$9,091.33	1	1	\$220.00	13	13	\$9,311.33
December '22	17	21	\$13,921.45	3	5	\$1,178.59	20	26	\$15,100.04
January '23	12	14	\$7,954.84	1	1	\$249.92	13	15	\$8,204.76
February '23	16	19	\$12,503.44	0	0	\$0.00	16	19	\$12,503.44
March '23	13	16	\$7,338.98	0	0	\$0.00	13	16	\$7,338.98
April '23	16	17	\$10,637.72	0	0	\$0.00	16	17	\$10,637.72
May '23	31	35	\$20,316.19	0	0	\$0.00	31	35	\$20,316.19
June '23	6	7	\$3,850.63	0	0	\$0.00	6	7	\$3,850.63
July '23	5	5	\$1,577.74	0	0	\$0.00	5	5	\$1,577.74
August '23	3	4	\$2,315.46	0	0	\$0.00	3	4	\$2,315.46
September '23	6	8	\$3,159.89	0	0	\$0.00	6	8	\$3,159.89
Monthly Avg.	12	14	\$8,087.74	0	1	\$137.38	13	14	\$8,225.12
Fiscal Year 2024									
October '23	8	13	\$5,646.96	0	0	\$0.00	8	13	\$5,646.96
November '23	15	19	\$8,170.34	0	0	\$0.00	15	19	\$8,170.34
December '23	14	16	\$12,123.86	0	0	\$0.00	14	16	\$12,123.86
January '24	18	28	\$14,631.52	0	0	\$0.00	18	28	\$14,631.52
February '24	13	15	\$8,140.65	0	0	\$0.00	13	15	\$8,140.65
March '24	12	13	\$9,457.07	0	0	\$0.00	12	13	\$9,457.07
April '24	19	20	\$12,111.29	0	0	\$0.00	19	20	\$12,111.29
May '24	19	22	\$15,261.82	0	0	\$0.00	19	22	\$15,261.82
June '24	5	6	\$3,145.41	1	2	\$600.00	6	8	\$3,745.41
July '24	1	1	\$91.15	0	0	\$0.00	1	1	\$91.15
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	10	13	\$7,398.34	0	0	\$50.00	10	13	\$7,448.34
Fiscal Year 2025									
October '24	4	6	\$2,279.26	0	0	\$0.00	4	6	\$2,279.26
November '24	14	21	\$10,488.09	0	0	\$0.00	14	21	\$10,488.09
December '24	17	19	\$8,687.71	0	0	\$0.00	17	19	\$8,687.71
January '25	10	15	\$5,753.96	0	0	\$0.00	10	15	\$5,753.96
February '25	5	5	\$1,979.51	0	0	\$0.00	5	5	\$1,979.51
March '25	6	8	\$2,038.57	0	0	\$0.00	6	8	\$2,038.57
April '25	15	18	\$6,820.62	0	0	\$0.00	15	18	\$6,820.62
May '25	17	20	\$8,073.57	0	0	\$0.00	17	20	\$8,073.57
Monthly Avg.	11	14	\$5,765.16	0	0	\$0.00	11	14	\$5,765.16

Dan antinan M. U		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Macomb County										
Fiscal Year 2023										
October '22	1,600	1,935	\$641,791.68	75	95	\$26,668.31	1,645	2,030	\$668,459.99	
November '22	1,744	2,161	\$704,793.98	85	107	\$28,016.99	1,782	2,268	\$732,810.97	
December '22	1,491	1,900	\$594,377.94	66	97	\$23,969.58	1,528	1,997	\$618,347.52	
January '23	1,478	1,940	\$588,270.77	67	81	\$20,042.62	1,506	2,021	\$608,313.39	
February '23	1,872	2,521	\$744,211.15	85	124	\$30,822.41	1,908	2,645	\$775,033.56	
March '23	1,832	2,547	\$828,617.74	120	150	\$36,707.98	1,880	2,697	\$865,325.72	
April '23	1,427	1,905	\$609,508.10	80	100	\$25,993.93	1,465	2,005	\$635,502.03	
May '23	1,394	1,853	\$576,097.70	74	117	\$28,058.90	1,423	1,970	\$604,156.60	
June '23	1,418	1,837	\$511,737.46	76	97	\$22,943.09	1,454	1,934	\$534,680.55	
July '23	1,090	1,384	\$378,633.89	62	95	\$22,268.55	1,125	1,479	\$400,902.44	
August '23	1,634	2,028	\$547,847.46	83	106	\$25,957.54	1,671	2,134	\$573,805.00	
September '23	1,320	1,576	\$436,905.60	58	84	\$21,056.46	1,353	1,660	\$457,962.06	
Monthly Avg.	1,525	1,966	\$596,899.46	78	104	\$26,042.20	1,562	2,070	\$622,941.65	
Fiscal Year 2024										
October '23	1,562	1,877	\$602,945.61	84	104	\$26,109.99	1,610	1,981	\$629,055.60	
November '23	1,851	2,293	\$869,132.25	92	140	\$38,047.16	1,905	2,433	\$907,179.41	
December '23	1,443	1,846	\$828,626.28	82	120	\$30,603.50	1,480	1,966	\$859,229.78	
January '24	1,698	2,206	\$995,088.21	78	103	\$27,067.92	1,740	2,309	\$1,022,156.13	
February '24	1,500	1,949	\$883,731.77	78	102	\$26,543.40	1,535	2,051	\$910,275.17	
March '24	1,409	1,851	\$857,028.67	114	149	\$38,250.67	1,472	2,000	\$895,279.34	
April '24	1,133	1,460	\$667,996.46	79	109	\$27,916.16	1,173	1,569	\$695,912.62	
May '24	1,330	1,680	\$752,335.22	80	106	\$28,565.99	1,371	1,786	\$780,901.2	
June '24	877	1,118	\$482,296.29	39	51	\$12,364.95	894	1,169	\$494,661.24	
July '24	199	253	\$114,904.93	63	102	\$26,686.12	255	355	\$141,591.05	
August '24	55	55	\$35,168.61	35	57	\$14,470.01	90	112	\$49,638.62	
September '24	34	35	\$11,062.28	44	85	\$20,219.54	78	120	\$31,281.82	
Monthly Avg.	1,091	1,385	\$591,693.05	72	102	\$26,403.78	1,134	1,488	\$618,096.83	
Fiscal Year 2025										
October '24	1,342	1,603	\$466,770.27	68	94	\$29,359.66	1,384	1,697	\$496,129.93	
November '24	1,205	1,437	\$472,378.25	62	76	\$21,626.51	1,236	1,513	\$494,004.76	
December '24	1,004	1,180	\$379,214.20	59	88	\$27,100.22	1,045	1,268	\$406,314.42	
January '25	1,207	1,465	\$441,250.18	59	85	\$23,288.67	1,241	1,550	\$464,538.85	
February '25	1,093	1,357	\$411,803.71	74	114	\$29,645.75	1,139	1,471	\$441,449.46	
March '25	1,056	1,340	\$431,547.70	97	126	\$37,775.72	1,116	1,466	\$469,323.42	
April '25	1,018	1,233	\$400,458.83	90	136	\$36,726.43	1,079	1,369	\$437,185.26	
May '25	694	819	\$256,311.45	61	102	\$25,898.45	733	921	\$282,209.90	
Monthly Avg.	1,077	1,304	\$407,466.82	71	103	\$28,927.68	1,122	1,407	\$436,394.50	

Donostina Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Manistee County									
Fiscal Year 2023									
October '22	50	62	\$24,585.60	2	2	\$506.02	51	64	\$25,091.62
November '22	68	83	\$42,712.43	4	4	\$1,761.59	69	87	\$44,474.02
December '22	83	102	\$51,953.35	6	8	\$2,671.87	87	110	\$54,625.22
January '23	64	84	\$37,575.79	2	2	\$1,995.56	66	86	\$39,571.35
February '23	128	162	\$77,870.47	3	3	\$889.33	128	165	\$78,759.80
March '23	82	105	\$56,291.33	4	4	\$788.57	85	109	\$57,079.90
April '23	76	87	\$40,360.32	2	2	\$1,364.20	77	89	\$41,724.52
May '23	50	63	\$23,474.30	2	2	\$149.72	50	65	\$23,624.02
June '23	32	39	\$10,877.78	1	2	\$365.00	33	41	\$11,242.78
July '23	24	30	\$9,712.66	1	1	\$78.19	24	31	\$9,790.85
August '23	24	29	\$8,293.90	2	3	\$686.00	26	32	\$8,979.90
September '23	22	27	\$11,020.05	2	2	\$421.00	23	29	\$11,441.05
Monthly Avg.	59	73	\$32,894.00	3	3	\$973.09	60	76	\$33,867.09
Fiscal Year 2024									
October '23	39	46	\$15,971.68	3	3	\$2,282.12	42	49	\$18,253.80
November '23	72	82	\$43,390.61	4	4	\$829.32	72	86	\$44,219.93
December '23	73	88	\$45,115.61	0	0	\$0.00	73	88	\$45,115.61
January '24	89	109	\$55,939.39	1	1	\$94.86	89	110	\$56,034.25
February '24	81	99	\$53,181.09	1	1	\$359.00	81	100	\$53,540.09
March '24	44	52	\$26,970.81	2	2	\$867.88	45	54	\$27,838.69
April '24	59	76	\$39,171.54	2	2	\$216.90	61	78	\$39,388.44
May '24	42	53	\$27,304.62	0	0	\$0.00	42	53	\$27,304.62
June '24	28	32	\$12,922.14	2	3	\$2,100.00	30	35	\$15,022.14
July '24	6	8	\$2,660.59	0	0	\$0.00	6	8	\$2,660.59
August '24	4	4	\$1,900.60	2	2	\$387.28	6	6	\$2,287.88
September '24	1	1	\$85.96	2	2	\$1,878.80	3	3	\$1,964.76
Monthly Avg.	45	54	\$27,051.22	2	2	\$751.35	46	56	\$27,802.57
Fiscal Year 2025									
October '24	55	75	\$23,815.14	0	0	\$0.00	55	75	\$23,815.14
November '24	49	59	\$22,140.06	3	3	\$2,925.79	51	62	\$25,065.85
December '24	77	100	\$44,396.82	2	4	\$1,085.00	79	104	\$45,481.82
January '25	75	85	\$45,491.88	0	0	\$0.00	75	85	\$45,491.88
February '25	51	63	\$26,462.94	0	0	\$0.00	51	63	\$26,462.94
March '25	39	49	\$26,301.48	1	1	\$1,500.00	39	50	\$27,801.48
April '25	49	54	\$19,352.05	2	3	\$1,040.00	51	57	\$20,392.05
May '25	23	30	\$8,125.70	0	0	\$0.00	23	30	\$8,125.70
Monthly Avg.	52	64	\$27,010.76	1	1	\$818.85	53	66	\$27,829.61

Departing Month		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Marquette County									
Fiscal Year 2023									
October '22	85	112	\$30,596.03	10	12	\$2,037.06	90	124	\$32,633.09
November '22	104	138	\$45,104.15	3	3	\$1,784.07	105	141	\$46,888.22
December '22	97	121	\$42,929.19	8	10	\$2,112.20	98	131	\$45,041.39
January '23	116	149	\$63,502.70	6	6	\$1,636.88	116	155	\$65,139.58
February '23	152	200	\$84,853.71	10	13	\$3,535.13	156	213	\$88,388.84
March '23	142	202	\$73,164.32	9	10	\$2,673.63	145	212	\$75,837.95
April '23	115	160	\$65,829.50	9	10	\$1,751.05	119	170	\$67,580.55
May '23	124	176	\$56,026.11	10	11	\$2,520.13	126	187	\$58,546.24
June '23	91	128	\$40,378.75	7	7	\$986.71	92	135	\$41,365.46
July '23	72	102	\$22,816.81	6	7	\$1,279.26	74	109	\$24,096.07
August '23	70	98	\$19,257.81	5	5	\$1,242.70	73	103	\$20,500.51
September '23	62	92	\$18,575.97	2	2	\$277.42	62	94	\$18,853.39
Monthly Avg.	103	140	\$46,919.59	7	8	\$1,819.69	105	148	\$48,739.27
Fiscal Year 2024									
October '23	101	128	\$44,358.75	16	20	\$5,208.73	106	148	\$49,567.48
November '23	108	147	\$43,877.24	9	10	\$3,128.53	113	157	\$47,005.77
December '23	76	91	\$50,990.33	5	6	\$1,230.01	79	97	\$52,220.34
January '24	138	174	\$93,930.94	5	5	\$1,277.81	140	179	\$95,208.75
February '24	104	145	\$72,370.97	14	14	\$2,653.85	110	159	\$75,024.82
March '24	97	132	\$63,663.26	10	11	\$2,430.26	98	143	\$66,093.52
April '24	103	132	\$66,346.34	3	6	\$1,403.05	105	138	\$67,749.39
May '24	98	140	\$62,019.10	10	12	\$3,862.10	103	152	\$65,881.20
June '24	47	56	\$21,028.42	2	3	\$939.80	48	59	\$21,968.22
July '24	10	13	\$5,242.69	2	2	\$360.95	11	15	\$5,603.64
August '24	2	2	\$378.89	2	3	\$694.12	4	5	\$1,073.01
September '24	2	2	\$228.24	3	7	\$1,633.28	5	9	\$1,861.52
Monthly Avg.	74	97	\$43,702.93	7	8	\$2,068.54	77	105	\$45,771.47
Fiscal Year 2025									
October '24	77	104	\$26,776.83	4	4	\$578.96	79	108	\$27,355.79
November '24	71	84	\$29,289.08	5	6	\$1,061.56	73	90	\$30,350.64
December '24	84	111	\$42,295.70	7	9	\$1,985.29	88	120	\$44,280.99
January '25	89	121	\$48,170.05	5	5	\$952.54	93	126	\$49,122.59
February '25	83	116	\$38,349.99	7	7	\$1,106.93	85	123	\$39,456.92
March '25	69	89	\$28,409.37	7	12	\$2,994.50	74	101	\$31,403.87
April '25	103	132	\$40,402.23	6	6	\$1,391.27	104	138	\$41,793.50
May '25	46	60	\$17,687.80	3	4	\$927.79	47	64	\$18,615.59
Monthly Avg.	78	102	\$33,922.63	6	7	\$1,374.86	80	109	\$35,297.49

Danastia a Manth	Federal Funded			ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mason County									
Fiscal Year 2023									
October '22	88	108	\$33,859.10	0	0	\$0.00	88	108	\$33,859.10
November '22	136	167	\$63,439.88	4	4	\$660.48	137	171	\$64,100.36
December '22	108	134	\$55,866.07	2	3	\$565.09	109	137	\$56,431.16
January '23	121	161	\$64,968.90	4	4	\$690.01	123	165	\$65,658.91
February '23	143	185	\$74,344.05	4	5	\$3,553.61	146	190	\$77,897.66
March '23	123	160	\$61,351.40	1	3	\$840.00	124	163	\$62,191.40
April '23	76	96	\$31,296.80	2	2	\$362.26	76	98	\$31,659.06
May '23	62	88	\$23,855.13	3	4	\$669.28	64	92	\$24,524.41
June '23	50	65	\$17,843.22	3	4	\$1,218.16	52	69	\$19,061.38
July '23	27	35	\$11,891.00	1	1	\$142.69	27	36	\$12,033.69
August '23	49	66	\$15,753.73	3	4	\$850.32	50	70	\$16,604.05
September '23	47	59	\$18,055.56	4	5	\$2,339.52	49	64	\$20,395.08
Monthly Avg.	86	110	\$39,377.07	3	3	\$990.95	87	114	\$40,368.02
Fiscal Year 2024									
October '23	81	96	\$38,023.55	0	0	\$0.00	81	96	\$38,023.55
November '23	129	163	\$77,643.19	2	2	\$1,910.00	131	165	\$79,553.19
December '23	114	144	\$78,316.70	3	3	\$412.86	117	147	\$78,729.56
January '24	141	180	\$88,139.59	2	2	\$461.69	142	182	\$88,601.28
February '24	114	143	\$74,584.39	2	3	\$737.32	115	146	\$75,321.71
March '24	71	90	\$44,104.08	6	6	\$1,399.81	74	96	\$45,503.89
April '24	53	70	\$34,339.03	2	2	\$1,910.00	54	72	\$36,249.03
May '24	67	84	\$35,135.39	4	6	\$2,920.37	70	90	\$38,055.76
June '24	41	44	\$18,562.90	5	6	\$930.05	46	50	\$19,492.95
July '24	14	15	\$11,773.35	1	1	\$613.00	15	16	\$12,386.35
August '24	2	2	\$958.61	1	2	\$600.00	3	4	\$1,558.61
September '24	1	1	\$235.14	0	0	\$0.00	1	1	\$235.14
Monthly Avg.	69	86	\$41,817.99	2	3	\$991.26	71	89	\$42,809.25
Fiscal Year 2025									
October '24	84	111	\$35,941.86	0	0	\$0.00	84	111	\$35,941.86
November '24	83	101	\$36,759.68	1	1	\$744.20	83	102	\$37,503.88
December '24	92	115	\$51,091.52	7	8	\$3,057.13	98	123	\$54,148.65
January '25	93	118	\$50,787.49	0	0	\$0.00	93	118	\$50,787.49
February '25	63	82	\$29,405.67	3	6	\$1,565.00	66	88	\$30,970.67
March '25	58	72	\$36,472.87	4	6	\$1,427.95	61	78	\$37,900.82
April '25	40	49	\$18,803.54	4	5	\$3,069.37	44	54	\$21,872.91
May '25	20	23	\$11,477.38	0	0	\$0.00	20	23	\$11,477.38
Monthly Avg.	67	84	\$33,842.50	2	3	\$1,232.96	69	87	\$35,075.46

		Federal Funded		ai ieais 2023	State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Mecosta County									
Fiscal Year 2023									
October '22	76	88	\$41,088.60	0	0	\$0.00	76	88	\$41,088.60
November '22	123	153	\$68,294.98	0	0	\$0.00	123	153	\$68,294.98
December '22	109	138	\$47,972.30	2	2	\$1,146.83	109	140	\$49,119.13
January '23	140	174	\$85,371.62	1	1	\$68.87	140	175	\$85,440.49
February '23	148	200	\$98,313.36	2	3	\$1,644.00	150	203	\$99,957.36
March '23	136	191	\$90,066.97	4	5	\$937.68	138	196	\$91,004.65
April '23	91	116	\$43,767.17	3	4	\$1,901.00	94	120	\$45,668.17
May '23	65	82	\$25,817.87	2	3	\$1,515.00	66	85	\$27,332.87
June '23	67	81	\$26,557.29	2	4	\$820.00	69	85	\$27,377.29
July '23	25	35	\$8,402.64	0	0	\$0.00	25	35	\$8,402.64
August '23	47	59	\$17,149.06	0	0	\$0.00	47	59	\$17,149.06
September '23	41	49	\$18,005.07	1	1	\$299.08	42	50	\$18,304.15
Monthly Avg.	89	114	\$47,567.24	1	2	\$694.37	90	116	\$48,261.62
Fiscal Year 2024	·			<u> </u>			<u> </u>		
October '23	97	111	\$48,161.90	1	2	\$365.00	98	113	\$48,526.90
November '23	116	148	\$65,853.60	1	2	\$600.00	117	150	\$66,453.60
December '23	108	134	\$71,588.39	2	2	\$1,149.06	110	136	\$72,737.45
January '24	133	173	\$88,933.67	1	2	\$600.00	134	175	\$89,533.67
February '24	135	175	\$92,886.41	2	4	\$965.00	137	179	\$93,851.41
March '24	104	125	\$65,646.94	5	8	\$2,644.10	109	133	\$68,291.04
April '24	90	112	\$50,427.35	0	0	\$0.00	90	112	\$50,427.35
May '24	70	85	\$41,376.97	0	0	\$0.00	70	85	\$41,376.97
June '24	37	42	\$20,281.96	1	2	\$365.00	38	44	\$20,646.96
July '24	13	13	\$8,195.17	2	2	\$847.28	15	15	\$9,042.45
August '24	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
September '24	1	2	\$434.50	0	0	\$0.00	1	2	\$434.50
Monthly Avg.	75	93	\$46,148.91	1	2	\$677.95	77	96	\$46,826.86
Fiscal Year 2025									
October '24	80	94	\$29,031.85	1	1	\$143.28	81	95	\$29,175.13
November '24	112	137	\$51,726.93	2	3	\$510.00	114	140	\$52,236.93
December '24	77	90	\$32,651.81	0	0	\$0.00	77	90	\$32,651.81
January '25	115	143	\$55,228.14	3	6	\$1,307.83	117	149	\$56,535.97
February '25	130	156	\$65,039.16	3	7	\$2,019.72	133	163	\$67,058.88
March '25	84	100	\$41,005.32	3	6	\$2,511.50	87	106	\$43,516.82
April '25	83	93	\$38,827.07	3	4	\$1,761.00	85	97	\$40,588.07
May '25	30	32	\$13,353.14	3	5	\$2,033.00	33	37	\$15,386.14
Monthly Avg.	89	106	\$40,857.93	2	4	\$1,285.79	91	110	\$42,143.72

Donostino Month		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Menominee County									
Fiscal Year 2023									
October '22	32	48	\$25,426.93	2	2	\$402.56	33	50	\$25,829.49
November '22	24	28	\$11,724.02	5	5	\$913.70	27	33	\$12,637.72
December '22	31	36	\$22,577.34	0	0	\$0.00	31	36	\$22,577.34
January '23	11	11	\$8,721.15	0	0	\$0.00	11	11	\$8,721.15
February '23	23	25	\$14,477.68	3	3	\$556.75	25	28	\$15,034.43
March '23	32	36	\$18,284.18	2	2	\$332.23	33	38	\$18,616.41
April '23	35	50	\$27,634.12	1	1	\$53.73	35	51	\$27,687.85
May '23	35	55	\$29,231.36	1	1	\$188.80	35	56	\$29,420.16
June '23	19	24	\$12,294.69	1	1	\$350.00	19	25	\$12,644.69
July '23	20	27	\$12,194.19	0	0	\$0.00	20	27	\$12,194.19
August '23	18	27	\$10,717.59	0	0	\$0.00	18	27	\$10,717.59
September '23	17	23	\$6,953.20	2	2	\$424.25	18	25	\$7,377.45
Monthly Avg.	25	33	\$16,686.37	1	1	\$268.50	25	34	\$16,954.87
Fiscal Year 2024									
October '23	22	29	\$12,164.59	1	1	\$54.14	22	30	\$12,218.73
November '23	28	40	\$20,310.32	1	1	\$65.97	28	41	\$20,376.29
December '23	20	27	\$11,928.92	4	6	\$3,040.18	23	33	\$14,969.10
January '24	23	25	\$12,025.07	1	1	\$350.00	24	26	\$12,375.07
February '24	22	24	\$15,014.21	2	2	\$214.96	24	26	\$15,229.17
March '24	23	27	\$14,448.77	1	1	\$162.34	24	28	\$14,611.11
April '24	17	23	\$13,584.44	4	4	\$466.73	18	27	\$14,051.17
May '24	52	77	\$48,981.39	1	1	\$350.00	52	78	\$49,331.39
June '24	35	57	\$35,931.26	2	2	\$385.89	35	59	\$36,317.15
July '24	2	2	\$909.95	2	2	\$299.20	3	4	\$1,209.15
August '24	2	2	\$1,200.00	0	0	\$0.00	2	2	\$1,200.00
September '24	1	1	\$309.81	0	0	\$0.00	1	1	\$309.81
Monthly Avg.	21	28	\$15,567.39	2	2	\$449.12	21	30	\$16,016.51
Fiscal Year 2025									
October '24	30	45	\$11,909.67	3	3	\$304.93	30	48	\$12,214.60
November '24	25	32	\$11,774.28	0	0	\$0.00	25	32	\$11,774.28
December '24	14	16	\$5,549.84	1	1	\$331.28	15	17	\$5,881.12
January '25	24	29	\$11,675.58	0	0	\$0.00	24	29	\$11,675.58
February '25	23	28	\$10,878.84	1	1	\$237.12	24	29	\$11,115.96
March '25	15	17	\$6,806.93	4	6	\$1,149.51	18	23	\$7,956.44
April '25	23	34	\$20,392.04	3	3	\$1,515.46	24	37	\$21,907.50
May '25	19	32	\$14,370.02	5	5	\$2,155.41	22	37	\$16,525.43
Monthly Avg.	22	29	\$11,669.65	2	2	\$711.71	23	32	\$12,381.36

Dan antina Manth		Federal Funded	T	ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Midland County									
Fiscal Year 2023									
October '22	132	226	\$54,682.78	6	7	\$1,131.11	135	233	\$55,813.89
November '22	155	254	\$65,826.79	8	11	\$1,941.95	158	265	\$67,768.74
December '22	144	226	\$73,534.77	8	10	\$2,470.25	150	236	\$76,005.02
January '23	165	265	\$92,874.17	12	15	\$2,801.74	169	280	\$95,675.91
February '23	239	371	\$146,911.93	11	11	\$3,416.29	247	382	\$150,328.22
March '23	172	282	\$93,592.74	1	2	\$600.00	173	284	\$94,192.74
April '23	147	239	\$77,809.83	12	14	\$3,218.94	155	253	\$81,028.77
May '23	112	188	\$53,363.49	4	4	\$398.47	114	192	\$53,761.96
June '23	107	181	\$49,412.94	6	8	\$2,594.34	111	189	\$52,007.28
July '23	74	123	\$28,664.57	10	14	\$2,489.38	82	137	\$31,153.95
August '23	96	160	\$42,659.16	7	12	\$2,611.04	102	172	\$45,270.20
September '23	88	143	\$34,465.17	2	4	\$965.00	90	147	\$35,430.17
Monthly Avg.	136	222	\$67,816.53	7	9	\$2,053.21	141	231	\$69,869.74
Fiscal Year 2024									
October '23	136	227	\$67,830.50	8	9	\$1,523.41	142	236	\$69,353.91
November '23	139	222	\$82,706.64	8	10	\$4,760.28	144	232	\$87,466.92
December '23	132	208	\$95,880.09	7	9	\$2,868.07	138	217	\$98,748.16
January '24	146	252	\$113,133.81	16	20	\$3,668.33	157	272	\$116,802.14
February '24	126	195	\$96,023.15	7	7	\$2,412.57	130	202	\$98,435.72
March '24	138	211	\$97,850.33	6	8	\$1,032.80	141	219	\$98,883.13
April '24	133	198	\$99,168.70	9	11	\$1,709.76	141	209	\$100,878.46
May '24	100	164	\$75,511.25	6	6	\$658.58	105	170	\$76,169.83
June '24	68	114	\$47,979.43	4	6	\$1,029.65	72	120	\$49,009.08
July '24	25	34	\$17,527.10	8	13	\$3,086.47	33	47	\$20,613.57
August '24	6	6	\$1,117.96	5	5	\$881.34	11	11	\$1,999.30
September '24	4	4	\$510.00	6	9	\$1,973.00	10	13	\$2,483.00
Monthly Avg.	96	153	\$66,269.91	8	9	\$2,133.69	102	162	\$68,403.60
Fiscal Year 2025									
October '24	111	168	\$45,469.67	15	19	\$4,011.32	124	187	\$49,480.99
November '24	117	179	\$47,920.22	7	9	\$3,365.26	122	188	\$51,285.48
December '24	126	200	\$49,001.33	3	6	\$1,361.23	129	206	\$50,362.56
January '25	131	213	\$62,888.17	14	14	\$2,198.38	141	227	\$65,086.55
February '25	143	215	\$73,778.13	8	11	\$2,915.43	149	226	\$76,693.56
March '25	105	167	\$45,540.00	7	8	\$3,117.99	110	175	\$48,657.99
April '25	87	138	\$40,796.52	18	25	\$5,514.59	103	163	\$46,311.11
May '25	61	100	\$27,292.56	2	3	\$745.87	62	103	\$28,038.43
Monthly Avg.	110	173	\$49,085.83	9	12	\$2,903.76	118	184	\$51,989.58

Dan antin a Maneth		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Missaukee County									
Fiscal Year 2023									
October '22	42	53	\$26,765.75	0	0	\$0.00	42	53	\$26,765.75
November '22	48	69	\$32,818.86	1	2	\$365.00	49	71	\$33,183.86
December '22	61	78	\$45,612.16	2	2	\$611.45	62	80	\$46,223.61
January '23	64	94	\$46,030.19	1	1	\$765.09	65	95	\$46,795.28
February '23	65	90	\$46,737.76	1	1	\$410.00	66	91	\$47,147.76
March '23	56	77	\$35,426.57	0	0	\$0.00	56	77	\$35,426.57
April '23	34	45	\$21,602.78	0	0	\$0.00	34	45	\$21,602.78
May '23	32	41	\$22,159.41	0	0	\$0.00	32	41	\$22,159.41
June '23	19	25	\$8,307.29	1	1	\$173.71	20	26	\$8,481.00
July '23	11	14	\$6,200.04	0	0	\$0.00	11	14	\$6,200.04
August '23	21	26	\$8,962.23	0	0	\$0.00	21	26	\$8,962.23
September '23	11	13	\$5,515.34	0	0	\$0.00	11	13	\$5,515.34
Monthly Avg.	39	52	\$25,511.53	1	1	\$193.77	39	53	\$25,705.30
Fiscal Year 2024									
October '23	30	43	\$17,760.88	0	0	\$0.00	30	43	\$17,760.88
November '23	52	62	\$39,255.92	2	5	\$1,099.28	54	67	\$40,355.20
December '23	58	73	\$41,821.64	2	2	\$1,642.79	58	75	\$43,464.43
January '24	63	80	\$44,692.16	0	0	\$0.00	63	80	\$44,692.16
February '24	48	64	\$32,970.17	0	0	\$0.00	48	64	\$32,970.17
March '24	49	69	\$34,580.01	2	4	\$730.00	51	73	\$35,310.01
April '24	39	51	\$28,761.77	0	0	\$0.00	39	51	\$28,761.77
May '24	28	35	\$19,209.08	0	0	\$0.00	28	35	\$19,209.08
June '24	18	26	\$13,602.11	0	0	\$0.00	18	26	\$13,602.11
July '24	10	12	\$7,718.31	0	0	\$0.00	10	12	\$7,718.31
August '24	2	2	\$4,336.16	0	0	\$0.00	2	2	\$4,336.16
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	33	43	\$23,725.68	1	1	\$289.34	33	44	\$24,015.02
Fiscal Year 2025									
October '24	33	41	\$14,625.52	0	0	\$0.00	33	41	\$14,625.52
November '24	44	58	\$21,073.95	1	2	\$365.00	45	60	\$21,438.95
December '24	37	51	\$18,266.64	0	0	\$0.00	37	51	\$18,266.64
January '25	47	61	\$21,057.67	0	0	\$0.00	47	61	\$21,057.67
February '25	69	96	\$41,975.67	0	0	\$0.00	69	96	\$41,975.67
March '25	56	78	\$29,951.50	0	0	\$0.00	56	78	\$29,951.50
April '25	20	27	\$10,025.67	0	0	\$0.00	20	27	\$10,025.67
May '25	22	29	\$12,655.38	1	1	\$309.43	23	30	\$12,964.81
Monthly Avg.	41	55	\$21,204.00	0	0	\$84.30	41	56	\$21,288.30

Departing Month	Federal Funded			ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Monroe County									
Fiscal Year 2023									
October '22	311	405	\$143,061.14	13	17	\$4,260.98	318	422	\$147,322.12
November '22	298	380	\$143,100.91	21	23	\$5,365.74	304	403	\$148,466.65
December '22	236	310	\$111,499.39	8	11	\$3,039.26	242	321	\$114,538.65
January '23	256	357	\$100,866.19	14	18	\$4,358.57	263	375	\$105,224.76
February '23	273	393	\$124,432.02	15	19	\$4,446.20	282	412	\$128,878.22
March '23	283	387	\$137,540.13	17	20	\$4,490.62	291	407	\$142,030.75
April '23	200	267	\$83,167.75	9	11	\$2,644.46	204	278	\$85,812.21
May '23	194	264	\$88,346.56	5	5	\$805.07	195	269	\$89,151.63
June '23	200	255	\$68,221.97	10	13	\$3,458.77	207	268	\$71,680.74
July '23	159	213	\$61,327.52	12	14	\$4,818.10	167	227	\$66,145.62
August '23	205	257	\$74,073.26	14	18	\$4,353.07	216	275	\$78,426.33
September '23	171	208	\$55,333.55	6	9	\$1,903.87	175	217	\$57,237.42
Monthly Avg.	232	308	\$99,247.53	12	15	\$3,662.06	239	323	\$102,909.59
Fiscal Year 2024									
October '23	261	331	\$113,668.72	9	12	\$2,600.54	264	343	\$116,269.26
November '23	258	320	\$134,990.31	19	21	\$4,790.91	269	341	\$139,781.22
December '23	190	232	\$111,032.70	12	13	\$4,405.84	194	245	\$115,438.54
January '24	254	339	\$160,265.47	20	22	\$4,797.59	263	361	\$165,063.06
February '24	207	283	\$132,571.85	17	18	\$3,678.17	216	301	\$136,250.02
March '24	163	214	\$102,556.83	5	5	\$676.62	165	219	\$103,233.45
April '24	173	218	\$101,080.49	12	14	\$2,659.95	178	232	\$103,740.44
May '24	191	233	\$113,116.25	12	13	\$2,033.47	198	246	\$115,149.72
June '24	105	129	\$56,086.32	6	7	\$1,972.35	110	136	\$58,058.67
July '24	21	28	\$12,890.44	2	2	\$277.40	23	30	\$13,167.84
August '24	5	5	\$1,541.15	10	10	\$3,202.76	15	15	\$4,743.91
September '24	6	6	\$2,324.47	3	4	\$843.77	9	10	\$3,168.24
Monthly Avg.	153	195	\$86,843.75	11	12	\$2,661.61	159	207	\$89,505.36
Fiscal Year 2025									
October '24	227	289	\$85,547.58	15	17	\$4,252.62	232	306	\$89,800.20
November '24	225	288	\$91,527.29	13	15	\$3,394.61	232	303	\$94,921.90
December '24	137	170	\$53,559.31	10	10	\$2,382.35	142	180	\$55,941.66
January '25	175	215	\$69,266.08	10	11	\$2,700.22	181	226	\$71,966.30
February '25	163	199	\$55,045.29	13	17	\$4,210.99	172	216	\$59,256.28
March '25	143	175	\$59,761.99	9	12	\$2,476.12	149	187	\$62,238.11
April '25	140	175	\$60,467.65	7	9	\$3,417.71	145	184	\$63,885.36
May '25	100	120	\$36,818.77	10	15	\$3,269.34	108	135	\$40,088.11
Monthly Avg.	164	204	\$63,999.25	11	13	\$3,263.00	170	217	\$67,262.24

5 " 11 "		Federal Funded		ai i cais 2023	State Funded	<u> </u>	Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montcalm County									
Fiscal Year 2023									
October '22	157	205	\$79,295.63	3	3	\$1,699.39	159	208	\$80,995.02
November '22	148	194	\$76,905.25	2	2	\$1,480.00	150	196	\$78,385.25
December '22	183	247	\$99,314.87	5	7	\$1,745.58	186	254	\$101,060.45
January '23	173	233	\$90,032.31	4	6	\$1,878.51	176	239	\$91,910.82
February '23	226	301	\$118,831.67	7	11	\$3,334.86	232	312	\$122,166.53
March '23	205	272	\$115,073.08	1	1	\$1,106.68	206	273	\$116,179.76
April '23	117	163	\$56,750.15	4	7	\$2,528.77	121	170	\$59,278.92
May '23	105	143	\$48,316.42	4	4	\$684.21	109	147	\$49,000.63
June '23	107	144	\$51,688.93	5	6	\$3,037.60	112	150	\$54,726.53
July '23	82	111	\$33,631.43	3	4	\$1,651.55	83	115	\$35,282.98
August '23	91	119	\$29,586.90	3	4	\$877.31	94	123	\$30,464.21
September '23	63	82	\$24,704.03	2	3	\$508.60	65	85	\$25,212.63
Monthly Avg.	138	185	\$68,677.56	4	5	\$1,711.09	141	189	\$70,388.64
Fiscal Year 2024									
October '23	127	163	\$60,330.34	4	6	\$2,407.00	130	169	\$62,737.34
November '23	128	160	\$72,158.01	5	6	\$1,723.52	131	166	\$73,881.53
December '23	154	200	\$101,859.25	2	3	\$921.01	155	203	\$102,780.26
January '24	187	258	\$132,190.20	2	4	\$730.00	188	262	\$132,920.20
February '24	186	235	\$121,908.93	4	5	\$926.69	190	240	\$122,835.62
March '24	116	146	\$77,635.93	2	4	\$1,200.00	118	150	\$78,835.93
April '24	109	136	\$71,656.22	1	1	\$1,300.30	110	137	\$72,956.52
May '24	109	141	\$66,713.92	10	15	\$3,387.53	114	156	\$70,101.45
June '24	63	79	\$32,587.26	2	4	\$730.00	65	83	\$33,317.26
July '24	15	16	\$6,266.40	2	2	\$440.28	17	18	\$6,706.68
August '24	6	6	\$3,067.24	2	3	\$429.27	8	9	\$3,496.51
September '24	5	6	\$1,486.61	2	4	\$1,200.00	7	10	\$2,686.61
Monthly Avg.	100	129	\$62,321.69	3	5	\$1,282.97	103	134	\$63,604.66
Fiscal Year 2025									
October '24	120	155	\$50,528.83	2	3	\$575.31	121	158	\$51,104.14
November '24	114	149	\$46,921.33	6	6	\$1,904.90	117	155	\$48,826.23
December '24	103	123	\$46,125.44	2	4	\$1,165.00	105	127	\$47,290.44
January '25	145	183	\$67,904.32	2	4	\$693.36	146	187	\$68,597.68
February '25	133	170	\$66,514.81	5	7	\$1,469.99	138	177	\$67,984.80
March '25	110	151	\$67,895.87	2	2	\$611.12	111	153	\$68,506.99
April '25	91	122	\$38,899.02	2	2	\$1,849.37	92	124	\$40,748.39
May '25	38	46	\$16,468.80	3	6	\$1,289.39	40	52	\$17,758.19
Monthly Avg.	107	137	\$50,157.30	3	4	\$1,194.81	109	142	\$51,352.11

Dan antin a Mandh		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Montmorency County	У								
Fiscal Year 2023									
October '22	15	17	\$4,557.48	2	2	\$919.77	16	19	\$5,477.25
November '22	32	38	\$17,323.84	0	0	\$0.00	32	38	\$17,323.84
December '22	18	23	\$10,042.21	1	1	\$30.80	18	24	\$10,073.01
January '23	29	34	\$13,043.35	0	0	\$0.00	29	34	\$13,043.35
February '23	16	24	\$13,302.69	1	1	\$1,125.00	17	25	\$14,427.69
March '23	34	44	\$16,764.71	0	0	\$0.00	34	44	\$16,764.71
April '23	15	23	\$6,600.38	1	4	\$806.32	16	27	\$7,406.70
May '23	20	27	\$8,531.91	1	1	\$154.00	21	28	\$8,685.91
June '23	16	20	\$6,770.35	1	1	\$50.94	16	21	\$6,821.29
July '23	5	6	\$3,193.34	0	0	\$0.00	5	6	\$3,193.34
August '23	17	20	\$8,013.92	0	0	\$0.00	17	20	\$8,013.92
September '23	14	19	\$4,300.38	1	1	\$206.40	14	20	\$4,506.78
Monthly Avg.	19	25	\$9,370.38	1	1	\$274.44	20	26	\$9,644.82
Fiscal Year 2024									
October '23	13	15	\$5,511.42	2	2	\$1,386.65	15	17	\$6,898.07
November '23	35	46	\$18,499.37	0	0	\$0.00	35	46	\$18,499.37
December '23	23	27	\$15,103.93	1	1	\$515.74	24	28	\$15,619.67
January '24	25	31	\$15,839.99	1	1	\$95.54	25	32	\$15,935.53
February '24	24	29	\$15,218.57	0	0	\$0.00	24	29	\$15,218.57
March '24	19	25	\$13,742.99	0	0	\$0.00	19	25	\$13,742.99
April '24	17	21	\$10,598.72	0	0	\$0.00	17	21	\$10,598.72
May '24	21	30	\$17,649.42	1	1	\$89.92	22	31	\$17,739.34
June '24	12	15	\$5,864.55	0	0	\$0.00	12	15	\$5,864.55
July '24	4	5	\$1,673.77	0	0	\$0.00	4	5	\$1,673.77
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	16	20	\$9,975.23	0	0	\$173.99	16	21	\$10,149.22
Fiscal Year 2025									
October '24	14	18	\$6,354.27	1	1	\$98.64	14	19	\$6,452.91
November '24	16	23	\$7,486.08	2	3	\$1,865.00	18	26	\$9,351.08
December '24	22	26	\$6,971.78	0	0	\$0.00	22	26	\$6,971.78
January '25	25	38	\$11,344.29	1	1	\$533.94	25	39	\$11,878.23
February '25	26	37	\$12,437.37	0	0	\$0.00	26	37	\$12,437.37
March '25	21	28	\$9,273.23	2	4	\$946.43	23	32	\$10,219.66
April '25	16	21	\$7,305.38	0	0	\$0.00	16	21	\$7,305.38
May '25	13	18	\$4,911.81	0	0	\$0.00	13	18	\$4,911.81
Monthly Avg.	19	26	\$8,260.53	1	1	\$430.50	20	27	\$8,691.03

Departing Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Muskegon County									
Fiscal Year 2023									
October '22	674	829	\$256,405.50	33	43	\$15,879.91	691	872	\$272,285.41
November '22	799	1,005	\$318,124.47	24	32	\$9,412.09	812	1,037	\$327,536.56
December '22	734	953	\$293,917.00	35	47	\$14,446.27	758	1,000	\$308,363.27
January '23	785	1,070	\$306,181.31	40	51	\$14,578.79	809	1,121	\$320,760.10
February '23	960	1,346	\$427,056.89	35	44	\$14,206.71	982	1,390	\$441,263.60
March '23	853	1,164	\$376,382.60	69	84	\$26,578.65	890	1,248	\$402,961.25
April '23	702	940	\$294,945.73	53	63	\$18,802.47	728	1,003	\$313,748.20
May '23	604	792	\$244,740.01	36	43	\$12,270.69	633	835	\$257,010.70
June '23	648	860	\$231,314.51	41	44	\$15,013.91	677	904	\$246,328.42
July '23	432	569	\$150,421.93	19	24	\$6,552.28	442	593	\$156,974.21
August '23	573	721	\$198,646.51	34	42	\$11,471.87	593	763	\$210,118.38
September '23	517	633	\$168,237.95	25	30	\$7,016.19	530	663	\$175,254.14
Monthly Avg.	690	907	\$272,197.87	37	46	\$13,852.49	712	952	\$286,050.35
Fiscal Year 2024									
October '23	727	912	\$321,422.95	26	30	\$10,370.98	738	942	\$331,793.93
November '23	782	985	\$412,825.33	23	34	\$12,782.09	800	1,019	\$425,607.42
December '23	577	734	\$359,514.37	31	45	\$15,239.94	600	779	\$374,754.31
January '24	848	1,106	\$512,841.31	23	30	\$7,865.95	856	1,136	\$520,707.26
February '24	739	958	\$434,896.05	17	27	\$6,242.28	751	985	\$441,138.33
March '24	576	755	\$338,850.82	40	52	\$14,589.93	603	807	\$353,440.75
April '24	547	702	\$319,195.60	51	60	\$16,259.50	574	762	\$335,455.10
May '24	636	818	\$366,996.48	47	54	\$15,474.00	664	872	\$382,470.48
June '24	425	556	\$225,814.87	30	39	\$10,731.48	444	595	\$236,546.35
July '24	100	107	\$39,359.26	25	31	\$6,781.07	124	138	\$46,140.33
August '24	16	16	\$6,647.39	23	31	\$7,850.17	39	47	\$14,497.56
September '24	35	36	\$14,646.78	10	18	\$5,235.16	45	54	\$19,881.94
Monthly Avg.	501	640	\$279,417.60	29	38	\$10,785.21	520	678	\$290,202.81
Fiscal Year 2025									
October '24	669	814	\$249,352.53	34	51	\$13,664.79	692	865	\$263,017.32
November '24	603	726	\$247,253.17	30	39	\$9,782.64	620	765	\$257,035.81
December '24	473	566	\$177,847.99	25	35	\$10,168.15	495	601	\$188,016.14
January '25	575	712	\$220,386.70	24	27	\$9,051.44	589	739	\$229,438.14
February '25	558	689	\$203,548.89	30	47	\$14,988.05	580	736	\$218,536.94
March '25	447	556	\$181,761.65	39	47	\$12,226.83	481	603	\$193,988.48
April '25	491	602	\$194,163.45	76	97	\$26,790.50	541	699	\$220,953.95
May '25	282	341	\$111,753.84	34	42	\$12,821.96	309	383	\$124,575.80
Monthly Avg.	512	626	\$198,258.53	37	48	\$13,686.80	538	674	\$211,945.32

Departing Month		Federal Funded	T	ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Newaygo County									
Fiscal Year 2023									
October '22	138	164	\$77,529.85	5	10	\$2,385.00	142	174	\$79,914.85
November '22	183	212	\$111,011.11	2	4	\$1,200.00	185	216	\$112,211.11
December '22	229	269	\$145,357.37	4	8	\$1,821.31	233	277	\$147,178.68
January '23	178	215	\$105,252.47	2	3	\$1,674.00	180	218	\$106,926.47
February '23	247	299	\$162,714.55	4	4	\$1,531.69	250	303	\$164,246.24
March '23	210	258	\$132,871.53	6	9	\$4,745.43	215	267	\$137,616.96
April '23	114	134	\$54,985.46	4	7	\$3,045.00	118	141	\$58,030.46
May '23	106	132	\$55,614.51	2	3	\$2,025.00	108	135	\$57,639.51
June '23	73	89	\$30,888.66	4	7	\$3,065.00	77	96	\$33,953.66
July '23	57	69	\$19,431.60	2	3	\$1,865.00	59	72	\$21,296.60
August '23	74	88	\$34,177.88	6	9	\$4,062.43	80	97	\$38,240.31
September '23	66	76	\$25,753.82	4	6	\$3,955.32	70	82	\$29,709.14
Monthly Avg.	140	167	\$79,632.40	4	6	\$2,614.60	143	173	\$82,247.00
Fiscal Year 2024									
October '23	136	156	\$67,769.89	3	6	\$2,705.00	138	162	\$70,474.89
November '23	197	219	\$122,434.08	2	3	\$958.99	199	222	\$123,393.07
December '23	186	205	\$116,667.13	3	5	\$1,167.00	189	210	\$117,834.13
January '24	223	268	\$152,423.58	3	4	\$603.62	226	272	\$153,027.20
February '24	207	241	\$146,977.38	2	3	\$2,100.00	209	244	\$149,077.38
March '24	154	182	\$95,816.82	3	5	\$1,345.00	157	187	\$97,161.82
April '24	128	152	\$77,435.27	2	4	\$1,196.08	130	156	\$78,631.35
May '24	112	140	\$66,325.79	6	9	\$2,412.01	117	149	\$68,737.80
June '24	48	61	\$32,934.32	0	0	\$0.00	48	61	\$32,934.32
July '24	8	9	\$2,297.95	1	1	\$330.98	9	10	\$2,628.93
August '24	1	1	\$140.00	0	0	\$0.00	1	1	\$140.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	117	136	\$73,435.18	2	3	\$1,068.22	119	140	\$74,503.41
Fiscal Year 2025									
October '24	188	248	\$87,995.37	2	3	\$1,675.80	189	251	\$89,671.17
November '24	160	196	\$70,743.16	3	3	\$2,365.00	163	199	\$73,108.16
December '24	140	172	\$74,902.42	5	12	\$2,958.12	144	184	\$77,860.54
January '25	181	220	\$96,745.10	0	0	\$0.00	181	220	\$96,745.10
February '25	170	212	\$82,191.35	3	4	\$1,056.68	172	216	\$83,248.03
March '25	108	130	\$57,531.79	3	4	\$1,864.78	110	134	\$59,396.57
April '25	70	75	\$29,566.29	2	3	\$775.00	72	78	\$30,341.29
May '25	40	44	\$14,826.19	2	2	\$371.37	41	46	\$15,197.56
Monthly Avg.	132	162	\$64,312.71	3	4	\$1,383.34	134	166	\$65,696.05

Demonting Month		Federal Funded	T	ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oakland County									
Fiscal Year 2023									
October '22	1,320	1,563	\$505,770.33	28	48	\$13,624.58	1,338	1,611	\$519,394.91
November '22	1,525	1,857	\$612,610.07	34	61	\$15,846.73	1,552	1,918	\$628,456.80
December '22	1,217	1,551	\$473,725.17	37	71	\$18,916.70	1,246	1,622	\$492,641.87
January '23	1,263	1,669	\$477,314.62	26	46	\$11,496.63	1,279	1,715	\$488,811.25
February '23	1,589	2,157	\$660,204.10	36	65	\$17,008.22	1,616	2,222	\$677,212.32
March '23	1,727	2,336	\$769,729.36	37	71	\$18,974.23	1,756	2,407	\$788,703.59
April '23	1,316	1,730	\$582,425.67	48	87	\$24,359.20	1,353	1,817	\$606,784.87
May '23	1,251	1,609	\$510,415.37	44	92	\$22,985.44	1,286	1,701	\$533,400.81
June '23	1,124	1,419	\$400,288.70	28	51	\$14,715.68	1,151	1,470	\$415,004.38
July '23	902	1,134	\$328,089.84	34	68	\$18,309.29	935	1,202	\$346,399.13
August '23	1,317	1,586	\$426,780.69	41	87	\$20,047.53	1,351	1,673	\$446,828.22
September '23	980	1,160	\$310,752.89	35	72	\$18,567.25	1,010	1,232	\$329,320.14
Monthly Avg.	1,294	1,648	\$504,842.23	36	68	\$17,904.29	1,323	1,716	\$522,746.52
Fiscal Year 2024									
October '23	1,232	1,460	\$485,016.66	15	24	\$6,465.15	1,244	1,484	\$491,481.81
November '23	1,443	1,771	\$661,837.22	41	85	\$21,097.92	1,478	1,856	\$682,935.14
December '23	1,044	1,270	\$564,917.44	34	69	\$18,013.58	1,072	1,339	\$582,931.02
January '24	1,478	1,930	\$844,723.62	30	64	\$16,326.23	1,505	1,994	\$861,049.85
February '24	1,247	1,614	\$742,458.11	16	28	\$7,919.10	1,261	1,642	\$750,377.21
March '24	1,216	1,569	\$726,486.28	39	79	\$21,693.27	1,247	1,648	\$748,179.55
April '24	1,084	1,411	\$672,074.54	46	85	\$22,900.79	1,118	1,496	\$694,975.33
May '24	1,322	1,651	\$749,333.91	36	72	\$19,374.73	1,350	1,723	\$768,708.64
June '24	726	893	\$406,202.44	19	44	\$11,169.43	744	937	\$417,371.87
July '24	112	139	\$70,661.48	23	45	\$14,188.12	134	184	\$84,849.60
August '24	21	22	\$10,579.67	19	39	\$11,415.81	40	61	\$21,995.48
September '24	11	13	\$4,679.49	26	57	\$15,415.02	37	70	\$20,094.51
Monthly Avg.	911	1,145	\$494,914.24	29	58	\$15,498.26	936	1,203	\$510,412.50
Fiscal Year 2025									
October '24	1,160	1,342	\$397,156.71	26	48	\$13,173.89	1,181	1,390	\$410,330.60
November '24	984	1,133	\$351,824.09	37	75	\$21,194.94	1,018	1,208	\$373,019.03
December '24	779	923	\$288,088.55	20	37	\$11,276.31	794	960	\$299,364.86
January '25	952	1,161	\$330,658.52	37	69	\$19,000.68	986	1,230	\$349,659.20
February '25	958	1,202	\$348,809.15	34	66	\$18,450.44	987	1,268	\$367,259.59
March '25	822	1,033	\$331,766.87	29	52	\$15,998.10	844	1,085	\$347,764.97
April '25	910	1,118	\$347,375.23	40	71	\$20,627.38	944	1,189	\$368,002.61
May '25	631	766	\$237,426.39	22	39	\$12,353.26	648	805	\$249,779.65
Monthly Avg.	900	1,085	\$329,138.19	31	57	\$16,509.38	925	1,142	\$345,647.56

Damartina Manth		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oceana County									
Fiscal Year 2023									
October '22	101	130	\$47,618.95	4	5	\$2,604.66	104	135	\$50,223.61
November '22	142	172	\$84,313.63	4	4	\$637.78	143	176	\$84,951.41
December '22	140	171	\$77,460.96	3	4	\$827.09	142	175	\$78,288.05
January '23	101	131	\$58,811.96	5	5	\$394.72	101	136	\$59,206.68
February '23	148	202	\$91,559.32	4	4	\$383.15	148	206	\$91,942.47
March '23	114	143	\$67,496.16	5	5	\$1,158.53	117	148	\$68,654.69
April '23	51	65	\$19,253.21	4	6	\$821.30	53	71	\$20,074.51
May '23	64	79	\$24,562.24	5	5	\$1,728.24	65	84	\$26,290.48
June '23	48	68	\$16,556.63	4	4	\$347.34	49	72	\$16,903.97
July '23	26	36	\$7,139.03	5	6	\$771.46	29	42	\$7,910.49
August '23	47	61	\$15,381.18	1	2	\$600.00	48	63	\$15,981.18
September '23	49	58	\$17,911.36	2	2	\$110.45	49	60	\$18,021.81
Monthly Avg.	86	110	\$44,005.39	4	4	\$865.39	87	114	\$44,870.78
Fiscal Year 2024									
October '23	89	118	\$51,843.21	1	2	\$360.00	90	120	\$52,203.21
November '23	128	172	\$81,070.64	3	3	\$519.22	129	175	\$81,589.86
December '23	104	131	\$64,526.22	0	0	\$0.00	104	131	\$64,526.22
January '24	154	204	\$105,586.63	2	2	\$1,275.89	155	206	\$106,862.52
February '24	111	135	\$69,200.75	2	2	\$119.67	111	137	\$69,320.42
March '24	71	92	\$42,575.90	1	1	\$76.52	72	93	\$42,652.42
April '24	70	91	\$43,095.58	0	0	\$0.00	70	91	\$43,095.58
May '24	65	78	\$31,599.84	2	2	\$462.17	66	80	\$32,062.01
June '24	29	38	\$12,627.06	2	3	\$531.44	30	41	\$13,158.50
July '24	10	12	\$9,907.97	2	2	\$159.49	12	14	\$10,067.46
August '24	6	9	\$2,554.57	2	4	\$730.00	8	13	\$3,284.57
September '24	1	1	\$249.00	1	1	\$42.26	2	2	\$291.26
Monthly Avg.	70	90	\$42,903.11	2	2	\$356.39	71	92	\$43,259.50
Fiscal Year 2025									
October '24	89	122	\$36,464.39	2	2	\$203.01	90	124	\$36,667.40
November '24	91	123	\$38,047.04	2	4	\$965.00	93	127	\$39,012.04
December '24	92	119	\$44,995.42	0	0	\$0.00	92	119	\$44,995.42
January '25	103	124	\$51,713.61	4	5	\$976.20	104	129	\$52,689.81
February '25	103	121	\$54,607.32	2	2	\$155.92	103	123	\$54,763.24
March '25	57	69	\$27,937.55	1	1	\$410.00	57	70	\$28,347.55
April '25	33	45	\$14,672.73	2	3	\$452.16	34	48	\$15,124.89
May '25	26	30	\$13,684.70	1	1	\$75.51	26	31	\$13,760.21
Monthly Avg.	74	94	\$35,265.35	2	2	\$404.73	75	96	\$35,670.07

Reporting Month		Federal Funded			State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Ogemaw County										
Fiscal Year 2023										
October '22	45	50	\$23,657.64	1	1	\$349.99	46	51	\$24,007.6	
November '22	105	131	\$80,038.89	3	4	\$1,016.13	106	135	\$81,055.0	
December '22	91	114	\$63,882.72	2	7	\$1,640.20	93	121	\$65,522.9	
January '23	104	129	\$63,712.42	2	3	\$540.00	105	132	\$64,252.42	
February '23	106	143	\$65,319.01	1	2	\$365.00	107	145	\$65,684.0	
March '23	106	141	\$62,620.37	3	5	\$1,260.90	109	146	\$63,881.2	
April '23	71	94	\$39,191.16	3	4	\$643.13	72	98	\$39,834.2	
May '23	53	57	\$25,916.40	1	2	\$365.00	54	59	\$26,281.40	
June '23	43	49	\$21,407.88	3	5	\$1,023.82	45	54	\$22,431.70	
July '23	31	36	\$13,391.07	1	1	\$410.00	32	37	\$13,801.0	
August '23	37	42	\$14,057.17	2	3	\$1,263.66	39	45	\$15,320.83	
September '23	36	39	\$14,645.18	0	0	\$0.00	36	39	\$14,645.18	
Monthly Avg.	69	85	\$40,653.33	2	3	\$739.82	70	89	\$41,393.1	
Fiscal Year 2024										
October '23	51	58	\$24,052.24	2	7	\$1,730.00	53	65	\$25,782.2	
November '23	98	118	\$70,031.14	3	4	\$2,061.45	101	122	\$72,092.5	
December '23	84	105	\$59,794.33	0	0	\$0.00	84	105	\$59,794.3	
January '24	98	131	\$72,894.30	3	3	\$1,092.52	100	134	\$73,986.83	
February '24	70	81	\$45,761.87	4	5	\$1,234.88	71	86	\$46,996.7	
March '24	102	125	\$71,379.22	1	1	\$1,500.00	103	126	\$72,879.2	
April '24	80	107	\$54,231.57	3	4	\$1,856.00	83	111	\$56,087.5	
May '24	53	62	\$33,035.42	2	3	\$708.47	54	65	\$33,743.89	
June '24	34	36	\$17,833.26	2	3	\$453.58	35	39	\$18,286.8	
July '24	14	15	\$10,560.66	3	7	\$3,925.10	17	22	\$14,485.70	
August '24	1	1	\$850.00	1	2	\$360.00	2	3	\$1,210.0	
September '24	1	1	\$1,125.44	2	4	\$1,296.93	3	5	\$2,422.3	
Monthly Avg.	57	70	\$38,462.45	2	4	\$1,351.58	59	74	\$39,814.0	
Fiscal Year 2025					·					
October '24	53	61	\$22,064.75	1	2	\$250.54	54	63	\$22,315.2	
November '24	71	90	\$34,962.96	3	6	\$1,473.80	73	96	\$36,436.7	
December '24	44	62	\$22,883.14	2	3	\$1,145.00	46	65	\$24,028.1	
January '25	71	91	\$32,065.91	0	0	\$0.00	71	91	\$32,065.9	
February '25	112	146	\$54,628.86	4	6	\$1,531.50	115	152	\$56,160.36	
March '25	74	94	\$32,285.59	3	5	\$2,668.92	76	99	\$34,954.5	
April '25	54	65	\$22,989.60	4	5	\$1,299.36	57	70	\$24,288.96	
May '25	38	48	\$18,335.89	2	3	\$445.95	40	51	\$18,781.84	
Monthly Avg.	65	82	\$30,027.09	2	4	\$1,101.88	67	86	\$31,128.97	

Departing Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ontonagon County									
Fiscal Year 2023									
October '22	21	26	\$13,660.86	5	6	\$1,817.23	23	32	\$15,478.09
November '22	24	32	\$14,902.89	3	3	\$999.76	26	35	\$15,902.65
December '22	25	33	\$16,309.63	0	0	\$0.00	25	33	\$16,309.63
January '23	21	29	\$17,190.35	0	0	\$0.00	21	29	\$17,190.35
February '23	30	37	\$19,531.53	1	1	\$207.00	30	38	\$19,738.53
March '23	20	27	\$12,294.02	0	0	\$0.00	20	27	\$12,294.02
April '23	9	12	\$4,015.25	1	1	\$182.77	10	13	\$4,198.02
May '23	23	28	\$13,657.45	0	0	\$0.00	23	28	\$13,657.45
June '23	13	17	\$7,675.07	0	0	\$0.00	13	17	\$7,675.07
July '23	18	21	\$9,537.59	1	1	\$49.40	18	22	\$9,586.99
August '23	9	11	\$3,592.73	1	1	\$350.00	9	12	\$3,942.73
September '23	6	6	\$2,841.67	0	0	\$0.00	6	6	\$2,841.67
Monthly Avg.	18	23	\$11,267.42	1	1	\$300.51	19	24	\$11,567.93
Fiscal Year 2024									
October '23	23	26	\$12,929.25	2	2	\$407.75	24	28	\$13,337.00
November '23	27	33	\$15,291.74	0	0	\$0.00	27	33	\$15,291.74
December '23	25	33	\$16,480.46	4	6	\$1,464.40	28	39	\$17,944.86
January '24	25	33	\$16,929.42	2	3	\$1,249.07	25	36	\$18,178.49
February '24	16	20	\$9,959.43	3	4	\$1,651.84	18	24	\$11,611.27
March '24	14	18	\$8,219.28	2	2	\$551.50	14	20	\$8,770.78
April '24	23	30	\$17,230.50	1	1	\$301.00	23	31	\$17,531.50
May '24	16	23	\$12,990.24	0	0	\$0.00	16	23	\$12,990.24
June '24	11	12	\$6,833.12	0	0	\$0.00	11	12	\$6,833.12
July '24	2	2	\$591.25	1	1	\$128.80	3	3	\$720.05
August '24	0	0	\$0.00	2	3	\$749.50	2	3	\$749.50
September '24	0	0	\$0.00	1	2	\$600.00	1	2	\$600.00
Monthly Avg.	15	19	\$9,787.89	2	2	\$591.99	16	21	\$10,379.88
Fiscal Year 2025									
October '24	24	38	\$11,634.77	3	4	\$913.30	27	42	\$12,548.07
November '24	20	26	\$8,726.67	4	6	\$2,015.50	22	32	\$10,742.17
December '24	23	29	\$9,856.91	2	3	\$838.83	25	32	\$10,695.74
January '25	27	35	\$15,576.77	2	3	\$2,134.88	28	38	\$17,711.65
February '25	19	29	\$11,078.16	3	4	\$1,478.80	21	33	\$12,556.96
March '25	14	19	\$10,948.61	3	3	\$766.74	16	22	\$11,715.35
April '25	17	20	\$7,200.41	4	4	\$1,263.37	18	24	\$8,463.78
May '25	10	15	\$5,196.55	0	0	\$0.00	10	15	\$5,196.55
Monthly Avg.	19	26	\$10,027.36	3	3	\$1,176.43	21	30	\$11,203.78

Demontina Month		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Osceola County									
Fiscal Year 2023									
October '22	44	58	\$24,372.47	1	3	\$815.00	45	61	\$25,187.47
November '22	87	110	\$51,737.78	6	8	\$2,012.13	91	118	\$53,749.91
December '22	81	102	\$47,422.65	4	5	\$1,614.95	84	107	\$49,037.60
January '23	87	112	\$52,672.35	1	1	\$268.49	88	113	\$52,940.84
February '23	116	160	\$80,622.39	2	3	\$749.23	118	163	\$81,371.62
March '23	86	112	\$59,345.04	2	2	\$581.71	87	114	\$59,926.75
April '23	62	72	\$35,885.39	0	0	\$0.00	62	72	\$35,885.39
May '23	44	57	\$21,052.12	2	2	\$272.74	44	59	\$21,324.86
June '23	35	48	\$13,804.45	1	1	\$201.99	35	49	\$14,006.44
July '23	33	41	\$14,625.79	0	0	\$0.00	33	41	\$14,625.79
August '23	34	46	\$11,502.01	2	3	\$565.00	36	49	\$12,067.01
September '23	28	34	\$13,370.21	1	1	\$1,500.00	29	35	\$14,870.21
Monthly Avg.	61	79	\$35,534.39	2	2	\$715.10	63	82	\$36,249.49
Fiscal Year 2024									
October '23	54	60	\$25,829.84	1	1	\$181.82	54	61	\$26,011.66
November '23	93	125	\$56,885.08	4	5	\$1,904.90	97	130	\$58,789.98
December '23	72	91	\$49,272.18	3	3	\$1,933.72	75	94	\$51,205.90
January '24	100	137	\$68,706.29	2	2	\$451.76	100	139	\$69,158.05
February '24	96	123	\$67,332.50	2	2	\$467.61	98	125	\$67,800.11
March '24	62	76	\$42,376.75	3	3	\$858.49	64	79	\$43,235.24
April '24	56	67	\$36,007.74	0	0	\$0.00	56	67	\$36,007.74
May '24	60	80	\$41,044.10	6	6	\$1,967.87	64	86	\$43,011.97
June '24	29	40	\$16,538.03	3	3	\$442.87	30	43	\$16,980.90
July '24	16	21	\$7,917.93	1	1	\$801.21	17	22	\$8,719.14
August '24	1	1	\$195.00	1	2	\$580.81	2	3	\$775.81
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	53	68	\$34,342.12	2	2	\$799.26	55	71	\$35,141.38
Fiscal Year 2025									
October '24	71	89	\$25,688.41	4	4	\$1,161.25	72	93	\$26,849.66
November '24	72	83	\$31,652.25	3	4	\$1,098.01	74	87	\$32,750.26
December '24	72	87	\$32,050.83	3	5	\$1,241.09	74	92	\$33,291.92
January '25	118	145	\$58,079.03	1	1	\$331.55	119	146	\$58,410.58
February '25	80	108	\$39,720.13	2	2	\$387.90	81	110	\$40,108.03
March '25	54	65	\$25,522.62	0	0	\$0.00	54	65	\$25,522.62
April '25	42	57	\$19,808.40	0	0	\$0.00	42	57	\$19,808.40
May '25	36	43	\$18,269.11	0	0	\$0.00	36	43	\$18,269.11
Monthly Avg.	68	85	\$31,348.85	2	2	\$527.48	69	87	\$31,876.32

Donostino Month		Federal Funded		ai icais zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Oscoda County									
Fiscal Year 2023									
October '22	17	21	\$11,525.68	0	0	\$0.00	17	21	\$11,525.68
November '22	52	62	\$38,534.05	0	0	\$0.00	52	62	\$38,534.05
December '22	41	48	\$27,682.83	1	2	\$365.00	42	50	\$28,047.83
January '23	34	44	\$22,387.73	0	0	\$0.00	34	44	\$22,387.73
February '23	60	77	\$36,943.50	1	2	\$365.00	61	79	\$37,308.50
March '23	43	52	\$24,825.88	0	0	\$0.00	43	52	\$24,825.88
April '23	26	31	\$10,604.68	2	2	\$1,997.45	27	33	\$12,602.13
May '23	26	32	\$12,147.06	0	0	\$0.00	26	32	\$12,147.06
June '23	15	17	\$5,982.02	0	0	\$0.00	15	17	\$5,982.02
July '23	10	12	\$3,696.71	0	0	\$0.00	10	12	\$3,696.71
August '23	9	9	\$2,622.95	0	0	\$0.00	9	9	\$2,622.95
September '23	10	10	\$3,431.73	2	4	\$960.00	12	14	\$4,391.73
Monthly Avg.	29	35	\$16,698.74	1	1	\$307.29	29	35	\$17,006.02
Fiscal Year 2024									
October '23	18	24	\$8,119.17	1	1	\$1,500.00	19	25	\$9,619.17
November '23	32	37	\$19,348.94	0	0	\$0.00	32	37	\$19,348.94
December '23	44	52	\$30,326.39	0	0	\$0.00	44	52	\$30,326.39
January '24	42	53	\$30,943.92	0	0	\$0.00	42	53	\$30,943.92
February '24	24	30	\$13,907.72	2	2	\$2,740.49	26	32	\$16,648.21
March '24	44	54	\$30,633.11	0	0	\$0.00	44	54	\$30,633.11
April '24	28	34	\$18,612.25	0	0	\$0.00	28	34	\$18,612.25
May '24	26	33	\$16,832.16	0	0	\$0.00	26	33	\$16,832.16
June '24	10	10	\$5,546.14	0	0	\$0.00	10	10	\$5,546.14
July '24	3	3	\$1,063.17	0	0	\$0.00	3	3	\$1,063.17
August '24	1	1	\$99.95	0	0	\$0.00	1	1	\$99.95
September '24	1	1	\$600.00	0	0	\$0.00	1	1	\$600.00
Monthly Avg.	23	28	\$14,669.41	0	0	\$353.37	23	28	\$15,022.78
Fiscal Year 2025									
October '24	10	10	\$3,757.10	0	0	\$0.00	10	10	\$3,757.10
November '24	35	49	\$17,005.51	0	0	\$0.00	35	49	\$17,005.51
December '24	16	21	\$8,312.09	0	0	\$0.00	16	21	\$8,312.09
January '25	31	37	\$16,631.98	0	0	\$0.00	31	37	\$16,631.98
February '25	41	55	\$22,678.37	2	2	\$1,015.62	42	57	\$23,693.99
March '25	25	29	\$10,053.52	1	2	\$365.00	26	31	\$10,418.52
April '25	22	23	\$8,205.07	0	0	\$0.00	22	23	\$8,205.07
May '25	17	21	\$7,500.77	0	0	\$0.00	17	21	\$7,500.77
Monthly Avg.	25	31	\$11,768.05	0	1	\$172.58	25	31	\$11,940.63

		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Otsego County	Cases	# i ayinenis	Total Layinents	Cases	# i ayinenis	Total Layinents	000	" · Gycc	rotal rayinonia
Fiscal Year 2023									
October '22	4.5	50	¢40.470.40	4	4	£440.00	45		£40,000,40
	45 56	59 67	\$19,470.46 \$24,029.62	1	1	\$410.00 \$0.00	45 56	60	\$19,880.46 \$24,029.62
November '22 December '22	59		\$29,883.06	3	0 5		62	67	
January '23	55	76 70	\$35,571.38	0	0	\$1,140.00 \$0.00	55	81 70	\$31,023.06 \$35,571.38
February '23	77	106	\$35,571.36	0		\$0.00	77	106	\$35,571.36
March '23	75	98	\$43,387.65	2	0	\$481.00	77	100	\$43,868.65
April '23	56	68	\$21,984.70	0	0	\$0.00	56	68	\$21,984.70
May '23	51	63	\$20,308.47	0	0	\$0.00	51	63	\$20,308.47
June '23	37	51	\$15,572.58	0	0	\$0.00	37	51	\$15,572.58
July '23	25	30	\$8,298.17	1	1	\$350.00	26	31	\$8,648.17
August '23	25	26	\$5,295.80	0	0	\$0.00	25	26	\$5,295.80
September '23	28	34	\$8,972.11	1	2	\$600.00	29	36	\$9,572.11
Monthly Avg.	49	62	\$22,644.35	1	1	\$248.42	50	63	\$22,892.76
, ,	45	02	\$22,044.55	'	1	ΨZ40.4Z	30	03	\$22,092.70
Fiscal Year 2024									
October '23	33	41	\$16,930.13	0	0	\$0.00	33	41	\$16,930.13
November '23	49	63	\$33,381.67	2	3	\$1,800.00	51	66	\$35,181.67
December '23	56	71	\$41,131.58	1	2	\$600.00	57	73	\$41,731.58
January '24	58	73	\$34,653.81	0	0	\$0.00	58	73	\$34,653.81
February '24	59	74	\$37,995.68	0	0	\$0.00	59	74	\$37,995.68
March '24	67	86	\$46,144.33	0	0	\$0.00	67	86	\$46,144.33
April '24	51	64	\$32,239.14	1	2	\$365.00	52	66	\$32,604.14
May '24	31	39	\$19,514.35	3	4	\$1,014.80	33	43	\$20,529.15
June '24	34	45	\$20,167.76	1	1	\$410.00	34	46	\$20,577.76
July '24	8	10	\$4,734.84	1	1	\$1,125.00	9	11	\$5,859.84
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	1	1	\$1,500.00	1	1	\$1,500.00
Monthly Avg.	37	47	\$23,907.77	1	1	\$567.90	38	48	\$24,475.67
Fiscal Year 2025									
October '24	28	33	\$10,691.44	0	0	\$0.00	28	33	\$10,691.44
November '24	33	40	\$14,566.82	0	0	\$0.00	33	40	\$14,566.82
December '24	38	47	\$14,090.77	0	0	\$0.00	38	47	\$14,090.77
January '25	42	55	\$17,889.83	0	0	\$0.00	42	55	\$17,889.83
February '25	49	72	\$25,623.39	1	1	\$410.00	49	73	\$26,033.39
March '25	42	62	\$22,442.13	0	0	\$0.00	42	62	\$22,442.13
April '25	35	41	\$13,042.09	0	0	\$0.00	35	41	\$13,042.09
May '25	20	25	\$8,343.64	1	2	\$600.00	21	27	\$8,943.64
Monthly Avg.	36	47	\$15,836.26	0	0	\$126.25	36	47	\$15,962.51

Reporting Month		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Ottawa County									
Fiscal Year 2023									
October '22	156	193	\$54,182.05	9	11	\$3,388.18	160	204	\$57,570.23
November '22	172	222	\$68,706.18	4	4	\$1,893.38	174	226	\$70,599.56
December '22	147	194	\$58,806.22	11	15	\$2,752.46	155	209	\$61,558.68
January '23	128	160	\$44,478.53	2	3	\$445.53	130	163	\$44,924.06
February '23	189	233	\$67,014.28	9	10	\$4,396.92	197	243	\$71,411.20
March '23	170	205	\$60,711.34	7	9	\$2,826.17	175	214	\$63,537.51
April '23	212	306	\$103,296.68	8	8	\$1,772.67	214	314	\$105,069.35
May '23	171	267	\$81,541.34	5	5	\$679.42	172	272	\$82,220.76
June '23	126	172	\$43,552.12	8	9	\$1,862.11	129	181	\$45,414.23
July '23	130	178	\$41,918.72	6	7	\$2,197.61	132	185	\$44,116.33
August '23	155	204	\$45,771.16	8	10	\$1,836.39	158	214	\$47,607.55
September '23	146	194	\$51,660.70	5	6	\$992.64	150	200	\$52,653.34
Monthly Avg.	159	211	\$60,136.61	7	8	\$2,086.96	162	219	\$62,223.57
Fiscal Year 2024									
October '23	164	224	\$61,534.99	10	15	\$2,729.61	168	239	\$64,264.60
November '23	180	237	\$85,274.39	12	18	\$5,641.89	190	255	\$90,916.28
December '23	109	122	\$55,042.84	3	6	\$1,128.58	111	128	\$56,171.42
January '24	159	205	\$103,580.07	3	3	\$440.75	161	208	\$104,020.82
February '24	122	153	\$75,546.23	4	5	\$778.65	125	158	\$76,324.88
March '24	95	117	\$53,462.07	7	7	\$2,294.71	99	124	\$55,756.78
April '24	166	227	\$106,516.15	10	11	\$1,496.82	167	238	\$108,012.97
May '24	166	250	\$105,394.05	10	12	\$5,596.89	169	262	\$110,990.94
June '24	84	126	\$47,275.99	5	5	\$1,931.21	85	131	\$49,207.20
July '24	14	16	\$6,372.34	7	8	\$2,287.06	20	24	\$8,659.40
August '24	5	5	\$3,274.66	3	5	\$920.00	8	10	\$4,194.66
September '24	6	7	\$3,027.47	3	5	\$1,467.71	9	12	\$4,495.18
Monthly Avg.	106	141	\$58,858.44	6	8	\$2,226.16	109	149	\$61,084.59
Fiscal Year 2025									
October '24	136	173	\$50,942.96	9	9	\$1,286.09	138	182	\$52,229.05
November '24	119	136	\$43,622.32	3	4	\$556.60	121	140	\$44,178.92
December '24	99	115	\$41,719.15	8	15	\$2,953.95	104	130	\$44,673.10
January '25	77	93	\$27,709.36	6	6	\$1,395.45	80	99	\$29,104.81
February '25	117	147	\$42,101.46	3	5	\$1,330.84	120	152	\$43,432.30
March '25	89	112	\$29,173.68	8	9	\$1,991.96	95	121	\$31,165.64
April '25	173	242	\$73,288.54	22	24	\$6,792.37	182	266	\$80,080.91
May '25	82	103	\$29,101.92	8	10	\$1,606.81	83	113	\$30,708.73
Monthly Avg.	112	140	\$42,207.42	8	10	\$2,239.26	115	150	\$44,446.68

5 " 11 "		Federal Funded		ai i cai 5 2023	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Presque Isle County									
Fiscal Year 2023									
October '22	17	21	\$7,401.94	1	3	\$765.00	18	24	\$8,166.94
November '22	28	33	\$14,993.90	1	1	\$350.00	29	34	\$15,343.90
December '22	24	28	\$17,146.68	1	2	\$365.00	25	30	\$17,511.68
January '23	19	26	\$11,048.34	0	0	\$0.00	19	26	\$11,048.34
February '23	28	37	\$14,807.12	2	3	\$626.49	29	40	\$15,433.61
March '23	33	47	\$26,514.33	1	1	\$1,500.00	33	48	\$28,014.33
April '23	16	26	\$7,748.05	0	0	\$0.00	16	26	\$7,748.05
May '23	25	36	\$10,473.32	0	0	\$0.00	25	36	\$10,473.32
June '23	17	30	\$7,635.98	3	4	\$2,434.76	20	34	\$10,070.74
July '23	7	8	\$2,560.29	2	3	\$687.71	8	11	\$3,248.00
August '23	13	17	\$4,468.38	0	0	\$0.00	13	17	\$4,468.38
September '23	11	18	\$4,232.65	0	0	\$0.00	11	18	\$4,232.65
Monthly Avg.	20	27	\$10,752.58	1	1	\$560.75	21	29	\$11,313.33
Fiscal Year 2024									
October '23	19	26	\$10,000.72	0	0	\$0.00	19	26	\$10,000.72
November '23	22	27	\$12,219.22	1	1	\$198.79	23	28	\$12,418.01
December '23	32	40	\$22,133.93	0	0	\$0.00	32	40	\$22,133.93
January '24	31	41	\$26,029.49	3	6	\$1,138.79	34	47	\$27,168.28
February '24	30	45	\$23,588.05	4	6	\$1,539.00	32	51	\$25,127.05
March '24	24	32	\$14,890.72	3	3	\$690.27	24	35	\$15,580.99
April '24	14	19	\$8,726.33	1	3	\$815.00	15	22	\$9,541.33
May '24	16	28	\$10,261.16	1	1	\$173.80	16	29	\$10,434.96
June '24	8	13	\$5,424.06	0	0	\$0.00	8	13	\$5,424.06
July '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
August '24	0	0	\$0.00	1	1	\$58.63	1	1	\$58.63
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	16	23	\$11,106.14	1	2	\$384.52	17	24	\$11,490.66
Fiscal Year 2025									
October '24	13	18	\$5,084.83	2	2	\$172.33	14	20	\$5,257.16
November '24	17	20	\$7,551.90	3	6	\$1,064.59	20	26	\$8,616.49
December '24	17	21	\$7,147.11	0	0	\$0.00	17	21	\$7,147.11
January '25	28	39	\$12,806.04	1	1	\$72.19	28	40	\$12,878.23
February '25	29	41	\$13,452.51	0	0	\$0.00	29	41	\$13,452.51
March '25	24	28	\$8,275.54	1	1	\$186.54	24	29	\$8,462.08
April '25	19	23	\$7,898.35	2	3	\$914.52	21	26	\$8,812.87
May '25	7	11	\$3,276.88	0	0	\$0.00	7	11	\$3,276.88
Monthly Avg.	19	25	\$8,186.65	1	2	\$301.27	20	27	\$8,487.92

D (: M ()		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Roscommon County									
Fiscal Year 2023									
October '22	39	47	\$17,383.73	1	2	\$365.00	40	49	\$17,748.73
November '22	76	96	\$42,080.78	2	6	\$1,008.59	77	102	\$43,089.37
December '22	70	87	\$47,712.35	0	0	\$0.00	70	87	\$47,712.35
January '23	80	106	\$46,817.63	1	1	\$112.90	80	107	\$46,930.53
February '23	108	147	\$60,491.24	2	3	\$661.59	109	150	\$61,152.83
March '23	106	156	\$67,553.42	6	14	\$3,246.58	111	170	\$70,800.00
April '23	61	72	\$28,015.94	4	9	\$1,757.91	64	81	\$29,773.85
May '23	63	84	\$36,649.28	2	3	\$511.39	64	87	\$37,160.67
June '23	46	63	\$18,439.27	1	1	\$1,375.00	47	64	\$19,814.27
July '23	26	34	\$12,143.70	1	1	\$350.00	26	35	\$12,493.70
August '23	40	48	\$16,916.87	4	6	\$1,089.42	42	54	\$18,006.29
September '23	29	37	\$14,507.88	2	2	\$1,653.73	31	39	\$16,161.61
Monthly Avg.	62	81	\$34,059.34	2	4	\$1,011.01	63	85	\$35,070.35
Fiscal Year 2024									
October '23	47	54	\$22,558.66	2	6	\$1,465.00	48	60	\$24,023.66
November '23	75	94	\$44,243.49	2	3	\$758.33	76	97	\$45,001.82
December '23	67	87	\$42,011.17	3	3	\$2,137.92	69	90	\$44,149.09
January '24	85	116	\$56,466.97	2	2	\$1,274.38	85	118	\$57,741.35
February '24	66	85	\$41,290.39	2	2	\$1,376.33	67	87	\$42,666.72
March '24	79	99	\$50,902.91	0	0	\$0.00	79	99	\$50,902.91
April '24	72	94	\$48,948.76	2	4	\$1,105.00	74	98	\$50,053.76
May '24	57	69	\$33,490.26	1	1	\$380.00	58	70	\$33,870.26
June '24	33	45	\$17,803.85	2	3	\$622.44	35	48	\$18,426.29
July '24	19	20	\$10,538.92	0	0	\$0.00	19	20	\$10,538.92
August '24	2	2	\$1,104.87	4	6	\$1,869.01	6	8	\$2,973.88
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	50	64	\$30,780.02	2	3	\$915.70	51	66	\$31,695.72
Fiscal Year 2025									
October '24	37	50	\$16,014.59	1	1	\$110.00	38	51	\$16,124.59
November '24	76	95	\$35,399.37	3	4	\$2,346.82	79	99	\$37,746.19
December '24	56	68	\$26,385.71	1	1	\$110.00	57	69	\$26,495.71
January '25	57	78	\$26,661.12	2	2	\$1,130.58	59	80	\$27,791.70
February '25	75	103	\$38,887.62	3	4	\$1,224.22	77	107	\$40,111.84
March '25	57	76	\$27,196.35	1	1	\$410.00	58	77	\$27,606.35
April '25	81	106	\$40,508.89	3	3	\$637.62	83	109	\$41,146.51
May '25	36	45	\$17,217.29	1	2	\$365.00	37	47	\$17,582.29
Monthly Avg.	59	78	\$28,533.87	2	2	\$791.78	61	80	\$29,325.65

Departing Month		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Saginaw County									
Fiscal Year 2023									
October '22	734	1,364	\$344,856.07	77	91	\$21,323.16	774	1,455	\$366,179.23
November '22	912	1,704	\$453,218.87	95	110	\$28,018.63	960	1,814	\$481,237.50
December '22	867	1,672	\$404,037.50	91	110	\$26,630.39	906	1,782	\$430,667.89
January '23	910	1,765	\$441,226.45	84	107	\$25,078.41	951	1,872	\$466,304.86
February '23	1,105	2,108	\$579,819.46	110	127	\$31,911.15	1,155	2,235	\$611,730.61
March '23	1,032	1,933	\$601,081.95	98	109	\$26,125.51	1,079	2,042	\$627,207.46
April '23	765	1,453	\$440,592.28	79	94	\$21,466.53	800	1,547	\$462,058.81
May '23	669	1,290	\$367,535.42	71	100	\$20,982.94	712	1,390	\$388,518.36
June '23	671	1,272	\$328,953.93	70	89	\$21,363.58	710	1,361	\$350,317.51
July '23	529	990	\$248,447.40	64	82	\$17,587.25	567	1,072	\$266,034.65
August '23	657	1,221	\$292,979.76	76	96	\$22,665.75	700	1,317	\$315,645.51
September '23	535	992	\$226,778.16	53	66	\$15,197.63	568	1,058	\$241,975.79
Monthly Avg.	782	1,480	\$394,127.27	81	98	\$23,195.91	824	1,579	\$417,323.18
Fiscal Year 2024									
October '23	763	1,423	\$393,011.19	105	127	\$27,509.90	829	1,550	\$420,521.09
November '23	813	1,538	\$456,352.54	107	128	\$29,505.75	874	1,666	\$485,858.29
December '23	689	1,329	\$481,042.75	104	133	\$31,598.94	745	1,462	\$512,641.69
January '24	916	1,749	\$714,087.87	84	107	\$28,324.33	960	1,856	\$742,412.20
February '24	795	1,528	\$643,570.36	90	112	\$25,664.30	849	1,640	\$669,234.66
March '24	674	1,264	\$545,419.83	88	116	\$26,002.47	715	1,380	\$571,422.30
April '24	544	1,005	\$427,807.95	65	75	\$16,666.09	572	1,080	\$444,474.04
May '24	692	1,295	\$517,713.70	85	105	\$21,414.73	735	1,400	\$539,128.43
June '24	443	813	\$311,259.62	43	59	\$11,279.90	472	872	\$322,539.52
July '24	169	251	\$84,028.93	70	89	\$20,756.21	234	340	\$104,785.14
August '24	77	86	\$22,039.89	42	53	\$11,911.26	119	139	\$33,951.15
September '24	71	80	\$17,704.52	32	41	\$9,211.94	103	121	\$26,916.46
Monthly Avg.	554	1,030	\$384,503.26	76	95	\$21,653.82	601	1,126	\$406,157.08
Fiscal Year 2025									
October '24	638	1,145	\$250,957.32	110	127	\$27,411.52	709	1,272	\$278,368.84
November '24	610	1,099	\$268,122.46	93	109	\$26,182.67	673	1,208	\$294,305.13
December '24	517	931	\$231,057.04	83	101	\$25,250.85	570	1,032	\$256,307.89
January '25	647	1,212	\$291,899.46	83	95	\$23,536.18	705	1,307	\$315,435.64
February '25	636	1,162	\$310,113.94	82	98	\$20,800.37	690	1,260	\$330,914.31
March '25	619	1,130	\$314,656.93	105	126	\$27,594.58	678	1,256	\$342,251.51
April '25	476	856	\$252,147.08	78	97	\$22,249.34	529	953	\$274,396.42
May '25	318	567	\$160,729.47	52	71	\$14,785.24	358	638	\$175,514.71
Monthly Avg.	558	1,013	\$259,960.46	86	103	\$23,476.34	614	1,116	\$283,436.81

D (; M ()		Federal Funded			State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Sanilac County									
Fiscal Year 2023									
October '22	97	119	\$49,685.72	7	9	\$1,032.14	99	128	\$50,717.86
November '22	97	117	\$56,505.20	5	6	\$1,215.73	100	123	\$57,720.93
December '22	134	170	\$83,780.17	5	7	\$1,379.91	137	177	\$85,160.08
January '23	104	128	\$49,707.81	2	2	\$221.93	105	130	\$49,929.74
February '23	162	210	\$92,310.42	7	9	\$1,642.97	164	219	\$93,953.39
March '23	137	169	\$68,315.07	9	10	\$2,565.16	141	179	\$70,880.23
April '23	88	123	\$43,389.34	7	8	\$2,782.24	90	131	\$46,171.58
May '23	87	112	\$34,456.33	7	9	\$1,241.44	87	121	\$35,697.77
June '23	60	69	\$21,188.56	5	6	\$1,217.16	63	75	\$22,405.72
July '23	46	56	\$12,873.23	3	4	\$279.53	47	60	\$13,152.76
August '23	62	73	\$20,700.97	4	4	\$625.67	62	77	\$21,326.64
September '23	45	56	\$15,268.62	1	1	\$182.00	45	57	\$15,450.62
Monthly Avg.	93	117	\$45,681.79	5	6	\$1,198.82	95	123	\$46,880.61
Fiscal Year 2024									
October '23	69	86	\$32,082.50	1	1	\$99.78	69	87	\$32,182.28
November '23	120	153	\$75,320.01	5	6	\$1,109.47	122	159	\$76,429.48
December '23	86	104	\$61,486.30	6	9	\$2,307.42	90	113	\$63,793.72
January '24	106	133	\$66,420.44	6	6	\$1,158.32	109	139	\$67,578.76
February '24	116	153	\$83,182.20	4	5	\$1,734.33	119	158	\$84,916.53
March '24	89	118	\$57,183.78	10	15	\$2,584.27	95	133	\$59,768.05
April '24	70	96	\$51,013.18	5	5	\$611.15	72	101	\$51,624.33
May '24	80	100	\$45,663.25	6	7	\$1,367.34	83	107	\$47,030.59
June '24	51	70	\$31,374.57	4	5	\$1,048.64	54	75	\$32,423.2
July '24	17	19	\$10,905.68	2	2	\$1,910.00	19	21	\$12,815.68
August '24	3	4	\$1,101.23	0	0	\$0.00	3	4	\$1,101.23
September '24	4	5	\$1,098.45	1	1	\$350.00	5	6	\$1,448.45
Monthly Avg.	68	87	\$43,069.30	4	5	\$1,190.06	70	92	\$44,259.36
Fiscal Year 2025									
October '24	87	101	\$34,920.53	7	10	\$1,570.37	90	111	\$36,490.90
November '24	78	102	\$42,740.41	3	3	\$2,036.14	79	105	\$44,776.55
December '24	63	78	\$35,379.09	0	0	\$0.00	63	78	\$35,379.09
January '25	100	126	\$51,659.86	6	7	\$1,831.88	104	133	\$53,491.74
February '25	82	104	\$42,505.01	2	2	\$1,668.00	83	106	\$44,173.01
March '25	57	67	\$23,285.91	5	6	\$1,538.44	60	73	\$24,824.35
April '25	61	69	\$22,594.62	3	5	\$1,195.12	63	74	\$23,789.74
May '25	43	52	\$15,969.64	1	1	\$708.31	44	53	\$16,677.95
Monthly Avg.	71	87	\$33,631.88	3	4	\$1,318.53	73	92	\$34,950.42

Donostino Month		Federal Funded		ai icais zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Schoolcraft County									
Fiscal Year 2023									
October '22	24	29	\$12,339.49	2	3	\$927.81	25	32	\$13,267.30
November '22	27	34	\$16,354.85	1	1	\$266.61	28	35	\$16,621.46
December '22	21	22	\$10,248.24	1	1	\$350.00	22	23	\$10,598.24
January '23	21	24	\$10,406.47	1	3	\$815.00	22	27	\$11,221.47
February '23	19	21	\$8,838.90	0	0	\$0.00	19	21	\$8,838.90
March '23	25	32	\$15,573.88	4	4	\$1,277.79	27	36	\$16,851.67
April '23	43	53	\$27,582.16	3	4	\$1,008.78	44	57	\$28,590.94
May '23	27	38	\$21,573.75	2	2	\$410.69	27	40	\$21,984.44
June '23	21	26	\$8,686.09	3	5	\$916.99	22	31	\$9,603.08
July '23	11	11	\$3,262.43	1	1	\$625.00	12	12	\$3,887.43
August '23	13	17	\$3,785.90	0	0	\$0.00	13	17	\$3,785.90
September '23	8	9	\$3,626.30	0	0	\$0.00	8	9	\$3,626.30
Monthly Avg.	22	26	\$11,856.54	2	2	\$549.89	22	28	\$12,406.43
Fiscal Year 2024									
October '23	16	21	\$7,000.03	1	1	\$350.00	16	22	\$7,350.03
November '23	26	31	\$14,939.45	0	0	\$0.00	26	31	\$14,939.45
December '23	19	23	\$14,004.29	2	5	\$1,215.00	21	28	\$15,219.29
January '24	19	23	\$15,568.06	0	0	\$0.00	19	23	\$15,568.06
February '24	18	20	\$10,136.12	0	0	\$0.00	18	20	\$10,136.12
March '24	13	16	\$8,185.72	2	2	\$700.00	14	18	\$8,885.72
April '24	48	57	\$30,601.92	0	0	\$0.00	48	57	\$30,601.92
May '24	30	45	\$24,346.72	2	2	\$652.82	30	47	\$24,999.54
June '24	12	14	\$6,189.48	0	0	\$0.00	12	14	\$6,189.48
July '24	2	3	\$1,730.95	1	1	\$330.18	3	4	\$2,061.13
August '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
September '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
Monthly Avg.	17	21	\$11,058.56	1	1	\$270.67	17	22	\$11,329.23
Fiscal Year 2025									
October '24	19	21	\$5,870.46	0	0	\$0.00	19	21	\$5,870.46
November '24	21	32	\$11,631.94	1	1	\$251.87	21	33	\$11,883.81
December '24	19	23	\$10,131.88	0	0	\$0.00	19	23	\$10,131.88
January '25	20	21	\$12,119.79	1	1	\$200.81	21	22	\$12,320.60
February '25	12	16	\$5,927.83	0	0	\$0.00	12	16	\$5,927.83
March '25	18	25	\$14,678.99	0	0	\$0.00	18	25	\$14,678.99
April '25	40	44	\$18,026.46	1	1	\$349.99	41	45	\$18,376.45
May '25	26	35	\$14,282.01	1	1	\$350.00	26	36	\$14,632.01
Monthly Avg.	22	27	\$11,583.67	1	1	\$144.08	22	28	\$11,727.75

Deposition Month		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Shiawassee County									
Fiscal Year 2023									
October '22	117	198	\$52,588.91	1	2	\$350.00	118	200	\$52,938.91
November '22	114	193	\$58,815.64	3	5	\$1,029.00	116	198	\$59,844.64
December '22	133	225	\$52,098.12	5	5	\$2,653.00	137	230	\$54,751.12
January '23	110	183	\$63,476.07	3	3	\$1,954.47	112	186	\$65,430.54
February '23	172	301	\$94,535.76	5	5	\$2,274.01	174	306	\$96,809.77
March '23	156	269	\$86,782.14	2	2	\$460.55	158	271	\$87,242.69
April '23	116	199	\$65,934.78	1	1	\$455.00	117	200	\$66,389.78
May '23	86	141	\$43,573.53	8	10	\$4,020.80	90	151	\$47,594.33
June '23	76	135	\$42,988.89	4	5	\$2,315.78	78	140	\$45,304.67
July '23	68	125	\$32,915.04	4	6	\$1,498.54	72	131	\$34,413.58
August '23	71	127	\$30,328.95	7	8	\$2,053.07	76	135	\$32,382.02
September '23	73	127	\$29,462.97	6	9	\$1,691.92	77	136	\$31,154.89
Monthly Avg.	108	185	\$54,458.40	4	5	\$1,729.68	110	190	\$56,188.08
Fiscal Year 2024									
October '23	107	177	\$56,558.90	3	4	\$952.00	109	181	\$57,510.90
November '23	119	213	\$81,893.12	9	12	\$3,616.50	127	225	\$85,509.62
December '23	110	182	\$85,516.55	10	13	\$3,013.99	116	195	\$88,530.54
January '24	110	196	\$93,350.80	2	2	\$1,294.39	111	198	\$94,645.19
February '24	125	215	\$109,272.54	6	7	\$2,553.34	128	222	\$111,825.88
March '24	92	158	\$73,038.03	10	11	\$1,963.01	99	169	\$75,001.04
April '24	77	131	\$61,719.51	1	2	\$200.00	78	133	\$61,919.51
May '24	74	133	\$51,572.19	8	10	\$3,893.18	78	143	\$55,465.37
June '24	59	103	\$45,377.19	7	13	\$2,221.74	65	116	\$47,598.93
July '24	15	23	\$13,624.71	6	8	\$2,176.87	21	31	\$15,801.58
August '24	10	10	\$3,363.25	3	5	\$1,464.05	13	15	\$4,827.30
September '24	5	7	\$1,698.99	4	4	\$815.21	9	11	\$2,514.20
Monthly Avg.	75	129	\$56,415.48	6	8	\$2,013.69	80	137	\$58,429.17
Fiscal Year 2025									
October '24	78	130	\$28,278.83	3	6	\$1,531.44	80	136	\$29,810.27
November '24	83	132	\$43,090.28	8	11	\$2,318.06	90	143	\$45,408.34
December '24	95	155	\$43,856.37	7	8	\$1,818.06	95	163	\$45,674.43
January '25	81	140	\$40,826.43	1	1	\$350.00	82	141	\$41,176.43
February '25	124	207	\$69,871.19	1	1	\$286.69	125	208	\$70,157.88
March '25	63	109	\$27,713.13	8	9	\$3,045.48	70	118	\$30,758.61
April '25	72	126	\$46,150.97	2	3	\$516.48	73	129	\$46,667.45
May '25	36	64	\$18,121.89	3	4	\$1,031.89	38	68	\$19,153.78
Monthly Avg.	79	133	\$39,738.64	4	5	\$1,362.26	82	138	\$41,100.90

Denewing Menth		Federal Funded		ai i cai 3 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Clair County									
Fiscal Year 2023									
October '22	330	394	\$117,165.21	15	19	\$4,044.25	340	413	\$121,209.46
November '22	353	449	\$159,478.46	27	35	\$9,487.13	372	484	\$168,965.59
December '22	370	486	\$163,663.74	32	41	\$9,171.79	392	527	\$172,835.53
January '23	397	559	\$136,231.99	33	47	\$10,952.80	414	606	\$147,184.79
February '23	452	608	\$164,403.67	25	32	\$6,729.15	464	640	\$171,132.82
March '23	468	623	\$185,255.22	48	63	\$18,591.00	492	686	\$203,846.22
April '23	356	455	\$125,209.31	33	45	\$13,009.63	376	500	\$138,218.94
May '23	368	473	\$120,111.11	26	36	\$9,228.04	382	509	\$129,339.15
June '23	289	364	\$81,199.41	28	42	\$8,393.66	305	406	\$89,593.07
July '23	228	286	\$61,139.54	21	30	\$7,655.47	241	316	\$68,795.01
August '23	307	358	\$81,651.20	25	33	\$6,899.49	321	391	\$88,550.69
September '23	236	260	\$68,724.83	13	22	\$5,638.19	247	282	\$74,363.02
Monthly Avg.	346	443	\$122,019.47	27	37	\$9,150.05	362	480	\$131,169.52
Fiscal Year 2024									
October '23	329	382	\$129,639.67	32	47	\$10,011.80	349	429	\$139,651.47
November '23	395	488	\$185,624.20	36	46	\$10,584.84	416	534	\$196,209.04
December '23	321	392	\$182,774.96	32	38	\$7,516.34	338	430	\$190,291.30
January '24	353	482	\$222,485.20	38	57	\$14,650.67	375	539	\$237,135.87
February '24	379	509	\$229,825.99	30	40	\$10,909.43	395	549	\$240,735.42
March '24	335	440	\$203,750.73	29	36	\$7,796.35	350	476	\$211,547.08
April '24	265	332	\$156,268.53	26	34	\$7,798.24	282	366	\$164,066.77
May '24	315	382	\$170,365.93	18	23	\$4,680.46	324	405	\$175,046.39
June '24	186	224	\$92,162.73	21	26	\$7,568.67	198	250	\$99,731.40
July '24	47	53	\$19,258.65	28	39	\$8,526.77	74	92	\$27,785.42
August '24	19	20	\$4,828.05	18	27	\$8,149.21	37	47	\$12,977.26
September '24	23	23	\$6,474.68	14	22	\$5,324.48	37	45	\$11,799.16
Monthly Avg.	247	311	\$133,621.61	27	36	\$8,626.44	265	347	\$142,248.05
Fiscal Year 2025									
October '24	339	387	\$112,143.77	34	43	\$9,118.22	361	430	\$121,261.99
November '24	258	304	\$101,533.79	29	36	\$9,692.27	278	340	\$111,226.06
December '24	258	296	\$91,486.46	38	48	\$10,965.08	285	344	\$102,451.54
January '25	275	347	\$96,397.62	37	45	\$9,680.42	299	392	\$106,078.04
February '25	279	345	\$90,596.29	43	53	\$11,164.25	307	398	\$101,760.54
March '25	277	346	\$97,198.52	27	34	\$8,921.05	292	380	\$106,119.57
April '25	267	324	\$86,331.58	43	55	\$12,500.07	294	379	\$98,831.65
May '25	179	212	\$51,763.73	18	21	\$4,820.59	192	233	\$56,584.32
Monthly Avg.	267	320	\$90,931.47	34	42	\$9,607.74	289	362	\$100,539.21

Demonting Month		Federal Funded		ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
St. Joseph County									
Fiscal Year 2023									
October '22	107	149	\$41,331.72	6	9	\$1,711.38	108	158	\$43,043.10
November '22	121	155	\$53,811.66	4	5	\$735.84	123	160	\$54,547.50
December '22	114	146	\$44,045.24	12	19	\$3,766.70	120	165	\$47,811.94
January '23	98	123	\$36,105.44	1	1	\$152.53	98	124	\$36,257.97
February '23	146	201	\$66,088.71	6	8	\$2,743.55	148	209	\$68,832.26
March '23	119	154	\$47,399.15	9	13	\$2,613.15	123	167	\$50,012.30
April '23	134	186	\$62,228.03	6	6	\$1,519.83	136	192	\$63,747.86
May '23	84	123	\$32,495.82	8	12	\$2,575.22	88	135	\$35,071.04
June '23	78	116	\$23,370.94	4	8	\$1,978.52	80	124	\$25,349.46
July '23	66	90	\$19,719.25	5	9	\$1,877.53	71	99	\$21,596.78
August '23	83	118	\$24,095.43	4	4	\$586.98	84	122	\$24,682.41
September '23	70	86	\$18,208.57	7	7	\$1,148.26	75	93	\$19,356.83
Monthly Avg.	102	137	\$39,075.00	6	8	\$1,784.12	105	146	\$40,859.12
Fiscal Year 2024									
October '23	77	101	\$28,664.66	5	8	\$1,128.25	80	109	\$29,792.91
November '23	92	116	\$44,239.81	3	4	\$684.31	93	120	\$44,924.12
December '23	92	119	\$51,302.20	5	6	\$1,211.20	94	125	\$52,513.40
January '24	101	141	\$60,244.35	5	8	\$1,905.81	104	149	\$62,150.16
February '24	90	126	\$59,469.63	6	9	\$2,052.38	93	135	\$61,522.01
March '24	63	79	\$32,225.02	6	8	\$1,511.53	66	87	\$33,736.55
April '24	75	96	\$45,152.81	5	6	\$969.89	76	102	\$46,122.70
May '24	90	121	\$48,550.08	11	18	\$3,858.17	97	139	\$52,408.25
June '24	53	68	\$28,833.94	2	2	\$665.00	55	70	\$29,498.94
July '24	11	11	\$6,001.91	6	9	\$2,462.19	17	20	\$8,464.10
August '24	2	2	\$382.35	2	4	\$694.00	4	6	\$1,076.35
September '24	0	0	\$0.00	2	2	\$330.72	2	2	\$330.72
Monthly Avg.	62	82	\$33,755.56	5	7	\$1,456.12	65	89	\$35,211.68
Fiscal Year 2025									
October '24	86	105	\$30,011.20	4	5	\$847.20	87	110	\$30,858.40
November '24	80	96	\$28,030.67	5	5	\$1,184.49	83	101	\$29,215.16
December '24	46	56	\$16,750.91	3	6	\$1,663.39	49	62	\$18,414.30
January '25	65	80	\$26,643.78	0	0	\$0.00	65	80	\$26,643.78
February '25	68	77	\$24,800.07	7	12	\$2,459.14	74	89	\$27,259.21
March '25	43	52	\$14,287.74	6	10	\$2,043.65	47	62	\$16,331.39
April '25	59	78	\$25,349.54	5	7	\$1,299.37	61	85	\$26,648.91
May '25	43	53	\$17,559.81	6	11	\$2,092.62	47	64	\$19,652.43
Monthly Avg.	61	75	\$22,929.22	5	7	\$1,448.73	64	82	\$24,377.95

Donorting Marth	Federal Funded			ui 10013 2020	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Tuscola County									
Fiscal Year 2023									
October '22	111	130	\$67,109.95	1	2	\$600.00	112	132	\$67,709.95
November '22	132	151	\$80,567.20	3	3	\$771.99	134	154	\$81,339.19
December '22	142	167	\$74,415.77	5	8	\$2,470.39	147	175	\$76,886.16
January '23	123	146	\$75,798.02	1	1	\$66.92	123	147	\$75,864.94
February '23	198	260	\$110,264.27	5	8	\$1,940.39	202	268	\$112,204.66
March '23	166	194	\$102,669.96	3	4	\$2,257.26	168	198	\$104,927.22
April '23	108	134	\$51,581.98	2	3	\$565.35	109	137	\$52,147.33
May '23	84	101	\$38,260.49	1	2	\$410.00	85	103	\$38,670.49
June '23	90	109	\$53,463.83	2	4	\$965.00	92	113	\$54,428.83
July '23	62	76	\$23,288.58	5	12	\$3,144.48	67	88	\$26,433.06
August '23	87	100	\$26,832.06	2	7	\$1,376.98	89	107	\$28,209.04
September '23	89	102	\$36,770.50	2	5	\$1,094.82	90	107	\$37,865.32
Monthly Avg.	116	139	\$61,751.88	3	5	\$1,305.30	118	144	\$63,057.18
Fiscal Year 2024									
October '23	140	169	\$71,629.04	3	5	\$1,060.44	141	174	\$72,689.48
November '23	128	149	\$71,653.48	7	13	\$4,126.97	135	162	\$75,780.45
December '23	136	164	\$89,507.13	2	4	\$599.50	138	168	\$90,106.63
January '24	163	197	\$104,216.70	1	1	\$53.99	163	198	\$104,270.69
February '24	132	160	\$85,192.35	3	4	\$1,750.77	135	164	\$86,943.12
March '24	121	144	\$73,663.15	1	1	\$520.00	122	145	\$74,183.15
April '24	102	129	\$60,297.01	2	4	\$1,118.04	104	133	\$61,415.05
May '24	99	113	\$50,556.92	4	4	\$564.69	101	117	\$51,121.61
June '24	52	59	\$26,332.26	1	1	\$274.93	52	60	\$26,607.19
July '24	8	8	\$3,463.71	1	2	\$600.00	9	10	\$4,063.71
August '24	3	3	\$634.87	0	0	\$0.00	3	3	\$634.87
September '24	5	5	\$630.18	2	3	\$942.80	7	8	\$1,572.98
Monthly Avg.	91	108	\$53,148.07	2	4	\$967.68	93	112	\$54,115.74
Fiscal Year 2025									
October '24	113	133	\$43,927.87	4	6	\$2,340.21	116	139	\$46,268.08
November '24	107	120	\$51,480.48	4	6	\$1,470.03	110	126	\$52,950.51
December '24	105	122	\$53,616.14	2	2	\$1,717.62	106	124	\$55,333.76
January '25	116	142	\$60,397.63	2	3	\$950.00	117	145	\$61,347.63
February '25	110	127	\$54,274.83	6	9	\$2,342.46	113	136	\$56,617.29
March '25	86	101	\$44,032.76	8	9	\$2,485.81	89	110	\$46,518.57
April '25	80	94	\$37,069.24	4	6	\$1,831.64	84	100	\$38,900.88
May '25	43	51	\$14,752.60	1	1	\$150.00	44	52	\$14,902.60
Monthly Avg.	95	111	\$44,943.94	4	5	\$1,660.97	97	117	\$46,604.92

Departing Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Van Buren County									
Fiscal Year 2023									
October '22	115	161	\$56,046.86	9	14	\$4,186.64	121	175	\$60,233.50
November '22	142	187	\$72,754.38	10	18	\$3,944.99	151	205	\$76,699.37
December '22	147	183	\$80,080.92	7	13	\$3,312.57	152	196	\$83,393.49
January '23	159	201	\$93,322.40	3	3	\$626.25	160	204	\$93,948.65
February '23	207	260	\$119,574.01	1	2	\$365.00	208	262	\$119,939.01
March '23	183	219	\$102,446.15	2	4	\$865.66	185	223	\$103,311.81
April '23	153	194	\$84,147.62	6	10	\$2,422.13	156	204	\$86,569.75
May '23	137	181	\$74,992.73	11	14	\$3,846.81	139	195	\$78,839.54
June '23	80	115	\$34,449.41	3	6	\$1,537.68	83	121	\$35,987.09
July '23	60	82	\$25,924.49	5	9	\$2,127.75	63	91	\$28,052.24
August '23	81	104	\$27,586.23	7	12	\$2,356.63	84	116	\$29,942.86
September '23	101	134	\$40,312.29	4	5	\$847.69	103	139	\$41,159.98
Monthly Avg.	130	168	\$67,636.46	6	9	\$2,203.32	134	178	\$69,839.77
Fiscal Year 2024									
October '23	131	169	\$63,359.53	5	7	\$1,162.94	133	176	\$64,522.47
November '23	166	202	\$98,396.84	7	7	\$1,468.11	169	209	\$99,864.95
December '23	148	195	\$100,742.86	10	15	\$3,311.33	152	210	\$104,054.19
January '24	173	232	\$116,265.40	7	10	\$2,327.34	176	242	\$118,592.74
February '24	157	198	\$102,881.77	9	12	\$3,112.73	162	210	\$105,994.50
March '24	113	141	\$74,132.82	3	4	\$691.29	115	145	\$74,824.11
April '24	133	167	\$79,049.69	5	5	\$1,377.43	133	172	\$80,427.12
May '24	119	171	\$76,267.37	9	14	\$2,867.45	122	185	\$79,134.82
June '24	50	72	\$31,274.97	4	5	\$688.13	52	77	\$31,963.10
July '24	9	11	\$3,481.50	7	14	\$2,970.77	16	25	\$6,452.27
August '24	5	7	\$1,563.42	4	6	\$868.56	9	13	\$2,431.98
September '24	1	1	\$349.58	5	10	\$4,272.43	6	11	\$4,622.01
Monthly Avg.	100	131	\$62,313.81	6	9	\$2,093.21	104	140	\$64,407.02
Fiscal Year 2025									
October '24	139	178	\$59,609.75	5	8	\$1,555.43	142	186	\$61,165.18
November '24	122	155	\$58,687.37	4	4	\$2,610.35	125	159	\$61,297.72
December '24	130	155	\$71,143.66	3	8	\$1,584.72	133	163	\$72,728.38
January '25	130	159	\$61,209.50	2	7	\$1,597.00	132	166	\$62,806.50
February '25	120	143	\$61,076.24	4	5	\$1,177.68	122	148	\$62,253.92
March '25	104	123	\$46,524.39	7	11	\$4,040.53	109	134	\$50,564.92
April '25	92	113	\$51,066.89	9	11	\$2,916.36	97	124	\$53,983.25
May '25	75	96	\$35,170.71	9	11	\$2,414.78	78	107	\$37,585.49
Monthly Avg.	114	140	\$55,561.06	5	8	\$2,237.11	117	148	\$57,798.17

Danastin - Mareth		Federal Funded			State Funded		Total		
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Washtenaw County									
Fiscal Year 2023									
October '22	373	660	\$144,162.26	10	28	\$6,970.00	383	688	\$151,132.26
November '22	464	825	\$187,973.45	6	14	\$3,770.00	470	839	\$191,743.45
December '22	387	692	\$151,782.00	8	27	\$6,005.00	395	719	\$157,787.00
January '23	386	714	\$137,942.49	2	4	\$1,041.88	387	718	\$138,984.37
February '23	483	880	\$191,793.08	16	47	\$11,037.91	497	927	\$202,830.99
March '23	466	839	\$202,996.35	10	24	\$5,738.37	472	863	\$208,734.72
April '23	414	735	\$162,866.82	4	8	\$2,557.29	417	743	\$165,424.11
May '23	418	736	\$150,261.13	7	19	\$4,313.13	424	755	\$154,574.26
June '23	376	637	\$119,974.29	10	25	\$7,185.00	386	662	\$127,159.29
July '23	312	522	\$85,482.14	11	32	\$7,267.28	323	554	\$92,749.42
August '23	425	707	\$119,436.12	8	13	\$3,283.00	433	720	\$122,719.12
September '23	301	488	\$89,901.32	4	5	\$1,388.52	304	493	\$91,289.84
Monthly Avg.	400	703	\$145,380.95	8	21	\$5,046.45	408	723	\$150,427.40
Fiscal Year 2024	·			<u> </u>			·		<u> </u>
October '23	389	662	\$164,234.75	10	30	\$6,913.80	399	692	\$171,148.55
November '23	457	822	\$222,850.55	7	13	\$3,651.86	462	835	\$226,502.41
December '23	405	719	\$234,084.19	5	6	\$2,395.00	410	725	\$236,479.19
January '24	432	781	\$282,630.06	10	21	\$5,543.77	440	802	\$288,173.83
February '24	417	740	\$312,967.02	8	17	\$4,770.00	425	757	\$317,737.02
March '24	330	578	\$252,132.09	5	8	\$2,552.26	334	586	\$254,684.35
April '24	299	530	\$228,779.74	4	16	\$3,500.00	303	546	\$232,279.74
May '24	390	677	\$293,455.94	3	9	\$2,270.00	393	686	\$295,725.94
June '24	223	391	\$165,180.07	4	9	\$2,285.00	227	400	\$167,465.07
July '24	50	84	\$33,751.10	3	6	\$1,643.95	53	90	\$35,395.05
August '24	5	6	\$2,612.41	6	14	\$3,449.00	11	20	\$6,061.41
September '24	2	2	\$1,230.51	4	10	\$2,244.39	6	12	\$3,474.90
Monthly Avg.	283	499	\$182,825.70	6	13	\$3,434.92	289	513	\$186,260.62
Fiscal Year 2025									
October '24	341	556	\$112,769.98	9	31	\$6,992.00	350	587	\$119,761.98
November '24	316	525	\$125,966.21	4	5	\$1,398.05	319	530	\$127,364.26
December '24	261	456	\$99,114.26	9	14	\$4,834.82	268	470	\$103,949.08
January '25	258	457	\$95,791.77	10	35	\$8,189.97	268	492	\$103,981.74
February '25	300	542	\$121,754.62	13	30	\$6,963.76	312	572	\$128,718.38
March '25	226	391	\$96,560.56	8	28	\$6,950.00	234	419	\$103,510.56
April '25	227	397	\$98,624.85	5	14	\$3,563.53	231	411	\$102,188.38
May '25	157	280	\$70,048.59	4	8	\$2,098.00	161	288	\$72,146.59
Monthly Avg.	261	451	\$102,578.86	8	21	\$5,123.77	268	471	\$107,702.62

Departing Month		Federal Funded		ai i cai 3 2020	State Funded		Total			
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	
Wayne County										
Fiscal Year 2023										
October '22	6,090	10,803	\$2,948,513.53	236	403	\$109,237.76	6,275	11,206	\$3,057,751.29	
November '22	7,328	13,252	\$3,513,602.08	250	411	\$117,117.79	7,508	13,663	\$3,630,719.87	
December '22	6,927	12,787	\$3,183,568.74	254	422	\$118,240.46	7,113	13,209	\$3,301,809.20	
January '23	6,946	12,903	\$3,300,238.49	220	351	\$101,151.24	7,091	13,254	\$3,401,389.73	
February '23	9,560	17,813	\$4,988,476.14	307	472	\$132,662.95	9,742	18,285	\$5,121,139.09	
March '23	9,463	17,522	\$5,519,532.17	366	551	\$159,342.88	9,688	18,073	\$5,678,875.05	
April '23	7,049	12,785	\$3,972,371.14	245	360	\$99,409.47	7,203	13,145	\$4,071,780.61	
May '23	6,734	11,965	\$3,463,721.32	229	359	\$105,071.35	6,899	12,324	\$3,568,792.67	
June '23	6,603	11,640	\$3,137,819.13	252	415	\$119,177.83	6,797	12,055	\$3,256,996.96	
July '23	4,603	7,904	\$2,033,515.16	181	302	\$83,836.58	4,739	8,206	\$2,117,351.74	
August '23	6,182	10,459	\$2,588,185.57	210	356	\$99,909.27	6,353	10,815	\$2,688,094.84	
September '23	4,549	7,571	\$1,759,493.67	197	341	\$97,327.08	4,701	7,912	\$1,856,820.75	
Monthly Avg.	6,836	12,284	\$3,367,419.76	246	395	\$111,873.72	7,009	12,679	\$3,479,293.48	
Fiscal Year 2024										
October '23	5,728	9,757	\$2,561,927.43	218	348	\$98,776.19	5,892	10,105	\$2,660,703.62	
November '23	8,015	14,083	\$4,314,921.31	251	402	\$111,916.07	8,205	14,485	\$4,426,837.38	
December '23	6,160	11,018	\$4,128,907.05	201	325	\$90,580.20	6,314	11,343	\$4,219,487.25	
January '24	8,164	14,876	\$6,090,786.60	257	419	\$117,416.06	8,348	15,295	\$6,208,202.66	
February '24	6,782	12,400	\$5,416,432.81	215	328	\$94,954.65	6,927	12,728	\$5,511,387.46	
March '24	6,743	12,213	\$5,464,947.54	238	349	\$95,908.04	6,900	12,562	\$5,560,855.58	
April '24	5,939	10,705	\$4,919,599.22	244	393	\$113,791.02	6,120	11,098	\$5,033,390.24	
May '24	6,973	12,399	\$5,625,965.58	285	447	\$124,810.13	7,158	12,846	\$5,750,775.71	
June '24	4,025	7,104	\$3,157,761.10	163	243	\$70,502.83	4,137	7,347	\$3,228,263.93	
July '24	1,101	1,884	\$925,134.82	228	363	\$101,886.85	1,312	2,247	\$1,027,021.67	
August '24	187	244	\$114,244.96	157	257	\$76,224.97	343	501	\$190,469.93	
September '24	92	110	\$41,266.50	124	209	\$59,580.48	216	319	\$100,846.98	
Monthly Avg.	4,992	8,899	\$3,563,491.24	215	340	\$96,362.29	5,156	9,240	\$3,659,853.53	
Fiscal Year 2025										
October '24	5,667	9,550	\$2,165,528.44	235	368	\$102,185.44	5,852	9,918	\$2,267,713.88	
November '24	5,214	8,952	\$2,303,601.29	160	243	\$67,084.27	5,339	9,195	\$2,370,685.56	
December '24	4,621	8,186	\$2,097,592.96	206	311	\$87,106.09	4,775	8,497	\$2,184,699.05	
January '25	5,533	9,841	\$2,464,065.38	206	324	\$95,823.38	5,684	10,165	\$2,559,888.76	
February '25	6,228	11,145	\$2,876,704.74	244	368	\$103,992.14	6,398	11,513	\$2,980,696.88	
March '25	4,885	8,738	\$2,522,084.10	254	388	\$113,862.23	5,074	9,126	\$2,635,946.33	
April '25	4,946	8,791	\$2,647,968.53	315	475	\$142,106.70	5,173	9,266	\$2,790,075.23	
May '25	3,299	5,812	\$1,720,683.55	206	308	\$84,382.48	3,449	6,120	\$1,805,066.03	
Monthly Avg.	5,049	8,877	\$2,349,778.62	228	348	\$99,567.84	5,218	9,225	\$2,449,346.47	

Departing Month		Federal Funded		ui icuis zozo	State Funded			Total	
Reporting Month	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
Wexford County									
Fiscal Year 2023									
October '22	88	101	\$55,634.08	1	1	\$214.10	88	102	\$55,848.18
November '22	152	187	\$91,910.02	4	9	\$1,720.38	153	196	\$93,630.40
December '22	128	158	\$69,638.09	5	11	\$2,216.57	131	169	\$71,854.66
January '23	154	208	\$96,340.06	5	5	\$924.55	157	213	\$97,264.61
February '23	148	199	\$91,561.03	4	8	\$3,578.77	150	207	\$95,139.80
March '23	136	181	\$83,377.48	8	24	\$7,799.11	144	205	\$91,176.59
April '23	129	162	\$60,068.47	6	6	\$1,959.14	133	168	\$62,027.61
May '23	88	119	\$39,307.28	6	14	\$2,481.06	91	133	\$41,788.34
June '23	53	69	\$21,032.69	6	14	\$4,181.99	58	83	\$25,214.68
July '23	39	52	\$17,293.04	3	4	\$1,092.60	42	56	\$18,385.64
August '23	50	59	\$21,065.59	4	6	\$1,127.66	51	65	\$22,193.25
September '23	57	63	\$24,021.89	7	12	\$2,311.79	61	75	\$26,333.68
Monthly Avg.	102	130	\$55,937.48	5	10	\$2,467.31	105	139	\$58,404.79
Fiscal Year 2024									
October '23	80	99	\$44,558.45	7	18	\$3,362.48	84	117	\$47,920.93
November '23	115	150	\$75,416.96	4	4	\$1,751.42	116	154	\$77,168.38
December '23	117	152	\$86,971.19	4	10	\$2,237.05	120	162	\$89,208.24
January '24	145	197	\$96,924.94	12	28	\$5,747.36	154	225	\$102,672.30
February '24	95	123	\$66,569.74	9	17	\$3,874.77	101	140	\$70,444.51
March '24	122	160	\$87,723.00	10	27	\$4,491.37	129	187	\$92,214.37
April '24	92	118	\$57,992.11	5	6	\$1,456.42	95	124	\$59,448.53
May '24	72	90	\$43,381.78	5	5	\$1,195.62	74	95	\$44,577.40
June '24	46	63	\$26,857.34	2	10	\$1,873.86	48	73	\$28,731.20
July '24	15	17	\$10,541.32	4	9	\$2,530.16	19	26	\$13,071.48
August '24	4	4	\$4,238.22	3	3	\$765.49	7	7	\$5,003.71
September '24	2	2	\$928.00	6	7	\$2,329.75	8	9	\$3,257.75
Monthly Avg.	75	98	\$50,175.25	6	12	\$2,634.65	80	110	\$52,809.90
Fiscal Year 2025									
October '24	70	85	\$29,875.78	3	7	\$1,764.16	73	92	\$31,639.94
November '24	88	105	\$33,705.32	5	6	\$4,639.81	91	111	\$38,345.13
December '24	72	87	\$33,978.37	3	4	\$637.84	73	91	\$34,616.21
January '25	100	123	\$48,851.60	4	5	\$983.43	101	128	\$49,835.03
February '25	125	161	\$66,824.59	4	11	\$3,625.85	128	172	\$70,450.44
March '25	95	120	\$47,454.71	10	25	\$8,233.02	102	145	\$55,687.73
April '25	78	89	\$32,669.58	8	15	\$4,653.43	83	104	\$37,323.01
May '25	57	73	\$23,455.65	3	3	\$1,435.51	59	76	\$24,891.16
Monthly Avg.	86	105	\$39,601.95	5	10	\$3,246.63	89	115	\$42,848.58

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
x-Unassigned County	у								
Fiscal Year 2023									
October '22	3	5	\$2,388.91	0	0	\$0.00	3	5	\$2,388.91
November '22	1	1	\$438.04	0	0	\$0.00	1	1	\$438.04
December '22	0	0	\$0.00	1	2	\$365.00	1	2	\$365.00
January '23	2	4	\$595.05	0	0	\$0.00	2	4	\$595.05
February '23	5	7	\$2,709.29	0	0	\$0.00	5	7	\$2,709.29
March '23	4	7	\$2,062.18	1	2	\$600.00	5	9	\$2,662.18
April '23	4	4	\$2,553.57	0	0	\$0.00	4	4	\$2,553.57
May '23	3	6	\$1,238.49	0	0	\$0.00	3	6	\$1,238.49
June '23	1	1	\$227.94	3	7	\$1,730.00	4	8	\$1,957.94
July '23	1	1	\$1,200.00	0	0	\$0.00	1	1	\$1,200.00
August '23	3	3	\$646.48	0	0	\$0.00	3	3	\$646.48
September '23	3	3	\$271.50	0	0	\$0.00	3	3	\$271.50
Monthly Avg.	3	4	\$1,194.29	0	1	\$224.58	3	4	\$1,418.87
Fiscal Year 2024									
October '23	4	5	\$1,571.07	1	2	\$600.00	5	7	\$2,171.07
November '23	0	0	\$0.00	3	6	\$1,800.00	3	6	\$1,800.00
December '23	4	7	\$3,144.68	0	0	\$0.00	4	7	\$3,144.68
January '24	2	3	\$1,654.06	1	2	\$600.00	3	5	\$2,254.06
February '24	1	1	\$425.00	0	0	\$0.00	1	1	\$425.00
March '24	6	8	\$2,656.20	0	0	\$0.00	6	8	\$2,656.20
April '24	4	6	\$3,840.94	0	0	\$0.00	4	6	\$3,840.94
May '24	3	5	\$1,745.84	1	2	\$700.00	4	7	\$2,445.84
June '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
July '24	1	1	\$620.00	0	0	\$0.00	1	1	\$620.00
August '24	0	0	\$0.00	3	6	\$1,800.00	3	6	\$1,800.00
September '24	0	0	\$0.00	1	4	\$875.00	1	4	\$875.00
Monthly Avg.	2	3	\$1,304.82	1	2	\$531.25	3	5	\$1,836.07
Fiscal Year 2025									
October '24	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
November '24	5	7	\$1,955.87	1	3	\$820.00	6	10	\$2,775.87
December '24	4	7	\$772.66	2	3	\$725.78	5	10	\$1,498.44
January '25	2	4	\$893.06	0	0	\$0.00	2	4	\$893.06
February '25	2	3	\$1,363.48	0	0	\$0.00	2	3	\$1,363.48
March '25	7	9	\$2,933.11	0	0	\$0.00	7	9	\$2,933.11
April '25	8	11	\$4,554.33	0	0	\$0.00	8	11	\$4,554.33
May '25	2	3	\$1,168.26	0	0	\$0.00	2	3	\$1,168.26
Monthly Avg.	4	6	\$1,705.10	0	1	\$193.22	4	6	\$1,898.32