

**State Emergency Relief ( SER ) Non-Energy: Federal and State Funded Trend Information**  
**Fiscal Years 2021, 2022 and 2023**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Fiscal Year 2021</b>									
October '20	347	384	\$99,466.94	539	920	\$247,903.71	886	1,304	\$347,370.65
November '20	330	354	\$93,495.24	445	761	\$204,343.64	775	1,115	\$297,838.88
December '20	300	351	\$120,473.26	526	954	\$263,945.97	826	1,305	\$384,419.23
January '21	285	318	\$119,191.65	491	858	\$237,791.61	776	1,176	\$356,983.26
February '21	330	374	\$129,635.60	502	858	\$239,897.35	832	1,232	\$369,532.95
March '21	333	373	\$132,323.27	648	1,084	\$319,070.31	980	1,457	\$451,393.58
April '21	194	213	\$69,114.98	426	722	\$212,942.47	620	935	\$282,057.45
May '21	258	286	\$80,536.37	455	764	\$203,809.07	713	1,050	\$284,345.44
June '21	393	447	\$128,842.60	568	947	\$254,586.64	961	1,394	\$383,429.24
July '21	352	388	\$105,641.57	495	830	\$221,006.30	847	1,218	\$326,647.87
August '21	379	416	\$128,320.90	507	791	\$224,452.23	886	1,207	\$352,773.13
September '21	611	661	\$181,513.24	783	1,206	\$321,338.06	1,394	1,867	\$502,851.30
<b>Monthly Avg.</b>	<b>343</b>	<b>380</b>	<b>\$115,712.97</b>	<b>532</b>	<b>891</b>	<b>\$245,923.95</b>	<b>875</b>	<b>1,272</b>	<b>\$361,636.92</b>
<b>Fiscal Year 2022</b>									
October '21	757	809	\$224,446.60	825	1,184	\$319,462.44	1,582	1,993	\$543,909.04
November '21	810	862	\$237,361.22	829	1,171	\$318,296.36	1,639	2,033	\$555,657.58
December '21	828	877	\$245,154.23	916	1,437	\$388,489.17	1,744	2,314	\$633,643.40
January '22	773	826	\$221,882.47	801	1,207	\$320,161.26	1,574	2,033	\$542,043.73
February '22	1,069	1,123	\$303,176.96	923	1,409	\$387,700.31	1,992	2,532	\$690,877.27
March '22	1,061	1,121	\$328,101.77	1,213	1,724	\$466,923.53	2,273	2,845	\$795,025.30
April '22	851	883	\$260,618.30	945	1,264	\$344,554.16	1,796	2,147	\$605,172.46
May '22	889	940	\$246,837.18	960	1,279	\$320,706.65	1,849	2,219	\$567,543.83
June '22	1,078	1,138	\$288,983.09	990	1,378	\$344,873.30	2,068	2,516	\$633,856.39
July '22	944	983	\$248,503.28	852	1,194	\$309,409.01	1,794	2,177	\$557,912.29
August '22	1,243	1,311	\$342,922.62	1,057	1,482	\$369,036.07	2,300	2,793	\$711,958.69
September '22	990	1,054	\$278,720.72	859	1,202	\$307,049.10	1,849	2,256	\$585,769.82
<b>Monthly Avg.</b>	<b>941</b>	<b>994</b>	<b>\$268,892.37</b>	<b>931</b>	<b>1,328</b>	<b>\$349,721.78</b>	<b>1,872</b>	<b>2,322</b>	<b>\$618,614.15</b>
<b>Fiscal Year 2023</b>									
October '22	1,218	1,281	\$345,831.85	1,033	1,440	\$362,134.39	2,250	2,721	\$707,966.24
November '22	1,397	1,469	\$438,932.94	1,128	1,551	\$391,693.35	2,525	3,020	\$830,626.29
December '22	1,295	1,354	\$401,430.66	1,061	1,529	\$387,621.34	2,355	2,883	\$789,052.00
January '23	1,019	1,083	\$308,666.54	892	1,216	\$311,478.14	1,911	2,299	\$620,144.68
February '23	1,330	1,397	\$408,892.91	1,211	1,651	\$444,235.44	2,541	3,048	\$853,128.35
March '23	1,365	1,434	\$463,911.96	1,419	1,900	\$510,338.59	2,783	3,334	\$974,250.55
April '23	1,092	1,181	\$340,901.75	1,148	1,520	\$390,970.68	2,239	2,701	\$731,872.43
<b>Monthly Avg.</b>	<b>1,245</b>	<b>1,314</b>	<b>\$386,938.37</b>	<b>1,127</b>	<b>1,544</b>	<b>\$399,781.70</b>	<b>2,372</b>	<b>2,858</b>	<b>\$786,720.08</b>