

State Emergency Relief (SER) Energy: By Type Of Service Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Heat Dep. & Recnt.		Elec. Dep. & Recnt.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2021																	
October '20	179	\$17,125.95	102	\$11,074.30	66	\$207,857.31	6,721	\$2,037,015.49	1,064	\$441,124.08	10,017	\$4,292,614.04	0	\$0.00	12,486	18,149	\$7,006,811.17
November '20	236	\$23,915.67	76	\$8,605.83	96	\$297,777.04	7,054	\$2,026,014.57	906	\$353,202.00	9,863	\$4,025,341.24	0	\$0.00	12,591	18,231	\$6,734,856.35
December '20	303	\$33,922.93	53	\$5,470.13	106	\$315,426.59	8,953	\$2,478,124.50	1,064	\$402,764.78	10,955	\$4,183,921.25	0	\$0.00	14,599	21,434	\$7,419,630.18
January '21	275	\$32,812.31	26	\$2,305.84	100	\$310,850.71	9,874	\$2,876,975.61	909	\$350,769.62	10,328	\$3,859,546.88	0	\$0.00	14,211	21,512	\$7,433,260.97
February '21	270	\$32,043.11	21	\$2,896.98	105	\$339,988.04	10,181	\$3,302,824.42	844	\$365,645.12	10,080	\$3,981,561.61	0	\$0.00	14,053	21,501	\$8,024,959.28
March '21	196	\$21,614.55	36	\$3,546.26	121	\$382,694.37	9,322	\$3,377,701.75	752	\$338,042.43	8,986	\$3,673,878.05	0	\$0.00	12,619	19,413	\$7,797,477.41
April '21	55	\$6,815.79	45	\$3,905.31	70	\$226,585.87	4,469	\$1,747,310.60	422	\$223,400.77	4,879	\$2,174,135.12	0	\$0.00	6,524	9,940	\$4,382,153.46
May '21	43	\$4,933.42	69	\$7,623.00	42	\$136,465.44	3,917	\$1,570,374.33	374	\$188,148.84	4,457	\$1,954,162.72	0	\$0.00	5,766	8,902	\$3,861,707.75
June '21	30	\$2,930.38	63	\$8,038.52	23	\$72,928.52	4,243	\$1,620,769.72	438	\$190,746.62	4,984	\$2,129,541.04	0	\$0.00	6,363	9,781	\$4,024,954.80
July '21	18	\$2,267.08	37	\$4,236.06	10	\$30,240.69	3,246	\$1,159,341.65	346	\$139,281.00	4,242	\$1,741,181.97	0	\$0.00	5,213	7,899	\$3,076,548.45
August '21	29	\$2,922.53	29	\$3,472.26	22	\$70,441.08	3,295	\$1,080,726.06	419	\$160,931.15	4,612	\$1,850,086.64	0	\$0.00	5,704	8,406	\$3,168,579.72
September '21	55	\$5,310.26	57	\$7,155.43	38	\$135,969.40	4,758	\$1,442,734.27	645	\$229,485.83	6,975	\$2,803,046.72	0	\$0.00	8,516	12,528	\$4,623,701.91
Monthly Avg.	141	\$15,551.17	51	\$5,694.16	67	\$210,602.09	6,336	\$2,059,992.75	682	\$281,961.85	7,532	\$3,055,751.44	0	\$0.00	9,887	14,808	\$5,629,553.45
Fiscal Year 2022																	
October '21	166	\$14,192.00	82	\$8,197.62	50	\$161,663.70	6,716	\$1,836,189.23	959	\$355,545.91	10,327	\$4,068,690.05	0	\$0.00	12,535	18,300	\$6,444,478.51
November '21	279	\$26,657.45	86	\$10,576.54	83	\$282,930.19	8,247	\$2,628,066.98	904	\$337,015.36	11,008	\$4,496,143.63	0	\$0.00	14,063	20,607	\$7,781,390.15
December '21	399	\$46,441.92	56	\$5,964.65	111	\$360,096.40	10,043	\$3,167,855.32	1,008	\$394,790.33	11,939	\$4,752,660.55	0	\$0.00	15,841	23,556	\$8,727,809.17
January '22	463	\$57,480.30	30	\$3,726.54	117	\$371,869.14	11,820	\$3,696,874.03	1,036	\$404,613.51	12,654	\$4,730,102.37	0	\$0.00	17,118	26,120	\$9,264,665.89
February '22	499	\$61,248.00	51	\$5,445.48	156	\$512,235.93	15,494	\$5,019,388.99	1,175	\$479,679.15	15,348	\$5,342,704.59	0	\$0.00	21,142	32,723	\$11,420,702.14
March '22	498	\$61,960.49	81	\$6,990.98	139	\$457,016.09	17,408	\$6,471,586.21	1,238	\$537,689.32	16,372	\$5,782,887.92	0	\$0.00	22,863	35,736	\$13,318,131.01
April '22	298	\$36,112.45	108	\$12,321.48	65	\$208,707.73	13,024	\$5,017,888.81	813	\$380,030.39	13,631	\$4,850,041.60	0	\$0.00	17,848	27,939	\$10,505,102.46
May '22	210	\$24,583.24	138	\$12,229.67	51	\$169,464.72	12,872	\$4,944,819.81	1,298	\$587,004.76	13,294	\$4,560,769.97	0	\$0.00	17,965	27,863	\$10,298,872.17
June '22	108	\$9,764.64	155	\$16,443.35	40	\$126,180.42	13,371	\$4,632,742.36	1,068	\$413,067.97	14,966	\$4,810,579.33	0	\$0.00	18,879	29,708	\$10,008,778.07
July '22	81	\$7,918.13	134	\$13,957.42	22	\$69,221.50	10,509	\$3,237,243.44	1,044	\$340,940.39	12,982	\$3,975,240.63	0	\$0.00	16,025	24,772	\$7,644,521.51
August '22	115	\$10,394.49	142	\$14,717.64	22	\$67,800.00	12,725	\$3,437,381.05	1,486	\$448,559.57	17,776	\$5,597,317.27	0	\$0.00	21,259	32,266	\$9,576,170.02
September '22	108	\$9,923.51	146	\$15,343.15	26	\$87,483.27	8,887	\$2,031,876.64	1,139	\$325,404.29	13,557	\$4,407,731.22	0	\$0.00	16,223	23,863	\$6,877,762.08
Monthly Avg.	269	\$30,556.39	101	\$10,492.88	74	\$239,555.76	11,760	\$3,843,492.74	1,097	\$417,028.41	13,655	\$4,781,239.09	0	\$0.00	17,647	26,954	\$9,322,365.27
Fiscal Year 2023																	
October '22	349	\$32,947.01	165	\$17,736.55	48	\$164,690.50	11,324	\$2,624,391.49	1,508	\$485,861.28	16,897	\$5,713,412.49	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	426	\$46,303.46	154	\$17,240.98	97	\$330,700.95	14,246	\$3,525,560.69	1,619	\$524,789.27	19,247	\$6,562,766.86	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	452	\$54,790.22	77	\$8,333.54	97	\$318,610.79	14,999	\$3,939,249.77	1,344	\$433,297.32	17,136	\$5,427,723.00	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	449	\$54,185.77	77	\$7,974.07	106	\$359,538.71	16,355	\$4,742,889.42	1,218	\$384,989.21	16,691	\$4,735,971.22	0	\$0.00	22,337	34,896	\$10,285,548.40
February '23	569	\$72,218.19	107	\$11,526.89	116	\$391,856.78	22,463	\$7,392,979.97	1,506	\$508,860.27	21,187	\$5,926,230.22	0	\$0.00	29,111	45,948	\$14,303,672.32
March '23	508	\$62,740.49	83	\$8,912.81	98	\$330,149.33	21,747	\$7,976,803.21	1,463	\$518,852.01	20,309	\$5,806,653.81	0	\$0.00	27,992	44,208	\$14,704,111.66
April '23	232	\$26,306.31	169	\$16,191.86	52	\$183,720.93	15,688	\$5,630,409.53	1,298	\$453,597.61	16,082	\$4,566,183.35	0	\$0.00	21,630	33,521	\$10,876,409.59
Monthly Avg.	426	\$49,927.35	119	\$12,559.53	88	\$297,038.28	16,689	\$5,118,897.73	1,422	\$472,892.42	18,221	\$5,534,134.42	0	\$0.00	23,969	36,965	\$11,485,449.73