1	1						Scalle	ais 2023, 2									
Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elec	t. Household	EI	ectricity	Exc	eptions		Total	SER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2	023																
October '22	349	\$32,947.01	165	\$17,736.55	48	\$164,690.50	11,324	\$2,624,391.49	1,508	\$485,861.28	16,897	\$5,713,412.49	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	426	\$46,303.46	154	\$17,240.98	97	\$330,700.95	14,246	\$3,525,560.69	1,619	\$524,789.27	19,247	\$6,562,766.86	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	452	\$54,790.22	77	\$8,333.54	97	\$318,610.79	14,999	\$3,939,249.77	1,344	\$433,297.32	17,136	\$5,427,723.00	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	449	\$54,185.77	77	\$7,974.07	106	\$359,538.71	16,355	\$4,742,889.42	1,218	\$384,989.21	16,691	\$4,735,971.22	0	\$0.00	22,337	34,896	\$10,285,548.40
February '23	569	\$72,218.19	107	\$11,526.89	116	\$391,856.78	22,463	\$7,392,979.97	1,506	\$508,860.27	21,187	\$5,926,230.22	0	\$0.00	29,111	45,948	\$14,303,672.32
March '23	508	\$62,740.49	83	\$8,912.81	98	\$330,149.33	21,747	\$7,976,803.21	1,463	\$518,852.01	20,309	\$5,806,653.81	0	\$0.00	27,992	44,208	\$14,704,111.66
April '23	232	\$26,306.31	169	\$16,191.86	52	\$183,720.93	15,688	\$5,630,409.53	1,298	\$453,597.61	16,082	\$4,566,183.35	0	\$0.00	21,630	33,521	\$10,876,409.59
May '23	204	\$20,624.41	201	\$21,116.29	54	\$190,044.70	13,825	\$4,541,688.09	1,436	\$511,233.94	15,400	\$4,333,484.96	0	\$0.00	20,268	31,120	\$9,618,192.39
June '23	128	\$13,362.70	175	\$19,161.87	28	\$93,877.42	12,504	\$3,604,010.48	1,196	\$352,582.59	14,643	\$3,794,132.50	0	\$0.00	18,636	28,674	\$7,877,127.56
July '23	97	\$8,307.00	128	\$12,369.82	18	\$64,444.20	8,681	\$2,209,606.56	979	\$260,109.68	11,122	\$2,888,319.75	0	\$0.00	13,959	21,025	\$5,443,157.01
August '23		\$10,258.56	164	\$15,982.10	24	\$85,539.50	10,374	\$2,321,539.87	1,461	\$377,777.44	15,080	\$4,072,978.56	0	\$0.00	18,453	27,227	\$6,884,076.03
September '23	131	\$11,781.19	133	\$14,261.16	21	\$73,348.12	7,508	\$1,424,225.34	1,227	\$330,576.81	12,034	\$3,381,620.94	0	\$0.00	14,675	21,054	\$5,235,813.56
Monthly Avg.	306	\$34,485.44	136	\$14,234.00	63	\$215,543.49	14,143	\$4,161,112.87	1,355	\$428,543.95	16,319	\$4,767,456.47	0	\$0.00	21,148	32,322	\$9,621,376.22
Fiscal Year 2	024																
October '23	330	\$31,476.75	170	\$17,295.79	32	\$109,103.51	10,328	\$2,259,879.01	1,611	\$525,979.12	15,954	\$5,684,121.08	0	\$0.00	19,603	28,425	\$8,627,855.26
November '23	530	\$51,224.46	169	\$17,889.03	96	\$296,545.85	14,284	\$3,998,873.51	1,899	\$726,717.67	19,634	\$8,017,631.37	0	\$0.00	24,612	36,612	\$13,108,881.89
December '23	447	\$48,430.93	79	\$9,381.53	110	\$357,195.78	12,481	\$5,045,097.20	1,334	\$581,440.84	15,065	\$6,708,144.27	0	\$0.00	19,688	29,516	\$12,749,690.55
January '24	590	\$68,549.09	83	\$9,051.28	124	\$423,099.97	17,850	\$7,778,765.22	1,609	\$736,068.79	19,312	\$8,555,040.64	0	\$0.00	25,553	39,568	\$17,570,574.99
February '24	405	\$47,135.00	69	\$6,561.15	103	\$341,220.80	15,843	\$7,376,094.03	1,425	\$685,406.55	16,097	\$7,249,288.36	0	\$0.00	22,101	33,942	\$15,705,705.89
March '24	358	\$40,098.07	58	\$6,256.13	73	\$243,830.95	14,221	\$6,745,719.76	1,125	\$527,995.44	14,144	\$6,346,794.15	0	\$0.00	19,564	29,979	\$13,910,694.50
April '24	276	\$31,436.58	92	\$9,812.64	64	\$219,178.07	12,325	\$5,884,198.91	1,189	\$562,605.27	13,204	\$5,999,698.18	0	\$0.00	17,777	27,150	\$12,706,929.65
May '24	153	\$16,076.10	192	\$18,450.57	46	\$155,924.55	13,485	\$6,218,621.16	1,379	\$644,928.51	15,158	\$6,728,661.94	0	\$0.00	19,869	30,413	\$13,782,662.83
June '24	89	\$9,074.43	87	\$9,904.10	24	\$82,390.16	7,907	\$3,502,073.03	807	\$347,375.91	9,366	\$3,987,556.95	0	\$0.00	12,016	18,280	\$7,938,374.58
July '24	30	\$3,263.62	11	\$1,539.05	28	\$101,262.52	1,796	\$875,725.12	112	\$52,593.50	1,829	\$825,675.23	0	\$0.00	2,483	3,806	\$1,860,059.04
August '24	7	\$783.53	0	\$0.00	11	\$40,416.94	119	\$61,652.39	2	\$962.52	88	\$45,876.65	0	\$0.00	161	227	\$149,692.03
September '24	3	\$250.73	0	\$0.00	2	\$5,745.00	36	\$16,431.73	0	\$0.00	20	\$10,196.59	0	\$0.00	45	61	\$32,624.05
Monthly Avg.	268	\$28,983.27	84	\$8,845.11	59	\$197,992.84	10,056	\$4,146,927.59	1,041	\$449,339.51	11,656	\$5,013,223.78	0	\$0.00	15,289	23,165	\$9,845,312.11
Fiscal Year 2	025																
October '24	431	\$45,279.85	129	\$12,338.23	15	\$51,314.35	9,151	\$1,780,248.97	1,959	\$589,407.38	14,601	\$4,398,503.39	0	\$0.00	18,428	26,286	\$6,877,092.17
November '24	406	\$41,820.32	107	\$13,234.02	62	\$202,860.94	9,322	\$2,127,834.13	1,575	\$492,033.33	13,189	\$4,283,098.83	0	\$0.00	17,134	24,661	\$7,160,881.57
December '24	498	\$57,158.16	48	\$5,786.99	68	\$232,315.72	9,137	\$2,207,604.85	1,162	\$364,169.73	10,886	\$3,430,338.25	0	\$0.00	14,815	21,799	\$6,297,373.70
January '25	571	\$69,584.63	50	\$6,953.11	98	\$344,594.60	11,884	\$3,073,000.35	1,238	\$376,298.79	12,225	\$3,522,051.69	0	\$0.00	17,541	26,066	\$7,392,483.17
February '25	513	\$63,117.36	47	\$5,982.35	119	\$418,268.12	13,588	\$3,759,189.96	1,169	\$360,761.08	12,690	\$3,469,685.21	0	\$0.00	18,617	28,126	\$8,077,004.08
March '25		\$36,461.66	54	\$6,217.73	94	\$322,574.90	10,940	\$3,356,336.83	928	\$310,979.29	10,235	\$2,919,560.05	0	\$0.00	14,910	22,553	\$6,952,130.46
April '25	149	\$18,044.85	110	\$11,726.45	87	\$286,201.19	10,413	\$3,257,991.28	994	\$333,675.01	10,663	\$3,101,788.35	0	\$0.00	14,993	22,416	\$7,009,427.13
May '25	91	\$9,770.36	88	\$8,617.05	41	\$119,466.22	6,473	\$2,025,691.08	643	\$211,104.52	6,762	\$1,908,821.33	0	\$0.00	9,462	14,098	\$4,283,470.56
Monthly Avg.	370	\$42,654.65	79	\$8,856.99	73	\$247,199.51	10,114	\$2,698,487.18	1,209	\$379,803.64	11,406	\$3,379,230.89	0	\$0.00	15,738	23,251	\$6,756,232.86

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Alcona Count	ty																
<b>Fiscal Year</b>	2023																
October '22	2 6	\$878.00	0	\$0.00	0	\$0.00	12	\$11,077.51	0	\$0.00	14	\$5,863.60	0	\$0.00	24	32	\$17,819.11
November '22	2 5	\$630.00	0	\$0.00	0	\$0.00	30	\$22,827.32	1	\$304.30	14	\$6,383.81	0	\$0.00	43	50	\$30,145.43
December '22	2 5	\$805.00	0	\$0.00	0	\$0.00	23	\$17,561.56	5 1	\$159.95	9	\$3,136.31	0	\$0.00	30	38	\$21,662.82
January '23	8 2	\$250.00	0	\$0.00	1	\$4,000.00	16	\$12,577.83	2	\$308.61	12	\$3,433.87	0	\$0.00	30	33	\$20,570.31
February '23	8 8	\$1,115.00	0	\$0.00	0	\$0.00	21	\$15,061.72	2	\$1,046.53	22	\$6,787.91	0	\$0.00	39	53	\$24,011.16
March '23	6	\$810.00	0	\$0.00	0	\$0.00	35	\$20,827.72	. 1	\$638.69	22	\$8,666.63	0	\$0.00	48	64	\$30,943.04
April '23	3	\$450.00	0	\$0.00	0	\$0.00	20	\$10,813.43	1	\$535.98	15	\$3,866.75		\$0.00	30	39	\$15,666.16
May '23	6 1	\$150.00	0	\$0.00	1	\$4,000.00	10	\$3,125.90	1	\$285.27	9	\$4,412.82	0	\$0.00	20	22	\$11,973.99
June '23		\$0.00	0	\$0.00	0	\$0.00	4	\$1,152.43	2	\$1,019.47	3	\$850.18	0	\$0.00	8	9	\$3,022.08
July '23	6 1	\$150.00	0	\$0.00	0	\$0.00	4	\$2,242.87	2	\$904.88	9	\$3,288.28	0	\$0.00	14	16	\$6,586.03
August '23	8 2	\$215.00	0	\$0.00	0	\$0.00	3	\$2,051.93	1	\$195.93	3	\$552.05	0	\$0.00	8	9	\$3,014.91
September '23		\$0.00	0	\$0.00	0	\$0.00	2	\$1,609.60	2	\$653.97	4	\$1,309.59	0	\$0.00	8	8	\$3,573.16
Monthly Avg.	. 3	\$454.42	0	\$0.00	0	\$666.67	15	\$10,077.49	1	\$504.47	11	\$4,045.98	0	\$0.00	25	31	\$15,749.02
<b>Fiscal Year</b>	2024																
October '23		\$275.00	0	\$0.00	0	\$0.00	13	\$8,305.61	5	\$1,710.94	12	\$5,186.93	0	\$0.00	27	32	\$15,478.48
November '23	8 8	\$1,324.00	0	\$0.00	0	\$0.00	26	\$16,608.27	· 1	\$301.43	12	\$5,401.06	0	\$0.00	33	47	\$23,634.76
December '23	8 4	\$565.00	0	\$0.00	0	\$0.00	21	\$14,409.03	2	\$1,021.20	11	\$4,946.91	0	\$0.00	30	38	\$20,942.14
January '24		\$550.00	0	\$0.00	0	\$0.00	23	\$15,778.93	0	\$0.00	14	\$7,011.47	0	\$0.00	34	41	\$23,340.40
February '24		\$500.00	0	\$0.00	0	\$0.00	14	\$8,551.41	1	\$252.87	12	\$6,563.90	0	\$0.00	26	32	\$15,868.18
March '24	7	\$799.00	0	\$0.00	0	\$0.00	27	\$16,653.54	. 3	\$1,393.62	12	\$5,500.38	0	\$0.00	39	49	\$24,346.54
April '24	6	\$725.00	0	\$0.00	0	\$0.00	18	\$11,186.73	1	\$425.00	11	\$5,960.13	0	\$0.00	31	36	\$18,296.86
May '24	1	\$125.00	0	\$0.00	0	\$0.00	11	\$6,894.59	3	\$1,309.18	7	\$3,399.77	0	\$0.00	20	22	\$11,728.54
June '24		\$0.00	0	\$0.00	0	\$0.00	5	\$3,034.36	5 1	\$425.00	9	\$3,459.43	0	\$0.00	13	15	\$6,918.79
July '24	0	\$0.00	0	\$0.00	0	\$0.00	5	\$3,560.88		\$0.00	1	\$109.81	0	\$0.00	6	6	\$3,670.69
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	. 3	\$405.25	0	\$0.00	0	\$0.00	14	\$8,748.61	1	\$569.94	8	\$3,961.65	0	\$0.00	22	27	\$13,685.45
<b>Fiscal Year</b>	2025		-		-				-		-		_		-		
October '24		\$475.00	0	\$0.00	0	\$0.00	6	\$2,252.03	3	\$789.34	5	\$1,296.96	0	\$0.00	15	18	\$4,813.33
November '24	5	\$625.00	0	\$0.00	0	\$0.00	21	\$12,974.17	0	\$0.00	10	\$4,251.15	0	\$0.00	29	36	\$17,850.32
December '24		\$539.00	0	\$0.00	0	\$0.00	8	\$4,155.37	0	\$0.00	10	\$3,216.41	0	\$0.00	18	22	\$7,910.78
January '25	5 7	\$908.39	0	\$0.00	0	\$0.00	23	\$10,473.81	1	\$500.00	13	\$3,964.00	0	\$0.00	35	44	\$15,846.20
February '25	5 12	\$1,675.00	0	\$0.00	0	\$0.00	37	\$15,717.71	0	\$0.00	7	\$1,598.12	0	\$0.00	44	56	\$18,990.83
March '25	5 5	\$800.00	0	\$0.00	1	\$4,000.00	19	\$7,613.66	2	\$704.18	12	\$4,252.97	0	\$0.00	31	39	\$17,370.81
April '25	5 1	\$125.00	0	\$0.00	0	\$0.00	7	\$2,726.99	0	\$0.00	9	\$3,249.23	0	\$0.00	15	17	\$6,101.22
May '25	5 1	\$50.00	0	\$0.00	2	\$1,032.02	6	\$2,286.38	3	\$1,499.33	3	\$1,499.55	0	\$0.00	13	15	\$6,367.28
Monthly Avg.	. 5	\$649.67	0	\$0.00	0	\$629.00	16	\$7,275.02	1	\$436.61	9	\$2,916.05	0	\$0.00	25	31	\$11,906.35

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ctricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Alger County																	
<b>Fiscal Year</b>	2023																
October '22	2 2	\$400.00	0	\$0.00	0	\$0.00	6	\$2,952.37	0	\$0.00	8	\$2,825.02	0	\$0.00	12	16	\$6,177.39
November '22		\$49.95	0	\$0.00	0	\$0.00	18	\$13,702.39	1	\$224.39	12	\$3,088.50	0	\$0.00	29	32	\$17,065.23
December '22		\$0.00	0	\$0.00	0	\$0.00	21	\$16,176.13	1	\$429.81	9	\$2,175.24	0	\$0.00	29	31	\$18,781.18
January '23	3 0	\$0.00	0	\$0.00	0	\$0.00	13	\$8,502.43	1	\$231.12	6	\$2,077.23	0	\$0.00	17	20	\$10,810.78
February '23	3 1	\$200.00	0	\$0.00	0	\$0.00	9	\$5,019.17	1	\$526.08	11	\$4,210.78	0	\$0.00	17	22	\$9,956.03
March '23	3 3	\$550.00	1	\$60.00	0	\$0.00	9	\$5,875.45	0	\$0.00	6	\$2,174.02	0	\$0.00	14	19	\$8,659.47
April '23	3 2	\$185.00	2	\$120.00	0	\$0.00	11	\$6,806.80	2	\$544.84	8	\$3,525.16	0	\$0.00	20	25	\$11,181.80
May '23	3 0	\$0.00	1	\$60.00	1	\$3,850.00	4	\$2,039.62	1	\$850.00	9	\$4,013.19	0	\$0.00	12	16	\$10,812.81
June '23	3 0	\$0.00	0	\$0.00	0	\$0.00	1	\$216.79	1	\$355.70	4	\$1,472.45	0	\$0.00	6	6	\$2,044.94
July '23	8 0	\$0.00	1	\$18.00	0	\$0.00	3	\$343.44	3	\$790.50	6	\$1,877.65	0	\$0.00	10	13	\$3,029.59
August '23	3 0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,032.87	0	\$0.00	2	\$539.53	0	\$0.00	5	5	\$1,572.40
September '23	3 0	\$0.00	1	\$18.00	0	\$0.00	3	\$1,507.42	0	\$0.00	9	\$2,865.70	0	\$0.00	10	13	\$4,391.12
Monthly Avg.	. 1	\$115.41	1	\$23.00	0	\$320.83	8	\$5,347.91	1	\$329.37	8	\$2,570.37	0	\$0.00	15	18	\$8,706.90
<b>Fiscal Year</b>	2024																
October '23	3 0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,679.70	2	\$472.52	6	\$2,801.13	0	\$0.00	8	10	\$4,953.35
November '23		\$200.00	1	\$18.00	1	\$585.00	17	\$11,092.15	0	\$0.00	13	\$5,249.34	0	\$0.00	26	33	\$17,144.49
December '23	3 2	\$400.00	0	\$0.00	0	\$0.00	13	\$9,040.21	1	\$425.00	12	\$5,391.08	0	\$0.00	22	28	\$15,256.29
January '24		\$200.00	0	\$0.00	0	\$0.00	13	\$8,851.70	3	\$1,332.58	8	\$4,027.15	0	\$0.00	23	25	\$14,411.43
February '24		\$200.00	1	\$100.00	0	\$0.00	9	\$6,431.69	2	\$969.98	9	\$4,694.15	0	\$0.00	16	22	\$12,395.82
March '24		\$0.00	1	\$18.00	0	\$0.00	5	\$2,937.00	2	\$850.00	10	\$4,540.06	0	\$0.00	16	18	\$8,345.06
April '24		\$370.00	1	\$18.00	0	\$0.00	8	\$4,343.15	1	\$425.00	4	\$2,124.75	0	\$0.00	11	16	\$7,280.90
May '24		\$0.00	1	\$18.00	0	\$0.00	11	\$5,531.45	0	\$0.00	13	\$6,383.89	0	\$0.00	19	25	\$11,933.34
June '24		\$0.00	0	\$0.00	0	\$0.00	3	\$1,653.04	1	\$377.56	7	\$3,619.62	0	\$0.00	9	11	\$5,650.22
July '24		\$0.00	0	\$0.00	0	\$0.00	2	\$982.60	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$982.60
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.		\$114.17	0	\$14.33	0	\$48.75	7	\$4,378.56	1	\$404.39	7	\$3,235.93	0	\$0.00	13	16	\$8,196.13
<b>Fiscal Year</b>	2025		-				-				-						
October '24		\$230.00	1	\$25.50	0	\$0.00	6	\$2,898.55	0	\$0.00	12	\$3,443.71	0	\$0.00	18	21	\$6,597.76
November '24		\$340.00	1	\$100.00	0	\$0.00	15	\$6,789.42	0	\$0.00	5	\$1,389.55	0	\$0.00	17	24	\$8,618.97
December '24		\$160.00	0	\$0.00	0	\$0.00	16	\$7,619.73	2	\$395.03	8	\$2,281.84	0	\$0.00	22	28	\$10,456.60
January '25	5 7	\$1,292.00	0	\$0.00	0	\$0.00	16	\$7,298.45	1	\$500.00	11	\$3,265.43	0	\$0.00	24	35	\$12,355.88
February '25	5 1	\$200.00	0	\$0.00	0	\$0.00	14	\$6,209.57	1	\$350.47	14	\$4,675.37	0	\$0.00	24	30	\$11,435.41
March '25	5 4	\$800.00	1	\$25.50	1	\$481.98	9	\$4,842.36	2	\$851.83	7	\$3,022.43	0	\$0.00	16	24	\$10,024.10
April '25	5 3	\$600.00	0	\$0.00	0	\$0.00	5	\$2,285.63	1	\$303.71	7	\$2,489.09	0	\$0.00	11	16	\$5,678.43
May '25	5 0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,394.00	0	\$0.00	3	\$1,151.71	0	\$0.00	5	6	\$2,545.71
Monthly Avg.	. 3	\$452.75	0	\$18.88	0	\$60.25	11	\$4,917.21	1	\$300.13	8	\$2,714.89	0	\$0.00	17	23	\$8,464.11

	·	,						ars 2023, 2	2024 and	a 2025							
Reporting	Heat De	p. & Recnt.	Elec. Do	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Allegan Coun	ty																
Fiscal Year	2023																
October '22	2 6	\$415.00	0 0	\$0.00	1	\$427.10	58	\$23,397.78	13	\$5,437.81	91	\$33,420.58	0	\$0.00	141	169	\$63,098.27
November '22		\$650.00		\$40.00	0	\$0.00	83	\$39,909.53		\$6,664.77	100	\$37,916.04	0	\$0.00	176	209	\$85,180.34
December '22		\$140.00	0 0	\$0.00	0	\$0.00	74	\$30,105.10	14	\$5,102.41	92	\$33,902.70	0	\$0.00	153	181	\$69,250.21
January '23		\$1,225.87	' 1	\$40.00	1	\$250.00	89	\$48,337.13	14	\$5,878.46	89	\$33,770.88	0	\$0.00	166	207	\$89,502.34
February '23	9	\$915.00	) 1	\$40.00	1	\$741.00	125	\$62,658.92	16	\$6,702.27	121	\$44,035.30	0	\$0.00	205	273	\$115,092.49
March '23	9	\$770.00	0	\$0.00	0	\$0.00	91	\$41,025.92	8	\$3,683.79	84	\$29,716.44	0	\$0.00	155	192	\$75,196.15
April '23	9	\$730.00	3	\$290.00	0	\$0.00	70	\$30,433.33	7	\$3,518.14	80	\$30,416.70	0	\$0.00	133	169	\$65,388.17
May '23	8 7	\$386.75	0	\$0.00	0	\$0.00	71	\$33,018.14	10	\$4,846.35	68	\$22,404.48	0	\$0.00	122	156	\$60,655.72
June '23	8 4	\$250.00	0 0	\$0.00	0	\$0.00	49	\$20,515.15	5	\$1,169.21	63	\$21,295.77	0	\$0.00	96	121	\$43,230.13
July '23	0	\$0.00	0	\$0.00	0	\$0.00	32	\$9,461.08	7	\$2,854.88	47	\$16,343.53	0	\$0.00	69	86	\$28,659.49
August '23	8 2	\$100.00	) 1	\$80.00	0	\$0.00	32	\$9,740.50	11	\$3,215.30	71	\$20,460.65	0	\$0.00	96	117	\$33,596.45
September '23	8 1	\$50.00	3	\$340.00	1	\$3,450.00	24	\$5,116.27	9	\$2,530.48	64	\$19,675.13	0	\$0.00	86	102	\$31,161.88
Monthly Avg.	. 6	\$469.39	1	\$69.17	0	\$405.68	67	\$29,476.57	11	\$4,300.32	81	\$28,613.18	0	\$0.00	133	165	\$63,334.30
Fiscal Year	2024																
October '23	8 4	\$230.00	4	\$375.00	0	\$0.00	32	\$12,623.44	7	\$2,262.13	98	\$41,049.96	0	\$0.00	124	145	\$56,540.53
November '23	8 8	\$700.00	0 0	\$0.00	1	\$3,300.00	51	\$27,358.79	20	\$10,523.23	97	\$42,949.97	0	\$0.00	149	177	\$84,831.99
December '23	6	\$500.00	0 0	\$0.00	3	\$9,791.00	63	\$34,839.56	11	\$5,140.57	71	\$32,852.41	0	\$0.00	129	154	\$83,123.54
January '24	4	\$365.00	1	\$40.00	0	\$0.00	82	\$42,640.24	11	\$4,713.98	84	\$37,196.97	0	\$0.00	145	182	\$84,956.19
February '24		\$960.00	1	\$160.00	1	\$3,850.00	103	\$57,269.27	13	\$7,504.76	86	\$46,362.75	0	\$0.00	174	214	\$116,106.78
March '24	5	\$900.00	0	\$0.00	0	\$0.00	43	\$23,390.03	16	\$7,421.22	63	\$27,015.11	0	\$0.00	108	127	\$58,726.36
April '24	10	\$1,040.00	1	\$160.00	0	\$0.00	74	\$37,818.89	6	\$3,295.72	75	\$37,843.38	0	\$0.00	131	166	\$80,157.99
May '24	2	\$200.00	) 1	\$40.00	0	\$0.00	46	\$23,284.85		\$5,358.59	68	\$31,537.27	0	\$0.00	107	127	\$60,420.71
June '24		\$0.00	) 1	\$110.00	0	\$0.00	19	\$7,531.15	4	\$2,183.73	49	\$23,170.27	0	\$0.00	61	73	\$32,995.15
July '24		\$100.00	0	\$0.00	0	\$0.00	9	\$5,695.60	1	\$417.00	5	\$2,334.51	0	\$0.00	14	16	\$8,547.11
August '24		\$0.00	0	\$0.00	0	\$0.00	1	\$362.18	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$362.18
September '24		\$0.00		\$0.00	0	\$0.00	1	\$409.71		\$0.00	0	\$0.00	0	\$0.00	1	1	\$409.71
Monthly Avg.	. 4	\$416.25	5 1	\$73.75	0	\$1,411.75	44	\$22,768.64	8	\$4,068.41	58	\$26,859.38	0	\$0.00	95	115	\$55,598.19
Fiscal Year	2025																
October '24		\$0.00		\$85.00	0	\$0.00	28	\$8,830.67	20	\$6,595.61	79	\$24,905.03	0	\$0.00	110	128	\$40,416.31
November '24		\$270.00	2	\$240.00	1	\$4,000.00	26	\$9,132.91	26	\$8,524.65	76	\$25,997.86	0	\$0.00	112	134	\$48,165.42
December '24	4	\$400.00	0	\$0.00	0	\$0.00	53	\$24,105.98	10	\$2,901.89	63	\$22,223.00	0	\$0.00	115	130	\$49,630.87
January '25		\$740.00	0	\$0.00	0	\$0.00	59	\$23,712.25	9	\$3,607.35	58	\$20,089.11	0	\$0.00	112	132	\$48,148.71
February '25		\$860.00	0	\$0.00	3	\$12,000.00	95	\$43,886.63	15	\$5,419.04	59	\$20,135.82	0	\$0.00	155	179	\$82,301.49
March '25	i 9	\$800.01	0	\$0.00	0	\$0.00	71	\$32,733.79	6	\$2,614.74	61	\$22,960.07	0	\$0.00	123	147	\$59,108.61
April '25	0	\$0.00		\$40.00	2	\$7,391.43	58	\$21,460.26		\$2,535.77	70	\$22,840.88	0	\$0.00	114	138	\$54,268.34
May '25	i 1	\$110.00	2	\$320.00	0	\$0.00	22	\$6,778.91	5	\$1,614.27	36	\$10,475.61	0	\$0.00	53	66	\$19,298.79
Monthly Avg.	. 4	\$397.50	1	\$85.63	1	\$2,923.93	52	\$21,330.18	12	\$4,226.67	63	\$21,203.42	0	\$0.00	112	132	\$50,167.32

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total SI	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Alpena Count	ty																
Fiscal Year	2023																
October '22	2 1	\$100.00	1	\$30.00	0	\$0.00	14	\$8,059.19	2	\$302.89	36	\$10,436.32	0	\$0.00	48	54	\$18,928.40
November '22	2 5	\$594.00	1	\$194.00	1	\$4,000.00	41	\$25,638.47	4	\$1,246.33	50	\$12,871.74	0	\$0.00	88	102	\$44,544.54
December '22	2 4	\$649.99	0	\$0.00	0	\$0.00	37	\$26,255.92	3	\$1,830.01	29	\$7,943.37	0	\$0.00	58	73	\$36,679.29
January '23	3 4	\$800.00	0	\$0.00	1	\$1,809.00	33	\$14,439.85	2	\$392.69	33	\$6,868.58	0	\$0.00	57	73	\$24,310.12
February '23	3 13	\$1,945.85	0	\$0.00	0	\$0.00	66	\$30,106.90	2	\$534.88	38	\$10,486.48	0	\$0.00	89	119	\$43,074.11
March '23	8 8	\$1,475.00	0	\$0.00	0	\$0.00	68	\$39,755.44	1	\$342.67	52	\$16,308.93	0	\$0.00	100	129	\$57,882.04
April '23	3 4	\$690.00	1	\$30.00	0	\$0.00	34	\$14,421.30	8	\$2,484.00	33	\$11,364.31	0	\$0.00	63	80	\$28,989.61
May '23	3 2	\$250.00	4	\$120.00	0	\$0.00	38	\$12,534.77	3	\$489.19	40	\$11,136.43	0	\$0.00	63	87	\$24,530.39
June '23	3 0	\$0.00	0	\$0.00	0	\$0.00	22	\$6,633.56	5	\$1,862.42	38	\$8,413.83	0	\$0.00	54	65	\$16,909.81
July '23	3 0	\$0.00	1	\$30.00	0	\$0.00	11	\$4,075.06	1	\$255.21	23	\$5,251.10	0	\$0.00	27	36	\$9,611.37
August '23	3 0	\$0.00	0	\$0.00	0	\$0.00	23	\$9,386.36	1	\$71.28	27	\$6,342.26	0	\$0.00	41	51	\$15,799.90
September '23	3 4	\$666.98	1	\$30.00	0	\$0.00	20	\$8,264.94	1	\$181.57	27	\$6,581.43	0	\$0.00	39	53	\$15,724.92
Monthly Avg.	. 4	\$597.65	1	\$36.17	0	\$484.08	34	\$16,630.98	3	\$832.76	36	\$9,500.40	0	\$0.00	61	77	\$28,082.04
Fiscal Year	2024																
October '23	3 3	\$495.00	2	\$60.00	0	\$0.00	19	\$9,242.50	2	\$375.06	45	\$13,416.63	0	\$0.00	60	71	\$23,589.19
November '23	3 6	\$745.00	3	\$90.00	0	\$0.00	42	\$26,121.76	0	\$0.00	50	\$17,357.38	0	\$0.00	79	101	\$44,314.14
December '23	3 2	\$275.00	0	\$0.00	0	\$0.00	32	\$19,586.60	1	\$554.38	31	\$13,122.57	0	\$0.00	54	66	\$33,538.55
January '24	1 7	\$907.00	0	\$0.00	0	\$0.00	57	\$35,946.34	4	\$1,623.35	46	\$19,332.41	0	\$0.00	87	114	\$57,809.10
February '24	4	\$445.00	0	\$0.00	0	\$0.00	27	\$14,361.25	3	\$1,539.61	37	\$17,994.36	0	\$0.00	56	71	\$34,340.22
March '24	4 6	\$760.00	0	\$0.00	0	\$0.00	40	\$21,172.97	3	\$1,687.44	34	\$14,885.88	0	\$0.00	64	83	\$38,506.29
April '24	4 8	\$1,265.00	0	\$0.00	1	\$4,000.00	45	\$25,604.60	3	\$1,793.42	23	\$9,733.68	0	\$0.00	57	80	\$42,396.70
May '24	1 2	\$220.00	0	\$0.00	0	\$0.00	32	\$16,172.27	4	\$1,680.34	32	\$13,255.81	0	\$0.00	56	70	\$31,328.42
June '24	4 O	\$0.00	0	\$0.00	0	\$0.00	17	\$9,758.43	1	\$307.29	21	\$8,756.23	0	\$0.00	32	39	\$18,821.95
July '24	0	\$0.00	0	\$0.00	0	\$0.00	6	\$3,394.54	1	\$544.87	4	\$1,651.89	0	\$0.00	9	11	\$5,591.30
August '24	4 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	4 0	\$0.00	0	\$0.00		\$0.00	1	\$32.61	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$32.61
Monthly Avg.	. 3	\$426.00	0	\$12.50	0	\$333.33	27	\$15,116.16	2	\$842.15	27	\$10,792.24	0	\$0.00	46	59	\$27,522.37
Fiscal Year	2025						-										
October '24	4 3	\$350.00	2	\$68.00	1	\$3,950.00	16	\$6,756.21	4	\$1,271.11	25	\$7,886.26	0	\$0.00	40	51	\$20,281.58
November '24	4 6	\$946.98	0	\$0.00	0	\$0.00	32	\$12,820.25	1	\$417.04	45	\$13,508.40	0	\$0.00	71	84	\$27,692.67
December '24	4	\$572.92	1	\$34.00	0	\$0.00	24	\$7,819.08	1	\$151.65	35	\$9,905.18	0	\$0.00	51	65	\$18,482.83
January '25	5 3	\$600.00	0	\$0.00	0	\$0.00	27	\$10,124.98	3	\$591.90	25	\$6,817.28	0	\$0.00	47	58	\$18,134.16
February '25	5 7	\$899.49	1	\$200.00	0	\$0.00	50	\$19,586.13	2	\$664.89	21	\$5,612.03	0	\$0.00	62	81	\$26,962.54
March '25	5 3	\$495.00	0	\$0.00	1	\$4,000.00	34	\$11,915.48	4	\$1,756.73	29	\$8,374.19	0	\$0.00	59	71	\$26,541.40
April '25	5 3	\$365.00	1	\$34.00	0	\$0.00	33	\$10,836.64	8	\$3,028.44	21	\$7,198.02	0	\$0.00	53	66	\$21,462.10
May '25	5 3	\$425.00	6	\$204.00	0	\$0.00	20	\$7,217.92	1	\$109.36	26	\$8,172.79	0	\$0.00	44	56	\$16,129.07
Monthly Avg.	. 4	\$581.80	1	\$67.50	0	\$993.75	30	\$10,884.59	3	\$998.89	28	\$8,434.27	0	\$0.00	53	67	\$21,960.79

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ctricity	Exc	ceptions		Total SI	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Antrim Count	у																
Fiscal Year	2023																
October '22	2	\$130.00	2	\$80.00	0	\$0.00	8	\$5,122.51	3	\$724.87	15	\$4,980.36	0	\$0.00	25	30	\$11,037.74
November '22		\$680.00	1	\$40.00	0	\$0.00	19	\$12,472.26		\$0.00	18	\$4,559.93	0	\$0.00	35	43	\$17,752.19
December '22	12	\$2,255.00	1	\$40.00	1	\$4,000.00	34	\$20,384.99	0 0	\$0.00	24	\$8,303.71	0	\$0.00	52	72	\$34,983.70
January '23	6	\$855.00	0	\$0.00	0	\$0.00	28	\$19,161.18	3 4	\$1,087.08	19	\$5,514.45	0	\$0.00	46	57	\$26,617.71
February '23	6	\$822.25	0	\$0.00	0	\$0.00	37	\$23,386.58	3 5	\$3,016.08	25	\$8,752.10	0	\$0.00	58	73	\$35,977.01
March '23	5	\$675.00	1	\$40.00	0	\$0.00	46	\$27,956.30	) 4	\$1,471.67	26	\$10,102.57	0	\$0.00	69	82	\$40,245.54
April '23	1	\$200.00	1	\$40.00	0	\$0.00	21	\$13,926.27	' 1	\$385.91	11	\$3,551.20	0	\$0.00	29	35	\$18,103.38
May '23	0	\$0.00	2	\$80.00	0	\$0.00	13	\$5,870.98	3 3	\$693.53	11	\$2,367.10	0	\$0.00	21	29	\$9,011.61
June '23		\$240.00	0	\$0.00	0	\$0.00	6	\$2,858.26	5 5	\$3,081.10	6	\$1,583.82		\$0.00	16	19	\$7,763.18
July '23	3	\$315.00	0	\$0.00	0	\$0.00	7	\$3,532.41	3	\$1,205.96	5	\$506.45	0	\$0.00	13	18	\$5,559.82
August '23		\$95.00	2	\$80.00	0	\$0.00	6	\$3,419.77		\$851.78	7	\$2,885.00	0	\$0.00	16	19	\$7,331.55
September '23		\$361.98	1	\$40.00	1	\$4,000.00	4	\$2,919.10		\$0.00	6	\$1,518.52		\$0.00	10	14	\$8,839.60
Monthly Avg.	4	\$552.44	1	\$36.67	0	\$666.67	19	\$11,750.88	3 3	\$1,043.17	14	\$4,552.10	0	\$0.00	33	41	\$18,601.92
Fiscal Year	2024																
October '23		\$130.00	0	\$0.00	0	\$0.00	14	\$9,586.54		\$604.47	11	\$4,674.86		\$0.00	23	29	\$14,995.87
November '23		\$350.00	0	\$0.00	0	\$0.00	33	\$20,481.50	) 4	\$2,252.27	19	\$6,184.86	0	\$0.00	52	59	\$29,268.63
December '23		\$383.48		\$0.00	0	\$0.00	27	\$19,370.83	3 3	\$1,570.00	13	\$5,545.00		\$0.00	41	48	\$26,869.31
January '24		\$805.00	2	\$80.00	1	\$425.00	33	\$23,982.89	) 1	\$425.00	13	\$6,623.69	0	\$0.00	44	56	\$32,341.58
February '24		\$525.00	0	\$0.00	0	\$0.00	25	\$15,625.68		\$3,375.47	15	\$7,776.77	0	\$0.00	40	49	\$27,302.92
March '24		\$300.00	0	\$0.00	0	\$0.00	24	\$16,895.50	) 1	\$670.00	13	\$6,855.81	0	\$0.00	31	40	\$24,721.31
April '24		\$275.00	2	\$80.00		\$0.00	8	\$3,861.47		\$850.00	10	\$5,482.90	0	\$0.00	20	24	\$10,549.37
May '24		\$250.00	0	\$0.00		\$0.00	17	\$9,652.99		\$2,014.42	13	\$7,286.96		\$0.00	30	35	\$19,204.37
June '24		\$0.00	1	\$40.00	0	\$0.00	5	\$2,916.90		\$530.93	6	\$3,189.73		\$0.00	11	14	\$6,677.56
July '24		\$125.00	0	\$0.00	0	\$0.00	2	\$1,244.24		\$0.00	0	\$0.00		\$0.00	2	3	\$1,369.24
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0		\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$261.96	0	\$16.67	0	\$35.42	16	\$10,301.55	5 2	\$1,024.38	9	\$4,468.38	0	\$0.00	25	30	\$16,108.35
Fiscal Year	1				<b>I</b>		11		<b>I</b> 1		I I		<b>1</b>		l	1 1	
October '24		\$155.00	1	\$40.00	0	\$0.00	18	\$9,547.15		\$654.73	13	\$4,276.94		\$0.00	32	37	\$14,673.82
November '24		\$200.00	0	\$0.00		\$4,000.00	25	\$12,843.92		\$226.80	12	\$2,970.27	0	\$0.00	35	40	\$20,240.99
December '24		\$570.00	0	\$0.00	0	\$0.00	15	\$8,693.66		\$503.68	6	\$1,151.83		\$0.00	23	28	\$10,919.17
January '25		\$840.00	0	\$0.00	2	\$4,275.00	25	\$12,932.92		\$687.00	15	\$4,005.16		\$0.00	39	50	\$22,740.08
February '25		\$650.00	0	\$0.00	0	\$0.00	33	\$17,180.70		\$1,747.14	15	\$4,293.13	0	\$0.00	50	58	\$23,870.97
March '25		\$575.00	0	\$0.00		\$0.00	16	\$6,390.52		\$2,038.67	9	\$3,255.10	0	\$0.00	28	34	\$12,259.29
April '25		\$56.00	0	\$0.00		\$0.00	8	\$3,123.39		\$1,290.95	11	\$4,010.54		\$0.00	18	23	\$8,480.88
May '25		\$400.00	0	\$0.00		\$0.00	9	\$4,911.76		\$630.43	7	\$2,481.72		\$0.00	18	20	\$8,423.91
Monthly Avg.	3	\$430.75	0	\$5.00	0	\$1,034.38	19	\$9,453.00	3	\$972.43	11	\$3,305.59	0	\$0.00	30	36	\$15,201.14

	i						Scalle	ais 2023, 2	2024 and	1 2025							
Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Arenac Count	y																
Fiscal Year 2	2023																
October '22	3	\$349.93	0	\$0.00	0	\$0.00	18	\$4,290.17	2	\$547.63	29	\$11,399.83	0	\$0.00	34	52	\$16,587.56
November '22	4	\$548.95	0	\$0.00	1	\$4,000.00	36	\$22,837.35	2	\$730.31	17	\$5,459.08	0	\$0.00	51	60	\$33,575.69
December '22	5	\$764.99	0	\$0.00	0	\$0.00	36	\$19,145.46	0	\$0.00	20	\$7,324.68	0	\$0.00	48	61	\$27,235.13
January '23	3	\$473.95	0	\$0.00	2	\$7,133.00	27	\$11,402.71	4	\$2,713.39	23	\$7,847.47	0	\$0.00	43	59	\$29,570.52
February '23	5	\$723.94	0	\$0.00	0	\$0.00	46	\$23,773.24	2	\$539.48	29	\$9,847.52	0	\$0.00	57	82	\$34,884.18
March '23	4	\$648.93	0	\$0.00		\$0.00	36	\$18,157.21	2	\$963.35	18	\$4,901.93		\$0.00	44	60	\$24,671.42
April '23	0	\$0.00	0	\$0.00		\$8,000.00	29	\$13,263.86	1	\$483.60	28	\$8,076.99		\$0.00	44	60	\$29,824.45
May '23	1	\$150.00	0	\$0.00	0	\$0.00	15	\$4,910.27	2	\$1,518.74	18	\$6,244.73	0	\$0.00	24	36	\$12,823.74
June '23		\$200.00	0	\$0.00	1	\$4,000.00	18	\$4,385.27	0	\$0.00	21	\$8,735.35		\$0.00	27	41	\$17,320.62
July '23		\$0.00	0	\$0.00	0	\$0.00	7	\$1,013.82	1	\$318.22	9	\$2,277.44		\$0.00	11	17	\$3,609.48
August '23		\$160.00	0	\$0.00	0	\$0.00	10	\$1,252.88		\$235.33	17	\$5,468.89		\$0.00	21	30	\$7,117.10
September '23		\$249.95	0	\$0.00	0	\$0.00	15	\$5,153.37	1	\$300.89	13	\$4,470.45		\$0.00	22	32	\$10,174.66
Monthly Avg.	3	\$355.89	0	\$0.00	1	\$1,927.75	24	\$10,798.80	2	\$695.91	20	\$6,837.86	0	\$0.00	36	49	\$20,616.21
Fiscal Year 2	2024																
October '23	2	\$224.99	0	\$0.00	0	\$0.00	13	\$3,286.17	1	\$496.25	14	\$5,814.21	0	\$0.00	21	30	\$9,821.62
November '23	8	\$576.97	0	\$0.00	0	\$0.00	34	\$18,511.07	4	\$2,385.92	20	\$8,893.34	0	\$0.00	49	66	\$30,367.30
December '23	1	\$200.00	0	\$0.00	0	\$0.00	32	\$18,235.49	6	\$2,793.49	19	\$9,245.86	0	\$0.00	44	58	\$30,474.84
January '24	9	\$860.44	0	\$0.00	2	\$8,000.00	49	\$27,261.47	5	\$2,851.65	38	\$17,663.20	0	\$0.00	73	103	\$56,636.76
February '24	6	\$573.95	0	\$0.00		\$0.00	38	\$21,900.15	1	\$727.41	22	\$11,672.52		\$0.00	48	67	\$34,874.03
March '24	0	\$0.00	0	\$0.00	1	\$4,000.00	28	\$14,668.45	1	\$249.67	21	\$8,789.98	0	\$0.00	36	51	\$27,708.10
April '24	0	\$0.00	0	\$0.00		\$4,000.00	20	\$9,584.65	4	\$1,509.20	18	\$8,384.26	0	\$0.00	30	43	\$23,478.11
May '24	1	\$75.00	0	\$0.00	0	\$0.00	21	\$10,327.53	0	\$0.00	20	\$9,443.61	0	\$0.00	28	42	\$19,846.14
June '24	0	\$0.00	0	\$0.00	0	\$0.00	11	\$4,909.56	1	\$540.69	11	\$4,915.96		\$0.00	14	23	\$10,366.21
July '24	0	\$0.00	0	\$0.00	1	\$4,000.00	7	\$2,870.00	0	\$0.00	3	\$981.84		\$0.00	9	11	\$7,851.84
August '24	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	2	\$209.28	0	\$0.00	0	\$1,666.67	21	\$10,962.88	2	\$962.86	16	\$7,150.40	0	\$0.00	29	41	\$20,952.08
Fiscal Year 2	2025						-				-		-		-		
October '24	5	\$293.96	0	\$0.00	1	\$4,000.00	17	\$6,012.89	1	\$500.00	19	\$7,043.70		\$0.00	33	43	\$17,850.55
November '24	5	\$448.90	0	\$0.00		\$640.99	28	\$8,589.49	3	\$908.11	17	\$5,119.28	0	\$0.00	41	54	\$15,706.77
December '24	8	\$948.89	0	\$0.00	3	\$12,000.00	18	\$6,983.32	0	\$0.00	9	\$3,202.31	0	\$0.00	28	38	\$23,134.52
January '25		\$588.64	0	\$0.00		\$2,250.00	43	\$16,898.77	1	\$315.44	26	\$8,811.82	0	\$0.00	58	78	\$28,864.67
February '25		\$125.00	0	\$0.00		\$3,746.41	37	\$16,756.09	0	\$0.00	18	\$4,658.96	0	\$0.00	45	58	\$25,286.46
March '25		\$772.89	0	\$0.00		\$0.00	19	\$8,197.44	1	\$297.15	11	\$3,067.61	0	\$0.00	24	37	\$12,335.09
April '25	0	\$0.00	0	\$0.00		\$0.00	13	\$4,677.39	1	\$500.00	16	\$5,323.91	0	\$0.00	22	30	\$10,501.30
May '25		\$0.00	0	\$0.00		\$0.00	7	\$2,088.72		\$312.76	9	\$2,641.74		\$0.00	12	17	\$5,043.22
Monthly Avg.	4	\$397.29	0	\$0.00	1	\$2,829.68	23	\$8,775.51	1	\$354.18	16	\$4,983.67	0	\$0.00	33	44	\$17,340.32

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ctricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Baraga Count	ty																
<b>Fiscal Year</b>	2023																
October '22	0	\$0.00	2	\$250.00	0	\$0.00	12	\$8,856.19	3	\$476.47	11	\$1,992.25	0	\$0.00	23	28	\$11,574.91
November '22	0	\$0.00	0	\$0.00	1	\$4,000.00	16	\$11,420.78		\$916.68	8	\$1,987.78	0	\$0.00	23	28	\$18,325.24
December '22	0	\$0.00	0	\$0.00	1	\$592.00	20	\$15,458.12	0	\$0.00	5	\$939.72	0	\$0.00	25	26	\$16,989.84
January '23	0	\$0.00	0	\$0.00	0	\$0.00	10	\$7,125.95	0	\$0.00	7	\$1,993.28	0	\$0.00	13	17	\$9,119.23
February '23	1	\$200.00	0	\$0.00	0	\$0.00	15	\$11,589.35	0	\$0.00	3	\$572.69	0	\$0.00	16	19	\$12,362.04
March '23	1	\$10.00	1	\$100.00	0	\$0.00	10	\$5,097.31	1	\$295.87	7	\$2,149.37	0	\$0.00	15	20	\$7,652.55
April '23	0	\$0.00	2	\$135.00	0	\$0.00	11	\$5,529.26	1	\$763.26	13	\$3,297.55	0	\$0.00	21	27	\$9,725.07
May '23	0	\$0.00	4	\$320.00	0	\$0.00	5	\$4,414.11	1	\$237.27	11	\$5,634.83	0	\$0.00	16	21	\$10,606.21
June '23	0	\$0.00	2	\$200.00	0	\$0.00	5	\$1,216.59	1	\$408.96	10	\$2,677.92	0	\$0.00	14	18	\$4,503.47
July '23	0	\$0.00	2	\$120.00	0	\$0.00	3	\$475.80	2	\$228.08	9	\$3,082.26	0	\$0.00	12	16	\$3,906.14
August '23	5 1	\$50.00	3	\$218.00	0	\$0.00	5	\$513.21	2	\$290.89	16	\$3,475.79	0	\$0.00	21	27	\$4,547.89
September '23	0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,375.50	3	\$313.80	6	\$848.51	0	\$0.00	13	13	\$3,537.81
Monthly Avg.	. 0	\$21.67	1	\$111.92	0	\$382.67	10	\$6,172.68	1	\$327.61	9	\$2,387.66	0	\$0.00	18	22	\$9,404.20
<b>Fiscal Year</b>	2024																
October '23	0	\$0.00	2	\$118.00	0	\$0.00	12	\$7,073.82	1	\$92.97	14	\$2,671.21	0	\$0.00	25	29	\$9,956.00
November '23	0	\$0.00	2	\$135.00	0	\$0.00	18	\$11,275.44	3	\$1,051.58	14	\$4,775.07	0	\$0.00	33	37	\$17,237.09
December '23	0	\$0.00	1	\$125.00	0	\$0.00	11	\$8,146.93	2	\$850.00	8	\$3,560.72	0	\$0.00	20	22	\$12,682.65
January '24	. 0	\$0.00	0	\$0.00	0	\$0.00	20	\$14,617.73	2	\$1,347.11	7	\$3,012.07	0	\$0.00	28	29	\$18,976.91
February '24	. 0	\$0.00	0	\$0.00	0	\$0.00	10	\$6,763.70	1	\$38.83	4	\$1,577.08	0	\$0.00	13	15	\$8,379.61
March '24	. 0	\$0.00	0	\$0.00	0	\$0.00	9	\$4,968.49	1	\$165.81	4	\$2,141.23	0	\$0.00	11	14	\$7,275.53
April '24	0	\$0.00	1	\$100.00	0	\$0.00	6	\$3,817.45	1	\$127.39	19	\$9,114.39	0	\$0.00	24	27	\$13,159.23
May '24	0	\$0.00	3	\$71.00	0	\$0.00	13	\$7,133.47	0	\$0.00	17	\$9,184.39	0	\$0.00	25	33	\$16,388.86
June '24	0	\$0.00	1	\$18.00	0	\$0.00	4	\$1,700.00	1	\$352.15	11	\$4,866.09	0	\$0.00	14	17	\$6,936.24
July '24		\$0.00	0	\$0.00	0	\$0.00	2	\$959.27	1	\$425.00	1	\$607.27	0	\$0.00	3	4	\$1,991.54
August '24	. 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$0.00	1	\$47.25	0	\$0.00	9	\$5,538.02	1	\$370.90	8	\$3,459.13	0	\$0.00	16	19	\$9,415.31
<b>Fiscal Year</b>	2025		-								-		-				
October '24	. 7	\$1,120.00	2	\$200.00	0	\$0.00	16	\$8,774.36	2	\$357.69	10	\$3,243.78	0	\$0.00	26	37	\$13,695.83
November '24		\$35.00	1	\$200.00	0	\$0.00	10	\$5,773.34	1	\$70.50	7	\$1,776.99	0	\$0.00	18	20	\$7,855.83
December '24	2	\$260.00	0	\$0.00	0	\$0.00	17	\$7,790.87	0	\$0.00	7	\$1,230.40	0	\$0.00	20	26	\$9,281.27
January '25		\$200.00	0	\$0.00	0	\$0.00	6	\$4,270.61	1	\$350.07	5	\$1,247.88	0	\$0.00	12	13	\$6,068.56
February '25		\$0.00	1	\$100.00	0	\$0.00	9	\$2,526.78	0	\$0.00	9	\$2,579.93	0	\$0.00	17	19	\$5,206.71
March '25	5 1	\$60.00	0	\$0.00	0	\$0.00	7	\$2,718.07	0	\$0.00	2	\$564.37	0	\$0.00	8	10	\$3,342.44
April '25	0	\$0.00	1	\$35.00	0	\$0.00	6	\$2,096.00	0	\$0.00	8	\$3,179.92	0	\$0.00	14	15	\$5,310.92
May '25	5 1	\$200.00	1	\$18.00	0	\$0.00	8	\$2,957.10		\$0.00	9	\$2,785.52	0	\$0.00	15	19	\$5,960.62
Monthly Avg.	2	\$234.38	1	\$69.13	0	\$0.00	10	\$4,613.39	1	\$97.28	7	\$2,076.10	0	\$0.00	16	20	\$7,090.27

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Barry County																	
Fiscal Year	2023																
October '22	0	\$0.00	0	\$0.00	0	\$0.00	46	\$9,551.72	2	\$400.35	50	\$17,218.70	0	\$0.00	60	98	\$27,170.77
November '22	5	\$499.98	0	\$0.00	1	\$3,400.00	50	\$17,688.11	3	\$703.67	60	\$21,813.92	0	\$0.00	80	119	\$44,105.68
December '22	. 1	\$150.00	0	\$0.00	0	\$0.00	56	\$13,095.20	3	\$1,136.10	59	\$18,899.49	0	\$0.00	72	119	\$33,280.79
January '23	1	\$100.00	0	\$0.00	0	\$0.00	51	\$15,361.34	5	\$1,810.24	62	\$21,567.53	0	\$0.00	80	119	\$38,839.11
February '23		\$300.00	0	\$0.00	0	\$0.00	72	\$24,817.09	3	\$1,643.18	65	\$17,762.16	0	\$0.00	91	142	\$44,522.43
March '23	7	\$1,060.00	1	\$180.00	0	\$0.00	66	\$28,955.50	7	\$2,715.23	66	\$21,085.14	0	\$0.00	95	147	\$53,995.87
April '23	1	\$75.00	0	\$0.00	0	\$0.00	43	\$16,393.47	5	\$2,380.50	49	\$14,791.86	0	\$0.00	65	98	\$33,640.83
May '23	0	\$0.00	0	\$0.00	0	\$0.00	34	\$9,442.99	1	\$311.16	41	\$12,957.01	0	\$0.00	46	76	\$22,711.16
June '23	1	\$200.00	0	\$0.00	0	\$0.00	33	\$11,400.84	3	\$421.19	38	\$11,159.50	0	\$0.00	46	75	\$23,181.53
July '23	0	\$0.00	0	\$0.00	0	\$0.00	20	\$3,572.31	1	\$200.92	27	\$6,472.59	0	\$0.00	30	48	\$10,245.82
August '23	2	\$300.00	1	\$40.00	0	\$0.00	27	\$6,472.74	4	\$1,429.12	36	\$9,593.27	0	\$0.00	46	70	\$17,835.13
September '23	1	\$200.00	0	\$0.00	0	\$0.00	21	\$3,201.37	3	\$1,180.09	27	\$9,545.48	0	\$0.00	34	52	\$14,126.94
Monthly Avg.	2	\$240.42	0	\$18.33	0	\$283.33	43	\$13,329.39	3	\$1,194.31	48	\$15,238.89	0	\$0.00	62	97	\$30,304.67
Fiscal Year 2																	
October '23	3	\$174.99	0	\$0.00	0	\$0.00	27	\$4,348.51	5	\$2,276.14	40	\$16,828.49	0	\$0.00	49	75	\$23,628.13
November '23	1	\$100.00	1	\$40.00	2	\$8,000.00	56	\$19,132.35	5	\$1,319.87	54	\$27,772.02	0	\$0.00	77	119	\$56,364.24
December '23	4	\$544.00	0	\$0.00	2	\$8,000.00	36	\$19,081.21	6	\$3,368.44	34	\$15,724.30	0	\$0.00	55	82	\$46,717.95
January '24		\$300.00	0	\$0.00	0	\$0.00	54	\$27,261.15	1	\$425.00	65	\$34,965.42	0	\$0.00	80	123	\$62,951.57
February '24	2	\$150.00	0	\$0.00	0	\$0.00	48	\$24,637.26	5	\$2,903.27	51	\$23,554.44	0	\$0.00	67	106	\$51,244.97
March '24	. 1	\$95.00	0	\$0.00	0	\$0.00	49	\$26,762.77	3	\$2,327.31	38	\$19,313.90	0	\$0.00	60	91	\$48,498.98
April '24	1	\$75.00	1	\$30.00	0	\$0.00	35	\$16,595.59	4	\$2,064.37	33	\$13,349.99	0	\$0.00	47	74	\$32,114.95
May '24	0	\$0.00	0	\$0.00	0	\$0.00	31	\$13,010.25	1	\$153.17	35	\$17,407.63	0	\$0.00	41	67	\$30,571.05
June '24	0	\$0.00	0	\$0.00	0	\$0.00	26	\$10,139.86	1	\$425.00	31	\$11,539.17	0	\$0.00	34	58	\$22,104.03
July '24	0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,479.25	0	\$0.00	5	\$2,453.54	0	\$0.00	8	8	\$3,932.79
August '24	0	\$0.00	0	\$0.00	1	\$566.94	0	\$0.00	0	\$0.00	1	\$119.47	0	\$0.00	2	2	\$686.41
September '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$575.95	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$575.95
Monthly Avg.	1	\$119.92	0	\$5.83	0	\$1,380.58	31	\$13,585.35	3	\$1,271.88	32	\$15,252.36	0	\$0.00	43	67	\$31,615.92
Fiscal Year 2	2025																
October '24	. 1	\$140.00	0	\$0.00	0	\$0.00	18	\$3,402.17	0	\$0.00	33	\$11,053.99	0	\$0.00	38	52	\$14,596.16
November '24	2	\$200.00	0	\$0.00	0	\$0.00	21	\$4,220.71	1	\$500.00	29	\$9,766.99	0	\$0.00	36	53	\$14,687.70
December '24	. 1	\$179.98	5 1	\$50.00	0	\$0.00	35	\$10,509.82	3	\$1,123.21	29	\$9,814.83	0	\$0.00	48	69	\$21,677.84
January '25	2	\$150.00	0	\$0.00	0	\$0.00	31	\$7,618.35	3	\$1,129.66	32	\$8,518.70	0	\$0.00	48	68	\$17,416.71
February '25	6 4	\$410.00	0	\$0.00	0	\$0.00	54	\$19,650.62	3	\$1,035.77	35	\$10,091.85	0	\$0.00	66	96	\$31,188.24
March '25	5 1	\$75.00	0	\$0.00	2	\$7,940.00	33	\$10,027.54	1	\$214.30	37	\$11,258.59	0	\$0.00	48	74	\$29,515.43
April '25	1	\$200.00	0	\$0.00	1	\$4,000.00	51	\$18,109.99	2	\$888.16	42	\$11,321.50	0	\$0.00	64	97	\$34,519.65
May '25	0	\$0.00	0	\$0.00	0	\$0.00	16	\$5,075.26	1	\$255.88	16	\$4,731.62	0	\$0.00	21	33	\$10,062.76
Monthly Avg.	2	\$169.37	0	\$6.25	0	\$1,492.50	32	\$9,826.81	2	\$643.37	32	\$9,569.76	0	\$0.00	46	68	\$21,708.06

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Bay County																	
Fiscal Year	2023																
October '22	3	\$304.00	8	\$1,177.00	0	\$0.00	93	\$19,443.34	8	\$1,994.48	178	\$58,559.67	0	\$0.00	208	290	\$81,478.49
November '22	5	\$449.99	21	\$3,230.00	8	\$28,654.51	112	\$22,233.30	11	\$2,520.29	207	\$59,295.62	0	\$0.00	257	364	\$116,383.71
December '22	4	\$597.45	7	\$1,051.00	2	\$7,450.00	134	\$27,815.51	7	\$2,152.96	187	\$48,857.91	0	\$0.00	217	341	\$87,924.83
January '23	1	\$200.00	8	\$1,390.00	1	\$3,500.00	171	\$43,669.20	9	\$2,883.74	189	\$48,519.06	0	\$0.00	248	379	\$100,162.00
February '23	3	\$333.00	17	\$2,434.00	5	\$18,634.50	220	\$68,514.74	11	\$3,166.81	225	\$56,562.33	0	\$0.00	315	481	\$149,645.38
March '23		\$200.00	11	\$1,443.00	1	\$3,520.00	202	\$65,423.44	14	\$4,516.20	190	\$43,015.73	0	\$0.00	269	419	\$118,118.37
April '23	3	\$281.14	9	\$892.00	2	\$5,100.00	166	\$56,071.98	10	\$3,507.23	172	\$37,917.31	0	\$0.00	241	362	\$103,769.66
May '23	4	\$424.57	10	\$1,307.00	1	\$4,000.00	143	\$44,568.16	7	\$2,979.53	179	\$41,600.28	0	\$0.00	227	344	\$94,879.54
June '23	0	\$0.00	17	\$2,074.00	0	\$0.00	125	\$34,914.12	7	\$2,173.42	154	\$32,224.00	0	\$0.00	201	303	\$71,385.54
July '23	1	\$153.00	11	\$1,458.20	1	\$3,565.00	80	\$17,618.70	6	\$1,096.31	122	\$23,606.41	0	\$0.00	148	221	\$47,497.62
August '23	1	\$175.00	13	\$1,050.13	0	\$0.00	105	\$21,797.03	10	\$3,079.14	157	\$34,628.46	0	\$0.00	189	286	\$60,729.76
September '23	1	\$75.00	10	\$1,388.50	1	\$3,991.80	77	\$11,690.89	10	\$2,654.93	137	\$30,492.39	0	\$0.00	167	236	\$50,293.51
Monthly Avg.	2	\$266.10	12	\$1,574.57	2	\$6,534.65	136	\$36,146.70	9	\$2,727.09	175	\$42,939.93	0	\$0.00	224	336	\$90,189.03
Fiscal Year 2	2024																
October '23	2	\$164.95	9	\$1,446.50	1	\$3,992.00	96	\$24,187.83	18	\$6,320.17	176	\$57,646.10	0	\$0.00	217	302	\$93,757.55
November '23	1	\$50.00	14	\$1,790.56	4	\$11,990.32	115	\$28,740.53	13	\$5,410.32	208	\$64,804.89	0	\$0.00	245	355	\$112,786.62
December '23	8	\$689.93	12	\$1,870.11	3	\$8,381.93	96	\$44,507.80	11	\$5,073.01	158	\$69,965.65	0	\$0.00	200	288	\$130,488.43
January '24		\$404.00	12	\$1,638.50	3	\$8,968.42	168	\$75,780.19	16	\$7,360.40	202	\$88,841.12	0	\$0.00	264	404	\$182,992.63
February '24	2	\$174.00	5	\$452.00	5	\$16,333.00	146	\$69,134.01	13	\$6,266.80	144	\$62,579.30	0	\$0.00	225	315	\$154,939.11
March '24	6	\$428.55	4	\$419.00	1	\$3,553.96	122	\$58,043.84	6	\$3,342.56	124	\$55,114.21	0	\$0.00	180	263	\$120,902.12
April '24	1	\$75.00	6	\$1,056.00	2	\$8,000.00	105	\$52,650.42	15	\$6,968.52	97	\$41,526.40	0	\$0.00	161	226	\$110,276.34
May '24	0	\$0.00	8	\$1,099.00	1	\$3,610.00	80	\$39,958.76	9	\$4,031.18	90	\$39,904.21	0	\$0.00	138	188	\$88,603.15
June '24	0	\$0.00	8	\$1,179.58	1	\$3,982.36	79	\$32,500.52	1	\$483.76	103	\$41,569.57	0	\$0.00	138	192	\$79,715.79
July '24	0	\$0.00	2	\$400.00	0	\$0.00	19	\$9,299.69	1	\$850.00	23	\$8,170.60	0	\$0.00	34	45	\$18,720.29
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	2	\$165.54	7	\$945.94	2	\$5,734.33	86	\$36,233.63	9	\$3,842.23	110	\$44,176.84	0	\$0.00	150	215	\$91,098.50
Fiscal Year 2	2025		-										-				
October '24	7	\$568.56	16	\$2,366.00	0	\$0.00	87	\$13,472.87	15	\$4,460.34	163	\$48,175.13	0	\$0.00	199	288	\$69,042.90
November '24	4	\$163.77	12	\$1,390.50	2	\$8,000.00	69	\$20,067.15	7	\$1,689.42	126	\$34,736.54	0	\$0.00	154	220	\$66,047.38
December '24	6	\$575.00	8	\$1,189.00	2	\$7,805.00	86	\$16,939.44	11	\$3,597.32	117	\$30,299.27	0	\$0.00	162	230	\$60,405.03
January '25	4	\$426.00	1	\$75.00	5	\$19,384.19	115	\$23,596.25	12	\$3,736.89	128	\$29,437.40	0	\$0.00	194	265	\$76,655.73
February '25	5	\$527.68	3	\$280.00	4	\$16,000.00	125	\$34,966.58	11	\$3,408.37	97	\$24,141.92	0	\$0.00	178	245	\$79,324.55
March '25	2	\$113.00	4	\$656.00	4	\$12,250.00	98	\$26,443.38	13	\$4,030.19	83	\$21,469.28	0	\$0.00	149	204	\$64,961.85
April '25	1	\$100.00	11	\$1,387.00	5	\$16,134.72	104	\$30,639.88		\$3,427.58	107	\$27,651.43	0	\$0.00	163	237	\$79,340.61
May '25	0	\$0.00	9	\$1,375.00	1	\$4,000.00	53	\$15,669.74	6	\$2,159.43	56	\$14,167.60	0	\$0.00	90	125	\$37,371.77
Monthly Avg.	4	\$309.25	8	\$1,089.81	3	\$10,446.74	92	\$22,724.41	11	\$3,313.69	110	\$28,759.82	0	\$0.00	161	227	\$66,643.73

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ctricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Benzie Count	y																
<b>Fiscal Year</b>	2023																
October '22	2 1	\$100.00	0	\$0.00	0	\$0.00	9	\$5,978.41	3	\$1,464.79	15	\$5,257.05	0	\$0.00	25	28	\$12,800.25
November '22	2 1	\$75.00	1	\$11.00	0	\$0.00	14	\$7,313.63	0	\$0.00	7	\$2,677.34	0	\$0.00	20	23	\$10,076.97
December '22	2 3	\$520.00	0	\$0.00	2	\$8,000.00	23	\$16,597.24	1	\$422.95	8	\$1,655.28	0	\$0.00	31	37	\$27,195.47
January '23	8 1	\$55.00	0	\$0.00	0	\$0.00	25	\$16,566.48	2	\$943.73	13	\$3,649.01	0	\$0.00	35	41	\$21,214.22
February '23		\$400.00	0	\$0.00	1	\$4,000.00	45	\$23,841.98	0	\$0.00	13	\$4,811.50	0	\$0.00	50	63	\$33,053.48
March '23	3 3	\$469.00	0	\$0.00	0	\$0.00	25	\$11,682.54	2	\$554.04	16	\$6,115.82	0	\$0.00	37	46	\$18,821.40
April '23		\$200.00	0	\$0.00	0	\$0.00	12	\$7,009.94	6	\$1,631.00	26	\$16,189.76	0	\$0.00	39	45	\$25,030.70
May '23	6 1	\$170.00	2	\$100.00	0	\$0.00	16	\$7,128.31	1	\$454.92	19	\$6,251.67	0	\$0.00	29	39	\$14,104.90
June '23		\$0.00	2	\$100.00	1	\$3,255.00	7	\$3,869.18	1	\$662.54	11	\$2,164.75	0	\$0.00	18	22	\$10,051.47
July '23		\$0.00	0	\$0.00	0	\$0.00	3	\$1,032.96	1	\$349.85	5	\$1,631.63	0	\$0.00	9	9	\$3,014.44
August '23	8 0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,909.11	1	\$362.48	9	\$2,972.94	0	\$0.00	12	13	\$5,244.53
September '23		\$0.00	1	\$50.00	0	\$0.00	3	\$677.11	0	\$0.00	6	\$1,104.00	0	\$0.00	8	10	\$1,831.11
Monthly Avg.	. 1	\$165.75	1	\$21.75	0	\$1,271.25	15	\$8,633.91	2	\$570.53	12	\$4,540.06	0	\$0.00	26	31	\$15,203.25
<b>Fiscal Year</b>	2024																
October '23		\$65.00	0	\$0.00	0	\$0.00	10	\$7,043.95	1	\$101.39	12	\$4,176.78	0	\$0.00	20	24	\$11,387.12
November '23		\$480.00	1	\$50.00	0	\$0.00	18	\$9,009.53	1	\$193.39	16	\$6,481.85	0	\$0.00	34	42	\$16,214.77
December '23	8 7	\$790.00	0	\$0.00	0	\$0.00	22	\$13,045.21	1	\$845.63	8	\$3,728.31	0	\$0.00	31	38	\$18,409.15
January '24	9	\$1,123.00	0	\$0.00	1	\$519.24	35	\$23,251.91	1	\$745.38	10	\$4,441.34	0	\$0.00	42	56	\$30,080.87
February '24		\$1,400.00	0	\$0.00	1	\$4,000.00	45	\$30,834.34	0	\$0.00	12	\$4,956.68	0	\$0.00	51	68	\$41,191.02
March '24		\$325.00	0	\$0.00	0	\$0.00	27	\$14,711.72	1	\$822.93	6	\$3,051.86	0	\$0.00	31	36	\$18,911.51
April '24		\$675.00	0	\$0.00	0	\$0.00	12	\$4,875.59	4	\$3,113.38	25	\$14,363.61	0	\$0.00	37	46	\$23,027.58
May '24		\$150.00	1	\$50.00	0	\$0.00	8	\$3,498.60	0	\$0.00	11	\$5,247.65	0	\$0.00	18	21	\$8,946.25
June '24		\$0.00	1	\$50.00	1	\$4,000.00	4	\$1,369.08	0	\$0.00	7	\$2,810.04	0	\$0.00	9	13	\$8,229.12
July '24		\$0.00	0	\$0.00	0	\$0.00	4	\$1,683.05	0	\$0.00	0	\$0.00	0	\$0.00	4	4	\$1,683.05
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	1	\$408.80	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$408.80
Monthly Avg.		\$417.33	0	\$12.50	0	\$709.94	16	\$9,144.32	1	\$485.18	9	\$4,104.84	0	\$0.00	23	29	\$14,874.10
<b>Fiscal Year</b>	2025						-		-								
October '24	- 7	\$775.26	0	\$0.00	0	\$0.00	14	\$8,070.38	3	\$549.95	14	\$3,776.31	0	\$0.00	31	38	\$13,171.90
November '24	3	\$400.00	0	\$0.00	1	\$3,583.40	13	\$5,692.54	3	\$645.46	9	\$2,305.42	0	\$0.00	22	29	\$12,626.82
December '24	9	\$1,140.00	0	\$0.00	0	\$0.00	26	\$14,046.78	0	\$0.00	8	\$2,049.59	0	\$0.00	32	43	\$17,236.37
January '25	6 6	\$850.40	0	\$0.00	1	\$3,792.00	24	\$10,826.43	0	\$0.00	10	\$2,531.60	0	\$0.00	32	41	\$18,000.43
February '25	5 2	\$270.00	0	\$0.00	0	\$0.00	16	\$7,569.95	4	\$1,963.10	3	\$913.24	0	\$0.00	22	25	\$10,716.29
March '25	5 O	\$0.00	0	\$0.00	0	\$0.00	15	\$8,282.55	0	\$0.00	9	\$3,277.60	0	\$0.00	20	24	\$11,560.15
April '25	5 3	\$445.00	1	\$50.00	0	\$0.00	17	\$6,855.36	4	\$1,696.59	29	\$11,759.48	0	\$0.00	42	54	\$20,806.43
May '25	5 1	\$75.00	1	\$50.00	0	\$0.00	5	\$2,703.25	0	\$0.00	6	\$2,366.75	0	\$0.00	10	13	\$5,195.00
Monthly Avg.	. 4	\$494.46	0	\$12.50	0	\$921.93	16	\$8,005.91	2	\$606.89	11	\$3,622.50	0	\$0.00	26	33	\$13,664.17

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	iting Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Berrien Coun	ity																
<b>Fiscal Year</b>																	
October '22	2 49	\$3,692.50	33	\$3,684.87	2	\$7,350.00	145	\$54,696.96	109	\$28,354.95	267	\$71,496.59	0	\$0.00	455	605	\$169,275.87
November '22		\$3,002.35	25	\$2,514.33	2	\$7,889.05	146	\$50,614.71	116	\$32,535.12	270	\$66,489.43	0	\$0.00	466	593	\$163,044.99
December '22	2 21	\$1,401.65	25	\$2,912.08	5	\$15,802.09	142	\$44,648.04	100	\$25,438.78	233	\$51,963.37	0	\$0.00	415	526	\$142,166.01
January '23		\$862.52	. 19	\$1,622.38	1	\$3,111.12	160	\$52,835.25	89	\$23,590.21	182	\$42,886.13	0	\$0.00	364	466	\$124,907.61
February '23	3 28	\$2,174.30	21	\$2,265.69	2	\$8,000.00	241	\$79,774.53	160	\$44,908.11	262	\$69,295.06	0	\$0.00	565	714	\$206,417.69
March '23	3 28	\$2,041.89	19	\$2,117.30	0	\$0.00	209	\$73,709.92	121	\$43,886.80	194	\$52,577.13	0	\$0.00	440	571	\$174,333.04
April '23	3 21	\$2,056.82	34	\$3,336.45	0	\$0.00	153	\$52,191.52	113	\$35,866.73	181	\$45,704.02	0	\$0.00	387	502	\$139,155.54
May '23	3 28	\$2,261.45	16	\$1,786.17	2	\$5,000.00	158	\$60,051.28	114	\$34,356.16	156	\$34,239.19	0	\$0.00	377	474	\$137,694.25
June '23	3 29	\$2,962.43	28	\$2,860.47	0	\$0.00	121	\$35,152.70	92	\$20,790.36	180	\$31,858.92	0	\$0.00	337	450	\$93,624.88
July '23	3 30	\$2,582.64	27	\$2,481.57	0	\$0.00	78	\$26,962.07	51	\$12,974.57	133	\$29,794.85	0	\$0.00	234	319	\$74,795.70
August '23	3 42	\$3,322.93	25	\$2,845.26	0	\$0.00	93	\$28,324.20	94	\$18,995.97	156	\$28,316.05		\$0.00	312	410	\$81,804.41
September '23	3 23	\$1,338.39	26	\$2,949.33	0	\$0.00	61	\$16,000.48	67	\$16,245.10	124	\$25,382.65	0	\$0.00	229	301	\$61,915.95
Monthly Avg	. 29	\$2,308.32	25	\$2,614.66	1	\$3,929.36	142	\$47,913.47	102	\$28,161.91	195	\$45,833.62	0	\$0.00	382	494	\$130,761.33
<b>Fiscal Year</b>			-		-				-				-				
October '23	3 45	\$3,493.26	15	\$1,677.69	1	\$3,800.00	95	\$34,179.04	78	\$22,225.21	185	\$53,433.79	0	\$0.00	331	419	\$118,808.99
November '23	3 68	\$5,187.48	18	\$1,669.48	2	\$5,297.00	134	\$58,691.15		\$48,555.31	198	\$71,386.96		\$0.00	444	564	\$190,787.38
December '23		\$1,445.39		\$1,477.91	3	\$12,000.00	103	\$52,253.90	71	\$26,705.16	139	\$61,267.45	0	\$0.00	278	353	\$155,149.81
January '24		\$1,905.80	17	\$1,819.30	1	\$4,000.00	148	\$63,900.69		\$57,127.23	182	\$74,559.54	0	\$0.00	389	506	\$203,312.56
February '24		\$1,290.30	14	\$1,184.95	0	\$0.00	143	\$66,516.56	120	\$56,465.43	162	\$69,937.10	0	\$0.00	376	455	\$195,394.34
March '24		\$941.78	11	\$1,212.32	1	\$1,508.16	116	\$52,870.17	92	\$40,959.49	109	\$43,545.62	0	\$0.00	284	342	\$141,037.54
April '24		\$1,722.76		\$1,454.30	3	\$7,703.56	100	\$46,692.21	95	\$40,137.09	135	\$54,155.35		\$0.00	295	364	\$151,865.27
May '24		\$1,271.65	12	\$1,583.91	0	\$0.00	113	\$51,959.97		\$38,195.17	127	\$49,506.95		\$0.00	296	353	\$142,517.65
June '24		\$1,988.56	15	\$1,426.43	0	\$0.00	90	\$40,377.74		\$24,762.43	103	\$42,448.99	0	\$0.00	239	303	\$111,004.15
July '24		\$50.00	4	\$486.39	0	\$0.00	9	\$6,089.39		\$1,042.47	9	\$4,878.31	0	\$0.00	18	25	\$12,546.56
August '24		\$19.58	0	\$0.00	1	\$4,000.00	2	\$589.11	0	\$0.00	0	\$0.00	0	\$0.00	3	4	\$4,608.69
September '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg		\$1,609.71	11	\$1,166.06	1	\$3,192.39	88	\$39,509.99	75	\$29,681.25	112	\$43,760.01	0	\$0.00	246	307	\$118,919.41
Fiscal Year	T T		1						<b>1</b>		•				1		
October '24		\$1,375.25		\$976.50	0	\$0.00	85	\$25,838.34		\$56,971.50	172	\$51,909.56		\$0.00	404	462	\$137,071.15
November '24		\$617.00	4	\$800.00	2	\$4,607.00	76	\$20,913.44	98	\$29,807.01	141	\$43,433.86		\$0.00	287	329	\$100,178.31
December '24		\$1,050.00	3	\$345.00	2	\$6,275.00	73	\$21,687.07	65	\$19,347.21	109	\$29,805.28		\$0.00	225	260	\$78,509.56
January '25		\$177.00	4	\$666.00	2	\$8,000.00	78	\$24,550.91	70	\$18,227.31	93	\$22,696.03		\$0.00	228	249	\$74,317.25
February '25		\$300.00	1	\$150.00	3	\$8,309.10	108	\$32,012.41	90	\$27,708.98	108	\$30,505.27		\$0.00	274	312	\$98,985.76
March '25		\$499.00	1	\$200.00	3	\$9,605.00	96	\$30,553.60		\$20,543.44	76	\$26,375.10	0	\$0.00	211	238	\$87,776.14
April '25		\$776.00	5	\$636.00	0	\$0.00	93	\$31,610.66		\$21,487.00	70	\$22,092.19		\$0.00	207	235	\$76,601.85
May '25		\$70.81	4	\$738.00	2	\$5,350.00	63	\$20,548.72		\$10,277.74	37	\$8,757.49		\$0.00	124	136	\$45,742.76
Monthly Avg	. 6	\$608.13	4	\$563.94	2	\$5,268.26	84	\$25,964.39	82	\$25,546.27	101	\$29,446.85	0	\$0.00	245	278	\$87,397.85

·							scal re	ars 2023, 2	2024 and	u 2025							
Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Branch Coun	tv		-		-				-		- · · · ·		-			•	
<b>Fiscal Year</b>	-																
October '22	1 1	\$564.95	3	\$350.00	0	\$0.00	40	\$14,967.11	3	\$710.89	48	\$16,844.87	0	\$0.00	79	103	\$33,437.82
November '22		\$675.00	0	\$0.00	0	\$0.00	39	\$19,749.25	5	\$1,787.65	33	\$11,661.77		\$0.00	67	85	\$33,873.67
December '22	2 5	\$610.29	0	\$0.00	1	\$4,000.00	26	\$10,691.06	5	\$1,326.03	26	\$8,997.31	0	\$0.00	56	63	\$25,624.69
January '23	3 5	\$625.00	2	\$400.00	1	\$4,000.00	54	\$26,326.46	6	\$3,192.17	29	\$8,181.55	0	\$0.00	80	97	\$42,725.18
February '23	3 1	\$145.00	4	\$550.00	1	\$4,000.00	51	\$26,165.13	6	\$2,973.70	31	\$12,035.27	0	\$0.00	81	94	\$45,869.10
March '23	3 4	\$399.90	5	\$559.00	0	\$0.00	44	\$17,185.55	6	\$2,612.65	29	\$8,765.03	0	\$0.00	69	88	\$29,522.13
April '23		\$135.00	2	\$50.00	0	\$0.00	22	\$9,063.05	7	\$2,636.71	27	\$7,133.73	0	\$0.00	45	59	\$19,018.49
May '23	3 3	\$150.00	2	\$325.00	0	\$0.00	30	\$11,478.88	4	\$2,048.89	40	\$11,368.50	0	\$0.00	61	79	\$25,371.27
June '23		\$0.00	4	\$550.00	0	\$0.00	15	\$5,239.37	4	\$1,604.76	30	\$7,269.03	0	\$0.00	45	53	\$14,663.16
July '23		\$100.00	5	\$435.00	0	\$0.00	12	\$3,451.27	3	\$678.08	29	\$6,498.23	0	\$0.00	37	51	\$11,162.58
August '23	3 0	\$0.00	2	\$258.37	0	\$0.00	10	\$2,256.43	8	\$1,916.80	31	\$8,653.04		\$0.00	43	51	\$13,084.64
September '23	-	\$0.00	1	\$200.00	0	\$0.00	8	\$2,780.57	8	\$1,764.87	25	\$7,401.66		\$0.00	38	42	\$12,147.10
Monthly Avg.		\$283.76	3	\$306.45	0	\$1,000.00	29	\$12,446.18	5	\$1,937.77	32	\$9,567.50	0	\$0.00	58	72	\$25,541.65
<b>Fiscal Year</b>	2024																
October '23	3 5	\$300.00	3	\$175.00	1	\$3,944.00	18	\$7,446.40	9	\$2,793.10	33	\$9,831.76	0	\$0.00	52	69	\$24,490.26
November '23		\$718.00	5	\$575.00	0	\$0.00	31	\$14,421.87	4	\$1,468.14	48	\$14,407.69	0	\$0.00	76	97	\$31,590.70
December '23	3 2	\$270.00	1	\$200.00	2	\$8,000.00	32	\$16,052.01	6	\$2,135.55	25	\$11,152.70	0	\$0.00	55	68	\$37,810.26
January '24		\$260.00	3	\$425.00	2	\$1,116.00	38	\$21,429.72	3	\$933.73	36	\$15,320.62		\$0.00	71	85	\$39,485.07
February '24		\$50.00	0	\$0.00	1	\$3,650.00	29	\$14,996.02	4	\$1,750.87	23	\$11,778.38		\$0.00	50	58	\$32,225.27
March '24		\$290.00	2	\$400.00	2	\$5,585.00	22	\$11,303.07	· 1	\$425.00	19	\$8,284.03	0	\$0.00	42	48	\$26,287.10
April '24		\$150.00	2	\$170.00	1	\$938.00	18	\$9,633.98	5	\$2,136.45	34	\$15,035.56		\$0.00	48	63	\$28,063.99
May '24		\$195.00	4	\$635.00	0	\$0.00	14	\$6,267.83	4	\$1,704.89	37	\$15,088.88		\$0.00	47	61	\$23,891.60
June '24		\$0.00	1	\$145.00	0	\$0.00	11	\$5,114.47	2	\$1,394.37	25	\$10,105.70		\$0.00	34	39	\$16,759.54
July '24		\$0.00	0	\$0.00	1	\$4,000.00	2	\$957.02	1	\$425.00	2	\$485.08		\$0.00	5	6	\$5,867.10
August '24		\$0.00	0	\$0.00	0	\$0.00	1	\$686.09	0	\$0.00	0	\$0.00		\$0.00	1	1	\$686.09
September '24		\$0.00	0	\$0.00	0	\$0.00	1	\$261.48		\$0.00	0	\$0.00		\$0.00	1	1	\$261.48
Monthly Avg.		\$186.08	2	\$227.08	1	\$2,269.42	18	\$9,047.50	3	\$1,263.93	24	\$9,290.87	0	\$0.00	40	50	\$22,284.87
Fiscal Year	2025		•		•				1				1				
October '24		\$140.00	5	\$560.00	0	\$0.00	8	\$2,940.41	2	\$318.85	27	\$7,449.58	0	\$0.00	35	43	\$11,408.84
November '24		\$150.00	1	\$200.00	0	\$0.00	16	\$6,206.92	7	\$2,570.25	28	\$8,006.44	0	\$0.00	45	53	\$17,133.61
December '24		\$650.00	0	\$0.00	0	\$0.00	22	\$10,194.76		\$763.96	21	\$6,096.91	0	\$0.00	41	51	\$17,705.63
January '25		\$522.93	0	\$0.00	0	\$0.00	27	\$10,426.28	3	\$715.37	24	\$8,574.92		\$0.00	48	59	\$20,239.50
February '25		\$400.00	0	\$0.00	0	\$0.00	24	\$5,864.89	1	\$500.00	20	\$7,139.93		\$0.00	38	47	\$13,904.82
March '25		\$50.00	1	\$75.00	2	\$7,900.00	22	\$8,423.38	-	\$1,012.50	18	\$5,961.91	0	\$0.00	41	47	\$23,422.79
April '25		\$200.00	0	\$0.00	0	\$0.00	18	\$6,065.45		\$4,104.52	25	\$8,059.36		\$0.00	49	56	\$18,429.33
May '25	-	\$0.00	2	\$345.00		\$2,184.00	7	\$2,175.49		\$922.89	8	\$2,428.85		\$0.00	17	22	\$8,056.23
Monthly Avg.	. 2	\$264.12	1	\$147.50	0	\$1,260.50	18	\$6,537.20	4	\$1,363.54	21	\$6,714.74	0	\$0.00	39	47	\$16,287.59

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Calhoun Cour	nty																
Fiscal Year	2023																
October '22	5	\$279.43	0	\$0.00	1	\$4,000.00	79	\$19,417.46	19	\$6,926.69	274	\$98,056.93	0	\$0.00	340	378	\$128,680.51
November '22		\$404.74	0	\$0.00	1	\$4,000.00	119	\$21,429.55		\$13,526.00	295	\$117,203.71	0	\$0.00	385	455	\$156,564.00
December '22	5	\$444.99	0	\$0.00	2	\$7,732.00	160	\$28,902.70	28	\$9,985.27	288	\$109,946.45	0	\$0.00	394	483	\$157,011.41
January '23	3	\$182.18	0	\$0.00	2	\$8,000.00	223	\$49,349.61	33	\$12,122.88	254	\$80,255.55	0	\$0.00	415	515	\$149,910.22
February '23	5	\$496.98	0	\$0.00	0	\$0.00	346	\$84,260.49	37	\$14,494.76	296	\$101,204.58	0	\$0.00	545	684	\$200,456.81
March '23	9	\$1,054.83	0	\$0.00	1	\$1,200.00	311	\$91,950.27	24	\$9,412.10	264	\$92,125.07	0	\$0.00	481	609	\$195,742.27
April '23	0	\$0.00	0	\$0.00	2	\$7,975.00	222	\$68,105.89	25	\$7,600.86	203	\$64,275.98	0	\$0.00	358	452	\$147,957.73
May '23	4	\$322.24	0	\$0.00	1	\$2,146.00	166	\$40,599.07	15	\$5,990.11	199	\$66,679.34	0	\$0.00	318	385	\$115,736.76
June '23	2	\$85.00	0	\$0.00	0	\$0.00	151	\$36,291.00	7	\$1,690.75	185	\$53,320.19	0	\$0.00	280	345	\$91,386.94
July '23	0	\$0.00	0	\$0.00	0	\$0.00	99	\$21,069.59	14	\$5,094.85	172	\$49,967.89	0	\$0.00	241	285	\$76,132.33
August '23	0	\$0.00	0	\$0.00	1	\$695.00	81	\$19,395.09	22	\$8,220.80	199	\$62,477.08	0	\$0.00	268	303	\$90,787.97
September '23	2	\$175.00	0	\$0.00	0	\$0.00	88	\$16,960.40	15	\$4,679.63	221	\$66,674.88	0	\$0.00	282	326	\$88,489.91
Monthly Avg.	3	\$287.12	0	\$0.00	1	\$2,979.00	170	\$41,477.59	23	\$8,312.06	238	\$80,182.30	0	\$0.00	359	435	\$133,238.07
Fiscal Year	2024																
October '23	5	\$589.90	0	\$0.00	0	\$0.00	84	\$17,927.75	28	\$10,120.89	285	\$119,500.85	0	\$0.00	354	402	\$148,139.39
November '23	7	\$966.04	0	\$0.00	5	\$16,769.00	142	\$40,676.45	28	\$13,677.14	299	\$138,207.10	0	\$0.00	396	481	\$210,295.73
December '23	7	\$699.95	0	\$0.00	2	\$4,449.00	135	\$61,595.13	23	\$10,310.42	264	\$128,581.94	0	\$0.00	356	431	\$205,636.44
January '24		\$485.00	0	\$0.00	1	\$4,000.00	182	\$79,245.32	14	\$6,507.63	286	\$144,738.35	0	\$0.00	392	486	\$234,976.30
February '24	5	\$417.65	0	\$0.00	1	\$366.35	201	\$91,618.24	15	\$6,860.46	264	\$129,060.55	0	\$0.00	396	486	\$228,323.25
March '24	5	\$555.00	1	\$150.00	3	\$12,000.00	188	\$88,161.21	18	\$6,679.39	212	\$98,523.76	0	\$0.00	346	427	\$206,069.36
April '24	1	\$145.00	0	\$0.00	0	\$0.00	167	\$78,080.63	13	\$6,039.17	208	\$97,984.42	0	\$0.00	313	389	\$182,249.22
May '24	2	\$200.00	0	\$0.00		\$6,792.00	170	\$78,543.61	18	\$7,666.29	223	\$105,458.13	0	\$0.00	341	415	\$198,660.03
June '24		\$0.00	0	\$0.00		\$4,000.00	79	\$35,522.39	10	\$5,254.47	165	\$73,127.12	0	\$0.00	211	255	\$117,903.98
July '24	0	\$0.00	0	\$0.00	0	\$0.00	30	\$17,960.53	3	\$1,536.13	29	\$13,256.52	0	\$0.00	52	62	\$32,753.18
August '24	1	\$35.00	0	\$0.00	0	\$0.00	1	\$579.66	0	\$0.00	2	\$1,689.12	0	\$0.00	3	4	\$2,303.78
September '24		\$49.99	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	1	1	\$49.99
Monthly Avg.		\$345.29	0	\$12.50	1	\$4,031.36	115	\$49,159.24	14	\$6,221.00	186	\$87,510.66	0	\$0.00	263	320	\$147,280.05
Fiscal Year	2025																
October '24		\$324.95	0	\$0.00	1	\$3,801.46	50	\$10,195.01	24	\$8,984.18	231	\$74,883.95	0	\$0.00	282	310	\$98,189.55
November '24		\$535.00	0	\$0.00	1	\$4,000.00	52	\$15,300.40	25	\$8,339.57	231	\$78,580.80	0	\$0.00	289	313	\$106,755.77
December '24		\$577.06	0	\$0.00	5	\$13,968.92	63	\$11,729.63	12	\$3,797.59	197	\$66,349.16	0	\$0.00	246	283	\$96,422.36
January '25	4	\$495.00	0	\$0.00	1	\$4,000.00	101	\$17,485.91	20	\$6,226.99	191	\$61,781.18	0	\$0.00	274	317	\$89,989.08
February '25	3	\$322.63	0	\$0.00	2	\$6,800.00	209	\$39,057.65	19	\$6,613.33	225	\$75,430.93	0	\$0.00	391	458	\$128,224.54
March '25	3	\$460.00	0	\$0.00	4	\$15,469.00	175	\$40,986.35	13	\$4,439.15	182	\$62,316.30	0	\$0.00	324	377	\$123,670.80
April '25	1	\$200.00	1	\$200.00	2	\$4,493.00	172	\$41,044.88	12	\$4,180.91	142	\$47,070.83	0	\$0.00	284	330	\$97,189.62
May '25	0	\$0.00	0	\$0.00	0	\$0.00	103	\$20,654.82	8	\$3,012.75	91	\$27,174.21	0	\$0.00	172	202	\$50,841.78
Monthly Avg.	3	\$364.33	0	\$25.00	2	\$6,566.55	116	\$24,556.83	17	\$5,699.31	186	\$61,698.42	0	\$0.00	283	324	\$98,910.44

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Cass County																	
Fiscal Year 2	2023																
October '22	11	\$1,080.19	5	\$478.13	0	\$0.00	23	\$11,671.79	10	\$1,840.43	73	\$21,946.98	0	\$0.00	106	122	\$37,017.52
November '22	11	\$1,098.03	7	\$834.13	1	\$1,881.00	45	\$29,567.06		\$2,740.94	72	\$19,038.90	0	\$0.00	121	152	\$55,160.06
December '22	10	\$979.55	7	\$800.39	0	\$0.00	56	\$27,151.27	15	\$4,481.24	71	\$17,845.59	0	\$0.00	126	159	\$51,258.04
January '23	14	\$1,015.89	5	\$377.52	0	\$0.00	52	\$29,514.25	11	\$3,034.94	61	\$15,688.58	0	\$0.00	111	143	\$49,631.18
February '23	11	\$940.59	5	\$589.26	0	\$0.00	92	\$35,041.31	16	\$4,981.20	68	\$17,782.00	0	\$0.00	145	192	\$59,334.36
March '23	4	\$258.13	1	\$78.13	0	\$0.00	57	\$17,288.37	27	\$8,865.86	62	\$17,029.62	0	\$0.00	120	151	\$43,520.11
April '23	1	\$181.00	7	\$648.52	0	\$0.00	43	\$17,409.59	14	\$4,718.76	54	\$14,923.82	0	\$0.00	97	119	\$37,881.69
May '23	2	\$180.00	4	\$503.13	0	\$0.00	28	\$7,392.09	13	\$5,384.03	41	\$13,160.66	0	\$0.00	68	88	\$26,619.91
June '23	1	\$69.97	4	\$456.26	1	\$4,000.00	22	\$5,267.10	12	\$2,682.70	48	\$8,288.05	0	\$0.00	77	88	\$20,764.08
July '23	3	\$134.30	3	\$156.57	0	\$0.00	15	\$4,203.08		\$1,661.16	45	\$7,326.46	0	\$0.00	57	71	\$13,481.57
August '23	3	\$175.10	5	\$409.39	1	\$4,000.00	10	\$2,662.38	11	\$2,525.58	38	\$10,105.90	0	\$0.00	58	68	\$19,878.35
September '23	1	\$49.99	13	\$1,172.17	0	\$0.00	15	\$5,282.19	7	\$1,574.14	48	\$11,903.62	0	\$0.00	62	84	\$19,982.11
Monthly Avg.	6	\$513.56	6	\$541.97	0	\$823.42	38	\$16,037.54	13	\$3,707.58	57	\$14,586.68	0	\$0.00	96	120	\$36,210.75
<b>Fiscal Year 2</b>	2024																
October '23	4	\$319.13	8	\$824.19	0	\$0.00	21	\$10,875.99	10	\$1,559.74	50	\$13,583.87	0	\$0.00	74	93	\$27,162.92
November '23	9	\$826.29	14	\$1,662.50	0	\$0.00	35	\$17,760.56	11	\$4,309.72	72	\$24,096.13	0	\$0.00	111	141	\$48,655.20
December '23	6	\$603.13	3	\$356.26	0	\$0.00	40	\$23,612.41	14	\$5,602.29	59	\$24,058.83	0	\$0.00	105	122	\$54,232.92
January '24	10	\$936.28	3	\$466.00	1	\$3,946.22	67	\$39,614.30	17	\$9,051.62	70	\$30,364.23	0	\$0.00	139	168	\$84,378.65
February '24	4	\$658.00	2	\$231.13	0	\$0.00	48	\$25,282.78	13	\$6,292.18	46	\$17,851.33	0	\$0.00	97	113	\$50,315.42
March '24	3	\$253.13	3	\$404.00	0	\$0.00	33	\$18,685.29	10	\$4,416.74	36	\$15,048.86	0	\$0.00	71	85	\$38,808.02
April '24	3	\$325.96	6	\$474.26	0	\$0.00	27	\$13,329.35	8	\$4,255.11	35	\$14,129.41	0	\$0.00	62		\$32,514.09
May '24	3	\$234.26	4	\$285.26	0	\$0.00	24	\$12,329.56	8	\$4,433.71	38	\$17,051.30	0	\$0.00	62	77	\$34,334.09
June '24	0	\$0.00	6	\$444.39	0	\$0.00	16	\$7,133.17	3	\$1,275.00	29	\$11,558.01	0	\$0.00	41	54	\$20,410.57
July '24	0	\$0.00		\$0.00	0	\$0.00	2	\$1,482.31	0	\$0.00	0	\$0.00	0	\$0.00	2		\$1,482.31
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0		\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0		\$0.00
Monthly Avg.	4	\$346.35	4	\$429.00	0	\$328.85	26	\$14,175.48	8	\$3,433.01	36	\$13,978.50	0	\$0.00	64	78	\$32,691.18
Fiscal Year 2	2025																
October '24	7	\$966.98	6	\$403.00	0	\$0.00	15	\$5,709.12	11	\$2,627.37	53	\$16,206.48	0	\$0.00	76	92	\$25,912.95
November '24	5	\$524.99	3	\$317.13	0	\$0.00	20	\$8,571.97	3	\$1,135.18	41	\$9,751.09	0	\$0.00	62	72	\$20,300.36
December '24	12	\$1,212.27	0	\$0.00	0	\$0.00	24	\$10,446.16	7	\$2,174.86	28	\$7,697.97	0	\$0.00	57	71	\$21,531.26
January '25	5	\$480.30	2	\$220.00	1	\$4,000.00	26	\$12,592.11	9	\$2,314.09	22	\$5,177.27	0	\$0.00	59	65	\$24,783.77
February '25	9	\$1,013.58	0	\$0.00	0	\$0.00	40	\$16,459.79	8	\$1,523.88	24	\$7,488.32	0	\$0.00	74	81	\$26,485.57
March '25	6	\$457.61	1	\$10.22	0	\$0.00	19	\$4,745.66	10	\$3,093.59	18	\$5,929.35	0	\$0.00	44	54	\$14,236.43
April '25	5	\$470.00	2	\$208.00	1	\$3,949.00	33	\$12,637.94	. 7	\$3,040.06	22	\$6,417.85	0	\$0.00	59	70	\$26,722.85
May '25	1	\$25.00		\$0.00	0	\$0.00	17	\$4,218.77	4	\$934.52	13	\$4,444.26	0	\$0.00	31	35	\$9,622.55
Monthly Avg.	6	\$643.84	2	\$144.79	0	\$993.63	24	\$9,422.69	7	\$2,105.44	28	\$7,889.07	0	\$0.00	58	68	\$21,199.47

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ctricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Charlevoix Co	ounty																
Fiscal Year	2023																
October '22	1	\$200.00	0	\$0.00	0	\$0.00	6	\$4,158.31	2	\$500.21	15	\$3,696.58	0	\$0.00	22	24	\$8,555.10
November '22	2	\$285.00	0	\$0.00	0	\$0.00	12	\$6,741.11	1	\$197.24	9	\$2,027.69	0	\$0.00	21	24	\$9,251.04
December '22	3	\$500.00	1	\$40.00	0	\$0.00	10	\$6,188.46	0	\$0.00	12	\$2,877.40	0	\$0.00	22	26	\$9,605.86
January '23		\$100.00	0	\$0.00	0	\$0.00	8	\$3,189.84	0	\$0.00	12	\$3,117.82	0	\$0.00	16	21	\$6,407.66
February '23	1	\$200.00	1	\$40.00	0	\$0.00	18	\$10,408.03	1	\$246.56	16	\$4,256.94	0	\$0.00	30	37	\$15,151.53
March '23	3	\$255.00	0	\$0.00	0	\$0.00	25	\$14,298.04	3	\$610.72	13	\$2,712.72	0	\$0.00	36	44	\$17,876.48
April '23	1	\$100.00	1	\$40.00	0	\$0.00	17	\$7,948.03	6	\$2,773.36	13	\$4,469.30	0	\$0.00	29	38	\$15,330.69
May '23	1	\$30.00	0	\$0.00	0	\$0.00	11	\$4,951.09	3	\$1,650.64	8	\$3,907.46	0	\$0.00	18	23	\$10,539.19
June '23	1	\$100.00	0	\$0.00	0	\$0.00	5	\$2,383.60	3	\$710.47	10	\$3,055.05	0	\$0.00	16	19	\$6,249.12
July '23	0	\$0.00	2	\$60.00	0	\$0.00	9	\$2,567.92	2	\$509.31	6	\$2,022.02	0	\$0.00	13	19	\$5,159.25
August '23	1	\$200.00	1	\$30.00	0	\$0.00	3	\$1,114.80	4	\$1,063.39	9	\$2,360.84	0	\$0.00	13	18	\$4,769.03
September '23	0	\$0.00	1	\$40.00	0	\$0.00	3	\$699.33	3	\$864.50	13	\$3,246.57	0	\$0.00	18	20	\$4,850.40
Monthly Avg.	1	\$164.17	1	\$20.83	0	\$0.00	11	\$5,387.38	2	\$760.53	11	\$3,145.87	0	\$0.00	21	26	\$9,478.78
Fiscal Year	2024																
October '23	0	\$0.00	0	\$0.00	0	\$0.00	5	\$3,206.01	4	\$1,319.27	8	\$3,241.98	0	\$0.00	16	17	\$7,767.26
November '23	1	\$125.00	1	\$40.00	0	\$0.00	10	\$7,009.55	3	\$961.07	9	\$3,106.33	0	\$0.00	18	24	\$11,241.95
December '23		\$125.00	0	\$0.00	0	\$0.00	15	\$9,167.65	4	\$1,735.52	8	\$3,760.20	0	\$0.00	24	28	\$14,788.37
January '24		\$340.00	0	\$0.00	0	\$0.00	19	\$12,390.45	1	\$456.67	16	\$7,170.88	0	\$0.00	30	38	\$20,358.00
February '24	3	\$524.95	1	\$40.00	0	\$0.00	13	\$7,527.02	3	\$1,455.36	9	\$4,586.20	0	\$0.00	25	29	\$14,133.53
March '24		\$0.00	0	\$0.00	0	\$0.00	9	\$4,664.70	0	\$0.00	1	\$425.00	0	\$0.00	10	10	\$5,089.70
April '24	1	\$125.00	0	\$0.00	0	\$0.00	6	\$3,018.29	3	\$1,805.83	12	\$5,911.37	0	\$0.00	19	22	\$10,860.49
May '24	0	\$0.00	3	\$280.00	0	\$0.00	11	\$5,687.36	1	\$425.00	17	\$9,051.62	0	\$0.00	23	32	\$15,443.98
June '24		\$40.00	0	\$0.00	0	\$0.00	4	\$2,381.94	1	\$208.60	2	\$967.82		\$0.00	6	8	\$3,598.36
July '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$600.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$600.00
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	1	\$106.66	0	\$30.00	0	\$0.00	8	\$4,637.75	2	\$697.28	7	\$3,185.12	0	\$0.00	14	17	\$8,656.80
Fiscal Year	2025																
October '24	1	\$125.00	1	\$40.00	0	\$0.00	9	\$4,184.29	1	\$315.95	12	\$2,903.30	0	\$0.00	20	24	\$7,568.54
November '24	1	\$32.97	1	\$200.00	1	\$4,000.00	13	\$6,293.13	1	\$214.19	6	\$1,614.80	0	\$0.00	19	23	\$12,355.09
December '24		\$0.00	0	\$0.00	0	\$0.00	3	\$1,450.37	0	\$0.00	7	\$1,744.43	0	\$0.00	9	10	\$3,194.80
January '25	7	\$825.00	1	\$40.00	0	\$0.00	18	\$7,856.21	2	\$398.00	12	\$3,411.08	0	\$0.00	27	40	\$12,530.29
February '25		\$220.00	0	\$0.00	0	\$0.00	17	\$8,211.93	0	\$0.00	6	\$2,035.06	0	\$0.00	21	25	\$10,466.99
March '25		\$0.00	0	\$0.00	0	\$0.00	9	\$2,700.20	1	\$500.00	7	\$1,942.29	0	\$0.00	12	17	\$5,142.49
April '25		\$250.00	0	\$0.00	0	\$0.00	7	\$2,379.29		\$624.89	2	\$600.73	0	\$0.00	10	13	\$3,854.91
May '25		\$0.00	0	\$0.00	0	\$0.00	4	\$1,544.53	4	\$1,678.30	8	\$3,360.61	0	\$0.00	14	16	\$6,583.44
Monthly Avg.	2	\$181.62	0	\$35.00	0	\$500.00	10	\$4,327.49	1	\$466.42	8	\$2,201.54	0	\$0.00	17	21	\$7,712.07

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Cheboygan C	ounty																
<b>Fiscal Year</b>	2023																
October '22	2 3	\$390.27	1	\$200.00	0	\$0.00	15	\$7,004.70	2	\$472.11	26	\$8,048.80	0	\$0.00	41	47	\$16,115.88
November '22		\$715.00	1	\$200.00	0	\$0.00	29	\$17,040.89	5	\$1,408.77	28	\$8,687.83	0	\$0.00	55	68	\$28,052.49
December '22	2 3	\$250.00	0	\$0.00	1	\$4,000.00	35	\$23,295.10	3	\$1,318.75	38	\$10,318.09	0	\$0.00	66	80	\$39,181.94
January '23	3 5	\$475.00	0	\$0.00	0	\$0.00	27	\$14,313.82	5	\$2,448.26	24	\$6,475.85	0	\$0.00	46	61	\$23,712.93
February '23	3 5	\$599.99	0	\$0.00	0	\$0.00	54	\$19,821.08	3	\$873.38	48	\$13,211.68	0	\$0.00	80	110	\$34,506.13
March '23	8 6	\$709.00	0	\$0.00	0	\$0.00	71	\$31,701.69	5	\$1,719.96	39	\$9,638.55	0	\$0.00	93	121	\$43,769.20
April '23	3 4	\$650.00	0	\$0.00	1	\$4,000.00	33	\$12,366.78	4	\$2,479.55	27	\$8,199.66	0	\$0.00	49	69	\$27,695.99
May '23	3 3	\$300.00	0	\$0.00	0	\$0.00	31	\$13,009.23	4	\$649.98	25	\$6,418.14	0	\$0.00	46	63	\$20,377.35
June '23	3 1	\$200.00	0	\$0.00	1	\$3,470.00	29	\$7,001.16	1	\$217.25	19	\$4,953.25	0	\$0.00	38	51	\$15,841.66
July '23	8 0	\$0.00	1	\$200.00	0	\$0.00	9	\$1,307.51	0	\$0.00	20	\$4,581.48	0	\$0.00	22	30	\$6,088.99
August '23	3 0	\$0.00	1	\$196.00	0	\$0.00	8	\$663.04	1	\$100.00	20	\$3,983.30	0	\$0.00	23	30	\$4,942.34
September '23	3 2	\$215.00	2	\$396.00	1	\$4,000.00	11	\$3,516.05	2	\$433.16	14	\$3,035.45	0	\$0.00	24	32	\$11,595.66
Monthly Avg	. 3	\$375.36	1	\$99.33	0	\$1,289.17	29	\$12,586.75	3	\$1,010.10	27	\$7,296.01	0	\$0.00	49	64	\$22,656.71
<b>Fiscal Year</b>	2024																
October '23	3 4	\$402.50	1	\$50.00	0	\$0.00	20	\$8,186.33	5	\$1,893.36	35	\$11,103.53	0	\$0.00	53	65	\$21,635.72
November '23	3 5	\$600.00	0	\$0.00	0	\$0.00	37	\$20,064.56	5	\$2,233.60	31	\$11,723.84	0	\$0.00	59	78	\$34,622.00
December '23	3 2	\$299.04	0	\$0.00	1	\$4,000.00	36	\$25,010.63	8	\$4,217.65	34	\$16,865.97	0	\$0.00	65	81	\$50,393.29
January '24	4 3	\$400.00	0	\$0.00	0	\$0.00	49	\$25,807.51	7	\$4,189.29	37	\$17,713.35	0	\$0.00	74	96	\$48,110.15
February '24	5	\$675.00	1	\$200.00	1	\$4,000.00	43	\$25,668.65	6	\$3,398.54	40	\$20,020.97	0	\$0.00	73	96	\$53,963.16
March '24	4 3	\$285.00	0	\$0.00	0	\$0.00	46	\$24,731.43	2	\$1,118.75	43	\$19,595.73	0	\$0.00	73	94	\$45,730.91
April '24	2	\$225.00	1	\$200.00	0	\$0.00	34	\$18,116.22	1	\$241.94	19	\$7,064.31	0	\$0.00	44	57	\$25,847.47
May '24	1	\$75.00	0	\$0.00	3	\$9,680.00	27	\$11,759.61	4	\$1,548.11	28	\$11,431.72	0	\$0.00	49	63	\$34,494.44
June '24	1	\$200.00	0	\$0.00	0	\$0.00	13	\$7,668.63	1	\$547.34	14	\$4,413.92	0	\$0.00	24	29	\$12,829.89
July '24	l 1	\$75.00	0	\$0.00	0	\$0.00	4	\$2,009.37	0	\$0.00	2	\$1,275.00	0	\$0.00	5	7	\$3,359.37
August '24	ч О	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg	. 2	\$269.71	0	\$37.50	0	\$1,473.33	26	\$14,085.25	3	\$1,615.72	24	\$10,100.70	0	\$0.00	43	56	\$27,582.20
<b>Fiscal Year</b>	2025																
October '24	l 1	\$175.00	0	\$0.00	0	\$0.00	23	\$7,950.86	3	\$796.00	24	\$6,087.62	0	\$0.00	42	51	\$15,009.48
November '24		\$0.00	0	\$0.00	0	\$0.00	25	\$11,365.27	6	\$1,804.11	24	\$6,816.63	0	\$0.00	50	55	\$19,986.01
December '24		\$375.00	1	\$200.00	2	\$8,000.00	20	\$7,306.62	2	\$589.21	24	\$6,487.98	0	\$0.00	39	51	\$22,958.81
January '25	-	\$345.00	0	\$0.00	2	\$4,461.00	39	\$12,423.10	6	\$1,562.50	32	\$8,833.10	0	\$0.00	67	82	\$27,624.70
February '25		\$550.38	0	\$0.00	0	\$0.00	47	\$15,950.27	1	\$238.32	34	\$9,339.46	0	\$0.00	66	87	\$26,078.43
March '25	5 5	\$584.00	0	\$0.00	1	\$1,383.48	34	\$12,565.46	1	\$225.27	26	\$7,593.15	0	\$0.00	51	67	\$22,351.36
April '25	5 0	\$0.00	0	\$0.00	0	\$0.00	23	\$6,578.77	0	\$0.00	20	\$5,023.62	0	\$0.00	33	43	\$11,602.39
May '25	5 1	\$200.00	0	\$0.00	0	\$0.00	6	\$2,130.38		\$1,818.99	15	\$4,495.04	0	\$0.00	21	26	\$8,644.41
Monthly Avg	. 2	\$278.67	0	\$25.00	1	\$1,730.56	27	\$9,533.84	3	\$879.30	25	\$6,834.58	0	\$0.00	46	58	\$19,281.95

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Chippewa Cou	unty										-		-				
Fiscal Year																	
October '22	r - r	\$0.00	10	\$1,587.00	1	\$4,000.00	25	\$14,856.92	5	\$760.46	44	\$11,063.66	0	\$0.00	65	85	\$32,268.04
November '22		\$0.00	1	\$200.00	1	\$4,000.00	17	\$8,580.70	2	\$435.29	28	\$6,721.66		\$0.00	45	49	\$19,937.65
December '22		\$466.85	0	\$0.00	4	\$11,077.28	40	\$20,372.39	1	\$180.00	2	\$308.26		\$0.00	46	51	\$32,404.78
January '23		\$318.25	0	\$0.00	0	\$0.00	39	\$13,698.92	0	\$0.00	0	\$0.00		\$0.00	39	41	\$14,017.17
February '23	4	\$600.00	0	\$0.00	0	\$0.00	47	\$19,321.23	0	\$0.00	0	\$0.00	0	\$0.00	47	51	\$19,921.23
March '23	5	\$560.00	0	\$0.00	0	\$0.00	46	\$22,090.93	0	\$0.00	0	\$0.00	0	\$0.00	46	51	\$22,650.93
April '23	0	\$0.00	10	\$830.00	0	\$0.00	42	\$17,252.59	13	\$7,396.37	75	\$36,697.84	0	\$0.00	107	140	\$62,176.80
May '23	0	\$0.00	14	\$2,010.00	0	\$0.00	42	\$14,272.35	15	\$8,378.81	80	\$44,804.83	0	\$0.00	113	151	\$69,465.99
June '23	1	\$200.00	9	\$1,467.00	0	\$0.00	28	\$8,713.17	2	\$1,430.00	41	\$13,503.74	0	\$0.00	56	81	\$25,313.91
July '23	0	\$0.00	5	\$753.00	0	\$0.00	17	\$5,380.42	3	\$1,979.76	25	\$6,208.75	0	\$0.00	40	50	\$14,321.93
August '23	0	\$0.00	3	\$371.00	0	\$0.00	18	\$4,655.66	7	\$1,545.90	41	\$9,214.43	0	\$0.00	54	69	\$15,786.99
September '23	1	\$95.00	8	\$850.27	0	\$0.00	10	\$2,700.72	3	\$1,016.85	32	\$8,503.29	0	\$0.00	40	54	\$13,166.13
Monthly Avg.	1	\$186.68	5	\$672.36	1	\$1,589.77	31	\$12,658.00	4	\$1,926.95	31	\$11,418.87	0	\$0.00	58	73	\$28,452.63
Fiscal Year	2024																
October '23	2	\$100.00	6	\$911.00	0	\$0.00	24	\$10,658.47	3	\$706.78	38	\$11,743.80	0	\$0.00	58	73	\$24,120.05
November '23	2	\$100.00	4	\$719.00	0	\$0.00	23	\$9,411.55	2	\$961.05	19	\$5,528.12	0	\$0.00	39	50	\$16,719.72
December '23	4	\$689.99	2	\$399.00	2	\$6,800.00	32	\$18,744.38	1	\$849.85	3	\$898.70	0	\$0.00	38	44	\$28,381.92
January '24	8	\$849.99	0	\$0.00	1	\$3,346.00	45	\$24,262.27	0	\$0.00	0	\$0.00	0	\$0.00	46	54	\$28,458.26
February '24	3	\$210.00	0	\$0.00	1	\$4,000.00	30	\$16,950.30	0	\$0.00	0	\$0.00	0	\$0.00	31	34	\$21,160.30
March '24	0	\$0.00	0	\$0.00	0	\$0.00	27	\$13,754.92	0	\$0.00	0	\$0.00	0	\$0.00	27	27	\$13,754.92
April '24	1	\$200.00	5	\$375.00	0	\$0.00	38	\$19,439.79	12	\$6,904.34	85	\$48,123.07	0	\$0.00	110	141	\$75,042.20
May '24	4	\$450.00	16	\$1,651.62	0	\$0.00	45	\$23,857.70	11	\$7,401.96	83	\$51,242.54	0	\$0.00	112	159	\$84,603.82
June '24	0	\$0.00	1	\$125.00	0	\$0.00	18	\$10,098.82	1	\$425.00	15	\$6,064.25		\$0.00	27	35	\$16,713.07
July '24	0	\$0.00	0	\$0.00	0	\$0.00	5	\$3,308.52	0	\$0.00	1	\$316.03	0	\$0.00	5	6	\$3,624.55
August '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$400.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$400.00
September '24	0	\$0.00	0	\$0.00		\$0.00	1	\$600.00	0	\$0.00	0	\$0.00		\$0.00	1	1	\$600.00
Monthly Avg.	2	\$216.67	3	\$348.39	0	\$1,178.83	24	\$12,623.89	3	\$1,437.42	20	\$10,326.38	0	\$0.00	41	52	\$26,131.57
Fiscal Year 2	2025				-								-				
October '24	6	\$575.00	8	\$933.00	0	\$0.00	23	\$8,541.74	4	\$1,350.67	37	\$9,698.51	0	\$0.00	60	78	\$21,098.92
November '24	2	\$400.00	7	\$1,020.00	1	\$406.00	18	\$6,698.42	0	\$0.00	17	\$5,146.06		\$0.00	33	45	\$13,670.48
December '24	13	\$1,724.99	0	\$0.00	0	\$0.00	29	\$13,680.41	1	\$251.43	0	\$0.00		\$0.00	30	43	\$15,656.83
January '25		\$465.00	1	\$200.00	0	\$0.00	20	\$8,393.92	0	\$0.00	1	\$205.95		\$0.00	21	25	\$9,264.87
February '25		\$796.98	0	\$0.00	1	\$4,000.00	27	\$10,641.07	2	\$388.22	0	\$0.00		\$0.00	30	39	\$15,826.27
March '25		\$0.00	0	\$0.00	2	\$4,851.00	24	\$9,043.12	0	\$0.00	0	\$0.00		\$0.00	26	26	\$13,894.12
April '25		\$0.00	0	\$0.00	0	\$0.00	30	\$9,535.81	12	\$4,387.03	66	\$25,007.36		\$0.00	93	108	\$38,930.20
May '25		\$0.00	8	\$975.00	0	\$0.00	19	\$5,604.09	11	\$5,322.29	45	\$15,854.05	0	\$0.00	63	83	\$27,755.43
Monthly Avg.	4	\$495.25	3	\$391.00	1	\$1,157.13	24	\$9,017.32	4	\$1,462.46	21	\$6,988.99	0	\$0.00	45	56	\$19,512.14

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Reporting	Heat De	p. & Recnt.	Elec. Dr	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Clare County																	
Fiscal Year 2	2023																
October '22	2 12	\$1,262.60	0 0	\$0.00	0	\$0.00	62	\$44,595.15	9	\$3,485.52	85	\$29,694.58	0	\$0.00	146	168	\$79,037.85
November '22		\$3,033.67	0	\$0.00	1	\$4,000.00	89	\$59,459.83	6	\$3,537.37	94	\$37,385.18	0	\$0.00	179	217	\$107,416.05
December '22	2 22	\$3,020.99	0	\$0.00	4	\$8,031.25	117	\$75,718.57	11	\$4,783.64	77	\$31,677.81	0	\$0.00	191	231	\$123,232.26
January '23	36	\$4,304.94	0	\$0.00	1	\$4,000.00	123	\$77,911.57	11	\$5,102.11	86	\$29,038.96	0	\$0.00	198	257	\$120,357.58
February '23	34	\$5,095.75	5 0	\$0.00	3	\$6,308.00	123	\$66,075.22	11	\$4,795.84	102	\$36,938.21	0	\$0.00	211	273	\$119,213.02
March '23	40	\$5,425.74	0	\$0.00	0	\$0.00	179	\$98,962.18	10	\$3,773.47	106	\$36,193.80	0	\$0.00	254	335	\$144,355.19
April '23	8 8	\$1,209.65	5 0	\$0.00	0	\$0.00	85	\$39,661.40	9	\$2,978.78	69	\$25,755.47	0	\$0.00	146	171	\$69,605.30
May '23	5 7	\$944.28	3 0	\$0.00	1	\$4,000.00	48	\$21,875.55	9	\$4,186.85	48	\$17,985.20	0	\$0.00	89	113	\$48,991.88
June '23	0	\$0.00	0 0	\$0.00	0	\$0.00	23	\$10,252.89	7	\$2,793.37	41	\$13,300.34	0	\$0.00	64	71	\$26,346.60
July '23	0	\$0.00	0	\$0.00	0	\$0.00	27	\$11,569.45	6	\$1,776.28	50	\$14,606.82	0	\$0.00	73	83	\$27,952.55
August '23	8 2	\$265.00	0 0	\$0.00	0	\$0.00	44	\$19,117.50	4	\$1,356.35	58	\$18,731.95	0	\$0.00	95	108	\$39,470.80
September '23	8 2	\$120.00	0 0	\$0.00	0	\$0.00	32	\$15,736.91	9	\$3,049.56	43	\$12,863.69	0	\$0.00	79	86	\$31,770.16
Monthly Avg.	. 16	\$2,056.89	0	\$0.00	1	\$2,194.94	79	\$45,078.02	9	\$3,468.26	72	\$25,347.67	0	\$0.00	144	176	\$78,145.77
Fiscal Year 2	2024																
October '23	8 17	\$2,521.90	0 0	\$0.00	0	\$0.00	54	\$31,816.19	18	\$8,757.89	60	\$25,337.63	0	\$0.00	132	149	\$68,433.61
November '23	8 27	\$3,338.67	0	\$0.00	3	\$10,825.00	126	\$80,660.37	19	\$9,264.07	63	\$30,651.95	0	\$0.00	196	238	\$134,740.06
December '23	16	\$2,476.90	0	\$0.00	3	\$6,400.00	109	\$67,121.65	6	\$2,980.15	69	\$34,531.09	0	\$0.00	171	203	\$113,509.79
January '24	36	\$4,454.99	0	\$0.00	2	\$7,545.00	145	\$91,787.32	19	\$10,821.41	85	\$40,985.95	0	\$0.00	230	287	\$155,594.67
February '24	19	\$2,912.00	0	\$0.00	0	\$0.00	114	\$71,137.43	15	\$6,959.00	69	\$30,745.03	0	\$0.00	178	217	\$111,753.46
March '24	13	\$1,475.89	0	\$0.00	1	\$3,975.00	113	\$69,427.04	17	\$8,989.37	66	\$30,592.64	0	\$0.00	177	210	\$114,459.94
April '24	8	\$1,022.95	5 O	\$0.00	2	\$7,980.00	71	\$37,668.03	10	\$4,167.09	57	\$26,184.88	0	\$0.00	125	148	\$77,022.95
May '24	2	\$278.90	0	\$0.00	1	\$3,400.00	50	\$25,108.97	13	\$6,037.71	56	\$26,394.51	0	\$0.00	108	122	\$61,220.09
June '24	1	\$45.00	0	\$0.00	0	\$0.00	17	\$8,202.09	13	\$6,522.17	39	\$15,116.47	0	\$0.00	65	70	\$29,885.73
July '24	0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,274.01	0	\$0.00	2	\$1,419.31	0	\$0.00	5	6	\$3,693.32
August '24	1	\$99.00	0	\$0.00	0	\$0.00	1	\$200.00	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$299.00
September '24	0	\$0.00		\$0.00	0	\$0.00	2	\$1,028.51	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$1,028.51
Monthly Avg.	. 12	\$1,552.18	8 0	\$0.00	1	\$3,343.75	67	\$40,535.97	11	\$5,374.91	47	\$21,829.96	0	\$0.00	116	138	\$72,636.76
Fiscal Year 2	2025																
October '24	16	\$1,591.13	8 0	\$0.00	1	\$2,500.00	82	\$40,989.45	18	\$5,942.87	71	\$23,527.92	0	\$0.00	154	188	\$74,551.37
November '24	11	\$903.95	5 0	\$0.00	1	\$3,200.00	89	\$45,848.43	13	\$3,526.30	67	\$23,777.25	0	\$0.00	160	181	\$77,255.93
December '24	31	\$3,315.99	0	\$0.00	3	\$8,285.00	86	\$46,861.17	8	\$2,761.68	50	\$15,499.17	0	\$0.00	143	178	\$76,723.01
January '25	5 13	\$1,411.02	0	\$0.00	5	\$14,520.00	107	\$51,660.40	21	\$7,708.91	57	\$20,722.01	0	\$0.00	184	203	\$96,022.34
February '25	5 19	\$2,288.98	8 0	\$0.00	2	\$8,000.00	107	\$46,126.18	18	\$6,067.83	60	\$20,326.92	0	\$0.00	179	206	\$82,809.91
March '25	6	\$888.95	5 1	\$200.00	1	\$1,800.00	52	\$20,620.70	8	\$2,579.46	36	\$11,038.49	0	\$0.00	89	104	\$37,127.60
April '25	5 5	\$390.00	0 0	\$0.00	2	\$8,000.00	39	\$15,648.40	12	\$4,597.20	44	\$15,229.15	0	\$0.00	88	102	\$43,864.75
May '25	5	\$560.00	0	\$0.00	0	\$0.00	15	\$5,549.81	4	\$1,544.22	19	\$6,817.56	0	\$0.00	37	43	\$14,471.59
Monthly Avg.	. 13	\$1,418.75	5 0	\$25.00	2	\$5,788.13	72	\$34,163.07	13	\$4,341.06	51	\$17,117.31	0	\$0.00	129	151	\$62,853.31

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
<b>Clinton Count</b>	ty																
<b>Fiscal Year</b>	2023																
October '22	2 3	\$349.95	0	\$0.00	0	\$0.00	52	\$6,499.86	1	\$309.74	59	\$20,718.51	0	\$0.00	65	115	\$27,878.06
November '22	2 4	\$410.00	0	\$0.00	0	\$0.00	48	\$9,896.07	3	\$1,121.74	53	\$18,419.63	0	\$0.00	64	108	\$29,847.44
December '22	2 4	\$395.00	0	\$0.00	1	\$2,746.00	49	\$9,511.08	2	\$1,139.38	52	\$16,530.06	0	\$0.00	62	108	\$30,321.52
January '23	3 1	\$35.00	0	\$0.00	0	\$0.00	46	\$11,531.02	5	\$2,601.51	44	\$12,020.90	0	\$0.00	55	96	\$26,188.43
February '23	3 3	\$260.00	0	\$0.00	1	\$3,189.00	88	\$25,409.97	2	\$706.83	81	\$26,201.65	0	\$0.00	100	175	\$55,767.45
March '23	3 4	\$435.00	0	\$0.00	1	\$3,471.50	87	\$31,809.08	5	\$2,418.25	82	\$28,681.82	0	\$0.00	100	179	\$66,815.65
April '23	3 0	\$0.00	0	\$0.00	0	\$0.00	49	\$16,153.52	0	\$0.00	48	\$10,936.25	0	\$0.00	53	97	\$27,089.77
May '23	3 1	\$35.00	0	\$0.00	0	\$0.00	48	\$14,643.99	5	\$2,678.74	47	\$14,796.28	0	\$0.00	57	101	\$32,154.01
June '23	8 0	\$0.00	0	\$0.00	0	\$0.00	47	\$12,298.19	1	\$596.52	48	\$13,078.36	0	\$0.00	50	96	\$25,973.07
July '23	8 0	\$0.00	0	\$0.00	0	\$0.00	38	\$9,634.47	1	\$322.44	37	\$11,485.20	0	\$0.00	43	76	\$21,442.11
August '23	8 0	\$0.00	0	\$0.00	0	\$0.00	47	\$8,188.16	2	\$1,052.88	54	\$17,260.40	0	\$0.00	60	103	\$26,501.44
September '23	8 0	\$0.00	0	\$0.00	0	\$0.00	41	\$4,401.80	2	\$633.17	46	\$14,250.47	0	\$0.00	50	89	\$19,285.44
Monthly Avg.	. 2	\$160.00	0	\$0.00	0	\$783.88	53	\$13,331.43	2	\$1,131.77	54	\$17,031.63	0	\$0.00	63	112	\$32,438.70
<b>Fiscal Year</b>	2024																
October '23	3 1	\$100.00	0	\$0.00	0	\$0.00	51	\$5,462.75	7	\$2,812.92	60	\$22,890.33	0	\$0.00	68	119	\$31,266.00
November '23	3 3	\$121.33	0	\$0.00	0	\$0.00	48	\$8,514.35	5	\$2,040.44	62	\$24,219.95	0	\$0.00	72	118	\$34,896.07
December '23	3 3	\$210.00	0	\$0.00	0	\$0.00	40	\$16,151.41	2	\$850.00	39	\$19,527.50	0	\$0.00	48	84	\$36,738.91
January '24	l 1	\$100.00	0	\$0.00	0	\$0.00	75	\$34,636.53	2	\$850.00	70	\$34,174.24	0	\$0.00	85	148	\$69,760.77
February '24	6	\$574.96	0	\$0.00	1	\$3,342.00	55	\$24,918.24	4	\$2,127.07	54	\$24,781.76	0	\$0.00	68	120	\$55,744.03
March '24	l 1	\$150.00	0	\$0.00	2	\$7,523.00	43	\$19,484.41	3	\$1,313.83	44	\$19,701.07	0	\$0.00	55	93	\$48,172.31
April '24	4	\$480.00	0	\$0.00	0	\$0.00	24	\$9,888.36	2	\$905.70	26	\$11,504.07	0	\$0.00	34	56	\$22,778.13
May '24	1	\$150.00	0	\$0.00	0	\$0.00	42	\$18,801.87	6	\$3,903.01	38	\$16,823.29	0	\$0.00	52	87	\$39,678.17
June '24	l 1	\$100.00	0	\$0.00	0	\$0.00	21	\$9,736.68	5	\$2,868.42	21	\$7,966.16	0	\$0.00	29	48	\$20,671.26
July '24		\$0.00	0	\$0.00	0	\$0.00	7	\$1,923.50	1	\$425.00	4	\$1,540.00	0	\$0.00	9	12	\$3,888.50
August '24	ч О	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$165.52	0	\$0.00	0	\$905.42	34	\$12,459.84	3	\$1,508.03	35	\$15,260.70	0	\$0.00	43	74	\$30,299.51
<b>Fiscal Year</b>	2025																
October '24	2	\$185.00	0	\$0.00	0	\$0.00	37	\$3,492.91	6	\$1,853.20	42	\$12,524.95	0	\$0.00	52	87	\$18,056.06
November '24		\$145.00	1	\$160.00	1	\$4,000.00	33	\$4,020.80	4	\$1,169.86	37	\$11,015.49	0	\$0.00	46	77	\$20,511.15
December '24		\$491.33	0	\$0.00	1	\$583.97	33	\$7,076.01	1	\$391.62	28	\$9,323.63	0	\$0.00	40	68	\$17,866.56
January '25	5 5	\$441.33	0	\$0.00	0	\$0.00	58	\$11,768.20	4	\$1,318.67	56	\$14,528.12	0	\$0.00	70	123	\$28,056.32
February '25		\$150.00	1	\$11.00	1	\$636.65	60	\$12,008.81	6	\$2,101.89	62	\$16,839.73	0	\$0.00	75	132	\$31,748.08
March '25		\$145.00	0	\$0.00	0	\$0.00	39	\$9,467.53	3	\$1,112.84	48	\$13,820.77	0	\$0.00	53	92	\$24,546.14
April '25	5 0	\$0.00	1	\$60.00	0	\$0.00	28	\$7,885.09	3	\$734.65	25	\$5,978.05	0	\$0.00	35	57	\$14,657.79
May '25	5 0	\$0.00	0	\$0.00	1	\$926.13	27	\$5,854.92		\$1,137.99	24	\$5,132.94		\$0.00	31	55	\$13,051.98
Monthly Avg.	. 2	\$194.71	0	\$28.88	1	\$768.34	39	\$7,696.78	4	\$1,227.59	40	\$11,145.46	0	\$0.00	50	86	\$21,061.76

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	e Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Crawford Cou	inty																
<b>Fiscal Year</b>	2023																
October '22	2	\$210.81	1	\$40.00	0	\$0.00	10	\$6,368.87	2	\$1,096.51	13	\$4,027.78	0	\$0.00	26	28	\$11,743.97
November '22		\$865.00	0	\$0.00	0	\$0.00	35	\$26,310.01	4	\$1,618.68	16	\$7,932.44	0	\$0.00	51	60	\$36,726.13
December '22		\$500.00	0	\$0.00	0	\$0.00	27	\$18,254.56	2	\$621.89	16	\$5,926.01	0	\$0.00	42	48	\$25,302.46
January '23	10	\$1,630.00	0	\$0.00	0	\$0.00	33	\$23,270.21	1	\$345.00	13	\$3,884.78	0	\$0.00	48	57	\$29,129.99
February '23	8	\$1,389.00	0	\$0.00	1	\$4,000.00	38	\$24,371.03	1	\$281.06	26	\$9,167.57	0	\$0.00	56	74	\$39,208.66
March '23	8	\$1,270.00	0	\$0.00	1	\$800.00	30	\$16,841.23	1	\$295.60	34	\$9,920.50	0	\$0.00	55	74	\$29,127.33
April '23	5	\$699.94	0	\$0.00	1	\$4,000.00	23	\$9,293.87	2	\$1,174.00	21	\$8,063.70	0	\$0.00	42	52	\$23,231.51
May '23	6	\$740.00	0	\$0.00	1	\$4,000.00	16	\$9,163.29	1	\$773.68	13	\$3,155.17	0	\$0.00	27	37	\$17,832.14
June '23		\$190.00	0	\$0.00	0	\$0.00	10	\$3,403.33		\$0.00	14	\$3,837.63	0	\$0.00	21	25	\$7,430.96
July '23		\$0.00	0	\$0.00	0	\$0.00	7	\$2,179.49		\$944.34	13	\$2,871.53	0	\$0.00	21	22	\$5,995.36
August '23	0	\$0.00	1	\$40.00	0	\$0.00	8	\$4,183.75		\$802.56	14	\$3,191.65	0	\$0.00	21	24	\$8,217.96
September '23	1	\$200.00	0	\$0.00	0	\$0.00	6	\$2,183.46		\$0.09	6	\$1,027.41	0	\$0.00		14	\$3,410.96
Monthly Avg.	4	\$641.23	0	\$6.67	0	\$1,066.67	20	\$12,151.93	2	\$662.78	17	\$5,250.51	0	\$0.00	35	43	\$19,779.79
<b>Fiscal Year</b>	2024																
October '23	1	\$150.00	1	\$200.00	0	\$0.00	15	\$7,592.53	2	\$710.18	11	\$4,003.73	0	\$0.00	27	30	\$12,656.44
November '23	5	\$723.95	0	\$0.00	1	\$4,000.00	33	\$19,967.61	5	\$3,167.00	19	\$8,624.69	0	\$0.00	53	63	\$36,483.25
December '23	2	\$120.00	1	\$40.00	0	\$0.00	24	\$15,989.47	· 1	\$562.22	16	\$7,646.94	0	\$0.00	38	44	\$24,358.63
January '24	7	\$850.00	1	\$40.00	2	\$8,000.00	35	\$21,450.03	3	\$1,889.28	19	\$9,217.02	0	\$0.00	50	67	\$41,446.33
February '24	2	\$175.00	0	\$0.00	0	\$0.00	20	\$10,504.75		\$1,828.61	21	\$10,169.90	0	\$0.00	34	46	\$22,678.26
March '24	11	\$1,389.00	0	\$0.00	1	\$4,000.00	37	\$22,740.39	2	\$850.00	7	\$2,975.00	0	\$0.00	41	58	\$31,954.39
April '24		\$400.00	0	\$0.00	0	\$0.00	24	\$15,556.51	2	\$876.72	13	\$5,719.94	0	\$0.00	37	42	\$22,553.17
May '24	2	\$300.00	0	\$0.00	0	\$0.00	14	\$6,866.69	0	\$0.00	14	\$6,314.41	0	\$0.00	26	30	\$13,481.10
June '24		\$350.00	0	\$0.00	0	\$0.00	7	\$3,057.53		\$0.00	6	\$2,703.69	0	\$0.00	12	15	\$6,111.22
July '24	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00		\$400.00	2	\$886.98	0	\$0.00	3	3	\$1,286.98
August '24	0	\$0.00	0	\$0.00	0	\$0.00		\$850.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$850.00
September '24		\$0.00	0	\$0.00	0	\$0.00		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.		\$371.50	0	\$23.33	0	\$1,333.33	18	\$10,381.29	2	\$857.00	11	\$4,855.19	0	\$0.00	27	33	\$17,821.65
<b>Fiscal Year</b>									-								
October '24		\$250.00	1	\$40.00	0	\$0.00		\$4,119.55		\$1,438.47	9	\$2,903.11	0	\$0.00	23	27	\$8,751.13
November '24		\$820.00	0	\$0.00	0	\$0.00		\$12,238.84		\$787.19	14	\$3,604.13	0	\$0.00	40	49	\$17,450.16
December '24		\$210.00	0	\$0.00	0	\$0.00		\$6,134.37		\$1,011.40	15	\$3,554.37	0	\$0.00	29	35	\$10,910.14
January '25		\$1,348.92	0	\$0.00	0	\$0.00	25	\$13,391.53		\$477.20	11	\$3,424.61	0	\$0.00	37	49	\$18,642.26
February '25		\$450.00	0	\$0.00	0	\$0.00	42	\$18,292.37	3	\$595.76	16	\$5,186.10	0	\$0.00	51	64	\$24,524.23
March '25		\$904.00	1	\$40.00	0	\$0.00	26	\$11,258.95		\$786.94	12	\$4,326.09	0	\$0.00	36	47	\$17,315.98
April '25		\$350.00	1	\$40.00	0	\$0.00	9	\$3,672.51	3	\$1,419.72	6	\$1,977.52	0	\$0.00	16	21	\$7,459.75
May '25		\$0.00	0	\$0.00	0	\$0.00		\$3,124.68		\$246.45	7	\$2,073.58	0	\$0.00	14	17	\$5,444.71
Monthly Avg.	5	\$541.62	0	\$15.00	0	\$0.00	20	\$9,029.10	3	\$845.39	11	\$3,381.19	0	\$0.00	31	39	\$13,812.30

						FI	Scal le	ais 2023, 2	2024 and	1 2025							
Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Delta County	•		-						-								
Fiscal Year	2023																
October '22	2	\$150.00	1	\$50.00	0	\$0.00	14	\$6,902.70	2	\$480.94	58	\$15,328.67	0	\$0.00	67	77	\$22,912.31
November '22		\$100.00	5	\$410.00	0	\$0.00	40	\$25,772.66	1	\$176.65	49	\$15,093.06	0	\$0.00	82	97	\$41,552.37
December '22	2	\$252.00	0	\$0.00	1	\$4,000.00	65	\$41,713.96	0	\$0.00	24	\$6,051.30	0	\$0.00	86	92	\$52,017.26
January '23	4	\$576.98	0	\$0.00	0	\$0.00	45	\$20,111.82	1	\$139.65	24	\$6,364.59	0	\$0.00	60	74	\$27,193.04
February '23	7	\$1,200.00	1	\$200.00	0	\$0.00	65	\$32,926.77	2	\$1,364.59	21	\$7,651.50	0	\$0.00	89	96	\$43,342.86
March '23	5	\$710.00	1	\$60.00	4	\$15,890.00	71	\$39,097.11	3	\$1,213.31	29	\$9,057.21	0	\$0.00	93	113	\$66,027.63
April '23	1	\$75.00	5	\$270.00	0	\$0.00	45	\$21,644.70	6	\$2,474.97	67	\$23,876.93	0	\$0.00	99	124	\$48,341.60
May '23	2	\$400.00	7	\$720.00	0	\$0.00	34	\$13,746.88	3	\$2,108.80	50	\$16,952.08	0	\$0.00	73	96	\$33,927.76
June '23		\$0.00	4	\$520.00	1	\$3,744.00	27	\$12,330.38	4	\$1,013.93	50	\$12,540.94	0	\$0.00	70	86	\$30,149.25
July '23	0	\$0.00	4	\$168.00	0	\$0.00	17	\$3,911.60		\$129.67	37	\$9,053.46	0	\$0.00	47	59	\$13,262.73
August '23	0	\$0.00	3	\$123.00	0	\$0.00	21	\$9,364.60	0	\$0.00	40	\$7,116.51	0	\$0.00	52	64	\$16,604.11
September '23	1	\$200.00	1	\$200.00	0	\$0.00	14	\$7,929.03	1	\$194.76	28	\$5,682.20	0	\$0.00	41	45	\$14,205.99
Monthly Avg.	2	\$305.33	3	\$226.75	1	\$1,969.50	38	\$19,621.02	2	\$774.77	40	\$11,230.70	0	\$0.00	72	85	\$34,128.08
Fiscal Year 2	2024																
October '23	8	\$1,155.25	5	\$700.00	0	\$0.00	28	\$9,447.81	0	\$0.00	58	\$17,742.40	0	\$0.00	75	99	\$29,045.46
November '23	4	\$600.00	3	\$268.00	0	\$0.00	42	\$25,902.74	0	\$0.00	45	\$19,889.29	0	\$0.00	80	94	\$46,660.03
December '23	9	\$1,201.98	5 1	\$18.00	0	\$0.00	39	\$22,095.39	0	\$0.00	26	\$11,558.19	0	\$0.00	62	75	\$34,873.56
January '24	5	\$925.00	2	\$400.00	0	\$0.00	59	\$33,225.54	3	\$1,110.84	27	\$12,321.79	0	\$0.00	86	96	\$47,983.17
February '24	8	\$1,059.90	2	\$218.00	1	\$3,290.00	48	\$30,220.49	0	\$0.00	17	\$8,227.83	0	\$0.00	64	76	\$43,016.22
March '24	1	\$50.00	1	\$200.00	3	\$10,223.00	50	\$28,798.73	0	\$0.00	22	\$11,200.80	0	\$0.00	69	77	\$50,472.53
April '24		\$300.00	4	\$325.00	1	\$700.00	38	\$21,562.89	3	\$1,698.91	57	\$28,448.35	0	\$0.00	86	105	\$53,035.15
May '24	3	\$425.00	11	\$1,091.00	2	\$8,000.00	41	\$23,094.41	2	\$1,137.05	52	\$24,228.03	0	\$0.00	87	111	\$57,975.49
June '24	0	\$0.00	1	\$75.00	0	\$0.00	21	\$11,151.27	1	\$425.00	30	\$11,903.42	0	\$0.00	42	53	\$23,554.69
July '24	0	\$0.00	0	\$0.00	0	\$0.00	5	\$4,404.17	0	\$0.00	2	\$1,275.00	0	\$0.00	7	7	\$5,679.17
August '24	0	\$0.00	0	\$0.00	1	\$4,000.00	3	\$2,347.90	0	\$0.00	0	\$0.00	0	\$0.00	4	4	\$6,347.90
September '24	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	3	\$476.43	3	\$274.58	1	\$2,184.42	31	\$17,687.61	1	\$364.32	28	\$12,232.93	0	\$0.00	55	66	\$33,220.28
Fiscal Year 2	2025		-						-								
October '24	6	\$859.58		\$68.00	0	\$0.00	23	\$9,332.81	3	\$794.43	53	\$10,905.20	0	\$0.00	70	87	\$21,960.02
November '24	7	\$1,150.00	0	\$0.00		\$8,000.00	24	\$11,532.42	3	\$786.32	30	\$7,643.70	0	\$0.00	58	66	\$29,112.44
December '24	7	\$1,050.00	0	\$0.00	0	\$0.00	32	\$13,914.24		\$496.06	3	\$882.52	0	\$0.00	40	44	\$16,342.82
January '25		\$1,380.25	0	\$0.00	0	\$0.00	57	\$24,418.08		\$0.00	20	\$5,580.09	0	\$0.00	73	87	\$31,378.42
February '25		\$1,305.00	1	\$200.00	0	\$0.00	52	\$25,551.98		\$0.00	12	\$4,277.37	0	\$0.00	62	75	\$31,334.35
March '25		\$350.00	0	\$0.00	1	\$4,000.00	31	\$13,703.70		\$135.50	15	\$4,736.04	0	\$0.00	42	50	\$22,925.24
April '25		\$350.00	3	\$243.00	0	\$0.00	40	\$15,899.82	4	\$1,618.15	54	\$21,127.27	0	\$0.00	89	103	\$39,238.24
May '25		\$0.00		\$0.00	1	\$4,000.00	10	\$3,866.76		\$0.00	22	\$6,266.38		\$0.00	28	33	\$14,133.14
Monthly Avg.	6	\$805.60	1	\$63.88	1	\$2,000.00	34	\$14,777.48	2	\$478.81	26	\$7,677.32	0	\$0.00	58	68	\$25,803.08

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Dickinson Co	unty																
Fiscal Year	2023																
October '22	0	\$0.00	0	\$0.00	1	\$4,000.00	13	\$7,116.00	0	\$0.00	31	\$15,643.97	0	\$0.00	37	45	\$26,759.97
November '22	1	\$100.00	0	\$0.00	0	\$0.00	16	\$6,115.98	2	\$1,330.95	11	\$3,689.91	0	\$0.00	22	30	\$11,236.84
December '22	1	\$200.00	0	\$0.00	1	\$3,826.00	18	\$8,321.30	0	\$0.00	8	\$1,963.73	0	\$0.00	26	28	\$14,311.03
January '23	0	\$0.00	0	\$0.00	0	\$0.00	13	\$2,481.18	1	\$468.03	4	\$1,007.56	0	\$0.00	17	18	\$3,956.77
February '23	1	\$200.00	0	\$0.00	1	\$4,000.00	31	\$11,986.28	1	\$272.35	8	\$1,563.66	0	\$0.00	38	42	\$18,022.29
March '23	0	\$0.00	0	\$0.00	1	\$4,000.00	28	\$13,361.29	1	\$109.62	4	\$1,117.84	0	\$0.00	32	34	\$18,588.75
April '23	0	\$0.00	0	\$0.00	1	\$4,000.00	23	\$10,507.97	2	\$972.70	22	\$9,276.22	0	\$0.00	39	48	\$24,756.89
May '23	0	\$0.00	0	\$0.00	0	\$0.00	9	\$2,332.11	3	\$2,550.00	19	\$8,028.58	0	\$0.00	27	31	\$12,910.69
June '23		\$0.00	0	\$0.00	0	\$0.00	14	\$4,288.43	1	\$164.12	21	\$9,272.80	0	\$0.00	29	36	\$13,725.35
July '23	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,709.02	2	\$1,676.94	16	\$10,080.35	0	\$0.00	19	22	\$13,466.31
August '23	0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,148.67	0	\$0.00	18	\$7,253.55	0	\$0.00	19	22	\$8,402.22
September '23	1	\$50.00	0	\$0.00	0	\$0.00	8	\$3,910.31	0	\$0.00	13	\$4,741.96	0	\$0.00	19	22	\$8,702.27
Monthly Avg.	0	\$45.83	0	\$0.00	0	\$1,652.17	15	\$6,106.55	1	\$628.73	15	\$6,136.68	0	\$0.00	27	32	\$14,569.95
Fiscal Year	2024																
October '23	1	\$179.20	0	\$0.00	0	\$0.00	11	\$3,321.81	2	\$1,526.83	22	\$9,255.88	0	\$0.00	28	36	\$14,283.72
November '23	0	\$0.00	1	\$75.00	0	\$0.00	14	\$7,751.26	0	\$0.00	14	\$4,606.86	0	\$0.00	23	29	\$12,433.12
December '23	1	\$30.00	0	\$0.00	1	\$4,000.00	8	\$4,548.67	1	\$379.48	6	\$2,550.00	0	\$0.00	16	17	\$11,508.15
January '24	1	\$30.00	0	\$0.00	1	\$3,998.00	21	\$10,870.89	1	\$425.00	8	\$2,820.43	0	\$0.00	28	32	\$18,144.32
February '24	3	\$529.20	0	\$0.00	1	\$3,826.00	19	\$10,411.58	0	\$0.00	4	\$1,700.00	0	\$0.00	25	27	\$16,466.78
March '24	1	\$200.00	0	\$0.00	1	\$3,900.00	13	\$9,382.82	1	\$45.52	3	\$1,275.00	0	\$0.00	19	19	\$14,803.34
April '24		\$0.00	0	\$0.00	0	\$0.00	18	\$9,433.04	4	\$2,930.54	12	\$7,081.81	0	\$0.00	29	34	\$19,445.39
May '24	0	\$0.00	1	\$31.00	0	\$0.00	20	\$9,965.91	1	\$850.00	22	\$14,799.00	0	\$0.00	36	44	\$25,645.91
June '24		\$200.00	0	\$0.00	1	\$4,000.00	15	\$7,863.60	0	\$0.00	22	\$13,198.42	0	\$0.00	29	39	\$25,262.02
July '24	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,963.62	1	\$850.00	2	\$895.88	0	\$0.00	4	5	\$3,709.50
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	1	\$97.37	0	\$8.83	0	\$1,643.67	12	\$6,292.77	1	\$583.95	10	\$4,848.61	0	\$0.00	20	24	\$13,475.19
Fiscal Year			<b>1</b> 1		<b>I</b> T		11		IT		IT		P		1	T	
October '24		\$189.50	0	\$0.00	0	\$0.00	12	\$5,326.19	1	\$305.34	9	\$2,476.21	0	\$0.00	22	24	\$8,297.24
November '24	0	\$0.00		\$0.00	1	\$4,000.00	9	\$3,798.13	1	\$157.42	9	\$2,420.13	0	\$0.00	19	20	\$10,375.68
December '24	1	\$75.00	0	\$0.00	1	\$3,879.00	5	\$1,618.40	0	\$0.00	3	\$370.72	0	\$0.00	10	10	\$5,943.12
January '25		\$29.99	1	\$100.00	0	\$0.00	18	\$6,378.51	1	\$378.36	5	\$892.17	0	\$0.00	22	26	\$7,779.03
February '25		\$105.00	0	\$0.00	1	\$4,000.00	10	\$2,775.47	0	\$0.00	1	\$500.00	0	\$0.00	13	14	\$7,380.47
March '25	1	\$175.00	0	\$0.00	0	\$0.00	15	\$5,438.18	0	\$0.00	0	\$0.00	0	\$0.00	15	16	\$5,613.18
April '25		\$200.00	0	\$0.00	0	\$0.00	17	\$6,225.43	3	\$1,181.65	13	\$4,963.10	0	\$0.00	30	34	\$12,570.18
May '25	0	\$0.00	0	\$0.00	0	\$0.00	13	\$5,213.09	1	\$500.00	8	\$2,541.54	0	\$0.00	19	22	\$8,254.63
Monthly Avg.	1	\$96.81	0	\$12.50	0	\$1,484.88	12	\$4,596.68	1	\$315.35	6	\$1,770.48	0	\$0.00	19	21	\$8,276.69

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Неа	ting Fuel	All Elect	. Household	E	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Eaton County	7																
Fiscal Year	2023																
October '22	2 1	\$200.00	0 0	\$0.00	0	\$0.00	54	\$11,224.72	31	\$11,538.72	94	\$34,552.38	0	\$0.00	136	180	\$57,515.82
November '22	2 1	\$100.00	0 0	\$0.00	2	\$3,509.00	58	\$15,263.59	10	\$4,613.14	66	\$27,254.89	0	\$0.00	96	137	\$50,740.62
December '22	2 5	\$691.33	3 0	\$0.00	1	\$4,000.00	71	\$16,153.43	7	\$1,915.08	62	\$23,436.08	0	\$0.00	96	146	\$46,195.92
January '23	3 3	\$349.99	0	\$0.00	2	\$4,685.00	78	\$25,724.56	6	\$1,783.90	47	\$15,160.74	0	\$0.00	92	136	\$47,704.19
February '23	3 7	\$1,050.00	0 0	\$0.00	1	\$3,280.70	97	\$32,144.40	15	\$6,955.47	71	\$26,464.18	0	\$0.00	139	191	\$69,894.75
March '23	3 5	\$384.94	0	\$0.00	0	\$0.00	100	\$35,832.91	6	\$2,222.74	69	\$23,210.48	0	\$0.00	125	180	\$61,651.07
April '23	3 1	\$75.00	0 0	\$0.00	0	\$0.00	92	\$36,107.36	20	\$11,181.15	100	\$33,676.09	0	\$0.00	144	213	\$81,039.60
May '23	3 0	\$0.00	0 0	\$0.00	0	\$0.00	64	\$25,780.81	39	\$21,440.58	94	\$42,056.39	0	\$0.00	147	197	\$89,277.78
June '23	3 0	\$0.00	) 1	\$173.00	0	\$0.00	73	\$20,669.91	17	\$6,728.05	82	\$27,593.23	0	\$0.00	124	173	\$55,164.19
July '23	3 1	\$140.00	) 1	\$200.00	1	\$4,000.00	55	\$12,756.61	18	\$5,898.11	70	\$20,299.64	0	\$0.00	102	146	\$43,294.36
August '23	3 0	\$0.00	0 0	\$0.00	1	\$4,000.00	61	\$14,612.58	21	\$4,424.50	85	\$19,187.02	0	\$0.00	120	168	\$42,224.10
September '23	3 0	\$0.00	) 1	\$60.00	0	\$0.00	39	\$8,717.43	14	\$3,474.95	65	\$20,601.44	0	\$0.00	89	119	\$32,853.82
Monthly Avg.	. 2	\$249.27	0	\$36.08	1	\$1,956.23	70	\$21,249.03	17	\$6,848.03	75	\$26,124.38	0	\$0.00	118	166	\$56,463.02
Fiscal Year	2024																
October '23	3 4	\$276.33	8 2	\$82.38	0	\$0.00	53	\$10,952.43	23	\$8,727.03	79	\$27,167.93	0	\$0.00	115	161	\$47,206.10
November '23	3 3	\$447.97	5	\$436.48	0	\$0.00	44	\$13,644.08	22	\$9,117.26	67	\$27,737.72	0	\$0.00	108	141	\$51,383.51
December '23	3 2	\$270.00	) 3	\$299.93	0	\$0.00	57	\$22,067.59	17	\$7,249.85	78	\$36,482.03	0	\$0.00	107	157	\$66,369.40
January '24		\$150.00	3	\$150.70	1	\$860.00	88	\$42,401.90	18	\$7,281.05	106	\$45,819.20	0	\$0.00	151	218	\$96,662.85
February '24	4 5	\$421.98	3 0	\$0.00	1	\$4,000.00	85	\$41,933.62	38	\$19,010.95	83	\$39,087.65	0	\$0.00	154	212	\$104,454.20
March '24	4 3	\$316.33	3 1	\$60.00	0	\$0.00	69	\$32,663.60	15	\$8,088.16	56	\$24,117.28	0	\$0.00	102	144	\$65,245.37
April '24	4 5	\$440.00	) 2	\$260.00	1	\$4,000.00	57	\$27,604.68	26	\$12,174.51	63	\$29,877.16	0	\$0.00	110	154	\$74,356.35
May '24	1 0	\$0.00	) 4	\$224.00	0	\$0.00	57	\$25,779.49	26	\$10,456.07	77	\$34,017.13	0	\$0.00	116	164	\$70,476.69
June '24	1 0	\$0.00	0 0	\$0.00	0	\$0.00	39	\$16,764.22	7	\$2,949.58	51	\$22,780.32	0	\$0.00	66	97	\$42,494.12
July '24	1 0	\$0.00	0 0	\$0.00	0	\$0.00	8	\$2,945.96	2	\$515.56	11	\$4,133.56	0	\$0.00	17	21	\$7,595.08
August '24	4 0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	4 0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 2	\$193.55	5 2	\$126.12	0	\$738.33	46	\$19,729.80	16	\$7,130.84	56	\$24,268.33	0	\$0.00	87	122	\$52,186.97
Fiscal Year	2025																
October '24	4 4	\$410.67	3	\$335.00	0	\$0.00	41	\$7,603.96	29	\$9,173.30	59	\$19,105.50	0	\$0.00	99	136	\$36,628.43
November '24	4 4	\$495.00	) 3	\$307.37	0	\$0.00	48	\$10,645.69	21	\$6,951.18	63	\$20,320.35	0	\$0.00	98	139	\$38,719.59
December '24	4 6	\$540.95	5 2	\$260.00	1	\$4,000.00	50	\$13,674.81	21	\$6,495.54	45	\$11,952.33	0	\$0.00	89	125	\$36,923.63
January '25	5 8	\$1,147.97	4	\$519.00	0	\$0.00	75	\$19,678.31	19	\$5,465.72	76	\$21,002.21	0	\$0.00	128	182	\$47,813.21
February '25	5 3	\$370.00	2	\$400.00	0	\$0.00	66	\$19,460.28	9	\$2,451.63	69	\$18,407.55	0	\$0.00	107	149	\$41,089.46
March '25	5 2	\$180.00	2	\$400.00	0	\$0.00	60	\$18,264.77	16	\$5,826.82	48	\$12,097.52	0	\$0.00	88	128	\$36,769.11
April '25	5 4	\$416.33	8 4	\$494.45	0	\$0.00	61	\$18,493.41	13	\$4,644.91	69	\$20,200.17	0	\$0.00	104	151	\$44,249.27
May '25	5 4	\$383.00	) 1	\$200.00	0	\$0.00	44	\$13,658.47	15	\$4,037.53	40	\$11,641.33	0	\$0.00	75	104	\$29,920.33
Monthly Avg.	. 4	\$492.99	3	\$364.48	0	\$500.00	56	\$15,184.96	18	\$5,630.83	59	\$16,840.87	0	\$0.00	99	139	\$39,014.13

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	e Rep.& Repl.	Hea	ating Fuel	All Elect	t. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Emmet Count	ty																
Fiscal Year	2023																
October '22	2 0	\$0.00	0	\$0.00	0	\$0.00	9	\$5,781.55	5 3	\$596.51	7	\$2,006.63	0	\$0.00	19	19	\$8,384.69
November '22	2 2	\$250.00	0	\$0.00	0	\$0.00	18	\$8,312.66	6 4	\$967.58	17	\$6,168.09	0	\$0.00	34	41	\$15,698.33
December '22	2 1	\$200.00	0	\$0.00	0	\$0.00	20	\$13,696.60	2	\$413.78	12	\$2,954.45	0	\$0.00	33	35	\$17,264.83
January '23	3 2	\$200.00	0	\$0.00	0	\$0.00	14	\$7,985.27	5	\$1,041.27	19	\$5,097.31	0	\$0.00	35	40	\$14,323.85
February '23	3 7	\$850.00	0	\$0.00	0	\$0.00	34	\$20,812.24	4	\$1,830.40	20	\$4,782.13	0	\$0.00	51	65	\$28,274.77
March '23	3 5	\$490.00	0	\$0.00	0	\$0.00	34	\$19,665.44	2	\$273.95	23	\$6,235.09	0	\$0.00	48	64	\$26,664.48
April '23	3 3	\$515.00	0	\$0.00	0	\$0.00	17	\$8,310.84	l 1	\$99.14	17	\$5,244.21	0	\$0.00	28	38	\$14,169.19
May '23	3 2	\$275.00	2	\$150.00	0	\$0.00	13	\$7,251.16	6 4	\$2,211.81	10	\$3,775.61	0	\$0.00	25	31	\$13,663.58
June '23	3 1	\$40.00	1	\$140.00	0	\$0.00	9	\$2,991.07	2	\$622.98	8	\$2,078.64	0	\$0.00	16	21	\$5,872.69
July '23	3 0	\$0.00	0	\$0.00	0	\$0.00	3	\$663.60	) 1	\$320.47	7	\$2,082.62	0	\$0.00	9	11	\$3,066.69
August '23	3 1	\$175.00	1	\$40.00	0	\$0.00	8	\$2,764.26	6 0	\$0.00	13	\$2,784.81	0	\$0.00	19	23	\$5,764.07
September '23	3 0	\$0.00	0	\$0.00	1	\$4,000.00	5	\$2,107.28	3 0	\$0.00	7	\$1,605.77	0	\$0.00	12	13	\$7,713.05
Monthly Avg.	. 2	\$249.58	0	\$27.50	0	\$333.33	15	\$8,361.83	8 2	\$698.16	13	\$3,734.61	0	\$0.00	27	33	\$13,405.02
Fiscal Year	2024																
October '23	3 1	\$200.00	0	\$0.00	0	\$0.00	11	\$6,452.81	1	\$188.92	14	\$4,276.55	0	\$0.00	23	27	\$11,118.28
November '23	3 4	\$333.49	0	\$0.00	0	\$0.00	17	\$10,064.01	7	\$2,672.72	19	\$6,860.43	0	\$0.00	38	47	\$19,930.65
December '23	3 2	\$300.00	0	\$0.00	1	\$4,000.00	17	\$12,003.47	4	\$1,793.68	14	\$5,670.92	0	\$0.00	32	38	\$23,768.07
January '24	4 5	\$440.00	0	\$0.00	0	\$0.00	17	\$11,217.91	3	\$1,873.24	8	\$3,310.61	0	\$0.00	24	33	\$16,841.76
February '24	4 3	\$300.00	0	\$0.00	0	\$0.00	22	\$14,723.07	2	\$850.00	10	\$4,662.89	0	\$0.00	30	37	\$20,535.96
March '24	1	\$150.00	0	\$0.00	0	\$0.00	13	\$8,205.82	2 3	\$2,013.64	19	\$8,499.65	0	\$0.00	32	36	\$18,869.11
April '24	1	\$140.00	0	\$0.00	0	\$0.00	9	\$5,185.17	' 1	\$228.88	7	\$2,924.56	0	\$0.00	15	18	\$8,478.61
May '24	1	\$100.00	1	\$50.00	1	\$4,000.00	18	\$9,478.17	2	\$1,123.53	12	\$5,051.63	0	\$0.00	30	35	\$19,803.33
June '24	4 O	\$0.00	0	\$0.00	0	\$0.00	5	\$1,988.86	6 2	\$864.80	5	\$1,984.93	0	\$0.00	12	12	\$4,838.59
July '24	4 O	\$0.00	0	\$0.00	0	\$0.00		\$572.59	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$572.59
August '24	4 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	4 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 2	\$163.62	0	\$4.17	0	\$666.67	11	\$6,657.66	6 2	\$967.45	9	\$3,603.51	0	\$0.00	20	24	\$12,063.08
Fiscal Year	2025																
October '24	1	\$125.00	2	\$90.00	0	\$0.00	8	\$3,702.08	3 2	\$455.52	16	\$4,288.55	0	\$0.00	23	29	\$8,661.15
November '24	1 2	\$300.00	0	\$0.00	0	\$0.00	16	\$6,583.63	3 2	\$376.61	13	\$3,073.61	0	\$0.00	27	33	\$10,333.85
December '24	1 2	\$300.00	0	\$0.00	0	\$0.00	11	\$4,816.27	2	\$392.04	7	\$1,951.95	0	\$0.00	16	22	\$7,460.26
January '25	5 6	\$875.00	0	\$0.00	0	\$0.00	21	\$10,185.97	3	\$900.47	7	\$1,787.10	0	\$0.00	27	37	\$13,748.54
February '25	5 4	\$455.00	0	\$0.00	0	\$0.00	21	\$9,608.13	8 0	\$0.00	8	\$2,046.28	0	\$0.00	29	33	\$12,109.41
March '25	5 3	\$350.00	0	\$0.00	0	\$0.00	17	\$7,102.71	0	\$0.00	7	\$2,444.75	0	\$0.00	23	27	\$9,897.46
April '25	5 0	\$0.00	0	\$0.00	0	\$0.00	16	\$5,480.67	2	\$900.25	10	\$2,447.93	0	\$0.00	25	28	\$8,828.85
May '25	5 1	\$125.00	0	\$0.00	0	\$0.00	10	\$4,036.51	0	\$0.00	5	\$1,602.66	0	\$0.00	13	16	\$5,764.17
Monthly Avg.	. 2	\$316.25	0	\$11.25	0	\$0.00	15	\$6,439.50	) 1	\$378.11	9	\$2,455.35	0	\$0.00	23	28	\$9,600.46

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	SER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Genesee Cou	nty																
Fiscal Year	2023																
October '22	2	\$340.00	0	\$0.00	4	\$15,525.00	1,093	\$175,930.82	109	\$36,331.74	1,213	\$426,434.49	0	\$0.00	1,352	2,421	\$654,562.05
November '22	1	\$100.00	0	\$0.00	9	\$31,882.00	1,316	\$197,058.07	115	\$35,810.88	1,454	\$500,579.98	0	\$0.00	1,607	2,895	\$765,430.93
December '22	2	\$295.65	0	\$0.00	7	\$26,873.00	1,299	\$214,597.90	90	\$30,595.33	1,378	\$427,589.44	0	\$0.00	1,498	2,776	\$699,951.32
January '23	0	\$0.00	0	\$0.00	12	\$35,993.00	1,412	\$325,690.89	100	\$30,978.27	1,438	\$427,501.45	0	\$0.00	1,592	2,962	\$820,163.61
February '23	0	\$0.00	0	\$0.00	14	\$49,226.69	1,630	\$453,933.59	101	\$34,212.52	1,648	\$469,079.81	0	\$0.00	1,816	3,393	\$1,006,452.61
March '23	0	\$0.00	0	\$0.00	4	\$15,250.00	1,662	\$543,349.22	97	\$33,922.49	1,668	\$471,427.98	0	\$0.00	1,838	3,431	\$1,063,949.69
April '23	0	\$0.00	0	\$0.00	1	\$4,000.00	1,262	\$439,820.46	58	\$21,972.08	1,254	\$332,790.39	0	\$0.00	1,362	2,575	\$798,582.93
May '23	0	\$0.00	0	\$0.00	3	\$12,000.00	1,054	\$353,164.36	56	\$20,476.87	1,056	\$288,034.42	0	\$0.00	1,163	2,169	\$673,675.65
June '23	0	\$0.00	0	\$0.00	4	\$12,986.75	1,013	\$288,465.54	62	\$19,942.28	1,029	\$263,508.21	0	\$0.00	1,141	2,108	\$584,902.78
July '23	0	\$0.00	0	\$0.00	0	\$0.00	838	\$199,331.58	62	\$17,460.85	861	\$226,635.40	0	\$0.00	957	1,761	\$443,427.83
August '23	0	\$0.00	2	\$260.29	1	\$3,950.00	1,038	\$210,310.92	68	\$21,058.29	1,081	\$327,248.78	0	\$0.00	1,200	2,190	\$562,828.28
September '23	0	\$0.00	0	\$0.00	0	\$0.00	730	\$107,736.05	75	\$22,320.30	816	\$243,082.26	0	\$0.00	913	1,621	\$373,138.61
Monthly Avg.	0	\$61.30	0	\$21.69	5	\$17,307.20	1,196	\$292,449.12	83	\$27,090.16	1,241	\$366,992.72	0	\$0.00	1,370	2,525	\$703,922.19
Fiscal Year	2024																
October '23	0	\$0.00	0	\$0.00	3	\$7,390.93	1,038	\$149,514.96	101	\$35,798.28	1,121	\$436,078.76	0	\$0.00	1,247	2,263	\$628,782.93
November '23	0	\$0.00	1	\$52.87	12	\$36,341.26	1,286	\$261,872.86	114	\$50,121.85	1,378	\$618,323.08	0	\$0.00	1,521	2,791	\$966,711.92
December '23	0	\$0.00	0	\$0.00	11	\$38,193.69	1,041	\$406,567.33	73	\$33,564.05	1,077	\$507,052.63	0	\$0.00	1,178	2,202	\$985,377.70
January '24	0	\$0.00	0	\$0.00	9	\$35,972.00	1,497	\$623,103.64	90	\$43,290.33	1,552	\$695,145.85	0	\$0.00	1,676	3,148	\$1,397,511.82
February '24	2	\$200.00	0	\$0.00	11	\$34,110.00	1,264	\$551,347.56	79	\$37,619.71	1,306	\$596,578.81	0	\$0.00	1,417	2,662	\$1,219,856.08
March '24	0	\$0.00	0	\$0.00	5	\$18,735.00	954	\$418,506.68	58	\$28,083.47	968	\$441,232.70	0	\$0.00	1,058	1,985	\$906,557.85
April '24	0	\$0.00	1	\$160.00	6	\$23,122.00	965	\$420,501.15	63	\$28,473.00	979	\$422,412.03	0	\$0.00	1,077	2,014	\$894,668.18
May '24	1	\$50.00	0	\$0.00	4	\$8,745.00	1,065	\$457,224.95	65	\$30,103.76	1,080	\$459,770.81	0	\$0.00	1,180	2,215	\$955,894.52
June '24		\$0.00	0	\$0.00	0	\$0.00	800	\$334,656.94	49	\$21,385.32	812	\$340,012.50	0	\$0.00	890	1,661	\$696,054.76
July '24	0	\$0.00	0	\$0.00	2	\$4,931.52	189	\$76,743.51	4	\$1,020.28	176	\$74,196.22	0	\$0.00	205	371	\$156,891.53
August '24	0	\$0.00	0	\$0.00	0	\$0.00	11	\$3,398.60	1	\$119.92	8	\$4,828.68	0	\$0.00	12	20	\$8,347.20
September '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$42.50	0	\$0.00	1	\$0.18	0	\$0.00	1	2	\$42.68
Monthly Avg.	0	\$20.83	0	\$17.74	5	\$17,295.12	843	\$308,623.39	58	\$25,798.33	872	\$382,969.35	0	\$0.00	955	1,778	\$734,724.76
Fiscal Year	2025																
October '24	0	\$0.00	0	\$0.00	1	\$4,000.00	781	\$89,601.19	82	\$27,559.67	917	\$302,240.99	0	\$0.00	1,005	1,781	\$423,401.85
November '24	0	\$0.00	0	\$0.00	7	\$25,957.92	813	\$112,358.95	79	\$25,721.45	887	\$301,537.00	0	\$0.00	982	1,786	\$465,575.32
December '24	2	\$249.95	0	\$0.00	2	\$7,682.00	774	\$106,307.27	81	\$26,879.16	811	\$260,375.25	0	\$0.00	914	1,670	\$401,493.63
January '25	0	\$0.00	0	\$0.00	6	\$24,000.00	885	\$146,201.15	80	\$27,002.99	918	\$288,904.18	0	\$0.00	1,030	1,889	\$486,108.32
February '25	0	\$0.00	0	\$0.00	8	\$29,400.00	1,047	\$207,020.48	64	\$21,736.97	1,053	\$290,230.30	0	\$0.00	1,165	2,172	\$548,387.75
March '25	0	\$0.00	0	\$0.00	5	\$17,370.57	808	\$196,784.27	52	\$19,927.83	811	\$228,681.91	0	\$0.00	900	1,676	\$462,764.58
April '25	1	\$157.34	0	\$0.00	10	\$33,249.64	839	\$240,983.94	59	\$19,983.19	821	\$237,547.41	0	\$0.00	934	1,730	\$531,921.52
May '25	1	\$150.00	0	\$0.00	1	\$1,419.40	449	\$126,684.10	26	\$7,440.45	445	\$125,239.63	0	\$0.00	492	922	\$260,933.58
Monthly Avg.	1	\$69.66	0	\$0.00	5	\$17,884.94	800	\$153,242.67	65	\$22,031.46	833	\$254,344.58	0	\$0.00	928	1,703	\$447,573.32

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	iting Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Gladwin Cour	nty																
<b>Fiscal Year</b>	2023																
October '22	2 7	\$604.90	0	\$0.00	0	\$0.00	49	\$15,042.05	3	\$922.01	51	\$18,794.44	0	\$0.00	75	110	\$35,363.40
November '22	2 11	\$1,548.93	0	\$0.00	0	\$0.00	48	\$17,679.19	2	\$1,233.65	56	\$20,187.75	0	\$0.00	83	117	\$40,649.52
December '22	2 8	\$1,024.94	0	\$0.00	0	\$0.00	78	\$43,594.01	6	\$2,098.76	52	\$19,330.96	0	\$0.00	110	144	\$66,048.67
January '23	8 10	\$1,366.64	0	\$0.00	0	\$0.00	79	\$36,723.05	4	\$988.26	58	\$16,454.33	0	\$0.00	105	151	\$55,532.28
February '23	13	\$1,569.00	0	\$0.00	1	\$2,648.47	138	\$75,328.81	5	\$2,602.93	61	\$18,165.61	0	\$0.00	163	218	\$100,314.82
March '23	9	\$993.99	0	\$0.00	2	\$4,024.00	89	\$44,204.48	4	\$2,518.65	70	\$22,180.44	0	\$0.00	129	174	\$73,921.56
April '23	8 4	\$550.00	0	\$0.00	1	\$4,000.00	51	\$23,348.51	3	\$2,178.97	45	\$14,869.22	0	\$0.00	76	104	\$44,946.70
May '23	8 1	\$198.95	0	\$0.00	0	\$0.00	50	\$17,866.71	2	\$1,075.10	43	\$13,125.57	0	\$0.00	62	96	\$32,266.33
June '23		\$358.00	0	\$0.00	0	\$0.00	40	\$12,650.53	3	\$1,499.61	43	\$11,704.24	0	\$0.00	60	89	\$26,212.38
July '23	3	\$349.99	0	\$0.00	1	\$4,000.00	23	\$9,099.35	1	\$98.09	31	\$9,341.92	0	\$0.00	42	59	\$22,889.35
August '23	8 1	\$100.00	0	\$0.00	0	\$0.00	30	\$5,916.22	2	\$998.75	30	\$8,580.22	0	\$0.00	36	63	\$15,595.19
September '23	6	\$545.00	0	\$0.00	0	\$0.00	21	\$4,888.87	2	\$624.23	29	\$9,466.84	0	\$0.00	42	58	\$15,524.94
Monthly Avg.	. 6	\$767.53	0	\$0.00	0	\$1,222.71	58	\$25,528.48	3	\$1,403.25	47	\$15,183.46	0	\$0.00	82	115	\$44,105.43
<b>Fiscal Year</b>	2024																
October '23		\$961.99	0	\$0.00	0	\$0.00	39	\$10,942.04	5	\$2,216.17	51	\$22,492.27	0	\$0.00	76	104	\$36,612.47
November '23	9	\$1,214.00	0	\$0.00	1	\$3,774.00	65	\$34,315.95	5 1	\$425.00	42	\$18,791.62		\$0.00	84	118	\$58,520.57
December '23	8 8	\$1,338.90	0	\$0.00	0	\$0.00	60	\$34,127.51	3	\$1,108.34	32	\$16,544.26	0	\$0.00	79	103	\$53,119.01
January '24	15	\$1,911.80	0	\$0.00	0	\$0.00	85	\$44,765.31	3	\$1,545.99	66	\$30,730.20	0	\$0.00	122	169	\$78,953.30
February '24		\$1,123.00	0	\$0.00	0	\$0.00	74	\$41,836.22	. 1	\$651.76	62	\$28,312.19	0	\$0.00	106	147	\$71,923.17
March '24	8	\$1,164.95	0	\$0.00	0	\$0.00	102	\$59,492.61	10	\$3,966.28	41	\$20,706.85	0	\$0.00	131	161	\$85,330.69
April '24		\$669.00	0	\$0.00	0	\$0.00	70	\$41,781.51	2	\$1,410.40	39	\$17,500.55	0	\$0.00	92	117	\$61,361.46
May '24		\$577.95	0	\$0.00	0	\$0.00	71	\$37,611.29		\$3,171.07	51	\$24,058.40	0	\$0.00	100	134	\$65,418.71
June '24		\$265.00	0	\$0.00	1	\$3,998.00	29	\$15,208.19		\$676.24	17	\$6,394.95	0	\$0.00	36	50	\$26,542.38
July '24		\$100.00	0	\$0.00	2	\$6,850.00	8	\$4,947.05		\$849.05	3	\$648.47	0	\$0.00	13	15	\$13,394.57
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$777.22	0	\$0.00	0	\$1,218.50	50	\$27,085.64	3	\$1,335.03	34	\$15,514.98	0	\$0.00	70	93	\$45,931.36
<b>Fiscal Year</b>	2025		-		-				-		-		-		-		
October '24	5	\$493.95	0	\$0.00	0	\$0.00	53	\$19,996.79	5	\$1,625.04	47	\$15,291.96	0	\$0.00	87	110	\$37,407.74
November '24	4	\$274.00	0	\$0.00	1	\$565.00	54	\$21,102.79	3	\$1,228.30	27	\$9,250.07	0	\$0.00	70	89	\$32,420.16
December '24	12	\$1,491.58	0	\$0.00	1	\$4,000.00	49	\$20,669.09	4	\$1,262.65	24	\$7,324.86	0	\$0.00	69	90	\$34,748.18
January '25	5 19	\$2,637.84	0	\$0.00	2	\$6,847.00	69	\$29,435.34	6	\$2,021.99	34	\$11,243.33	0	\$0.00	94	130	\$52,185.50
February '25	5 16	\$2,328.70	0	\$0.00	0	\$0.00	87	\$36,747.34	. 3	\$1,182.47	48	\$13,606.84	0	\$0.00	113	154	\$53,865.35
March '25	5 5	\$405.00	0	\$0.00	0	\$0.00	43	\$16,721.64	· 1	\$269.62	33	\$9,248.91	0	\$0.00	58	82	\$26,645.17
April '25		\$215.00	0	\$0.00	1	\$4,000.00	26	\$9,034.08	7	\$2,720.64	28	\$8,127.61	0	\$0.00	49	65	\$24,097.33
May '25	5 2	\$199.99	0	\$0.00	1	\$4,000.00	15	\$6,360.96	0	\$0.00	14	\$5,444.23	0	\$0.00	20	32	\$16,005.18
Monthly Avg.	. 8	\$1,005.76	0	\$0.00	1	\$2,426.50	50	\$20,008.50	4	\$1,288.84	32	\$9,942.23	0	\$0.00	70	94	\$34,671.83

	1				[			ears 2023, 2	2024 and	1 2025							1
Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Gogebic Cour	nty																
Fiscal Year	2023																
October '22	0	\$0.00	1	\$125.00	0	\$0.00	26	\$11,914.60	2	\$508.25	25	\$9,292.91	0	\$0.00	35	54	\$21,840.76
November '22		\$0.00	0	\$0.00	0	\$0.00	32	\$17,201.40	4	\$981.40	29	\$9,158.64	0	\$0.00	47	65	\$27,341.44
December '22	0	\$0.00	1	\$200.00	0	\$0.00	42	\$23,824.66	3	\$1,161.33	23	\$8,362.18	0	\$0.00	47	69	\$33,548.17
January '23	1	\$175.00	1	\$125.00	0	\$0.00	25	\$12,854.39	1	\$661.87	16	\$4,566.25	0	\$0.00	29	44	\$18,382.51
February '23	0	\$0.00	0	\$0.00	0	\$0.00	54	\$22,616.28	1	\$205.68	44	\$16,408.11	0	\$0.00	57	99	\$39,230.07
March '23	0	\$0.00	0	\$0.00	0	\$0.00	65	\$28,971.61	2	\$1,486.39	55	\$24,670.25	0	\$0.00	72	122	\$55,128.25
April '23	0	\$0.00	0	\$0.00	0	\$0.00	47	\$19,927.17	5	\$2,769.38	44	\$18,531.93	0	\$0.00	54	96	\$41,228.48
May '23	0	\$0.00	0	\$0.00	0	\$0.00	50	\$22,239.98	6	\$3,958.27	51	\$21,158.28	0	\$0.00	61	107	\$47,356.53
June '23		\$0.00	0	\$0.00	0	\$0.00	39	\$13,038.55	1	\$191.21	45	\$14,909.28	0	\$0.00	49	85	\$28,139.04
July '23	0	\$0.00	0	\$0.00	0	\$0.00	28	\$9,793.27	3	\$631.57	33	\$12,468.68	0	\$0.00	38	64	\$22,893.52
August '23	1	\$100.00	0	\$0.00	0	\$0.00	12	\$4,512.89	3	\$681.86	17	\$6,261.83	0	\$0.00	22	33	\$11,556.58
September '23	0	\$0.00	0	\$0.00	0	\$0.00	15	\$5,726.62	2	\$242.98	17	\$6,573.62	0	\$0.00	21	34	\$12,543.22
Monthly Avg.	0	\$22.92	0	\$37.50	0	\$0.00	36	\$16,051.79	3	\$1,123.35	33	\$12,696.83	0	\$0.00	44	73	\$29,932.38
Fiscal Year	2024																
October '23	0	\$0.00	0	\$0.00	1	\$425.00	27	\$11,041.60	1	\$848.44	30	\$10,713.68	0	\$0.00	37	59	\$23,028.72
November '23	0	\$0.00	0	\$0.00	2	\$4,295.00	34	\$20,567.98	7	\$2,492.03	30	\$11,143.39	0	\$0.00	51	73	\$38,498.40
December '23	0	\$0.00	0	\$0.00	0	\$0.00	26	\$14,657.63	2	\$1,398.81	19	\$9,247.38	0	\$0.00	32	47	\$25,303.82
January '24	0	\$0.00	0	\$0.00	1	\$3,992.33	26	\$14,230.63	1	\$425.00	19	\$8,537.70	0	\$0.00	33	47	\$27,185.66
February '24	0	\$0.00	0	\$0.00	0	\$0.00	51	\$24,296.12	1	\$850.00	45	\$20,370.72	0	\$0.00	54	97	\$45,516.84
March '24	0	\$0.00	0	\$0.00	1	\$2,325.00	29	\$15,658.08	0	\$0.00	29	\$16,321.08	0	\$0.00	36	59	\$34,304.16
April '24	0	\$0.00	0	\$0.00	0	\$0.00	50	\$30,863.82	6	\$3,516.79	52	\$31,864.59	0	\$0.00	61	108	\$66,245.20
May '24	0	\$0.00	0	\$0.00	0	\$0.00	57	\$31,744.23	4	\$2,550.00	59	\$32,136.50	0	\$0.00	72	120	\$66,430.73
June '24	0	\$0.00	0	\$0.00	0	\$0.00	19	\$8,857.62	1	\$849.09	24	\$11,838.13	0	\$0.00	26	44	\$21,544.84
July '24	0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,555.20	2	\$1,669.97	3	\$1,555.19	0	\$0.00	5	8	\$4,780.36
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	0	\$0.00	0	\$0.00	0	\$919.78	27	\$14,456.08	2	\$1,216.68	26	\$12,810.70	0	\$0.00	34	55	\$29,403.23
Fiscal Year	2025																
October '24		\$280.00	0	\$0.00	0	\$0.00	21	\$7,236.06	3	\$734.00	18	\$4,460.36	0	\$0.00	28	45	\$12,710.42
November '24	2	\$132.65	0	\$0.00	0	\$0.00	26	\$8,093.28	4	\$1,090.53	25	\$6,373.90	0	\$0.00	35	57	\$15,690.36
December '24	0	\$0.00	0	\$0.00	0	\$0.00	22	\$10,032.74	0	\$0.00	8	\$1,874.31	0	\$0.00	23	30	\$11,907.05
January '25	2	\$130.00	0	\$0.00	0	\$0.00	18	\$7,232.63	1	\$492.82	10	\$2,985.58	0	\$0.00	20	31	\$10,841.03
February '25	1	\$40.00	0	\$0.00	0	\$0.00	26	\$8,665.88	1	\$500.00	17	\$4,011.20	0	\$0.00	28	45	\$13,217.08
March '25	0	\$0.00	0	\$0.00	0	\$0.00	45	\$17,937.13	1	\$500.00	38	\$13,002.85	0	\$0.00	49	84	\$31,439.98
April '25	1	\$110.00	1	\$92.00	0	\$0.00	62	\$25,674.47	8	\$2,747.20	66	\$25,870.29	0	\$0.00	79	138	\$54,493.96
May '25	0	\$0.00	0	\$0.00	0	\$0.00	14	\$5,404.22	1	\$500.00	18	\$7,068.34	0	\$0.00	22	33	\$12,972.56
Monthly Avg.	1	\$86.58	0	\$11.50	0	\$0.00	29	\$11,284.55	2	\$820.57	25	\$8,205.85	0	\$0.00	36	58	\$20,409.06

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Reporting	Heat Dep	o. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total SI	ĒR
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Grand Travers	e County								-				-			•	
Fiscal Year 2	-																
October '22	3	\$550.00	10	\$470.00	0	\$0.00	33	\$12,881.48	3	\$441.46	69	\$20,189.49	0	\$0.00	93	118	\$34,532.43
November '22	4	\$289.99	2	\$40.00	0	\$0.00	37	\$15,576.81	2	\$992.26	45	\$14,203.18	0	\$0.00	71	90	\$31,102.24
December '22	4	\$330.00	0	\$0.00	0	\$0.00	38	\$16,457.73	3	\$1,549.77	20	\$8,119.24	0	\$0.00	51	65	\$26,456.74
January '23	6	\$815.84	0	\$0.00	0	\$0.00	55	\$19,922.66	2	\$1,268.00	22	\$6,726.23	0	\$0.00	72	85	\$28,732.73
February '23	4	\$625.00	0	\$0.00	0	\$0.00	52	\$20,052.48	6	\$1,729.54	27	\$8,652.95	0	\$0.00	76	89	\$31,059.97
March '23	4	\$675.00	0	\$0.00	2	\$4,461.08	80	\$25,825.44	4	\$2,186.35	22	\$6,702.96	0	\$0.00	98	112	\$39,850.83
April '23	0	\$0.00	2	\$100.00	1	\$4,000.00	57	\$20,277.85	12	\$5,794.32	79	\$37,324.31	0	\$0.00	118	151	\$67,496.48
May '23	7	\$470.00	7	\$350.00	0	\$0.00	47	\$13,658.66	24	\$12,623.26	82	\$36,287.73	0	\$0.00	130	167	\$63,389.65
June '23	0	\$0.00	7	\$500.00	0	\$0.00	24	\$5,495.95	5	\$1,660.97	43	\$9,352.64	0	\$0.00	59	79	\$17,009.56
July '23	2	\$100.00	2	\$70.00	0	\$0.00	27	\$6,466.45	11	\$1,961.97	38	\$7,464.61	0	\$0.00	63	80	\$16,063.03
August '23	1	\$50.00	4	\$370.00	0	\$0.00	22	\$3,684.92	5	\$861.67	34	\$6,858.24	0	\$0.00	49	66	\$11,824.83
September '23	3	\$300.00	3	\$150.00	0	\$0.00	13	\$3,516.66	3	\$452.55	37	\$8,458.95	0	\$0.00	50	59	\$12,878.16
Monthly Avg.	3	\$350.49	3	\$170.83	0	\$705.09	40	\$13,651.42	7	\$2,626.84	43	\$14,195.04	0	\$0.00	78	97	\$31,699.72
Fiscal Year 2	2024																
October '23	2	\$395.00	11	\$520.00	0	\$0.00	21	\$7,247.75	7	\$3,300.58	68	\$20,895.60	0	\$0.00	84	109	\$32,358.93
November '23	7	\$377.97	2	\$70.00	1	\$4,000.00	56	\$28,460.75	8	\$2,310.45	34	\$12,482.34	0	\$0.00	87	108	\$47,701.51
December '23	3	\$290.00	1	\$50.00	1	\$3,883.00	36	\$18,815.94	6	\$2,714.46	18	\$9,109.81	0	\$0.00	55	65	\$34,863.21
January '24	6	\$615.00	1	\$180.00	0	\$0.00	58	\$28,287.66	2	\$1,337.00	33	\$15,224.35	0	\$0.00	85	100	\$45,644.01
February '24	4	\$435.00	1	\$166.51	1	\$4,000.00	49	\$24,584.78	2	\$1,155.80	19	\$8,446.17	0	\$0.00	63	76	\$38,788.26
March '24	4	\$725.00	0	\$0.00	1	\$960.00	49	\$22,584.19	1	\$425.00	16	\$6,630.71	0	\$0.00	64	71	\$31,324.90
April '24	2	\$320.00	2	\$250.00	0	\$0.00	45	\$21,029.01	12	\$7,580.62	83	\$42,014.14	0	\$0.00	116	144	\$71,193.77
May '24	3	\$150.00	12	\$540.00	0	\$0.00	46	\$20,763.07	20	\$10,681.32	91	\$52,663.92	0	\$0.00	132	172	\$84,798.31
June '24	2	\$250.00	1	\$20.00	0	\$0.00	19	\$8,217.89	6	\$3,400.00	25	\$8,142.99	0	\$0.00	39	53	\$20,030.88
July '24	1	\$200.00	0	\$0.00	0	\$0.00	4	\$1,230.91	1	\$850.00	0	\$0.00	0	\$0.00	6	6	\$2,280.91
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	3	\$313.16	3	\$149.71	0	\$1,070.25	32	\$15,101.83	5	\$2,812.94	32	\$14,634.17	0	\$0.00	61	75	\$34,082.06
Fiscal Year 2	2025		-		-												
October '24	7	\$695.00	1	\$50.00	0	\$0.00	20	\$5,977.36	11	\$2,574.08	44	\$10,810.98	0	\$0.00	73	83	\$20,107.42
November '24	4	\$350.00	0	\$0.00	3	\$11,983.00	17	\$5,485.73	9	\$1,968.12	15	\$4,183.72	0	\$0.00	41	48	\$23,970.57
December '24	4	\$568.34	0	\$0.00	1	\$1,631.97	27	\$9,975.70	5	\$1,878.90	15	\$4,177.36	0	\$0.00	46	52	\$18,232.27
January '25	5	\$850.00	0	\$0.00	1	\$3,757.00	37	\$12,672.40	7	\$2,573.22	10	\$2,661.89	0	\$0.00	52	60	\$22,514.51
February '25	6	\$950.00	0	\$0.00	0	\$0.00	42	\$13,639.77	4	\$1,633.77	13	\$4,346.41	0	\$0.00	56	65	\$20,569.95
March '25	5	\$685.00	0	\$0.00	1	\$4,000.00	46	\$16,403.34	2	\$628.13	10	\$3,054.04	0	\$0.00	53	64	\$24,770.51
April '25	2	\$165.00	10	\$440.00	1	\$4,000.00	32	\$11,010.45	15	\$6,103.39	91	\$34,083.84	0	\$0.00	120	151	\$55,802.68
May '25	4	\$350.00	18	\$660.00	0	\$0.00	42	\$14,293.03	12	\$5,202.61	55	\$20,340.32		\$0.00	95	131	\$40,845.96
Monthly Avg.	5	\$576.67	4	\$143.75	1	\$3,171.50	33	\$11,182.22	8	\$2,820.28	32	\$10,457.32	0	\$0.00	67	82	\$28,351.73

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total SI	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Gratiot Count	У																
Fiscal Year	2023																
October '22	5	\$785.00	0	\$0.00	1	\$3,800.00	41	\$8,438.34	4	\$1,549.90	47	\$15,454.96	0	\$0.00	66	98	\$30,028.20
November '22	5	\$441.33	0	\$0.00	0	\$0.00	50	\$9,939.46	6	\$2,708.29	67	\$22,182.21	0	\$0.00	82	128	\$35,271.29
December '22	5	\$435.00	0	\$0.00	1	\$4,000.00	51	\$19,112.77	5	\$2,805.65	43	\$12,150.74	0	\$0.00	73	105	\$38,504.16
January '23	4	\$370.00	1	\$52.50	2	\$6,805.93	78	\$31,766.70	4	\$1,217.87	60	\$18,757.09	0	\$0.00	97	149	\$58,970.09
February '23	5	\$600.00	0	\$0.00	0	\$0.00	88	\$37,726.53	3	\$1,230.06	74	\$26,816.34	0	\$0.00	109	170	\$66,372.93
March '23		\$295.00	0	\$0.00	1	\$4,000.00	86	\$33,131.74	12	\$5,412.98	82	\$25,374.32	0	\$0.00	119	184	\$68,214.04
April '23	2	\$120.00	0	\$0.00	1	\$82.35	68	\$26,773.22	2	\$1,073.70	63	\$20,044.42	0	\$0.00	89	136	\$48,093.69
May '23	2	\$240.00	0	\$0.00	1	\$4,000.00	38	\$13,556.88	0	\$0.00	38	\$11,635.81	0	\$0.00	48	79	\$29,432.69
June '23	0	\$0.00	1	\$35.00	0	\$0.00	42	\$11,745.27	5	\$1,023.07	38	\$8,818.79	0	\$0.00	56	86	\$21,622.13
July '23		\$45.00	0	\$0.00	0	\$0.00	26	\$6,938.21	1	\$501.79	37	\$10,073.82	0	\$0.00	41	65	\$17,558.82
August '23	2	\$100.00	0	\$0.00	0	\$0.00	37	\$11,310.33	4	\$1,602.10	40	\$13,548.77	0	\$0.00	51	83	\$26,561.20
September '23	0	\$0.00	0	\$0.00		\$0.00	33	\$6,237.98	6	\$728.05	50	\$16,217.72	0	\$0.00	61	89	\$23,183.75
Monthly Avg.	3	\$285.94	0	\$7.29	1	\$1,890.69	53	\$18,056.45	4	\$1,654.46	53	\$16,756.25	0	\$0.00	74	114	\$38,651.08
Fiscal Year 2	2024																
October '23		\$95.00	1	\$35.00		\$3,885.00	36	\$5,756.67	5	\$1,808.86	51	\$17,889.88		\$0.00	62	95	\$29,470.41
November '23	2	\$100.00	0	\$0.00	0	\$0.00	60	\$18,899.49	4	\$1,777.19	60	\$25,417.45	0	\$0.00	79	126	\$46,194.13
December '23		\$890.00	0	\$0.00	1	\$843.22	60	\$28,207.82	6	\$2,805.12	58	\$25,746.33	0	\$0.00	85	133	\$58,492.49
January '24	6	\$535.00	0	\$0.00	0	\$0.00	90	\$46,569.20	5	\$2,306.38	84	\$36,039.42	0	\$0.00	115	185	\$85,450.00
February '24	7	\$645.00	0	\$0.00	1	\$4,000.00	75	\$43,404.28	6	\$2,660.24	63	\$27,963.91	0	\$0.00	101	152	\$78,673.43
March '24	4	\$535.00	0	\$0.00	0	\$0.00	40	\$19,479.14	5	\$2,811.58	45	\$18,970.30	0	\$0.00	59	94	\$41,796.02
April '24	1	\$145.00	0	\$0.00		\$4,000.00	36	\$18,097.93	6	\$3,264.15	40	\$18,186.78	0	\$0.00	58	84	\$43,693.86
May '24	2	\$135.00	0	\$0.00		\$0.00	46	\$21,698.21	4	\$1,686.03	46	\$18,079.36	0	\$0.00	63	98	\$41,598.60
June '24	0	\$0.00	0	\$0.00	0	\$0.00	33	\$12,108.28	0	\$0.00	35	\$13,755.27	0	\$0.00	40	68	\$25,863.55
July '24	0	\$0.00	0	\$0.00	0	\$0.00	7	\$3,652.83	0	\$0.00	4	\$1,691.34		\$0.00	9	11	\$5,344.17
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$850.00	0	\$0.00	1	1	\$850.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	3	\$256.67	0	\$2.92	0	\$1,060.69	40	\$18,156.15	3	\$1,593.30	41	\$17,049.17	0	\$0.00	56	87	\$38,118.89
Fiscal Year 2	2025								-				-				
October '24		\$345.00	0	\$0.00	0	\$0.00	39	\$7,494.75		\$420.18	45	\$13,489.47	0	\$0.00	58	90	\$21,749.40
November '24	3	\$235.00	1	\$35.00	0	\$0.00	28	\$5,956.29	7	\$2,668.93	37	\$11,382.30	0	\$0.00	52	76	\$20,277.52
December '24	4	\$335.00	0	\$0.00	1	\$4,000.00	51	\$13,281.19	7	\$2,903.52	43	\$14,027.32		\$0.00	71	106	\$34,547.03
January '25	6	\$614.33	0	\$0.00	1	\$4,000.00	60	\$18,249.77	6	\$1,998.81	53	\$14,319.44	0	\$0.00	84	126	\$39,182.35
February '25	4	\$339.99	0	\$0.00	1	\$3,165.04	68	\$23,250.66	2	\$578.78	42	\$11,719.71	0	\$0.00	79	117	\$39,054.18
March '25	1	\$100.00	0	\$0.00	1	\$300.00	31	\$9,872.93	4	\$1,477.47	27	\$8,096.33	0	\$0.00	43	64	\$19,846.73
April '25	1	\$35.00	0	\$0.00	0	\$0.00	30	\$7,905.10	7	\$2,265.91	37	\$12,573.64	0	\$0.00	51	75	\$22,779.65
May '25	1	\$100.00	0	\$0.00	0	\$0.00	13	\$4,316.34	3	\$825.94	9	\$2,651.37	0	\$0.00	20	26	\$7,893.65
Monthly Avg.	3	\$263.04	0	\$4.38	1	\$1,433.13	40	\$11,290.88	5	\$1,642.44	37	\$11,032.45	0	\$0.00	57	85	\$25,666.31

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Reporting	Heat De	ep. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ctricity	Exc	ceptions		Total SI	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Hillsdale Cour	nty																
Fiscal Year	2023																
October '22	12	\$695.00	4	\$247.54	0	\$0.00	45	\$20,048.34	10	\$3,735.22	71	\$25,997.70	0	\$0.00	116	142	\$50,723.80
November '22		\$620.99	5	\$415.00		\$4,000.00	68	\$33,157.01		\$2,244.17	88	\$28,867.14	0	\$0.00	146	181	\$69,304.31
December '22		\$828.88	7	\$299.25	0	\$0.00	84	\$46,907.40		\$2,732.24	68	\$23,928.87	0	\$0.00	139	178	\$74,696.64
January '23		\$385.00	9	\$455.00	4	\$8,251.82	80	\$42,152.44	12	\$4,261.77	83	\$29,201.18	0	\$0.00	158	194	\$84,707.21
February '23	16	\$2,007.50	5	\$480.00	0	\$0.00	82	\$43,415.26	6 7	\$3,287.05	75	\$28,298.66	0	\$0.00	148	185	\$77,488.47
March '23		\$980.00	6	\$485.00	1	\$1,109.12	67	\$37,753.41	13	\$4,135.73	55	\$19,447.63	0	\$0.00	120	152	\$63,910.89
April '23	9	\$575.00	5	\$315.00	0	\$0.00	61	\$27,915.67	6	\$1,872.97	39	\$12,851.56	0	\$0.00	97	120	\$43,530.20
May '23	9	\$963.00	6	\$520.06	0	\$0.00	42	\$22,311.49	9 5	\$1,157.08	44	\$16,273.99	0	\$0.00	82	106	\$41,225.62
June '23	5	\$533.00	7	\$315.00	0	\$0.00	21	\$11,069.43	9	\$1,691.10	41	\$13,649.42	0	\$0.00	67	83	\$27,257.95
July '23	2	\$100.00	5	\$455.00	0	\$0.00	20	\$5,922.58	9	\$2,356.47	26	\$8,628.01	0	\$0.00	51	62	\$17,462.06
August '23	2	\$198.00	7	\$525.00	0	\$0.00	25	\$9,461.17	4	\$1,593.26	52	\$12,965.35	0	\$0.00	72	90	\$24,742.78
September '23	2	\$153.00	4	\$445.00	0	\$0.00	13	\$5,687.82	2 4	\$947.22	40	\$11,467.46	0	\$0.00	53	63	\$18,700.50
Monthly Avg.	8	\$669.95	6	\$413.07	1	\$1,113.41	51	\$25,483.50	8	\$2,501.19	57	\$19,298.08	0	\$0.00	104	130	\$49,479.20
Fiscal Year	2024																
October '23	9	\$590.44	7	\$665.00	0	\$0.00	24	\$10,414.88	8 8	\$2,253.67	62	\$22,099.91	0	\$0.00	96	110	\$36,023.90
November '23	15	\$1,103.07	14	\$1,490.00	2	\$7,800.00	47	\$26,422.96	6 18	\$7,621.36	66	\$28,169.52	0	\$0.00	126	162	\$72,606.91
December '23	10	\$1,003.00	5	\$315.00	6	\$19,562.43	66	\$35,541.82	2 16	\$7,200.75	50	\$21,692.61	0	\$0.00	128	153	\$85,315.61
January '24	17	\$2,095.00	8	\$615.00	3	\$6,531.00	74	\$38,144.54	15	\$6,411.14	66	\$28,673.00	0	\$0.00	147	183	\$82,469.68
February '24	3	\$325.00	3	\$370.00	1	\$1,750.00	88	\$48,666.13	8 10	\$4,381.42	51	\$25,688.59	0	\$0.00	137	156	\$81,181.14
March '24	7	\$570.00	4	\$340.00	1	\$4,000.00	60	\$32,789.53	6	\$3,252.93	51	\$23,216.72	0	\$0.00	108	129	\$64,169.18
April '24	8	\$528.95	6	\$400.00	0	\$0.00	47	\$25,740.10	10	\$5,305.51	39	\$17,032.13	0	\$0.00	87	110	\$49,006.69
May '24	5	\$220.00	3	\$300.00	0	\$0.00	31	\$15,212.04		\$1,730.37	39	\$18,714.90	0	\$0.00	66	82	\$36,177.31
June '24	3	\$150.00	6	\$420.00	0	\$0.00	19	\$7,252.12	9	\$4,039.31	20	\$8,142.48	0	\$0.00	45	57	\$20,003.91
July '24	0	\$0.00	0	\$0.00	1	\$4,000.00	7	\$3,239.87	0	\$0.00	1	\$180.07	0	\$0.00	8	9	\$7,419.94
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	6	\$548.79	5	\$409.58	1	\$3,636.95	39	\$20,285.33	8 8	\$3,516.37	37	\$16,134.16	0	\$0.00	79	96	\$44,531.19
Fiscal Year	2025		•		-						•		•			1 1	
October '24	8	\$991.48	10	\$957.25		\$0.00	38	\$16,464.20		\$4,554.41	50	\$14,306.91	0	\$0.00	93	122	\$37,274.25
November '24	7	\$453.80	4	\$500.00		\$3,600.00	41	\$15,815.83		\$3,681.37	48	\$14,692.18		\$0.00	91	111	\$38,743.18
December '24	9	\$766.30	3	\$210.00		\$0.00	40	\$20,220.12		\$1,614.92	23	\$6,293.00	0	\$0.00	69	80	\$29,104.34
January '25		\$1,531.41	4	\$340.00		\$0.00	82	\$37,881.58		\$974.03	53	\$15,655.83	0	\$0.00	130	161	\$56,382.85
February '25		\$1,007.36	8	\$865.00		\$3,964.00	38	\$19,639.20		\$1,849.67	37	\$12,295.93	0	\$0.00	85	100	\$39,621.16
March '25		\$275.00	4	\$310.00		\$3,879.00	44	\$19,493.80		\$1,187.96	30	\$8,907.97	0	\$0.00	72	84	\$34,053.73
April '25		\$100.00	3	\$180.00		\$0.00	26	\$10,545.74		\$265.46	29	\$10,013.17	0	\$0.00	52	60	\$21,104.37
May '25		\$105.00	2	\$330.00		\$0.00	21	\$7,611.17		\$1,308.88	11	\$3,783.24		\$0.00	34	40	\$13,138.29
Monthly Avg.	7	\$653.79	5	\$461.53	0	\$1,430.38	41	\$18,458.96	6	\$1,929.59	35	\$10,743.53	0	\$0.00	78	95	\$33,677.77

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total SI	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Houghton Cou	unty		· · · · · · · · · · · · · · · · · · ·													J	
Fiscal Year																	
October '22	0	\$0.00	2	\$120.00	0	\$0.00	9	\$3,605.42	4	\$933.64	33	\$10,376.70	0	\$0.00	41	48	\$15,035.76
November '22	0	\$0.00	4	\$240.00	0	\$0.00	32	\$21,153.79	4	\$854.36	47	\$15,055.20	-	\$0.00	78	87	\$37,303.35
December '22		\$200.00	1	\$60.00	3	\$11,774.87	66	\$38,916.14	4	\$840.87	40	\$10,901.01	0	\$0.00	95	115	\$62,692.89
January '23	0	\$0.00	0	\$0.00	0	\$0.00	59	\$23,709.15	6	\$1,445.90	42	\$13,133.76	0	\$0.00	87	107	\$38,288.81
February '23	0	\$0.00	2	\$120.00	0	\$0.00	65	\$21,735.93	0	\$0.00	53	\$20,481.72	0	\$0.00	95	120	\$42,337.65
March '23	0	\$0.00	1	\$60.00	0	\$0.00	64	\$25,551.23	7	\$1,700.64	41	\$13,827.03	0	\$0.00	90	113	\$41,138.90
April '23	0	\$0.00	2	\$260.00	0	\$0.00	42	\$14,059.27	8	\$2,682.73	40	\$16,601.99	0	\$0.00	71	92	\$33,603.99
May '23	1	\$150.00	5	\$300.00	0	\$0.00	38	\$13,074.57	7	\$1,949.42	35	\$9,658.84	0	\$0.00	62	86	\$25,132.83
June '23	0	\$0.00	3	\$180.00	0	\$0.00	16	\$3,918.75	5	\$1,387.75	26	\$9,120.27	0	\$0.00	39	50	\$14,606.77
July '23	0	\$0.00	2	\$78.00	0	\$0.00	22	\$5,572.31	1	\$162.91	30	\$8,605.51	0	\$0.00	41	55	\$14,418.73
August '23	1	\$18.00	6	\$108.00	0	\$0.00	10	\$1,737.72	5	\$1,034.11	26	\$6,709.73	0	\$0.00	37	48	\$9,607.56
September '23	1	\$18.00	2	\$36.00	0	\$0.00	8	\$2,589.39	4	\$1,628.55	19	\$5,080.61		\$0.00	29	34	\$9,352.55
Monthly Avg.	0	\$32.17	3	\$130.17	0	\$981.24	36	\$14,635.31	5	\$1,218.41	36	\$11,629.36	0	\$0.00	64	80	\$28,626.65
Fiscal Year 2	2024																
October '23	1	\$10.99	8	\$151.50	0	\$0.00	25	\$11,027.20	7	\$2,591.89	42	\$15,804.51	0	\$0.00	64	83	\$29,586.09
November '23	0	\$0.00	0	\$0.00	0	\$0.00	46	\$30,885.20	7	\$3,625.15	43	\$16,929.48	0	\$0.00	87	96	\$51,439.83
December '23	0	\$0.00	4	\$145.00	0	\$0.00	27	\$14,495.57	5	\$2,377.28	40	\$17,881.72	0	\$0.00	63	76	\$34,899.57
January '24	0	\$0.00	0	\$0.00	0	\$0.00	53	\$34,294.63	6	\$3,706.82	47	\$22,496.61	0	\$0.00	90	106	\$60,498.06
February '24	0	\$0.00	2	\$36.00	0	\$0.00	33	\$20,471.42	3	\$1,642.42	42	\$19,024.88	0	\$0.00	65	80	\$41,174.72
March '24	0	\$0.00	2	\$43.50	0	\$0.00	27	\$13,278.44	7	\$2,171.03	28	\$13,954.69	0	\$0.00	53	64	\$29,447.66
April '24	1	\$18.00	0	\$0.00	0	\$0.00	29	\$15,207.69	1	\$836.93	35	\$16,929.49		\$0.00	54	66	\$32,992.11
May '24	0	\$0.00	1	\$18.00		\$0.00	21	\$8,480.00	6	\$3,263.64	24	\$10,091.18		\$0.00	40	52	\$21,852.82
June '24	2	\$28.00	2	\$36.00	0	\$0.00	16	\$7,166.51	2	\$1,145.82	17	\$7,182.03	0	\$0.00	27	39	\$15,558.36
July '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$464.38	1	\$425.00	3	\$1,213.94		\$0.00	5	5	\$2,103.32
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	0	\$4.75	2	\$35.83	0	\$0.00	23	\$12,980.92	4	\$1,815.50	27	\$11,792.38	0	\$0.00	46	56	\$26,629.38
Fiscal Year 2	2025		1						•		•		•				
October '24	13	\$1,975.00	4	\$72.00	0	\$0.00	15	\$7,575.47	6	\$1,935.54	39	\$10,942.97	0	\$0.00	66	77	\$22,500.98
November '24	3	\$600.00	2	\$36.00	0	\$0.00	19	\$11,336.05	5	\$1,442.48	26	\$6,845.92		\$0.00	52	55	\$20,260.45
December '24	9	\$1,800.00	1	\$18.00	0	\$0.00	29	\$12,623.35	2	\$378.00	25	\$7,424.15		\$0.00	53	66	\$22,243.50
January '25	4	\$630.00	0	\$0.00	0	\$0.00	33	\$13,829.43	5	\$1,674.04	26	\$7,352.33	0	\$0.00	60	68	\$23,485.80
February '25	4	\$800.00	0	\$0.00	0	\$0.00	37	\$15,301.69	6	\$2,518.47	31	\$9,814.39		\$0.00	65	78	\$28,434.55
March '25	2	\$400.00	0	\$0.00		\$3,995.00	28	\$9,243.98	1	\$174.36	39	\$13,782.16		\$0.00	57	71	\$27,595.50
April '25	1	\$18.00	1	\$18.00	0	\$0.00	24	\$8,813.56	1	\$500.00	24	\$8,582.80	0	\$0.00	46	51	\$17,932.36
May '25		\$0.00	0	\$0.00		\$0.00	22	\$5,649.26	1	\$272.92	22	\$7,321.09		\$0.00	36	45	\$13,243.27
Monthly Avg.	5	\$777.88	1	\$18.00	0	\$499.38	26	\$10,546.60	3	\$1,111.98	29	\$9,008.23	0	\$0.00	54	64	\$21,962.05

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Huron County	/																
<b>Fiscal Year</b>	2023																
October '22	. 1	\$75.00	0	\$0.00	0	\$0.00	11	\$4,885.92	4	\$681.07	40	\$11,884.08	0	\$0.00	50	56	\$17,526.07
November '22	0	\$0.00	0	\$0.00	0	\$0.00	25	\$17,760.25	9	\$2,561.05	46	\$16,042.20	0	\$0.00	69	80	\$36,363.50
December '22	0	\$0.00	0	\$0.00	1	\$4,000.00	14	\$4,413.96	8	\$3,211.01	24	\$6,833.31	0	\$0.00	40	47	\$18,458.28
January '23	5 1	\$55.00	0	\$0.00	1	\$4,000.00	31	\$14,165.47	6	\$1,872.14	30	\$9,179.97	0	\$0.00	57	69	\$29,272.58
February '23	3	\$325.00	0	\$0.00	0	\$0.00	40	\$20,650.05	8	\$2,600.11	35	\$10,164.86	0	\$0.00	71	86	\$33,740.02
March '23	5 1	\$35.00	1	\$200.00	1	\$4,000.00	44	\$17,626.38	8	\$4,636.62	43	\$13,925.56	0	\$0.00	79	98	\$40,423.56
April '23	1	\$100.00	0	\$0.00	1	\$3,851.24	22	\$10,846.31	3	\$615.97	19	\$5,374.00	0	\$0.00	36	46	\$20,787.52
May '23	0	\$0.00	0	\$0.00	0	\$0.00	21	\$8,875.49	11	\$3,734.07	26	\$8,436.43	0	\$0.00	51	58	\$21,045.99
June '23	1	\$140.00	0	\$0.00	0	\$0.00	21	\$9,197.28	3	\$588.49	29	\$8,242.21	0	\$0.00	44	54	\$18,167.98
July '23	0	\$0.00	0	\$0.00	0	\$0.00	13	\$3,651.52	3	\$791.77	32	\$8,248.47	0	\$0.00	41	48	\$12,691.76
August '23	0	\$0.00	0	\$0.00	0	\$0.00	9	\$1,906.95	4	\$1,049.70	36	\$8,483.73	0	\$0.00	44	49	\$11,440.38
September '23	0	\$0.00	0	\$0.00	0	\$0.00	10	\$2,894.69	5	\$878.03	33	\$8,647.97	0	\$0.00	42	48	\$12,420.69
Monthly Avg.	. 1	\$60.83	0	\$16.67	0	\$1,320.94	22	\$9,739.52	6	\$1,935.00	33	\$9,621.90	0	\$0.00	52	62	\$22,694.86
<b>Fiscal Year</b>	2024																
October '23	0	\$0.00	0	\$0.00	0	\$0.00	18	\$6,509.85	9	\$1,446.69	41	\$14,944.72	0	\$0.00	60	68	\$22,901.26
November '23	1	\$110.00	0	\$0.00	0	\$0.00	20	\$10,126.36	10	\$2,866.34	46	\$17,958.21	0	\$0.00	66	77	\$31,060.91
December '23	0	\$0.00	0	\$0.00	0	\$0.00	18	\$9,543.96	4	\$1,826.86	33	\$14,240.48	0	\$0.00	47	55	\$25,611.30
January '24	2	\$300.00	0	\$0.00	0	\$0.00	33	\$17,557.95	10	\$4,379.63	35	\$16,297.61	0	\$0.00	65	80	\$38,535.19
February '24	. 3	\$300.00	0	\$0.00	1	\$234.59	30	\$15,045.46	6	\$3,338.28	28	\$13,218.00	0	\$0.00	55	68	\$32,136.33
March '24	. 0	\$0.00	0	\$0.00	0	\$0.00	33	\$18,368.58	6	\$3,130.89	30	\$16,888.64	0	\$0.00	55	69	\$38,388.11
April '24	0	\$0.00	0	\$0.00	0	\$0.00	25	\$12,097.90	8	\$4,170.02	26	\$11,506.61	0	\$0.00	48	59	\$27,774.53
May '24	0	\$0.00	0	\$0.00	0	\$0.00	9	\$4,163.45	5	\$2,737.78	25	\$10,959.14	0	\$0.00	36	39	\$17,860.37
June '24	. 1	\$198.95	0	\$0.00	0	\$0.00	11	\$6,150.74	3	\$761.72	21	\$10,510.65	0	\$0.00	32	36	\$17,622.06
July '24	0	\$0.00	0	\$0.00	0	\$0.00	3	\$2,070.46	0	\$0.00	1	\$253.54	0	\$0.00	4	4	\$2,324.00
August '24	. 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	. 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 1	\$75.75	0	\$0.00	0	\$19.55	17	\$8,469.56	5	\$2,054.85	24	\$10,564.80	0	\$0.00	39	46	\$21,184.51
<b>Fiscal Year</b>	2025																
October '24	0	\$0.00	0	\$0.00	0	\$0.00	10	\$3,745.09	8	\$1,871.69	30	\$8,570.90	0	\$0.00	45	48	\$14,187.68
November '24	. 4	\$625.00	0	\$0.00	2	\$5,956.08	9	\$4,389.88	5	\$1,395.17	27	\$7,747.56	0	\$0.00	39	47	\$20,113.69
December '24	. 4	\$800.00	0	\$0.00	0	\$0.00	16	\$7,161.90	2	\$546.80	17	\$6,137.68	0	\$0.00	35	39	\$14,646.38
January '25	3	\$550.00	0	\$0.00	0	\$0.00	20	\$6,793.93	5	\$986.42	20	\$6,051.34	0	\$0.00	43	48	\$14,381.69
February '25	5 1	\$100.00	0	\$0.00	0	\$0.00	31	\$14,152.60	4	\$811.00	17	\$4,993.23	0	\$0.00	47	53	\$20,056.83
March '25	3	\$375.00	0	\$0.00	0	\$0.00	25	\$9,627.66	3	\$872.03	17	\$4,142.05	0	\$0.00	38	48	\$15,016.74
April '25	0	\$0.00	0	\$0.00	0	\$0.00	22	\$7,890.42	3	\$1,151.22	22	\$5,969.09	0	\$0.00	36	47	\$15,010.73
May '25	0	\$0.00	0	\$0.00	1	\$3,582.67	10	\$3,621.42	2	\$569.08	14	\$4,031.21	0	\$0.00	22	27	\$11,804.38
Monthly Avg.	2	\$306.25	0	\$0.00	0	\$1,192.34	18	\$7,172.86	4	\$1,025.43	21	\$5,955.38	0	\$0.00	38	45	\$15,652.27

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Ingham Coun	ity																
<b>Fiscal Year</b>	2023																
October '22	2 2	\$250.00	15	\$2,230.43	0	\$0.00	149	\$33,873.37	79	\$22,271.85	522	\$164,400.15	0	\$0.00	632	767	\$223,025.80
November '22		\$398.00	12	\$1,852.74	0	\$0.00	180	\$43,848.06	53	\$16,657.47	400	\$132,404.78	0	\$0.00	507	647	\$195,161.05
December '22	2 1	\$150.00	6	\$1,182.30	0	\$0.00	171	\$43,152.15	27	\$9,128.63	143	\$50,094.42	0	\$0.00	261	348	\$103,707.50
January '23	3 1	\$75.00	2	\$400.00	5	\$20,000.00	200	\$44,235.99	18	\$5,323.14	98	\$34,576.41	0	\$0.00	252	324	\$104,610.54
February '23	3 0	\$0.00	2	\$259.50	1	\$4,000.00	353	\$100,862.79	13	\$3,225.25	131	\$41,175.55	0	\$0.00	409	500	\$149,523.09
March '23	3 0	\$0.00	1	\$200.00	0	\$0.00	390	\$135,018.80	22	\$6,172.61	126	\$40,279.52	0	\$0.00	442	539	\$181,670.93
April '23	3 0	\$0.00	12	\$1,592.43	2	\$8,000.00	337	\$121,751.94	79	\$31,334.36	360	\$131,347.04	0	\$0.00	610	790	\$294,025.77
May '23	3 3	\$351.00	14	\$2,148.16	1	\$4,000.00	362	\$127,282.02	126	\$56,802.88	620	\$233,275.57	0	\$0.00	858	1,126	\$423,859.63
June '23	3 1	\$60.00	9	\$1,448.00	0	\$0.00	307	\$99,979.94	82	\$32,044.04	509	\$157,885.21	0	\$0.00	696	908	\$291,417.19
July '23	3 1	\$94.21	9	\$1,407.00	0	\$0.00	209	\$56,267.70	74	\$21,629.15	361	\$92,591.39	0	\$0.00	509	654	\$171,989.45
August '23	3 0	\$0.00	12	\$1,764.97	1	\$4,000.00	205	\$50,884.65	5 77	\$19,930.46	486	\$119,479.20	0	\$0.00	622	781	\$196,059.28
September '23	3 0	\$0.00	3	\$442.00	0	\$0.00	161	\$41,977.34	76	\$21,209.87	397	\$106,444.07	0	\$0.00	518	637	\$170,073.28
Monthly Avg.	. 1	\$114.85	8	\$1,243.96	1	\$3,333.33	252	\$74,927.90	61	\$20,477.48	346	\$108,662.78	0	\$0.00	526	668	\$208,760.29
<b>Fiscal Year</b>	2024																
October '23	3 3	\$451.33	13	\$1,833.35	2	\$7,650.00	219	\$49,569.55	85	\$24,087.99	520	\$159,066.16	0	\$0.00	670	842	\$242,658.38
November '23	3 1	\$79.00	9	\$1,665.00	2	\$7,115.00	209	\$54,499.78	112	\$34,499.56	590	\$208,142.80	0	\$0.00	754	923	\$306,001.14
December '23	3 0	\$0.00	8	\$1,447.82	3	\$11,910.13	200	\$70,289.10	79	\$32,736.43	457	\$187,909.28	0	\$0.00	598	747	\$304,292.76
January '24	2	\$233.63	7	\$1,050.28	2	\$8,000.00	313	\$120,961.00	92	\$41,180.40	527	\$218,660.56	0	\$0.00	696	943	\$390,085.87
February '24	2	\$341.78	3	\$441.00	4	\$15,500.00	330	\$141,444.26	97	\$44,838.76	474	\$203,993.77	0	\$0.00	681	910	\$406,559.57
March '24	2	\$135.00	8	\$1,408.28	3	\$8,700.00	263	\$119,579.29	56	\$25,646.53	345	\$145,464.23	0	\$0.00	514	677	\$300,933.33
April '24	1	\$150.00	4	\$535.75	3	\$8,454.36	223	\$100,994.65	61	\$25,490.52	315	\$131,568.38	0	\$0.00	478	607	\$267,193.66
May '24	0	\$0.00	5	\$828.00	0	\$0.00	292	\$127,041.51	65	\$24,858.67	437	\$151,386.52	0	\$0.00	598	799	\$304,114.70
June '24	1	\$75.00	8	\$1,466.66	0	\$0.00	174	\$71,086.79	58	\$21,437.59	308	\$97,756.85	0	\$0.00	433	549	\$191,822.89
July '24	0	\$0.00	1	\$48.00	0	\$0.00	40	\$14,987.84	12	\$2,286.65	88	\$28,922.46	0	\$0.00	105	141	\$46,244.95
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	ч О	\$0.00	0	\$0.00	0	\$0.00	2	\$1,627.06		\$0.00	0	\$0.00		\$0.00	2	2	\$1,627.06
Monthly Avg.	. 1	\$122.15	6	\$893.68	2	\$5,610.79	189	\$72,673.40	60	\$23,088.59	338	\$127,739.25	0	\$0.00	461	595	\$230,127.86
<b>Fiscal Year</b>	2025																
October '24		\$453.00	7	\$918.05	1	\$4,000.00	166	\$37,735.84	104	\$29,698.38	446	\$131,638.68	0	\$0.00	598	727	\$204,443.95
November '24		\$254.00	15	\$2,337.48	1	\$151.75	118	\$24,200.15	103	\$29,288.90	370	\$110,190.36	0	\$0.00	505	609	\$166,422.64
December '24	4 3	\$301.30	13	\$2,047.69	0	\$0.00	132	\$24,609.85	68	\$16,857.49	287	\$80,339.04	0	\$0.00	401	503	\$124,155.37
January '25	5 0	\$0.00	15	\$2,493.40	4	\$16,000.00	168	\$35,119.33	66	\$17,031.60	301	\$80,146.99	0	\$0.00	431	554	\$150,791.32
February '25	5 0	\$0.00	17	\$1,864.47	1	\$4,000.00	209	\$46,689.88	72	\$18,845.83	288	\$82,833.39	0	\$0.00	456	587	\$154,233.57
March '25	5 3	\$397.00	15	\$1,893.83	3	\$9,129.86	211	\$59,350.51	61	\$18,048.55	221	\$64,605.38	0	\$0.00	380	514	\$153,425.13
April '25	5 0	\$0.00	11	\$1,589.44	3	\$11,610.00	204	\$60,686.87	57	\$17,795.43	226	\$58,330.87	0	\$0.00	388	501	\$150,012.61
May '25	5 1	\$200.00	6	\$944.00	2	\$8,000.00	124	\$36,125.90		\$9,956.50	142	\$34,892.03	0	\$0.00	248	313	\$90,118.43
Monthly Avg.	. 2	\$200.66	12	\$1,761.05	2	\$6,611.45	167	\$40,564.79	71	\$19,690.34	285	\$80,372.09	0	\$0.00	426	539	\$149,200.38

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ctricity	Exc	ceptions		Total SI	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Ionia County																	
Fiscal Year	2023																
October '22	6	\$459.90	0	\$0.00	1	\$305.50	55	\$13,884.16	7	\$2,089.01	72	\$24,318.25	0	\$0.00	97	141	\$41,056.82
November '22	5	\$545.00	0	\$0.00	0	\$0.00	63	\$24,417.73	6	\$1,780.05	68	\$25,180.34	0	\$0.00	96	142	\$51,923.12
December '22	4	\$450.00	0	\$0.00	3	\$4,707.00	80	\$26,771.89	6	\$1,904.94	81	\$27,119.40	0	\$0.00	114	174	\$60,953.23
January '23	3	\$225.00	0	\$0.00	1	\$4,000.00	85	\$29,094.74	. 7	\$2,450.70	89	\$26,692.69	0	\$0.00	125	185	\$62,463.13
February '23		\$448.95	0	\$0.00	0	\$0.00	89	\$37,081.24	5	\$1,881.72	87	\$24,773.70	0	\$0.00	124	185	\$64,185.61
March '23		\$475.00	0	\$0.00	0	\$0.00	83	\$31,862.46	6	\$2,770.07	79	\$26,163.91	0	\$0.00	112	173	\$61,271.44
April '23		\$159.95	0	\$0.00	0	\$0.00	51	\$17,939.28	5	\$1,744.04	67	\$22,231.83		\$0.00	85	125	\$42,075.10
May '23	3	\$390.00	1	\$200.00	0	\$0.00	64	\$23,564.34	. 3	\$1,511.84	69	\$24,041.75	0	\$0.00	89	140	\$49,707.93
June '23		\$0.00	0	\$0.00	0	\$0.00	41	\$8,909.22	7	\$2,376.49	48	\$14,752.55	0	\$0.00	62	96	\$26,038.26
July '23	0	\$0.00	0	\$0.00	0	\$0.00	30	\$8,640.02	4	\$826.71	41	\$11,075.24	0	\$0.00	49	75	\$20,541.97
August '23		\$100.00	0	\$0.00	0	\$0.00	40	\$7,781.63		\$957.89	56	\$18,435.33		\$0.00	64	101	\$27,274.85
September '23	1	\$95.00	0	\$0.00	0	\$0.00	41	\$6,913.68	7	\$2,545.01	66	\$19,788.46	0	\$0.00	78	115	\$29,342.15
Monthly Avg.	3	\$279.07	0	\$16.67	0	\$751.04	60	\$19,738.37	6	\$1,903.21	69	\$22,047.79	0	\$0.00	91	138	\$44,736.13
Fiscal Year	2024																
October '23	5	\$589.00	0	\$0.00	0	\$0.00	54	\$15,742.25	10	\$3,467.52	60	\$24,283.31	0	\$0.00	84	129	\$44,082.08
November '23	8	\$870.00	2	\$400.00	2	\$3,826.06	56	\$21,822.34	. 8	\$3,876.42	64	\$31,204.11	0	\$0.00	97	140	\$61,998.93
December '23	3	\$435.00	0	\$0.00	1	\$1,385.00	55	\$27,293.69	4	\$1,700.00	59	\$25,836.94	0	\$0.00	83	122	\$56,650.63
January '24	6	\$638.95	0	\$0.00	0	\$0.00	68	\$37,674.56	13	\$6,496.80	75	\$34,209.84	0	\$0.00	110	162	\$79,020.15
February '24	6	\$644.95	1	\$200.00	1	\$440.00	77	\$39,936.19	4	\$2,125.00	56	\$28,092.99	0	\$0.00	94	145	\$71,439.13
March '24	1	\$35.00	0	\$0.00	0	\$0.00	44	\$20,817.69	2	\$861.67	55	\$24,918.64	0	\$0.00	69	102	\$46,633.00
April '24	2	\$199.95	0	\$0.00	1	\$4,000.00	49	\$25,997.43	8	\$3,678.71	45	\$22,214.74	0	\$0.00	67	105	\$56,090.83
May '24	1	\$60.00	0	\$0.00	0	\$0.00	37	\$16,654.51	11	\$5,473.63	56	\$25,839.75	0	\$0.00	72	105	\$48,027.89
June '24	2	\$194.95	0	\$0.00	0	\$0.00	22	\$10,445.38	9	\$3,876.72	26	\$11,065.31	0	\$0.00	42	59	\$25,582.36
July '24	0	\$0.00	0	\$0.00	0	\$0.00	5	\$2,000.17	· 1	\$850.00	4	\$1,558.47	0	\$0.00	7	10	\$4,408.64
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	3	\$305.65	0	\$50.00	0	\$804.26	39	\$18,198.68	6	\$2,700.54	42	\$19,102.01	0	\$0.00	60	90	\$41,161.14
Fiscal Year	2025																
October '24	1	\$95.00	2	\$395.33	0	\$0.00	21	\$5,032.93	9	\$2,824.48	44	\$14,738.04	0	\$0.00	60	77	\$23,085.78
November '24	2	\$145.00	1	\$125.00	0	\$0.00	39	\$12,553.40	4	\$1,167.42	38	\$12,094.17	0	\$0.00	60	84	\$26,084.99
December '24	2	\$195.00	1	\$200.00	3	\$11,750.00	46	\$15,333.60	6	\$2,032.07	52	\$15,157.51	0	\$0.00	79	110	\$44,668.18
January '25	7	\$719.95	0	\$0.00	0	\$0.00	62	\$19,139.84	2	\$530.59	47	\$13,856.42	0	\$0.00	76	118	\$34,246.80
February '25	0	\$0.00	0	\$0.00	5	\$18,800.00	68	\$18,793.07	3	\$1,284.83	68	\$19,090.14	0	\$0.00	99	144	\$57,968.04
March '25	3	\$360.00	1	\$200.00	1	\$4,000.00	47	\$12,727.63	6	\$2,497.20	46	\$12,293.94	0	\$0.00	66	104	\$32,078.77
April '25		\$0.00	0	\$0.00	1	\$3,500.00	35	\$8,999.24	. 3	\$982.74	35	\$10,594.04	0	\$0.00	50	74	\$24,076.02
May '25	0	\$0.00	0	\$0.00	1	\$4,000.00	23	\$5,506.21	2	\$634.03	33	\$9,007.92	0	\$0.00	38	59	\$19,148.16
Monthly Avg.	2	\$189.37	1	\$115.04	1	\$5,256.25	43	\$12,260.74	4	\$1,494.17	45	\$13,354.02	0	\$0.00	66	96	\$32,669.59

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ctricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
losco County																	
<b>Fiscal Year</b>	2023																
October '22	2 1	\$200.00	0	\$0.00	1	\$3,600.00	20	\$9,107.38	6	\$3,880.64	45	\$18,705.59	0	\$0.00	61	73	\$35,493.61
November '22	2 5	\$765.00	0	\$0.00	0	\$0.00	43	\$27,356.82	2	\$621.80	42	\$16,444.33	0	\$0.00	78	92	\$45,187.95
December '22	2 3	\$599.98	0	\$0.00	0	\$0.00	44	\$29,328.03	7	\$1,717.05	25	\$10,505.31	0	\$0.00	70	79	\$42,150.37
January '23	3 9	\$1,272.98	0	\$0.00	1	\$4,350.00	60	\$32,137.40	7	\$2,631.40	49	\$17,305.19	0	\$0.00	97	126	\$57,696.97
February '23	3 7	\$974.99	0	\$0.00	4	\$10,035.00	51	\$24,710.64	3	\$1,560.92	48	\$16,312.36	0	\$0.00	88	113	\$53,593.91
March '23	8 12	\$1,947.99	0	\$0.00	0	\$0.00	63	\$34,509.30	8	\$2,710.35	50	\$15,006.01	0	\$0.00	101	133	\$54,173.65
April '23	3 2	\$290.00	0	\$0.00	2	\$4,488.00	42	\$19,592.81	9	\$3,980.21	33	\$10,215.34	0	\$0.00	72	88	\$38,566.36
May '23	3 1	\$200.00	0	\$0.00	1	\$4,000.00	32	\$11,384.20	7	\$2,362.86	37	\$14,211.26	0	\$0.00	63	78	\$32,158.32
June '23		\$200.00	0	\$0.00	0	\$0.00	20	\$9,021.94	5	\$2,265.82	18	\$3,958.68	0	\$0.00	39	44	\$15,446.44
July '23	3 0	\$0.00	0	\$0.00	0	\$0.00	10	\$4,606.74	2	\$925.07	16	\$5,401.35	0	\$0.00	27	28	\$10,933.16
August '23		\$0.00	1	\$83.27	0	\$0.00	11	\$3,616.08	5	\$2,806.82	23	\$6,875.40	0	\$0.00	34	40	\$13,381.57
September '23		\$0.00	0	\$0.00	0	\$0.00	10	\$3,965.50	6	\$2,672.15	27	\$7,569.70	0	\$0.00	39	43	\$14,207.35
Monthly Avg.	. 3	\$537.58	0	\$6.94	1	\$2,206.08	34	\$17,444.74	6	\$2,344.59	34	\$11,875.88	0	\$0.00	64	78	\$34,415.81
<b>Fiscal Year</b>	2024																
October '23	3 1	\$75.00	0	\$0.00	1	\$540.00	20	\$8,374.94	0	\$0.00	29	\$14,683.02	0	\$0.00	45	51	\$23,672.96
November '23	3 3	\$170.00	0	\$0.00	2	\$6,500.00	31	\$19,678.99	5	\$2,336.96	29	\$10,673.47	0	\$0.00	62	70	\$39,359.42
December '23	3 12	\$1,318.94	0	\$0.00	0	\$0.00	44	\$27,236.99	3	\$1,362.17	41	\$21,942.15	0	\$0.00	82	100	\$51,860.25
January '24		\$1,040.72	0	\$0.00	1	\$3,410.00	47	\$28,407.72	5	\$2,536.42	36	\$18,310.85	0	\$0.00	80	100	\$53,705.71
February '24		\$250.00	0	\$0.00	0	\$0.00	25	\$14,380.40	4	\$2,614.02	31	\$15,423.66	0	\$0.00	58	62	\$32,668.08
March '24	12	\$949.98	0	\$0.00	0	\$0.00	65	\$42,704.37	6	\$3,302.00	31	\$14,885.51	0	\$0.00	91	114	\$61,841.86
April '24		\$149.99	0	\$0.00	0	\$0.00	36	\$19,906.12	5	\$2,276.93	22	\$10,154.73	0	\$0.00	59	64	\$32,487.77
May '24		\$280.00	0	\$0.00	0	\$0.00	30	\$14,981.79	6	\$3,189.15	31	\$13,201.41	0	\$0.00	53	69	\$31,652.35
June '24		\$100.00	0	\$0.00	0	\$0.00	14	\$6,891.52	4	\$1,835.20	17	\$8,909.54	0	\$0.00	30	36	\$17,736.26
July '24		\$0.00	0	\$0.00	0	\$0.00	8	\$5,838.98	1	\$850.00	2	\$1,066.71	0	\$0.00	11	11	\$7,755.69
August '24		\$0.00	0	\$0.00	0	\$0.00	2	\$324.97	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$324.97
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.		\$361.22	0	\$0.00	0	\$870.83	27	\$15,727.23	3	\$1,691.90	22	\$10,770.92	0	\$0.00	48	57	\$29,422.11
<b>Fiscal Year</b>	2025				-		-				-		-				
October '24		\$829.00	0	\$0.00	0	\$0.00	24	\$9,694.67	6	\$1,695.00	22	\$7,005.99	0	\$0.00	45	61	\$19,224.66
November '24		\$650.00	0	\$0.00	0	\$0.00	31	\$12,885.22	8	\$2,932.93	32	\$9,892.55	0	\$0.00	66	80	\$26,360.70
December '24	1 7	\$678.95	0	\$0.00	1	\$3,823.75	23	\$7,951.10	4	\$1,471.06	28	\$7,645.19	0	\$0.00	50	63	\$21,570.05
January '25	5 8	\$774.99	0	\$0.00	1	\$4,000.00	38	\$16,973.17	5	\$1,495.12	22	\$6,621.86	0	\$0.00	61	74	\$29,865.14
February '25		\$1,739.99	0	\$0.00	1	\$1,065.00	63	\$23,960.10	5	\$1,428.15	39	\$12,710.40	0	\$0.00	95	125	\$40,903.64
March '25	5 8	\$730.00	0	\$0.00	1	\$4,000.00	41	\$14,735.00	6	\$2,185.88	38	\$11,691.65	0	\$0.00	73	94	\$33,342.53
April '25	5 1	\$50.00	0	\$0.00	0	\$0.00	19	\$6,781.72	6	\$1,556.52	33	\$11,569.02	0	\$0.00	49	59	\$19,957.26
May '25	5 1	\$75.00	0	\$0.00	0	\$0.00	21	\$8,268.96	2	\$762.69	13	\$4,044.65	0	\$0.00	33	37	\$13,151.30
Monthly Avg.	. 8	\$690.99	0	\$0.00	1	\$1,611.09	33	\$12,656.24	5	\$1,690.92	28	\$8,897.66	0	\$0.00	59	74	\$25,546.91

	1							ais 2023, 2									1
Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Iron County																	
<b>Fiscal Year</b>	2023																
October '22	2 0	\$0.00	2	\$120.00	0	\$0.00	15	\$7,941.15	1	\$149.52	35	\$13,159.99	0	\$0.00	42	53	\$21,370.66
November '22	2 4	\$599.95	1	\$175.00	0	\$0.00	34	\$23,004.75	5 1	\$662.05	20	\$7,297.91	0	\$0.00	53	60	\$31,739.66
December '22	2 4	\$499.95	0	\$0.00	1	\$3,107.00	25	\$11,488.79		\$285.52	20	\$6,727.45	0	\$0.00	40	51	\$22,108.71
January '23		\$0.00	0	\$0.00	1	\$4,000.00	29	\$14,443.02	0	\$0.00	20	\$5,563.69	0	\$0.00	42	50	\$24,006.71
February '23	3 2	\$199.95	0	\$0.00	1	\$4,000.00	37	\$17,361.22	2	\$480.17	22	\$8,288.81	0	\$0.00	49	64	\$30,330.15
March '23		\$0.00	0	\$0.00	1	\$4,000.00	33	\$13,478.51	1	\$455.33	26	\$10,655.81	0	\$0.00	45	61	\$28,589.65
April '23	8 0	\$0.00	1	\$60.00	2	\$8,000.00	21	\$7,574.96		\$1,750.88	14	\$5,943.46	0	\$0.00	34	42	\$23,329.30
May '23		\$0.00	1	\$60.00	0	\$0.00		\$6,852.32		\$0.00	24	\$9,690.66	0	\$0.00	32	44	\$16,602.98
June '23		\$0.00	5	\$300.00	0	\$0.00	12	\$5,250.33		\$626.30	16	\$8,734.36	0	\$0.00	26	35	\$14,910.99
July '23		\$60.00	3	\$96.00	0	\$0.00		\$1,125.88		\$1,118.41	11	\$3,498.62	0	\$0.00	17	23	\$5,898.91
August '23		\$0.00	1	\$18.00	0	\$0.00	4	\$2,261.64		\$460.55	17	\$7,533.71	0	\$0.00	21	24	\$10,273.90
September '23	3 1	\$49.95	0	\$0.00	0	\$0.00		\$770.36		\$0.00	14	\$4,143.87	0	\$0.00	15	18	\$4,964.18
Monthly Avg.		\$117.48	1	\$69.08	1	\$1,925.58	20	\$9,296.08	1	\$499.06	20	\$7,603.20	0	\$0.00	35	44	\$19,510.48
<b>Fiscal Year</b>	2024																
October '23	3 0	\$0.00	3	\$54.00	0	\$0.00	20	\$9,650.37	5	\$2,193.99	16	\$6,161.95	0	\$0.00	33	44	\$18,060.31
November '23	3 0	\$0.00	1	\$18.00	1	\$3,975.00	28	\$15,533.60	3	\$1,419.50	33	\$16,357.51	0	\$0.00	57	66	\$37,303.61
December '23	3 2	\$350.00	0	\$0.00	1	\$4,000.00	33	\$17,370.38	3	\$1,344.95	28	\$13,109.05	0	\$0.00	49	67	\$36,174.38
January '24	4 O	\$0.00	2	\$36.00	1	\$4,000.00	32	\$18,006.63	2	\$512.69	22	\$10,821.01	0	\$0.00	45	59	\$33,376.33
February '24	1	\$73.00	6	\$108.00	1	\$3,999.00	32	\$17,974.61	2	\$832.54	29	\$14,242.83	0	\$0.00	52	71	\$37,229.98
March '24	0	\$0.00	1	\$18.00	0	\$0.00	25	\$13,131.87	2	\$1,040.07	14	\$6,382.69	0	\$0.00	32	42	\$20,572.63
April '24	0	\$0.00	1	\$18.00	2	\$8,000.00	16	\$11,228.73	1	\$229.38	15	\$7,459.69	0	\$0.00	32	35	\$26,935.80
May '24	0	\$0.00	1	\$18.00	1	\$3,800.00	17	\$7,202.53	2	\$1,271.80	25	\$13,000.66	0	\$0.00	38	46	\$25,292.99
June '24	0	\$0.00	2	\$43.00	0	\$0.00	9	\$4,191.29	1	\$392.10	10	\$3,613.55	0	\$0.00	15	22	\$8,239.94
July '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$232.27	0	\$0.00	1	\$442.33	0	\$0.00	2	2	\$674.60
August '24	ч О	\$0.00	0	\$0.00	0	\$0.00		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00		\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	. 0	\$35.25	1	\$26.08	1	\$2,314.50	18	\$9,543.52	2	\$769.75	16	\$7,632.61	0	\$0.00	30	38	\$20,321.71
<b>Fiscal Year</b>	2025																
October '24	4 3	\$249.95	3	\$74.00	1	\$4,000.00	18	\$7,782.15	0	\$0.00	25	\$8,341.57	0	\$0.00	41	50	\$20,447.67
November '24		\$0.00	2	\$51.00	0	\$0.00	22	\$10,315.01	1	\$426.00	22	\$6,894.91	0	\$0.00	39	47	\$17,686.92
December '24	2	\$300.00	0	\$0.00	1	\$4,000.00	24	\$12,085.91	4	\$1,252.61	16	\$3,990.87	0	\$0.00	41	47	\$21,629.39
January '25		\$73.20	1	\$25.00	1	\$4,000.00	37	\$16,189.40		\$792.94	12	\$3,745.45	0	\$0.00	47	57	\$24,825.99
February '25		\$322.97	0	\$0.00	1	\$4,000.00	23	\$7,454.23	2	\$626.01	21	\$6,419.75	0	\$0.00	38	50	\$18,822.96
March '25	-	\$200.00	0	\$0.00	1	\$4,000.00	18	\$5,813.93	2	\$996.90	19	\$5,946.28	0	\$0.00	29	41	\$16,957.11
April '25	5 1	\$200.00	1	\$25.50	1	\$4,000.00	15	\$5,837.45	0	\$0.00	21	\$8,276.08	0	\$0.00	31	39	\$18,339.03
May '25		\$18.35	0	\$0.00		\$0.00		\$2,146.05		\$1,285.30	10	\$3,346.47	0	\$0.00	18	20	\$6,796.17
Monthly Avg.	. 2	\$170.56	1	\$21.94	1	\$3,000.00	20	\$8,453.02	2	\$672.47	18	\$5,870.17	0	\$0.00	36	44	\$18,188.16

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Isabella Coun	ity																
<b>Fiscal Year</b>	2023																
October '22	8	\$860.00	1	\$80.00	0	\$0.00	46	\$20,504.28	15	\$4,473.81	88	\$31,294.93	0	\$0.00	129	158	\$57,213.02
November '22	. 7	\$758.34	0	\$0.00	0	\$0.00	66	\$29,534.98	11	\$3,312.48	97	\$40,228.06	0	\$0.00	138	181	\$73,833.86
December '22	12	\$1,837.09	0	\$0.00	1	\$3,041.06	79	\$35,673.50	18	\$6,882.52	77	\$27,705.11	0	\$0.00	144	187	\$75,139.28
January '23	6	\$833.94	1	\$200.00	1	\$3,041.06	77	\$36,792.86	14	\$4,495.59	57	\$19,271.55	0	\$0.00	119	156	\$64,635.00
February '23	16	\$2,435.70	1	\$180.00	0	\$0.00	91	\$29,870.22	24	\$8,928.76	102	\$33,940.98	0	\$0.00	165	234	\$75,355.66
March '23	15	\$2,208.95	0	\$0.00	3	\$10,000.00	126	\$51,946.89	18	\$6,204.91	111	\$37,186.73	0	\$0.00	189	273	\$107,547.48
April '23	4	\$650.00	1	\$200.00	1	\$3,972.00	70	\$27,279.92	15	\$4,988.30	79	\$21,991.65	0	\$0.00	125	170	\$59,081.87
May '23	3	\$400.00	1	\$200.00	0	\$0.00	55	\$15,480.95	21	\$7,663.77	74	\$21,978.50	0	\$0.00	120	154	\$45,723.22
June '23	1	\$45.29	0	\$0.00	2	\$6,200.00	42	\$13,186.27	17	\$5,660.44	58	\$16,831.03	0	\$0.00	97	120	\$41,923.03
July '23	1	\$65.00	0	\$0.00	0	\$0.00	48	\$12,473.95	13	\$4,141.90	56	\$14,065.11	0	\$0.00	87	118	\$30,745.96
August '23	3	\$279.99	0	\$0.00	0	\$0.00	38	\$10,459.97	16	\$4,960.29	71	\$21,207.72	0	\$0.00	100	128	\$36,907.97
September '23	2	\$240.00	0	\$0.00	0	\$0.00	34	\$6,508.29	7	\$1,913.69	56	\$17,249.44	0	\$0.00	77	99	\$25,911.42
Monthly Avg.	. 7	\$884.53	0	\$71.67	1	\$2,187.84	64	\$24,142.67	16	\$5,302.21	77	\$25,245.90	0	\$0.00	124	165	\$57,834.81
<b>Fiscal Year</b>	2024																
October '23	7	\$624.00	0	\$0.00	0	\$0.00	47	\$16,356.33	28	\$12,045.74	83	\$32,030.57	0	\$0.00	131	165	\$61,056.64
November '23	11	\$1,170.00	0	\$0.00	0	\$0.00	62	\$24,843.94	21	\$8,942.10	86	\$41,899.43	0	\$0.00	142	180	\$76,855.47
December '23	16	\$1,982.99	0	\$0.00	1	\$2,450.00	89	\$50,133.36	16	\$8,028.61	77	\$35,519.22	0	\$0.00	150	199	\$98,114.18
January '24	12	\$1,785.00	0	\$0.00	0	\$0.00	76	\$42,305.47	26	\$14,513.35	78	\$36,983.48	0	\$0.00	148	192	\$95,587.30
February '24	6	\$867.95	0	\$0.00	2	\$4,585.00	75	\$40,216.57	21	\$11,491.87	62	\$27,943.84	0	\$0.00	126	166	\$85,105.23
March '24	. 7	\$614.79	0	\$0.00	2	\$6,845.00	64	\$34,132.45	19	\$9,530.20	52	\$22,869.74	0	\$0.00	111	144	\$73,992.18
April '24	. 7	\$730.00	1	\$200.00	0	\$0.00	51	\$26,906.73	16	\$7,294.74	47	\$21,849.96	0	\$0.00	94	122	\$56,981.43
May '24	. 3	\$350.00	1	\$40.00	0	\$0.00	44	\$20,932.92		\$10,033.09	65	\$28,416.25	0	\$0.00	105	133	\$59,772.26
June '24		\$50.00	0	\$0.00	0	\$0.00	29	\$13,537.30	7	\$3,939.04	46	\$21,890.70	0	\$0.00	63	83	\$39,417.04
July '24	. 0	\$0.00	0	\$0.00	0	\$0.00	6	\$3,465.60		\$345.23	3	\$995.74	0	\$0.00	9	11	\$4,806.57
August '24	. 1	\$195.00	0	\$0.00	0	\$0.00	1	\$140.86		\$0.00	0	\$0.00	0	\$0.00	2	2	\$335.86
September '24		\$195.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	1	1	\$195.00
Monthly Avg.		\$713.73	0	\$20.00	0	\$1,156.67	45	\$22,747.63	15	\$7,180.33	50	\$22,533.24	0	\$0.00	90	117	\$54,351.60
<b>Fiscal Year</b>	2025				-				-		-		-				
October '24	. 8	\$607.00	0	\$0.00	0	\$0.00	57	\$19,613.37	34	\$11,436.71	78	\$24,687.11	0	\$0.00	135	177	\$56,344.19
November '24	. 11	\$1,244.54	0	\$0.00	0	\$0.00	42	\$16,154.37	23	\$7,763.05	58	\$21,452.72	0	\$0.00	106	134	\$46,614.68
December '24	. 8	\$884.95	0	\$0.00	0	\$0.00	57	\$26,240.84	12	\$4,502.13	40	\$14,059.74	0	\$0.00	94	117	\$45,687.66
January '25		\$1,119.00	1	\$200.00	2	\$8,000.00	70	\$25,689.82		\$4,478.02	62	\$20,192.07	0	\$0.00	127	160	\$59,678.91
February '25		\$1,467.95	0	\$0.00	1	\$4,000.00	63	\$24,531.88		\$6,259.50	57	\$16,236.31	0	\$0.00	117	154	\$52,495.64
March '25	5 1	\$200.00	1	\$415.00	0	\$0.00	44	\$14,972.12	17	\$6,404.48	36	\$11,245.64	0	\$0.00	80	99	\$33,237.24
April '25		\$110.00	0	\$0.00	0	\$0.00	39	\$10,338.11	13	\$4,587.99	48	\$14,872.51	0	\$0.00	79	101	\$29,908.61
May '25		\$45.00	0	\$0.00	3	\$9,100.00	28	\$9,042.74		\$3,250.09	26	\$8,218.63	0	\$0.00	54	67	\$29,656.46
Monthly Avg.	7	\$709.81	0	\$76.88	1	\$2,637.50	50	\$18,322.91	18	\$6,085.25	51	\$16,370.59	0	\$0.00	99	126	\$44,202.92

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases a	# Pymts	Payments
Jackson Cour	nty																
Fiscal Year	2023																
October '22	1	\$135.00	0	\$0.00	0	\$0.00	218	\$31,683.41	19	\$7,431.10	238	\$74,424.01	0	\$0.00	265	476	\$113,673.52
November '22		\$61.66	0	\$0.00		\$8,000.00	261	\$40,196.78	28	\$9,683.93	283	\$97,129.12	0	\$0.00	322	575	\$155,071.49
December '22	2	\$340.00	0	\$0.00	3	\$7,501.00	251	\$44,599.46	19	\$5,450.89	265	\$81,638.60	0	\$0.00	299	540	\$139,529.95
January '23		\$72.98	0	\$0.00	0	\$0.00	225	\$50,647.69	18	\$4,803.18	221	\$62,815.29	0	\$0.00	259	466	\$118,339.14
February '23	3	\$195.00	0	\$0.00	3	\$9,123.00	376	\$106,777.41	18	\$7,955.46	371	\$109,793.07	0	\$0.00	417	771	\$233,843.94
March '23	0	\$0.00	0	\$0.00	0	\$0.00	286	\$90,898.29	14	\$3,684.04	289	\$78,751.84	0	\$0.00	320	589	\$173,334.17
April '23	2	\$275.00	0	\$0.00	0	\$0.00	223	\$76,320.02	19	\$8,932.36	213	\$70,745.21	0	\$0.00	255	457	\$156,272.59
May '23	1	\$66.94	0	\$0.00	1	\$4,000.00	221	\$76,348.94	13	\$5,626.41	218	\$61,205.79	0	\$0.00	252	454	\$147,248.08
June '23	0	\$0.00	0	\$0.00	1	\$3,200.00	183	\$49,521.49	4	\$1,058.08	188	\$50,719.69	0	\$0.00	203	376	\$104,499.26
July '23	0	\$0.00	0	\$0.00	0	\$0.00	179	\$41,522.61	9	\$3,244.82	182	\$47,531.63	0	\$0.00	199	370	\$92,299.06
August '23	0	\$0.00	0	\$0.00	1	\$4,000.00	215	\$37,063.15	9	\$2,027.66	234	\$69,167.45	0	\$0.00	247	459	\$112,258.26
September '23	2	\$225.00	0	\$0.00	0	\$0.00	127	\$16,127.15	13	\$4,221.10	144	\$44,727.32	0	\$0.00	162	286	\$65,300.57
Monthly Avg.	1	\$114.30	0	\$0.00	1	\$2,985.33	230	\$55,142.20	15	\$5,343.25	237	\$70,720.75	0	\$0.00	267	485	\$134,305.84
Fiscal Year	2024																
October '23	1	\$35.00	0	\$0.00	2	\$8,000.00	216	\$27,393.40	29	\$11,664.97	233	\$96,619.08	0	\$0.00	272	481	\$143,712.45
November '23	2	\$210.00	1	\$169.77	4	\$8,761.96	265	\$55,325.29	13	\$6,547.21	282	\$123,668.58	0	\$0.00	313	567	\$194,682.81
December '23	1	\$35.00	0	\$0.00	1	\$4,000.00	209	\$85,633.57	16	\$8,278.13	214	\$99,350.43	0	\$0.00	248	441	\$197,297.13
January '24	1	\$75.00	0	\$0.00	3	\$8,488.00	289	\$125,406.23	17	\$8,196.84	298	\$140,505.29	0	\$0.00	335	608	\$282,671.36
February '24	2	\$180.00	0	\$0.00	3	\$12,000.00	259	\$118,219.69	17	\$8,681.34	259	\$119,835.16	0	\$0.00	298	540	\$258,916.19
March '24	4	\$350.00	0	\$0.00	0	\$0.00	189	\$86,967.07	24	\$12,088.74	194	\$92,456.20	0	\$0.00	230	411	\$191,862.01
April '24	1	\$75.00	0	\$0.00	1	\$3,700.00	207	\$98,909.59	18	\$9,516.64	210	\$101,677.45	0	\$0.00	249	437	\$213,878.68
May '24	1	\$100.00	0	\$0.00	1	\$3,500.00	210	\$96,997.07	16	\$7,286.07	207	\$95,919.24	0	\$0.00	237	435	\$203,802.38
June '24	0	\$0.00	0	\$0.00	0	\$0.00	131	\$57,707.22	7	\$2,722.47	143	\$64,101.31	0	\$0.00	154	281	\$124,531.00
July '24	0	\$0.00	0	\$0.00		\$4,000.00	21	\$8,907.72	1	\$850.00	19	\$8,579.24	0	\$0.00	24	42	\$22,336.96
August '24	0	\$0.00	0	\$0.00		\$0.00	1	\$237.14	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$237.14
September '24	0	\$0.00		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	1	\$88.33	0	\$14.15	1	\$4,370.83	166	\$63,475.33	13	\$6,319.37	172	\$78,559.33	0	\$0.00	197	354	\$152,827.34
Fiscal Year	2025																
October '24		\$150.00	0	\$0.00	1	\$1,370.00	201	\$19,242.99	21	\$6,444.13	221	\$69,209.42	0	\$0.00	249	446	\$96,416.54
November '24	5	\$422.07	0	\$0.00	1	\$4,000.00	227	\$31,631.44	14	\$5,589.61	237	\$79,373.27	0	\$0.00	271	484	\$121,016.39
December '24	3	\$184.95	0	\$0.00	1	\$4,000.00	183	\$27,279.14	17	\$5,087.59	193	\$58,240.74	0	\$0.00	222	397	\$94,792.42
January '25	0	\$0.00	0	\$0.00	3	\$8,721.85	184	\$31,557.59	20	\$6,800.46	187	\$53,466.98	0	\$0.00	228	394	\$100,546.88
February '25	0	\$0.00	0	\$0.00	5	\$12,163.00	248	\$49,442.62	18	\$6,937.26	245	\$66,839.03	0	\$0.00	286	516	\$135,381.91
March '25	2	\$51.17	0	\$0.00	2	\$4,222.43	197	\$47,164.03	11	\$4,411.52	190	\$49,273.99	0	\$0.00	221	402	\$105,123.14
April '25	0	\$0.00	0	\$0.00		\$4,000.00	179	\$50,077.17	19	\$6,318.07	189	\$51,803.78	0	\$0.00	220	388	\$112,199.02
May '25	0	\$0.00	0	\$0.00	2	\$6,976.00	92	\$23,641.32	8	\$3,095.14	90	\$23,876.04	0	\$0.00	106	192	\$57,588.50
Monthly Avg.	2	\$101.02	0	\$0.00	2	\$5,681.66	189	\$35,004.54	16	\$5,585.47	194	\$56,510.41	0	\$0.00	225	402	\$102,883.10

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Kalamazoo C	ounty																
<b>Fiscal Year</b>	2023																
October '22	2 0	\$0.00	0	\$0.00	1	\$3,670.00	372	\$45,488.33	62	\$19,924.17	434	\$144,933.50	0	\$0.00	505	869	\$214,016.00
November '22	2 0	\$0.00	0	\$0.00	3	\$11,875.00	386	\$49,756.25	49	\$19,305.00	460	\$153,517.62	0	\$0.00	519	898	\$234,453.87
December '22	2 0	\$0.00	0	\$0.00	1	\$4,000.00	401	\$63,905.92	35	\$12,143.42	463	\$154,011.79	0	\$0.00	507	900	\$234,061.13
January '23	3 0	\$0.00	1	\$173.54	1	\$3,440.00	399	\$87,751.13	49	\$15,293.61	423	\$127,359.06	0	\$0.00	499	873	\$234,017.34
February '23	3 0	\$0.00	2	\$362.34	2	\$6,920.00	496	\$122,431.50	45	\$16,438.27	514	\$148,674.24	0	\$0.00	594	1,059	\$294,826.35
March '23	3 1	\$175.00	0	\$0.00	1	\$3,975.00	482	\$143,991.93	40	\$13,255.61	507	\$147,313.98	0	\$0.00	574	1,031	\$308,711.52
April '23	3 0	\$0.00	0	\$0.00	0	\$0.00	353	\$110,761.47	41	\$14,121.39	383	\$108,922.76	0	\$0.00	450	777	\$233,805.62
May '23	3 0	\$0.00	1	\$89.55	1	\$2,365.70	328	\$92,365.57	38	\$14,518.68	351	\$89,739.37	0	\$0.00	409	719	\$199,078.87
June '23	3 0	\$0.00	2	\$290.13	0	\$0.00	323	\$81,246.22	43	\$13,782.37	353	\$90,150.62	0	\$0.00	411	721	\$185,469.34
July '23	3 0	\$0.00	0	\$0.00	1	\$4,000.00	233	\$44,512.28	35	\$9,161.98	260	\$63,749.75	0	\$0.00	315	529	\$121,424.01
August '23	3 0	\$0.00	1	\$111.16	2	\$7,400.00	305	\$50,034.65	55	\$16,711.53	342	\$98,496.43	0	\$0.00	424	705	\$172,753.77
September '23	3 0	\$0.00	0	\$0.00	2	\$7,980.00	221	\$26,433.66	51	\$15,366.81	276	\$84,274.81	0	\$0.00	345	550	\$134,055.28
Monthly Avg	. 0	\$14.58	1	\$85.56	1	\$4,635.48	358	\$76,556.58	45	\$15,001.90	397	\$117,595.33	0	\$0.00	463	803	\$213,889.43
<b>Fiscal Year</b>	2024																
October '23	3 1	\$85.00		\$0.00	0	\$0.00	309	\$37,256.82	62	\$22,495.67	385	\$151,998.21	0	\$0.00	456	757	\$211,835.70
November '23	3 0	\$0.00	1	\$96.00	0	\$0.00	351	\$65,192.88	74	\$30,771.98	413	\$196,477.51	0	\$0.00	491	839	\$292,538.37
December '23	3 0	\$0.00	0	\$0.00	3	\$11,965.00	303	\$114,204.26	49	\$22,674.35	350	\$163,694.55	0	\$0.00	410	705	\$312,538.16
January '24		\$185.00	0	\$0.00	3	\$6,708.60	451	\$188,779.52	48	\$25,177.14	496	\$233,638.37	0	\$0.00	564	1,000	\$454,488.63
February '24	4 0	\$0.00	0	\$0.00	3	\$11,477.00	368	\$160,926.04	61	\$26,811.47	388	\$178,770.34	0	\$0.00	472	820	\$377,984.85
March '24	4 2	\$49.98	0	\$0.00	1	\$3,880.00	258	\$112,718.20	37	\$18,221.70	292	\$134,611.33	0	\$0.00	343	590	\$269,481.21
April '24	4 0	\$0.00		\$0.00	2	\$7,600.00	274	\$124,309.97	42	\$19,485.67	296	\$135,338.19	0	\$0.00	349	614	\$286,733.83
May '24	4 0	\$0.00	0	\$0.00	1	\$2,500.00	317	\$135,416.79	54	\$25,422.37	343	\$150,163.75	0	\$0.00	415	715	\$313,502.91
June '24	l 1	\$100.00	0	\$0.00	0	\$0.00	211	\$85,134.36	30	\$13,782.48	225	\$92,870.75	0	\$0.00	271	467	\$191,887.59
July '24	4 0	\$0.00	0	\$0.00	1	\$3,950.00	46	\$17,741.19	6	\$2,145.94	42	\$12,431.59	0	\$0.00	59	95	\$36,268.72
August '24	4 0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,576.82	0	\$0.00	2	\$456.38	0	\$0.00	3	5	\$2,033.20
September '24	4 0	\$0.00	0	\$0.00	0	\$0.00	2	\$755.95	0	\$0.00	1	\$342.70	0	\$0.00	2	3	\$1,098.65
Monthly Avg	. 1	\$35.00	0	\$8.00	1	\$4,006.72	241	\$87,001.07	39	\$17,249.06	269	\$120,899.47	0	\$0.00	320	551	\$229,199.32
<b>Fiscal Year</b>	2025												-				
October '24	4 0	\$0.00	0	\$0.00	0	\$0.00	246	\$25,142.58	70	\$22,840.27	326	\$104,787.08		\$0.00	402	642	\$152,769.93
November '24	4 1	\$34.97	0	\$0.00	0	\$0.00	312	\$37,012.00	65	\$22,437.03	366	\$124,060.17	0	\$0.00	442	744	\$183,544.17
December '24	1	\$160.00	0	\$0.00	0	\$0.00	237	\$30,758.02	38	\$13,410.85	274	\$86,455.99	0	\$0.00	320	550	\$130,784.86
January '25	5 1	\$100.00	0	\$0.00	1	\$4,000.00	287	\$42,033.74	55	\$18,717.10	314	\$96,456.04	0	\$0.00	383	658	\$161,306.88
February '25	5 0	\$0.00	0	\$0.00	1	\$3,900.00	250	\$49,990.61	54	\$20,097.29	256	\$75,919.83	0	\$0.00	328	561	\$149,907.73
March '25	5 0	\$0.00	0	\$0.00	0	\$0.00	224	\$48,513.52	43	\$13,926.56	241	\$69,379.82	0	\$0.00	293	508	\$131,819.90
April '25	5 3	\$400.00	0	\$0.00	0	\$0.00	210	\$55,642.04	46	\$16,145.58	233	\$66,776.82	0	\$0.00	289	492	\$138,964.44
May '25	5 0	\$0.00	0	\$0.00	0	\$0.00	162	\$41,305.51	22	\$7,392.22	168	\$47,546.61	0	\$0.00	197	352	\$96,244.34
Monthly Avg	. 1	\$86.87	0	\$0.00	0	\$987.50	241	\$41,299.75	49	\$16,870.86	272	\$83,922.80	0	\$0.00	332	563	\$143,167.78

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Kalkaska Cou	unty																
<b>Fiscal Year</b>	2023																
October '22	2 5	\$377.90	) 1	\$40.00	0	\$0.00	31	\$17,264.77	3	\$672.69	34	\$8,564.97	0	\$0.00	60	74	\$26,920.33
November '22		\$529.99		\$40.00	0	\$0.00	43	\$30,326.24	4	\$1,236.20	24	\$5,976.16	0	\$0.00	69	76	\$38,108.59
December '22	2 6	\$644.99	0	\$0.00	0	\$0.00	44	\$26,715.65	3	\$718.18	37	\$11,576.51	0	\$0.00	75	90	\$39,655.33
January '23	3 7	\$964.99	0	\$0.00	1	\$4,000.00	52	\$29,224.83	1	\$333.29	39	\$10,086.65	0	\$0.00	81	100	\$44,609.76
February '23	3 10	\$1,054.99	0	\$0.00	0	\$0.00	77	\$45,361.03	5	\$2,328.32	34	\$10,734.96	0	\$0.00	105	126	\$59,479.30
March '23	3 3	\$325.00	2	\$80.00	0	\$0.00	42	\$22,738.12	4	\$1,388.48	37	\$12,208.24	0	\$0.00	70	88	\$36,739.84
April '23	3 2	\$400.00	3	\$252.00	0	\$0.00	30	\$13,834.11	5	\$2,264.80	25	\$8,212.55	0	\$0.00	55	65	\$24,963.46
May '23		\$215.00	5	\$200.00	0	\$0.00	18	\$9,301.56	4	\$1,356.42	20	\$4,328.44	. 0	\$0.00	39	49	\$15,401.42
June '23		\$80.00	2	\$80.00	0	\$0.00	12	\$4,444.15	4	\$962.86	22	\$4,786.30		\$0.00	33	42	\$10,353.31
July '23		\$0.00		\$0.00	0	\$0.00	11	\$5,229.50	3	\$405.79	9	\$2,601.40	0	\$0.00	22	23	\$8,236.69
August '23	3 0	\$0.00	) 1	\$40.00	0	\$0.00	5	\$1,591.64	2	\$317.18	13	\$3,200.91	0	\$0.00	17	21	\$5,149.73
September '23		\$174.99	1	\$40.00	0	\$0.00	4	\$1,037.81	1	\$24.51	18	\$3,719.93	0	\$0.00	23	27	\$4,997.24
Monthly Avg	. 4	\$397.32	2 1	\$64.33	0	\$333.33	31	\$17,255.78	3	\$1,000.73	26	\$7,166.42	0	\$0.00	54	65	\$26,217.92
<b>Fiscal Year</b>	2024																
October '23	6	\$429.98		\$80.00	1	\$4,000.00	30	\$18,839.02	3	\$1,421.17	22	\$8,088.33	0	\$0.00	54	64	\$32,858.50
November '23	3 14	\$1,249.99	2	\$280.00	1	\$4,000.00	35	\$23,555.45	2	\$426.80	28	\$11,601.97	0	\$0.00	69	82	\$41,114.21
December '23	8 8	\$828.98	0	\$0.00	1	\$539.00	64	\$42,919.71	3	\$1,996.42	17	\$7,608.05	0	\$0.00	84	93	\$53,892.16
January '24		\$1,330.00	) 1	\$40.00	0	\$0.00	44	\$24,283.93	3	\$1,588.27	38	\$16,086.50	0	\$0.00	74	97	\$43,328.70
February '24		\$570.00		\$0.00	0	\$0.00	46	\$26,185.16		\$2,163.23	22	\$9,866.44		\$0.00	65	77	\$38,784.83
March '24		\$500.00	) 1	\$140.00	0	\$0.00	38	\$21,750.97	2	\$873.17	23	\$10,014.75	0	\$0.00	56	67	\$33,278.89
April '24		\$245.00	0 0	\$0.00	0	\$0.00	27	\$13,432.83	1	\$850.00	18	\$6,801.36	0	\$0.00	42	48	\$21,329.19
May '24		\$375.00	0	\$0.00	0	\$0.00	14	\$7,007.24	1	\$386.77	14	\$5,941.41	0	\$0.00	27	31	\$13,710.42
June '24	4 2	\$225.00	0 0	\$0.00	0	\$0.00	19	\$11,105.76	0	\$0.00	11	\$3,603.58	0	\$0.00	29	32	\$14,934.34
July '24		\$465.00		\$0.00	0	\$0.00	1	\$75.00		\$0.00	2	\$770.63		\$0.00	6	6	\$1,310.63
August '24	-	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
September '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg	. 5	\$518.25	5 1	\$45.00	0	\$711.58	27	\$15,762.92	2	\$808.82	16	\$6,698.59	0	\$0.00	42	50	\$24,545.16
<b>Fiscal Year</b>	2025				-								-				
October '24	4 14	\$1,371.00	-	\$0.00	1	\$4,000.00	16	\$6,930.55		\$1,284.24	22	\$6,541.23	0	\$0.00	48	57	\$20,127.02
November '24	11	\$1,124.99		\$40.00	0	\$0.00	43	\$21,773.23	3	\$995.21	25	\$7,550.32	0	\$0.00	64	83	\$31,483.75
December '24	4 5	\$470.00		\$80.00	0	\$0.00	39	\$17,613.34	3	\$1,438.00	25	\$6,157.01	0	\$0.00	59	74	\$25,758.35
January '25	5 11	\$1,365.00	0 0	\$0.00	0	\$0.00	47	\$19,465.06	1	\$310.79	22	\$6,319.29	0	\$0.00	64	81	\$27,460.14
February '25		\$945.00	0 0	\$0.00	0	\$0.00	34	\$16,572.88	3	\$999.25	12	\$4,348.25		\$0.00	44	57	\$22,865.38
March '25		\$650.00		\$40.00	0	\$0.00	25	\$11,441.16	4	\$1,282.03	17	\$5,788.66		\$0.00	44	52	\$19,201.85
April '25		\$979.99	) 1	\$40.00	0	\$0.00	20	\$9,077.52	4	\$1,450.68	17	\$5,522.53	0	\$0.00	37	49	\$17,070.72
May '25		\$225.00	0 0	\$0.00	0	\$0.00	18	\$9,287.88	1	\$500.00	9	\$3,330.98	0	\$0.00	27	30	\$13,343.86
Monthly Avg	. 8	\$891.37	' 1	\$25.00	0	\$500.00	30	\$14,020.20	3	\$1,032.53	19	\$5,694.78	0	\$0.00	48	60	\$22,163.88

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Kent County			-		•				-				-		·		
<b>Fiscal Year</b>	2023																
October '22	2 0	\$0.00	0	\$0.00	0	\$0.00	328	\$73,550.83	77	\$25,948.56	933	\$326,787.63	0	\$0.00	1,115	1,338	\$426,287.02
November '22	2 0	\$0.00	0	\$0.00	2	\$8,000.00	391	\$74,596.91	91	\$29,257.98	1,037	\$351,312.23	0	\$0.00	1,230	1,521	\$463,167.12
December '22	2 1	\$200.00	0	\$0.00	5	\$16,134.20	562	\$111,556.91	77	\$25,115.49	940	\$317,199.50	0	\$0.00	1,234	1,585	\$470,206.10
January '23	8 2	\$150.00	1	\$130.18	4	\$10,799.00	695	\$156,891.07	65	\$19,341.53	813	\$266,845.35	0	\$0.00	1,176	1,580	\$454,157.13
February '23	8 2	\$240.00	0	\$0.00	1	\$1,495.00	993	\$254,226.23	69	\$22,962.51	924	\$290,595.39	0	\$0.00	1,481	1,989	\$569,519.13
March '23	8 2	\$240.00	0	\$0.00	2	\$2,995.00	914	\$287,955.28	66	\$22,129.07	854	\$269,556.53	0	\$0.00	1,365	1,838	\$582,875.88
April '23	0	\$0.00	0	\$0.00	1	\$4,000.00	709	\$214,881.23	53	\$14,775.89	675	\$199,125.20	0	\$0.00	1,104	1,438	\$432,782.32
May '23	0	\$0.00	0	\$0.00	1	\$3,495.00	656	\$193,348.32	57	\$17,805.40	598	\$170,110.74	. 0	\$0.00	1,043	1,312	\$384,759.46
June '23	8 2	\$240.00	1	\$200.00	0	\$0.00	600	\$158,884.85	58	\$17,956.47	652	\$169,758.57	0	\$0.00	1,010	1,313	\$347,039.89
July '23	8 1	\$95.00	0	\$0.00	0	\$0.00	425	\$102,752.22	52	\$14,205.53	570	\$154,113.24	. 0	\$0.00	828	1,048	\$271,165.99
August '23	8 0	\$0.00	0	\$0.00	1	\$4,000.00	415	\$100,393.77	82	\$22,813.70	791	\$226,179.42	0	\$0.00	1,076	1,289	\$353,386.89
September '23	8 0	\$0.00	0	\$0.00	0	\$0.00	279	\$53,507.37	74	\$20,620.06	721	\$206,164.60	0	\$0.00	896	1,074	\$280,292.03
Monthly Avg.	. 1	\$97.08	0	\$27.52	1	\$4,243.18	581	\$148,545.42	68	\$21,077.68	792	\$245,645.70	0	\$0.00	1,130	1,444	\$419,636.58
<b>Fiscal Year</b>	2024																
October '23	8 0	\$0.00	2	\$162.83	0	\$0.00	337	\$77,528.74	91	\$33,751.03	960	\$376,744.55	0	\$0.00	1,162	1,390	\$488,187.15
November '23	0	\$0.00	1	\$191.31	1	\$3,963.14	454	\$137,455.80	108	\$46,333.25	1,066	\$468,244.36	0	\$0.00	1,318	1,630	\$656,187.86
December '23	8 4	\$595.00	1	\$200.00	0	\$0.00	456	\$187,568.30	88	\$35,696.53	770	\$362,354.92	0	\$0.00	1,038	1,319	\$586,414.75
January '24	1	\$99.00	1	\$130.43	3	\$10,795.00	771	\$322,289.89	83	\$39,566.92	926	\$423,962.91	0	\$0.00	1,361	1,785	\$796,844.15
February '24	0	\$0.00	0	\$0.00	2	\$8,000.00	727	\$322,366.66	62	\$30,881.77	758	\$348,878.47	0	\$0.00	1,180	1,549	\$710,126.90
March '24	1	\$35.00	0	\$0.00	1	\$3,339.00	551	\$249,787.82	47	\$20,372.26	636	\$292,255.22	0	\$0.00	966	1,236	\$565,789.30
April '24	0	\$0.00	0	\$0.00	3	\$12,000.00	486	\$228,991.48	43	\$19,664.91	572	\$263,770.81	0	\$0.00	876	1,104	\$524,427.20
May '24	1	\$50.00	1	\$174.00	0	\$0.00	561	\$252,767.99	54	\$24,787.22	635	\$280,659.66	0	\$0.00	973	1,252	\$558,438.87
June '24	1	\$50.00	0	\$0.00	1	\$952.93	338	\$144,535.60	41	\$16,063.55	465	\$188,329.31	0	\$0.00	672	846	\$349,931.39
July '24	1	\$147.00	0	\$0.00	0	\$0.00	53	\$21,480.48	8	\$3,627.90	79	\$29,917.67	0	\$0.00	110	141	\$55,173.05
August '24		\$0.00	0	\$0.00	0	\$0.00	1	\$506.80	1	\$842.60	0	\$0.00		\$0.00	2	2	\$1,349.40
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	2	\$1,136.26		\$0.00	2	2	\$1,136.26
Monthly Avg.	. 1	\$81.33	1	\$71.55	1	\$3,254.17	395	\$162,106.63	52	\$22,632.33	572	\$253,021.18	0	\$0.00	805	1,021	\$441,167.19
<b>Fiscal Year</b>	2025																
October '24	0	\$0.00	0	\$0.00	0	\$0.00	338	\$73,616.50	152	\$50,529.51	945	\$308,038.77	0	\$0.00	1,215	1,435	\$432,184.78
November '24	0	\$0.00	0	\$0.00	0	\$0.00	286	\$65,895.73	105	\$34,846.95	837	\$287,480.71	0	\$0.00	1,050	1,228	\$388,223.39
December '24	0	\$0.00	0	\$0.00	1	\$250.00	337	\$71,217.46	88	\$27,189.79	646	\$222,110.37	0	\$0.00	904	1,072	\$320,767.62
January '25	5 3	\$475.00	0	\$0.00	0	\$0.00	504	\$109,941.56	70	\$23,306.99	574	\$180,971.57	0	\$0.00	947	1,151	\$314,695.12
February '25	5 1	\$9.85	0	\$0.00	0	\$0.00	548	\$131,455.80	54	\$16,207.89	506	\$166,192.43	0	\$0.00	917	1,109	\$313,865.97
March '25	5 0	\$0.00	0	\$0.00	3	\$9,555.45	439	\$117,722.19	42	\$15,461.25	468	\$156,829.79	0	\$0.00	786	952	\$299,568.68
April '25	0	\$0.00	0	\$0.00	0	\$0.00	441	\$120,711.14	41	\$13,733.28	414	\$130,558.05	0	\$0.00	736	896	\$265,002.47
May '25	0	\$0.00	0	\$0.00	1	\$4,000.00	271	\$77,511.74	27	\$7,852.07	320	\$96,817.97	0	\$0.00	511	619	\$186,181.78
Monthly Avg.	. 1	\$60.61	0	\$0.00	1	\$1,725.68	396	\$96,009.02	72	\$23,640.97	589	\$193,624.96	0	\$0.00	883	1,058	\$315,061.23

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Reporting	Heat Dep	o. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	iting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Keweenaw Co	ounty				-				-				-			•	
Fiscal Year	2023																
October '22	0	\$0.00	0	\$0.00	0	\$0.00	2	\$515.45	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$515.45
November '22	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,394.35	0	\$0.00	3	\$1,316.20	0	\$0.00	5	5	\$2,710.55
December '22	0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,864.99	0	\$0.00	5	\$1,673.05	0	\$0.00	5	8	\$3,538.04
January '23	0	\$0.00	0	\$0.00	0	\$0.00	8	\$5,156.94	. 0	\$0.00	5	\$1,780.22	0	\$0.00	11	13	\$6,937.16
February '23	0	\$0.00	0	\$0.00	0	\$0.00	3	\$2,349.99	0	\$0.00	6	\$1,466.28	0	\$0.00	8	9	\$3,816.27
March '23	0	\$0.00	1	\$60.00	0	\$0.00	6	\$3,856.11	0	\$0.00	3	\$1,156.28	0	\$0.00	6	10	\$5,072.39
April '23	0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,759.38	0	\$0.00	0	\$0.00	0	\$0.00	4	4	\$2,759.38
May '23	0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,114.80	0	\$0.00	2	\$807.70	0	\$0.00	4	5	\$1,922.50
June '23	0	\$0.00	0	\$0.00	0	\$0.00	1	\$300.00	1	\$850.00	2	\$678.09	0	\$0.00	4	4	\$1,828.09
July '23	0	\$0.00	0	\$0.00	0	\$0.00	1	\$147.40	0	\$0.00	1	\$217.14	0	\$0.00	1	2	\$364.54
August '23	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$241.78	0	\$0.00	1	1	\$241.78
September '23	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$269.65	0	\$0.00	1	1	\$269.65
Monthly Avg.	0	\$0.00	0	\$5.00	0	\$0.00	3	\$1,621.62	0	\$70.83	2	\$800.53	0	\$0.00	4	5	\$2,497.98
Fiscal Year	2024																
October '23	0	\$0.00	1	\$18.00	0	\$0.00	0	\$0.00	0	\$0.00	3	\$2,099.84	. 0	\$0.00	3	4	\$2,117.84
November '23	0	\$0.00	0	\$0.00	0	\$0.00	5	\$4,271.26	0	\$0.00	5	\$2,170.03	0	\$0.00	8	10	\$6,441.29
December '23	0	\$0.00	0	\$0.00		\$0.00	3	\$1,983.21	0	\$0.00	1	\$425.00	0	\$0.00	3	4	\$2,408.21
January '24		\$0.00	0	\$0.00	0	\$0.00	3	\$2,437.76	0	\$0.00	4	\$2,508.84	0	\$0.00	7	7	\$4,946.60
February '24	0	\$0.00	0	\$0.00	0	\$0.00	3	\$2,120.42	0	\$0.00	2	\$911.86		\$0.00	4	5	\$3,032.28
March '24	0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,316.46	1	\$538.44	4	\$1,700.00	0	\$0.00	7	8	\$3,554.90
April '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$162.19	0	\$0.00	1	\$568.12	0	\$0.00	1	2	\$730.31
May '24	0	\$0.00	0	\$0.00		\$0.00	2	\$1,420.24	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$1,420.24
June '24		\$0.00	0	\$0.00		\$0.00	1	\$553.52	0	\$0.00	0	\$0.00		\$0.00	1	1	\$553.52
July '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	0	\$0.00	0	\$1.50	0	\$0.00	2	\$1,188.76	0	\$44.87	2	\$865.31	0	\$0.00	3	4	\$2,100.43
Fiscal Year	2025								-				-				
October '24		\$25.00	0	\$0.00		\$0.00	2	\$882.52	0	\$0.00	1	\$460.84	0	\$0.00	2	4	\$1,368.36
November '24	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,533.60	0	\$0.00	1	\$284.15	0	\$0.00	3	3	\$1,817.75
December '24	0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,242.25	0	\$0.00	2	\$556.09	0	\$0.00	6	6	\$2,798.34
January '25	0	\$0.00	0	\$0.00	0	\$0.00	6	\$3,887.83	0	\$0.00	2	\$533.89	0	\$0.00	8	8	\$4,421.72
February '25	0	\$0.00	0	\$0.00		\$0.00	1	\$300.34	. 0	\$0.00	2	\$808.46	0	\$0.00	2	3	\$1,108.80
March '25	0	\$0.00	0	\$0.00	0	\$0.00	1	\$760.00	1	\$500.00	0	\$0.00	0	\$0.00	2	2	\$1,260.00
April '25	0	\$0.00	0	\$0.00	0	\$0.00	1	\$118.01	0	\$0.00	1	\$109.41	0	\$0.00	2	2	\$227.42
May '25		\$0.00	0	\$0.00	0	\$0.00	2	\$249.12	0	\$0.00	2	\$641.36	0	\$0.00	3	4	\$890.48
Monthly Avg.	0	\$3.13	0	\$0.00	0	\$0.00	2	\$1,246.71	0	\$62.50	1	\$424.28	0	\$0.00	4	4	\$1,736.61

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ctricity	Exc	ceptions		Total SI	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Lake County																	
Fiscal Year	2023																
October '22	6	\$374.99	4	\$160.00	2	\$7,479.00	38	\$23,635.72	6	\$2,061.76	37	\$12,859.88	0	\$0.00	80	93	\$46,571.35
November '22	5	\$405.00	4	\$160.00	1	\$4,000.00	72	\$48,208.42	. 1	\$240.82	43	\$16,563.09	0	\$0.00	114	126	\$69,577.33
December '22	10	\$939.99	1	\$40.00	0	\$0.00	78	\$58,502.65	3	\$723.83	39	\$10,098.69	0	\$0.00	111	131	\$70,305.16
January '23	11	\$1,224.98	0	\$0.00	1	\$3,999.70	71	\$53,237.50	6	\$1,850.90	42	\$12,813.61	0	\$0.00	106	131	\$73,126.69
February '23	8	\$810.00	2	\$80.00	1	\$4,000.00	89	\$60,469.46	5	\$2,597.87	33	\$10,051.64	0	\$0.00	118	138	\$78,008.97
March '23		\$745.00	0	\$0.00	0	\$0.00	99	\$63,295.26		\$1,712.41	36	\$12,165.75	0	\$0.00	125	149	\$77,918.42
April '23	7	\$514.99	2	\$80.00	0	\$0.00	45	\$22,905.58	4	\$1,447.16	26	\$8,373.61	0	\$0.00	68	84	\$33,321.34
May '23	4	\$299.99	1	\$40.00	0	\$0.00	25	\$17,237.43	5	\$1,265.42	22	\$6,961.64	0	\$0.00	52	57	\$25,804.48
June '23		\$0.00	2	\$80.00	0	\$0.00	12	\$5,231.24	. 1	\$140.91	20	\$6,240.24	0	\$0.00	31	35	\$11,692.39
July '23		\$140.00	0	\$0.00	0	\$0.00	5	\$1,507.58	1	\$546.06	19	\$6,868.37	0	\$0.00	22	26	\$9,062.01
August '23		\$180.00	2	\$80.00	0	\$0.00	6	\$1,970.73		\$107.73	33	\$8,099.94		\$0.00	35	44	\$10,438.40
September '23	3	\$195.00	1	\$40.00	0	\$0.00	10	\$4,516.53	2	\$509.65	20	\$6,427.46	0	\$0.00	29	36	\$11,688.64
Monthly Avg.	6	\$485.83	2	\$63.33	0	\$1,623.23	46	\$30,059.84	3	\$1,100.38	31	\$9,793.66	0	\$0.00	74	88	\$43,126.27
Fiscal Year	2024																
October '23	2	\$274.99	4	\$160.00	0	\$0.00	28	\$16,107.76	3	\$1,228.72	42	\$15,020.60	0	\$0.00	66	79	\$32,792.07
November '23	9	\$699.99	5	\$200.00	2	\$8,000.00	61	\$40,770.10	6	\$2,502.33	43	\$14,971.80	0	\$0.00	110	126	\$67,144.22
December '23	6	\$284.98	0	\$0.00	2	\$4,939.00	75	\$54,039.90	3	\$1,066.10	32	\$15,453.24	0	\$0.00	105	118	\$75,783.22
January '24	. 11	\$1,247.00	0	\$0.00	3	\$11,850.00	83	\$56,594.69	6	\$3,204.49	56	\$26,684.75	0	\$0.00	134	159	\$99,580.93
February '24	6	\$565.00	0	\$0.00	1	\$4,000.00	93	\$65,208.71	7	\$3,731.59	36	\$15,485.62	0	\$0.00	126	143	\$88,990.92
March '24		\$540.00	3	\$120.00	0	\$0.00	71	\$44,683.86	4	\$1,339.56	40	\$17,383.49	0	\$0.00	108	124	\$64,066.91
April '24		\$560.00	1	\$40.00	0	\$0.00	58	\$32,793.63	2	\$615.39	32	\$14,326.07	0	\$0.00	81	98	\$48,335.09
May '24	. 1	\$140.00	2	\$180.00	0	\$0.00	30	\$17,782.89	2	\$1,164.84	42	\$18,995.77	0	\$0.00	66	77	\$38,263.50
June '24		\$0.00	0	\$0.00	0	\$0.00	4	\$2,325.16		\$0.00	17	\$6,328.41	0	\$0.00	21	21	\$8,653.57
July '24	-	\$45.00	0	\$0.00	1	\$3,980.00	4	\$3,010.45	0	\$0.00	3	\$1,992.42	0	\$0.00	7	9	\$9,027.87
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 4	\$363.08	1	\$58.33	1	\$2,730.75	42	\$27,776.43	3	\$1,237.75	29	\$12,220.18	0	\$0.00	69	80	\$44,386.53
Fiscal Year	2025																
October '24	23	\$2,315.85	3	\$120.00	1	\$4,000.00	77	\$38,201.41	5	\$1,963.92	54	\$16,503.21	0	\$0.00	121	163	\$63,104.39
November '24	12	\$898.00	1	\$40.00	1	\$315.00	66	\$31,354.09	3	\$1,019.65	28	\$8,888.88	0	\$0.00	95	111	\$42,515.62
December '24	. 8	\$955.00	1	\$40.00	0	\$0.00	61	\$29,922.15	3	\$1,192.29	32	\$10,463.14	0	\$0.00	91	105	\$42,572.58
January '25	17	\$1,807.25	0	\$0.00	0	\$0.00	69	\$35,253.94	5	\$1,529.89	40	\$12,842.80	0	\$0.00	111	131	\$51,433.88
February '25	12	\$1,255.00	0	\$0.00	0	\$0.00	54	\$25,170.83	1	\$500.00	29	\$8,399.01	0	\$0.00	82	96	\$35,324.84
March '25	8	\$742.25	2	\$80.00	3	\$11,983.00	39	\$19,100.33	4	\$1,748.37	21	\$7,744.30	0	\$0.00	61	77	\$41,398.25
April '25	4	\$465.17	0	\$0.00	0	\$0.00	23	\$9,234.07	· 1	\$500.00	36	\$12,674.24	0	\$0.00	57	64	\$22,873.48
May '25	0	\$0.00	0	\$0.00	0	\$0.00	6	\$1,834.83	3	\$881.46	10	\$3,197.83	0	\$0.00	19	19	\$5,914.12
Monthly Avg.	. 11	\$1,054.82	1	\$35.00	1	\$2,037.25	49	\$23,758.96	3	\$1,166.95	31	\$10,089.18	0	\$0.00	80	96	\$38,142.15

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	e Rep.& Repl.	Hea	ating Fuel	All Elect	t. Household	Ele	ectricity	Exc	eptions		Total SI	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Lapeer Count	ty																
Fiscal Year	2023																
October '22	2 4	\$475.00	0 0	\$0.00	0 0	\$0.00	) 37	\$17,413.94	12	\$4,794.76	85	\$30,877.42	0	\$0.00	116	138	\$53,561.12
November '22	2 6	\$985.97	0	\$0.00	0 0	\$0.00	) 41	\$20,785.34	5	\$1,513.45	91	\$32,244.72	0	\$0.00	124	143	\$55,529.48
December '22	2 1	\$100.00	0 0	\$0.00	) 1	\$3,462.15	59	\$28,711.79	12	\$5,502.80	62	\$18,949.80	0	\$0.00	119	135	\$56,726.54
January '23		\$225.00	0 0	\$0.00	0 0	\$0.00	42	\$14,450.70	) 4	\$1,655.55	68	\$21,841.86	0	\$0.00		116	\$38,173.11
February '23		\$250.00	0 0	\$0.00	0 0	\$0.00	99	\$40,890.31	14	\$5,767.55	100	\$30,618.53	0	\$0.00	172	215	\$77,526.39
March '23	3 3	\$423.95	5 0	\$0.00	) 1	\$3,953.00	90	\$39,979.85	5 7	\$2,887.32	80	\$22,378.72	0	\$0.00		181	\$69,622.84
April '23	3 0	\$0.00	0 0	\$0.00		\$0.00	58	\$18,562.03	8 10	\$2,752.25	68	\$16,519.72	0	\$0.00	110	136	\$37,834.00
May '23	3 1	\$65.00	0 0	\$0.00	) 1	\$4,000.00	40	\$12,507.40	6	\$1,498.68	58	\$15,860.03	0	\$0.00	84	106	\$33,931.11
June '23	3 0	\$0.00		\$0.00		\$0.00		\$11,017.84	13	\$4,174.77	51	\$13,703.29	0	\$0.00	84	105	\$28,895.90
July '23	3 0	\$0.00	0 0	\$0.00	0 0	\$0.00	28	\$7,698.30	) 3	\$1,120.44	51	\$10,906.39	0	\$0.00	68	82	\$19,725.13
August '23	3 0	\$0.00	0 0	\$0.00	0 0	\$0.00	18	\$4,526.21	11	\$4,782.22	76	\$19,294.98	0	\$0.00	91	105	\$28,603.41
September '23		\$0.00	0 0	\$0.00	0 0	\$0.00	28	\$6,630.01	3	\$557.56	60	\$14,843.43	0	\$0.00		91	\$22,031.00
Monthly Avg.	. 2	\$210.41	0	\$0.00	0	\$951.26	6 48	\$18,597.81	8	\$3,083.95	71	\$20,669.91	0	\$0.00	106	129	\$43,513.34
Fiscal Year:	2024																
October '23	3 0	\$0.00		\$0.00		\$3,910.18		\$9,318.21		\$2,313.21	73	\$25,933.66	0	\$0.00		109	\$41,475.26
November '23		\$325.00	0 0	\$0.00	0 0	\$0.00		\$18,421.58		\$2,727.88	114	\$51,122.69	0	\$0.00		164	\$72,597.15
December '23		\$524.90	0 0	\$0.00	) 1	\$4,000.00	48	\$26,154.37	3	\$1,275.00	69	\$34,248.27	0	\$0.00	102	126	\$66,202.54
January '24		\$199.00	0 0	\$0.00		\$2,500.00	57	\$30,090.77	9	\$4,524.70	76	\$34,485.43	0	\$0.00		145	\$71,799.90
February '24		\$140.00	0 0	\$0.00	) 4	\$15,596.00		\$31,669.24		\$1,917.16	82	\$39,661.49	0	\$0.00		156	\$88,983.89
March '24		\$306.06		\$0.00		\$0.00		\$36,533.08	13	\$7,402.86	56	\$25,999.50	0	\$0.00	118	141	\$70,241.50
April '24		\$80.00		\$0.00		\$0.00		\$23,154.81		\$5,165.44	54	\$24,080.77	0	\$0.00		110	\$52,481.02
May '24		\$155.00	0 0	\$0.00		\$0.00		\$18,331.56		\$2,975.79	77	\$37,314.27	0	\$0.00	103	125	\$58,776.62
June '24	1 1	\$9.99		\$0.00		\$0.00		\$12,334.71	2	\$433.43	34	\$15,547.90	0	\$0.00	49	65	\$28,326.03
July '24	4 0	\$0.00		\$0.00	0 0	\$0.00		\$1,798.98		\$0.00	0	\$0.00	0	\$0.00	3	3	\$1,798.98
August '24	4 0	\$0.00	0	\$0.00		\$0.00	) 1	\$449.05		\$0.00	0	\$0.00	0	\$0.00	1	1	\$449.05
September '24		\$0.00	-	\$0.00		\$2,250.00		\$425.46		\$0.00	0	\$0.00	0	\$0.00		2	\$2,675.46
Monthly Avg.		\$145.00	0	\$0.00	1	\$2,354.68	35	\$17,390.15	5	\$2,394.62	53	\$24,032.83	0	\$0.00	80	96	\$46,317.28
Fiscal Year	2025																
October '24		\$40.00		\$0.00		\$0.00		\$10,511.63		\$2,617.52	77	\$23,774.86	0	\$0.00	95	112	\$36,944.01
November '24		\$1,500.00	0 0	\$0.00		\$4,000.00	34	\$12,141.33		\$1,380.11	69	\$21,344.43	0	\$0.00		117	\$40,365.87
December '24	4 0	\$0.00	0 0	\$0.00		\$4,000.00	39	\$16,530.74		\$1,858.39	43	\$12,542.75	0	\$0.00	75	90	\$34,931.88
January '25	5 1	\$100.00	0 0	\$0.00	0 0	\$0.00	29	\$11,037.74	8	\$2,547.20	37	\$10,900.02	0	\$0.00	66	75	\$24,584.96
February '25		\$467.92	2 0	\$0.00		\$0.00		\$17,843.05		\$2,512.88	60	\$17,485.95	0	\$0.00	110	133	\$38,309.80
March '25		\$380.00	0 0	\$0.00		\$0.00		\$15,003.04		\$2,845.89	40	\$11,406.53	0	\$0.00	75	88	\$29,635.46
April '25		\$0.00	0 0	\$0.00	0 0	\$0.00	) 44	\$16,594.19	9	\$3,286.94	41	\$12,633.40	0	\$0.00	79	94	\$32,514.53
May '25	5 2	\$224.99		\$0.00	2	\$3,933.00	18	\$6,238.16		\$1,678.87	21	\$6,562.81	0	\$0.00	42	47	\$18,637.83
Monthly Avg.	. 2	\$339.11	0	\$0.00	) 1	\$1,491.63	36	\$13,237.49	7	\$2,340.98	49	\$14,581.34	0	\$0.00	80	95	\$31,990.54

	r			1				ears 2023, 2	2024 and	1 2025							
Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Leelanau Cou	inty																
Fiscal Year	2023																
October '22	0	\$0.00	0	\$0.00	0	\$0.00	2	\$916.79	1	\$136.61	5	\$1,352.42	0	\$0.00	7	8	\$2,405.82
November '22	. 1	\$35.00	0	\$0.00	0	\$0.00	4	\$2,262.01	1	\$213.82	4	\$1,529.79	0	\$0.00	9	10	\$4,040.62
December '22	0	\$0.00	0	\$0.00	0	\$0.00	7	\$5,418.97	0	\$0.00	2	\$582.69	0	\$0.00	9	9	\$6,001.66
January '23	1	\$200.00	0	\$0.00	0	\$0.00	6	\$3,018.67	0	\$0.00	3	\$638.28	0	\$0.00	8	10	\$3,856.95
February '23	0	\$0.00	0	\$0.00	0	\$0.00	10	\$3,720.99	1	\$850.00	4	\$1,696.41	0	\$0.00	12	15	\$6,267.40
March '23	3	\$380.00	0	\$0.00	0	\$0.00	10	\$5,041.82	3	\$1,649.32	3	\$907.74	0	\$0.00	14	19	\$7,978.88
April '23	0	\$0.00	0	\$0.00	0	\$0.00	4	\$953.05	1	\$117.05	8	\$2,406.16	0	\$0.00	10	13	\$3,476.26
May '23	2	\$250.00	2	\$100.00	0	\$0.00	8	\$1,985.07	5	\$3,203.37	12	\$6,518.08	0	\$0.00	22	29	\$12,056.52
June '23	0	\$0.00	0	\$0.00	0	\$0.00	1	\$470.33	1	\$492.92	1	\$338.83	0	\$0.00	3	3	\$1,302.08
July '23	0	\$0.00	0	\$0.00	0	\$0.00	2	\$535.43	1	\$343.73	3	\$704.31	0	\$0.00	6	6	\$1,583.47
August '23	0	\$0.00	0	\$0.00	0	\$0.00	2	\$683.33	1	\$398.48	4	\$1,133.19	0	\$0.00	6	7	\$2,215.00
September '23	0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,116.80	0	\$0.00	3	\$654.32	0	\$0.00	4	6	\$1,771.12
Monthly Avg.	1	\$72.08	0	\$8.33	0	\$0.00	5	\$2,176.94	1	\$617.11	4	\$1,538.52	0	\$0.00	9	11	\$4,412.98
Fiscal Year	2024																
October '23	5 1	\$70.00	0	\$0.00	0	\$0.00	2	\$1,037.57	0	\$0.00	6	\$2,505.41	0	\$0.00	7	9	\$3,612.98
November '23	0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,885.36	2	\$1,045.18	4	\$1,989.07	0	\$0.00	9	10	\$5,919.61
December '23	1	\$75.00	0	\$0.00	0	\$0.00	4	\$2,488.71	2	\$1,359.21	2	\$850.00	0	\$0.00	8	9	\$4,772.92
January '24	. 1	\$100.00	0	\$0.00	0	\$0.00	13	\$6,091.74	0	\$0.00	4	\$1,764.17	0	\$0.00	13	18	\$7,955.91
February '24	. 2	\$210.00	0	\$0.00	0	\$0.00	7	\$4,162.98	0	\$0.00	2	\$726.54	0	\$0.00	10	11	\$5,099.52
March '24		\$0.00	0	\$0.00	0	\$0.00	6	\$2,966.05	0	\$0.00	1	\$288.30	0	\$0.00	7	7	\$3,254.35
April '24	0	\$0.00	0	\$0.00	0	\$0.00	6	\$3,401.79	3	\$2,334.12	6	\$2,775.66	0	\$0.00	12	15	\$8,511.57
May '24	. 1	\$200.00	4	\$200.00	0	\$0.00	5	\$2,011.09	7	\$3,169.10	15	\$7,882.63	0	\$0.00	25	32	\$13,462.82
June '24		\$0.00	0	\$0.00	0	\$0.00	5	\$2,854.92	0	\$0.00	3	\$1,275.00	0	\$0.00	7	8	\$4,129.92
July '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$425.00	0	\$0.00	0	\$0.00	1	1	\$425.00
August '24	. 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	1	\$54.58	0	\$16.67	0	\$0.00	4	\$2,325.02	1	\$694.38	4	\$1,671.40	0	\$0.00	8	10	\$4,762.05
Fiscal Year	2025								-				-				
October '24	. 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	2	\$336.52	0	\$0.00	2	2	\$336.52
November '24	. 1	\$150.00	0	\$0.00	0	\$0.00	2	\$999.42	2	\$676.95	0	\$0.00		\$0.00	4	5	\$1,826.37
December '24	. 0	\$0.00	0	\$0.00	0	\$0.00	2	\$490.21	1	\$354.50	1	\$482.95	0	\$0.00	4	4	\$1,327.66
January '25	0	\$0.00	0	\$0.00	0	\$0.00	3	\$2,161.79	3	\$1,003.43	1	\$401.81	0	\$0.00	7	7	\$3,567.03
February '25	i 1	\$200.00	0	\$0.00	0	\$0.00	7	\$2,870.51	1	\$290.51	4	\$947.55	0	\$0.00	10	13	\$4,308.57
March '25	i 1	\$125.00	0	\$0.00	1	\$4,000.00	8	\$2,436.70	2	\$808.36	3	\$1,041.89	0	\$0.00	14	15	\$8,411.95
April '25	0	\$0.00	0	\$0.00	0	\$0.00	7	\$2,994.73	2	\$798.85	9	\$2,965.87	0	\$0.00	16	18	\$6,759.45
May '25	0	\$0.00	2	\$100.00	0	\$0.00	5	\$1,857.70	6	\$2,642.88	9	\$3,548.34	0	\$0.00	19	22	\$8,148.92
Monthly Avg.	. 0	\$59.38	0	\$12.50	0	\$500.00	4	\$1,726.38	2	\$821.94	4	\$1,215.62	0	\$0.00	10	11	\$4,335.81

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Lenawee Cou	inty																
<b>Fiscal Year</b>	2023																
October '22	2 10	\$525.00	0	\$0.00	1	\$3,600.00	57	\$16,796.02	12	\$4,261.46	122	\$40,641.24	0	\$0.00	158	202	\$65,823.72
November '22	2 13	\$939.88	0	\$0.00	0	\$0.00	51	\$11,230.99	9	\$3,454.68	132	\$51,843.10	0	\$0.00	165	205	\$67,468.65
December '22	2 12	\$1,020.59	0	\$0.00	0	\$0.00	59	\$17,110.24	10	\$4,821.66	120	\$46,629.68	0	\$0.00	154	201	\$69,582.17
January '23	5	\$275.00	0	\$0.00	3	\$9,042.93	92	\$25,629.43	8	\$1,729.72	113	\$40,147.12	0	\$0.00	162	221	\$76,824.20
February '23	8 10	\$610.00	0	\$0.00	4	\$15,475.00	122	\$42,325.70	13	\$5,486.58	110	\$40,252.38	0	\$0.00	196	259	\$104,149.66
March '23		\$280.00	0	\$0.00	2	\$7,625.00	131	\$53,222.58	11	\$4,885.24	131	\$43,760.59	0	\$0.00	211	280	\$109,773.41
April '23	5 7	\$350.00	0	\$0.00	1	\$3,429.00	84	\$34,127.07	4	\$1,895.11	76	\$24,178.98	0	\$0.00	129	172	\$63,980.16
May '23	8	\$400.00	0	\$0.00	0	\$0.00	70	\$27,919.22	4	\$1,144.44	70	\$20,706.13	0	\$0.00	121	152	\$50,169.79
June '23		\$550.00	2	\$167.00	1	\$4,000.00	101	\$39,014.15	4	\$1,929.03	84	\$25,964.18	0	\$0.00	148	202	\$71,624.36
July '23	5	\$250.00	0	\$0.00	0	\$0.00	62	\$17,843.17	5	\$1,165.94	56	\$15,021.64	0	\$0.00	98	128	\$34,280.75
August '23	8 11	\$541.17	0	\$0.00	0	\$0.00	56	\$14,070.55	7	\$2,906.68	103	\$28,649.64	0	\$0.00	134	177	\$46,168.04
September '23	8 10	\$500.00	0	\$0.00	0	\$0.00	42	\$9,045.04	7	\$1,794.32	82	\$25,881.66	0	\$0.00	105	141	\$37,221.02
Monthly Avg.	. 9	\$520.14	0	\$13.92	1	\$3,597.66	77	\$25,694.51	8	\$2,956.24	100	\$33,639.70	0	\$0.00	148	195	\$66,422.16
<b>Fiscal Year</b>	2024																
October '23	8 14	\$900.00	1	\$200.00	1	\$875.00	46	\$14,577.95	9	\$3,075.05	106	\$42,225.53	0	\$0.00	139	177	\$61,853.53
November '23	15	\$775.00	0	\$0.00	1	\$4,000.00	76	\$23,078.74	16	\$7,135.95	113	\$52,718.31	0	\$0.00	166	221	\$87,708.00
December '23	8 8	\$614.99	0	\$0.00	0	\$0.00	59	\$20,128.75	13	\$5,358.09	102	\$45,237.45	0	\$0.00	141	182	\$71,339.28
January '24	12	\$1,004.88	0	\$0.00	2	\$7,800.00	86	\$32,962.52	17	\$7,673.40	115	\$50,429.72	0	\$0.00	172	232	\$99,870.52
February '24	7	\$510.00	0	\$0.00	2	\$7,044.00	92	\$41,415.60	10	\$4,479.49	114	\$52,853.49	0	\$0.00	169	225	\$106,302.58
March '24	8	\$600.00	0	\$0.00	2	\$8,000.00	84	\$39,190.44	7	\$2,779.38	68	\$32,440.08	0	\$0.00	125	169	\$83,009.90
April '24		\$150.00	0	\$0.00	0	\$0.00	46	\$19,536.13	9	\$5,445.49	54	\$23,056.09	0	\$0.00	88	111	\$48,187.71
May '24	. 9	\$687.92	0	\$0.00	1	\$3,300.00	57	\$25,913.85	10	\$5,138.82	68	\$33,407.96	0	\$0.00	114	145	\$68,448.55
June '24		\$450.00	0	\$0.00	1	\$3,250.00	33	\$13,853.76	9	\$4,688.69	53	\$20,907.02	0	\$0.00	77	102	\$43,149.47
July '24	0	\$0.00	0	\$0.00	0	\$0.00	6	\$3,049.24	4	\$2,749.68	2	\$1,403.10	0	\$0.00	11	12	\$7,202.02
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 7	\$474.40	0	\$16.67	1	\$2,855.75	49	\$19,475.58	9	\$4,043.67	66	\$29,556.56	0	\$0.00	100	131	\$56,422.63
<b>Fiscal Year</b>					-		-		-				-		-		
October '24		\$775.00	0	\$0.00	0	\$0.00	27	\$5,928.74	9	\$3,553.44	68	\$22,391.15	0	\$0.00	94	113	\$32,648.33
November '24	14	\$935.00	0	\$0.00	0	\$0.00	39	\$9,535.92	19	\$5,659.49	76	\$27,198.08	0	\$0.00	117	148	\$43,328.49
December '24	7	\$891.62	0	\$0.00	1	\$3,995.00	30	\$9,665.84	12	\$5,412.38	61	\$22,129.78	0	\$0.00	98	111	\$42,094.62
January '25	5 3	\$325.00	0	\$0.00	1	\$3,775.00	48	\$12,407.28	15	\$5,185.94	72	\$23,116.84	0	\$0.00	114	139	\$44,810.06
February '25	5 4	\$439.20	0	\$0.00	2	\$7,800.00	53	\$16,065.45	15	\$5,525.97	66	\$22,435.79	0	\$0.00	111	140	\$52,266.41
March '25		\$285.00	0	\$0.00	1	\$4,000.00	56	\$19,959.58	5	\$1,820.13	65	\$22,231.19	0	\$0.00	104	130	\$48,295.90
April '25	6	\$450.00	1	\$161.00	1	\$3,999.53	61	\$18,581.96	7	\$2,512.26	56	\$19,946.35	0	\$0.00	100	132	\$45,651.10
May '25	i 4	\$300.00	0	\$0.00	1	\$2,000.00	37	\$12,034.94	2	\$690.50	27	\$8,278.46	0	\$0.00	57	71	\$23,303.90
Monthly Avg.	. 6	\$550.10	0	\$20.13	1	\$3,196.19	44	\$13,022.46	11	\$3,795.01	61	\$20,965.96	0	\$0.00	99	123	\$41,549.85

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	<sup>£</sup> Pymts	Payments
Livingston C	ounty																
Fiscal Year	2023																
October '22	2 0	\$0.00	0	\$0.00	0	\$0.00	40	\$9,451.64	6	\$2,350.96	84	\$26,913.86	0	\$0.00	101	130	\$38,716.46
November '22	2 0	\$0.00	0	\$0.00	0	\$0.00	41	\$8,785.86	14	\$4,537.26	79	\$25,093.67	0	\$0.00	104	134	\$38,416.79
December '22	2 1	\$168.60	0	\$0.00	0	\$0.00	47	\$10,340.07	7	\$2,111.74	79	\$27,103.95	0	\$0.00	96	134	\$39,724.36
January '23	3 0	\$0.00	0	\$0.00	0	\$0.00	45	\$9,680.13	8	\$1,954.64	53	\$15,022.18	0	\$0.00	77	106	\$26,656.95
February '23	3 1	\$35.00	0	\$0.00	1	\$3,820.00	75	\$23,813.70	7	\$2,498.48	94	\$30,690.35	0	\$0.00	128	178	\$60,857.53
March '23	3 0	\$0.00	0	\$0.00	0	\$0.00	97	\$36,870.08	11	\$4,736.95	79	\$23,270.38	0	\$0.00	135	187	\$64,877.41
April '23	3 2	\$135.00	0	\$0.00	0	\$0.00	58	\$22,104.24	12	\$2,193.09	64	\$17,618.82	0	\$0.00	101	136	\$42,051.15
May '23	3 0	\$0.00	0	\$0.00	2	\$7,987.00	49	\$18,349.27	8	\$1,908.61	55	\$14,609.47	0	\$0.00	83	114	\$42,854.35
June '23	3 0	\$0.00	0	\$0.00	1	\$3,790.00	37	\$10,393.56	5	\$1,348.92	37	\$10,840.23	0	\$0.00	58	80	\$26,372.71
July '23	3 0	\$0.00	0	\$0.00	0	\$0.00	16	\$4,949.69	7	\$2,664.52	37	\$10,701.31	0	\$0.00	52	60	\$18,315.52
August '2	3 1	\$100.00	0	\$0.00	0	\$0.00	39	\$8,682.58	9	\$3,011.12	64	\$16,509.36	0	\$0.00	85	113	\$28,303.06
September '23	3 0	\$0.00	0	\$0.00	0	\$0.00	17	\$3,244.95	5	\$1,090.17	52	\$14,809.66	0	\$0.00	62	74	\$19,144.78
Monthly Avg	j. O	\$36.55	0	\$0.00	0	\$1,299.75	47	\$13,888.81	8	\$2,533.87	65	\$19,431.94	0	\$0.00	90	121	\$37,190.92
<b>Fiscal Year</b>	2024																
October '23	3 1	\$75.00	0	\$0.00	0	\$0.00	29	\$7,938.59	6	\$1,857.45	52	\$18,768.86	0	\$0.00	69	88	\$28,639.90
November '23	3 1	\$35.00	0	\$0.00	0	\$0.00	41	\$11,320.12	10	\$4,981.59	73	\$33,012.73	0	\$0.00	94	125	\$49,349.44
December '23	3 0	\$0.00	0	\$0.00	0	\$0.00	30	\$12,779.62	10	\$4,493.68	44	\$19,740.52	0	\$0.00	63	84	\$37,013.82
January '24	4 0	\$0.00	0	\$0.00	1	\$4,000.00	51	\$20,168.24	7	\$3,415.82	72	\$31,996.58	0	\$0.00	91	131	\$59,580.64
February '24	4 2	\$280.00	0	\$0.00	1	\$4,000.00	52	\$24,933.80	9	\$4,236.98	62	\$28,715.97	0	\$0.00	94	126	\$62,166.75
March '24	4 0	\$0.00	0	\$0.00	0	\$0.00	45	\$19,930.43	11	\$5,552.97	45	\$20,649.94	0	\$0.00	74	101	\$46,133.34
April '24	4 0	\$0.00	0	\$0.00	0	\$0.00	42	\$20,819.51	5	\$2,550.00	45	\$21,075.99	0	\$0.00	69	92	\$44,445.50
May '24	4 1	\$9.95	0	\$0.00	0	\$0.00	40	\$17,832.12	10	\$3,708.70	55	\$28,208.54	0	\$0.00	79	106	\$49,759.31
June '24		\$0.00	0	\$0.00	0	\$0.00	18	\$8,293.70	5	\$2,975.00	37	\$16,753.03	0	\$0.00	48	60	\$28,021.73
July '24	4 0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,131.89	0	\$0.00	3	\$2,548.47	0	\$0.00	5	7	\$4,680.36
August '24	4 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	4 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg	j. O	\$33.33	0	\$0.00	0	\$666.67	29	\$12,179.00	6	\$2,814.35	41	\$18,455.89	0	\$0.00	57	77	\$34,149.23
<b>Fiscal Year</b>	2025								-				_		-		
October '24	4 2	\$175.00	0	\$0.00	0	\$0.00	15	\$4,774.63	11	\$3,636.76	41	\$9,852.13	0	\$0.00	58	69	\$18,438.52
November '24	4 3	\$120.00	0	\$0.00	2	\$5,397.00	21	\$5,781.35	7	\$2,002.39	55	\$16,657.47	0	\$0.00	72	88	\$29,958.21
December '24	4 1	\$200.00	0	\$0.00	0	\$0.00	15	\$5,202.53	9	\$2,077.34	32	\$10,561.38	0	\$0.00	50	57	\$18,041.25
January '2	5 0	\$0.00	0	\$0.00	0	\$0.00	42	\$11,771.35	6	\$955.31	45	\$14,803.49	0	\$0.00	68	93	\$27,530.15
February '2	5 0	\$0.00	0	\$0.00	0	\$0.00	51	\$11,740.39	10	\$3,436.74	56	\$15,833.19	0	\$0.00	87	117	\$31,010.32
March '2	5 1	\$9.95	0	\$0.00	1	\$2,361.00	56	\$19,351.33	10	\$4,084.06	45	\$12,000.51	0	\$0.00	86	113	\$37,806.85
April '2	5 0	\$0.00	0	\$0.00	1	\$4,000.00	38	\$11,589.93	8	\$2,788.22	35	\$9,833.24	0	\$0.00	65	82	\$28,211.39
May '2	5 0	\$0.00	0	\$0.00	2	\$4,752.00	23	\$7,214.16	6	\$2,483.10	24	\$6,202.01	0	\$0.00	48	55	\$20,651.27
Monthly Avg	j. 1	\$63.12	0	\$0.00	1	\$2,063.75	33	\$9,678.21	8	\$2,682.99	42	\$11,967.93	0	\$0.00	67	84	\$26,456.00

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Luce County							· ·		-		- · · · ·					· ·	
Fiscal Year	2023																
October '22	0	\$0.00	2	\$300.00	0	\$0.00	11	\$8,471.55	0	\$0.00	14	\$2,334.77	0	\$0.00	23	27	\$11,106.32
November '22	0	\$0.00	3	\$400.00	0	\$0.00	14	\$9,230.50	1	\$147.29	12	\$1,727.53	0	\$0.00	24	30	\$11,505.32
December '22	6	\$315.50	0	\$0.00	1	\$534.94	22	\$18,079.97	0	\$0.00	12	\$1,253.05	0	\$0.00	34	41	\$20,183.46
January '23		\$250.00	0	\$0.00	0	\$0.00	15	\$8,831.88	0	\$0.00	9	\$1,011.24	0	\$0.00	22	27	\$10,093.12
February '23	2	\$227.00	1	\$100.00	1	\$3,800.00	13	\$5,112.30	0	\$0.00	13	\$1,858.85	0	\$0.00	26	30	\$11,098.15
March '23	0	\$0.00	0	\$0.00	0	\$0.00	17	\$8,857.28	0	\$0.00	8	\$755.99	0	\$0.00	22	25	\$9,613.27
April '23	0	\$0.00	3	\$275.00	0	\$0.00	12	\$4,215.03	0	\$0.00	17	\$5,968.09	0	\$0.00	26	32	\$10,458.12
May '23	0	\$0.00	1	\$100.00	0	\$0.00	5	\$1,480.07	1	\$850.00	15	\$5,638.71	0	\$0.00	19	22	\$8,068.78
June '23		\$0.00	1	\$200.00	0	\$0.00	4	\$1,760.89	1	\$173.57	16	\$3,632.51	0	\$0.00	19	22	\$5,766.97
July '23		\$0.00	2	\$200.00	0	\$0.00	4	\$1,412.29	0	\$0.00	4	\$760.16	0	\$0.00	8	10	\$2,372.45
August '23	0	\$0.00	0	\$0.00	0	\$0.00	3	\$492.41	0	\$0.00	9	\$1,330.27	0	\$0.00	11	12	\$1,822.68
September '23		\$0.00	4	\$543.16	0	\$0.00	3	\$1,506.43	0	\$0.00	9	\$1,980.58	0	\$0.00	12	16	\$4,030.17
Monthly Avg.	1	\$66.04	1	\$176.51	0	\$361.25	10	\$5,787.55	0	\$97.57	12	\$2,354.31	0	\$0.00	21	25	\$8,843.23
Fiscal Year 2	2024																
October '23		\$71.25	1	\$100.00	0	\$0.00	7	\$4,212.98		\$0.00	12	\$3,454.47	0	\$0.00	17	21	\$7,838.70
November '23	5	\$437.50	0	\$0.00	0	\$0.00	8	\$5,715.99	0	\$0.00	6	\$1,180.78	0	\$0.00	16	19	\$7,334.27
December '23	4	\$466.25	1	\$100.00	0	\$0.00	20	\$15,164.38	1	\$229.44	11	\$2,559.83	0	\$0.00	31	37	\$18,519.90
January '24		\$400.00	0	\$0.00	1	\$3,820.00	19	\$11,569.32	3	\$715.94	12	\$2,823.60	0	\$0.00	31	39	\$19,328.86
February '24		\$300.00	3	\$400.00	0	\$0.00	9	\$5,107.60	0	\$0.00	12	\$2,361.01	0	\$0.00	18	27	\$8,168.61
March '24	2	\$175.00	1	\$50.00	0	\$0.00	16	\$9,787.20	1	\$111.46	7	\$1,201.51	0	\$0.00	22	27	\$11,325.17
April '24	0	\$0.00	2	\$200.00	0	\$0.00	4	\$2,650.00	3	\$1,407.55	16	\$5,927.15	0	\$0.00	21	25	\$10,184.70
May '24	0	\$0.00	4	\$389.00	0	\$0.00	8	\$3,813.91	3	\$550.41	16	\$7,646.54	0	\$0.00	23	31	\$12,399.86
June '24	1	\$100.00	0	\$0.00	0	\$0.00	2	\$1,448.65	1	\$108.80	9	\$1,801.92	0	\$0.00	12	13	\$3,459.37
July '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	2	\$162.50	1	\$103.25	0	\$318.33	8	\$4,955.84	1	\$260.30	8	\$2,413.07	0	\$0.00	16	20	\$8,213.29
Fiscal Year	n n		I III		1						I I		I I			r	
October '24		\$366.25	1	\$100.00	0	\$0.00	6	\$2,810.79	0	\$0.00	8	\$932.67	0	\$0.00	14	19	\$4,209.71
November '24		\$747.59	1	\$100.00	0	\$0.00	10	\$5,580.12	1	\$81.55	5	\$556.20	0	\$0.00	16	24	\$7,065.46
December '24		\$243.84	0	\$0.00	0	\$0.00	10	\$5,810.56	1	\$110.38	2	\$216.47	0	\$0.00	13	16	\$6,381.25
January '25	-	\$200.00	0	\$0.00	0	\$0.00	12	\$5,548.42	1	\$274.12	8	\$1,473.04	0	\$0.00	19	23	\$7,495.58
February '25		\$306.35	1	\$100.00	1	\$3,300.00	13	\$5,139.17	0	\$0.00	1	\$189.78	0	\$0.00	16	19	\$9,035.30
March '25		\$95.00	0	\$0.00	0	\$0.00	5	\$1,757.60	0	\$0.00	2	\$332.42	0	\$0.00	7	8	\$2,185.02
April '25		\$0.00	1	\$100.00	0	\$0.00	8	\$2,569.57	2	\$566.17	16	\$5,669.36	0	\$0.00	21	27	\$8,905.10
May '25		\$0.00	0	\$0.00	0	\$0.00	2	\$223.22	1	\$499.70	5	\$1,575.17	0	\$0.00	7	8	\$2,298.09
Monthly Avg.	3	\$244.88	1	\$50.00	0	\$412.50	8	\$3,679.93	1	\$191.49	6	\$1,368.14	0	\$0.00	14	18	\$5,946.94

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Mackinac Cou	unty																
<b>Fiscal Year</b>																	
October '22	T T	\$0.00	0	\$0.00	0	\$0.00	4	\$3,668.66	1	\$302.62	3	\$413.98	0	\$0.00	8	8	\$4,385.26
November '22		\$0.00	0	\$0.00	0	\$0.00	10	\$8,507.02	0	\$0.00	2	\$584.31	0	\$0.00	12	12	\$9,091.33
December '22	4	\$339.99	0	\$0.00	0	\$0.00	17	\$13,581.46	0	\$0.00	0	\$0.00	0	\$0.00	17	21	\$13,921.45
January '23	2	\$217.75	0	\$0.00	0	\$0.00	12	\$7,737.09	0	\$0.00	0	\$0.00	0	\$0.00	12	14	\$7,954.84
February '23	3	\$136.00	1	\$135.00	0	\$0.00	14	\$11,382.44	0	\$0.00	1	\$850.00	0	\$0.00	16	19	\$12,503.44
March '23	2	\$230.00	0	\$0.00	0	\$0.00	12	\$6,694.37	0	\$0.00	1	\$109.21	0	\$0.00	13	15	\$7,033.58
April '23	0	\$0.00	0	\$0.00	0	\$0.00	4	\$3,141.12	3	\$2,355.01	10	\$5,141.59	0	\$0.00	16	17	\$10,637.72
May '23	5 1	\$60.00	1	\$75.00	0	\$0.00	9	\$4,838.88	9	\$6,223.09	15	\$9,119.22	0	\$0.00	31	35	\$20,316.19
June '23	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,040.90	1	\$833.70	3	\$1,811.47	0	\$0.00	5	6	\$3,686.07
July '23		\$0.00	0	\$0.00	0	\$0.00	2	\$998.95	0	\$0.00	3	\$578.79	0	\$0.00	5	5	\$1,577.74
August '23	0	\$0.00	1	\$200.00	0	\$0.00	1	\$942.53	0	\$0.00	2	\$1,172.93	0	\$0.00	3	4	\$2,315.46
September '23		\$0.00	0	\$0.00	0	\$0.00	4	\$2,475.67	0	\$0.00	3	\$498.78		\$0.00	6	7	\$2,974.45
Monthly Avg.	. 1	\$81.98	0	\$34.17	0	\$0.00	8	\$5,417.42	1	\$809.54	4	\$1,690.02	0	\$0.00	12	14	\$8,033.13
<b>Fiscal Year</b>	2024																
October '23		\$600.00	0	\$0.00	0	\$0.00	5	\$3,981.76	1	\$221.63	1	\$190.51	0	\$0.00	7	10	\$4,993.90
November '23		\$475.00	0	\$0.00	0	\$0.00	8	\$5,378.91	1	\$366.83	5	\$1,949.60	0	\$0.00	15	19	\$8,170.34
December '23		\$386.25	0	\$0.00	1	\$3,103.00	12	\$8,634.61	0	\$0.00	0	\$0.00	0	\$0.00	14	16	\$12,123.86
January '24		\$867.50	2	\$340.00	0	\$0.00	17	\$12,722.92	0	\$0.00	2	\$443.22		\$0.00	18	27	\$14,373.64
February '24		\$300.00	0	\$0.00	0	\$0.00	12	\$7,612.86	0	\$0.00	0	\$0.00		\$0.00	12	14	\$7,912.86
March '24		\$200.00	0	\$0.00	1	\$3,185.00	11	\$6,072.07	0	\$0.00	0	\$0.00	0	\$0.00	12	13	\$9,457.07
April '24		\$0.00	0	\$0.00	0	\$0.00	5	\$3,118.97	5	\$3,222.45	10	\$5,769.87	0	\$0.00	19	20	\$12,111.29
May '24		\$200.00	1	\$105.00	0	\$0.00	7	\$5,018.93	5	\$3,824.16	8	\$6,113.73	0	\$0.00	19	22	\$15,261.82
June '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	5	\$3,038.38		\$0.00	5	5	\$3,038.38
July '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$252.40	0	\$37.08	0	\$524.00	6	\$4,378.42	1	\$636.26	3	\$1,458.78	0	\$0.00	10	12	\$7,286.93
Fiscal Year	T T												T I				
October '24		\$340.00	0	\$0.00	0	\$0.00	3	\$1,687.17	0	\$0.00	1	\$252.09		\$0.00	4	6	\$2,279.26
November '24		\$481.25	3	\$401.00	1	\$4,000.00	10	\$4,682.99	0	\$0.00	3	\$922.85		\$0.00	14	21	\$10,488.09
December '24		\$248.00	0	\$0.00	0	\$0.00	15	\$8,409.15	0	\$0.00	0	\$0.00		\$0.00	16	18	\$8,657.15
January '25		\$442.80	0	\$0.00	0	\$0.00	10	\$5,311.16	0	\$0.00	0	\$0.00		\$0.00	10	15	\$5,753.96
February '25		\$0.00	0	\$0.00	0	\$0.00	5	\$1,979.51	0	\$0.00	0	\$0.00		\$0.00	5	5	\$1,979.51
March '25		\$298.00	0	\$0.00	0	\$0.00	6	\$1,740.57	0	\$0.00	0	\$0.00	0	\$0.00	6	8	\$2,038.57
April '25		\$400.00	0	\$0.00	0	\$0.00	3	\$1,574.63	2	\$851.47	11	\$3,994.52	0	\$0.00	15	18	\$6,820.62
May '25		\$0.00	0	\$0.00	0	\$0.00	1	\$113.60	3	\$1,500.00	13	\$5,720.44		\$0.00	16	17	\$7,334.04
Monthly Avg.	2	\$276.26	0	\$50.13	0	\$500.00	7	\$3,187.35	1	\$293.93	4	\$1,361.24	0	\$0.00	11	14	\$5,668.90

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Macomb Cour	nty																
Fiscal Year	2023																
October '22	1	\$108.62	1	\$146.06	0	\$0.00	430	\$126,020.05	138	\$44,030.67	1,256	\$439,593.31	0	\$0.00	1,551	1,826	\$609,898.71
November '22	1	\$167.32	1	\$172.31	0	\$0.00	482	\$114,437.32	144	\$47,530.30	1,404	\$500,126.63	0	\$0.00	1,699	2,032	\$662,433.88
December '22	1	\$198.00	1	\$163.87	2	\$6,895.00	518	\$114,761.92	140	\$44,709.17	1,128	\$393,144.84	0	\$0.00	1,457	1,790	\$559,872.80
January '23	0	\$0.00	0	\$0.00	5	\$19,920.00	737	\$190,857.91	102	\$30,643.93	1,014	\$318,947.76	0	\$0.00	1,452	1,858	\$560,369.60
February '23	0	\$0.00	2	\$322.12	2	\$6,800.00	1,093	\$324,001.29	112	\$30,680.05	1,201	\$346,555.60	0	\$0.00	1,832	2,410	\$708,359.06
March '23	0	\$0.00	0	\$0.00	2	\$8,000.00	1,104	\$371,138.64	128	\$44,703.12	1,162	\$355,512.17	0	\$0.00	1,787	2,396	\$779,353.93
April '23		\$0.00	1	\$105.48	1	\$4,000.00	839	\$300,649.95	78	\$22,349.39	889	\$251,173.91	0	\$0.00	1,393	1,808	\$578,278.73
May '23	0	\$0.00	0	\$0.00	3	\$10,847.00	745	\$254,942.90	97	\$26,103.09	921	\$259,744.46	0	\$0.00	1,368	1,766	\$551,637.45
June '23		\$0.00	0	\$0.00	0	\$0.00	665	\$215,265.99	107	\$26,068.07	962	\$238,148.23	0	\$0.00	1,376	1,734	\$479,482.29
July '23	0	\$0.00	0	\$0.00	4	\$13,775.00	457	\$138,361.15	95	\$21,968.02	736	\$178,502.17	0	\$0.00	1,053	1,292	\$352,606.34
August '23	0	\$0.00	0	\$0.00	3	\$11,025.00	525	\$149,024.76	154	\$36,098.25	1,241	\$318,403.75	0	\$0.00	1,592	1,923	\$514,551.76
September '23		\$0.00	2	\$333.14	1	\$3,190.00	335	\$90,053.97	110	\$28,608.60	1,046	\$289,426.47		\$0.00	1,287	1,494	\$411,612.18
Monthly Avg.	0	\$39.50	1	\$103.58	2	\$7,037.67	661	\$199,126.32	117	\$33,624.39	1,080	\$324,106.61	0	\$0.00	1,487	1,861	\$564,038.06
Fiscal Year 2	2024																
October '23	0	\$0.00	1	\$93.52	2	\$7,412.70	373	\$99,322.34	148	\$46,171.38	1,224	\$412,340.48	0	\$0.00	1,504	1,748	\$565,340.42
November '23	0	\$0.00	0	\$0.00	2	\$5,995.00	478	\$136,303.89	193	\$68,030.19	1,442	\$601,971.26	0	\$0.00	1,789	2,115	\$812,300.34
December '23	0	\$0.00	0	\$0.00	2	\$7,165.00	467	\$186,623.68	141	\$65,356.16	1,092	\$518,805.81	0	\$0.00	1,379	1,702	\$777,950.65
January '24	0	\$0.00	0	\$0.00	6	\$22,795.50	771	\$325,012.73	153	\$70,490.41	1,171	\$546,305.80	0	\$0.00	1,663	2,101	\$964,604.44
February '24	0	\$0.00	0	\$0.00	3	\$8,680.00	772	\$343,058.74	117	\$53,007.49	979	\$455,270.29	0	\$0.00	1,472	1,871	\$860,016.52
March '24	0	\$0.00	0	\$0.00	10	\$37,735.00	765	\$336,510.30	81	\$39,715.69	870	\$403,602.27	0	\$0.00	1,355	1,726	\$817,563.26
April '24	0	\$0.00	0	\$0.00	3	\$8,173.07	591	\$269,896.97	74	\$29,866.99	721	\$336,391.55	0	\$0.00	1,103	1,389	\$644,328.58
May '24	0	\$0.00	0	\$0.00	2	\$7,971.50	680	\$308,537.27	96	\$42,686.60	825	\$370,725.79	0	\$0.00	1,301	1,603	\$729,921.16
June '24	0	\$0.00	0	\$0.00	1	\$3,700.00	425	\$190,496.96	53	\$21,955.67	573	\$248,530.98	0	\$0.00	860	1,052	\$464,683.61
July '24		\$69.82	0	\$0.00	2	\$4,470.00	70	\$32,858.30	11	\$5,727.23	102	\$50,586.27	0	\$0.00	145	186	\$93,711.62
August '24		\$0.00	0	\$0.00	3	\$12,000.00	3	\$1,530.74	0	\$0.00	4	\$2,915.85	0	\$0.00	10	10	\$16,446.59
September '24		\$0.00	0	\$0.00	0	\$0.00	1	\$205.48	0	\$0.00	2	\$1,275.00	0	\$0.00	3	3	\$1,480.48
Monthly Avg.		\$5.82	0	\$7.79	3	\$10,508.15	450	\$185,863.12	89	\$36,917.32	750	\$329,060.11	0	\$0.00	1,049	1,292	\$562,362.31
Fiscal Year 2	2025																
October '24		\$0.00	0	\$0.00	1	\$2,850.00	308	\$70,483.31	162	\$47,892.70	1,034	\$316,916.11	0	\$0.00	1,293	1,505	\$438,142.12
November '24		\$298.95	1	\$114.00	4	\$15,950.00	302	\$76,720.25		\$40,859.52	892	\$304,152.23	0	\$0.00	1,160	1,334	\$438,094.95
December '24		\$0.00	0	\$0.00	2	\$8,000.00	294	\$66,539.74	105	\$34,172.13	705	\$244,864.66	0	\$0.00	962	1,106	\$353,576.53
January '25	2	\$274.00	2	\$399.43	6	\$17,925.60	466	\$108,704.35	109	\$33,297.38	802	\$254,483.30	0	\$0.00	1,169	1,387	\$415,084.06
February '25	0	\$0.00	1	\$100.70	4	\$15,706.93	588	\$157,759.30	69	\$20,740.89	627	\$195,446.78	0	\$0.00	1,066	1,289	\$389,754.60
March '25	1	\$150.00	2	\$399.79	5	\$19,667.00	616	\$186,729.81	56	\$17,227.95	550	\$169,710.65	0	\$0.00	1,006	1,230	\$393,885.20
April '25	0	\$0.00	0	\$0.00	4	\$11,965.00	576	\$183,075.04	48	\$16,572.20	550	\$171,905.51	0	\$0.00	989	1,178	\$383,517.75
May '25	0	\$0.00	0	\$0.00	1	\$3,750.00	369	\$118,166.22	36	\$11,558.19	356	\$103,355.64	0	\$0.00	660	762	\$236,830.05
Monthly Avg.	1	\$90.37	1	\$126.74	3	\$11,976.82	440	\$121,022.25	90	\$27,790.12	690	\$220,104.36	0	\$0.00	1,038	1,224	\$381,110.66

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Manistee Cou	inty																
<b>Fiscal Year</b>	2023																
October '22	6	\$780.00	0	\$0.00	0	\$0.00	24	\$13,324.35	4	\$639.39	26	\$9,147.48	0	\$0.00	49	60	\$23,891.22
November '22	5	\$590.00	2	\$90.00	2	\$8,000.00	31	\$19,919.63	7	\$1,822.02	33	\$11,497.92	0	\$0.00	67	80	\$41,919.57
December '22	3	\$275.00	1	\$11.00	1	\$4,000.00	55	\$35,308.56	7	\$2,026.02	30	\$9,278.90	0	\$0.00	81	97	\$50,899.48
January '23	6	\$750.00	0	\$0.00	0	\$0.00	44	\$25,790.82	3	\$1,258.86	30	\$9,744.44	0	\$0.00	64	83	\$37,544.12
February '23	6	\$680.00	0	\$0.00		\$8,140.00	90	\$49,282.73	8	\$3,308.32	48	\$15,071.18	0	\$0.00	127	155	\$76,482.23
March '23		\$609.99	0	\$0.00	3	\$11,889.42	56	\$32,309.61	11	\$3,679.28	27	\$7,327.87	0	\$0.00	82	103	\$55,816.17
April '23	2	\$220.00	1	\$40.00	1	\$4,000.00	26	\$9,372.81	9	\$4,400.46	48	\$22,327.05	0	\$0.00	76	87	\$40,360.32
May '23	0	\$0.00	1	\$50.00	1	\$2,250.00	25	\$10,087.81	6	\$1,963.58	27	\$8,695.83	0	\$0.00	48	60	\$23,047.22
June '23		\$0.00	0	\$0.00	0	\$0.00	17	\$4,297.36	5	\$1,241.30	17	\$5,339.12	0	\$0.00	32	39	\$10,877.78
July '23	5 1	\$49.99	1	\$50.00	0	\$0.00	8	\$4,403.68		\$111.20	17	\$3,836.05	0	\$0.00	23	28	\$8,450.92
August '23	0	\$0.00	0	\$0.00	0	\$0.00	10	\$4,193.60		\$632.29	15	\$3,441.85	0	\$0.00	24	28	\$8,267.74
September '23	6 1	\$45.00	1	\$50.00	1	\$361.32	5	\$3,471.78	4	\$1,287.55	12	\$4,145.32	0	\$0.00	20	24	\$9,360.97
Monthly Avg.	. 3	\$333.33	1	\$24.25	1	\$3,220.06	33	\$17,646.90	6	\$1,864.19	28	\$9,154.42	0	\$0.00	58	70	\$32,243.15
<b>Fiscal Year</b>	2024																
October '23	2	\$320.00	0	\$0.00	0	\$0.00	15	\$6,367.19	6	\$1,836.95	21	\$6,605.68	0	\$0.00	38	44	\$15,129.82
November '23	6	\$625.00	0	\$0.00	2	\$4,087.71	41	\$25,710.11	6	\$2,125.69	25	\$10,370.39	0	\$0.00	70	80	\$42,918.90
December '23	11	\$1,038.00	0	\$0.00		\$1,363.00	42	\$28,024.48	8	\$3,475.93	24	\$10,750.20	0	\$0.00	73	86	\$44,651.61
January '24	12	\$1,620.00	0	\$0.00		\$0.00	54	\$35,231.80		\$3,052.18	32	\$14,938.50	0	\$0.00	87	105	\$54,842.48
February '24		\$1,765.00	0	\$0.00		\$0.00	61	\$39,207.79		\$1,700.00	19	\$9,218.72		\$0.00	79	96	\$51,891.51
March '24		\$329.99	0	\$0.00	0	\$0.00	34	\$20,319.66	5	\$2,609.82	10	\$3,711.34	0	\$0.00	44	52	\$26,970.81
April '24		\$650.00	5	\$250.00	0	\$0.00	15	\$9,188.62	11	\$6,354.77	37	\$21,764.11	0	\$0.00	57	73	\$38,207.50
May '24	-	\$185.00	5	\$250.00	0	\$0.00	15	\$10,136.75	6	\$3,577.61	24	\$13,025.29	0	\$0.00	41	52	\$27,174.65
June '24		\$0.00	0	\$0.00	0	\$0.00	11	\$5,071.51	4	\$945.63	13	\$5,956.79	0	\$0.00	26	28	\$11,973.93
July '24		\$0.00	0	\$0.00	0	\$0.00	2	\$665.94		\$0.00	3	\$1,154.55	0	\$0.00	4	5	\$1,820.49
August '24		\$0.00	0	\$0.00		\$0.00	2	\$1,200.00		\$0.00	0	\$0.00	0	\$0.00	2	2	\$1,200.00
September '24		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.		\$544.42	1	\$41.67	0	\$454.23	24	\$15,093.65	5	\$2,139.88	17	\$8,124.63	0	\$0.00	43	52	\$26,398.48
<b>Fiscal Year</b>			•		•						•		•			1 1	
October '24		\$998.00	1	\$50.00	1	\$1,113.89	26	\$11,427.96	7	\$1,425.27	29	\$8,280.02	0	\$0.00	55	73	\$23,295.14
November '24		\$742.22	0	\$0.00		\$0.00	27	\$13,227.41	8	\$2,585.00	16	\$5,585.43	0	\$0.00	49	59	\$22,140.06
December '24	15	\$1,370.00	0	\$0.00		\$5,379.31	52	\$27,673.34		\$1,333.69	27	\$8,640.48	0	\$0.00	77	100	\$44,396.82
January '25		\$889.00	0	\$0.00		\$15,830.22	44	\$20,273.89	8	\$2,330.67	19	\$5,368.10	0	\$0.00	73	83	\$44,691.88
February '25		\$945.00	0	\$0.00		\$0.00	38	\$19,106.31	4	\$1,318.98	13	\$4,749.49	0	\$0.00	51	62	\$26,119.78
March '25		\$510.00	0	\$0.00	2	\$5,942.00	27	\$13,347.51	7	\$2,687.27	7	\$2,110.70	0	\$0.00	37	46	\$24,597.48
April '25		\$395.00	2	\$100.00	0	\$0.00	21	\$8,274.80		\$1,505.70	23	\$9,076.55		\$0.00	49	54	\$19,352.05
May '25		\$0.00	3	\$140.00		\$0.00	6	\$1,493.70		\$939.26	19	\$5,552.74		\$0.00	23	30	\$8,125.70
Monthly Avg.	. 7	\$731.15	1	\$36.25	1	\$3,533.18	30	\$14,353.12	6	\$1,765.73	19	\$6,170.44	0	\$0.00	52	63	\$26,589.86

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Marquette Co	unty		•						•		•		-		· · · · · ·	•	
Fiscal Year																	
October '22	1 1	\$120.00	6	\$450.00	0	\$0.00	26	\$8,844.74	9	\$2,542.41	56	\$16,253.94	0	\$0.00	81	99	\$28,211.09
November '22		\$250.00	8	\$740.00	0	\$0.00	41	\$19,864.67	8	\$1,346.18	70	\$20,677.66		\$0.00	100	129	\$42,878.51
December '22		\$750.00	0	\$0.00		\$0.00	53	\$24,755.52	5	\$1,110.93	46	\$14,085.73	-	\$0.00	94	109	\$40,702.18
January '23		\$805.25	2	\$260.00	1	\$357.00	71	\$37,184.99	3	\$1,008.81	57	\$21,393.57		\$0.00	111	140	\$61,009.62
February '23	6	\$1,232.00	1	\$60.00	2	\$8,000.00	108	\$47,893.09	5	\$2,260.60	70	\$23,964.91	0	\$0.00	151	192	\$83,410.60
March '23		\$925.00	3	\$350.00	0	\$0.00	102	\$37,913.86	13	\$6,979.06	62	\$23,597.42	0	\$0.00	136	186	\$69,765.34
April '23	3	\$315.50	8	\$695.00	0	\$0.00	62	\$26,863.49	9	\$5,425.14	70	\$30,781.07	0	\$0.00	114	152	\$64,080.20
May '23	4	\$400.00	16	\$1,209.76	0	\$0.00	65	\$19,850.78	5	\$1,649.10	78	\$31,162.91	0	\$0.00	119	168	\$54,272.55
June '23	2	\$260.00	11	\$701.17	1	\$4,000.00	37	\$12,285.41	8	\$2,891.53	66	\$19,886.23	0	\$0.00	91	125	\$40,024.34
July '23	1	\$49.95	6	\$293.00	1	\$1,362.20	26	\$4,376.17	6	\$2,302.81	48	\$11,031.56	0	\$0.00	68	88	\$19,415.69
August '23	1	\$200.00	10	\$426.00	0	\$0.00	24	\$5,357.32	5	\$876.66	50	\$11,038.61	0	\$0.00	67	90	\$17,898.59
September '23	2	\$399.95	6	\$252.50	0	\$0.00	20	\$4,261.55	4	\$1,785.43	46	\$9,405.44	0	\$0.00	60	78	\$16,104.87
Monthly Avg.	3	\$475.64	6	\$453.12	0	\$1,143.27	53	\$20,787.63	7	\$2,514.89	60	\$19,439.92	0	\$0.00	99	130	\$44,814.47
Fiscal Year	2024																
October '23	1	\$50.00	5	\$90.00	1	\$4,000.00	37	\$17,118.59	9	\$2,954.67	66	\$18,457.09	0	\$0.00	99	119	\$42,670.35
November '23	3	\$258.00	11	\$294.00	0	\$0.00	34	\$10,177.32	9	\$4,245.73	79	\$26,064.58	0	\$0.00	105	136	\$41,039.63
December '23	4	\$228.50	1	\$18.00	2	\$8,000.00	43	\$24,864.95	4	\$2,169.60	28	\$13,828.94	0	\$0.00	71	82	\$49,109.99
January '24		\$2,145.16	1	\$18.00	2	\$4,670.00	87	\$53,489.95	5	\$2,499.17	57	\$27,662.69	0	\$0.00	132	165	\$90,484.97
February '24	5	\$899.95	2	\$43.50	1	\$4,000.00	62	\$33,784.48	5	\$2,904.08	54	\$25,970.62	0	\$0.00	98	129	\$67,602.63
March '24	7	\$1,300.00	3	\$54.00	0	\$0.00	60	\$34,416.21	4	\$2,229.60	49	\$24,323.31	0	\$0.00	93	123	\$62,323.12
April '24		\$50.00	4	\$366.00	0	\$0.00	42	\$21,525.78	8	\$4,834.35	73	\$39,169.75		\$0.00	100	128	\$65,945.88
May '24		\$333.30	10	\$252.94	0	\$0.00	44	\$20,323.92	9	\$6,048.24	69	\$34,046.21	0	\$0.00	98	135	\$61,004.61
June '24		\$0.00	4	\$104.00	0	\$0.00	8	\$3,605.60	4	\$1,700.00	37	\$14,966.25		\$0.00	45	53	\$20,375.85
July '24		\$0.00	0	\$0.00	0	\$0.00	5	\$3,332.57	1	\$341.79	3	\$894.57	0	\$0.00	8	9	\$4,568.93
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$438.74	3	\$103.37	1	\$1,722.50	35	\$18,553.28	5	\$2,493.94	43	\$18,782.00	0	\$0.00	71	90	\$42,093.83
Fiscal Year	1 1		I I		•		II		• · · · · · · · ·		•				1		
October '24		\$862.06	8	\$358.00	0	\$0.00	27	\$10,516.31	5	\$1,327.84	50	\$11,891.60		\$0.00	74	96	\$24,955.81
November '24		\$690.00	1	\$190.00	1	\$4,000.00	27	\$10,434.32	3	\$224.42	37	\$11,694.96		\$0.00	67	74	\$27,233.70
December '24		\$1,319.75	2	\$68.00	1	\$4,000.00	43	\$21,819.02	9	\$2,914.85	37	\$11,095.88		\$0.00	81	105	\$41,217.50
January '25		\$2,740.00	2	\$95.00	1	\$4,000.00	50	\$22,990.40	8	\$3,401.97	32	\$10,662.21	0	\$0.00	83	111	\$43,889.58
February '25	-	\$1,284.95	0	\$0.00		\$4,000.00	49	\$15,629.95	7	\$2,111.71	41	\$13,210.02		\$0.00	82	107	\$36,236.63
March '25		\$1,209.95	3	\$54.00	0	\$0.00	40	\$14,781.89	6	\$2,146.96	25	\$8,583.76		\$0.00	64	82	\$26,776.56
April '25		\$650.00	3	\$200.00	0	\$0.00	40	\$10,558.56	12	\$4,145.49	63	\$22,436.98		\$0.00	99	122	\$37,991.03
May '25		\$489.50	1	\$50.00	0	\$0.00	19	\$5,651.54	2	\$1,000.00	28	\$9,121.50		\$0.00	41	53	\$16,312.54
Monthly Avg.	8	\$1,155.78	3	\$126.88	1	\$2,000.00	37	\$14,047.75	7	\$2,159.16	39	\$12,337.11	0	\$0.00	74	94	\$31,826.67

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Mason Count	у																
<b>Fiscal Year</b>	2023																
October '22	2 2	\$95.00	2	\$80.00	0	\$0.00	41	\$18,911.73	4	\$960.29	57	\$13,320.20	0	\$0.00	88	106	\$33,367.22
November '22	2 4	\$335.00	1	\$40.00	0	\$0.00	79	\$42,544.56	5	\$1,094.03	74	\$18,804.94	0	\$0.00	134	163	\$62,818.53
December '22	2 4	\$549.99	0	\$0.00	0	\$0.00	69	\$37,141.90	4	\$1,140.20	55	\$16,238.19	0	\$0.00	107	132	\$55,070.28
January '23	9	\$860.00	0	\$0.00	1	\$4,000.00	80	\$40,803.30	4	\$907.36	63	\$17,432.41	0	\$0.00	121	157	\$64,003.07
February '23	6	\$775.00	1	\$40.00	0	\$0.00	105	\$51,219.27	4	\$668.93	64	\$20,028.79	0	\$0.00	142	180	\$72,731.99
March '23	8 4	\$425.00	1	\$40.00	2	\$4,731.54	75	\$32,457.72	5	\$1,730.92	68	\$19,566.12	0	\$0.00	122	155	\$58,951.30
April '23	3	\$91.96	2	\$80.00	0	\$0.00	47	\$18,635.54	4	\$1,770.36	39	\$10,373.60	0	\$0.00	76	95	\$30,951.46
May '23	6 1	\$200.00	3	\$120.00	0	\$0.00	32	\$10,668.43	5	\$1,938.63	46	\$10,640.75	0	\$0.00	62	87	\$23,567.81
June '23		\$230.00	1	\$40.00	0	\$0.00	25	\$8,914.92	5	\$1,671.81	30	\$6,798.13	0	\$0.00	50	64	\$17,654.86
July '23	0	\$0.00	0	\$0.00	0	\$0.00	14	\$5,481.63	2	\$478.15	19	\$5,931.22	0	\$0.00	27	35	\$11,891.00
August '23	3	\$129.95	2	\$80.00	0	\$0.00	22	\$6,730.34	3	\$574.87	34	\$7,937.96	0	\$0.00	49	64	\$15,453.12
September '23	8 2	\$96.98	1	\$140.00	0	\$0.00	22	\$8,116.39	4	\$1,183.92	30	\$8,518.27	0	\$0.00	47	59	\$18,055.56
Monthly Avg.	. 3	\$315.74	1	\$55.00	0	\$727.63	51	\$23,468.81	4	\$1,176.62	48	\$12,965.88	0	\$0.00	85	108	\$38,709.68
<b>Fiscal Year</b>	2024																
October '23	8 4	\$254.99	0	\$0.00	0	\$0.00	37	\$19,879.76	7	\$2,387.22	46	\$14,563.59	0	\$0.00	80	94	\$37,085.56
November '23	9	\$707.97	2	\$80.00	2	\$5,750.00	83	\$44,759.17	4	\$1,446.86	60	\$24,274.04	0	\$0.00	126	160	\$77,018.04
December '23	6	\$615.00	2	\$80.00	3	\$12,000.00	60	\$33,523.44	6	\$2,915.98	63	\$28,170.78	0	\$0.00	113	140	\$77,305.20
January '24	6	\$282.97	0	\$0.00	1	\$373.80	94	\$51,371.32	7	\$3,534.99	70	\$31,991.18	0	\$0.00	140	178	\$87,554.26
February '24	9	\$815.00	0	\$0.00	1	\$4,000.00	71	\$41,018.43	5	\$3,054.96	54	\$23,943.32	0	\$0.00	112	140	\$72,831.71
March '24	7	\$621.97	1	\$140.00	1	\$4,000.00	37	\$20,256.57	3	\$1,856.70	37	\$16,466.23	0	\$0.00	69	86	\$43,341.47
April '24	1	\$45.00	1	\$40.00	1	\$4,000.00	30	\$13,846.13	2	\$1,003.61	32	\$14,541.54	0	\$0.00	51	67	\$33,476.28
May '24	2	\$195.00	1	\$40.00	0	\$0.00	36	\$17,862.27	7	\$2,202.35	34	\$13,983.37	0	\$0.00	65	80	\$34,282.99
June '24	0	\$0.00	0	\$0.00	0	\$0.00	12	\$6,698.08	1	\$425.00	28	\$10,700.23	0	\$0.00	38	41	\$17,823.31
July '24	0	\$0.00	0	\$0.00	1	\$4,000.00	7	\$4,391.11	1	\$846.02	4	\$2,171.22	0	\$0.00	13	13	\$11,408.35
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 4	\$294.83	1	\$31.67	1	\$2,843.65	39	\$21,133.86	4	\$1,639.47	36	\$15,067.13	0	\$0.00	67	83	\$41,010.60
<b>Fiscal Year</b>	2025																
October '24	15	\$1,232.00	2	\$80.00	0	\$0.00	35	\$16,748.41	8	\$2,772.12	49	\$14,879.29	0	\$0.00	83	109	\$35,711.82
November '24	9	\$955.50	2	\$240.00	1	\$415.13	45	\$21,807.34	2	\$941.63	40	\$12,028.11	0	\$0.00	81	99	\$36,387.71
December '24	14	\$1,376.00	1	\$40.00	2	\$7,800.00	53	\$27,523.04	2	\$396.83	41	\$12,528.16	0	\$0.00	91	113	\$49,664.03
January '25	5 14	\$1,552.50	0	\$0.00	2	\$8,000.00	62	\$29,014.98	3	\$783.46	32	\$9,238.01	0	\$0.00	89	113	\$48,588.95
February '25	5 8	\$904.00	0	\$0.00	0	\$0.00	38	\$16,538.05	5	\$1,880.96	30	\$9,732.66	0	\$0.00	62	81	\$29,055.67
March '25	5 4	\$315.00	1	\$40.00	3	\$11,989.00	36	\$15,891.45	3	\$1,008.79	24	\$7,063.71	0	\$0.00	57	71	\$36,307.95
April '25	5 1	\$75.00	2	\$180.00	0	\$0.00	22	\$9,964.98	4	\$1,334.04	20	\$7,249.52	0	\$0.00	40	49	\$18,803.54
May '25	<b>0</b>	\$0.00	0	\$0.00	1	\$4,000.00	11	\$4,181.91	0	\$0.00	11	\$3,295.47	0	\$0.00	20	23	\$11,477.38
Monthly Avg.	. 8	\$801.25	1	\$72.50	1	\$4,025.52	38	\$17,708.77	3	\$1,139.73	31	\$9,501.87	0	\$0.00	65	82	\$33,249.63

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Mecosta Cou	nty																
<b>Fiscal Year</b>	2023																
October '22	2 11	\$1,256.41	0	\$0.00	2	\$4,900.00	26	\$14,550.80	3	\$934.86	43	\$18,854.45	0	\$0.00	73	85	\$40,496.52
November '22	2 22	\$2,825.95	0	\$0.00	1	\$740.00	56	\$34,422.73	6	\$2,420.67	68	\$27,885.63	0	\$0.00	123	153	\$68,294.98
December '22	2 22	\$2,910.00	0	\$0.00	0	\$0.00	48	\$23,175.77	5	\$1,759.33	60	\$19,371.20	0	\$0.00	108	135	\$47,216.30
January '23	23	\$3,195.85	0	\$0.00	0	\$0.00	94	\$60,919.15	2	\$1,373.02	54	\$19,601.65	0	\$0.00	140	173	\$85,089.67
February '23	23	\$3,201.00	0	\$0.00	1	\$4,000.00	109	\$67,234.30	6	\$2,402.90	58	\$20,752.57	0	\$0.00	146	197	\$97,590.77
March '23	8 29	\$3,705.00	0	\$0.00	2	\$7,910.00	88	\$51,323.28	10	\$4,042.33	59	\$22,080.87	0	\$0.00	135	188	\$89,061.48
April '23	5	\$565.00	2	\$240.00	0	\$0.00	47	\$18,228.21	7	\$2,055.45	53	\$22,483.82	0	\$0.00	91	114	\$43,572.48
May '23	8 2	\$227.96	0	\$0.00	0	\$0.00	29	\$8,302.92	12	\$4,368.33	39	\$12,918.66	0	\$0.00	65	82	\$25,817.87
June '23	3	\$545.00	0	\$0.00	0	\$0.00	29	\$9,222.34	3	\$1,759.41	44	\$14,598.12	0	\$0.00	66	79	\$26,124.87
July '23	3	\$285.00	0	\$0.00	0	\$0.00	12	\$3,601.08	2	\$227.68	17	\$3,974.31	0	\$0.00	25	34	\$8,088.07
August '23	8 0	\$0.00	1	\$200.00	0	\$0.00	17	\$4,708.85	7	\$2,098.28	34	\$10,141.93	0	\$0.00	47	59	\$17,149.06
September '23	8 2	\$135.00	0	\$0.00	0	\$0.00	13	\$6,711.56	7	\$2,421.36	27	\$8,737.15	0	\$0.00	41	49	\$18,005.07
Monthly Avg.	. 12	\$1,571.01	0	\$36.67	1	\$1,462.50	47	\$25,200.08	6	\$2,155.30	46	\$16,783.36	0	\$0.00	88	112	\$47,208.93
<b>Fiscal Year</b>	2024																
October '23	13	\$1,542.99	0	\$0.00	2	\$8,000.00	21	\$8,540.29	3	\$887.16	69	\$28,505.39	0	\$0.00	96	108	\$47,475.83
November '23	8 19	\$2,029.98	3	\$440.00	0	\$0.00	50	\$28,472.07	6	\$3,292.86	69	\$31,437.15	0	\$0.00	116	147	\$65,672.06
December '23	15	\$1,835.00	0	\$0.00	1	\$3,995.00	63	\$40,216.15	6	\$3,024.81	47	\$21,917.43	0	\$0.00	107	132	\$70,988.39
January '24	18	\$2,415.00	1	\$200.00	1	\$4,000.00	81	\$47,631.84	6	\$3,600.25	64	\$30,457.72	0	\$0.00	133	171	\$88,304.81
February '24	22	\$3,194.99	0	\$0.00	0	\$0.00	93	\$59,268.48	5	\$3,168.39	51	\$24,854.55	0	\$0.00	132	171	\$90,486.41
March '24	13	\$1,520.00	0	\$0.00	0	\$0.00	73	\$45,272.19	4	\$2,129.48	32	\$15,773.79	0	\$0.00	102	122	\$64,695.46
April '24	7	\$949.99	1	\$57.07	0	\$0.00	53	\$28,335.95	7	\$2,794.72	42	\$17,948.04	0	\$0.00	89	110	\$50,085.77
May '24	4	\$550.00	0	\$0.00	1	\$3,748.00	29	\$12,885.48	14	\$6,668.33	34	\$16,346.15	0	\$0.00	69	82	\$40,197.96
June '24	0	\$0.00	0	\$0.00	0	\$0.00	11	\$5,744.80	11	\$5,962.57	19	\$8,388.59	0	\$0.00	36	41	\$20,095.96
July '24	0	\$0.00	0	\$0.00	0	\$0.00	5	\$4,270.28		\$191.13	5	\$1,621.33	0	\$0.00	11	11	\$6,082.74
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	-	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	. 9	\$1,169.83	0	\$58.09	0	\$1,645.25	40	\$23,386.46	5	\$2,643.31	36	\$16,437.51	0	\$0.00	74	91	\$45,340.45
<b>Fiscal Year</b>	2025		-										-				
October '24		\$535.00	2	\$240.00	0	\$0.00	20	\$8,560.67	10	\$2,421.84	54	\$17,103.30	0	\$0.00	80	92	\$28,860.81
November '24	12	\$1,264.99	2	\$80.00	1	\$4,000.00	54	\$23,704.13	8	\$2,546.67	56	\$18,842.69	0	\$0.00	109	133	\$50,438.48
December '24	12	\$1,634.30	0	\$0.00	0	\$0.00	36	\$16,410.25	5	\$1,942.00	36	\$12,527.59	0	\$0.00	76	89	\$32,514.14
January '25	5 19	\$2,405.00	0	\$0.00	1	\$3,990.00	69	\$32,308.51	4	\$1,292.31	48	\$14,125.53	0	\$0.00	114	141	\$54,121.35
February '25	5 10	\$1,665.00	0	\$0.00	2	\$6,046.00	78	\$33,599.69	11	\$4,114.20	52	\$17,608.64	0	\$0.00	129	153	\$63,033.53
March '25	5 7	\$739.99	0	\$0.00	0	\$0.00	51	\$25,484.45	5	\$1,587.66	34	\$11,651.78	0	\$0.00	81	97	\$39,463.88
April '25	5 5	\$720.00	0	\$0.00	1	\$3,765.00	46	\$19,771.49	7	\$2,946.66	32	\$10,925.32	0	\$0.00	81	91	\$38,128.47
May '25	0	\$0.00	0	\$0.00	0	\$0.00	13	\$6,173.64	3	\$1,156.72	16	\$6,022.78	0	\$0.00	30	32	\$13,353.14
Monthly Avg.	. 9	\$1,120.54	1	\$40.00	1	\$2,225.13	46	\$20,751.60	7	\$2,251.01	41	\$13,600.95	0	\$0.00	88	104	\$39,989.23

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Menominee Co	ounty																
Fiscal Year 2	2023																
October '22	2	\$300.00	0	\$0.00	1	\$4,000.00	17	\$8,199.52	3	\$1,926.53	24	\$10,964.38	0	\$0.00	32	47	\$25,390.43
November '22	1	\$150.00	0	\$0.00	0	\$0.00	9	\$4,840.92	3	\$1,105.00	13	\$5,206.58	0	\$0.00	22	26	\$11,302.50
December '22	2	\$300.00	0	\$0.00	0	\$0.00	30	\$21,359.06	0	\$0.00	4	\$918.28	0	\$0.00	31	36	\$22,577.34
January '23	0	\$0.00	0	\$0.00	1	\$4,000.00	6	\$4,028.32	0	\$0.00	4	\$692.83	0	\$0.00	11	11	\$8,721.15
February '23	2	\$190.00	0	\$0.00	1	\$4,000.00	16	\$9,015.56	0	\$0.00	5	\$1,028.24	0	\$0.00	22	24	\$14,233.80
March '23	1	\$190.00	2	\$200.00	0	\$0.00	21	\$13,819.87	0	\$0.00	10	\$3,630.99	0	\$0.00	30	34	\$17,840.86
April '23	4	\$600.00	0	\$0.00	0	\$0.00	25	\$16,125.93	0	\$0.00	20	\$10,841.09	0	\$0.00	35	49	\$27,567.02
May '23	0	\$0.00	2	\$200.00	0	\$0.00	21	\$10,538.82	2	\$1,590.81	30	\$16,901.73	0	\$0.00	35	55	\$29,231.36
June '23	0	\$0.00	1	\$100.00	0	\$0.00	5	\$2,511.49	0	\$0.00	17	\$9,385.80	0	\$0.00	18	23	\$11,997.29
July '23	0	\$0.00	0	\$0.00	0	\$0.00	11	\$3,701.52	2	\$1,107.14	14	\$7,385.53	0	\$0.00	20	27	\$12,194.19
August '23	1	\$150.00	4	\$371.00	0	\$0.00	9	\$5,244.84	1	\$492.12	12	\$4,459.63	0	\$0.00	18	27	\$10,717.59
September '23	0	\$0.00	0	\$0.00	0	\$0.00	8	\$1,593.05	0	\$0.00	13	\$5,047.58	0	\$0.00	16	21	\$6,640.63
Monthly Avg.	1	\$156.67	1	\$72.58	0	\$1,000.00	15	\$8,414.91	1	\$518.47	14	\$6,371.89	0	\$0.00	24	32	\$16,534.51
Fiscal Year 2	2024																
October '23	3	\$475.00	1	\$100.00	0	\$0.00	7	\$3,793.16	1	\$399.49	17	\$7,396.94	0	\$0.00	22	29	\$12,164.59
November '23	3	\$525.00	1	\$30.00	2	\$4,439.29	18	\$8,889.75	0	\$0.00	13	\$5,958.38	0	\$0.00	28	37	\$19,842.42
December '23	3	\$380.00	0	\$0.00	0	\$0.00	10	\$5,924.45	0	\$0.00	9	\$4,298.17	0	\$0.00	17	22	\$10,602.62
January '24	4	\$700.00	0	\$0.00	0	\$0.00	14	\$8,876.33	0	\$0.00	7	\$2,448.74	0	\$0.00	23	25	\$12,025.07
February '24	2	\$325.00	0	\$0.00	0	\$0.00	20	\$13,487.86	0	\$0.00	2	\$1,201.35	0	\$0.00	22	24	\$15,014.21
March '24	1	\$200.00	1	\$100.00	0	\$0.00	21	\$12,777.24	0	\$0.00	3	\$1,085.44	0	\$0.00	23	26	\$14,162.68
April '24	1	\$150.00	1	\$100.00	0	\$0.00	9	\$6,052.80	2	\$1,666.91	10	\$5,614.73	0	\$0.00	17	23	\$13,584.44
May '24	1	\$100.00	3	\$331.00	1	\$4,000.00	29	\$14,868.45	5	\$3,488.70	38	\$26,193.24	0	\$0.00	52	77	\$48,981.39
June '24	0	\$0.00	2	\$258.28	0	\$0.00	22	\$14,615.29	3	\$1,859.55	27	\$18,192.99	0	\$0.00	34	54	\$34,926.11
July '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$562.21	0	\$0.00	1	1	\$562.21
August '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$850.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$850.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	2	\$237.92	1	\$76.61	0	\$703.27	13	\$7,511.28	1	\$617.89	11	\$6,079.35	0	\$0.00	20	27	\$15,226.31
Fiscal Year 2	2025																
October '24	3	\$550.00	0	\$0.00	0	\$0.00	16	\$4,184.55	0	\$0.00	25	\$6,951.28	0	\$0.00	30	44	\$11,685.83
November '24	2	\$230.00	0	\$0.00	0	\$0.00	19	\$7,435.41	1	\$500.00	9	\$3,378.35	0	\$0.00	25	31	\$11,543.76
December '24	2	\$252.00	1	\$100.00	0	\$0.00	7	\$3,814.78	0	\$0.00	4	\$1,073.13	0	\$0.00	12	14	\$5,239.91
January '25	6	\$950.00	0	\$0.00	0	\$0.00	20	\$10,075.41	0	\$0.00	3	\$650.17	0	\$0.00	24	29	\$11,675.58
February '25	2	\$300.00	2	\$200.00	0	\$0.00	17	\$8,926.80	0	\$0.00	6	\$1,195.09	0	\$0.00	22	27	\$10,621.89
March '25	0	\$0.00	1	\$100.00	0	\$0.00	12	\$5,329.00	0	\$0.00	3	\$1,097.71	0	\$0.00	14	16	\$6,526.71
April '25	0	\$0.00	1	\$200.00	3	\$9,165.00	12	\$4,483.39	2	\$998.72	13	\$4,955.73	0	\$0.00	22	31	\$19,802.84
May '25	2	\$350.00	1	\$45.00	1	\$4,000.00	13	\$4,170.00	1	\$275.20	14	\$5,529.82	0	\$0.00	19	32	\$14,370.02
Monthly Avg.	2	\$329.00	1	\$80.63	1	\$1,645.63	15	\$6,052.42	1	\$221.74	10	\$3,103.91	0	\$0.00	21	28	\$11,433.32

I	i					ГІ	scal re	ars 2023, 2									
Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Midland Coun	itv															I	
Fiscal Year																	
	· · · ·	\$494.95	0	\$0.00	0	\$0.00	98	\$18,668.36	3	\$654.84	110	\$33,814.69		\$0.00	128	219	\$53,632.84
October '22 November '22		\$494.95	0	\$0.00	0	\$0.00	90	\$18,747.76		\$054.64 \$2,588.90	110 130	\$39,406.30	0	\$0.00	120	219	\$53,632.64 \$64,879.32
December '22		\$1,328.94	0	\$0.00	0	\$4,000.00	103	\$32,142.96	-	\$2,588.90	104	\$36,477.52	0	\$0.00	132	230	\$71,059.01
January '23		\$1,320.94	1	\$92.40	3	\$10,740.15	103	\$45,806.48		\$1,634.31	104	\$31,382.52	0	\$0.00	141	219	\$90,828.81
February '23		\$1,313.90	0	\$0.00	3	\$10,022.50	206	\$93,442.24		\$913.76	144	\$40,504.77	0	\$0.00	238	367	\$146,197.17
March '23		\$1,225.68	0	\$0.00	1	\$4,000.00	138	\$52,870.97	2	\$468.61	129	\$33,975.45	0	\$0.00	171	278	\$92,540.71
April '23		\$673.90	0	\$0.00	1	\$4,000.00	108	\$38,704.18		\$1,511.90	123	\$31,348.47	0	\$0.00	144	230	\$76,238.45
May '23		\$249.95	0	\$0.00	1	\$4,000.00	82	\$21,553.10		\$238.97	90	\$24,004.88	0	\$0.00	106	176	\$50,046.90
June '23		\$0.00	0	\$0.00	1	\$4,000.00	81	\$20,121.83		\$448.72	94	\$24,394.63	0	\$0.00	100	178	\$48,965.18
July '23		\$45.00	0	\$0.00	0	\$0.00		\$10,450.60		\$221.78	62	\$16,885.98	0	\$0.00	70	116	\$27,603.36
August '23		\$62.35	0	\$0.00	1	\$4,000.00	65	\$12,359.94		\$1,125.61	80	\$23,480.20	0	\$0.00	91	152	\$41,028.10
September '23		\$149.99	0	\$0.00	1	\$1,155.00	59	\$9,404.49		\$1,087.19	71	\$21,133.34	0	\$0.00	85	139	\$32,930.01
Monthly Avg.		\$571.16		\$7.70		\$3,826.47	103	\$31,189.41		\$1,000.35	103	\$29,734.06	0	\$0.00	133	215	\$66,329.16
Fiscal Year		•••••••	•	•••••		<i><b>+0,020</b></i>		••••		<b>+</b> 1,000100		<i>•_____________</i>		<b>,</b>			<b>,</b>
October '23		\$437.50	0	\$0.00	0	\$0.00	99	\$18,843.35	7	\$3,267.27	111	\$44,499.80	0	\$0.00	136	222	\$67,047.92
November '23		\$710.00	0	\$0.00	1	\$3,000.00	108	\$32,088.01	3	\$1,272.14	95	\$43,888.96	0	\$0.00	135	214	\$80,959.11
December '23		\$632.97	0	\$0.00	3	\$4,781.14	100	\$46,974.28		\$834.00	90	\$41,286.39	0	\$0.00	130	204	\$94,508.78
January '24		\$754.00	0	\$0.00	0	\$0.00	114	\$52,364.89		\$2,415.30	115	\$52,920.05	0	\$0.00	141	240	\$108,454.24
February '24		\$938.84	0	\$0.00	2	\$5,514.76	93	\$46,263.95		\$2,815.53	83	\$38,383.21	0	\$0.00	121	190	\$93,916.29
March '24		\$968.85	0	\$0.00	0	\$0.00	107	\$54,107.19		\$3,601.69	86	\$37,560.60	0	\$0.00	137	209	\$96,238.33
April '24		\$339.95	0	\$0.00	0	\$0.00	102	\$55,012.78		\$3,217.52	80	\$39,807.44	0	\$0.00	129	193	\$98,377.69
May '24		\$65.00	0	\$0.00	1	\$3,922.00	79	\$35,410.67	2	\$760.52	76	\$34,135.82	0	\$0.00	97	159	\$74,294.01
June '24		\$179.00	0	\$0.00	0	\$0.00	49	\$21,678.88		\$2,005.89	51	\$22,520.88	0	\$0.00	62	107	\$46,384.65
July '24		\$298.90	0	\$0.00	1	\$4,000.00	17	\$8,943.98		\$0.00	9	\$2,759.31	0	\$0.00	20	29	\$16,002.19
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	4	\$443.75	0	\$0.00	1	\$1,768.16	73	\$30,974.00	3	\$1,682.49	66	\$29,813.54	0	\$0.00	92	147	\$64,681.93
Fiscal Year	2025		· · · ·														
October '24	5	\$509.00	0	\$0.00	0	\$0.00	71	\$15,951.35	3	\$807.84	82	\$25,962.72	0	\$0.00	104	161	\$43,230.91
November '24		\$244.95	0	\$0.00	0	\$0.00		\$19,382.11	5	\$1,820.57	79	\$24,903.39	0	\$0.00	112	173	\$46,351.02
December '24	11	\$1,267.80	0	\$0.00	0	\$0.00	98	\$22,219.71	3	\$998.36	81	\$23,082.36	0	\$0.00	121	193	\$47,568.23
January '25		\$1,108.95	0	\$0.00	2	\$7,200.00	99	\$25,626.07	3	\$878.36	82	\$24,166.44	0	\$0.00	120	195	\$58,979.82
February '25	11	\$1,067.95	0	\$0.00	3	\$9,983.00	108	\$34,331.22	4	\$1,265.47	83	\$25,239.17	0	\$0.00	139	209	\$71,886.81
March '25	10	\$1,236.90	0	\$0.00	1	\$4,000.00	73	\$20,790.44	7	\$1,965.10	72	\$16,675.33	0	\$0.00	101	163	\$44,667.77
April '25		\$389.00	0	\$0.00	1	\$4,000.00	58	\$15,371.46	11	\$3,166.68	60	\$17,100.94	0	\$0.00	84	134	\$40,028.08
May '25	2	\$300.00	0	\$0.00	0	\$0.00	46	\$12,625.44	4	\$1,219.73	43	\$12,255.58	0	\$0.00	56	95	\$26,400.75
Monthly Avg.	7	\$765.57	0	\$0.00	1	\$3,147.88	80	\$20,787.23	5	\$1,515.26	73	\$21,173.24	0	\$0.00	105	165	\$47,389.17

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Missaukee Co	ounty																
Fiscal Year	2023																
October '22	2	\$280.00	0	\$0.00	0	\$0.00	30	\$15,513.17	3	\$670.07	17	\$9,952.51	0	\$0.00	42	52	\$26,415.75
November '22	8	\$1,015.00	0	\$0.00	0	\$0.00	36	\$21,894.53	3	\$883.70	22	\$9,025.63	0	\$0.00	48	69	\$32,818.86
December '22	6	\$850.00	0	\$0.00	1	\$3,975.00	43	\$30,566.13	1	\$63.47	27	\$10,157.56	0	\$0.00	61	78	\$45,612.16
January '23	14	\$2,189.99	0	\$0.00	0	\$0.00	50	\$32,030.04	0	\$0.00	29	\$11,290.16	0	\$0.00	63	93	\$45,510.19
February '23	10	\$1,435.72	0	\$0.00	2	\$4,383.00	38	\$24,073.48	4	\$1,995.41	35	\$14,230.15	0	\$0.00	64	89	\$46,117.76
March '23	13	\$1,875.00	0	\$0.00	0	\$0.00	39	\$23,512.84	3	\$1,068.41	21	\$7,470.32	0	\$0.00	55	76	\$33,926.57
April '23	4	\$500.00	0	\$0.00	0	\$0.00	26	\$15,691.25	1	\$275.02	14	\$5,136.51	0	\$0.00	34	45	\$21,602.78
May '23	3	\$425.00	0	\$0.00	1	\$4,000.00	14	\$7,843.21	2	\$1,430.24	21	\$8,460.96	0	\$0.00	32	41	\$22,159.41
June '23	1	\$100.00	0	\$0.00	0	\$0.00	13	\$5,350.66	1	\$436.03	10	\$2,420.60	0	\$0.00	19	25	\$8,307.29
July '23	0	\$0.00	0	\$0.00	0	\$0.00	5	\$2,462.47	0	\$0.00	9	\$3,737.57	0	\$0.00	11	14	\$6,200.04
August '23	0	\$0.00	0	\$0.00	0	\$0.00	10	\$3,935.73	3	\$761.27	13	\$4,265.23	0	\$0.00	21	26	\$8,962.23
September '23	0	\$0.00	0	\$0.00	0	\$0.00	6	\$2,642.43	0	\$0.00	7	\$2,872.91	0	\$0.00	11	13	\$5,515.34
Monthly Avg.	5	\$722.56	0	\$0.00	0	\$1,029.83	26	\$15,459.66	2	\$631.97	19	\$7,418.34	0	\$0.00	38	52	\$25,262.37
Fiscal Year	2024																
October '23	1	\$150.00	0	\$0.00	0	\$0.00	20	\$8,059.17	1	\$733.81	21	\$8,817.90	0	\$0.00	30	43	\$17,760.88
November '23	1	\$200.00	0	\$0.00	1	\$4,000.00	30	\$19,479.66	2	\$1,598.02	28	\$13,978.24	0	\$0.00	52	62	\$39,255.92
December '23	7	\$965.85	0	\$0.00	0	\$0.00	41	\$28,388.40	1	\$244.51	24	\$12,222.88	0	\$0.00	58	73	\$41,821.64
January '24	9	\$1,149.00	0	\$0.00	0	\$0.00	46	\$31,196.45	3	\$1,380.86	22	\$10,965.85	0	\$0.00	63	80	\$44,692.16
February '24	5	\$744.99	0	\$0.00	0	\$0.00	31	\$18,453.99	4	\$2,274.09	24	\$11,497.10	0	\$0.00	48	64	\$32,970.17
March '24		\$1,445.00	0	\$0.00	0	\$0.00	34	\$20,152.24	1	\$342.53	26	\$12,640.24	0	\$0.00	49	69	\$34,580.01
April '24	5	\$825.00	0	\$0.00	0	\$0.00	28	\$17,499.22	3	\$2,550.00	15	\$7,887.55	0	\$0.00	39	51	\$28,761.77
May '24		\$100.00	0	\$0.00	0	\$0.00	16	\$8,837.29	2	\$1,575.50	16	\$8,696.29		\$0.00	28	35	\$19,209.08
June '24		\$395.00	0	\$0.00	0	\$0.00	10	\$6,427.76	1	\$416.77	12	\$6,362.58	0	\$0.00	18	26	\$13,602.11
July '24	2	\$199.95	0	\$0.00	0	\$0.00	7	\$5,723.36	0	\$0.00	2	\$1,275.00	0	\$0.00	9	11	\$7,198.31
August '24		\$0.00	0	\$0.00	1	\$4,000.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	1	1	\$4,000.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$514.57	0	\$0.00	0	\$666.67	22	\$13,684.80	2	\$926.34	16	\$7,861.97	0	\$0.00	33	43	\$23,654.34
Fiscal Year			-										-			1 1	
October '24		\$530.00	0	\$0.00	0	\$0.00	12	\$5,820.14	2	\$431.73	22	\$7,843.65		\$0.00	33	41	\$14,625.52
November '24		\$465.00	0	\$0.00	0	\$0.00	23	\$10,460.86	2	\$407.25	27	\$9,740.84		\$0.00	44	58	\$21,073.95
December '24		\$1,395.00	0	\$0.00	0	\$0.00	25	\$11,050.33	1	\$208.57	15	\$5,612.74	0	\$0.00	37	51	\$18,266.64
January '25		\$1,690.00	0	\$0.00	0	\$0.00	30	\$12,589.29	1	\$489.88	18	\$6,288.50	0	\$0.00	47	61	\$21,057.67
February '25		\$2,150.00	0	\$0.00	2	\$5,190.00	54	\$24,851.83	1	\$499.73	23	\$8,544.11	0	\$0.00	69	95	\$41,235.67
March '25		\$1,688.95	0	\$0.00	1	\$4,000.00	39	\$16,613.77	3	\$1,233.30	16	\$5,725.11	0	\$0.00	54	74	\$29,261.13
April '25		\$100.00	0	\$0.00	0	\$0.00	12	\$5,489.33	2	\$438.84	12	\$3,997.50	0	\$0.00	20	27	\$10,025.67
May '25		\$275.00	0	\$0.00	0	\$0.00	14	\$7,212.63	4	\$1,995.24	9	\$3,172.51	0	\$0.00	22	29	\$12,655.38
Monthly Avg.	8	\$1,036.74	0	\$0.00	0	\$1,148.75	26	\$11,761.02	2	\$713.07	18	\$6,365.62	0	\$0.00	41	55	\$21,025.20

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Reporting	Heat De	p. & Recnt.	Elec. Do	ep. & Recnt.	Furnace	e Rep.& Repl.	Hea	ting Fuel	All Elect	t. Household	El€	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Monroe Count	ty																
Fiscal Year 2	2023																
October '22	11	\$530.00	) 1	\$163.00	2	\$4,120.00	126	\$35,937.09	17	\$6,516.10	237	\$90,071.21	0	\$0.00	307	394	\$137,337.40
November '22		\$200.00		\$0.00	5	\$16,009.09	102	\$27,020.54		\$11,795.66	216	\$80,438.40	0	\$0.00	289	359	\$135,463.69
December '22	7	\$426.97	' 1	\$40.00	4	\$15,365.70	90	\$21,364.47	24	\$10,296.05	167	\$58,303.01	0	\$0.00	226	293	\$105,796.20
January '23	6	\$300.00	0	\$0.00	0	\$0.00	129	\$34,419.96	23	\$5,814.29	182	\$52,391.42	0	\$0.00	249	340	\$92,925.67
February '23	3	\$175.00	0	\$0.00	2	\$8,000.00	176	\$50,859.53	12	\$4,976.97	187	\$56,685.65	0	\$0.00	268	380	\$120,697.15
March '23	2	\$100.00	) 1	\$20.00	4	\$12,400.00	168	\$58,423.19	24	\$7,668.89	169	\$52,794.94	0	\$0.00	275	368	\$131,407.02
April '23	2	\$100.00	0	\$0.00	) 1	\$3,780.00	125	\$40,215.09	12	\$3,621.89	122	\$34,309.31	0	\$0.00	199	262	\$82,026.29
May '23	5	\$250.00	0	\$0.00	) 1	\$3,480.58	130	\$48,098.87	' 11	\$3,346.56	104	\$29,010.42	0	\$0.00	190	251	\$84,186.43
June '23	2	\$100.00	0	\$0.00	0	\$0.00	96	\$27,736.91	15	\$3,609.25	130	\$32,807.03	0	\$0.00	193	243	\$64,253.19
July '23	5	\$240.00	0	\$0.00	) 1	\$4,000.00	78	\$23,243.43	9	\$2,728.94	109	\$27,050.22	0	\$0.00	153	202	\$57,262.59
August '23	5	\$250.00	0	\$0.00	) 1	\$3,987.00	81	\$23,284.50	23	\$6,652.59	140	\$37,792.81	0	\$0.00	200	250	\$71,966.90
September '23	3	\$150.00	2	\$400.00	0	\$0.00	40	\$7,580.65	23	\$6,812.74	132	\$37,840.56	0	\$0.00	167	200	\$52,783.95
Monthly Avg.		\$235.16	6 O	\$51.92	2	\$5,928.53	112	\$33,182.02	19	\$6,153.33	158	\$49,124.58	0	\$0.00	226	295	\$94,675.54
Fiscal Year 2	2024																
October '23	6	\$300.00	) 1	\$50.00	0	\$0.00	78	\$20,476.03	26	\$9,437.62	202	\$77,314.31	0	\$0.00	254	313	\$107,577.96
November '23	5	\$250.00	0	\$0.00	0	\$0.00	71	\$19,898.61	24	\$10,497.78	206	\$98,455.21	0	\$0.00	250	306	\$129,101.60
December '23		\$175.00	2	\$400.00		\$8,000.00	56	\$22,811.41	20	\$8,471.11	138	\$66,539.78	0	\$0.00	181	221	\$106,397.30
January '24	2	\$100.00	0	\$0.00		\$17,240.60	111	\$43,759.59	25	\$9,333.30	173	\$81,499.97	0	\$0.00	245	316	\$151,933.46
February '24	1	\$50.00	0	\$0.00	2	\$7,235.00	115	\$49,313.64	14	\$8,521.81	140	\$64,854.05	0	\$0.00	204	272	\$129,974.50
March '24	1	\$50.00	0	\$0.00	2	\$5,605.40	87	\$38,941.40	18	\$9,075.50	103	\$48,410.29	0	\$0.00	163	211	\$102,082.59
April '24	1	\$50.00	0	\$0.00		\$7,875.00	78	\$34,888.17	20	\$8,449.37	106	\$46,617.83	0	\$0.00	167	207	\$97,880.37
May '24	1	\$50.00	0	\$0.00		\$15,148.00	78	\$35,278.26		\$10,979.61	118	\$49,088.67	0	\$0.00	185	224	\$110,544.54
June '24	0	\$0.00	0	\$0.00	0	\$0.00	43	\$17,664.43	9	\$3,671.62	71	\$32,997.90	0	\$0.00	101	123	\$54,333.95
July '24	1	\$50.00		\$0.00		\$2,566.00	5	\$3,022.91	0	\$0.00	9	\$2,174.84	0	\$0.00	12	16	\$7,813.75
August '24	0	\$0.00		\$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00		\$0.00		\$0.00	0	\$0.00		\$0.00		\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	2	\$89.58	0	\$37.50	2	\$5,305.83	60	\$23,837.87	15	\$6,536.48	106	\$47,329.40	0	\$0.00	147	184	\$83,136.67
Fiscal Year 2	2025																
October '24		\$50.00		\$0.00	0	\$0.00	68	\$13,794.28		\$9,449.47	174	\$56,057.75	0	\$0.00	223	272	\$79,351.50
November '24	1	\$75.00	) 1	\$50.00		\$0.00	67	\$14,916.53	24	\$8,633.53	171	\$59,474.18	0	\$0.00	216	264	\$83,149.24
December '24		\$225.00		\$0.00	0	\$0.00	48	\$11,029.13		\$7,310.63	87	\$30,173.58	0	\$0.00	129	159	\$48,738.34
January '25	2	\$275.00	0	\$0.00	) 1	\$4,000.00	70	\$17,968.42	20	\$6,456.66	107	\$34,924.01	0	\$0.00	164	200	\$63,624.09
February '25		\$173.55	0	\$0.00	0	\$0.00	75	\$18,076.56	20	\$6,874.32	86	\$25,989.21	0	\$0.00	154	182	\$51,113.64
March '25	0	\$0.00		\$0.00		\$4,053.15	64	\$17,741.87	11	\$3,937.94	85	\$27,956.85	0	\$0.00	136	162	\$53,689.81
April '25	1	\$140.00	0	\$0.00	2	\$5,395.90	74	\$23,215.81	11	\$3,292.28	76	\$23,131.97	0	\$0.00	132	164	\$55,175.96
May '25		\$75.00		\$0.00		\$0.00	53	\$17,823.11	8	\$1,815.96		\$16,451.35	0	\$0.00	97	116	\$36,165.42
Monthly Avg.	1	\$126.69	0	\$6.25	5 1	\$1,681.13	65	\$16,820.71	18	\$5,971.35	105	\$34,269.86	0	\$0.00	156	190	\$58,876.00

	1							ears 2023, 2	2024 and	u 2025				1			
Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Montcalm Co	unty																
<b>Fiscal Year</b>	2023																
October '22	. 11	\$1,066.43	1	\$200.00	1	\$2,850.00	86	\$38,740.73	7	\$3,308.88	97	\$32,833.53	0	\$0.00	155	203	\$78,999.57
November '22		\$829.00	1	\$200.00	2	\$3,545.00	69	\$32,498.64	14	\$4,391.89	95	\$34,184.40	0	\$0.00	146	188	\$75,648.93
December '22	18	\$2,205.94	0	\$0.00	1	\$4,000.00	113	\$53,071.43	8	\$2,714.90	103	\$34,955.28	0	\$0.00	181	243	\$96,947.55
January '23	10	\$1,235.00	0	\$0.00	1	\$4,000.00	107	\$49,321.64	8	\$3,150.43	103	\$31,689.17	0	\$0.00	172	229	\$89,396.24
February '23	16	\$1,988.95	0	\$0.00	1	\$2,976.48	160	\$73,260.61	6	\$2,716.26	105	\$35,495.27	0	\$0.00	221	288	\$116,437.57
March '23	9	\$1,059.95	1	\$200.00	4	\$16,000.00	134	\$57,535.32	8	\$2,837.98	115	\$37,287.86	0	\$0.00	205	271	\$114,921.11
April '23	7	\$754.97	0	\$0.00	1	\$3,929.00	75	\$29,321.22	5	\$2,362.75	69	\$18,970.56	0	\$0.00	114	157	\$55,338.50
May '23	4	\$585.00	1	\$95.00	0	\$0.00	58	\$23,337.04	6	\$1,444.14	68	\$21,870.49	0	\$0.00	102	137	\$47,331.67
June '23	3	\$172.10	1	\$200.00	0	\$0.00	56	\$20,369.91	6	\$2,316.37	74	\$26,640.29	0	\$0.00	106	140	\$49,698.67
July '23	2	\$240.00	0	\$0.00	0	\$0.00	42	\$12,823.32	3	\$1,742.52	62	\$18,121.91	0	\$0.00	81	109	\$32,927.75
August '23	0	\$0.00	0	\$0.00	0	\$0.00	37	\$6,835.54	7	\$2,232.37	66	\$18,417.48	0	\$0.00	85	110	\$27,485.39
September '23	0	\$0.00	0	\$0.00	0	\$0.00	28	\$7,877.97	5	\$1,279.64	46	\$14,974.87	0	\$0.00	62	79	\$24,132.48
Monthly Avg.	. 7	\$844.78	0	\$74.58	1	\$3,108.37	80	\$33,749.45	7	\$2,541.51	84	\$27,120.09	0	\$0.00	136	180	\$67,438.79
<b>Fiscal Year</b>	2024																
October '23	9	\$825.95	1	\$40.00	1	\$2,500.00	47	\$14,851.65	13	\$5,688.98	89	\$35,635.86	0	\$0.00	125	160	\$59,542.44
November '23	9	\$990.00	2	\$160.00	0	\$0.00	55	\$25,082.41	10	\$5,025.31	78	\$38,777.87	0	\$0.00	124	154	\$70,035.59
December '23	10	\$1,019.95	0	\$0.00	2	\$4,516.79	89	\$47,860.60	2	\$850.00	95	\$46,657.07	0	\$0.00	153	198	\$100,904.41
January '24	22	\$2,590.00	0	\$0.00	1	\$4,000.00	129	\$74,203.49	6	\$3,152.54	97	\$47,797.57	0	\$0.00	187	255	\$131,743.60
February '24	. 4	\$655.00	1	\$200.00	2	\$5,340.00	122	\$65,451.42	10	\$5,775.05	89	\$41,027.46		\$0.00	185	228	\$118,448.93
March '24	6	\$690.00	0	\$0.00	3	\$5,587.75	74	\$41,395.69	8	\$4,378.14	54	\$25,272.07	0	\$0.00	116	145	\$77,323.65
April '24		\$623.95	0	\$0.00	2	\$6,335.00	64	\$35,784.56	7	\$3,446.65	58	\$25,466.06	0	\$0.00	109	136	\$71,656.22
May '24		\$298.95	2	\$240.00	1	\$4,000.00	63	\$30,245.60	3	\$1,430.56	66	\$29,838.96	0	\$0.00	106	137	\$66,054.07
June '24		\$429.00	2	\$400.00	0	\$0.00	25	\$12,638.60	2	\$671.58	42	\$17,654.73	0	\$0.00	60	74	\$31,793.91
July '24	0	\$0.00	0	\$0.00	0	\$0.00	6	\$2,907.03	0	\$0.00	10	\$3,359.37	0	\$0.00	15	16	\$6,266.40
August '24	. 0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,471.07	0	\$0.00	1	\$850.00	0	\$0.00	3	3	\$2,321.07
September '24	. 0	\$0.00	0	\$0.00	0	\$0.00	1	\$682.17	0	\$0.00	0	\$0.00		\$0.00	1	1	\$682.17
Monthly Avg.	6	\$676.90	1	\$86.67	1	\$2,689.96	56	\$29,381.19	5	\$2,534.90	57	\$26,028.09	0	\$0.00	99	126	\$61,397.71
<b>Fiscal Year</b>	2025																
October '24	12	\$1,085.00	0	\$0.00	0	\$0.00	50	\$19,554.85	8	\$3,011.53	84	\$26,591.33	0	\$0.00	119	154	\$50,242.71
November '24		\$650.00	0	\$0.00	0	\$0.00	55	\$18,123.76	7	\$3,076.25	77	\$24,189.67	0	\$0.00	111	145	\$46,039.68
December '24	. 7	\$809.95	0	\$0.00	0	\$0.00	60	\$27,754.46	9	\$3,085.31	44	\$13,671.97	0	\$0.00	101	120	\$45,321.69
January '25	16	\$1,762.95	0	\$0.00	1	\$3,800.00	88	\$38,133.07	8	\$1,813.75	66	\$20,450.03	0	\$0.00	143	179	\$65,959.80
February '25		\$670.00	0	\$0.00	2	\$7,825.00	91	\$35,725.60	6	\$2,236.53	60	\$19,708.46	0	\$0.00	133	169	\$66,165.59
March '25		\$390.00	0	\$0.00	5	\$19,465.00	72	\$28,542.57	5	\$1,379.82	62	\$17,951.77	0	\$0.00	110	149	\$67,729.16
April '25		\$984.95	1	\$40.00	0	\$0.00	59	\$20,699.86	4	\$1,558.25	51	\$15,491.39	0	\$0.00	90	121	\$38,774.45
May '25	2	\$165.00	0	\$0.00	0	\$0.00	23	\$9,915.38	4	\$1,572.38	16	\$4,475.90	0	\$0.00	37	45	\$16,128.66
Monthly Avg.	. 8	\$814.73	0	\$5.00	1	\$3,886.25	62	\$24,806.19	6	\$2,216.73	58	\$17,816.32	0	\$0.00	106	135	\$49,545.22

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Montmorency	County																
Fiscal Year 2	2023																
October '22	2	\$205.00	0	\$0.00	0	\$0.00	6	\$2,300.56	0	\$0.00	9	\$2,051.92	0	\$0.00	15	17	\$4,557.48
November '22	3	\$455.00	0	\$0.00	0	\$0.00	20	\$13,599.44	2	\$360.46	13	\$2,908.94	0	\$0.00	32	38	\$17,323.84
December '22	1	\$125.00	0	\$0.00	0	\$0.00	11	\$6,598.47	2	\$1,237.25	9	\$2,081.49	0	\$0.00	18	23	\$10,042.21
January '23	5	\$764.00	0	\$0.00	0	\$0.00	11	\$7,793.99	2	\$159.53	16	\$4,325.83	0	\$0.00	29	34	\$13,043.35
February '23	1	\$200.00	0	\$0.00	1	\$5,720.00	9	\$4,369.51	0	\$0.00	11	\$2,413.18	0	\$0.00	16	22	\$12,702.69
March '23	4	\$409.07	0	\$0.00	0	\$0.00	20	\$10,300.08	5	\$1,735.79	15	\$4,319.77	0	\$0.00	34	44	\$16,764.71
April '23	0	\$0.00	0	\$0.00	0	\$0.00	10	\$3,890.05	2	\$634.64	11	\$2,075.69	0	\$0.00	15	23	\$6,600.38
May '23	1	\$32.96	0	\$0.00	0	\$0.00	12	\$4,351.48	3	\$1,142.87	11	\$3,004.60	0	\$0.00	20	27	\$8,531.91
June '23	1	\$175.00	0	\$0.00	0	\$0.00	7	\$4,218.31	2	\$219.13	10	\$2,157.91	0	\$0.00	16	20	\$6,770.35
July '23	1	\$150.00	0	\$0.00	0	\$0.00	4	\$2,613.80	0	\$0.00	1	\$429.54	0	\$0.00	5	6	\$3,193.34
August '23	0	\$0.00	1	\$199.00	1	\$3,752.50	4	\$1,192.00	2	\$471.27	12	\$2,399.15	0	\$0.00	17	20	\$8,013.92
September '23	0	\$0.00	0	\$0.00	0	\$0.00	6	\$1,814.90	0	\$0.00	13	\$2,485.48		\$0.00	14	19	\$4,300.38
Monthly Avg.	2	\$209.67	0	\$16.58	0	\$789.38	10	\$5,253.55	2	\$496.75	11	\$2,554.46	0	\$0.00	19	24	\$9,320.38
Fiscal Year 2	2024																
October '23	1	\$100.00	0	\$0.00	0	\$0.00	5	\$2,893.85	2	\$282.22	7	\$2,235.35	0	\$0.00	13	15	\$5,511.42
November '23	3	\$315.00	1	\$200.00	0	\$0.00	19	\$11,289.36	4	\$956.08	19	\$5,738.93	0	\$0.00	35	46	\$18,499.37
December '23	3	\$425.00	0	\$0.00	0	\$0.00	13	\$10,088.53	1	\$303.84	10	\$4,286.56	0	\$0.00	23	27	\$15,103.93
January '24	2	\$275.00	0	\$0.00	0	\$0.00	12	\$6,617.00	5	\$2,437.22	12	\$6,510.77	0	\$0.00	25	31	\$15,839.99
February '24	0	\$0.00	0	\$0.00	0	\$0.00	13	\$7,279.68	3	\$1,509.79	13	\$6,429.10	0	\$0.00	24	29	\$15,218.57
March '24	3	\$400.00	0	\$0.00	0	\$0.00	15	\$10,142.69	0	\$0.00	7	\$3,200.30	0	\$0.00	19	25	\$13,742.99
April '24	3	\$290.00	0	\$0.00	0	\$0.00	9	\$5,258.64	2	\$1,234.80	7	\$3,815.28	0	\$0.00	17	21	\$10,598.72
May '24	1	\$100.00	1	\$200.00	1	\$4,000.00	12	\$7,147.61	1	\$707.99	14	\$5,493.82		\$0.00	21	30	\$17,649.42
June '24	0	\$0.00	1	\$200.00	0	\$0.00	2	\$598.92	4	\$1,886.01	8	\$3,179.62	0	\$0.00	12	15	\$5,864.55
July '24	1	\$75.00	0	\$0.00	0	\$0.00	3	\$1,518.27	0	\$0.00	1	\$80.50	0	\$0.00	4	5	\$1,673.77
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	1	\$165.00	0	\$50.00	0	\$333.33	9	\$5,236.21	2	\$776.50	8	\$3,414.19	0	\$0.00	16	20	\$9,975.23
Fiscal Year 2	2025		•										•				
October '24	2	\$300.00	0	\$0.00	0	\$0.00	8	\$3,728.04	1	\$337.94	7	\$1,988.29	0	\$0.00	14	18	\$6,354.27
November '24	2	\$170.00	2	\$400.00	0	\$0.00	10	\$4,222.31	0	\$0.00	9	\$2,693.77	0	\$0.00	16	23	\$7,486.08
December '24	2	\$398.95	0	\$0.00	0	\$0.00	11	\$4,053.98	3	\$502.78	10	\$2,016.07		\$0.00	22	26	\$6,971.78
January '25	6	\$639.00	0	\$0.00	0	\$0.00	18	\$7,365.31	1	\$370.50	13	\$2,969.48		\$0.00	25	38	\$11,344.29
February '25	8	\$1,193.00	0	\$0.00	0	\$0.00	19	\$8,549.38	2	\$479.90	8	\$2,215.09		\$0.00	26	37	\$12,437.37
March '25	3	\$350.00	0	\$0.00	0	\$0.00	10	\$3,980.95	2	\$594.62	13	\$4,347.66		\$0.00	21	28	\$9,273.23
April '25	0	\$0.00	0	\$0.00	1	\$1,133.47	10	\$3,417.46	2	\$530.93	8	\$2,223.52		\$0.00	16	21	\$7,305.38
May '25	1	\$34.00	0	\$0.00	0	\$0.00	8	\$2,547.95	2	\$681.37	7	\$1,648.49		\$0.00	13	18	\$4,911.81
Monthly Avg.	3	\$385.62	0	\$50.00	0	\$141.68	12	\$4,733.17	2	\$437.26	9	\$2,512.80	0	\$0.00	19	26	\$8,260.53

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Muskegon Co	ounty																
<b>Fiscal Year</b>	2023																
October '22	2 3	\$235.00	0	\$0.00	2	\$6,983.00	212	\$51,938.49	53	\$21,274.98	526	\$164,923.70	0	\$0.00	660	796	\$245,355.17
November '22	2 3	\$420.00	0	\$0.00	4	\$11,640.00	291	\$68,521.32	59	\$23,283.07	592	\$198,195.85	0	\$0.00	774	949	\$302,060.24
December '22	2 1	\$9.70	0	\$0.00	3	\$8,937.00	341	\$76,192.77	45	\$15,190.11	516	\$177,550.88	0	\$0.00	713	906	\$277,880.46
January '23	3 5	\$530.00	0	\$0.00	3	\$10,360.00	520	\$128,865.65	6 47	\$16,390.74	465	\$137,830.28	0	\$0.00	770	1,040	\$293,976.67
February '23	3 2	\$115.00	1	\$40.00	3	\$11,840.00	700	\$207,076.59	35	\$15,456.03	571	\$179,375.98	0	\$0.00	948	1,312	\$413,903.60
March '23	3 1	\$140.00	1	\$200.00	1	\$4,000.00	597	\$186,562.23	29	\$10,610.71	466	\$145,744.55	0	\$0.00	816	1,095	\$347,257.49
April '23	3 2	\$185.00	1	\$40.00	3	\$1,943.00	456	\$139,274.64	42	\$15,899.45	378	\$115,871.45	0	\$0.00	674	882	\$273,213.54
May '23	3 1	\$85.00	0	\$0.00	0	\$0.00	387	\$113,325.70	24	\$9,923.32	336	\$106,399.29	0	\$0.00	582	748	\$229,733.31
June '23	3 3	\$499.00	0	\$0.00	0	\$0.00	408	\$106,257.00	29	\$10,052.60	348	\$94,477.36	0	\$0.00	616	788	\$211,285.96
July '23	3 1	\$50.00	0	\$0.00	0	\$0.00	223	\$49,693.51	18	\$4,887.95	284	\$83,895.04	0	\$0.00	409	526	\$138,526.50
August '23	3 2	\$195.00	0	\$0.00	0	\$0.00	227	\$57,650.47	38	\$10,593.83	399	\$113,221.70	0	\$0.00	544	666	\$181,661.00
September '23	3 1	\$31.99	1	\$110.46	0	\$0.00	169	\$32,698.30	33	\$10,594.54	384	\$108,031.89	0	\$0.00	489	588	\$151,467.18
Monthly Avg.	. 2	\$207.97	0	\$32.54	2	\$4,641.92	378	\$101,504.72	38	\$13,679.78	439	\$135,459.83	0	\$0.00	666	858	\$255,526.76
<b>Fiscal Year</b>	2024																
October '23	3 2	\$163.98	1	\$136.56	1	\$4,000.00	266	\$65,861.93	51	\$19,435.40	541	\$212,385.85	0	\$0.00	705	862	\$301,983.72
November '23	3 5	\$457.85	0	\$0.00	1	\$555.00	302	\$97,740.53	60	\$26,028.36	578	\$272,100.99	0	\$0.00	762	946	\$396,882.73
December '23	3 1	\$200.00	0	\$0.00	6	\$17,348.00	281	\$125,556.65	33	\$14,699.41	372	\$183,481.63	0	\$0.00	556	693	\$341,285.69
January '24	2	\$310.00	0	\$0.00	2	\$4,692.50	510	\$226,082.81	43	\$22,781.50	513	\$243,892.78	0	\$0.00	833	1,070	\$497,759.59
February '24	l 1	\$9.85	0	\$0.00	5	\$9,219.00	464	\$205,755.44	31	\$14,507.18	424	\$191,180.11	0	\$0.00	723	925	\$420,671.58
March '24	l 3	\$295.00	0	\$0.00	0	\$0.00	340	\$156,105.44	22	\$10,535.80	341	\$152,082.63	0	\$0.00	549	706	\$319,018.87
April '24	2	\$150.00	0	\$0.00	1	\$4,000.00	299	\$139,260.70	24	\$10,986.86	318	\$145,293.90	0	\$0.00	508	644	\$299,691.46
May '24	1	\$140.00	0	\$0.00	3	\$10,971.88	379	\$169,985.91	37	\$17,797.98	348	\$152,104.70	0	\$0.00	611	768	\$351,000.47
June '24	1	\$100.00	0	\$0.00	0	\$0.00	237	\$98,849.01	15	\$6,759.63	255	\$105,982.41	0	\$0.00	403	508	\$211,691.05
July '24	4 O	\$0.00	0	\$0.00	0	\$0.00	23	\$10,206.79	) 1	\$349.12	29	\$11,651.52	0	\$0.00	47	53	\$22,207.43
August '24	l 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	l 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 2	\$152.22	0	\$11.38	2	\$4,232.20	258	\$107,950.43	26	\$11,990.10	310	\$139,179.71	0	\$0.00	475	598	\$263,516.05
<b>Fiscal Year</b>	2025																
October '24	l 1	\$100.00	0	\$0.00	0	\$0.00	210	\$49,724.80	45	\$14,358.20	524	\$169,287.82	0	\$0.00	655	780	\$233,470.82
November '24	l 3	\$230.00	0	\$0.00	3	\$12,000.00	196	\$50,771.54	50	\$17,094.99	428	\$146,864.99	0	\$0.00	574	680	\$226,961.52
December '24	2	\$195.00	0	\$0.00	1	\$1,088.00	177	\$45,974.04	32	\$10,874.90	319	\$106,202.07	0	\$0.00	447	531	\$164,334.01
January '25	5 2	\$200.00	0	\$0.00	4	\$16,000.00	308	\$71,655.12	27	\$9,492.09	331	\$107,791.90	0	\$0.00	556	672	\$205,139.11
February '25	5 5	\$700.00	1	\$198.10	2	\$4,890.00	356	\$92,115.17	26	\$8,271.76	275	\$88,371.07	0	\$0.00	546	665	\$194,546.10
March '25	5 4	\$187.25	0	\$0.00	1	\$3,540.00	278	\$84,486.14	17	\$6,481.83	215	\$72,090.58	0	\$0.00	422	515	\$166,785.80
April '25	5 1	\$55.63	0	\$0.00	5	\$7,870.50	287	\$84,117.15	i 10	\$3,488.31	242	\$80,553.38	0	\$0.00	447	545	\$176,084.97
May '25	5 0	\$0.00	0	\$0.00	1	\$885.00	153	\$45,386.58	8 4	\$1,830.97	139	\$47,034.53	0	\$0.00	251	297	\$95,137.08
Monthly Avg.	. 2	\$208.49	0	\$24.76	2	\$5,784.19	246	\$65,528.82	26	\$8,986.63	309	\$102,274.54	0	\$0.00	487	586	\$182,807.43

	<u> </u>						Scalle	ars 2023, 2	2024 am	1 2025							
Reporting	Heat De	ep. & Recnt.	Elec. Dr	ep. & Recnt.	Furnace	e Rep.& Repl.	Hea	ating Fuel	All Elect	t. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Newaygo Cou	inty																
Fiscal Year	-																
October '22	2 8	\$859.99	9 4	\$160.00	) 2	\$7,800.00	46	\$28,029.30	) 12	\$5,054.45	91	\$34,886.11	0	\$0.00	138	163	\$76,789.85
November '22		\$1,020.00		\$40.00		\$8,198.00	) 111	\$72,800.87		\$3,831.38		\$25,028.42	0	\$0.00	183	211	\$110,918.67
December '22	2 20	\$2,150.00		\$40.00		\$15,350.00	139	\$89,491.91		\$5,972.49		\$32,006.74	0	\$0.00	229	267	\$145,011.14
January '23		\$2,140.00	) 2	\$80.00	) 1	\$4,000.00	106	\$65,004.27	7 8	\$2,650.86	80	\$30,696.45	0	\$0.00	178	213	\$104,571.58
February '23	3 18	\$2,045.00	) 3	\$120.00	) 4	\$15,975.00	) 171	\$105,510.20	) 9	\$3,582.07	93	\$35,354.28	0	\$0.00	247	298	\$162,586.55
March '23	3 17	\$1,875.00	) 2	\$80.00	) 2	\$5,037.46	6 146	\$90,454.79	9 12	\$5,122.93	77	\$29,275.09	0	\$0.00	209	256	\$131,845.27
April '23		\$440.00	) 2	\$80.00		\$0.00	58	\$31,943.36	6 6	\$1,512.75	61	\$20,040.29	0	\$0.00	113	132	\$54,016.40
May '23		\$565.00		\$240.00		\$8,000.00	46	\$20,161.61	10	\$5,881.58		\$18,083.46	0	\$0.00	104	129	\$52,931.65
June '23		\$590.00		\$80.00		\$0.00	28	\$11,256.56		\$2,865.59		\$13,862.90	0	\$0.00	70	86	\$28,655.05
July '23		\$275.00		\$40.00	0 0	\$0.00	) 17	\$5,737.47		\$1,962.56	40	\$11,040.69	0	\$0.00	55	67	\$19,055.72
August '23	3 2	\$140.00	2	\$80.00	) 1	\$4,000.00	22	\$10,807.03	8 8	\$2,581.66	53	\$16,569.19	0	\$0.00	74	88	\$34,177.88
September '23		\$0.00		\$120.00		\$0.00		\$6,654.00		\$2,681.92		\$16,139.45	0	\$0.00	64	74	\$25,595.37
Monthly Avg.		\$1,008.33	8 2	\$96.67	7 2	\$5,696.71	76	\$44,820.95	5 9	\$3,641.69	68	\$23,581.92	0	\$0.00	139	165	\$78,846.26
Fiscal Year 2	2024																
October '23	3 3	\$300.00	) 4	\$160.00	) 1	\$3,795.00	36	\$20,549.71	10	\$3,656.21	98	\$36,779.02	0	\$0.00	132	152	\$65,239.94
November '23	3 11	\$1,029.99	) 1	\$40.00	) 2	\$4,374.00	101	\$67,842.28	3 10	\$5,707.04	90	\$42,095.56	0	\$0.00	195	215	\$121,088.87
December '23	3 11	\$1,139.99	0	\$0.00	0 0	\$0.00	114	\$77,191.21	9	\$5,215.70	67	\$31,119.57	0	\$0.00	182	201	\$114,666.47
January '24		\$2,110.00		\$40.00		\$11,897.00	) 131	\$84,942.71		\$4,553.22	102	\$48,651.66	0	\$0.00	222	266	\$152,194.59
February '24	17	\$1,700.00		\$120.00	) 3	\$12,000.00	132	\$90,241.90	) 7	\$3,881.55	76	\$37,145.41	0	\$0.00	206	238	\$145,088.86
March '24		\$1,424.99	2	\$80.00		\$0.00		\$61,930.22		\$3,744.06		\$28,637.55	0	\$0.00	154	182	\$95,816.82
April '24		\$805.00		\$0.00		\$5,785.57	84	\$44,420.76		\$2,544.39		\$23,424.55	0	\$0.00	128	151	\$76,980.27
May '24		\$960.00		\$40.00		\$4,000.00	54	\$29,529.26		\$3,084.75		\$27,457.10	0	\$0.00	110	136	\$65,071.11
June '24		\$135.00		\$40.00		\$4,000.00	20	\$10,774.95		\$1,927.36	33	\$16,057.01	0	\$0.00	48	61	\$32,934.32
July '24		\$50.00		\$0.00		\$0.00		\$680.55		\$0.00		\$1,460.96	0	\$0.00	8	8	\$2,191.51
August '24		\$140.00		\$0.00	-	\$0.00	-	\$0.00		\$0.00		\$0.00	0	\$0.00	1	1	\$140.00
September '24		\$0.00		\$0.00		\$0.00	-	\$0.00		\$0.00		\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$816.25	5 1	\$43.33	3 1	\$3,820.96	64	\$40,675.30	6	\$2,859.52	54	\$24,402.37	0	\$0.00	116	134	\$72,617.73
Fiscal Year 2									-		_				-		
October '24		\$2,968.68		\$40.00		\$0.00		\$45,339.04		\$2,520.52		\$34,975.00		\$0.00	184	241	\$85,843.24
November '24		\$3,000.00		\$80.00		\$0.00		\$40,243.43		\$2,731.60		\$23,116.41	0	\$0.00	158	194	\$69,171.44
December '24		\$2,689.00		\$0.00	-	\$11,600.00	-	\$42,797.26		\$1,960.11	48	\$15,012.45	0	\$0.00	138	170	\$74,058.82
January '25		\$2,968.49		\$200.00		\$11,849.30	) 117	\$57,906.46		\$3,024.15	65	\$20,796.70	0	\$0.00	181	220	\$96,745.10
February '25		\$2,346.50		\$0.00		\$4,000.00	108	\$49,819.44		\$2,571.64	69	\$23,250.69	0	\$0.00	168	210	\$81,988.27
March '25		\$1,690.00		\$0.00		\$0.00	-	\$39,326.15		\$2,301.28	34	\$12,604.16	0	\$0.00	106	128	\$55,921.59
April '25		\$359.50		\$0.00		\$0.00	33	\$14,671.06		\$1,496.66	32	\$12,278.95	0	\$0.00	68	73	\$28,806.17
May '25		\$95.00		\$0.00		\$0.00		\$4,766.01		\$1,071.59		\$8,893.59	0	\$0.00	40	44	\$14,826.19
Monthly Avg.	. 19	\$2,014.65	5 1	\$40.00	) 1	\$3,431.16	5 76	\$36,858.61	1 7	\$2,209.69	57	\$18,865.99	0	\$0.00	130	160	\$63,420.10

	r							ears 2023, 2	2024 and	1 2025							
Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Oakland Cour	nty																
<b>Fiscal Year</b>	2023																
October '22	0	\$0.00	0	\$0.00	2	\$8,000.00	361	\$95,785.63	80	\$28,068.87	1,095	\$366,207.71	0	\$0.00	1,309	1,538	\$498,062.21
November '22		\$0.00	1	\$60.94	5	\$19,345.00	434	\$105,081.51	71	\$23,460.71	1,311	\$454,078.58	0	\$0.00	1,508	1,822	\$602,026.74
December '22	0	\$0.00	0	\$0.00	5	\$19,378.00	503	\$113,045.40	64	\$20,852.38	954	\$311,242.64	0	\$0.00	1,207	1,526	\$464,518.42
January '23	0	\$0.00	1	\$153.32	2	\$4,910.00	651	\$170,367.81	57	\$16,206.39	929	\$274,207.62	0	\$0.00	1,250	1,640	\$465,845.14
February '23	0	\$0.00	1	\$139.00	0	\$0.00	962	\$303,200.89	65	\$21,376.01	1,100	\$323,276.22	0	\$0.00	1,577	2,128	\$647,992.12
March '23	1	\$143.72	0	\$0.00	4	\$11,178.55	1,076	\$388,229.83	66	\$21,490.13	1,152	\$330,736.67	0	\$0.00	1,707	2,299	\$751,778.90
April '23	0	\$0.00	0	\$0.00	2	\$8,000.00	783	\$303,203.50	54	\$15,999.03	863	\$245,759.69	0	\$0.00	1,303	1,702	\$572,962.22
May '23	0	\$0.00	0	\$0.00	2	\$7,595.00	679	\$244,029.79	64	\$15,622.72	851	\$238,094.54	0	\$0.00	1,247	1,596	\$505,342.05
June '23	0	\$0.00	0	\$0.00	1	\$4,000.00	512	\$169,029.12	70	\$16,718.47	811	\$199,596.08	0	\$0.00	1,106	1,394	\$389,343.67
July '23	0	\$0.00	2	\$162.93	2	\$8,000.00	401	\$131,984.22	47	\$9,587.64	651	\$166,271.27	0	\$0.00	885	1,103	\$316,006.06
August '23	0	\$0.00	0	\$0.00	2	\$5,850.00	428	\$126,626.01	92	\$21,945.18	1,038	\$262,307.47	0	\$0.00	1,303	1,560	\$416,728.66
September '23	0	\$0.00	1	\$128.65	1	\$4,000.00	282	\$75,820.54	59	\$16,277.46	804	\$208,153.81	0	\$0.00	973	1,147	\$304,380.46
Monthly Avg.	0	\$11.98	1	\$53.74	2	\$8,354.71	589	\$185,533.69	66	\$18,967.08	963	\$281,661.03	0	\$0.00	1,281	1,621	\$494,582.22
<b>Fiscal Year</b>	2024																
October '23	0	\$0.00	1	\$79.00	0	\$0.00	361	\$111,610.45	88	\$24,331.44	991	\$340,247.77	0	\$0.00	1,223	1,441	\$476,268.66
November '23	0	\$0.00	1	\$144.90	3	\$9,145.00	444	\$132,339.90	101	\$35,580.88	1,193	\$474,000.26	0	\$0.00	1,433	1,742	\$651,210.94
December '23	0	\$0.00	0	\$0.00	6	\$20,810.50	358	\$135,147.25	63	\$28,782.78	829	\$374,294.82	0	\$0.00	1,037	1,256	\$559,035.35
January '24	0	\$0.00	0	\$0.00	1	\$3,559.00	725	\$299,887.26	82	\$37,825.99	1,095	\$492,879.06	0	\$0.00	1,465	1,903	\$834,151.31
February '24	0	\$0.00	0	\$0.00	4	\$15,195.00	652	\$290,801.48	70	\$36,754.84	871	\$393,653.34	0	\$0.00	1,236	1,597	\$736,404.66
March '24	0	\$0.00	0	\$0.00	2	\$7,977.00	661	\$309,095.91	45	\$20,736.27	837	\$379,222.74	0	\$0.00	1,206	1,545	\$717,031.92
April '24	0	\$0.00	0	\$0.00	4	\$15,187.15	618	\$291,111.90	42	\$20,387.93	724	\$338,135.95	0	\$0.00	1,074	1,388	\$664,822.93
May '24	0	\$0.00	1	\$107.00	0	\$0.00	661	\$304,244.23	56	\$25,032.46	918	\$414,473.62	0	\$0.00	1,313	1,636	\$743,857.31
June '24	0	\$0.00	1	\$148.76	3	\$12,000.00	362	\$157,093.91	31	\$14,678.78	482	\$216,138.40	0	\$0.00	718	879	\$400,059.85
July '24	0	\$0.00	1	\$200.00	1	\$4,000.00	49	\$24,688.01	4	\$1,986.15	69	\$33,033.78	0	\$0.00	99	124	\$63,907.94
August '24	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,275.00	0	\$0.00	4	\$2,967.19	0	\$0.00	6	6	\$4,242.19
September '24	0	\$0.00	0	\$0.00	0	\$0.00	3	\$581.22	0	\$0.00	0	\$0.00	0	\$0.00	3	3	\$581.22
Monthly Avg.	0	\$0.00	0	\$56.64	2	\$7,322.80	408	\$171,489.71	49	\$20,508.13	668	\$288,253.91	0	\$0.00	901	1,127	\$487,631.19
<b>Fiscal Year</b>	2025																
October '24	0	\$0.00	0	\$0.00	2	\$7,729.00	294	\$73,848.91	143	\$43,295.84	888	\$265,898.46	0	\$0.00	1,149	1,327	\$390,772.21
November '24	0	\$0.00	0	\$0.00	2	\$7,999.00	260	\$58,340.56	110	\$32,749.84	739	\$242,953.28	0	\$0.00	968	1,111	\$342,042.68
December '24	0	\$0.00	1	\$149.78	3	\$11,990.00	263	\$61,969.19	64	\$18,738.17	583	\$190,465.60	0	\$0.00	774	914	\$283,312.74
January '25	0	\$0.00	1	\$129.09	2	\$4,489.95	411	\$95,779.32	61	\$17,572.42	663	\$203,425.69	0	\$0.00	938	1,138	\$321,396.47
February '25	0	\$0.00	0	\$0.00	3	\$12,000.00	524	\$134,581.63	50	\$15,076.14	609	\$178,702.59	0	\$0.00	949	1,186	\$340,360.36
March '25	0	\$0.00	0	\$0.00	4	\$14,000.00	509	\$153,252.04	20	\$6,808.94	485	\$151,875.16	0	\$0.00	814	1,018	\$325,936.14
April '25	0	\$0.00	1	\$200.00	1	\$4,000.00	531	\$171,470.60	22	\$6,313.90	547	\$161,570.74	0	\$0.00	903	1,102	\$343,555.24
May '25	1	\$100.00	0	\$0.00	0	\$0.00	324	\$108,542.99		\$7,299.86	406	\$117,234.88	0	\$0.00	622	754	\$233,177.73
Monthly Avg.	0	\$12.50	0	\$59.86	2	\$7,775.99	390	\$107,223.16	62	\$18,481.89	615	\$189,015.80	0	\$0.00	890	1,069	\$322,569.20

	1							ears 2023, 2	2024 and	u 2025				1	-		]
Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Oceana Coun	ty																
Fiscal Year	2023																
October '22	8	\$810.00	2	\$80.00	0	\$0.00	46	\$29,488.59	6	\$1,641.03	57	\$14,050.55	0	\$0.00	98	119	\$46,070.17
November '22	11	\$1,022.00	1	\$40.00	2	\$2,067.35	88	\$62,437.50	4	\$563.67	52	\$15,963.78	0	\$0.00	137	158	\$82,094.30
December '22	6	\$780.00	3	\$120.00	0	\$0.00	82	\$55,917.95	9	\$3,569.86	59	\$15,404.88	0	\$0.00	138	159	\$75,792.69
January '23	4	\$535.00	5	\$210.00	1	\$3,541.00	67	\$41,451.52	. 1	\$360.28	51	\$12,551.27	0	\$0.00	101	129	\$58,649.07
February '23	8	\$777.93	6	\$400.00	3	\$4,764.75	95	\$59,119.28	8	\$2,971.58	70	\$20,984.96	0	\$0.00	144	190	\$89,018.50
March '23	6	\$463.89	2	\$80.00	1	\$4,000.00	58	\$35,022.47	11	\$4,576.00	58	\$20,028.02	0	\$0.00	112	136	\$64,170.38
April '23	2	\$140.00	4	\$320.00	0	\$0.00	29	\$11,403.86	4	\$1,454.98	21	\$5,359.30	0	\$0.00	49	60	\$18,678.14
May '23	5	\$409.99	2	\$190.00	0	\$0.00	28	\$11,602.39	4	\$1,217.31	36	\$10,114.84	0	\$0.00	61	75	\$23,534.53
June '23	3	\$280.00	3	\$300.00	0	\$0.00	20	\$7,826.46	4	\$1,035.26	32	\$6,578.93	0	\$0.00	46	62	\$16,020.65
July '23	1	\$29.97	1	\$40.00	0	\$0.00	10	\$2,931.42	. 1	\$106.03	20	\$3,857.51	0	\$0.00	25	33	\$6,964.93
August '23	3	\$235.00	2	\$90.00	0	\$0.00	15	\$6,310.78	5	\$1,040.70	30	\$7,306.16	0	\$0.00	46	55	\$14,982.64
September '23	1	\$30.00	4	\$430.00	0	\$0.00	14	\$6,611.20	3	\$832.14	34	\$9,118.37	0	\$0.00	48	56	\$17,021.71
Monthly Avg.	5	\$459.48	3	\$191.67	1	\$1,197.76	46	\$27,510.29	5	\$1,614.07	43	\$11,776.55	0	\$0.00	84	103	\$42,749.81
Fiscal Year	2024																
October '23	14	\$1,019.00	2	\$240.00	0	\$0.00	49	\$33,444.92	4	\$1,061.17	44	\$15,235.82	0	\$0.00	86	113	\$51,000.91
November '23	19	\$1,344.04	4	\$330.00	1	\$656.46	75	\$51,219.00	5	\$1,855.73	58	\$24,839.38	0	\$0.00	126	162	\$80,244.61
December '23	16	\$885.11	2	\$80.00	0	\$0.00	62	\$42,670.62	. 7	\$3,111.87	37	\$17,035.78	0	\$0.00	102	124	\$63,783.38
January '24	18	\$1,275.00	2	\$140.00	1	\$4,000.00	98	\$65,540.40	13	\$6,528.71	59	\$25,103.41	0	\$0.00	152	191	\$102,587.52
February '24	7	\$400.00	2	\$90.00	1	\$994.30	75	\$48,169.71	6	\$2,658.48	37	\$15,585.08	0	\$0.00	110	128	\$67,897.57
March '24	11	\$945.00	1	\$40.00	0	\$0.00	49	\$29,791.59	1	\$569.00	22	\$9,799.21	0	\$0.00	68	84	\$41,144.80
April '24	8	\$825.00	1	\$200.00	0	\$0.00	37	\$23,188.50	7	\$3,338.64	34	\$13,800.45	0	\$0.00	69	87	\$41,352.59
May '24	0	\$0.00	2	\$80.00	0	\$0.00	21	\$10,315.47	7	\$3,178.69	41	\$17,592.41	0	\$0.00	61	71	\$31,166.57
June '24	3	\$390.00	1	\$200.00	0	\$0.00	9	\$4,968.46	2	\$553.61	20	\$6,269.61	0	\$0.00	28	35	\$12,381.68
July '24	1	\$100.00	0	\$0.00	1	\$4,000.00	7	\$5,361.84	0	\$0.00	0	\$0.00	0	\$0.00	8	9	\$9,461.84
August '24	0	\$0.00	0	\$0.00	0	\$0.00	3	\$2,103.03	0	\$0.00	0	\$0.00	0	\$0.00	3	3	\$2,103.03
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	8	\$598.60	1	\$116.67	0	\$804.23	40	\$26,397.80	4	\$1,904.66	29	\$12,105.10	0	\$0.00	68	84	\$41,927.04
Fiscal Year	2025																
October '24	14	\$915.00	3	\$280.00	0	\$0.00	39	\$18,540.07	3	\$918.24	51	\$14,421.25	0	\$0.00	86	110	\$35,074.56
November '24	16	\$1,149.02	8	\$816.00	0	\$0.00	50	\$23,531.96	5	\$1,240.13	37	\$10,085.53		\$0.00	87	116	\$36,822.64
December '24	17	\$1,089.78	2	\$234.29	1	\$3,005.00	59	\$31,427.73	6	\$1,202.19	30	\$7,662.08	0	\$0.00	90	115	\$44,621.07
January '25	11	\$1,165.00	1	\$200.00	1	\$1,705.06	70	\$38,246.32	6	\$2,032.24	32	\$8,062.03	0	\$0.00	102	121	\$51,410.65
February '25		\$775.00	0	\$0.00	2	\$8,000.00	68	\$33,456.20		\$2,706.95	32	\$9,194.59	0	\$0.00	102	118	\$54,132.74
March '25	4	\$500.00	1	\$40.00	1	\$4,000.00	29	\$14,173.96	8	\$2,490.65	22	\$6,358.11	0	\$0.00	54	65	\$27,562.72
April '25	1	\$35.00	1	\$50.00	0	\$0.00	12	\$5,014.62	4	\$1,377.89	20	\$7,452.55	0	\$0.00	32	38	\$13,930.06
May '25	0	\$0.00	3	\$280.00	1	\$4,000.00	9	\$3,302.21	1	\$500.00	16	\$5,602.49	0	\$0.00	26	30	\$13,684.70
Monthly Avg.	9	\$703.60	2	\$237.54	1	\$2,588.76	42	\$20,961.63	5	\$1,558.54	30	\$8,604.83	0	\$0.00	72	89	\$34,654.89

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Ogemaw Cou	nty																
Fiscal Year	-																
October '22	2 3	\$580.00	0	\$0.00	1	\$4,000.00	19	\$10,556.42	2	\$740.77	22	\$7,289.69	0	\$0.00	43	47	\$23,166.88
November '22	2 14	\$1,902.97	0	\$0.00	1	\$4,000.00	70	\$49,450.70	4	\$1,411.70	42	\$23,273.52	0	\$0.00	105	131	\$80,038.89
December '22	2 15	\$2,600.88	0	\$0.00	0	\$0.00	54	\$40,976.01	5	\$2,981.82	40	\$17,324.01	0	\$0.00	91	114	\$63,882.72
January '23	8 18	\$2,895.76	0	\$0.00	1	\$4,000.00	60	\$38,133.61	3	\$1,871.01	47	\$16,812.04	0	\$0.00	104	129	\$63,712.42
February '23	8 20	\$2,823.88	0	\$0.00	0	\$0.00	75	\$45,244.34	6	\$1,888.22	40	\$14,789.88	0	\$0.00	105	141	\$64,746.32
March '23	8 16	\$2,194.00	0	\$0.00	1	\$1,901.00	71	\$37,837.31	4	\$2,026.73	47	\$18,293.79	0	\$0.00	106	139	\$62,252.83
April '23	8 12	\$1,814.98	0	\$0.00	0	\$0.00	46	\$24,739.48	5	\$2,011.84	31	\$10,624.86	0	\$0.00	71	94	\$39,191.16
May '23	8 4	\$396.52	0	\$0.00	0	\$0.00	35	\$19,132.47	6	\$2,386.56	11	\$3,988.56	0	\$0.00	53	56	\$25,904.11
June '23	8 1	\$200.00	0	\$0.00	2	\$4,516.00	19	\$7,640.38	4	\$1,329.77	23	\$7,721.73	0	\$0.00	43	49	\$21,407.88
July '23	8 1	\$91.01	0	\$0.00	0	\$0.00	9	\$3,307.83	2	\$1,507.48	24	\$8,484.75	0	\$0.00	31	36	\$13,391.07
August '23	8 2	\$398.95	0	\$0.00	0	\$0.00	13	\$3,842.12	3	\$903.48	22	\$6,550.62	0	\$0.00	36	40	\$11,695.17
September '23	8 1	\$75.00	0	\$0.00	0	\$0.00	7	\$2,389.53	4	\$1,660.55	26	\$10,170.20	0	\$0.00	35	38	\$14,295.28
Monthly Avg.	. 9	\$1,331.16	0	\$0.00	1	\$1,534.75	40	\$23,604.18	4	\$1,726.66	31	\$12,110.30	0	\$0.00	69	85	\$40,307.06
Fiscal Year	2024																
October '23	8 2	\$199.99	0	\$0.00	0	\$0.00	23	\$11,274.68	4	\$1,206.25	26	\$10,479.55	0	\$0.00	50	55	\$23,160.47
November '23	8 16	\$1,440.12	0	\$0.00	4	\$15,426.32	53	\$34,049.00	4	\$1,691.74	38	\$15,594.00	0	\$0.00	97	115	\$68,201.18
December '23	8 11	\$1,203.51	0	\$0.00	3	\$5,623.05	54	\$35,257.23	2	\$1,303.48	34	\$16,099.53	0	\$0.00	84	104	\$59,486.80
January '24	14	\$1,411.77	0	\$0.00	2	\$6,598.00	57	\$34,935.13	4	\$2,786.29	50	\$25,646.67	0	\$0.00	97	127	\$71,377.86
February '24	4	\$369.99	0	\$0.00	1	\$995.00	39	\$22,825.65	4	\$2,060.77	32	\$18,010.46	0	\$0.00	69	80	\$44,261.87
March '24		\$1,173.00	0	\$0.00	2	\$8,000.00	70	\$43,020.89	11	\$6,490.47	31	\$12,694.86	0	\$0.00	102	125	\$71,379.22
April '24	15	\$1,775.82	0	\$0.00	1	\$3,899.00	52	\$28,135.08	4	\$2,254.59	34	\$18,042.99	0	\$0.00	80	106	\$54,107.48
May '24	4	\$373.90	0	\$0.00	2	\$4,094.94	24	\$13,319.20	4	\$2,576.43	28	\$12,670.95	0	\$0.00	53	62	\$33,035.42
June '24		\$0.00	1	\$200.00	0	\$0.00	13	\$6,620.98	3	\$1,700.00	19	\$9,312.28	0	\$0.00	34	36	\$17,833.26
July '24	1	\$198.95	0	\$0.00	0	\$0.00	10	\$8,131.85	0	\$0.00	4	\$2,229.86	0	\$0.00	14	15	\$10,560.66
August '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$850.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$850.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.		\$678.92	0	\$16.67	1	\$3,719.69	33	\$19,868.31	3	\$1,839.17	25	\$11,731.76	0	\$0.00	57	69	\$37,854.52
Fiscal Year	1		<b>I</b> T		P		•		<b>P</b>		1 1		P		<b>1</b>		
October '24		\$248.95	0	\$0.00	0	\$0.00	20	\$8,366.51	4	\$1,213.09	34	\$11,926.88	0	\$0.00	53	60	\$21,755.43
November '24	11	\$1,043.94	0	\$0.00	0	\$0.00	43	\$20,640.61	3	\$913.98	31	\$10,593.16	0	\$0.00	70	88	\$33,191.69
December '24		\$1,536.89	0	\$0.00	0	\$0.00	27	\$14,014.19		\$668.19	17	\$6,086.70	0	\$0.00	43	60	\$22,305.97
January '25	5 14	\$1,599.99	0	\$0.00	0	\$0.00	39	\$17,506.48		\$2,874.85	28	\$9,932.44	0	\$0.00	71	89	\$31,913.76
February '25	5 29	\$3,999.75	0	\$0.00	1	\$4,000.00	77	\$33,704.59		\$2,731.36	31	\$10,193.16	0	\$0.00	112	146	\$54,628.86
March '25	5 12	\$1,345.95	0	\$0.00	0	\$0.00	46	\$19,757.65	8	\$2,389.23	25	\$8,307.80	0	\$0.00	72	91	\$31,800.63
April '25		\$549.00	0	\$0.00	1	\$470.00	28	\$9,934.24		\$1,682.96	27	\$10,353.40	0	\$0.00	54	65	\$22,989.60
May '25		\$440.00	0	\$0.00	0	\$0.00	19	\$8,829.39		\$1,885.31	18	\$7,181.19		\$0.00	38	48	\$18,335.89
Monthly Avg.	. 12	\$1,345.56	0	\$0.00	0	\$558.75	37	\$16,594.21	5	\$1,794.87	26	\$9,321.84	0	\$0.00	64	81	\$29,615.23

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Ontonagon C	ounty																
<b>Fiscal Year</b>	2023																
October '22	2 0	\$0.00	0	\$0.00	0	\$0.00	11	\$6,732.47	0	\$0.00	12	\$5,990.99	0	\$0.00	21	23	\$12,723.46
November '22	2 0	\$0.00	1	\$60.00	0	\$0.00	20	\$11,280.46	0	\$0.00	9	\$3,025.43	0	\$0.00	24	30	\$14,365.89
December '22	2 6	\$60.00	0	\$0.00	0	\$0.00	23	\$15,327.10	0	\$0.00	4	\$922.53	0	\$0.00	25	33	\$16,309.63
January '23	3 1	\$10.00	0	\$0.00	0	\$0.00	21	\$14,700.72	0	\$0.00	5	\$1,987.63	0	\$0.00	21	27	\$16,698.35
February '23	3 3	\$40.00	0	\$0.00	0	\$0.00	25	\$16,279.84	1	\$61.34	7	\$2,860.05	0	\$0.00	30	36	\$19,241.23
March '23		\$40.00	0	\$0.00	0	\$0.00	18	\$10,542.14	0	\$0.00	5	\$1,711.88	0	\$0.00	20	27	\$12,294.02
April '23	3 0	\$0.00	0	\$0.00	0	\$0.00	6	\$2,079.70	0	\$0.00	6	\$1,935.55	0	\$0.00	9	12	\$4,015.25
May '23	3 0	\$0.00		\$60.00	0	\$0.00	11	\$5,638.83	3	\$2,366.24	13	\$5,592.38	0	\$0.00	23	28	\$13,657.45
June '23		\$0.00	1	\$150.00	0	\$0.00	4	\$1,931.83	1	\$796.00	10	\$4,741.64	0	\$0.00	13	16	\$7,619.47
July '23	3 1	\$10.00	1	\$60.00	0	\$0.00	7	\$5,089.09	1	\$124.87	11	\$4,253.63	0	\$0.00	18	21	\$9,537.59
August '23	3 1	\$10.00		\$18.00	0	\$0.00	3	\$1,629.85	1	\$668.10	5	\$1,266.78	0	\$0.00	9	11	\$3,592.73
September '23	3 0	\$0.00	0	\$0.00	0	\$0.00	4	\$2,400.44	0	\$0.00	2	\$441.23	0	\$0.00	6	6	\$2,841.67
Monthly Avg	. 1	\$14.17	0	\$29.00	0	\$0.00	13	\$7,802.71	1	\$334.71	7	\$2,894.14	0	\$0.00	18	23	\$11,074.73
<b>Fiscal Year</b>	2024		_						-				_		-		
October '23	3 2	\$80.00	0	\$0.00	0	\$0.00	17	\$10,661.48	3	\$1,291.94	4	\$895.83	0	\$0.00	23	26	\$12,929.25
November '23	6	\$60.00	1	\$100.00	0	\$0.00	21	\$13,521.11	2	\$697.32	3	\$913.31	0	\$0.00	27	33	\$15,291.74
December '23	8 8	\$80.00	0	\$0.00	0	\$0.00	17	\$12,637.83	1	\$425.00	6	\$3,087.24	0	\$0.00	25	32	\$16,230.07
January '24		\$50.00		\$0.00	0	\$0.00	24	\$15,179.42	0	\$0.00	4	\$1,700.00	0	\$0.00	25	33	\$16,929.42
February '24	4 3	\$30.00	0	\$0.00	0	\$0.00	12	\$7,254.09	0	\$0.00	5	\$2,675.34	0	\$0.00	16	20	\$9,959.43
March '24		\$240.00	0	\$0.00	1	\$396.00	10	\$6,733.28	0	\$0.00	2	\$850.00	0	\$0.00	14	18	\$8,219.28
April '24	4 2	\$210.00	0	\$0.00	0	\$0.00	8	\$5,037.32	1	\$514.07	18	\$11,124.11	0	\$0.00	23	29	\$16,885.50
May '24	4 0	\$0.00		\$150.00	0	\$0.00	5	\$2,895.39	1	\$850.00	14	\$8,669.85	0	\$0.00	16	21	\$12,565.24
June '24		\$0.00		\$31.00	0	\$0.00	1	\$600.00	1	\$615.09	8	\$5,383.43	0	\$0.00	10	11	\$6,629.52
July '24	4 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
August '24	4 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg	. 3	\$62.50	0	\$23.42	0	\$33.00	10	\$6,209.99	1	\$366.12	5	\$2,941.59	0	\$0.00	15	19	\$9,636.62
<b>Fiscal Year</b>	2025		•										-			1 1	
October '24		\$1,860.00	0	\$0.00	0	\$0.00	15	\$7,458.28	0	\$0.00	7	\$1,968.49		\$0.00	24	37	\$11,286.77
November '24		\$1,050.00		\$0.00	0	\$0.00	12	\$6,337.51	0	\$0.00	3	\$993.56		\$0.00	19	25	\$8,381.07
December '24	11	\$1,060.00	0	\$0.00	0	\$0.00	15	\$7,850.04	1	\$500.00	2	\$446.87	0	\$0.00	23	29	\$9,856.91
January '25	5 9	\$776.98	0	\$0.00	0	\$0.00	22	\$13,548.12	0	\$0.00	4	\$1,251.67	0	\$0.00	27	35	\$15,576.77
February '25	5 6	\$636.98	0	\$0.00	0	\$0.00	17	\$9,121.11	0	\$0.00	4	\$1,131.87	0	\$0.00	19	27	\$10,889.96
March '25	5 4	\$40.00		\$0.00	1	\$4,000.00	9	\$4,943.88	0	\$0.00	4	\$1,614.73	0	\$0.00	13	18	\$10,598.61
April '25		\$0.00		\$18.00	0	\$0.00	2	\$778.56	0	\$0.00	17	\$6,403.85	0	\$0.00	17	20	\$7,200.41
May '25	5 2	\$208.56	1	\$18.00	0	\$0.00	4	\$1,796.92	0	\$0.00	8	\$3,173.07	0	\$0.00	10	15	\$5,196.55
Monthly Avg	. 7	\$704.07	0	\$4.50	0	\$500.00	12	\$6,479.30	0	\$62.50	6	\$2,123.01	0	\$0.00	19	26	\$9,873.38

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	iting Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Osceola Cour	nty																
<b>Fiscal Year</b>	2023																
October '22	11	\$1,540.80	1	\$140.00	0	\$0.00	21	\$14,144.30	2	\$608.18	23	\$7,939.19	0	\$0.00	44	58	\$24,372.47
November '22	10	\$1,279.99	1	\$40.00	1	\$3,814.78	43	\$29,599.32	3	\$1,088.51	50	\$15,371.82	0	\$0.00	86	108	\$51,194.42
December '22	15	\$2,420.00	1	\$5.00	0	\$0.00	50	\$32,030.85	5 1	\$529.09	33	\$11,761.38	0	\$0.00	81	100	\$46,746.32
January '23	13	\$1,938.99	0	\$0.00	0	\$0.00	56	\$38,066.75	5 4	\$1,888.39	36	\$10,130.57	0	\$0.00	86	109	\$52,024.70
February '23	28	\$4,324.99	0	\$0.00	1	\$4,000.00	78	\$53,997.54	6	\$3,496.54	43	\$14,106.64	0	\$0.00	114	156	\$79,925.71
March '23	9	\$1,464.95	0	\$0.00	2	\$6,218.00	55	\$33,417.37	0	\$0.00	44	\$17,617.11	0	\$0.00	85	110	\$58,717.43
April '23	6	\$1,034.99	0	\$0.00	1	\$4,000.00	29	\$16,139.97	6	\$2,414.91	30	\$12,295.52	0	\$0.00	62	72	\$35,885.39
May '23	1	\$200.00	2	\$80.00	1	\$3,300.00	24	\$8,480.32	. 1	\$850.00	26	\$7,898.06	0	\$0.00	43	55	\$20,808.38
June '23	3	\$435.00	1	\$40.00	0	\$0.00	18	\$7,085.26	6 1	\$285.19	21	\$4,971.83	0	\$0.00	33	44	\$12,817.28
July '23	1	\$200.00	0	\$0.00	0	\$0.00	16	\$6,525.88	8 4	\$1,825.83	20	\$6,074.08	0	\$0.00	33	41	\$14,625.79
August '23	2	\$250.00	1	\$140.00	0	\$0.00	10	\$1,871.25	0	\$0.00	30	\$8,451.39	0	\$0.00	34	43	\$10,712.64
September '23	2	\$170.00	0	\$0.00	1	\$4,000.00	9	\$3,469.79	4	\$1,273.82	18	\$4,456.60	0	\$0.00	28	34	\$13,370.21
Monthly Avg.	8	\$1,271.64	1	\$37.08	1	\$2,111.07	34	\$20,402.38	3	\$1,188.37	31	\$10,089.52	0	\$0.00	61	78	\$35,100.06
<b>Fiscal Year</b>	2024																
October '23	-	\$890.00	0	\$0.00	0	\$0.00	18	\$9,240.55		\$2,631.29	27	\$12,368.00	0	\$0.00	52	58	\$25,129.84
November '23	18	\$2,224.93	1	\$40.00	0	\$0.00	41	\$24,612.31	7	\$2,448.70	55	\$26,737.99	0	\$0.00	92	122	\$56,063.93
December '23	17	\$2,230.00	0	\$0.00	0	\$0.00	53	\$37,860.63	2	\$884.45	19	\$8,297.10	0	\$0.00	72	91	\$49,272.18
January '24	20	\$3,407.01	2	\$180.00	0	\$0.00	57	\$37,461.83	3 3	\$1,945.13	52	\$24,900.27	0	\$0.00	100	134	\$67,894.24
February '24	20	\$3,214.00	0	\$0.00	1	\$4,000.00	63	\$41,287.71	6	\$3,122.40	32	\$14,553.92	0	\$0.00	95	122	\$66,178.03
March '24		\$1,215.00	0	\$0.00	0	\$0.00	43	\$29,562.68	3 3	\$1,222.08	21	\$10,376.99		\$0.00	62	76	\$42,376.75
April '24	. 4	\$590.00	0	\$0.00	1	\$3,850.00	27	\$15,602.61	4	\$2,951.83	28	\$12,354.25	0	\$0.00	55	64	\$35,348.69
May '24	5	\$775.00	3	\$120.00		\$2,868.24	30	\$16,462.97	4	\$2,771.70	35	\$17,891.63	0	\$0.00	59	78	\$40,889.54
June '24		\$0.00	0	\$0.00	0	\$0.00	12	\$5,285.82	8	\$3,958.22	16	\$6,529.12	0	\$0.00	29	36	\$15,773.16
July '24	. 1	\$75.00	0	\$0.00	0	\$0.00	8	\$4,370.83	2	\$513.54	7	\$2,444.60	0	\$0.00	13	18	\$7,403.97
August '24		\$195.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$195.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	9	\$1,234.66	1	\$28.33	0	\$893.19	29	\$18,479.00	4	\$1,870.78	24	\$11,371.16	0	\$0.00	53	67	\$33,877.11
<b>Fiscal Year</b>	2025												-				
October '24		\$1,835.00	0	\$0.00	0	\$0.00	24	\$11,182.56	6 4	\$1,145.87	39	\$10,608.13	0	\$0.00	69	85	\$24,771.56
November '24	12	\$1,166.95	2	\$180.00	1	\$599.00	42	\$22,252.47	5	\$1,678.62	18	\$4,911.84		\$0.00	70	80	\$30,788.88
December '24		\$2,352.00	0	\$0.00	1	\$4,000.00	35	\$15,279.43		\$1,137.22	29	\$8,992.05	0	\$0.00	71	86	\$31,760.70
January '25		\$3,775.50	0	\$0.00	0	\$0.00	84	\$44,415.80	3	\$490.95	27	\$8,827.90	0	\$0.00	116	142	\$57,510.15
February '25		\$1,934.00	0	\$0.00	0	\$0.00	52	\$23,824.47	4	\$1,424.77	36	\$11,771.56	0	\$0.00	80	105	\$38,954.80
March '25	8	\$1,179.99	0	\$0.00	0	\$0.00	31	\$14,816.13	6 1	\$283.71	24	\$8,896.38	0	\$0.00	53	64	\$25,176.21
April '25		\$965.00	0	\$0.00	0	\$0.00	24	\$11,030.50		\$89.61	22	\$7,302.46		\$0.00	41	55	\$19,387.57
May '25	5 1	\$100.00	1	\$40.00		\$982.00	19	\$8,829.34	. 3	\$1,499.44	17	\$6,468.33	0	\$0.00	36	42	\$17,919.11
Monthly Avg.	13	\$1,663.56	0	\$27.50	0	\$697.63	39	\$18,953.84	3	\$968.77	27	\$8,472.33	0	\$0.00	67	82	\$30,783.62

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Reporting	Heat Der	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Oscoda Coun	ity																
Fiscal Year	2023																
October '22	2 1	\$99.00	0	\$0.00	0	\$0.00	10	\$5,619.89	2	\$895.34	7	\$3,411.45	0	\$0.00	16	20	\$10,025.68
November '22		\$459.90	0	\$0.00	1	\$4,000.00	33	\$24,708.24	2	\$1,025.07	21	\$8,340.84	0	\$0.00	52	62	\$38,534.05
December '22	2 4	\$653.95	0	\$0.00	0	\$0.00	30	\$23,306.07	1	\$347.47	13	\$3,375.34	0	\$0.00	41	48	\$27,682.83
January '23	3	\$448.95	0	\$0.00	0	\$0.00	24	\$16,873.71	0	\$0.00	17	\$5,065.07	0	\$0.00	34	44	\$22,387.73
February '23	8 7	\$1,061.80	1	\$40.00	0	\$0.00	40	\$25,803.45	3	\$1,039.96	25	\$8,819.71	0	\$0.00	60	76	\$36,764.92
March '23	8 7	\$1,144.59	0	\$0.00	0	\$0.00	24	\$14,429.55	4	\$1,864.64	16	\$6,387.10	0	\$0.00	42	51	\$23,825.88
April '23	3	\$349.00	0	\$0.00	0	\$0.00	19	\$7,581.77	0	\$0.00	8	\$2,373.91	0	\$0.00	25	30	\$10,304.68
May '23	8 1	\$200.00	0	\$0.00	1	\$787.98	14	\$6,267.65	2	\$761.56	13	\$4,062.27	0	\$0.00	26	31	\$12,079.46
June '23	2	\$198.00	0	\$0.00	0	\$0.00	7	\$2,639.06	1	\$149.66	7	\$2,995.30	0	\$0.00	15	17	\$5,982.02
July '23	0	\$0.00	0	\$0.00	0	\$0.00	3	\$990.73	1	\$538.94	8	\$2,167.04	0	\$0.00	10	12	\$3,696.71
August '23	8 0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,336.97	0	\$0.00	6	\$1,285.98	0	\$0.00	9	9	\$2,622.95
September '23	8 0	\$0.00	0	\$0.00	0	\$0.00	4	\$1,548.91	1	\$431.53	5	\$1,451.29	0	\$0.00	10	10	\$3,431.73
Monthly Avg.	. 3	\$384.60	0	\$3.33	0	\$399.00	18	\$10,925.50	1	\$587.85	12	\$4,144.61	0	\$0.00	28	34	\$16,444.89
Fiscal Year	2024																
October '23	3	\$355.00	0	\$0.00	0	\$0.00	5	\$1,859.50	1	\$409.40	15	\$5,495.27	0	\$0.00	18	24	\$8,119.17
November '23	6	\$773.00	0	\$0.00	0	\$0.00	18	\$12,889.81	2	\$688.67	11	\$4,997.46	0	\$0.00	32	37	\$19,348.94
December '23		\$788.95	1	\$140.00	0	\$0.00	31	\$21,996.53	2	\$1,307.22	13	\$6,093.69	0	\$0.00	44	52	\$30,326.39
January '24		\$983.88	0	\$0.00	1	\$4,000.00	26	\$16,765.37	2	\$1,170.22	16	\$8,024.45	0	\$0.00	42	53	\$30,943.92
February '24	3	\$349.89	0	\$0.00	0	\$0.00	9	\$5,606.86	3	\$1,134.00	15	\$6,816.97	0	\$0.00	24	30	\$13,907.72
March '24		\$765.56	0	\$0.00	1	\$886.04	34	\$23,107.75	0	\$0.00	12	\$5,873.76	0	\$0.00	44	54	\$30,633.11
April '24	. 3	\$349.00	0	\$0.00	0	\$0.00	19	\$11,094.65	2	\$1,275.00	8	\$5,528.60	0	\$0.00	27	32	\$18,247.25
May '24	. 1	\$149.99	0	\$0.00	0	\$0.00	17	\$9,796.64	1	\$357.44	14	\$6,528.09	0	\$0.00	26	33	\$16,832.16
June '24		\$0.00	0	\$0.00	0	\$0.00	6	\$3,099.64	1	\$850.00	3	\$1,596.50	0	\$0.00	10	10	\$5,546.14
July '24		\$99.00	0	\$0.00	0	\$0.00	1	\$878.68	0	\$0.00	1	\$85.49	0	\$0.00	3	3	\$1,063.17
August '24		\$99.95	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$99.95
September '24		\$0.00	0	\$0.00	0	\$0.00	1	\$600.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$600.00
Monthly Avg.		\$392.85	0	\$11.67	0	\$407.17	14	\$8,974.62	1	\$599.33	9	\$4,253.36	0	\$0.00	23	28	\$14,638.99
Fiscal Year	2025						-		-		-						
October '24	1	\$45.00	0	\$0.00	0	\$0.00	3	\$1,703.36		\$1,807.95	1	\$200.79	0	\$0.00	10	10	\$3,757.10
November '24	10	\$1,040.84	1	\$200.00	0	\$0.00	24	\$11,313.32	3	\$1,400.88	11	\$3,050.47	0	\$0.00	35	49	\$17,005.51
December '24		\$529.00	0	\$0.00	1	\$402.00	10	\$5,013.92	0	\$0.00	6	\$2,367.17	0	\$0.00	16	21	\$8,312.09
January '25	5	\$602.95	0	\$0.00	0	\$0.00	26	\$13,543.15	1	\$255.41	5	\$2,230.47	0	\$0.00	31	37	\$16,631.98
February '25		\$1,408.90	0	\$0.00	1	\$3,159.63	26	\$12,142.22	1	\$247.81	16	\$5,719.81	0	\$0.00	41	55	\$22,678.37
March '25		\$300.00	0	\$0.00	0	\$0.00	11	\$4,030.07	2	\$864.87	14	\$4,858.58	0	\$0.00	25	29	\$10,053.52
April '25		\$0.00	0	\$0.00	0	\$0.00	10	\$3,820.32	2	\$775.40	11	\$3,609.35	0	\$0.00	22	23	\$8,205.07
May '25		\$344.21	0	\$0.00	1	\$460.00	10	\$4,082.57	2	\$940.12	5	\$1,673.87	0	\$0.00	17	21	\$7,500.77
Monthly Avg.	. 5	\$533.86	0	\$25.00	0	\$502.70	15	\$6,956.12	2	\$786.56	9	\$2,963.81	0	\$0.00	25	31	\$11,768.05

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Reporting	Heat De	p. & Recnt.	Elec. Do	ep. & Recnt.	Furnace	e Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ctricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases #	# Pymts	Payments
Otsego Count	ty																
Fiscal Year	2023																
October '22	6	\$496.72	0	\$0.00	1	\$880.55	23	\$11,273.93	4	\$794.60	23	\$5,861.68	0	\$0.00	45	57	\$19,307.48
November '22		\$65.00		\$40.00	0	\$0.00	23	\$9,997.97	3	\$902.28	39	\$13,024.37	0	\$0.00	56	67	\$24,029.62
December '22	6	\$405.00	0	\$0.00	2	\$1,081.00	32	\$17,942.85	6	\$2,517.50	27	\$5,723.64	0	\$0.00	58	73	\$27,669.99
January '23	5	\$580.00	) 1	\$40.00	3	\$12,000.00	30	\$14,307.90	7	\$1,755.62	23	\$6,801.04	0	\$0.00	55	69	\$35,484.56
February '23	9	\$974.95	0	\$0.00	0	\$0.00	52	\$21,671.00	5	\$1,387.83	37	\$13,381.66	0	\$0.00	75	103	\$37,415.44
March '23	5	\$625.00	0	\$0.00	0	\$0.00	53	\$30,894.27	7	\$2,959.67	33	\$8,908.71	0	\$0.00	75	98	\$43,387.65
April '23	1	\$100.00	0	\$0.00	0	\$0.00	29	\$10,004.27	9	\$3,604.41	28	\$7,871.02	0	\$0.00	55	67	\$21,579.70
May '23	1	\$100.00	) 1	\$40.00	0	\$0.00	26	\$8,444.43	7	\$2,106.09	28	\$9,617.95	0	\$0.00	51	63	\$20,308.47
June '23	1	\$75.00	0 0	\$0.00	0	\$0.00	19	\$6,241.23	2	\$561.86	27	\$8,047.45	0	\$0.00	37	49	\$14,925.54
July '23	0	\$0.00	) 1	\$40.00	0	\$0.00	8	\$3,249.08	4	\$847.94	17	\$4,161.15	0	\$0.00	25	30	\$8,298.17
August '23	0	\$0.00	) 1	\$40.00	0	\$0.00	3	\$2,032.68	4	\$563.94	18	\$2,659.18	0	\$0.00	25	26	\$5,295.80
September '23	1	\$140.00	0	\$0.00	0	\$0.00	9	\$2,380.50	1	\$206.97	23	\$6,244.64	0	\$0.00	28	34	\$8,972.11
Monthly Avg.	. 3	\$296.81	0	\$16.67	1	\$1,163.46	26	\$11,536.68	5	\$1,517.39	27	\$7,691.87	0	\$0.00	49	61	\$22,222.88
Fiscal Year	2024																
October '23	3	\$315.00	0 0	\$0.00	0	\$0.00	12	\$4,682.53	6	\$2,553.35	19	\$7,841.56	0	\$0.00	33	40	\$15,392.44
November '23	4	\$470.00	0	\$0.00	1	\$4,000.00	28	\$14,969.37	5	\$2,182.14	23	\$11,195.83	0	\$0.00	48	61	\$32,817.34
December '23	6	\$750.00	0	\$0.00	1	\$4,000.00	28	\$18,387.07	3	\$1,589.51	32	\$15,665.00	0	\$0.00	56	70	\$40,391.58
January '24	. 7	\$930.00		\$0.00	0	\$0.00	33	\$17,962.70	3	\$1,377.00	30	\$14,384.11	0	\$0.00	58	73	\$34,653.81
February '24	. 0	\$0.00		\$0.00	0	\$0.00	33	\$17,852.95	7	\$3,069.88	29	\$15,337.83	0	\$0.00	58	69	\$36,260.66
March '24	. 8	\$975.00	0	\$0.00	0	\$0.00	44	\$28,004.26	5	\$2,902.19	29	\$14,262.88	0	\$0.00	67	86	\$46,144.33
April '24	3	\$433.49	1	\$416.00	0	\$0.00	35	\$19,841.22	6	\$2,903.05	19	\$8,645.38	0	\$0.00	51	64	\$32,239.14
May '24		\$200.00	0	\$0.00	0	\$0.00	21	\$11,548.19	3	\$1,236.23	13	\$6,310.58	0	\$0.00	31	38	\$19,295.00
June '24	2	\$399.00	0	\$0.00	0	\$0.00	16	\$7,734.89	4	\$1,772.98	23	\$10,260.89	0	\$0.00	34	45	\$20,167.76
July '24		\$125.00		\$0.00	0	\$0.00	5	\$3,103.99	0	\$0.00	3	\$815.85	0	\$0.00	8	9	\$4,044.84
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	-	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.		\$383.12	2 0	\$34.67	0	\$666.67	21	\$12,007.26	4	\$1,632.19	18	\$8,726.66	0	\$0.00	37	46	\$23,450.58
Fiscal Year 2	2025						-		-		-		-				
October '24	-	\$0.00	0	\$0.00	0	\$0.00	11	\$4,189.33	4	\$942.62	18	\$5,559.49	0	\$0.00	28	33	\$10,691.44
November '24		\$275.00	1	\$118.42	0	\$0.00	18	\$7,133.36	4	\$1,728.26	15	\$5,311.78	0	\$0.00	33	40	\$14,566.82
December '24		\$900.00	0	\$0.00	0	\$0.00	17	\$7,144.06	2	\$344.23	20	\$5,384.16	0	\$0.00	37	46	\$13,772.45
January '25	7	\$813.49	0	\$0.00	0	\$0.00	20	\$9,206.58	6	\$1,894.45	21	\$5,626.34	0	\$0.00	42	54	\$17,540.86
February '25		\$1,475.00	0	\$0.00	1	\$3,996.00	33	\$13,073.43	2	\$743.18	24	\$5,985.78	0	\$0.00	49	71	\$25,273.39
March '25	11	\$1,300.00	1	\$40.00	0	\$0.00	35	\$15,428.57	2	\$976.62	11	\$3,996.94	0	\$0.00	42	60	\$21,742.13
April '25		\$0.00	0	\$0.00	0	\$0.00	13	\$4,576.51	3	\$1,190.12	24	\$6,965.05	0	\$0.00	34	40	\$12,731.68
May '25	2	\$400.00	1	\$40.00	0	\$0.00	11	\$4,328.67	3	\$1,212.01	8	\$2,362.96	0	\$0.00	20	25	\$8,343.64
Monthly Avg.	. 5	\$645.44	0	\$24.80	0	\$499.50	20	\$8,135.06	3	\$1,128.94	18	\$5,149.06	0	\$0.00	36	46	\$15,582.80

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Ottawa Count	ty																
<b>Fiscal Year</b>	2023																
October '22	2 2	\$210.00	8	\$1,380.00	0	\$0.00	42	\$9,373.04	13	\$3,435.39	118	\$37,244.41	0	\$0.00	153	183	\$51,642.84
November '22		\$180.00		\$1,510.00	1	\$3,060.84	59	\$11,053.71	11	\$3,998.75	127	\$43,102.44	0	\$0.00	166	208	\$62,905.74
December '22	2 1	\$50.00	0	\$0.00	1	\$4,000.00	79	\$14,037.29	4	\$1,624.11	86	\$32,587.13	0	\$0.00	138	171	\$52,298.53
January '23	3 0	\$0.00	0	\$0.00	1	\$4,000.00	84	\$17,385.52	5	\$1,762.56	59	\$17,084.03	0	\$0.00	123	149	\$40,232.11
February '23	3 1	\$50.00	2	\$400.00	2	\$7,314.00	125	\$24,748.80	13	\$4,738.20	81	\$27,687.28	0	\$0.00	187	224	\$64,938.28
March '23	3 0	\$0.00	0 0	\$0.00	1	\$1,318.00	122	\$32,185.78	7	\$2,111.44	58	\$19,709.85	0	\$0.00	163	188	\$55,325.07
April '23	3 3	\$300.00	18	\$2,724.12	1	\$4,000.00	90	\$24,741.73	18	\$8,845.38	145	\$56,371.96	0	\$0.00	210	275	\$96,983.19
May '23	3 4	\$340.00	18	\$3,200.76	0	\$0.00	88	\$24,791.79	12	\$4,550.06	116	\$40,379.21	0	\$0.00	166	238	\$73,261.82
June '23	3 3	\$180.00	11	\$1,520.00	0	\$0.00	59	\$16,055.33	7	\$1,316.54	79	\$19,541.80	0	\$0.00	121	159	\$38,613.67
July '23	3 2	\$400.00	9	\$1,230.00	0	\$0.00	58	\$11,972.52	8	\$2,648.38	90	\$22,897.57	0	\$0.00	127	167	\$39,148.47
August '23	3 3	\$220.00	12	\$1,840.00	0	\$0.00	46	\$9,789.63	14	\$2,639.65	118	\$29,245.40	0	\$0.00	153	193	\$43,734.68
September '23	3 1	\$150.00	9	\$1,180.00	2	\$8,000.00	34	\$5,930.22	14	\$3,407.07	115	\$30,006.45	0	\$0.00	143	175	\$48,673.74
Monthly Avg	. 2	\$173.33	8	\$1,248.74	1	\$2,641.07	74	\$16,838.78	11	\$3,423.13	99	\$31,321.46	0	\$0.00	154	194	\$55,646.51
<b>Fiscal Year</b>	2024																
October '23	3 3	\$240.00	21	\$3,215.00	0	\$0.00	41	\$8,377.31	7	\$1,536.11	138	\$44,327.75	0	\$0.00	161	210	\$57,696.17
November '23	3 3	\$328.00	10	\$1,725.00	1	\$460.57	58	\$17,337.99	16	\$9,394.61	130	\$53,188.58	0	\$0.00	175	218	\$82,434.75
December '23	3 2	\$400.00	0	\$0.00	1	\$350.00	47	\$21,180.33	7	\$3,041.18	58	\$27,787.38	0	\$0.00	104	115	\$52,758.89
January '24	1 1	\$50.00	0	\$0.00	5	\$16,259.76	96	\$42,305.27	6	\$2,604.79	88	\$41,025.21	0	\$0.00	156	196	\$102,245.03
February '24	4 1	\$150.00	1	\$160.00	0	\$0.00	76	\$34,702.25	2	\$1,540.04	67	\$35,963.39	0	\$0.00	120	147	\$72,515.68
March '24	4 2	\$100.00	0 0	\$0.00	0	\$0.00	53	\$24,445.30	7	\$3,442.14	44	\$21,223.71	0	\$0.00	88	106	\$49,211.15
April '24	1 1	\$180.00	7	\$985.00	1	\$4,000.00	57	\$24,947.33	9	\$5,287.28	126	\$62,464.84	0	\$0.00	160	201	\$97,864.45
May '24	4 4	\$610.00	24	\$3,505.00	1	\$4,000.00	71	\$32,128.67	13	\$6,478.89	117	\$54,024.85	0	\$0.00	164	230	\$100,747.41
June '24	4 0	\$0.00	8	\$1,180.00	0	\$0.00	44	\$18,597.82	2	\$1,006.57	63	\$25,192.64	0	\$0.00	83	117	\$45,977.03
July '24	4 0	\$0.00	0 0	\$0.00	0	\$0.00	3	\$1,760.22	0	\$0.00	6	\$2,572.73	0	\$0.00	8	9	\$4,332.95
August '24	4 0	\$0.00	0 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	4 0	\$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg	. 1	\$171.50	6	\$897.50	1	\$2,089.19	46	\$18,815.21	6	\$2,860.97	70	\$30,647.59	0	\$0.00	102	129	\$55,481.96
<b>Fiscal Year</b>	2025								-		-						
October '24		\$259.85		\$1,218.52	1	\$4,000.00	28	\$6,895.35	18	\$5,516.29	98	\$29,716.45	0	\$0.00	129	158	\$47,606.46
November '24	4 0	\$0.00		\$670.00	0	\$0.00	25	\$4,064.81	14	\$4,065.00	83	\$28,441.57		\$0.00	112	127	\$37,241.38
December '24		\$100.00	0 0	\$0.00	2	\$8,000.00	39	\$8,082.86	4	\$987.28	60	\$21,264.33		\$0.00	92	106	\$38,434.47
January '25	5 0	\$0.00	) 1	\$180.00	1	\$553.75	37	\$7,645.58	8	\$2,394.12	39	\$12,117.19	0	\$0.00	73	86	\$22,890.64
February '25	5 3	\$492.77	0	\$0.00	2	\$4,280.39	86	\$19,485.99	2	\$544.83	45	\$15,013.84	0	\$0.00	111	138	\$39,817.82
March '25	5 0	\$0.00		\$160.00	0	\$0.00	63	\$14,493.05	3	\$896.45	33	\$9,985.41	0	\$0.00	81	100	\$25,534.91
April '25	5 0	\$0.00		\$2,372.00	2	\$8,000.00	78	\$18,539.62		\$2,891.03	113	\$36,518.60	0	\$0.00	168	220	\$68,321.25
May '25		\$0.00		\$760.00	1	\$4,000.00	44	\$11,171.27	4	\$985.89	43	\$10,954.92	0	\$0.00	81	99	\$27,872.08
Monthly Avg	. 1	\$106.58	5	\$670.07	1	\$3,604.27	50	\$11,297.32	8	\$2,285.11	64	\$20,501.54	0	\$0.00	106	129	\$38,464.88

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Presque Isle C	County																
Fiscal Year 2	2023																
October '22	0	\$0.00	1	\$30.00	0	\$0.00	7	\$4,422.41	0	\$0.00	12	\$2,803.42	0	\$0.00	17	20	\$7,255.83
November '22	3	\$325.00	0	\$0.00	0	\$0.00	16	\$10,239.17	1	\$282.65	12	\$3,797.08	0	\$0.00	28	32	\$14,643.90
December '22	1	\$95.00	0	\$0.00	0	\$0.00	18	\$13,556.99	1	\$488.86	8	\$3,005.83	0	\$0.00	24	28	\$17,146.68
January '23	1	\$100.00	0	\$0.00	0	\$0.00	15	\$8,667.19	1	\$232.10	8	\$1,968.15	0	\$0.00	19	25	\$10,967.44
February '23	2	\$200.00	0	\$0.00	0	\$0.00	17	\$9,003.88	3	\$1,466.38	13	\$3,665.35	0	\$0.00	27	35	\$14,335.61
March '23	4	\$625.00	0	\$0.00	2	\$8,000.00	22	\$11,831.76	2	\$599.83	16	\$5,327.54	0	\$0.00	33	46	\$26,384.13
April '23	0	\$0.00	1	\$250.00	0	\$0.00	10	\$3,236.11	1	\$131.12	13	\$3,990.12	0	\$0.00	16	25	\$7,607.35
May '23	3	\$325.00	1	\$50.00	0	\$0.00	13	\$5,339.27	3	\$654.79	15	\$3,754.77	0	\$0.00	24	35	\$10,123.83
June '23	0	\$0.00	2	\$400.00	0	\$0.00	12	\$3,139.53	1	\$214.94	13	\$3,688.43	0	\$0.00	17	28	\$7,442.90
July '23	0	\$0.00	0	\$0.00	0	\$0.00	3	\$955.17	1	\$110.25	4	\$1,494.87	0	\$0.00	7	8	\$2,560.29
August '23	0	\$0.00	0	\$0.00	0	\$0.00	5	\$2,020.56	1	\$218.00	11	\$2,229.82	0	\$0.00	13	17	\$4,468.38
September '23	1	\$95.00	0	\$0.00	0	\$0.00	7	\$2,243.71	1	\$413.68	9	\$1,480.26	0	\$0.00	11	18	\$4,232.65
Monthly Avg.	1	\$147.08	0	\$60.83	0	\$666.67	12	\$6,221.31	1	\$401.05	11	\$3,100.47	0	\$0.00	20	26	\$10,597.42
Fiscal Year 2	2024																
October '23	2	\$175.00	1	\$200.00	0	\$0.00	11	\$5,623.83	0	\$0.00	12	\$4,001.89	0	\$0.00	19	26	\$10,000.72
November '23	1	\$75.00	0	\$0.00	0	\$0.00	13	\$7,776.59	2	\$761.44	11	\$3,606.19	0	\$0.00	22	27	\$12,219.22
December '23	0	\$0.00	0	\$0.00	0	\$0.00	21	\$13,857.60	1	\$425.00	15	\$6,841.39	0	\$0.00	29	37	\$21,123.99
January '24	3	\$295.00	0	\$0.00	1	\$4,000.00	22	\$14,448.93	1	\$850.00	12	\$5,736.18	0	\$0.00	30	39	\$25,330.11
February '24	3	\$275.00	0	\$0.00	0	\$0.00	19	\$12,382.80	1	\$570.35	21	\$10,175.09	0	\$0.00	30	44	\$23,403.24
March '24	2	\$350.00	0	\$0.00	0	\$0.00	16	\$8,260.00	1	\$425.00	13	\$5,855.72	0	\$0.00	24	32	\$14,890.72
April '24	1	\$100.00	0	\$0.00	0	\$0.00	8	\$3,892.56	1	\$726.39	9	\$4,007.38		\$0.00	14	19	\$8,726.33
May '24	2	\$100.00	2	\$100.00	0	\$0.00	10	\$4,889.85	1	\$687.17	10	\$4,271.52	0	\$0.00	16	25	\$10,048.54
June '24	1	\$50.00	2	\$250.00	0	\$0.00	5	\$2,601.52	1	\$425.00	4	\$2,097.54	0	\$0.00	8	13	\$5,424.06
July '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	1	\$118.33	0	\$45.83	0	\$333.33	10	\$6,144.47	1	\$405.86	9	\$3,882.74	0	\$0.00	16	22	\$10,930.58
Fiscal Year 2	2025		P		· · · · · · · · · · · · · · · · · · ·		l IIII		1 1		1		<b>P</b>			r	
October '24	1	\$75.00	0	\$0.00	0	\$0.00	7	\$1,967.80	0	\$0.00	9	\$2,700.24	0	\$0.00	13	17	\$4,743.04
November '24	0	\$0.00	0	\$0.00	0	\$0.00	15	\$6,914.40	0	\$0.00	5	\$637.50	0	\$0.00	17	20	\$7,551.90
December '24	1	\$75.00	0	\$0.00	0	\$0.00	12	\$5,155.92	1	\$263.58	7	\$1,652.61	0	\$0.00	17	21	\$7,147.11
January '25	1	\$200.00	1	\$200.00	0	\$0.00	20	\$8,233.18	1	\$229.01	12	\$3,202.46		\$0.00	28	35	\$12,064.65
February '25	3	\$395.00	1	\$120.00	0	\$0.00	21	\$8,805.65	1	\$170.04	14	\$3,668.25	0	\$0.00	29	40	\$13,158.94
March '25	0	\$0.00	0	\$0.00	0	\$0.00	11	\$3,516.54	3	\$1,101.97	13	\$3,463.40	0	\$0.00	23	27	\$8,081.91
April '25	0	\$0.00	0	\$0.00	0	\$0.00	11	\$4,651.85	0	\$0.00	11	\$3,142.67	0	\$0.00	18	22	\$7,794.52
May '25	0	\$0.00	0	\$0.00	0	\$0.00	5	\$1,349.91	0	\$0.00	5	\$1,645.34	0	\$0.00	7	10	\$2,995.25
Monthly Avg.	1	\$93.13	0	\$40.00	0	\$0.00	13	\$5,074.41	1	\$220.58	10	\$2,514.06	0	\$0.00	19	24	\$7,942.17

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Roscommon	County																
<b>Fiscal Year</b>	2023																
October '22	2 2	\$158.01	0	\$0.00	0	\$0.00	20	\$9,753.75	2	\$516.84	22	\$6,668.92	0	\$0.00	38	46	\$17,097.52
November '22	2 4	\$650.00	0	\$0.00	0	\$0.00	44	\$23,465.55	7	\$3,393.17	38	\$13,887.06	0	\$0.00	75	93	\$41,395.78
December '22	2 4	\$619.00	0	\$0.00	2	\$7,703.00	37	\$21,627.47	5	\$2,076.10	38	\$15,000.57	0	\$0.00	69	86	\$47,026.14
January '23	3 9	\$1,313.89	0	\$0.00	1	\$1,600.00	45	\$23,617.32	3	\$1,959.76	48	\$18,326.66	0	\$0.00	80	106	\$46,817.63
February '23	8 18	\$2,950.00	0	\$0.00	0	\$0.00	70	\$33,918.06	9	\$5,083.10	50	\$18,540.08	0	\$0.00	108	147	\$60,491.24
March '23	8 18	\$2,812.83	0	\$0.00	1	\$4,000.00	75	\$37,683.54	8	\$3,520.47	52	\$18,364.08	0	\$0.00	106	154	\$66,380.92
April '23		\$294.95	0	\$0.00	0	\$0.00	40	\$15,503.65	2	\$1,174.86	26	\$10,711.04	0	\$0.00	61	71	\$27,684.50
May '23		\$379.00	0	\$0.00	2	\$8,000.00	38	\$13,835.27	12	\$5,999.29	29	\$8,435.72	0	\$0.00	63	84	\$36,649.28
June '23		\$487.95	0	\$0.00	0	\$0.00	28	\$8,125.95	3	\$2,328.50	28	\$7,146.87	0	\$0.00	45	62	\$18,089.27
July '23	3 0	\$0.00	0	\$0.00	0	\$0.00	14	\$4,799.47	3	\$2,549.33	17	\$4,794.90	0	\$0.00	26	34	\$12,143.70
August '23	3 1	\$49.99	0	\$0.00	0	\$0.00	14	\$5,238.85	4	\$1,583.36	28	\$9,824.00	0	\$0.00	39	47	\$16,696.20
September '23	3 2	\$449.99	0	\$0.00	0	\$0.00	9	\$4,495.72	2	\$893.45	23	\$8,476.22	0	\$0.00	28	36	\$14,315.38
Monthly Avg.	. 6	\$847.13	0	\$0.00	1	\$1,775.25	36	\$16,838.72	5	\$2,589.85	33	\$11,681.34	0	\$0.00	62	81	\$33,732.30
<b>Fiscal Year</b>	2024																
October '23	3 2	\$165.00	0	\$0.00	0	\$0.00	16	\$6,791.43	3	\$878.25	31	\$14,399.88	0	\$0.00	46	52	\$22,234.56
November '23	6	\$598.00	0	\$0.00	0	\$0.00	44	\$23,072.78	7	\$3,399.08	35	\$16,561.22	0	\$0.00	74	92	\$43,631.08
December '23	3 9	\$1,049.99	0	\$0.00	0	\$0.00	41	\$22,554.38	5	\$2,333.52	32	\$16,073.28	0	\$0.00	67	87	\$42,011.17
January '24	14	\$1,849.95	0	\$0.00	0	\$0.00	48	\$28,109.15	3	\$1,437.80	48	\$24,328.17	0	\$0.00	85	113	\$55,725.07
February '24	5	\$404.00	0	\$0.00	1	\$2,820.00	32	\$16,586.89	8	\$4,177.78	39	\$17,301.72	0	\$0.00	66	85	\$41,290.39
March '24	1 7	\$823.00	0	\$0.00	0	\$0.00	47	\$28,073.16	6	\$3,684.10	38	\$18,194.50	0	\$0.00	78	98	\$50,774.76
April '24	10	\$1,239.99	0	\$0.00	0	\$0.00	45	\$27,702.61	5	\$2,430.90	34	\$17,575.26	0	\$0.00	72	94	\$48,948.76
May '24	2	\$200.00	0	\$0.00	0	\$0.00	26	\$12,738.27	3	\$1,542.03	37	\$18,746.11	0	\$0.00	56	68	\$33,226.41
June '24	3	\$250.00	0	\$0.00	0	\$0.00	18	\$7,809.38	1	\$551.63	23	\$9,192.84	0	\$0.00	33	45	\$17,803.85
July '24	2	\$200.00	0	\$0.00	0	\$0.00	10	\$6,740.52	0	\$0.00	7	\$3,379.72	0	\$0.00	18	19	\$10,320.24
August '24	4 O	\$0.00	0	\$0.00	0	\$0.00	1	\$850.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$850.00
September '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	. 5	\$564.99	0	\$0.00	0	\$235.00	27	\$15,085.71	3	\$1,702.92	27	\$12,979.39	0	\$0.00	50	63	\$30,568.02
<b>Fiscal Year</b>			-		-				_		-		_		_		
October '24		\$599.95	0	\$0.00	0	\$0.00	13	\$4,620.35	5	\$1,446.75	23	\$7,952.67	0	\$0.00	35	46	\$14,619.72
November '24		\$600.00	0	\$0.00	0	\$0.00	44	\$19,421.01	6	\$1,986.63	39	\$13,041.73	0	\$0.00	76	94	\$35,049.37
December '24	1 7	\$935.00	0	\$0.00	2	\$4,149.00	23	\$9,207.90	5	\$1,691.57	28	\$9,713.87	0	\$0.00	55	65	\$25,697.34
January '25	5 10	\$973.95	0	\$0.00	0	\$0.00	32	\$13,674.79	3	\$911.13	31	\$9,832.56	0	\$0.00	56	76	\$25,392.43
February '25		\$1,189.00		\$0.00	2	\$4,824.17	53	\$20,096.70	2	\$717.57	35	\$12,060.18	0	\$0.00	75	103	\$38,887.62
March '25	5 8	\$1,250.00	0	\$0.00	0	\$0.00	37	\$13,785.71	2	\$452.73	28	\$10,496.37	0	\$0.00	56	75	\$25,984.81
April '25		\$1,000.00	0	\$0.00	0	\$0.00	50	\$20,105.45	9	\$4,004.67	38	\$13,256.66	0	\$0.00	80	104	\$38,366.78
May '25	5 1	\$100.00	0	\$0.00	0	\$0.00	17	\$6,530.13	7	\$2,783.18	19	\$7,628.98	0	\$0.00	36	44	\$17,042.29
Monthly Avg.	. 7	\$830.99	0	\$0.00	1	\$1,121.65	34	\$13,430.26	5	\$1,749.28	30	\$10,497.88	0	\$0.00	59	76	\$27,630.05

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Saginaw Cour	nty																
Fiscal Year	2023																
October '22	1	\$100.00	0	\$0.00	1	\$4,000.00	579	\$86,410.91	35	\$11,328.91	617	\$206,165.38	0	\$0.00	673	1,233	\$308,005.20
November '22	2	\$395.00	0	\$0.00	5	\$17,570.56	717	\$114,770.91	37	\$11,278.50	767	\$257,755.96	0	\$0.00	833	1,528	\$401,770.93
December '22	1	\$75.00	0	\$0.00	2	\$5,720.25	731	\$128,617.58	30	\$11,056.77	748	\$218,914.68	0	\$0.00	814	1,512	\$364,384.28
January '23	4	\$575.00	0	\$0.00	4	\$15,886.00	794	\$170,810.70	23	\$9,331.53	812	\$211,211.02	0	\$0.00	866	1,637	\$407,814.25
February '23	4	\$468.95	0	\$0.00	1	\$3,659.99	968	\$272,051.99	35	\$11,324.39	961	\$255,216.26	0	\$0.00	1,049	1,969	\$542,721.58
March '23	1	\$200.00	0	\$0.00	7	\$26,524.00	912	\$299,836.47	32	\$14,213.12	878	\$232,522.12	0	\$0.00	992	1,830	\$573,295.71
April '23	0	\$0.00	0	\$0.00	2	\$7,921.00	662	\$225,400.64	26	\$10,440.38	651	\$167,153.15	0	\$0.00	719	1,341	\$410,915.17
May '23	2	\$245.00	1	\$85.89	0	\$0.00	582	\$191,329.67	24	\$8,403.40	573	\$145,836.26	0	\$0.00	634	1,182	\$345,900.22
June '23	1	\$100.00	0	\$0.00	0	\$0.00	574	\$165,469.09	25	\$9,656.75	577	\$134,747.24	0	\$0.00	631	1,177	\$309,973.08
July '23	0	\$0.00	0	\$0.00	1	\$4,000.00	433	\$112,255.90	12	\$3,759.00	436	\$103,212.21	0	\$0.00	475	882	\$223,227.11
August '23	0	\$0.00	0	\$0.00	0	\$0.00	525	\$105,637.32	27	\$7,922.14	540	\$149,004.13	0	\$0.00	592	1,092	\$262,563.59
September '23	0	\$0.00	0	\$0.00	1	\$3,692.00	427	\$63,490.54	15	\$4,818.83	461	\$132,622.77	0	\$0.00	488	904	\$204,624.14
Monthly Avg.	1	\$179.91	0	\$7.16	2	\$7,414.48	659	\$161,340.14	27	\$9,461.14	668	\$184,530.10	0	\$0.00	731	1,357	\$362,932.94
Fiscal Year	2024																
October '23	0	\$0.00	1	\$101.08	2	\$7,430.70	579	\$94,421.45	41	\$15,056.38	631	\$235,495.02	0	\$0.00	689	1,254	\$352,504.63
November '23	3	\$390.00	0	\$0.00	1	\$2,800.00	642	\$119,456.51	41	\$16,929.82	675	\$266,909.44	0	\$0.00	734	1,362	\$406,485.77
December '23	3	\$495.00	0	\$0.00	3	\$10,490.00	578	\$186,322.08	21	\$8,732.78	589	\$240,670.14	0	\$0.00	635	1,194	\$446,710.00
January '24		\$653.00	1	\$107.00	12	\$42,468.00	747	\$289,489.41	33	\$15,937.37	759	\$318,261.46	0	\$0.00	833	1,557	\$666,916.24
February '24	2	\$300.00	0	\$0.00	2	\$8,000.00	681	\$292,579.31	29	\$13,661.99	676	\$295,694.48	0	\$0.00	735	1,390	\$610,235.78
March '24	3	\$425.00	0	\$0.00	4	\$14,902.00	577	\$252,570.85	32	\$14,535.22	564	\$243,256.83	0	\$0.00	635	1,180	\$525,689.90
April '24	6	\$757.90	0	\$0.00	1	\$4,000.00	453	\$198,268.85	25	\$11,650.92	469	\$201,043.55	0	\$0.00	511	954	\$415,721.22
May '24	1	\$140.00	0	\$0.00	1	\$240.00	584	\$251,216.52		\$12,533.80	581	\$233,675.09	0	\$0.00	640	1,194	\$497,805.41
June '24	0	\$0.00	0	\$0.00	1	\$3,750.00	351	\$140,607.57	18	\$9,028.05	357	\$141,344.20	0	\$0.00	397	727	\$294,729.82
July '24	0	\$0.00	0	\$0.00	0	\$0.00	77	\$33,591.76	2	\$905.49	68	\$28,233.60	0	\$0.00	82	147	\$62,730.85
August '24	0	\$0.00	0	\$0.00	0	\$0.00	6	\$3,609.71	0	\$0.00	3	\$1,522.18	0	\$0.00	6	9	\$5,131.89
September '24		\$5.74	0	\$0.00	0	\$0.00	3	\$1,549.68		\$0.00	0	\$0.00	0	\$0.00	3	4	\$1,555.42
Monthly Avg.	2	\$263.89	0	\$17.34	2	\$7,840.06	440	\$155,306.98	22	\$9,914.32	448	\$183,842.17	0	\$0.00	492	914	\$357,184.74
Fiscal Year	2025																
October '24	1	\$50.00	0	\$0.00	0	\$0.00	424	\$44,000.48	38	\$11,114.46	493	\$148,732.14	0	\$0.00	536	956	\$203,897.08
November '24		\$200.00	0	\$0.00	2	\$7,683.00	422	\$54,899.81	42	\$14,161.23	462	\$148,190.62	0	\$0.00	517	930	\$225,134.66
December '24	5	\$630.00	0	\$0.00	3	\$11,803.80	375	\$54,598.72	24	\$9,342.05	387	\$120,417.62	0	\$0.00	429	794	\$196,792.19
January '25	9	\$1,027.89	0	\$0.00	3	\$11,507.00	525	\$94,032.34	23	\$8,372.64	515	\$144,057.40	0	\$0.00	585	1,075	\$258,997.27
February '25	7	\$848.78	0	\$0.00	4	\$12,554.00	502	\$118,812.66	39	\$11,284.01	494	\$137,664.27	0	\$0.00	572	1,046	\$281,163.72
March '25	1	\$150.00	0	\$0.00	2	\$8,000.00	508	\$133,356.24	36	\$12,195.87	495	\$138,356.92	0	\$0.00	568	1,042	\$292,059.03
April '25	2	\$215.00	0	\$0.00	3	\$11,650.00	392	\$113,537.69	18	\$7,088.40	370	\$98,214.40	0	\$0.00	426	785	\$230,705.49
May '25	1	\$99.95	0	\$0.00	3	\$12,000.00	246	\$69,901.60	14	\$4,773.54	231	\$61,044.30	0	\$0.00	271	495	\$147,819.39
Monthly Avg.	4	\$402.70	0	\$0.00	3	\$9,399.73	424	\$85,392.44	29	\$9,791.53	431	\$124,584.71	0	\$0.00	488	890	\$229,571.10

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Reporting	Heat De	ep. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ctricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Sanilac Count	y																
Fiscal Year 2	2023																
October '22	7	\$625.00	0	\$0.00	1	\$4,000.00	31	\$14,467.21	10	\$5,734.67	68	\$24,509.88	0	\$0.00	96	117	\$49,336.76
November '22	8	\$833.99	0	\$0.00	0	\$0.00	41	\$31,275.76	6	\$1,752.98	54	\$20,481.73	0	\$0.00	94	109	\$54,344.46
December '22	12	\$1,432.43	1	\$70.00	0	\$0.00	68	\$51,022.69	11	\$2,746.26	67	\$26,144.78	0	\$0.00	132	159	\$81,416.16
January '23	7	\$957.95	0	\$0.00	0	\$0.00	51	\$27,848.81	5	\$1,818.98	58	\$17,796.83	0	\$0.00	103	121	\$48,422.57
February '23	11	\$1,494.45	0	\$0.00	2	\$6,445.00	102	\$51,937.46	13	\$4,491.29	71	\$26,187.34	0	\$0.00	160	199	\$90,555.54
March '23	6	\$775.50	0	\$0.00	1	\$4,000.00	72	\$35,005.96	15	\$6,278.55	70	\$21,529.92	0	\$0.00	136	164	\$67,589.93
April '23	6	\$650.00	1	\$50.00	0	\$0.00	47	\$20,806.07	11	\$4,202.55	53	\$16,747.79	0	\$0.00	88	118	\$42,456.41
May '23	2	\$150.00	2	\$321.80	0	\$0.00	29	\$11,059.54	11	\$3,083.12	60	\$17,722.33	0	\$0.00	85	104	\$32,336.79
June '23	1	\$50.00	1	\$200.00	0	\$0.00	17	\$4,023.48	11	\$3,270.61	37	\$10,455.21	0	\$0.00	59	67	\$17,999.30
July '23	0	\$0.00	1	\$30.00	0	\$0.00	13	\$1,547.90	5	\$909.31	34	\$8,075.26	0	\$0.00	44	53	\$10,562.47
August '23	0	\$0.00	0	\$0.00	0	\$0.00	18	\$5,325.19	6	\$1,278.31	48	\$13,989.02	0	\$0.00	62	72	\$20,592.52
September '23	1	\$99.95	0	\$0.00	0	\$0.00	17	\$6,159.27	6	\$2,073.91	28	\$6,328.57	0	\$0.00	44	52	\$14,661.70
Monthly Avg.	5	\$589.11	1	\$55.98	0	\$1,203.75	42	\$21,706.61	9	\$3,136.71	54	\$17,497.39	0	\$0.00	92	111	\$44,189.55
Fiscal Year 2																	
October '23	7	\$856.45	0	\$0.00	1	\$4,000.00	19	\$7,423.29	7	\$1,679.52	46	\$17,053.79	0	\$0.00	69	80	\$31,013.05
November '23	10	\$1,252.00	2	\$225.00	0	\$0.00	48	\$33,065.75	11	\$4,269.76	74	\$34,368.55	0	\$0.00	118	145	\$73,181.06
December '23	5	\$499.95	0	\$0.00	1	\$3,950.00	51	\$34,510.22	3	\$1,275.00	40	\$20,160.57	0	\$0.00	85	100	\$60,395.74
January '24	11	\$1,437.90	2	\$85.00	0	\$0.00	53	\$32,535.70	6	\$2,619.46	58	\$29,384.56	0	\$0.00	106	130	\$66,062.62
February '24	15	\$1,712.95	0	\$0.00	1	\$4,000.00	61	\$41,423.38	8	\$4,017.11	65	\$31,701.33	0	\$0.00	116	150	\$82,854.77
March '24	6	\$607.44	. 0	\$0.00	0	\$0.00	58	\$31,989.31	8	\$3,677.16	40	\$19,502.28	0	\$0.00	86	112	\$55,776.19
April '24		\$550.00	1	\$200.00	1	\$2,200.00	37	\$21,323.92	6	\$2,587.41	44	\$22,935.62	0	\$0.00	70	93	\$49,796.95
May '24	3	\$350.00	0	\$0.00	0	\$0.00	24	\$12,552.48		\$3,629.18	59	\$28,375.36	0	\$0.00	79	94	\$44,907.02
June '24	1	\$200.00	0	\$0.00	0	\$0.00	22	\$11,068.65	5	\$2,308.46	35	\$15,731.75	0	\$0.00	47	63	\$29,308.86
July '24	1	\$100.00	1	\$60.66	1	\$4,000.00	3	\$1,482.66	3	\$1,970.80	7	\$2,817.78	0	\$0.00	14	16	\$10,431.90
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	5	\$630.56	1	\$47.56	0	\$1,512.50	31	\$18,947.95	5	\$2,336.16	39	\$18,502.63	0	\$0.00	66	82	\$41,977.35
Fiscal Year 2	2025								-		1						
October '24	6	\$649.95	0	\$0.00	0	\$0.00	27	\$13,943.80		\$3,448.32	51	\$15,738.48	0	\$0.00	85	95	\$33,780.55
November '24	11	\$1,225.00	1	\$200.00	1	\$4,000.00	29	\$17,630.61	5	\$1,151.31	49	\$16,819.35	0	\$0.00	78	96	\$41,026.27
December '24	8	\$832.94	. 1	\$200.00	2	\$7,725.00	22	\$12,697.43	7	\$2,272.94	34	\$11,016.57	0	\$0.00	61	74	\$34,744.88
January '25		\$2,473.85	0	\$0.00	0	\$0.00	58	\$33,809.66	8	\$2,247.88	38	\$12,227.08	0	\$0.00	98	122	\$50,758.47
February '25		\$925.00	0	\$0.00	1	\$3,500.00	46	\$23,760.21	6	\$1,760.62	35	\$10,581.08	0	\$0.00	77	96	\$40,526.91
March '25		\$350.00	0	\$0.00	0	\$0.00	32	\$12,164.21	3	\$548.97	25	\$8,683.30	0	\$0.00	55	62	\$21,746.48
April '25	2	\$298.90	0	\$0.00	2	\$1,567.00	23	\$7,958.80	4	\$855.52	38	\$11,914.40	0	\$0.00	61	69	\$22,594.62
May '25	1	\$35.00	0	\$0.00	0	\$0.00	17	\$5,273.65	5	\$1,885.68	23	\$7,591.79	0	\$0.00	39	46	\$14,786.12
Monthly Avg.	7	\$848.83	0	\$50.00	1	\$2,099.00	32	\$15,904.80	6	\$1,771.41	37	\$11,821.51	0	\$0.00	69	83	\$32,495.54

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total SI	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Schoolcraft C	ounty				-						-						
<b>Fiscal Year</b>	2023																
October '22	0	\$0.00	2	\$135.00	0	\$0.00	13	\$9,329.21	0	\$0.00	13	\$2,673.91	0	\$0.00	24	28	\$12,138.12
November '22	1	\$187.00	3	\$335.00	0	\$0.00	17	\$11,600.68	3	\$595.78	6	\$2,695.89	0	\$0.00	25	30	\$15,414.35
December '22	0	\$0.00	0	\$0.00	0	\$0.00	18	\$9,051.99	0	\$0.00	1	\$286.60	0	\$0.00	19	19	\$9,338.59
January '23		\$298.00	1	\$200.00	0	\$0.00	16	\$8,605.66	0	\$0.00	1	\$74.89	0	\$0.00	18	20	\$9,178.55
February '23	1	\$200.00	0	\$0.00	0	\$0.00	18	\$7,668.83	0	\$0.00	1	\$672.34	0	\$0.00	19	20	\$8,541.17
March '23	5	\$602.00	0	\$0.00	1	\$1,822.01	21	\$11,470.00	0	\$0.00	3	\$1,186.88	0	\$0.00	25	30	\$15,080.89
April '23	0	\$0.00	2	\$150.00	0	\$0.00	14	\$6,347.05	4	\$2,857.02	32	\$17,878.12	0	\$0.00	43	52	\$27,232.19
May '23	2	\$275.00	6	\$765.00	0	\$0.00	9	\$4,661.68	3	\$2,304.29	18	\$13,567.78	0	\$0.00	27	38	\$21,573.75
June '23	0	\$0.00	1	\$150.00	0	\$0.00	7	\$3,431.82	3	\$1,165.16	15	\$3,939.11	0	\$0.00	21	26	\$8,686.09
July '23	0	\$0.00	0	\$0.00	0	\$0.00	2	\$997.73	0	\$0.00	9	\$2,264.70	0	\$0.00	11	11	\$3,262.43
August '23	0	\$0.00	0	\$0.00	0	\$0.00	2	\$95.59	0	\$0.00	11	\$2,779.45	0	\$0.00	11	13	\$2,875.04
September '23	0	\$0.00	1	\$200.00	0	\$0.00	3	\$2,323.92	1	\$251.55	4	\$850.83	0	\$0.00	8	9	\$3,626.30
Monthly Avg.	1	\$130.17	1	\$161.25	0	\$151.83	12	\$6,298.68	1	\$597.82	10	\$4,072.54	0	\$0.00	21	25	\$11,412.29
<b>Fiscal Year</b>	2024																
October '23	0	\$0.00	2	\$217.00	0	\$0.00	4	\$2,178.92	1	\$161.05	12	\$2,782.94	0	\$0.00	15	19	\$5,339.91
November '23	1	\$200.00	2	\$218.30	0	\$0.00	15	\$9,461.58	2	\$1,158.30	11	\$3,901.27	0	\$0.00	26	31	\$14,939.45
December '23	3	\$498.00	0	\$0.00	0	\$0.00	17	\$12,246.79	0	\$0.00	2	\$953.89	0	\$0.00	18	22	\$13,698.68
January '24	3	\$600.00	0	\$0.00	1	\$3,824.50	14	\$8,947.07	0	\$0.00	2	\$899.96	0	\$0.00	16	20	\$14,271.53
February '24	0	\$0.00	1	\$83.00	0	\$0.00	14	\$7,997.47	1	\$425.00	2	\$1,046.97	0	\$0.00	16	18	\$9,552.44
March '24	0	\$0.00	1	\$200.00	1	\$786.35	11	\$5,801.05	0	\$0.00	2	\$1,048.32	0	\$0.00	13	15	\$7,835.72
April '24	1	\$125.00	3	\$300.00	0	\$0.00	11	\$6,178.72	5	\$3,142.83	37	\$20,855.37	0	\$0.00	48	57	\$30,601.92
May '24	1	\$200.00	4	\$417.00	0	\$0.00	10	\$4,366.62	6	\$3,686.14	23	\$15,447.82	0	\$0.00	30	44	\$24,117.58
June '24	0	\$0.00	2	\$93.00	0	\$0.00	3	\$1,677.76	1	\$422.15	8	\$3,996.57	0	\$0.00	12	14	\$6,189.48
July '24	0	\$0.00	1	\$200.00	0	\$0.00	1	\$680.95	0	\$0.00	1	\$850.00	0	\$0.00	2	3	\$1,730.95
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	1	\$135.25	1	\$144.03	0	\$384.24	8	\$4,961.41	1	\$749.62	8	\$4,315.26	0	\$0.00	16	20	\$10,689.81
<b>Fiscal Year</b>	2025																
October '24	1	\$98.00	0	\$0.00	0	\$0.00	6	\$2,858.07	1	\$126.33	12	\$2,438.06	0	\$0.00	18	20	\$5,520.46
November '24	7	\$780.00	3	\$531.00	1	\$212.67	13	\$7,019.22	1	\$443.85	7	\$2,645.20	0	\$0.00	21	32	\$11,631.94
December '24	4	\$460.00	0	\$0.00	0	\$0.00	17	\$8,941.65	0	\$0.00	1	\$382.17	0	\$0.00	18	22	\$9,783.82
January '25	1	\$150.00	0	\$0.00	1	\$4,000.00	12	\$4,768.76	0	\$0.00	2	\$798.60	0	\$0.00	15	16	\$9,717.36
February '25	3	\$500.00	0	\$0.00	0	\$0.00	10	\$4,514.45	1	\$63.38	1	\$500.00	0	\$0.00	11	15	\$5,577.83
March '25	8	\$1,073.85	1	\$200.00	2	\$7,815.53	10	\$4,349.26	0	\$0.00	2	\$691.00	0	\$0.00	16	23	\$14,129.64
April '25	0	\$0.00	1	\$200.00	0	\$0.00	5	\$2,312.71	4	\$1,919.83	30	\$12,203.02	0	\$0.00	36	40	\$16,635.56
May '25	2	\$275.00	2	\$264.00	0	\$0.00	7	\$3,125.09	4	\$1,999.59	17	\$7,568.99	0	\$0.00	25	32	\$13,232.67
Monthly Avg.	3	\$417.11	1	\$149.38	1	\$1,503.53	10	\$4,736.15	1	\$569.12	9	\$3,403.38	0	\$0.00	20	25	\$10,778.66

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Shiawassee C	County																
Fiscal Year	2023																
October '22	7	\$842.90	0	\$0.00	0	\$0.00	83	\$16,315.45	1	\$255.75	105	\$34,990.92	0	\$0.00	117	196	\$52,405.02
November '22	5	\$375.00	0	\$0.00	1	\$4,000.00	81	\$15,140.32	5	\$1,990.00	93	\$33,667.03		\$0.00	110	185	\$55,172.35
December '22	10	\$845.00	0	\$0.00	0	\$0.00	89	\$12,748.62	8	\$1,696.73	101	\$31,116.25	0	\$0.00	122	208	\$46,406.60
January '23	2	\$245.00	0	\$0.00	1	\$4,000.00	88	\$28,192.88	4	\$1,872.30	82	\$27,552.91	0	\$0.00	106	177	\$61,863.09
February '23	8	\$1,035.00	0	\$0.00	1	\$3,471.50	139	\$42,456.33	5	\$2,895.64	143	\$42,184.46	0	\$0.00	168	296	\$92,042.93
March '23	4	\$356.33	0	\$0.00	1	\$4,000.00	115	\$34,913.38	8	\$3,917.87	124	\$37,884.29	0	\$0.00	149	252	\$81,071.87
April '23	4	\$599.97	0	\$0.00	1	\$3,963.76	93	\$31,273.87	10	\$3,841.61	90	\$24,255.57	0	\$0.00	115	198	\$63,934.78
May '23	0	\$0.00	0	\$0.00	1	\$4,000.00	60	\$15,750.50	5	\$2,309.04	67	\$18,719.49	0	\$0.00	81	133	\$40,779.03
June '23	0	\$0.00	0	\$0.00	1	\$4,000.00	60	\$18,888.06	3	\$1,347.13	60	\$16,860.00	0	\$0.00	71	124	\$41,095.19
July '23	0	\$0.00	0	\$0.00	1	\$4,000.00	55	\$8,854.71	6	\$1,556.34	60	\$17,740.30	0	\$0.00	68	122	\$32,151.35
August '23	1	\$75.00	0	\$0.00	0	\$0.00	54	\$9,060.63	3	\$1,328.66	63	\$18,204.89	0	\$0.00	69	121	\$28,669.18
September '23		\$149.99	0	\$0.00	0	\$0.00	54	\$9,044.14	3	\$990.78	59	\$17,774.41	0	\$0.00	68	118	\$27,959.32
Monthly Avg.	4	\$377.02	0	\$0.00	1	\$2,619.61	81	\$20,219.91	5	\$2,000.15	87	\$26,745.88	0	\$0.00	104	178	\$51,962.56
Fiscal Year	2024																
October '23	5	\$440.00	0	\$0.00	0	\$0.00	70	\$14,215.54	5	\$1,864.73	92	\$37,609.19	0	\$0.00	103	172	\$54,129.46
November '23	8	\$764.00	0	\$0.00	1	\$4,000.00	87	\$25,692.64	3	\$875.95	99	\$45,900.91	0	\$0.00	113	198	\$77,233.50
December '23	5	\$595.10	0	\$0.00	1	\$3,415.00	78	\$37,128.21	4	\$2,342.84	71	\$35,283.59	0	\$0.00	95	159	\$78,764.74
January '24		\$545.00	0	\$0.00	2	\$7,800.00	89	\$40,790.55	4	\$1,700.00	93	\$41,256.54		\$0.00	107	192	\$92,092.09
February '24	3	\$345.00	0	\$0.00	3	\$9,560.00	101	\$47,672.45	9	\$4,474.29	94	\$45,249.05	0	\$0.00	121	210	\$107,300.79
March '24	1	\$100.00	0	\$0.00	0	\$0.00	72	\$33,952.31	3	\$1,947.30	73	\$34,124.44	0	\$0.00	87	149	\$70,124.05
April '24		\$350.00	0	\$0.00	0	\$0.00	60	\$28,248.37	7	\$4,029.79	60	\$28,106.03	0	\$0.00	76	129	\$60,734.19
May '24		\$100.00	0	\$0.00	0	\$0.00	60	\$24,209.16	4	\$2,516.76	62	\$23,343.57	0	\$0.00	72	127	\$50,169.49
June '24	1	\$100.00	0	\$0.00	2	\$6,614.00	41	\$17,065.16	6	\$1,266.07	46	\$18,684.54	0	\$0.00	56	96	\$43,729.77
July '24		\$0.00	0	\$0.00	1	\$4,000.00	12	\$4,843.11	0	\$0.00	8	\$3,911.41	0	\$0.00	14	21	\$12,754.52
August '24	0	\$0.00	0	\$0.00	0	\$0.00	2	\$1,386.34	0	\$0.00	0	\$0.00	0	\$0.00	2	2	\$1,386.34
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	3	\$278.26	0	\$0.00	1	\$2,949.08	56	\$22,933.65	4	\$1,751.48	58	\$26,122.44	0	\$0.00	71	121	\$54,034.91
Fiscal Year	2025		•						•		•		•				
October '24		\$340.00	0	\$0.00	0	\$0.00	54	\$6,308.03	5	\$1,649.31	62	\$18,657.09		\$0.00	74	125	\$26,954.43
November '24	1	\$50.00	0	\$0.00	2	\$8,000.00	60	\$12,268.49	10	\$2,764.29	58	\$19,657.50		\$0.00	82	131	\$42,740.28
December '24		\$100.00	0	\$0.00	1	\$4,000.00	64	\$12,159.36	6	\$1,942.84	65	\$20,341.62	0	\$0.00	82	137	\$38,543.82
January '25	-	\$505.00	0	\$0.00	2	\$7,800.00	64	\$12,360.37	4	\$1,579.93	66	\$18,581.13		\$0.00	81	140	\$40,826.43
February '25		\$441.33	0	\$0.00	4	\$16,000.00	95	\$21,729.43	8	\$2,735.37	89	\$26,984.42		\$0.00	120	201	\$67,890.55
March '25	-	\$200.00	0	\$0.00	0	\$0.00	49	\$11,524.69	4	\$1,058.42	50	\$13,961.17	0	\$0.00	59	105	\$26,744.28
April '25		\$0.00	0	\$0.00	2	\$8,000.00	56	\$16,316.01	6	\$1,801.22	61	\$19,794.37		\$0.00	72	125	\$45,911.60
May '25		\$200.00	0	\$0.00	0	\$0.00	30	\$9,202.93	2	\$644.28	29	\$7,724.68		\$0.00	35	63	\$17,771.89
Monthly Avg.	2	\$229.54	0	\$0.00	1	\$5,475.00	59	\$12,733.66	6	\$1,771.96	60	\$18,212.75	0	\$0.00	76	128	\$38,422.91

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
St. Clair Cour	nty																
<b>Fiscal Year</b>	2023																
October '22	2	\$149.99	0	\$0.00	0	\$0.00	68	\$15,651.05	25	\$7,961.21	265	\$84,752.92	0	\$0.00	314	360	\$108,515.17
November '22	7	\$599.94	0	\$0.00	6	\$20,285.90	105	\$28,041.03	21	\$5,406.18	262	\$93,846.59	0	\$0.00	338	401	\$148,179.64
December '22	6	\$762.90	0	\$0.00	5	\$15,799.00	138	\$44,279.24	31	\$9,091.43	242	\$78,052.79	0	\$0.00	346	422	\$147,985.36
January '23	5	\$440.00	0	\$0.00	1	\$4,000.00	219	\$45,411.78	20	\$4,852.26	269	\$73,829.54	0	\$0.00	386	514	\$128,533.58
February '23	8	\$728.14	0	\$0.00	2	\$8,000.00	252	\$62,657.44	28	\$9,498.25	274	\$74,546.06	0	\$0.00	435	564	\$155,429.89
March '23		\$608.00	0	\$0.00	2	\$7,800.00	269	\$79,032.06	27	\$8,609.62	287	\$81,520.70	0	\$0.00	460	590	\$177,570.38
April '23	2	\$397.90	0	\$0.00	1	\$4,000.00	173	\$46,488.87	21	\$6,382.36	221	\$58,958.74	0	\$0.00	340	418	\$116,227.87
May '23	0	\$0.00	0	\$0.00	0	\$0.00	160	\$35,029.38	38	\$10,740.81	235	\$67,233.44	0	\$0.00	355	433	\$113,003.63
June '23	0	\$0.00	0	\$0.00	1	\$789.00	121	\$23,017.25	25	\$7,213.07	190	\$43,620.73	0	\$0.00	276	337	\$74,640.05
July '23	0	\$0.00	0	\$0.00	1	\$2,358.00	76	\$15,995.79	14	\$2,345.09	163	\$32,839.60	0	\$0.00	214	254	\$53,538.48
August '23	6 1	\$100.00	0	\$0.00	0	\$0.00	67	\$13,705.09	23	\$5,685.72	234	\$54,039.87	0	\$0.00	292	325	\$73,530.68
September '23	0	\$0.00	1	\$92.00	0	\$0.00	33	\$6,077.50	24	\$8,092.57	186	\$49,676.30	0	\$0.00	228	244	\$63,938.37
Monthly Avg.	. 3	\$315.57	0	\$7.67	2	\$5,252.66	140	\$34,615.54	25	\$7,156.55	236	\$66,076.44	0	\$0.00	332	405	\$113,424.43
<b>Fiscal Year</b>																	
October '23		\$521.93	1	\$200.00	1	\$4,000.00	60	\$16,920.96		\$7,159.59	254	\$93,437.52	0	\$0.00	309	345	\$122,240.00
November '23	8	\$840.85	0	\$0.00	2	\$8,000.00	100	\$33,029.52	23	\$8,296.93	304	\$122,879.15	0	\$0.00	376	437	\$173,046.45
December '23	3	\$350.00	1	\$62.88	1	\$4,000.00	91	\$42,207.93	22	\$12,481.80	221	\$110,591.19	0	\$0.00	300	339	\$169,693.80
January '24	· 14	\$1,357.95	0	\$0.00	4	\$13,289.00	161	\$76,074.48	17	\$8,698.53	251	\$113,913.22	0	\$0.00	343	447	\$213,333.18
February '24		\$1,420.85	0	\$0.00	1	\$4,000.00	196	\$94,285.13		\$12,859.28	226	\$107,113.37	0	\$0.00	363	461	\$219,678.63
March '24	. 6	\$649.90	0	\$0.00	0	\$0.00	195	\$94,268.76	13	\$6,701.34	203	\$96,812.46	0	\$0.00	326	417	\$198,432.46
April '24		\$332.87	0	\$0.00	1	\$3,975.00	127	\$59,513.04	22	\$11,909.17	155	\$75,394.08	0	\$0.00	255	309	\$151,124.16
May '24	2	\$199.95	0	\$0.00	1	\$3,500.00	123	\$53,599.49	24	\$12,860.93	200	\$92,827.56	0	\$0.00	297	350	\$162,987.93
June '24		\$0.00	0	\$0.00	1	\$881.87	47	\$20,736.32	20	\$9,741.15	128	\$53,214.16	0	\$0.00	169	196	\$84,573.50
July '24	0	\$0.00	0	\$0.00	0	\$0.00	6	\$2,550.00	2	\$1,139.55	20	\$8,676.65	0	\$0.00	25	28	\$12,366.20
August '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	5	\$472.86	0	\$21.91	1	\$3,470.49	92	\$41,098.80	16	\$7,654.02	164	\$72,904.95	0	\$0.00	230	277	\$125,623.03
<b>Fiscal Year</b>	T		•		I		1		<b>P</b>		1		•		•		
October '24		\$997.35	1	\$127.07	0	\$0.00	41	\$14,079.19		\$10,246.44	250	\$73,165.56	0	\$0.00	311	335	\$98,615.61
November '24		\$100.00	0	\$0.00	3	\$8,494.00	42	\$8,869.32		\$6,740.37	196	\$67,176.49	0	\$0.00	239	262	\$91,380.18
December '24		\$177.50	0	\$0.00	2	\$5,444.00	61	\$16,406.56	25	\$7,708.46	160	\$51,331.92	0	\$0.00	230	252	\$81,068.44
January '25		\$1,393.85	0	\$0.00	1	\$4,000.00	111	\$27,939.39	23	\$6,638.31	160	\$46,693.47	0	\$0.00	253	306	\$86,665.02
February '25		\$1,596.85	0	\$0.00	0	\$0.00	142	\$36,072.47	16	\$5,098.82	144	\$38,800.28	0	\$0.00	261	313	\$81,568.42
March '25		\$300.00	0	\$0.00	2	\$8,000.00	165	\$37,700.33		\$6,828.22	122	\$33,726.42	0	\$0.00	258	311	\$86,554.97
April '25		\$149.95	0	\$0.00	2	\$8,000.00	155	\$31,737.13		\$5,376.41	125	\$35,088.98	0	\$0.00	253	302	\$80,352.47
May '25		\$0.00	0	\$0.00	0	\$0.00	86	\$17,978.79		\$3,650.77	90	\$24,596.92	0	\$0.00	164	186	\$46,226.48
Monthly Avg.	5	\$589.44	0	\$15.88	1	\$4,242.25	100	\$23,847.90	21	\$6,535.98	156	\$46,322.51	0	\$0.00	246	283	\$81,553.95

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Reporting	Heat De	ep. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	eptions		Total S	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
St. Joseph Co	ounty																
Fiscal Year	2023																
October '22	12	\$868.08	11	\$1,108.81	0	\$0.00	28	\$10,158.94	10	\$3,744.15	77	\$23,220.95	0	\$0.00	104	138	\$39,100.93
November '22		\$1,264.24	12	\$1,226.37	2	\$7,122.04	42	\$19,888.16	17	\$5,163.54	66	\$18,230.06	0	\$0.00	119	152	\$52,894.41
December '22	11	\$1,333.08	1	\$133.00	0	\$0.00	45	\$15,892.21	7	\$1,606.70	72	\$22,143.05	0	\$0.00	107	136	\$41,108.04
January '23	10	\$669.36	2	\$211.13	1	\$4,000.00	54	\$14,753.84	10	\$2,937.25	41	\$11,514.76	0	\$0.00	96	118	\$34,086.34
February '23	12	\$1,081.08	10	\$774.98	1	\$4,000.00	99	\$37,433.84	8	\$2,213.63	59	\$18,150.34	0	\$0.00	143	189	\$63,653.87
March '23	5	\$73.40	7	\$603.11	0	\$0.00	72	\$24,966.61	12	\$4,779.61	51	\$15,796.71	0	\$0.00	117	147	\$46,219.44
April '23	6	\$578.51	12	\$956.65	1	\$4,000.00	66	\$24,204.98	16	\$5,769.36	73	\$24,380.27	0	\$0.00	134	174	\$59,889.77
May '23		\$396.03	14	\$1,317.88	0	\$0.00	31	\$10,552.76	17	\$4,047.46	49	\$13,688.62	0	\$0.00	81	116	\$30,002.75
June '23		\$492.83	15	\$1,593.93	0	\$0.00	29	\$8,792.20	7	\$1,517.72	56	\$10,713.59	0	\$0.00	78	114	\$23,110.27
July '23		\$285.26	8	\$722.92	0	\$0.00	19	\$4,118.72	14	\$3,920.67	41	\$10,340.47	0	\$0.00	65	87	\$19,388.04
August '23		\$402.13	11	\$937.94	0	\$0.00	22	\$5,076.15	10	\$2,771.20	60	\$13,272.08		\$0.00	81	108	\$22,459.50
September '23		\$526.74	5	\$492.60	0	\$0.00	6	\$1,463.57	12	\$2,244.18	49	\$11,858.86	0	\$0.00	68	77	\$16,585.95
Monthly Avg.	8	\$664.23	9	\$839.94	0	\$1,593.50	43	\$14,775.17	12	\$3,392.96	58	\$16,109.15	0	\$0.00	99	130	\$37,374.94
Fiscal Year	2024																
October '23		\$217.62	4	\$492.33	0	\$0.00	24	\$7,172.81	13	\$3,105.75	49	\$15,971.47	0	\$0.00	74	95	\$26,959.98
November '23	6	\$689.81	8	\$775.47	1	\$4,000.00	27	\$13,641.11	13	\$3,682.72	55	\$19,922.70	0	\$0.00	89	110	\$42,711.81
December '23		\$943.25	3	\$289.26	0	\$0.00	37	\$22,959.54	12	\$5,895.55	43	\$19,403.99	0	\$0.00	87	110	\$49,491.59
January '24	13	\$1,055.57	0	\$0.00	0	\$0.00	56	\$28,035.87	7	\$2,722.10	51	\$25,590.10	0	\$0.00	98	127	\$57,403.64
February '24	11	\$779.28	2	\$84.25	1	\$4,000.00	54	\$29,134.79	8	\$4,094.83	42	\$18,279.66		\$0.00	86	118	\$56,372.81
March '24	5	\$320.00	1	\$78.13	0	\$0.00	31	\$15,226.58	8	\$3,060.19	30	\$13,013.69	0	\$0.00	61	75	\$31,698.59
April '24	9	\$531.13	1	\$200.00	2	\$5,212.60	31	\$14,537.07	7	\$2,988.12	42	\$20,545.46	0	\$0.00	72	92	\$44,014.38
May '24	2	\$85.00	13	\$1,390.32	0	\$0.00	29	\$14,625.64	9	\$4,674.26	60	\$26,301.65		\$0.00	88	113	\$47,076.87
June '24	1	\$50.00	2	\$400.00	0	\$0.00	25	\$11,950.50	3	\$1,700.00	33	\$14,056.08	0	\$0.00	52	64	\$28,156.58
July '24	0	\$0.00	1	\$144.00	0	\$0.00	5	\$4,278.86	0	\$0.00	3	\$1,386.98	0	\$0.00	9	9	\$5,809.84
August '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.	6	\$389.31	3	\$321.15	0	\$1,101.05	27	\$13,463.56	7	\$2,660.29	34	\$14,539.32	0	\$0.00	60	76	\$32,474.67
Fiscal Year			•		<b>P</b> 1				•				•		-	1 1	
October '24	3	\$260.00	2	\$117.22	0	\$0.00	17	\$5,082.85	10	\$2,828.99	68	\$20,796.79		\$0.00	85	100	\$29,085.85
November '24	4	\$225.30	4	\$331.12	0	\$0.00	23	\$8,397.74	13	\$2,969.78	46	\$14,813.74	0	\$0.00	79	90	\$26,737.68
December '24	6	\$580.60	0	\$0.00		\$0.00	22	\$7,706.06	4	\$1,296.50	21	\$6,346.95		\$0.00	45	53	\$15,930.11
January '25		\$630.00	1	\$148.07	1	\$3,636.70	28	\$9,588.66	7	\$2,440.81	31	\$8,691.65	0	\$0.00	61	74	\$25,135.89
February '25		\$171.08	1	\$133.00	1	\$4,000.00	25	\$6,765.22	10	\$2,577.77	32	\$8,483.73	0	\$0.00	63	71	\$22,130.80
March '25		\$0.00	3	\$311.00	0	\$0.00	24	\$6,239.80	5	\$1,674.38	19	\$5,923.16	0	\$0.00	42	51	\$14,148.34
April '25		\$113.84	6	\$589.66	1	\$4,000.00	30	\$7,759.14	8	\$2,496.16	28	\$9,550.57	0	\$0.00	59	74	\$24,509.37
May '25		\$199.00	2	\$417.80	1	\$3,692.00	16	\$3,629.64	4	\$862.56	29	\$8,758.81	0	\$0.00	43	53	\$17,559.81
Monthly Avg.	3	\$272.48	2	\$255.98	1	\$1,916.09	23	\$6,896.14	8	\$2,143.37	34	\$10,420.68	0	\$0.00	60	71	\$21,904.73

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total SI	ER
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Tuscola Count	y																
Fiscal Year 2	2023																
October '22	3	\$387.00	0	\$0.00	3	\$9,830.35	41	\$25,530.22	9	\$5,286.46	68	\$24,210.34	0	\$0.00	107	124	\$65,244.37
November '22	1	\$75.00	1	\$200.00	4	\$14,967.83	47	\$27,320.05	11	\$3,815.83	85	\$33,075.82		\$0.00	132	149	\$79,454.53
December '22	6	\$599.99	0	\$0.00	0	\$0.00	71	\$42,714.57	7	\$2,461.05	80	\$27,690.16	0	\$0.00	141	164	\$73,465.77
January '23	6	\$815.00	0	\$0.00	2	\$7,320.00	73	\$43,927.55	6	\$2,758.38	56	\$19,477.19	0	\$0.00	121	143	\$74,298.12
February '23	13	\$1,854.99	0	\$0.00	0	\$0.00	117	\$62,383.28	10	\$4,882.20	116	\$40,350.20	0	\$0.00	198	256	\$109,470.67
March '23	7	\$874.99	0	\$0.00	3	\$9,963.65	105	\$63,025.85	9	\$3,929.88	66	\$23,335.11	0	\$0.00	164	190	\$101,129.48
April '23	5	\$598.96	0	\$0.00	0	\$0.00	59	\$27,995.84	10	\$4,262.36	56	\$17,091.20	0	\$0.00	105	130	\$49,948.36
May '23	2	\$350.00	0	\$0.00	0	\$0.00	43	\$20,688.15	6	\$2,135.54	47	\$14,316.65	0	\$0.00	83	98	\$37,490.34
June '23	1	\$40.00	0	\$0.00	4	\$15,407.00	31	\$14,174.29	5	\$1,613.66	65	\$21,621.34	0	\$0.00	89	106	\$52,856.29
July '23	0	\$0.00	2	\$125.00	0	\$0.00	19	\$7,697.71	6	\$2,404.64	46	\$12,584.04	0	\$0.00	61	73	\$22,811.39
August '23	1	\$75.00	1	\$200.00	0	\$0.00	15	\$4,511.92	9	\$2,540.22	71	\$18,662.28	0	\$0.00	86	97	\$25,989.42
September '23	2	\$275.00	0	\$0.00	1	\$3,860.00	23	\$11,980.16	9	\$2,643.38	62	\$16,855.30	0	\$0.00	85	97	\$35,613.84
Monthly Avg.	4	\$495.49	0	\$43.75	1	\$5,112.40	54	\$29,329.13	8	\$3,227.80	68	\$22,439.14	0	\$0.00	114	136	\$60,647.72
Fiscal Year 2	2024																
October '23	6	\$550.00	0	\$0.00	0	\$0.00	58	\$29,836.44	14	\$5,681.76	87	\$33,649.48	0	\$0.00	137	165	\$69,717.68
November '23	5	\$349.98	0	\$0.00	0	\$0.00	56	\$32,588.27	6	\$2,625.63	75	\$34,756.95	0	\$0.00	125	142	\$70,320.83
December '23	6	\$718.97	1	\$200.00	1	\$3,998.00	65	\$39,224.96	7	\$3,472.32	84	\$41,892.88	0	\$0.00	136	164	\$89,507.13
January '24	8	\$845.00	0	\$0.00	0	\$0.00	91	\$56,538.81	14	\$7,323.37	78	\$38,357.40	0	\$0.00	161	191	\$103,064.58
February '24	4	\$500.00	0	\$0.00	0	\$0.00	86	\$50,952.50	10	\$4,777.09	58	\$28,281.12	0	\$0.00	131	158	\$84,510.71
March '24	8	\$915.00	0	\$0.00	0	\$0.00	66	\$38,345.63	6	\$2,916.21	60	\$28,786.37	0	\$0.00	120	140	\$70,963.21
April '24	9	\$734.99	0	\$0.00	0	\$0.00	61	\$33,008.98	4	\$2,202.52	52	\$23,450.66	0	\$0.00	100	126	\$59,397.15
May '24	1	\$40.00	0	\$0.00	0	\$0.00	35	\$18,311.26	8	\$3,814.85	62	\$26,986.30	0	\$0.00	95	106	\$49,152.41
June '24	0	\$0.00	1	\$200.00	1	\$270.00	13	\$5,879.89	3	\$1,342.44	38	\$18,044.61	0	\$0.00	50	56	\$25,736.94
July '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$314.10	0	\$0.00	5	\$2,741.14	0	\$0.00	6	6	\$3,055.24
August '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$446.24	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$446.24
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.	4	\$387.83	0	\$33.33	0	\$355.67	44	\$25,453.92	6	\$2,846.35	50	\$23,078.91	0	\$0.00	89	105	\$52,156.01
Fiscal Year 2	2025		-		-								_		-		
October '24	7	\$1,400.00	0	\$0.00	0	\$0.00	41	\$17,571.30	10	\$2,305.06	71	\$21,865.36	0	\$0.00	112	129	\$43,141.72
November '24	11	\$1,589.86	0	\$0.00	1	\$4,000.00	39	\$21,192.91	8	\$2,689.82	58	\$20,848.31	0	\$0.00	104	117	\$50,320.90
December '24	10	\$1,615.00	0	\$0.00	1	\$4,000.00	54	\$28,083.29	5	\$1,602.23	47	\$16,836.57	0	\$0.00	100	117	\$52,137.09
January '25	12	\$1,870.00	0	\$0.00	1	\$4,000.00	69	\$34,638.65	8	\$2,491.36	49	\$16,879.67	0	\$0.00	115	139	\$59,879.68
February '25	7	\$1,010.00	0	\$0.00	2	\$7,826.63	55	\$25,212.15	6	\$1,942.50	54	\$17,382.66		\$0.00	108	124	\$53,373.94
March '25	5	\$580.00	0	\$0.00	1	\$4,000.00	45	\$22,967.22	7	\$2,208.22	37	\$12,039.85	0	\$0.00	82	95	\$41,795.29
April '25	2	\$314.95	3	\$425.00	1	\$4,000.00	34	\$14,161.91	6	\$2,483.08	44	\$13,151.18	0	\$0.00	78	90	\$34,536.12
May '25	1	\$40.00	0	\$0.00	0	\$0.00	19	\$6,563.97	3	\$871.69	24	\$5,883.53	0	\$0.00	41	47	\$13,359.19
Monthly Avg.	7	\$1,052.48	0	\$53.13	1	\$3,478.33	45	\$21,298.93	7	\$2,074.25	48	\$15,610.89	0	\$0.00	93	107	\$43,567.99

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Van Buren Co	ounty																
<b>Fiscal Year</b>																	
October '22		\$1,522.79	) 11	\$1,267.52	0	\$0.00	52	\$23,956.18	9	\$2,899.05	70	\$25,464.01	0	\$0.00	113	158	\$55,109.55
November '22		\$1,873.00		\$646.26	2	\$4,400.00	59	\$35,026.17	16	\$4,588.99	73	\$24,461.89	0	\$0.00	137	179	\$70,996.31
December '22	2 16	\$1,522.23		\$294.26	0	\$0.00	89	\$51,925.21	13	\$6,001.18	60	\$19,568.04	0	\$0.00	145	181	\$79,310.92
January '23	3 15	\$1,605.00	8	\$987.46	0	\$0.00	100	\$60,562.16	20	\$8,241.80	52	\$19,486.58	0	\$0.00	157	195	\$90,883.00
February '23	3 11	\$1,214.73	9	\$894.91	1	\$994.00	132	\$74,149.50	26	\$10,906.68	75	\$29,877.78	0	\$0.00	206	254	\$118,037.60
March '23	3 19	\$1,899.45	5 5	\$622.26	2	\$7,050.00	110	\$62,492.11	20	\$7,557.47	58	\$21,324.24	. 0	\$0.00	180	214	\$100,945.53
April '23	3 15	\$1,319.20	3	\$302.26	2	\$7,112.58	70	\$36,686.80	16	\$6,634.71	81	\$30,039.22	0	\$0.00	152	187	\$82,094.77
May '23		\$805.13	9	\$890.00	2	\$4,646.72	59	\$26,716.47	26	\$11,404.57	72	\$29,124.19		\$0.00	137	176	\$73,587.08
June '23		\$814.13	8 7	\$872.26	0	\$0.00	37	\$14,268.22	12	\$4,637.13	45	\$11,895.25	0	\$0.00	77	107	\$32,486.99
July '23		\$753.13	6	\$731.65	0	\$0.00	18	\$9,466.61	8	\$2,945.47	33	\$8,827.40	0	\$0.00	55	71	\$22,724.26
August '23		\$115.00		\$969.26	0	\$0.00	26	\$9,077.09		\$2,169.66	53	\$13,419.21	0	\$0.00	78	96	\$25,750.22
September '23		\$1,692.39		\$766.26		\$3,650.00	30	\$11,647.37	21	\$5,799.60	55	\$15,638.22	-	\$0.00	99	131	\$39,193.84
Monthly Avg		\$1,261.35	5 7	\$770.36	1	\$2,321.11	65	\$34,664.49	16	\$6,148.86	61	\$20,760.50	0	\$0.00	128	162	\$65,926.67
<b>Fiscal Year</b>	2024																
October '23	3 21	\$1,935.00	7	\$632.52	1	\$3,600.00	51	\$27,466.76	10	\$2,604.81	73	\$25,785.86	0	\$0.00	130	163	\$62,024.95
November '23	3 16	\$1,595.23	5	\$634.39	2	\$6,300.00	81	\$51,440.39	18	\$7,076.61	73	\$29,925.37	0	\$0.00	162	195	\$96,971.99
December '23	3 14	\$1,083.94		\$737.26	3	\$11,350.00	70	\$44,400.64	22	\$10,029.05	67	\$30,587.20	0	\$0.00	146	183	\$98,188.09
January '24		\$2,106.95		\$385.89	1	\$4,000.00	101	\$61,614.41	23	\$11,692.10	74	\$35,110.23	0	\$0.00	169	225	\$114,909.58
February '24	4 16	\$1,502.86	6 6	\$605.52	2	\$7,393.00	90	\$54,602.59	20	\$10,260.35	61	\$27,959.75	0	\$0.00	156	195	\$102,324.07
March '24	4 13	\$1,300.74		\$389.13	3	\$8,023.29	58	\$35,591.70	18	\$8,284.67	42	\$19,514.59	0	\$0.00	110	137	\$73,104.12
April '24		\$1,280.39		\$192.26		\$4,000.00	56	\$30,092.39		\$17,182.41	50	\$22,657.62	-	\$0.00	127	156	\$75,405.07
May '24		\$659.39		\$999.92	0	\$0.00	49	\$24,326.66	19	\$10,202.12	72	\$36,878.03		\$0.00	117	158	\$73,066.12
June '24		\$501.98		\$200.00	0	\$0.00	26	\$11,634.36	4	\$2,434.55	32	\$14,804.42		\$0.00	49	67	\$29,575.31
July '24		\$65.00		\$0.00	0	\$0.00	3	\$1,233.27	0	\$0.00	1	\$850.00		\$0.00	5	5	\$2,148.27
August '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
September '24		\$0.00		\$0.00		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg		\$1,002.62	4	\$398.07	1	\$3,722.19	49	\$28,533.60	14	\$6,647.22	45	\$20,339.42	0	\$0.00	98	124	\$60,643.13
Fiscal Year	2025				<b>1</b>		1 1				•		I T		II	I	
October '24		\$1,237.20		\$536.00	0	\$0.00	49	\$22,622.46	22	\$6,645.25	74	\$24,179.73		\$0.00	132	165	\$55,220.64
November '24		\$1,101.38	8 4	\$433.00	0	\$0.00	61	\$32,402.28		\$3,925.91	60	\$19,699.71	0	\$0.00	121	148	\$57,562.28
December '24		\$1,363.55		\$0.00	1	\$4,000.00	77	\$42,919.35		\$3,887.00	45	\$15,491.22		\$0.00	125	147	\$67,661.12
January '25		\$1,045.00		\$20.00	1	\$205.00	85	\$43,580.68		\$2,694.85	41	\$11,473.70		\$0.00	125	149	\$59,019.23
February '25		\$602.97	0	\$0.00	2	\$4,784.01	68	\$33,377.99		\$7,610.11	39	\$13,469.40		\$0.00	118	137	\$59,844.48
March '25		\$351.00		\$0.00	0	\$0.00	57	\$23,884.38	18	\$7,164.22	41	\$14,063.51	0	\$0.00	102	121	\$45,463.11
April '25		\$740.30		\$768.40	3	\$12,000.00	41	\$17,412.49		\$4,630.01	38	\$13,434.93		\$0.00	89	107	\$48,986.13
May '25		\$233.00		\$250.00		\$0.00	21	\$7,524.28		\$7,188.45	44	\$17,105.92		\$0.00	72	87	\$32,301.65
Monthly Avg	j. 9	\$834.30	2	\$250.93	1	\$2,623.63	57	\$27,965.49	15	\$5,468.23	48	\$16,114.77	0	\$0.00	111	133	\$53,257.33

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ting Fuel	All Elect	. Household	El	ectricity	Exc	eptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Washtenaw C	ounty																
<b>Fiscal Year</b>	2023																
October '22	0	\$0.00	0	\$0.00	0	\$0.00	295	\$32,040.29	35	\$10,612.34	327	\$100,329.56	0	\$0.00	372	657	\$142,982.19
November '22	0	\$0.00	0	\$0.00	0	\$0.00	368	\$35,579.94	41	\$14,227.68	412	\$135,322.83	0	\$0.00	460	821	\$185,130.45
December '22	0	\$0.00	0	\$0.00	0	\$0.00	309	\$35,882.69	27	\$5,345.02	348	\$105,965.50	0	\$0.00	380	684	\$147,193.21
January '23	0	\$0.00	0	\$0.00	0	\$0.00	336	\$45,664.26	22	\$6,003.90	349	\$82,748.33	0	\$0.00	383	707	\$134,416.49
February '23	0	\$0.00	0	\$0.00	0	\$0.00	400	\$78,399.50	39	\$10,461.54	432	\$98,913.97	0	\$0.00	479	871	\$187,775.01
March '23	0	\$0.00	0	\$0.00	0	\$0.00	390	\$93,561.74	33	\$10,673.54	407	\$93,757.63	0	\$0.00	462	830	\$197,992.91
April '23	0	\$0.00	0	\$0.00	0	\$0.00	343	\$77,562.61	34	\$7,271.36	352	\$76,175.22	0	\$0.00	410	729	\$161,009.19
May '23	0	\$0.00	1	\$33.07	0	\$0.00	330	\$67,980.90	38	\$8,097.90	364	\$72,602.06	0	\$0.00	416	733	\$148,713.93
June '23	0	\$0.00	0	\$0.00	0	\$0.00	283	\$45,155.83	34	\$8,406.23	319	\$65,372.23	0	\$0.00	376	636	\$118,934.29
July '23	0	\$0.00	0	\$0.00	0	\$0.00	222	\$27,344.71	44	\$7,108.21	253	\$49,052.22	0	\$0.00	310	519	\$83,505.14
August '23	0	\$0.00	0	\$0.00	0	\$0.00	300	\$27,042.81	49	\$11,497.87	350	\$76,272.38	0	\$0.00	420	699	\$114,813.06
September '23	0	\$0.00	0	\$0.00	0	\$0.00	202	\$16,054.68	37	\$8,245.10	247	\$63,361.54	0	\$0.00	299	486	\$87,661.32
Monthly Avg.	0	\$0.00	0	\$2.76	0	\$0.00	315	\$48,522.50	36	\$8,995.89	347	\$84,989.46	0	\$0.00	397	698	\$142,510.60
<b>Fiscal Year</b>	2024																
October '23	0	\$0.00	0	\$0.00	0	\$0.00	279	\$29,337.20	46	\$14,109.35	332	\$118,413.94	0	\$0.00	385	657	\$161,860.49
November '23	0	\$0.00	0	\$0.00	0	\$0.00	364	\$41,291.68	46	\$17,661.30	407	\$161,364.38	0	\$0.00	454	817	\$220,317.36
December '23	0	\$0.00	0	\$0.00	0	\$0.00	323	\$79,873.34	36	\$12,074.58	354	\$138,718.24	0	\$0.00	401	713	\$230,666.16
January '24	0	\$0.00	0	\$0.00	1	\$4,000.00	358	\$110,511.77	44	\$19,883.86	374	\$146,668.35	0	\$0.00	429	777	\$281,063.98
February '24	0	\$0.00	0	\$0.00	0	\$0.00	345	\$141,567.29	45	\$20,581.61	345	\$147,895.15	0	\$0.00	414	735	\$310,044.05
March '24	0	\$0.00	0	\$0.00	0	\$0.00	261	\$110,872.67	36	\$15,018.49	278	\$124,141.11	0	\$0.00	327	575	\$250,032.27
April '24	0	\$0.00	0	\$0.00	0	\$0.00	248	\$105,141.89	34	\$15,236.45	246	\$105,881.40	0	\$0.00	297	528	\$226,259.74
May '24	0	\$0.00	0	\$0.00	0	\$0.00	301	\$125,661.15	53	\$24,997.83	318	\$141,301.96	0	\$0.00	388	672	\$291,960.94
June '24	0	\$0.00	0	\$0.00	0	\$0.00	184	\$75,893.06	18	\$8,141.63	185	\$79,271.91	0	\$0.00	220	387	\$163,306.60
July '24	0	\$0.00	0	\$0.00	0	\$0.00	42	\$16,642.58	3	\$1,163.11	36	\$14,331.11	0	\$0.00	47	81	\$32,136.80
August '24	0	\$0.00	0	\$0.00	0	\$0.00	1	\$571.32	0	\$0.00	4	\$1,301.09	0	\$0.00	4	5	\$1,872.41
September '24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$637.51	0	\$0.00	1	1	\$637.51
Monthly Avg.	0	\$0.00	0	\$0.00	0	\$333.33	226	\$69,780.33	30	\$12,405.68	240	\$98,327.18	0	\$0.00	281	496	\$180,846.53
<b>Fiscal Year</b>	2025																
October '24		\$200.00	0	\$0.00	0	\$0.00	218	\$17,675.82	41	\$12,127.33	294	\$81,728.63	0	\$0.00	339	554	\$111,731.78
November '24	0	\$0.00	0	\$0.00	0	\$0.00	214	\$25,229.36	44	\$14,091.43	264	\$85,399.58	0	\$0.00	313	522	\$124,720.37
December '24	0	\$0.00	1	\$112.91	0	\$0.00	204	\$23,529.10	19	\$6,426.16	226	\$65,213.29	0	\$0.00	256	450	\$95,281.46
January '25	0	\$0.00	0	\$0.00	0	\$0.00	215	\$30,910.36	21	\$5,556.01	218	\$56,155.50	0	\$0.00	255	454	\$92,621.87
February '25	0	\$0.00	0	\$0.00	1	\$1,584.00	254	\$47,653.25	15	\$5,117.10	268	\$65,118.23	0	\$0.00	296	538	\$119,472.58
March '25	0	\$0.00	0	\$0.00	0	\$0.00	182	\$42,519.86	19	\$5,256.31	186	\$46,979.71	0	\$0.00	223	387	\$94,755.88
April '25	0	\$0.00	0	\$0.00	0	\$0.00	179	\$42,216.66	20	\$6,077.88	195	\$49,182.55	0	\$0.00	225	394	\$97,477.09
May '25	0	\$0.00	0	\$0.00	0	\$0.00	135	\$33,480.35	11	\$2,715.62	132	\$32,595.62	0	\$0.00	155	278	\$68,791.59
Monthly Avg.	0	\$25.00	0	\$14.11	0	\$198.00	200	\$32,901.85	24	\$7,170.98	223	\$60,296.64	0	\$0.00	258	447	\$100,606.58

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Reporting	Heat De	p. & Recnt.	Elec. De	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	E	lectricity	Exc	eptions		Total S	SER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
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<b>Fiscal Year</b>																	
October '22	2 1	\$20.00	5	\$576.19	11	\$41,640.00	4,816	\$887,050.31	322	\$96,931.19	5,452	\$1,863,742.92	0	\$0.00	6,020	10,607	\$2,889,960.61
November '22	2 1	\$135.14	6	\$803.90	9	\$32,885.00	5,976	\$1,043,002.28	366	\$113,455.62	6,688	\$2,255,931.27	0	\$0.00	7,263	13,046	\$3,446,213.21
December '22	2 0	\$0.00	7	\$831.39	9	\$32,015.00	5,935	\$1,092,694.23	289	\$83,225.90	6,371	\$1,918,877.17	0	\$0.00	6,871	12,611	\$3,127,643.69
January '23	3 3	\$229.18	3	\$373.64	19	\$69,972.00	6,066	\$1,460,408.74	256	\$76,328.74	6,371	\$1,640,601.43	0	\$0.00	6,902	12,718	\$3,247,913.73
February '23	3 0	\$0.00	4	\$460.09	24	\$81,338.20	8,495	\$2,548,871.30	358	\$106,718.13	8,714	\$2,180,552.58	0	\$0.00	9,499	17,595	\$4,917,940.30
March '23	3 2	\$89.30	5	\$795.01	17	\$60,132.00	8,408	\$2,997,086.42	319	\$99,419.66	8,560	\$2,288,294.03	0	\$0.00	9,399	17,311	\$5,445,816.42
April '23	3 1	\$53.04	3	\$341.95	10	\$38,174.00	6,098	\$2,187,808.68	235	\$66,463.48	6,294	\$1,633,434.70	0	\$0.00	6,989	12,641	\$3,926,275.85
May '23	3 2	\$152.70	3	\$253.06	16	\$56,293.72	5,508	\$1,756,131.38	282	\$82,515.89	6,027	\$1,525,984.16	0	\$0.00	6,683	11,838	\$3,421,330.91
June '23	3 0	\$0.00	3	\$478.65	2	\$7,995.00	5,353	\$1,512,702.37	262	\$68,019.53	5,852	\$1,494,744.10	0	\$0.00	6,522	11,472	\$3,083,939.65
July '23	3 0	\$0.00	3	\$457.98	3	\$11,384.00	3,501	\$866,730.24	212	\$48,056.25	4,052	\$1,065,251.33	0	\$0.00	4,545	7,771	\$1,991,879.80
August '23	3 1	\$200.00	6	\$1,049.06	5	\$17,610.00	4,560	\$964,866.26	358	\$84,727.65	5,389	\$1,472,557.40	0	\$0.00	6,119	10,319	\$2,541,010.37
September '23	3 1	\$200.00	1	\$135.12	3	\$10,565.00	3,247	\$538,150.23	290	\$69,747.74	3,931	\$1,111,777.96	0	\$0.00	4,506	7,473	\$1,730,576.05
Monthly Avg.	. 1	\$89.95	4	\$546.34	11	\$38,333.66	5,664	\$1,487,958.54	296	\$82,967.48	6,142	\$1,704,312.42	0	\$0.00	6,777	12,117	\$3,314,208.38
<b>Fiscal Year</b>	2024																
October '23		\$65.00		\$649.34	2	\$8,000.00	4,198	\$718,401.80	328	\$92,391.31	5,071	\$1,693,224.58	0	\$0.00	5,650	9,604	\$2,512,732.03
November '23	3 0	\$0.00	2	\$250.00	12	\$38,438.76	6,123	\$1,258,669.55	387	\$126,863.05	7,341	\$2,824,539.65	0	\$0.00	7,936	13,865	\$4,248,761.01
December '23	3 1	\$189.93	3	\$330.10	9	\$31,544.90	4,922	\$1,563,809.42	266	\$103,725.97	5,656	\$2,380,034.52	0	\$0.00	6,104	10,857	\$4,079,634.84
January '24	4 0	\$0.00	4	\$444.18	18	\$67,041.50	6,897	\$2,676,841.88	331	\$130,165.84	7,426	\$3,155,880.00	0	\$0.00	8,094	14,676	\$6,030,373.40
February '24	4 0	\$0.00	5	\$867.29	10	\$35,156.50	5,837	\$2,538,830.38	268	\$121,618.80	6,118	\$2,668,913.72	0	\$0.00	6,717	12,238	\$5,365,386.69
March '24	4 0	\$0.00	1	\$191.77	8	\$29,695.00	5,782	\$2,622,998.34	231	\$102,043.62	6,044	\$2,658,166.20	0	\$0.00	6,675	12,066	\$5,413,094.93
April '24	l 1	\$49.55	0	\$0.00	8	\$28,487.76	5,064	\$2,393,975.00		\$100,474.05	5,290	\$2,359,210.01	0	\$0.00	5,890	10,587	\$4,882,196.37
May '24	4 0	\$0.00		\$325.60	7	\$26,132.99	5,856	\$2,737,184.31	311	\$138,350.88	6,092	\$2,683,548.81	0	\$0.00	6,909	12,268	\$5,585,542.59
June '24	4 0	\$0.00	2	\$400.00	7	\$26,991.00	3,302	\$1,498,033.50	178	\$74,234.05	3,482	\$1,515,971.45	0	\$0.00	3,953	6,971	\$3,115,630.00
July '24	4 0	\$0.00	0	\$0.00	9	\$34,515.00	831	\$413,543.18	21	\$11,083.84	849	\$417,996.32	0	\$0.00	956	1,710	\$877,138.34
August '24	4 0	\$0.00	0	\$0.00	3	\$11,850.00	63	\$32,859.76		\$0.00	58	\$28,376.69	0	\$0.00	74	124	\$73,086.45
September '24		\$0.00	0	\$0.00	1	\$3,495.00	13	\$6,645.15		\$0.00	13	\$6,804.94		\$0.00	14	27	\$16,945.09
Monthly Avg.	. 0	\$25.37	2	\$288.19	8	\$28,445.70	4,074	\$1,538,482.69	212	\$83,412.62	4,453	\$1,866,055.57	0	\$0.00	4,914	8,749	\$3,516,710.15
<b>Fiscal Year</b>			1										1				
October '24		\$174.69		\$374.79	0	\$0.00	3,984	\$575,768.87	392	\$106,631.73	5,008	\$1,435,925.57	0	\$0.00	5,582	9,388	\$2,118,875.65
November '24		\$0.00	0	\$0.00	2	\$7,145.00	3,834	\$684,730.32		\$87,241.20	4,654	\$1,472,764.67	0	\$0.00	5,130	8,784	\$2,251,881.19
December '24	1	\$200.00	2	\$208.32	2	\$8,000.00	3,689	\$702,992.35		\$70,074.49	4,092	\$1,262,934.25		\$0.00	4,548	8,021	\$2,044,409.41
January '25		\$35.38	4	\$503.12	15	\$54,918.98	4,590	\$1,002,041.04	244	\$67,888.57	4,792	\$1,277,300.98		\$0.00	5,435	9,646	\$2,402,688.07
February '25	5 2	\$350.00	5	\$1,060.08	27	\$103,199.16	5,296	\$1,341,803.44		\$64,152.56	5,395	\$1,306,099.07	0	\$0.00	6,140	10,968	\$2,816,664.31
March '25	5 0	\$0.00		\$327.39	9	\$34,498.45	4,164	\$1,278,971.19	196	\$58,174.16	4,212	\$1,095,389.27	0	\$0.00	4,803	8,585	\$2,467,360.46
April '25	5 0	\$0.00	2	\$310.00	18	\$60,892.00	4,146	\$1,336,026.39		\$62,946.31	4,255	\$1,133,060.19	0	\$0.00	4,863	8,637	\$2,593,234.89
May '25	5 0	\$0.00		\$53.25	3	\$12,000.00	2,738	\$892,916.51	160	\$44,459.58	2,804	\$738,624.80		\$0.00	3,234	5,706	\$1,688,054.14
Monthly Avg.	. 1	\$95.01	3	\$354.62	10	\$35,081.70	4,055	\$976,906.26	248	\$70,196.08	4,402	\$1,215,262.35	0	\$0.00	4,967	8,717	\$2,297,896.02

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Reporting	Heat De	p. & Recnt.	Elec. D	ep. & Recnt.	Furnace	Rep.& Repl.	Hea	ating Fuel	All Elect	. Household	Ele	ectricity	Exc	ceptions		Total S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Wexford Cou	nty																
<b>Fiscal Year</b>	2023																
October '22	2 3	\$440.00	0	\$0.00	1	\$3,930.00	35	\$24,446.69	4	\$1,447.74	53	\$23,652.72	0	\$0.00	87	96	\$53,917.15
November '22		\$2,044.97	0	\$0.00	1	\$3,959.00	85	\$51,622.13		\$4,178.16	74	\$29,548.36	0	\$0.00	151	184	\$91,352.62
December '22	. 11	\$1,939.99	0	\$0.00	0	\$0.00	70	\$38,881.13	7	\$3,409.92	67	\$24,027.34	0	\$0.00	126	155	\$68,258.38
January '23	8 18	\$2,794.98	0	\$0.00	2	\$4,721.00	111	\$58,715.71	8	\$3,139.50	61	\$25,272.85	0	\$0.00	152	200	\$94,644.04
February '23	16	\$2,685.00	0	\$0.00	2	\$7,316.00	100	\$51,997.16	5	\$2,308.75	66	\$24,326.80	0	\$0.00	144	189	\$88,633.71
March '23	8 22	\$3,940.61	0	\$0.00	1	\$4,000.00	90	\$48,362.52	12	\$6,134.94	51	\$18,757.09	0	\$0.00	132	176	\$81,195.16
April '23	6	\$999.99	0	\$0.00	0	\$0.00	78	\$34,155.26	12	\$5,817.13	61	\$17,700.02	0	\$0.00	127	157	\$58,672.40
May '23	5	\$990.00	1	\$50.00	0	\$0.00	58	\$20,703.65	8	\$2,865.10	44	\$13,600.25	0	\$0.00	87	116	\$38,209.00
June '23	8 2	\$395.00	0	\$0.00	1	\$524.67	28	\$7,865.92	3	\$559.16	30	\$9,598.64	0	\$0.00	49	64	\$18,943.39
July '23	3	\$278.55	0	\$0.00	0	\$0.00	16	\$4,907.77	3	\$1,883.00	25	\$8,784.76	0	\$0.00	35	47	\$15,854.08
August '23	8 0	\$0.00	0	\$0.00	1	\$3,270.00	13	\$4,794.04	. 1	\$200.38	42	\$12,309.52	0	\$0.00	50	57	\$20,573.94
September '23	8 2	\$174.99	0	\$0.00	1	\$3,453.00	15	\$7,166.16	2	\$381.29	42	\$12,126.45	0	\$0.00	57	62	\$23,301.89
Monthly Avg.	. 9	\$1,390.34	0	\$4.17	1	\$2,597.81	58	\$29,468.18	6	\$2,693.76	51	\$18,308.73	0	\$0.00	100	125	\$54,462.98
<b>Fiscal Year</b>	2024																
October '23	5	\$649.98	0	\$0.00	1	\$3,953.00	36	\$17,026.50	3	\$984.41	50	\$20,229.98	0	\$0.00	78	95	\$42,843.87
November '23	8 12	\$1,715.00	0	\$0.00	1	\$4,000.00	63	\$36,842.30	4	\$1,332.79	60	\$28,900.54	0	\$0.00	112	140	\$72,790.63
December '23	16	\$2,505.00	0	\$0.00		\$3,900.00	73	\$48,884.25	4	\$2,442.89	55	\$27,943.25	0	\$0.00	117	149	\$85,675.39
January '24	19	\$2,940.00	0	\$0.00		\$0.00	84	\$48,264.50	7	\$3,522.38	80	\$40,378.04	0	\$0.00	143	190	\$95,104.92
February '24		\$1,294.99	0	\$0.00	2	\$7,725.30	48	\$25,117.28		\$2,745.42	55	\$28,397.04		\$0.00	93	119	\$65,280.03
March '24	17	\$2,753.19	0	\$0.00	1	\$4,000.00	86	\$53,526.22		\$2,179.44	44	\$23,719.45		\$0.00	119	152	\$86,178.30
April '24		\$1,895.00	0	\$0.00	0	\$0.00	58	\$33,323.44		\$1,321.34	42	\$20,347.82	0	\$0.00	90	115	\$56,887.60
May '24		\$374.99	0	\$0.00		\$0.00	38	\$19,211.37		\$3,348.04	36	\$16,811.09	0	\$0.00	67	82	\$39,745.49
June '24		\$725.00	0	\$0.00		\$0.00	19	\$9,756.81	6	\$2,822.34	30	\$12,966.16	0	\$0.00	45	59	\$26,270.31
July '24		\$250.00	0	\$0.00		\$0.00	10	\$6,723.49		\$0.00	4	\$2,527.83	0	\$0.00	14	16	\$9,501.32
August '24		\$0.00	0	\$0.00	1	\$4,000.00	0	\$0.00		\$0.00	0	\$0.00	0	\$0.00	1	1	\$4,000.00
September '24		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
Monthly Avg.		\$1,258.60	0	\$0.00	1	\$2,298.19	43	\$24,889.68	3	\$1,724.92	38	\$18,518.43	0	\$0.00	73	93	\$48,689.82
<b>Fiscal Year</b>	1 1		•		1		[]		1 T				•		r T	T	
October '24		\$340.85	0	\$0.00	0	\$0.00	22	\$8,108.49		\$2,935.12	49	\$16,016.82	0	\$0.00	69	83	\$27,401.28
November '24	-	\$125.00	0	\$0.00		\$0.00	21	\$5,957.04	8	\$2,373.99	66	\$23,134.35		\$0.00	86	97	\$31,590.38
December '24		\$1,044.99	0	\$0.00	1	\$4,000.00	31	\$12,584.68		\$1,528.27	40	\$13,176.39		\$0.00	69	82	\$32,334.33
January '25		\$2,105.00	0	\$0.00	1	\$3,400.00	64	\$27,839.27		\$4,306.95	31	\$9,882.68		\$0.00	98	120	\$47,533.90
February '25		\$3,900.00	0	\$0.00	2	\$7,870.00	92	\$40,796.91	8	\$3,148.24	28	\$9,486.48		\$0.00	121	157	\$65,201.63
March '25		\$2,775.00	0	\$0.00		\$5,128.00	61	\$26,501.17	5	\$1,732.45	35	\$11,318.09		\$0.00	95	120	\$47,454.71
April '25	-	\$445.00	0	\$0.00		\$4,000.00	43	\$14,228.51	5	\$1,996.50	34	\$11,682.51	0	\$0.00	78	87	\$32,352.52
May '25		\$595.00	0	\$0.00		\$442.00	32	\$11,235.30		\$590.78	31	\$9,844.36		\$0.00	55	70	\$22,707.44
Monthly Avg.	. 10	\$1,416.36	0	\$0.00	1	\$3,105.00	46	\$18,406.42	6	\$2,326.54	39	\$13,067.71	0	\$0.00	84	102	\$38,322.02

Reporting Heat Dep. & Recnt. Elec. Dep. & Recnt. Furnace Rep.& Repl. Heating Fuel All Elect. Household Electricity Exceptions Total SER																	
Reporting		ep. & Recnt.		-	-	Rep.& Repl.		iting Fuel		. Household		ectricity		eptions		I otal S	ER
Month	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
x-Unassigned	d County																
Fiscal Year 2023																	
October '22	2 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$169.54	1	\$75.87	0	\$0.00	2	2	\$245.41
November '22	2 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$438.04	0	\$0.00	0	\$0.00	1	1	\$438.04
December '22	2 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
January '23	8 0	\$0.00	0	\$0.00	0	\$0.00	2	\$255.06	0	\$0.00	2	\$339.99	0	\$0.00	2	4	\$595.05
February '23	3 0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,254.36	0	\$0.00	4	\$1,454.93	0	\$0.00	5	7	\$2,709.29
March '23		\$195.00		\$0.00	0	\$0.00	3	\$1,172.39	1	\$302.71	2	\$392.08	0	\$0.00	4	7	\$2,062.18
April '23		\$0.00		\$0.00	0	\$0.00	2	\$1,770.65	0	\$0.00	2	\$782.92	0	\$0.00	4	4	\$2,553.57
May '23		\$0.00		\$0.00	0	\$0.00	3	\$749.60	0	\$0.00	3	\$488.89	0	\$0.00	3	6	\$1,238.49
June '23		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
July '23		\$0.00		\$0.00	0	\$0.00	1	\$1,200.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$1,200.00
August '23		\$0.00		\$0.00	0	\$0.00	0	\$0.00	1	\$94.12	2	\$552.36	0	\$0.00	3	3	\$646.48
September '23		\$0.00		\$0.00	0	\$0.00	0	\$0.00	1	\$55.00	2	\$216.50	0	\$0.00	3	3	\$271.50
Monthly Avg.	. 0	\$16.25	0	\$0.00	0	\$0.00	1	\$533.51	0	\$88.28	2	\$358.63	0	\$0.00	2	3	\$996.67
<b>Fiscal Year</b>	2024																
October '23	3 0	\$0.00	0	\$0.00	0	\$0.00	2	\$108.06	0	\$0.00	3	\$1,463.01	0	\$0.00	4	5	\$1,571.07
November '23	3 0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
December '23	3 0	\$0.00	0	\$0.00	0	\$0.00	3	\$1,275.00	1	\$594.68	3	\$1,275.00	0	\$0.00	4	7	\$3,144.68
January '24	ч О	\$0.00		\$0.00	0	\$0.00	1	\$425.00	0	\$0.00	1	\$479.06	0	\$0.00	1	2	\$904.06
February '24	l 0	\$0.00	0	\$0.00	0	\$0.00	1	\$425.00	0	\$0.00	0	\$0.00	0	\$0.00	1	1	\$425.00
March '24		\$45.00		\$0.00	0	\$0.00	2	\$850.00	2	\$608.90	3	\$1,152.30	0	\$0.00	6	8	\$2,656.20
April '24	0	\$0.00		\$0.00	0	\$0.00	3	\$1,881.02	0	\$0.00	3	\$1,959.92	0	\$0.00	4	6	\$3,840.94
May '24		\$0.00		\$0.00	0	\$0.00	3	\$978.79	0	\$0.00	2	\$767.05	0	\$0.00	3	5	\$1,745.84
June '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
July '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
August '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
September '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	0	\$0.00
Monthly Avg.		\$3.75	0	\$0.00	0	\$0.00	1	\$495.24	0	\$100.30	1	\$591.36	0	\$0.00	2	3	\$1,190.65
Fiscal Year 2025																	
October '24		\$0.00		\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00		\$0.00	0	0	\$0.00
November '24		\$0.00		\$0.00	0	\$0.00	2	\$348.06	1	\$224.62	4	\$1,383.19	0	\$0.00	5	7	\$1,955.87
December '24		\$0.00		\$0.00	0	\$0.00	4	\$293.59	0	\$0.00	3	\$479.07	0	\$0.00	4	7	\$772.66
January '25		\$0.00		\$0.00	0	\$0.00	2	\$333.06	0	\$0.00	2	\$560.00	0	\$0.00	2	4	\$893.06
February '25		\$0.00		\$0.00	0	\$0.00	2	\$880.56	0	\$0.00	1	\$482.92	0	\$0.00	2	3	\$1,363.48
March '25		\$0.00		\$0.00	0	\$0.00	6	\$2,241.79	1	\$498.50	2	\$192.82	0	\$0.00	7	9	\$2,933.11
April '25		\$0.00		\$0.00	0	\$0.00	4	\$2,055.41	0	\$0.00	6	\$2,491.59	0	\$0.00	8	10	\$4,547.00
May '25		\$0.00		\$0.00	0	\$0.00	1	\$174.84	0	\$0.00	2	\$993.42	0	\$0.00	2	3	\$1,168.26
Monthly Avg.	. 0	\$0.00	0	\$0.00	0	\$0.00	3	\$790.91	0	\$90.39	3	\$822.88	0	\$0.00	4	5	\$1,704.18