

State Emergency Relief (SER) Non-Energy: By Type Of Service Trend Information

Fiscal Years 2021, 2022 and 2023

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
Fiscal Year 2021																	
October '20	98	\$46,669.88	17	\$18,215.15	441	\$61,312.46	6	\$5,434.51	676	\$182,321.89	0	\$0.00	0	\$0.00	886	1,304	\$347,370.65
November '20	93	\$42,944.38	13	\$13,889.37	395	\$57,365.64	9	\$12,445.00	568	\$154,561.69	0	\$0.00	0	\$0.00	775	1,115	\$297,838.88
December '20	154	\$72,938.52	19	\$22,181.67	286	\$40,243.92	5	\$6,723.40	782	\$205,929.38	0	\$0.00	0	\$0.00	826	1,305	\$384,419.23
January '21	121	\$63,361.71	28	\$26,948.69	281	\$38,348.88	8	\$10,980.00	671	\$178,321.62	0	\$0.00	0	\$0.00	776	1,176	\$356,983.26
February '21	167	\$78,250.85	36	\$35,944.37	309	\$44,731.44	9	\$9,804.90	651	\$171,725.13	0	\$0.00	0	\$0.00	832	1,232	\$369,532.95
March '21	216	\$100,888.18	44	\$45,239.89	344	\$50,555.69	7	\$8,472.59	771	\$215,024.94	0	\$0.00	0	\$0.00	980	1,457	\$451,393.58
April '21	78	\$37,160.58	13	\$14,709.67	251	\$38,214.26	7	\$8,292.50	539	\$146,665.55	0	\$0.00	0	\$0.00	620	935	\$282,057.45
May '21	57	\$26,249.50	5	\$6,201.67	392	\$74,275.46	4	\$5,950.00	536	\$145,427.87	0	\$0.00	0	\$0.00	713	1,050	\$284,345.44
June '21	70	\$31,828.76	2	\$2,801.84	598	\$139,680.30	3	\$4,384.00	679	\$185,721.53	0	\$0.00	0	\$0.00	961	1,394	\$383,429.24
July '21	29	\$13,376.77	3	\$3,448.75	549	\$133,033.40	0	\$0.00	586	\$161,124.06	0	\$0.00	0	\$0.00	847	1,218	\$326,647.87
August '21	61	\$29,092.40	4	\$4,174.81	563	\$130,588.39	10	\$9,006.89	525	\$147,708.93	0	\$0.00	0	\$0.00	886	1,207	\$352,773.13
September '21	66	\$28,207.02	7	\$6,685.92	970	\$223,989.11	6	\$4,601.49	747	\$200,639.12	0	\$0.00	0	\$0.00	1,394	1,867	\$502,851.30
Monthly Avg.	101	\$47,580.71	16	\$16,703.48	448	\$86,028.25	6	\$7,174.61	644	\$174,597.64	0	\$0.00	0	\$0.00	875	1,272	\$361,636.92
Fiscal Year 2022																	
October '21	49	\$27,239.25	12	\$11,810.57	1,202	\$276,107.68	7	\$8,487.93	660	\$177,550.65	0	\$0.00	0	\$0.00	1,582	1,993	\$543,909.04
November '21	66	\$32,019.43	18	\$20,586.21	1,270	\$297,472.65	3	\$2,943.69	622	\$167,239.09	0	\$0.00	0	\$0.00	1,639	2,033	\$555,657.58
December '21	58	\$28,250.31	22	\$25,679.04	1,249	\$280,964.88	6	\$8,273.65	886	\$245,039.82	0	\$0.00	0	\$0.00	1,744	2,314	\$633,643.40
January '22	58	\$29,090.60	25	\$26,172.49	1,157	\$259,305.06	4	\$5,262.00	723	\$193,632.10	0	\$0.00	0	\$0.00	1,574	2,033	\$542,043.73
February '22	72	\$37,885.35	37	\$40,874.93	1,473	\$327,146.54	2	\$3,000.00	856	\$236,430.49	0	\$0.00	0	\$0.00	1,992	2,532	\$690,877.27
March '22	129	\$64,336.66	51	\$54,705.58	1,701	\$387,059.26	1	\$1,426.00	868	\$238,874.17	0	\$0.00	0	\$0.00	2,273	2,845	\$795,025.30
April '22	88	\$47,526.66	22	\$21,584.53	1,434	\$326,586.77	4	\$5,770.00	540	\$158,039.51	0	\$0.00	0	\$0.00	1,796	2,147	\$605,172.46
May '22	87	\$44,101.58	3	\$4,252.99	1,504	\$329,756.64	6	\$4,229.32	552	\$153,782.36	0	\$0.00	0	\$0.00	1,849	2,219	\$567,543.83
June '22	116	\$57,544.64	5	\$4,444.18	1,680	\$354,126.87	7	\$7,874.83	629	\$171,011.52	0	\$0.00	0	\$0.00	2,068	2,516	\$633,856.39
July '22	112	\$56,622.00	11	\$11,789.61	1,408	\$282,236.83	8	\$8,914.42	584	\$161,627.93	0	\$0.00	0	\$0.00	1,794	2,177	\$557,912.29
August '22	136	\$73,445.14	9	\$14,815.39	1,814	\$370,700.66	12	\$13,144.26	759	\$203,693.12	0	\$0.00	0	\$0.00	2,300	2,793	\$711,958.69
September '22	189	\$100,696.22	12	\$13,661.12	1,402	\$270,544.66	1	\$1,500.00	593	\$165,057.21	0	\$0.00	0	\$0.00	1,849	2,256	\$585,769.82
Monthly Avg.	97	\$49,896.49	19	\$20,864.72	1,441	\$313,500.71	5	\$5,902.18	689	\$189,331.50	0	\$0.00	0	\$0.00	1,872	2,322	\$618,614.15
Fiscal Year 2023																	
October '22	199	\$104,573.74	13	\$15,862.62	1,747	\$358,169.12	6	\$6,351.40	714	\$197,765.94	0	\$0.00	0	\$0.00	2,250	2,721	\$707,966.24
November '22	278	\$154,068.77	12	\$12,866.57	1,964	\$439,096.62	2	\$2,657.00	714	\$196,327.48	0	\$0.00	0	\$0.00	2,525	3,020	\$830,626.29
December '22	282	\$151,108.21	16	\$13,680.39	1,755	\$383,274.47	4	\$4,661.87	760	\$209,289.88	0	\$0.00	0	\$0.00	2,355	2,883	\$789,052.00
January '23	180	\$103,371.12	18	\$19,821.34	1,473	\$309,686.52	5	\$5,779.25	582	\$158,989.87	0	\$0.00	0	\$0.00	1,911	2,299	\$620,144.68
February '23	272	\$145,986.73	35	\$38,369.85	1,931	\$420,490.55	6	\$6,041.00	724	\$200,084.72	0	\$0.00	0	\$0.00	2,541	3,048	\$853,128.35
March '23	349	\$195,058.78	51	\$46,424.18	2,036	\$454,554.89	4	\$5,407.59	814	\$222,506.95	0	\$0.00	0	\$0.00	2,783	3,334	\$974,250.55
April '23	224	\$115,568.86	18	\$24,892.68	1,762	\$380,245.99	5	\$6,062.60	642	\$175,250.86	0	\$0.00	0	\$0.00	2,239	2,701	\$731,872.43
Monthly Avg.	255	\$138,533.74	23	\$24,559.66	1,810	\$392,216.88	5	\$5,280.10	707	\$194,316.53	0	\$0.00	0	\$0.00	2,372	2,858	\$786,720.08