

## Child Development and Care ( CDC ) Trend Information

### Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Fiscal Year 2022</b>							
October '21	13,411	23,364	\$14,183,452.99	\$1,057.60	\$607.06	27,988	52,696
November '21	13,612	23,424	\$11,503,216.98	\$845.08	\$491.09	28,389	53,216
December '21	15,356	26,551	\$36,739,961.77	\$2,392.55	\$1,383.75	28,720	53,605
January '22	14,476	25,099	\$27,587,584.18	\$1,905.75	\$1,099.15	29,396	54,764
February '22	14,624	24,915	\$24,478,338.82	\$1,673.85	\$982.47	29,545	54,897
March '22	15,309	26,016	\$26,912,868.27	\$1,757.98	\$1,034.47	29,933	55,498
April '22	15,708	26,846	\$27,289,260.04	\$1,737.28	\$1,016.51	30,428	56,358
May '22	16,195	27,364	\$25,235,689.35	\$1,558.24	\$922.22	31,195	57,731
June '22	17,529	30,102	\$37,485,913.68	\$2,138.51	\$1,245.30	32,142	59,608
July '22	17,023	29,793	\$30,090,465.83	\$1,767.64	\$1,009.98	33,480	62,191
August '22	17,821	31,336	\$34,407,780.25	\$1,930.74	\$1,098.03	33,849	62,715
September '22	18,128	31,720	\$29,618,649.24	\$1,633.86	\$933.75	35,669	65,783
<b>Monthly Avg.</b>	<b>15,766</b>	<b>27,211</b>	<b>\$27,127,765.12</b>	<b>\$1,720.65</b>	<b>\$996.95</b>	<b>30,895</b>	<b>57,422</b>
<b>Fiscal Year 2023</b>							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
February '23	19,226	32,227	\$31,329,954.68	\$1,629.56	\$972.16	37,195	68,143
March '23	20,197	33,876	\$35,046,184.82	\$1,735.22	\$1,034.54	37,453	68,524
April '23	20,492	34,426	\$33,911,348.69	\$1,654.86	\$985.05	37,805	69,058
May '23	20,870	34,710	\$33,415,730.25	\$1,601.14	\$962.71	38,138	69,693
June '23	22,228	37,593	\$49,381,654.85	\$2,221.60	\$1,313.59	39,075	71,567
July '23	21,672	37,412	\$40,230,946.40	\$1,856.36	\$1,075.35	39,431	72,379
August '23	21,999	38,281	\$43,657,724.29	\$1,984.53	\$1,140.45	39,813	73,073
September '23	22,596	39,157	\$38,457,357.22	\$1,701.95	\$982.13	40,543	74,245
<b>Monthly Avg.</b>	<b>20,306</b>	<b>34,420</b>	<b>\$36,252,035.39</b>	<b>\$1,785.30</b>	<b>\$1,053.22</b>	<b>37,993</b>	<b>69,641</b>
<b>Fiscal Year 2024</b>							
October '23	21,828	36,627	\$31,837,475.64	\$1,458.56	\$869.24	41,068	75,055
November '23	23,053	38,720	\$39,343,803.11	\$1,706.67	\$1,016.11	40,742	74,419
December '23	22,445	37,546	\$27,895,750.95	\$1,242.85	\$742.98	40,756	74,332
January '24	23,055	38,809	\$32,675,979.83	\$1,417.31	\$841.97	40,892	74,419
February '24	22,939	38,182	\$29,148,745.16	\$1,270.71	\$763.42	41,304	74,946
March '24	23,046	38,214	\$29,146,596.55	\$1,264.71	\$762.72	41,652	75,429
April '24	23,642	39,399	\$30,272,690.58	\$1,280.46	\$768.36	42,033	76,026
<b>Monthly Avg.</b>	<b>22,858</b>	<b>38,214</b>	<b>\$31,474,434.55</b>	<b>\$1,376.94</b>	<b>\$823.64</b>	<b>41,207</b>	<b>74,947</b>

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Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Alcona County</b>							
<b>Fiscal Year 2022</b>							
October '21	6	9	\$5,028.80	\$838.13	\$558.76	12	21
November '21	7	10	\$5,091.00	\$727.29	\$509.10	12	21
December '21	7	10	\$15,788.70	\$2,255.53	\$1,578.87	16	27
January '22	6	7	\$7,798.75	\$1,299.79	\$1,114.11	14	24
February '22	6	8	\$7,652.75	\$1,275.46	\$956.59	14	24
March '22	7	9	\$8,683.60	\$1,240.51	\$964.84	16	29
April '22	7	10	\$8,802.35	\$1,257.48	\$880.24	16	29
May '22	8	12	\$9,925.95	\$1,240.74	\$827.16	14	26
June '22	9	15	\$20,254.50	\$2,250.50	\$1,350.30	14	31
July '22	10	17	\$19,265.24	\$1,926.52	\$1,133.25	15	33
August '22	11	20	\$23,462.00	\$2,132.91	\$1,173.10	17	36
September '22	10	17	\$22,578.95	\$2,257.90	\$1,328.17	17	37
<b>Monthly Avg.</b>	<b>8</b>	<b>12</b>	<b>\$12,861.05</b>	<b>\$1,641.84</b>	<b>\$1,071.75</b>	<b>15</b>	<b>28</b>
<b>Fiscal Year 2023</b>							
October '22	13	24	\$16,102.10	\$1,238.62	\$670.92	17	38
November '22	15	32	\$34,155.75	\$2,277.05	\$1,067.37	17	40
December '22	14	31	\$32,822.00	\$2,344.43	\$1,058.77	17	40
January '23	14	31	\$25,671.60	\$1,833.69	\$828.12	19	44
February '23	14	30	\$30,589.20	\$2,184.94	\$1,019.64	20	46
March '23	12	25	\$22,271.20	\$1,855.93	\$890.85	18	40
April '23	14	28	\$24,526.35	\$1,751.88	\$875.94	19	44
May '23	14	27	\$21,116.50	\$1,508.32	\$782.09	19	44
June '23	14	27	\$41,373.05	\$2,955.22	\$1,532.34	20	42
July '23	14	27	\$23,502.25	\$1,678.73	\$870.45	19	42
August '23	17	31	\$38,004.90	\$2,235.58	\$1,225.96	20	42
September '23	18	32	\$29,172.15	\$1,620.68	\$911.63	23	47
<b>Monthly Avg.</b>	<b>14</b>	<b>29</b>	<b>\$28,275.59</b>	<b>\$1,961.31</b>	<b>\$983.50</b>	<b>19</b>	<b>42</b>
<b>Fiscal Year 2024</b>							
October '23	16	33	\$23,450.80	\$1,465.68	\$710.63	26	54
November '23	16	33	\$27,278.35	\$1,704.90	\$826.62	25	53
December '23	15	30	\$16,528.90	\$1,101.93	\$550.96	24	51
January '24	17	36	\$23,623.30	\$1,389.61	\$656.20	23	47
February '24	16	32	\$16,237.80	\$1,014.86	\$507.43	24	50
March '24	14	24	\$15,520.35	\$1,108.60	\$646.68	25	49
April '24	17	29	\$17,195.85	\$1,011.52	\$592.96	25	48
<b>Monthly Avg.</b>	<b>16</b>	<b>31</b>	<b>\$19,976.48</b>	<b>\$1,259.78</b>	<b>\$644.40</b>	<b>25</b>	<b>50</b>

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<b>Alger County</b>							
<b>Fiscal Year 2022</b>							
October '21	10	18	\$18,148.50	\$1,814.85	\$1,008.25	13	21
November '21	11	19	\$9,496.30	\$863.30	\$499.81	13	21
December '21	11	19	\$27,217.80	\$2,474.35	\$1,432.52	14	23
January '22	10	17	\$16,206.00	\$1,620.60	\$953.29	15	25
February '22	11	18	\$7,470.30	\$679.12	\$415.02	15	24
March '22	11	18	\$27,089.75	\$2,462.70	\$1,504.99	16	26
April '22	11	18	\$7,929.05	\$720.82	\$440.50	17	26
May '22	12	19	\$20,883.05	\$1,740.25	\$1,099.11	17	26
June '22	11	17	\$26,067.30	\$2,369.75	\$1,533.37	16	25
July '22	12	17	\$9,411.80	\$784.32	\$553.64	17	26
August '22	13	18	\$31,879.10	\$2,452.24	\$1,771.06	17	26
September '22	13	18	\$10,579.15	\$813.78	\$587.73	18	27
<b>Monthly Avg.</b>	<b>11</b>	<b>18</b>	<b>\$17,698.18</b>	<b>\$1,561.60</b>	<b>\$983.23</b>	<b>16</b>	<b>25</b>
<b>Fiscal Year 2023</b>							
October '22	12	16	\$14,224.75	\$1,185.40	\$889.05	18	30
November '22	12	19	\$24,872.00	\$2,072.67	\$1,309.05	16	27
December '22	10	16	\$14,188.50	\$1,418.85	\$886.78	15	25
January '23	10	16	\$19,383.00	\$1,938.30	\$1,211.44	13	22
February '23	11	16	\$10,524.00	\$956.73	\$657.75	13	22
March '23	10	15	\$25,740.00	\$2,574.00	\$1,716.00	12	20
April '23	10	15	\$16,102.50	\$1,610.25	\$1,073.50	11	16
May '23	9	14	\$13,284.00	\$1,476.00	\$948.86	10	14
June '23	7	10	\$10,428.00	\$1,489.71	\$1,042.80	8	11
July '23	7	10	\$11,892.00	\$1,698.86	\$1,189.20	7	10
August '23	8	12	\$19,486.50	\$2,435.81	\$1,623.88	8	14
September '23	9	17	\$16,444.50	\$1,827.17	\$967.32	10	21
<b>Monthly Avg.</b>	<b>10</b>	<b>15</b>	<b>\$16,380.81</b>	<b>\$1,709.30</b>	<b>\$1,116.87</b>	<b>12</b>	<b>19</b>
<b>Fiscal Year 2024</b>							
October '23	9	16	\$12,708.00	\$1,412.00	\$794.25	12	24
November '23	12	22	\$31,002.00	\$2,583.50	\$1,409.18	12	24
December '23	12	22	\$17,986.50	\$1,498.88	\$817.57	12	24
January '24	12	22	\$21,438.00	\$1,786.50	\$974.45	12	24
February '24	11	21	\$17,148.00	\$1,558.91	\$816.57	11	23
March '24	10	20	\$16,815.00	\$1,681.50	\$840.75	11	21
April '24	10	20	\$17,938.50	\$1,793.85	\$896.93	10	20
<b>Monthly Avg.</b>	<b>11</b>	<b>20</b>	<b>\$19,290.86</b>	<b>\$1,776.79</b>	<b>\$944.31</b>	<b>11</b>	<b>23</b>

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Allegan County</b>							
<b>Fiscal Year 2022</b>							
October '21	117	214	\$118,092.10	\$1,009.33	\$551.83	204	394
November '21	114	207	\$83,567.75	\$733.05	\$403.71	200	380
December '21	123	223	\$282,218.15	\$2,294.46	\$1,265.55	203	378
January '22	122	212	\$217,371.15	\$1,781.73	\$1,025.34	196	367
February '22	110	191	\$170,951.40	\$1,554.10	\$895.03	205	379
March '22	119	207	\$182,095.70	\$1,530.22	\$879.69	211	392
April '22	126	221	\$202,070.35	\$1,603.73	\$914.35	218	401
May '22	134	228	\$179,412.05	\$1,338.90	\$786.89	218	411
June '22	132	230	\$257,771.70	\$1,952.82	\$1,120.75	217	406
July '22	135	235	\$200,769.90	\$1,487.18	\$854.34	225	422
August '22	124	221	\$237,721.40	\$1,917.11	\$1,075.66	225	419
September '22	125	217	\$180,764.05	\$1,446.11	\$833.01	247	464
<b>Monthly Avg.</b>	<b>123</b>	<b>217</b>	<b>\$192,733.81</b>	<b>\$1,561.65</b>	<b>\$887.49</b>	<b>214</b>	<b>401</b>
<b>Fiscal Year 2023</b>							
October '22	124	207	\$154,490.30	\$1,245.89	\$746.33	243	452
November '22	147	245	\$300,197.05	\$2,042.16	\$1,225.29	243	449
December '22	141	232	\$206,679.95	\$1,465.82	\$890.86	241	443
January '23	137	226	\$201,086.95	\$1,467.79	\$889.77	239	444
February '23	145	240	\$219,491.45	\$1,513.73	\$914.55	245	459
March '23	155	260	\$253,234.55	\$1,633.77	\$973.98	251	463
April '23	142	246	\$219,539.40	\$1,546.05	\$892.44	261	476
May '23	144	243	\$199,885.40	\$1,388.09	\$822.57	271	496
June '23	166	281	\$369,440.10	\$2,225.54	\$1,314.73	285	532
July '23	156	271	\$290,133.70	\$1,859.83	\$1,070.60	291	537
August '23	175	305	\$299,030.90	\$1,708.75	\$980.43	292	550
September '23	182	306	\$310,467.55	\$1,705.87	\$1,014.60	301	563
<b>Monthly Avg.</b>	<b>151</b>	<b>255</b>	<b>\$251,973.11</b>	<b>\$1,666.86</b>	<b>\$987.48</b>	<b>264</b>	<b>489</b>
<b>Fiscal Year 2024</b>							
October '23	171	277	\$212,847.65	\$1,244.72	\$768.40	307	574
November '23	178	281	\$273,939.45	\$1,538.99	\$974.87	305	571
December '23	178	284	\$196,294.35	\$1,102.78	\$691.18	311	586
January '24	181	294	\$237,712.20	\$1,313.33	\$808.54	303	565
February '24	175	283	\$197,181.05	\$1,126.75	\$696.75	309	582
March '24	179	293	\$211,789.70	\$1,183.18	\$722.83	314	589
April '24	184	302	\$226,880.25	\$1,233.04	\$751.26	329	617
<b>Monthly Avg.</b>	<b>178</b>	<b>288</b>	<b>\$222,377.81</b>	<b>\$1,249.31</b>	<b>\$772.91</b>	<b>311</b>	<b>583</b>

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<b>Alpena County</b>							
<b>Fiscal Year 2022</b>							
October '21	41	76	\$49,120.00	\$1,198.05	\$646.32	70	132
November '21	30	49	\$18,773.25	\$625.78	\$383.13	72	136
December '21	47	86	\$120,963.35	\$2,573.69	\$1,406.55	73	138
January '22	50	87	\$92,416.90	\$1,848.34	\$1,062.26	75	142
February '22	50	87	\$69,185.40	\$1,383.71	\$795.23	78	145
March '22	52	90	\$96,731.10	\$1,860.21	\$1,074.79	77	147
April '22	52	88	\$77,930.30	\$1,498.66	\$885.57	80	151
May '22	53	92	\$92,332.25	\$1,742.12	\$1,003.61	81	151
June '22	52	90	\$97,195.50	\$1,869.14	\$1,079.95	86	158
July '22	57	97	\$110,872.90	\$1,945.14	\$1,143.02	89	162
August '22	60	102	\$94,715.95	\$1,578.60	\$928.59	92	171
September '22	60	109	\$93,322.10	\$1,555.37	\$856.17	88	161
<b>Monthly Avg.</b>	<b>50</b>	<b>88</b>	<b>\$84,463.25</b>	<b>\$1,678.08</b>	<b>\$962.54</b>	<b>80</b>	<b>150</b>
<b>Fiscal Year 2023</b>							
October '22	46	84	\$67,818.00	\$1,474.30	\$807.36	90	170
November '22	47	85	\$82,704.20	\$1,759.66	\$972.99	89	169
December '22	54	96	\$96,500.80	\$1,787.05	\$1,005.22	89	169
January '23	51	94	\$94,890.50	\$1,860.60	\$1,009.47	92	177
February '23	53	94	\$92,181.50	\$1,739.27	\$980.65	94	182
March '23	53	93	\$85,370.75	\$1,610.77	\$917.97	101	198
April '23	61	106	\$154,991.25	\$2,540.84	\$1,462.18	102	200
May '23	62	109	\$88,137.25	\$1,421.57	\$808.60	104	205
June '23	68	120	\$129,860.75	\$1,909.72	\$1,082.17	111	215
July '23	78	141	\$143,814.50	\$1,843.78	\$1,019.96	113	220
August '23	85	153	\$217,760.45	\$2,561.89	\$1,423.27	115	225
September '23	85	152	\$111,038.85	\$1,306.34	\$730.52	117	228
<b>Monthly Avg.</b>	<b>62</b>	<b>111</b>	<b>\$113,755.73</b>	<b>\$1,837.24</b>	<b>\$1,028.69</b>	<b>101</b>	<b>197</b>
<b>Fiscal Year 2024</b>							
October '23	82	147	\$98,161.60	\$1,197.09	\$667.77	118	224
November '23	79	146	\$91,257.95	\$1,155.16	\$625.05	121	234
December '23	79	147	\$74,181.55	\$939.01	\$504.64	124	239
January '24	82	150	\$140,837.55	\$1,717.53	\$938.92	127	250
February '24	81	156	\$112,940.55	\$1,394.33	\$723.98	129	253
March '24	83	156	\$80,950.60	\$975.31	\$518.91	131	250
April '24	91	171	\$140,327.95	\$1,542.07	\$820.63	130	248
<b>Monthly Avg.</b>	<b>82</b>	<b>153</b>	<b>\$105,522.54</b>	<b>\$1,280.17</b>	<b>\$688.40</b>	<b>126</b>	<b>243</b>

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<b>Antrim County</b>							
<b>Fiscal Year 2022</b>							
October '21	20	31	\$12,751.35	\$637.57	\$411.33	36	65
November '21	17	27	\$6,495.35	\$382.08	\$240.57	35	65
December '21	19	31	\$35,389.05	\$1,862.58	\$1,141.58	35	63
January '22	20	32	\$23,192.50	\$1,159.63	\$724.77	41	70
February '22	25	36	\$19,650.20	\$786.01	\$545.84	38	65
March '22	24	37	\$28,509.45	\$1,187.89	\$770.53	37	63
April '22	22	32	\$24,550.00	\$1,115.91	\$767.19	42	73
May '22	30	40	\$31,755.25	\$1,058.51	\$793.88	45	79
June '22	31	51	\$51,715.65	\$1,668.25	\$1,014.03	48	89
July '22	32	47	\$39,889.15	\$1,246.54	\$848.71	52	97
August '22	32	49	\$38,617.50	\$1,206.80	\$788.11	56	101
September '22	30	45	\$36,000.40	\$1,200.01	\$800.01	56	101
<b>Monthly Avg.</b>	<b>25</b>	<b>38</b>	<b>\$29,042.99</b>	<b>\$1,154.03</b>	<b>\$760.95</b>	<b>43</b>	<b>78</b>
<b>Fiscal Year 2023</b>							
October '22	27	39	\$35,124.60	\$1,300.91	\$900.63	61	111
November '22	29	44	\$55,222.40	\$1,904.22	\$1,255.05	60	108
December '22	24	41	\$31,655.60	\$1,318.98	\$772.09	59	104
January '23	29	46	\$35,656.50	\$1,229.53	\$775.14	59	102
February '23	27	40	\$33,297.25	\$1,233.23	\$832.43	55	95
March '23	26	41	\$33,560.75	\$1,290.80	\$818.55	54	93
April '23	26	41	\$38,162.00	\$1,467.77	\$930.78	55	97
May '23	23	36	\$30,106.00	\$1,308.96	\$836.28	52	95
June '23	26	44	\$50,582.75	\$1,945.49	\$1,149.61	54	92
July '23	30	51	\$45,756.00	\$1,525.20	\$897.18	58	99
August '23	29	48	\$50,824.50	\$1,752.57	\$1,058.84	56	97
September '23	30	48	\$39,875.65	\$1,329.19	\$830.74	58	101
<b>Monthly Avg.</b>	<b>27</b>	<b>43</b>	<b>\$39,985.33</b>	<b>\$1,471.85</b>	<b>\$924.52</b>	<b>57</b>	<b>100</b>
<b>Fiscal Year 2024</b>							
October '23	32	50	\$44,517.50	\$1,391.17	\$890.35	56	95
November '23	33	48	\$49,710.55	\$1,506.38	\$1,035.64	53	90
December '23	28	40	\$29,819.75	\$1,064.99	\$745.49	54	92
January '24	36	53	\$37,953.00	\$1,054.25	\$716.09	56	97
February '24	35	50	\$31,038.75	\$886.82	\$620.78	57	101
March '24	34	45	\$28,041.95	\$824.76	\$623.15	56	100
April '24	28	44	\$26,794.20	\$956.94	\$608.96	53	97
<b>Monthly Avg.</b>	<b>32</b>	<b>47</b>	<b>\$35,410.81</b>	<b>\$1,096.80</b>	<b>\$751.14</b>	<b>55</b>	<b>96</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Arenac County</b>							
<b>Fiscal Year 2022</b>							
October '21	25	44	\$27,712.00	\$1,108.48	\$629.82	36	71
November '21	24	41	\$19,347.70	\$806.15	\$471.90	37	74
December '21	23	39	\$60,740.90	\$2,640.91	\$1,557.46	34	68
January '22	18	31	\$38,224.60	\$2,123.59	\$1,233.05	34	69
February '22	20	37	\$35,640.45	\$1,782.02	\$963.26	31	65
March '22	21	38	\$45,788.30	\$2,180.40	\$1,204.96	32	66
April '22	21	39	\$36,548.85	\$1,740.42	\$937.15	30	64
May '22	23	42	\$39,405.75	\$1,713.29	\$938.23	35	74
June '22	23	46	\$49,583.55	\$2,155.81	\$1,077.90	37	77
July '22	22	39	\$57,201.00	\$2,600.05	\$1,466.69	35	68
August '22	23	41	\$58,840.00	\$2,558.26	\$1,435.12	34	65
September '22	22	39	\$44,687.10	\$2,031.23	\$1,145.82	38	72
<b>Monthly Avg.</b>	<b>22</b>	<b>40</b>	<b>\$42,810.02</b>	<b>\$1,938.57</b>	<b>\$1,079.24</b>	<b>34</b>	<b>69</b>
<b>Fiscal Year 2023</b>							
October '22	26	41	\$39,749.00	\$1,528.81	\$969.49	39	73
November '22	29	47	\$70,721.50	\$2,438.67	\$1,504.71	43	78
December '22	27	46	\$46,412.50	\$1,718.98	\$1,008.97	43	78
January '23	24	41	\$51,594.00	\$2,149.75	\$1,258.39	42	81
February '23	28	48	\$52,000.50	\$1,857.16	\$1,083.34	45	84
March '23	27	46	\$50,409.50	\$1,867.02	\$1,095.86	45	83
April '23	29	50	\$52,911.00	\$1,824.52	\$1,058.22	46	87
May '23	30	50	\$56,628.50	\$1,887.62	\$1,132.57	43	80
June '23	29	51	\$80,064.00	\$2,760.83	\$1,569.88	42	81
July '23	27	53	\$64,211.50	\$2,378.20	\$1,211.54	42	82
August '23	30	59	\$80,190.50	\$2,673.02	\$1,359.16	43	89
September '23	31	64	\$68,182.50	\$2,199.44	\$1,065.35	44	89
<b>Monthly Avg.</b>	<b>28</b>	<b>50</b>	<b>\$59,422.92</b>	<b>\$2,115.95</b>	<b>\$1,196.43</b>	<b>43</b>	<b>82</b>
<b>Fiscal Year 2024</b>							
October '23	28	54	\$49,809.00	\$1,778.89	\$922.39	49	96
November '23	33	61	\$74,419.50	\$2,255.14	\$1,219.99	51	103
December '23	35	66	\$52,124.00	\$1,489.26	\$789.76	56	108
January '24	36	69	\$64,096.00	\$1,780.44	\$928.93	59	111
February '24	38	71	\$54,589.50	\$1,436.57	\$768.87	61	114
March '24	35	65	\$48,085.50	\$1,373.87	\$739.78	59	112
April '24	35	69	\$54,703.10	\$1,562.95	\$792.80	59	111
<b>Monthly Avg.</b>	<b>34</b>	<b>65</b>	<b>\$56,832.37</b>	<b>\$1,657.61</b>	<b>\$874.34</b>	<b>56</b>	<b>108</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Baraga County</b>							
<b>Fiscal Year 2022</b>							
October '21	16	20	\$23,607.25	\$1,475.45	\$1,180.36	23	39
November '21	15	19	\$14,942.00	\$996.13	\$786.42	24	42
December '21	14	18	\$27,877.50	\$1,991.25	\$1,548.75	24	41
January '22	15	21	\$37,632.80	\$2,508.85	\$1,792.04	26	45
February '22	6	8	\$9,394.55	\$1,565.76	\$1,174.32	24	41
March '22	15	21	\$27,575.50	\$1,838.37	\$1,313.12	23	40
April '22	5	7	\$9,951.00	\$1,990.20	\$1,421.57	24	41
May '22	17	24	\$64,391.50	\$3,787.74	\$2,682.98	26	41
June '22	6	8	\$16,766.50	\$2,794.42	\$2,095.81	24	39
July '22	16	22	\$28,384.25	\$1,774.02	\$1,290.19	23	38
August '22	16	22	\$41,120.50	\$2,570.03	\$1,869.11	23	38
September '22	15	21	\$24,212.70	\$1,614.18	\$1,152.99	24	41
<b>Monthly Avg.</b>	<b>13</b>	<b>18</b>	<b>\$27,154.67</b>	<b>\$2,088.82</b>	<b>\$1,544.34</b>	<b>24</b>	<b>41</b>
<b>Fiscal Year 2023</b>							
October '22	11	15	\$18,858.00	\$1,714.36	\$1,257.20	23	39
November '22	10	13	\$9,926.00	\$992.60	\$763.54	21	38
December '22	9	11	\$22,903.50	\$2,544.83	\$2,082.14	21	38
January '23	2	2	\$2,350.95	\$1,175.48	\$1,175.48	19	34
February '23	8	11	\$23,103.00	\$2,887.88	\$2,100.27	18	31
March '23	8	12	\$12,721.50	\$1,590.19	\$1,060.13	18	28
April '23	7	10	\$12,382.00	\$1,768.86	\$1,238.20	19	29
May '23	7	10	\$11,146.50	\$1,592.36	\$1,114.65	17	25
June '23	6	9	\$7,977.00	\$1,329.50	\$886.33	15	24
July '23	7	10	\$6,999.00	\$999.86	\$699.90	16	25
August '23	8	11	\$17,704.50	\$2,213.06	\$1,609.50	17	27
September '23	7	9	\$10,974.00	\$1,567.71	\$1,219.33	16	24
<b>Monthly Avg.</b>	<b>8</b>	<b>10</b>	<b>\$13,087.16</b>	<b>\$1,744.96</b>	<b>\$1,276.80</b>	<b>18</b>	<b>30</b>
<b>Fiscal Year 2024</b>							
October '23	7	10	\$10,776.00	\$1,539.43	\$1,077.60	15	22
November '23	6	8	\$7,542.00	\$1,257.00	\$942.75	17	24
December '23	0	0	\$0.00	#DIV/0	#DIV/0	15	20
January '24	6	8	\$19,727.00	\$3,287.83	\$2,465.88	16	21
February '24	0	0	\$0.00	#DIV/0	#DIV/0	16	21
March '24	6	8	\$13,717.50	\$2,286.25	\$1,714.69	16	22
April '24	2	2	\$666.00	\$333.00	\$333.00	14	19
<b>Monthly Avg.</b>	<b>4</b>	<b>5</b>	<b>\$7,489.79</b>	<b>\$1,941.80</b>	<b>\$1,456.35</b>	<b>16</b>	<b>21</b>



## Child Development and Care ( CDC ) Trend Information

### Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Barry County</b>							
<b>Fiscal Year 2022</b>							
October '21	55	91	\$46,485.30	\$845.19	\$510.83	99	181
November '21	51	84	\$34,415.05	\$674.80	\$409.70	104	186
December '21	60	101	\$122,479.95	\$2,041.33	\$1,212.67	110	195
January '22	58	103	\$101,265.50	\$1,745.96	\$983.16	107	192
February '22	57	96	\$83,967.45	\$1,473.11	\$874.66	103	185
March '22	56	93	\$85,606.10	\$1,528.68	\$920.50	103	183
April '22	54	94	\$84,723.65	\$1,568.96	\$901.32	106	194
May '22	56	94	\$63,669.60	\$1,136.96	\$677.34	110	205
June '22	67	112	\$128,002.25	\$1,910.48	\$1,142.88	123	227
July '22	65	112	\$104,464.75	\$1,607.15	\$932.72	122	228
August '22	64	110	\$127,352.35	\$1,989.88	\$1,157.75	129	242
September '22	74	125	\$107,363.90	\$1,450.86	\$858.91	131	248
<b>Monthly Avg.</b>	<b>60</b>	<b>101</b>	<b>\$90,816.32</b>	<b>\$1,519.94</b>	<b>\$896.95</b>	<b>112</b>	<b>206</b>
<b>Fiscal Year 2023</b>							
October '22	68	102	\$84,569.75	\$1,243.67	\$829.12	136	254
November '22	77	128	\$156,129.00	\$2,027.65	\$1,219.76	138	255
December '22	75	123	\$97,951.75	\$1,306.02	\$796.36	138	255
January '23	79	131	\$161,615.40	\$2,045.76	\$1,233.71	133	247
February '23	81	139	\$124,463.00	\$1,536.58	\$895.42	139	259
March '23	80	131	\$137,682.25	\$1,721.03	\$1,051.01	140	265
April '23	78	125	\$118,736.25	\$1,522.26	\$949.89	138	263
May '23	79	133	\$108,886.00	\$1,378.30	\$818.69	136	257
June '23	78	138	\$179,738.60	\$2,304.34	\$1,302.45	137	263
July '23	73	128	\$134,399.45	\$1,841.09	\$1,050.00	133	254
August '23	77	136	\$158,537.10	\$2,058.92	\$1,165.71	131	249
September '23	83	137	\$124,661.30	\$1,501.94	\$909.94	133	252
<b>Monthly Avg.</b>	<b>77</b>	<b>129</b>	<b>\$132,280.82</b>	<b>\$1,710.53</b>	<b>\$1,023.45</b>	<b>136</b>	<b>256</b>
<b>Fiscal Year 2024</b>							
October '23	82	132	\$103,895.55	\$1,267.02	\$787.09	131	247
November '23	69	112	\$99,046.00	\$1,435.45	\$884.34	130	237
December '23	79	129	\$75,607.10	\$957.05	\$586.10	126	231
January '24	74	126	\$105,659.90	\$1,427.84	\$838.57	131	245
February '24	80	136	\$84,303.05	\$1,053.79	\$619.88	129	241
March '24	76	132	\$76,520.70	\$1,006.85	\$579.70	130	236
April '24	78	128	\$70,075.45	\$898.40	\$547.46	127	230
<b>Monthly Avg.</b>	<b>77</b>	<b>128</b>	<b>\$87,872.54</b>	<b>\$1,143.32</b>	<b>\$687.27</b>	<b>129</b>	<b>238</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Bay County</b>							
<b>Fiscal Year 2022</b>							
October '21	221	373	\$224,940.50	\$1,017.83	\$603.06	412	760
November '21	225	373	\$169,990.15	\$755.51	\$455.74	410	753
December '21	244	407	\$507,566.60	\$2,080.19	\$1,247.09	410	750
January '22	237	401	\$415,522.05	\$1,753.26	\$1,036.21	417	770
February '22	230	385	\$354,042.90	\$1,539.32	\$919.59	421	780
March '22	239	398	\$353,979.25	\$1,481.08	\$889.40	426	799
April '22	263	436	\$401,894.50	\$1,528.12	\$921.78	432	817
May '22	254	421	\$339,025.60	\$1,334.75	\$805.29	444	847
June '22	274	478	\$602,377.00	\$2,198.46	\$1,260.20	458	869
July '22	276	493	\$482,019.90	\$1,746.45	\$977.73	471	886
August '22	287	516	\$587,548.25	\$2,047.21	\$1,138.66	478	899
September '22	275	488	\$403,992.75	\$1,469.06	\$827.85	499	929
<b>Monthly Avg.</b>	<b>252</b>	<b>431</b>	<b>\$403,574.95</b>	<b>\$1,600.96</b>	<b>\$936.91</b>	<b>440</b>	<b>822</b>
<b>Fiscal Year 2023</b>							
October '22	294	483	\$403,363.50	\$1,371.98	\$835.12	506	948
November '22	306	510	\$568,892.00	\$1,859.12	\$1,115.47	510	941
December '22	288	458	\$435,804.30	\$1,513.21	\$951.54	505	936
January '23	309	510	\$535,887.65	\$1,734.26	\$1,050.76	514	945
February '23	309	502	\$419,232.85	\$1,356.74	\$835.13	519	953
March '23	300	494	\$452,236.30	\$1,507.45	\$915.46	526	960
April '23	323	538	\$437,720.15	\$1,355.17	\$813.61	517	950
May '23	327	534	\$475,676.25	\$1,454.67	\$890.78	528	965
June '23	330	560	\$660,313.70	\$2,000.95	\$1,179.13	538	992
July '23	326	544	\$564,773.15	\$1,732.43	\$1,038.19	538	994
August '23	298	498	\$578,155.35	\$1,940.12	\$1,160.95	543	996
September '23	309	524	\$557,727.70	\$1,804.94	\$1,064.37	557	1,019
<b>Monthly Avg.</b>	<b>310</b>	<b>513</b>	<b>\$507,481.91</b>	<b>\$1,637.48</b>	<b>\$989.40</b>	<b>525</b>	<b>967</b>
<b>Fiscal Year 2024</b>							
October '23	308	495	\$378,023.21	\$1,227.35	\$763.68	563	1,037
November '23	330	543	\$589,847.89	\$1,787.42	\$1,086.28	550	1,021
December '23	315	510	\$315,802.90	\$1,002.55	\$619.22	556	1,037
January '24	345	579	\$500,844.65	\$1,451.72	\$865.02	563	1,051
February '24	341	564	\$379,267.70	\$1,112.22	\$672.46	566	1,053
March '24	338	547	\$426,338.15	\$1,261.36	\$779.41	575	1,075
April '24	341	557	\$380,407.05	\$1,115.56	\$682.96	586	1,096
<b>Monthly Avg.</b>	<b>331</b>	<b>542</b>	<b>\$424,361.65</b>	<b>\$1,281.51</b>	<b>\$782.75</b>	<b>566</b>	<b>1,053</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Benzie County</b>							
<b>Fiscal Year 2022</b>							
October '21	9	11	\$8,561.80	\$951.31	\$778.35	21	29
November '21	6	6	\$3,869.00	\$644.83	\$644.83	20	28
December '21	7	8	\$8,997.00	\$1,285.29	\$1,124.63	21	29
January '22	7	8	\$13,519.50	\$1,931.36	\$1,689.94	23	33
February '22	7	9	\$7,956.50	\$1,136.64	\$884.06	22	32
March '22	6	7	\$8,932.60	\$1,488.77	\$1,276.09	23	35
April '22	6	7	\$8,095.00	\$1,349.17	\$1,156.43	22	34
May '22	7	8	\$7,711.50	\$1,101.64	\$963.94	24	39
June '22	7	8	\$11,971.00	\$1,710.14	\$1,496.38	26	43
July '22	9	13	\$10,252.90	\$1,139.21	\$788.68	25	42
August '22	8	12	\$11,799.00	\$1,474.88	\$983.25	26	45
September '22	13	20	\$21,309.10	\$1,639.16	\$1,065.46	27	48
<b>Monthly Avg.</b>	<b>8</b>	<b>10</b>	<b>\$10,247.91</b>	<b>\$1,336.68</b>	<b>\$1,051.07</b>	<b>23</b>	<b>36</b>
<b>Fiscal Year 2023</b>							
October '22	13	17	\$14,352.20	\$1,104.02	\$844.25	27	47
November '22	7	10	\$13,049.50	\$1,864.21	\$1,304.95	26	45
December '22	13	17	\$11,514.70	\$885.75	\$677.34	28	47
January '23	9	11	\$9,546.25	\$1,060.69	\$867.84	25	45
February '23	14	19	\$26,127.75	\$1,866.27	\$1,375.14	27	49
March '23	12	15	\$15,813.00	\$1,317.75	\$1,054.20	26	48
April '23	13	18	\$19,312.50	\$1,485.58	\$1,072.92	26	46
May '23	11	14	\$13,127.25	\$1,193.39	\$937.66	30	54
June '23	19	28	\$32,193.25	\$1,694.38	\$1,149.76	31	52
July '23	18	28	\$26,415.50	\$1,467.53	\$943.41	30	50
August '23	23	38	\$55,139.50	\$2,397.37	\$1,451.04	32	54
September '23	21	35	\$31,043.25	\$1,478.25	\$886.95	31	51
<b>Monthly Avg.</b>	<b>14</b>	<b>21</b>	<b>\$22,302.89</b>	<b>\$1,547.02</b>	<b>\$1,070.54</b>	<b>28</b>	<b>49</b>
<b>Fiscal Year 2024</b>							
October '23	19	25	\$24,710.50	\$1,300.55	\$988.42	32	53
November '23	18	25	\$26,080.50	\$1,448.92	\$1,043.22	33	54
December '23	22	33	\$28,692.05	\$1,304.18	\$869.46	36	59
January '24	18	27	\$22,238.15	\$1,235.45	\$823.64	34	59
February '24	22	30	\$33,501.30	\$1,522.79	\$1,116.71	35	62
March '24	18	28	\$21,507.00	\$1,194.83	\$768.11	36	64
April '24	21	35	\$25,866.50	\$1,231.74	\$739.04	36	65
<b>Monthly Avg.</b>	<b>20</b>	<b>29</b>	<b>\$26,085.14</b>	<b>\$1,323.16</b>	<b>\$899.49</b>	<b>35</b>	<b>59</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Berrien County</b>							
<b>Fiscal Year 2022</b>							
October '21	208	393	\$223,377.80	\$1,073.93	\$568.39	496	947
November '21	213	406	\$198,773.65	\$933.21	\$489.59	486	935
December '21	249	473	\$634,139.90	\$2,546.75	\$1,340.68	479	929
January '22	232	439	\$481,148.15	\$2,073.91	\$1,096.01	487	947
February '22	222	416	\$378,508.90	\$1,705.00	\$909.88	469	920
March '22	230	424	\$443,024.05	\$1,926.19	\$1,044.87	483	938
April '22	241	443	\$472,067.80	\$1,958.79	\$1,065.62	492	941
May '22	242	438	\$393,260.10	\$1,625.04	\$897.85	507	971
June '22	279	521	\$704,399.35	\$2,524.73	\$1,352.01	521	992
July '22	255	480	\$452,679.95	\$1,775.22	\$943.08	541	1,027
August '22	274	519	\$560,802.45	\$2,046.72	\$1,080.54	546	1,035
September '22	297	546	\$532,679.55	\$1,793.53	\$975.60	562	1,058
<b>Monthly Avg.</b>	<b>245</b>	<b>458</b>	<b>\$456,238.47</b>	<b>\$1,860.93</b>	<b>\$995.79</b>	<b>506</b>	<b>970</b>
<b>Fiscal Year 2023</b>							
October '22	274	504	\$474,850.05	\$1,733.03	\$942.16	560	1,063
November '22	279	519	\$621,968.70	\$2,229.28	\$1,198.40	554	1,048
December '22	252	456	\$436,778.25	\$1,733.25	\$957.85	556	1,057
January '23	270	494	\$557,366.55	\$2,064.32	\$1,128.27	549	1,044
February '23	273	489	\$458,813.25	\$1,680.63	\$938.27	572	1,079
March '23	288	505	\$568,981.05	\$1,975.63	\$1,126.70	574	1,078
April '23	281	497	\$476,191.90	\$1,694.63	\$958.13	581	1,087
May '23	301	523	\$520,868.40	\$1,730.46	\$995.92	584	1,085
June '23	320	563	\$745,933.85	\$2,331.04	\$1,324.93	600	1,112
July '23	284	505	\$508,802.85	\$1,791.56	\$1,007.53	600	1,126
August '23	297	526	\$570,050.60	\$1,919.36	\$1,083.75	593	1,130
September '23	313	555	\$518,744.45	\$1,657.33	\$934.67	598	1,135
<b>Monthly Avg.</b>	<b>286</b>	<b>511</b>	<b>\$538,279.16</b>	<b>\$1,882.09</b>	<b>\$1,052.70</b>	<b>577</b>	<b>1,087</b>
<b>Fiscal Year 2024</b>							
October '23	298	530	\$456,017.30	\$1,530.26	\$860.41	603	1,132
November '23	321	581	\$572,039.45	\$1,782.05	\$984.58	586	1,105
December '23	281	510	\$395,880.25	\$1,408.83	\$776.24	595	1,122
January '24	311	568	\$485,644.10	\$1,561.56	\$855.01	600	1,130
February '24	313	569	\$432,147.85	\$1,380.66	\$759.49	619	1,166
March '24	328	591	\$422,197.05	\$1,287.19	\$714.38	617	1,160
April '24	336	597	\$458,199.35	\$1,363.69	\$767.50	629	1,186
<b>Monthly Avg.</b>	<b>313</b>	<b>564</b>	<b>\$460,303.62</b>	<b>\$1,472.63</b>	<b>\$816.55</b>	<b>607</b>	<b>1,143</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Branch County</b>							
<b>Fiscal Year 2022</b>							
October '21	53	91	\$42,403.00	\$800.06	\$465.97	85	169
November '21	55	98	\$36,475.90	\$663.20	\$372.20	81	157
December '21	56	105	\$114,447.45	\$2,043.70	\$1,089.98	81	157
January '22	50	91	\$90,457.20	\$1,809.14	\$994.04	86	164
February '22	52	94	\$75,395.55	\$1,449.91	\$802.08	84	159
March '22	51	89	\$72,685.80	\$1,425.21	\$816.69	85	168
April '22	49	90	\$72,966.25	\$1,489.11	\$810.74	83	164
May '22	48	87	\$61,962.90	\$1,290.89	\$712.22	87	173
June '22	51	91	\$106,348.35	\$2,085.26	\$1,168.66	89	176
July '22	53	91	\$89,504.20	\$1,688.76	\$983.56	90	173
August '22	54	100	\$103,499.65	\$1,916.66	\$1,035.00	94	181
September '22	55	99	\$75,698.85	\$1,376.34	\$764.63	96	186
<b>Monthly Avg.</b>	<b>52</b>	<b>94</b>	<b>\$78,487.09</b>	<b>\$1,502.15</b>	<b>\$836.45</b>	<b>87</b>	<b>169</b>
<b>Fiscal Year 2023</b>							
October '22	52	91	\$73,995.25	\$1,422.99	\$813.13	93	178
November '22	64	109	\$129,008.05	\$2,015.75	\$1,183.56	96	179
December '22	61	103	\$85,871.00	\$1,407.72	\$833.70	99	182
January '23	62	107	\$106,169.50	\$1,712.41	\$992.24	104	193
February '23	67	111	\$97,848.50	\$1,460.43	\$881.52	104	192
March '23	71	117	\$102,833.00	\$1,448.35	\$878.91	104	191
April '23	67	113	\$93,951.50	\$1,402.26	\$831.43	106	200
May '23	74	128	\$124,835.00	\$1,686.96	\$975.27	107	205
June '23	71	130	\$151,129.50	\$2,128.58	\$1,162.53	118	224
July '23	71	127	\$127,935.00	\$1,801.90	\$1,007.36	120	228
August '23	77	140	\$147,422.50	\$1,914.58	\$1,053.02	119	227
September '23	86	158	\$135,088.50	\$1,570.80	\$854.99	119	228
<b>Monthly Avg.</b>	<b>69</b>	<b>120</b>	<b>\$114,673.94</b>	<b>\$1,672.04</b>	<b>\$959.61</b>	<b>107</b>	<b>202</b>
<b>Fiscal Year 2024</b>							
October '23	70	125	\$91,125.50	\$1,301.79	\$729.00	123	246
November '23	80	136	\$125,132.00	\$1,564.15	\$920.09	121	243
December '23	79	135	\$97,365.50	\$1,232.47	\$721.23	116	231
January '24	77	140	\$96,092.50	\$1,247.95	\$686.38	122	240
February '24	82	143	\$98,489.50	\$1,201.09	\$688.74	126	246
March '24	76	132	\$79,798.00	\$1,049.97	\$604.53	122	239
April '24	75	133	\$88,901.50	\$1,185.35	\$668.43	127	241
<b>Monthly Avg.</b>	<b>77</b>	<b>135</b>	<b>\$96,700.64</b>	<b>\$1,255.85</b>	<b>\$717.06</b>	<b>122</b>	<b>241</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Calhoun County</b>							
<b>Fiscal Year 2022</b>							
October '21	261	408	\$249,696.90	\$956.69	\$612.00	521	962
November '21	280	435	\$237,082.95	\$846.72	\$545.02	539	1,000
December '21	316	488	\$753,135.30	\$2,383.34	\$1,543.31	544	1,013
January '22	286	450	\$523,263.15	\$1,829.59	\$1,162.81	558	1,033
February '22	310	491	\$476,665.90	\$1,537.63	\$970.81	556	1,009
March '22	316	490	\$528,927.00	\$1,673.82	\$1,079.44	569	1,025
April '22	286	450	\$465,749.05	\$1,628.49	\$1,035.00	572	1,038
May '22	338	524	\$545,588.50	\$1,614.17	\$1,041.20	598	1,069
June '22	368	601	\$753,147.95	\$2,046.60	\$1,253.16	620	1,132
July '22	335	536	\$614,353.50	\$1,833.89	\$1,146.18	637	1,172
August '22	357	580	\$761,311.75	\$2,132.53	\$1,312.61	635	1,159
September '22	374	601	\$507,524.80	\$1,357.02	\$844.47	650	1,184
<b>Monthly Avg.</b>	<b>319</b>	<b>505</b>	<b>\$534,703.90</b>	<b>\$1,676.63</b>	<b>\$1,059.87</b>	<b>583</b>	<b>1,066</b>
<b>Fiscal Year 2023</b>							
October '22	361	567	\$527,339.75	\$1,460.77	\$930.05	643	1,170
November '22	379	598	\$765,424.25	\$2,019.59	\$1,279.97	650	1,175
December '22	363	561	\$529,221.95	\$1,457.91	\$943.35	648	1,163
January '23	393	610	\$684,168.05	\$1,740.89	\$1,121.59	641	1,147
February '23	382	590	\$631,566.90	\$1,653.32	\$1,070.45	646	1,149
March '23	345	544	\$545,466.15	\$1,581.06	\$1,002.70	648	1,168
April '23	389	622	\$680,651.95	\$1,749.75	\$1,094.30	646	1,168
May '23	385	605	\$554,104.45	\$1,439.23	\$915.88	646	1,171
June '23	425	685	\$1,008,356.40	\$2,372.60	\$1,472.05	666	1,216
July '23	414	690	\$862,840.65	\$2,084.16	\$1,250.49	659	1,201
August '23	411	698	\$822,916.75	\$2,002.23	\$1,178.96	668	1,214
September '23	424	701	\$645,138.30	\$1,521.55	\$920.31	689	1,242
<b>Monthly Avg.</b>	<b>389</b>	<b>623</b>	<b>\$688,099.63</b>	<b>\$1,767.76</b>	<b>\$1,105.23</b>	<b>654</b>	<b>1,182</b>
<b>Fiscal Year 2024</b>							
October '23	372	586	\$500,113.15	\$1,344.39	\$853.44	693	1,239
November '23	402	619	\$687,568.30	\$1,710.37	\$1,110.77	682	1,227
December '23	403	628	\$461,432.70	\$1,144.99	\$734.77	691	1,233
January '24	396	619	\$527,152.05	\$1,331.19	\$851.62	692	1,224
February '24	407	628	\$515,662.15	\$1,266.98	\$821.12	709	1,251
March '24	425	646	\$492,328.10	\$1,158.42	\$762.12	695	1,223
April '24	448	695	\$519,941.50	\$1,160.58	\$748.12	709	1,259
<b>Monthly Avg.</b>	<b>408</b>	<b>632</b>	<b>\$529,171.14</b>	<b>\$1,298.35</b>	<b>\$837.86</b>	<b>696</b>	<b>1,237</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Cass County</b>							
<b>Fiscal Year 2022</b>							
October '21	56	95	\$43,330.10	\$773.75	\$456.11	94	195
November '21	53	89	\$35,742.15	\$674.38	\$401.60	94	193
December '21	63	105	\$136,657.25	\$2,169.16	\$1,301.50	95	188
January '22	59	100	\$106,738.20	\$1,809.12	\$1,067.38	95	185
February '22	59	101	\$87,659.05	\$1,485.75	\$867.91	94	178
March '22	61	106	\$85,460.15	\$1,400.99	\$806.23	97	183
April '22	62	111	\$100,708.05	\$1,624.32	\$907.28	104	199
May '22	61	106	\$82,616.35	\$1,354.37	\$779.40	106	201
June '22	64	118	\$133,390.50	\$2,084.23	\$1,130.43	108	203
July '22	58	107	\$95,819.55	\$1,652.06	\$895.51	106	206
August '22	60	111	\$117,346.60	\$1,955.78	\$1,057.18	107	212
September '22	58	112	\$90,715.25	\$1,564.06	\$809.96	110	217
<b>Monthly Avg.</b>	<b>60</b>	<b>105</b>	<b>\$93,015.27</b>	<b>\$1,563.28</b>	<b>\$885.16</b>	<b>101</b>	<b>197</b>
<b>Fiscal Year 2023</b>							
October '22	58	108	\$102,067.75	\$1,759.79	\$945.07	112	217
November '22	59	117	\$130,596.60	\$2,213.50	\$1,116.21	117	230
December '22	54	106	\$94,852.20	\$1,756.52	\$894.83	116	229
January '23	58	110	\$107,905.65	\$1,860.44	\$980.96	108	215
February '23	53	100	\$81,597.35	\$1,539.57	\$815.97	109	215
March '23	52	97	\$99,895.70	\$1,921.07	\$1,029.85	105	206
April '23	53	96	\$85,702.00	\$1,617.02	\$892.73	98	192
May '23	49	87	\$72,819.75	\$1,486.12	\$837.01	95	181
June '23	61	108	\$150,377.45	\$2,465.20	\$1,392.38	106	206
July '23	63	114	\$131,472.50	\$2,086.87	\$1,153.27	108	206
August '23	65	123	\$131,397.60	\$2,021.50	\$1,068.27	107	205
September '23	73	134	\$121,538.50	\$1,664.91	\$907.00	112	213
<b>Monthly Avg.</b>	<b>58</b>	<b>108</b>	<b>\$109,185.25</b>	<b>\$1,877.11</b>	<b>\$1,007.86</b>	<b>108</b>	<b>210</b>
<b>Fiscal Year 2024</b>							
October '23	63	116	\$90,985.30	\$1,444.21	\$784.36	114	216
November '23	65	119	\$112,691.60	\$1,733.72	\$946.99	108	210
December '23	63	116	\$87,432.00	\$1,387.81	\$753.72	105	203
January '24	60	111	\$87,015.85	\$1,450.26	\$783.93	101	195
February '24	63	110	\$71,167.35	\$1,129.64	\$646.98	100	189
March '24	59	104	\$68,268.55	\$1,157.09	\$656.43	102	189
April '24	61	106	\$74,040.60	\$1,213.78	\$698.50	99	190
<b>Monthly Avg.</b>	<b>62</b>	<b>112</b>	<b>\$84,514.46</b>	<b>\$1,363.14</b>	<b>\$756.52</b>	<b>104</b>	<b>199</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Charlevoix County</b>							
<b>Fiscal Year 2022</b>							
October '21	22	34	\$25,432.10	\$1,156.00	\$748.00	53	100
November '21	24	33	\$15,570.10	\$648.75	\$471.82	53	101
December '21	26	36	\$53,840.95	\$2,070.81	\$1,495.58	54	102
January '22	25	32	\$28,545.60	\$1,141.82	\$892.05	53	101
February '22	18	24	\$23,033.15	\$1,279.62	\$959.71	53	106
March '22	23	32	\$29,565.15	\$1,285.44	\$923.91	51	100
April '22	21	32	\$32,726.25	\$1,558.39	\$1,022.70	49	95
May '22	19	26	\$23,541.80	\$1,239.04	\$905.45	47	87
June '22	31	47	\$43,194.00	\$1,393.35	\$919.02	50	95
July '22	24	40	\$40,304.00	\$1,679.33	\$1,007.60	46	89
August '22	24	39	\$33,186.45	\$1,382.77	\$850.93	47	88
September '22	29	47	\$38,876.20	\$1,340.56	\$827.15	50	95
<b>Monthly Avg.</b>	<b>24</b>	<b>35</b>	<b>\$32,317.98</b>	<b>\$1,356.00</b>	<b>\$918.99</b>	<b>51</b>	<b>97</b>
<b>Fiscal Year 2023</b>							
October '22	21	28	\$14,074.95	\$670.24	\$502.68	48	88
November '22	24	37	\$34,254.75	\$1,427.28	\$925.80	46	85
December '22	16	24	\$28,078.70	\$1,754.92	\$1,169.95	47	87
January '23	21	29	\$30,403.25	\$1,447.77	\$1,048.39	51	94
February '23	23	33	\$24,919.00	\$1,083.43	\$755.12	50	93
March '23	27	41	\$38,560.10	\$1,428.15	\$940.49	49	90
April '23	22	34	\$30,851.85	\$1,402.36	\$907.41	51	89
May '23	22	31	\$34,059.40	\$1,548.15	\$1,098.69	51	89
June '23	31	48	\$63,041.75	\$2,033.60	\$1,313.37	54	95
July '23	28	49	\$45,817.00	\$1,636.32	\$935.04	53	95
August '23	26	46	\$56,624.00	\$2,177.85	\$1,230.96	49	89
September '23	22	33	\$33,933.20	\$1,542.42	\$1,028.28	49	91
<b>Monthly Avg.</b>	<b>24</b>	<b>36</b>	<b>\$36,218.16</b>	<b>\$1,535.75</b>	<b>\$1,003.74</b>	<b>50</b>	<b>90</b>
<b>Fiscal Year 2024</b>							
October '23	21	31	\$23,499.05	\$1,119.00	\$758.03	49	91
November '23	26	42	\$29,958.30	\$1,152.24	\$713.29	45	81
December '23	22	35	\$19,330.80	\$878.67	\$552.31	48	90
January '24	29	45	\$30,211.40	\$1,041.77	\$671.36	49	92
February '24	28	41	\$31,355.30	\$1,119.83	\$764.76	48	91
March '24	27	40	\$25,429.70	\$941.84	\$635.74	46	90
April '24	27	40	\$26,613.50	\$985.69	\$665.34	47	92
<b>Monthly Avg.</b>	<b>26</b>	<b>39</b>	<b>\$26,628.29</b>	<b>\$1,035.54</b>	<b>\$680.28</b>	<b>47</b>	<b>90</b>



**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Cheboygan County</b>							
<b>Fiscal Year 2022</b>							
October '21	16	27	\$13,901.15	\$868.82	\$514.86	36	66
November '21	22	37	\$16,544.85	\$752.04	\$447.16	36	65
December '21	22	37	\$47,364.40	\$2,152.93	\$1,280.12	38	68
January '22	23	36	\$36,065.60	\$1,568.07	\$1,001.82	36	63
February '22	23	38	\$27,805.50	\$1,208.93	\$731.72	37	64
March '22	18	30	\$23,966.45	\$1,331.47	\$798.88	38	66
April '22	22	35	\$30,740.85	\$1,397.31	\$878.31	37	62
May '22	21	34	\$26,909.40	\$1,281.40	\$791.45	38	66
June '22	23	36	\$41,983.40	\$1,825.37	\$1,166.21	40	67
July '22	22	34	\$34,344.00	\$1,561.09	\$1,010.12	41	70
August '22	23	34	\$32,450.75	\$1,410.90	\$954.43	42	70
September '22	25	38	\$36,241.40	\$1,449.66	\$953.72	48	78
<b>Monthly Avg.</b>	<b>22</b>	<b>35</b>	<b>\$30,693.15</b>	<b>\$1,416.61</b>	<b>\$885.38</b>	<b>39</b>	<b>67</b>
<b>Fiscal Year 2023</b>							
October '22	25	36	\$28,299.05	\$1,131.96	\$786.08	52	87
November '22	26	36	\$38,816.50	\$1,492.94	\$1,078.24	52	87
December '22	29	41	\$41,963.00	\$1,447.00	\$1,023.49	53	90
January '23	30	46	\$42,997.60	\$1,433.25	\$934.73	47	83
February '23	26	38	\$31,240.75	\$1,201.57	\$822.13	48	86
March '23	31	46	\$40,557.00	\$1,308.29	\$881.67	49	88
April '23	34	50	\$43,961.25	\$1,292.98	\$879.23	48	85
May '23	33	44	\$39,549.00	\$1,198.45	\$898.84	48	81
June '23	28	44	\$54,967.25	\$1,963.12	\$1,249.26	49	83
July '23	31	48	\$54,494.50	\$1,757.89	\$1,135.30	49	86
August '23	28	45	\$48,384.75	\$1,728.03	\$1,075.22	53	95
September '23	32	50	\$49,090.55	\$1,534.08	\$981.81	56	96
<b>Monthly Avg.</b>	<b>29</b>	<b>44</b>	<b>\$42,860.10</b>	<b>\$1,457.00</b>	<b>\$981.53</b>	<b>50</b>	<b>87</b>
<b>Fiscal Year 2024</b>							
October '23	31	50	\$40,103.60	\$1,293.66	\$802.07	55	95
November '23	39	57	\$58,283.80	\$1,494.46	\$1,022.52	57	98
December '23	40	61	\$44,691.70	\$1,117.29	\$732.65	55	96
January '24	42	69	\$48,996.55	\$1,166.58	\$710.09	58	105
February '24	39	61	\$42,577.80	\$1,091.74	\$698.00	59	104
March '24	33	58	\$43,777.15	\$1,326.58	\$754.78	58	104
April '24	31	58	\$45,171.00	\$1,457.13	\$778.81	62	112
<b>Monthly Avg.</b>	<b>36</b>	<b>59</b>	<b>\$46,228.80</b>	<b>\$1,269.03</b>	<b>\$781.65</b>	<b>58</b>	<b>102</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Chippewa County</b>							
<b>Fiscal Year 2022</b>							
October '21	19	27	\$12,577.50	\$661.97	\$465.83	53	90
November '21	18	26	\$12,581.75	\$698.99	\$483.91	56	95
December '21	21	29	\$38,777.20	\$1,846.53	\$1,337.14	60	100
January '22	23	32	\$23,443.70	\$1,019.29	\$732.62	62	102
February '22	21	28	\$25,414.25	\$1,210.20	\$907.65	63	105
March '22	22	30	\$28,640.10	\$1,301.82	\$954.67	63	103
April '22	22	30	\$23,786.45	\$1,081.20	\$792.88	62	102
May '22	21	30	\$23,372.65	\$1,112.98	\$779.09	61	103
June '22	23	33	\$34,458.70	\$1,498.20	\$1,044.20	60	98
July '22	20	29	\$23,679.90	\$1,184.00	\$816.55	63	107
August '22	23	37	\$39,006.50	\$1,695.93	\$1,054.23	64	108
September '22	22	35	\$21,279.60	\$967.25	\$607.99	67	112
<b>Monthly Avg.</b>	<b>21</b>	<b>31</b>	<b>\$25,584.86</b>	<b>\$1,203.99</b>	<b>\$838.85</b>	<b>61</b>	<b>102</b>
<b>Fiscal Year 2023</b>							
October '22	19	26	\$16,541.85	\$870.62	\$636.23	68	115
November '22	24	35	\$29,909.55	\$1,246.23	\$854.56	70	119
December '22	22	32	\$26,272.65	\$1,194.21	\$821.02	64	110
January '23	21	33	\$25,269.50	\$1,203.31	\$765.74	58	100
February '23	20	30	\$21,053.50	\$1,052.68	\$701.78	58	101
March '23	20	31	\$22,751.75	\$1,137.59	\$733.93	59	106
April '23	20	29	\$23,748.00	\$1,187.40	\$818.90	59	103
May '23	18	28	\$19,636.50	\$1,090.92	\$701.30	58	101
June '23	24	36	\$39,072.55	\$1,628.02	\$1,085.35	58	104
July '23	26	38	\$35,936.70	\$1,382.18	\$945.70	59	103
August '23	24	34	\$31,066.95	\$1,294.46	\$913.73	62	106
September '23	29	42	\$36,668.85	\$1,264.44	\$873.07	64	110
<b>Monthly Avg.</b>	<b>22</b>	<b>33</b>	<b>\$27,327.36</b>	<b>\$1,228.20</b>	<b>\$832.31</b>	<b>61</b>	<b>107</b>
<b>Fiscal Year 2024</b>							
October '23	29	39	\$25,315.50	\$872.95	\$649.12	64	113
November '23	32	45	\$37,746.25	\$1,179.57	\$838.81	64	114
December '23	31	44	\$25,549.20	\$824.17	\$580.66	67	119
January '24	30	43	\$25,788.90	\$859.63	\$599.74	66	117
February '24	27	38	\$22,022.20	\$815.64	\$579.53	65	115
March '24	29	38	\$26,875.30	\$926.73	\$707.24	66	116
April '24	31	44	\$29,376.20	\$947.62	\$667.64	71	118
<b>Monthly Avg.</b>	<b>30</b>	<b>42</b>	<b>\$27,524.79</b>	<b>\$921.88</b>	<b>\$662.11</b>	<b>66</b>	<b>116</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Clare County</b>							
<b>Fiscal Year 2022</b>							
October '21	35	60	\$29,163.25	\$833.24	\$486.05	87	158
November '21	35	61	\$25,860.20	\$738.86	\$423.94	86	160
December '21	38	66	\$93,675.25	\$2,465.14	\$1,419.32	85	156
January '22	38	67	\$72,383.58	\$1,904.83	\$1,080.35	86	158
February '22	37	69	\$54,751.80	\$1,479.78	\$793.50	84	157
March '22	44	76	\$82,121.75	\$1,866.40	\$1,080.55	86	165
April '22	47	89	\$86,589.39	\$1,842.33	\$972.91	84	169
May '22	47	90	\$68,611.59	\$1,459.82	\$762.35	85	168
June '22	51	94	\$102,791.00	\$2,015.51	\$1,093.52	88	170
July '22	48	95	\$84,901.50	\$1,768.78	\$893.70	87	172
August '22	52	102	\$94,746.12	\$1,822.04	\$928.88	86	166
September '22	52	102	\$81,135.21	\$1,560.29	\$795.44	91	181
<b>Monthly Avg.</b>	<b>44</b>	<b>81</b>	<b>\$73,060.89</b>	<b>\$1,673.15</b>	<b>\$902.92</b>	<b>86</b>	<b>165</b>
<b>Fiscal Year 2023</b>							
October '22	50	89	\$66,364.60	\$1,327.29	\$745.67	101	200
November '22	60	106	\$109,967.75	\$1,832.80	\$1,037.43	101	201
December '22	58	106	\$88,614.30	\$1,527.83	\$835.98	98	191
January '23	56	102	\$90,242.05	\$1,611.47	\$884.73	95	190
February '23	58	108	\$106,513.09	\$1,836.43	\$986.23	99	194
March '23	63	118	\$123,591.75	\$1,961.77	\$1,047.39	103	197
April '23	61	114	\$104,217.30	\$1,708.48	\$914.19	111	219
May '23	59	111	\$112,677.95	\$1,909.80	\$1,015.12	117	229
June '23	66	129	\$163,184.90	\$2,472.50	\$1,265.00	119	235
July '23	64	127	\$123,463.55	\$1,929.12	\$972.15	115	232
August '23	64	130	\$131,951.05	\$2,061.74	\$1,015.01	117	235
September '23	61	125	\$114,071.70	\$1,870.03	\$912.57	116	235
<b>Monthly Avg.</b>	<b>60</b>	<b>114</b>	<b>\$111,238.33</b>	<b>\$1,853.97</b>	<b>\$977.92</b>	<b>108</b>	<b>213</b>
<b>Fiscal Year 2024</b>							
October '23	64	124	\$113,592.95	\$1,774.89	\$916.07	114	231
November '23	64	120	\$123,081.45	\$1,923.15	\$1,025.68	111	224
December '23	62	115	\$69,659.05	\$1,123.53	\$605.73	116	229
January '24	67	128	\$130,269.25	\$1,944.32	\$1,017.73	117	226
February '24	70	125	\$113,046.05	\$1,614.94	\$904.37	120	229
March '24	69	127	\$91,802.50	\$1,330.47	\$722.85	123	234
April '24	71	126	\$90,183.45	\$1,270.19	\$715.74	125	232
<b>Monthly Avg.</b>	<b>67</b>	<b>124</b>	<b>\$104,519.24</b>	<b>\$1,566.67</b>	<b>\$845.82</b>	<b>118</b>	<b>229</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Clinton County</b>							
<b>Fiscal Year 2022</b>							
October '21	39	62	\$36,872.60	\$945.45	\$594.72	87	152
November '21	42	60	\$47,319.70	\$1,126.66	\$788.66	88	154
December '21	47	72	\$94,104.04	\$2,002.21	\$1,307.00	90	157
January '22	44	75	\$90,111.40	\$2,047.99	\$1,201.49	97	173
February '22	41	65	\$65,748.95	\$1,603.63	\$1,011.52	93	163
March '22	45	80	\$75,781.35	\$1,684.03	\$947.27	92	158
April '22	42	68	\$61,021.85	\$1,452.90	\$897.38	94	159
May '22	44	65	\$68,907.80	\$1,566.09	\$1,060.12	99	163
June '22	48	75	\$103,385.20	\$2,153.86	\$1,378.47	107	176
July '22	41	67	\$67,265.20	\$1,640.61	\$1,003.96	105	173
August '22	50	85	\$91,771.55	\$1,835.43	\$1,079.67	111	182
September '22	48	79	\$72,125.10	\$1,502.61	\$912.98	115	193
<b>Monthly Avg.</b>	<b>44</b>	<b>71</b>	<b>\$72,867.90</b>	<b>\$1,646.73</b>	<b>\$1,025.11</b>	<b>98</b>	<b>167</b>
<b>Fiscal Year 2023</b>							
October '22	43	69	\$69,657.40	\$1,619.94	\$1,009.53	113	196
November '22	47	76	\$107,244.25	\$2,281.79	\$1,411.11	114	200
December '22	49	81	\$77,185.80	\$1,575.22	\$952.91	108	192
January '23	57	100	\$116,154.90	\$2,037.81	\$1,161.55	110	195
February '23	55	96	\$94,003.65	\$1,709.16	\$979.20	115	199
March '23	58	105	\$103,493.30	\$1,784.37	\$985.65	125	218
April '23	57	98	\$93,427.90	\$1,639.09	\$953.35	127	223
May '23	65	112	\$100,525.35	\$1,546.54	\$897.55	129	229
June '23	73	132	\$164,837.45	\$2,258.05	\$1,248.77	133	234
July '23	73	132	\$135,267.05	\$1,852.97	\$1,024.75	133	234
August '23	69	125	\$131,643.10	\$1,907.87	\$1,053.14	131	231
September '23	78	143	\$130,019.80	\$1,666.92	\$909.23	136	238
<b>Monthly Avg.</b>	<b>60</b>	<b>106</b>	<b>\$110,288.33</b>	<b>\$1,827.98</b>	<b>\$1,042.92</b>	<b>123</b>	<b>216</b>
<b>Fiscal Year 2024</b>							
October '23	77	135	\$114,981.45	\$1,493.27	\$851.71	140	255
November '23	79	150	\$144,908.05	\$1,834.28	\$966.05	145	266
December '23	72	134	\$92,471.70	\$1,284.33	\$690.09	148	269
January '24	72	135	\$113,722.70	\$1,579.48	\$842.39	148	269
February '24	74	136	\$92,936.30	\$1,255.90	\$683.36	156	279
March '24	79	138	\$102,969.80	\$1,303.42	\$746.16	157	281
April '24	67	123	\$82,783.75	\$1,235.58	\$673.04	159	284
<b>Monthly Avg.</b>	<b>74</b>	<b>136</b>	<b>\$106,396.25</b>	<b>\$1,432.26</b>	<b>\$783.15</b>	<b>150</b>	<b>272</b>

### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Crawford County</b>							
<b>Fiscal Year 2022</b>							
October '21	5	9	\$5,139.20	\$1,027.84	\$571.02	23	39
November '21	6	11	\$3,058.05	\$509.68	\$278.00	23	40
December '21	7	14	\$16,454.60	\$2,350.66	\$1,175.33	21	37
January '22	8	15	\$12,379.00	\$1,547.38	\$825.27	19	32
February '22	6	12	\$6,396.70	\$1,066.12	\$533.06	20	34
March '22	7	14	\$9,390.70	\$1,341.53	\$670.76	18	30
April '22	9	17	\$9,134.20	\$1,014.91	\$537.31	17	32
May '22	7	13	\$7,755.95	\$1,107.99	\$596.61	18	31
June '22	9	17	\$14,825.60	\$1,647.29	\$872.09	19	34
July '22	9	16	\$13,109.80	\$1,456.64	\$819.36	20	40
August '22	7	14	\$12,747.50	\$1,821.07	\$910.54	18	35
September '22	8	15	\$12,970.30	\$1,621.29	\$864.69	20	39
<b>Monthly Avg.</b>	<b>7</b>	<b>14</b>	<b>\$10,280.13</b>	<b>\$1,401.84</b>	<b>\$738.69</b>	<b>20</b>	<b>35</b>
<b>Fiscal Year 2023</b>							
October '22	8	15	\$8,628.50	\$1,078.56	\$575.23	20	37
November '22	7	13	\$10,562.90	\$1,508.99	\$812.53	17	31
December '22	8	15	\$9,127.15	\$1,140.89	\$608.48	17	28
January '23	8	16	\$10,027.00	\$1,253.38	\$626.69	16	29
February '23	8	16	\$9,455.30	\$1,181.91	\$590.96	18	34
March '23	11	20	\$12,272.35	\$1,115.67	\$613.62	23	41
April '23	12	20	\$12,040.95	\$1,003.41	\$602.05	27	47
May '23	10	15	\$9,134.75	\$913.48	\$608.98	28	47
June '23	14	21	\$17,352.75	\$1,239.48	\$826.32	29	49
July '23	10	17	\$10,845.00	\$1,084.50	\$637.94	31	54
August '23	13	21	\$15,642.00	\$1,203.23	\$744.86	34	58
September '23	15	25	\$16,387.30	\$1,092.49	\$655.49	33	56
<b>Monthly Avg.</b>	<b>10</b>	<b>18</b>	<b>\$11,789.66</b>	<b>\$1,140.94</b>	<b>\$661.10</b>	<b>24</b>	<b>43</b>
<b>Fiscal Year 2024</b>							
October '23	14	23	\$11,329.65	\$809.26	\$492.59	35	61
November '23	11	21	\$14,313.95	\$1,301.27	\$681.62	35	61
December '23	14	23	\$10,995.00	\$785.36	\$478.04	38	63
January '24	14	25	\$13,440.00	\$960.00	\$537.60	37	62
February '24	15	29	\$19,450.50	\$1,296.70	\$670.71	37	64
March '24	13	24	\$12,232.70	\$940.98	\$509.70	38	65
April '24	15	27	\$14,906.05	\$993.74	\$552.08	40	70
<b>Monthly Avg.</b>	<b>14</b>	<b>25</b>	<b>\$13,809.69</b>	<b>\$1,006.96</b>	<b>\$562.02</b>	<b>37</b>	<b>64</b>

### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Delta County</b>							
<b>Fiscal Year 2022</b>							
October '21	64	105	\$61,518.10	\$961.22	\$585.89	106	199
November '21	65	100	\$48,895.85	\$752.24	\$488.96	104	191
December '21	75	122	\$174,406.65	\$2,325.42	\$1,429.56	107	196
January '22	76	120	\$136,357.10	\$1,794.17	\$1,136.31	121	221
February '22	81	129	\$138,421.25	\$1,708.90	\$1,073.03	123	226
March '22	82	138	\$145,017.05	\$1,768.50	\$1,050.85	122	229
April '22	80	129	\$132,687.70	\$1,658.60	\$1,028.59	122	227
May '22	82	132	\$115,250.65	\$1,405.50	\$873.11	126	226
June '22	83	139	\$175,390.60	\$2,113.14	\$1,261.80	125	228
July '22	75	121	\$150,213.70	\$2,002.85	\$1,241.44	129	236
August '22	84	137	\$151,625.65	\$1,805.07	\$1,106.76	132	235
September '22	92	150	\$139,791.95	\$1,519.48	\$931.95	134	239
<b>Monthly Avg.</b>	<b>78</b>	<b>127</b>	<b>\$130,798.02</b>	<b>\$1,671.54</b>	<b>\$1,031.26</b>	<b>121</b>	<b>221</b>
<b>Fiscal Year 2023</b>							
October '22	89	142	\$114,177.75	\$1,282.90	\$804.07	132	234
November '22	93	151	\$174,719.15	\$1,878.70	\$1,157.08	130	228
December '22	79	118	\$102,085.80	\$1,292.23	\$865.13	131	230
January '23	89	140	\$162,030.90	\$1,820.57	\$1,157.36	128	225
February '23	87	141	\$131,450.60	\$1,510.93	\$932.27	126	228
March '23	82	135	\$132,030.50	\$1,610.13	\$978.00	119	218
April '23	81	132	\$120,392.00	\$1,486.32	\$912.06	117	221
May '23	86	139	\$119,853.75	\$1,393.65	\$862.26	121	230
June '23	84	140	\$166,818.25	\$1,985.93	\$1,191.56	122	224
July '23	86	142	\$143,612.25	\$1,669.91	\$1,011.35	123	228
August '23	86	142	\$179,806.25	\$2,090.77	\$1,266.24	122	228
September '23	89	155	\$129,746.40	\$1,457.82	\$837.07	120	223
<b>Monthly Avg.</b>	<b>86</b>	<b>140</b>	<b>\$139,726.97</b>	<b>\$1,626.31</b>	<b>\$999.84</b>	<b>124</b>	<b>226</b>
<b>Fiscal Year 2024</b>							
October '23	83	147	\$115,465.65	\$1,391.15	\$785.48	122	230
November '23	83	146	\$136,041.00	\$1,639.05	\$931.79	118	222
December '23	68	115	\$76,355.40	\$1,122.87	\$663.96	119	225
January '24	81	139	\$126,181.95	\$1,557.80	\$907.78	120	223
February '24	71	109	\$70,817.25	\$997.43	\$649.70	122	227
March '24	80	131	\$111,876.50	\$1,398.46	\$854.02	123	227
April '24	83	133	\$98,345.40	\$1,184.88	\$739.44	126	234
<b>Monthly Avg.</b>	<b>78</b>	<b>131</b>	<b>\$105,011.88</b>	<b>\$1,338.95</b>	<b>\$799.00</b>	<b>121</b>	<b>227</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Dickinson County</b>							
<b>Fiscal Year 2022</b>							
October '21	31	51	\$21,676.65	\$699.25	\$425.03	60	112
November '21	31	52	\$18,715.75	\$603.73	\$359.92	57	107
December '21	31	54	\$52,584.00	\$1,696.26	\$973.78	58	103
January '22	25	44	\$40,519.70	\$1,620.79	\$920.90	60	105
February '22	31	52	\$53,497.40	\$1,725.72	\$1,028.80	59	105
March '22	31	51	\$39,269.90	\$1,266.77	\$770.00	62	111
April '22	31	50	\$39,965.45	\$1,289.21	\$799.31	63	112
May '22	36	55	\$42,412.30	\$1,178.12	\$771.13	67	119
June '22	43	66	\$73,136.50	\$1,700.85	\$1,108.13	71	129
July '22	43	71	\$72,580.05	\$1,687.91	\$1,022.25	74	142
August '22	48	80	\$87,416.20	\$1,821.17	\$1,092.70	76	141
September '22	49	84	\$60,550.50	\$1,235.72	\$720.84	81	152
<b>Monthly Avg.</b>	<b>36</b>	<b>59</b>	<b>\$50,193.70</b>	<b>\$1,400.75</b>	<b>\$848.34</b>	<b>66</b>	<b>120</b>
<b>Fiscal Year 2023</b>							
October '22	41	77	\$56,450.95	\$1,376.85	\$733.13	78	152
November '22	46	86	\$97,397.40	\$2,117.33	\$1,132.53	77	151
December '22	48	86	\$63,453.35	\$1,321.94	\$737.83	83	160
January '23	50	95	\$105,226.60	\$2,104.53	\$1,107.65	81	156
February '23	46	84	\$71,926.65	\$1,563.62	\$856.27	81	156
March '23	48	89	\$89,049.45	\$1,855.20	\$1,000.56	86	162
April '23	50	93	\$85,636.75	\$1,712.74	\$920.83	87	162
May '23	52	93	\$85,723.00	\$1,648.52	\$921.75	86	161
June '23	59	108	\$137,610.75	\$2,332.39	\$1,274.17	87	161
July '23	61	115	\$128,276.75	\$2,102.90	\$1,115.45	84	157
August '23	62	112	\$120,685.90	\$1,946.55	\$1,077.55	86	156
September '23	58	103	\$98,176.30	\$1,692.69	\$953.17	85	152
<b>Monthly Avg.</b>	<b>52</b>	<b>95</b>	<b>\$94,967.82</b>	<b>\$1,835.13</b>	<b>\$998.79</b>	<b>83</b>	<b>157</b>
<b>Fiscal Year 2024</b>							
October '23	55	88	\$67,497.25	\$1,227.22	\$767.01	86	160
November '23	58	101	\$87,957.15	\$1,516.50	\$870.86	87	162
December '23	66	109	\$67,940.30	\$1,029.40	\$623.31	93	170
January '24	71	119	\$90,773.80	\$1,278.50	\$762.81	97	180
February '24	70	114	\$77,992.50	\$1,114.18	\$684.14	98	179
March '24	69	114	\$72,542.85	\$1,051.35	\$636.34	97	180
April '24	70	119	\$78,256.55	\$1,117.95	\$657.62	100	188
<b>Monthly Avg.</b>	<b>66</b>	<b>109</b>	<b>\$77,565.77</b>	<b>\$1,182.92</b>	<b>\$710.68</b>	<b>94</b>	<b>174</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Eaton County</b>							
<b>Fiscal Year 2022</b>							
October '21	135	231	\$138,525.56	\$1,026.12	\$599.68	260	464
November '21	132	214	\$109,949.80	\$832.95	\$513.78	267	469
December '21	147	246	\$323,722.75	\$2,202.20	\$1,315.95	266	471
January '22	144	233	\$258,318.40	\$1,793.88	\$1,108.66	277	492
February '22	146	240	\$234,413.60	\$1,605.57	\$976.72	267	459
March '22	146	239	\$255,593.90	\$1,750.64	\$1,069.43	266	457
April '22	150	245	\$277,101.75	\$1,847.35	\$1,131.03	268	452
May '22	149	240	\$233,014.95	\$1,563.86	\$970.90	280	483
June '22	157	259	\$323,871.45	\$2,062.88	\$1,250.47	289	502
July '22	141	242	\$246,481.65	\$1,748.10	\$1,018.52	298	522
August '22	170	302	\$347,168.20	\$2,042.17	\$1,149.56	304	541
September '22	178	314	\$287,226.45	\$1,613.63	\$914.73	332	579
<b>Monthly Avg.</b>	<b>150</b>	<b>250</b>	<b>\$252,949.04</b>	<b>\$1,691.02</b>	<b>\$1,010.11</b>	<b>281</b>	<b>491</b>
<b>Fiscal Year 2023</b>							
October '22	162	270	\$230,070.75	\$1,420.19	\$852.11	340	592
November '22	194	330	\$412,921.65	\$2,128.46	\$1,251.28	331	595
December '22	189	319	\$280,585.10	\$1,484.58	\$879.58	331	599
January '23	198	330	\$365,324.10	\$1,845.07	\$1,107.04	332	592
February '23	189	321	\$317,156.90	\$1,678.08	\$988.03	347	621
March '23	202	348	\$383,120.75	\$1,896.64	\$1,100.92	346	608
April '23	215	371	\$361,293.50	\$1,680.43	\$973.84	353	627
May '23	208	359	\$342,903.85	\$1,648.58	\$955.16	353	626
June '23	232	397	\$524,389.05	\$2,260.30	\$1,320.88	357	631
July '23	230	393	\$400,370.40	\$1,740.74	\$1,018.75	369	652
August '23	233	400	\$484,818.70	\$2,080.77	\$1,212.05	387	683
September '23	243	410	\$424,201.65	\$1,745.69	\$1,034.64	386	685
<b>Monthly Avg.</b>	<b>208</b>	<b>354</b>	<b>\$377,263.03</b>	<b>\$1,814.49</b>	<b>\$1,065.71</b>	<b>353</b>	<b>626</b>
<b>Fiscal Year 2024</b>							
October '23	241	392	\$326,909.15	\$1,356.47	\$833.95	398	706
November '23	231	373	\$365,472.30	\$1,582.13	\$979.82	398	708
December '23	245	401	\$306,012.80	\$1,249.03	\$763.12	397	707
January '24	252	423	\$353,034.80	\$1,400.93	\$834.60	399	711
February '24	261	425	\$329,470.30	\$1,262.34	\$775.22	408	727
March '24	246	407	\$294,900.50	\$1,198.78	\$724.57	423	764
April '24	252	412	\$327,661.35	\$1,300.24	\$795.29	427	763
<b>Monthly Avg.</b>	<b>247</b>	<b>405</b>	<b>\$329,065.89</b>	<b>\$1,333.02</b>	<b>\$813.08</b>	<b>407</b>	<b>727</b>



**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Emmet County</b>							
<b>Fiscal Year 2022</b>							
October '21	12	24	\$11,981.15	\$998.43	\$499.21	26	52
November '21	11	20	\$10,768.70	\$978.97	\$538.44	28	55
December '21	14	23	\$26,177.80	\$1,869.84	\$1,138.17	29	59
January '22	11	20	\$17,257.20	\$1,568.84	\$862.86	30	60
February '22	10	15	\$13,999.50	\$1,399.95	\$933.30	31	62
March '22	16	26	\$25,340.70	\$1,583.79	\$974.64	32	64
April '22	15	25	\$19,981.35	\$1,332.09	\$799.25	31	60
May '22	19	30	\$20,666.57	\$1,087.71	\$688.89	32	60
June '22	18	30	\$37,559.38	\$2,086.63	\$1,251.98	32	59
July '22	18	33	\$37,481.50	\$2,082.31	\$1,135.80	36	68
August '22	19	31	\$38,237.00	\$2,012.47	\$1,233.45	36	69
September '22	21	35	\$40,935.70	\$1,949.32	\$1,169.59	39	72
<b>Monthly Avg.</b>	<b>15</b>	<b>26</b>	<b>\$25,032.21</b>	<b>\$1,632.54</b>	<b>\$962.78</b>	<b>32</b>	<b>62</b>
<b>Fiscal Year 2023</b>							
October '22	19	31	\$20,683.05	\$1,088.58	\$667.20	41	76
November '22	21	35	\$45,358.65	\$2,159.94	\$1,295.96	41	76
December '22	19	25	\$27,675.00	\$1,456.58	\$1,107.00	42	74
January '23	24	35	\$38,787.50	\$1,616.15	\$1,108.21	39	68
February '23	23	34	\$28,995.50	\$1,260.67	\$852.81	45	79
March '23	24	35	\$32,287.50	\$1,345.31	\$922.50	46	78
April '23	26	39	\$43,401.85	\$1,669.30	\$1,112.87	46	80
May '23	27	42	\$39,047.10	\$1,446.19	\$929.69	53	89
June '23	33	54	\$57,689.30	\$1,748.16	\$1,068.32	54	91
July '23	31	51	\$57,034.90	\$1,839.84	\$1,118.33	56	93
August '23	29	49	\$47,884.50	\$1,651.19	\$977.23	52	83
September '23	30	50	\$43,773.30	\$1,459.11	\$875.47	49	80
<b>Monthly Avg.</b>	<b>26</b>	<b>40</b>	<b>\$40,218.18</b>	<b>\$1,577.18</b>	<b>\$1,005.45</b>	<b>47</b>	<b>81</b>
<b>Fiscal Year 2024</b>							
October '23	27	42	\$29,068.40	\$1,076.61	\$692.10	52	86
November '23	29	47	\$38,713.00	\$1,334.93	\$823.68	50	83
December '23	26	42	\$28,086.40	\$1,080.25	\$668.72	49	78
January '24	24	39	\$27,631.15	\$1,151.30	\$708.49	50	79
February '24	28	44	\$26,992.20	\$964.01	\$613.46	50	80
March '24	28	44	\$31,054.80	\$1,109.10	\$705.79	51	82
April '24	31	49	\$32,792.70	\$1,057.83	\$669.24	52	82
<b>Monthly Avg.</b>	<b>28</b>	<b>44</b>	<b>\$30,619.81</b>	<b>\$1,110.56</b>	<b>\$698.17</b>	<b>51</b>	<b>81</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Genesee County</b>							
<b>Fiscal Year 2022</b>							
October '21	1,045	1,867	\$1,018,338.08	\$974.49	\$545.44	1,989	3,820
November '21	1,092	1,949	\$922,027.52	\$844.35	\$473.08	2,037	3,908
December '21	1,199	2,156	\$2,837,189.56	\$2,366.30	\$1,315.95	2,074	3,959
January '22	1,118	2,027	\$2,162,933.80	\$1,934.65	\$1,067.06	2,102	4,027
February '22	1,081	1,928	\$1,679,967.43	\$1,554.09	\$871.35	2,113	4,041
March '22	1,098	1,967	\$1,967,540.00	\$1,791.93	\$1,000.27	2,150	4,103
April '22	1,166	2,107	\$2,164,685.56	\$1,856.51	\$1,027.38	2,177	4,180
May '22	1,167	2,093	\$1,771,793.21	\$1,518.25	\$846.53	2,240	4,313
June '22	1,218	2,210	\$2,445,634.48	\$2,007.91	\$1,106.62	2,290	4,400
July '22	1,245	2,279	\$2,249,409.46	\$1,806.75	\$987.02	2,400	4,602
August '22	1,328	2,430	\$2,464,524.72	\$1,855.82	\$1,014.21	2,433	4,659
September '22	1,321	2,413	\$2,118,716.60	\$1,603.87	\$878.04	2,540	4,868
<b>Monthly Avg.</b>	<b>1,173</b>	<b>2,119</b>	<b>\$1,983,563.37</b>	<b>\$1,690.78</b>	<b>\$936.16</b>	<b>2,212</b>	<b>4,240</b>
<b>Fiscal Year 2023</b>							
October '22	1,325	2,332	\$1,956,846.85	\$1,476.87	\$839.13	2,613	4,978
November '22	1,398	2,459	\$2,893,794.50	\$2,069.95	\$1,176.82	2,608	4,978
December '22	1,406	2,475	\$2,346,567.90	\$1,668.97	\$948.11	2,582	4,925
January '23	1,412	2,505	\$2,519,333.40	\$1,784.23	\$1,005.72	2,550	4,835
February '23	1,441	2,556	\$2,353,801.50	\$1,633.45	\$920.89	2,605	4,922
March '23	1,506	2,639	\$2,524,775.35	\$1,676.48	\$956.72	2,607	4,929
April '23	1,486	2,607	\$2,417,388.70	\$1,626.78	\$927.27	2,647	5,009
May '23	1,454	2,545	\$2,294,647.43	\$1,578.16	\$901.63	2,695	5,061
June '23	1,619	2,864	\$3,505,876.81	\$2,165.46	\$1,224.12	2,753	5,174
July '23	1,629	2,941	\$3,015,917.57	\$1,851.39	\$1,025.47	2,792	5,261
August '23	1,603	2,919	\$3,290,673.31	\$2,052.82	\$1,127.33	2,814	5,289
September '23	1,647	2,951	\$2,655,575.75	\$1,612.37	\$899.89	2,829	5,310
<b>Monthly Avg.</b>	<b>1,494</b>	<b>2,649</b>	<b>\$2,647,933.26</b>	<b>\$1,772.58</b>	<b>\$999.44</b>	<b>2,675</b>	<b>5,056</b>
<b>Fiscal Year 2024</b>							
October '23	1,628	2,816	\$2,354,775.60	\$1,446.42	\$836.21	2,852	5,325
November '23	1,733	3,019	\$2,798,169.22	\$1,614.64	\$926.85	2,824	5,255
December '23	1,651	2,870	\$2,055,113.86	\$1,244.77	\$716.07	2,802	5,209
January '24	1,709	3,015	\$2,489,885.70	\$1,456.93	\$825.83	2,855	5,298
February '24	1,698	2,928	\$2,005,354.40	\$1,181.01	\$684.89	2,893	5,326
March '24	1,720	2,954	\$2,148,156.64	\$1,248.93	\$727.20	2,917	5,354
April '24	1,731	2,996	\$2,195,299.35	\$1,268.23	\$732.74	2,917	5,352
<b>Monthly Avg.</b>	<b>1,696</b>	<b>2,943</b>	<b>\$2,292,393.54</b>	<b>\$1,351.87</b>	<b>\$779.04</b>	<b>2,866</b>	<b>5,303</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Gladwin County</b>							
<b>Fiscal Year 2022</b>							
October '21	41	85	\$41,987.30	\$1,024.08	\$493.97	65	141
November '21	43	85	\$34,043.10	\$791.70	\$400.51	66	139
December '21	48	99	\$107,163.95	\$2,232.58	\$1,082.46	69	147
January '22	45	91	\$69,744.75	\$1,549.88	\$766.43	68	142
February '22	45	81	\$67,396.35	\$1,497.70	\$832.05	67	139
March '22	40	79	\$61,604.20	\$1,540.11	\$779.80	67	136
April '22	44	85	\$53,166.30	\$1,208.33	\$625.49	69	141
May '22	45	80	\$42,505.81	\$944.57	\$531.32	71	143
June '22	40	73	\$63,087.62	\$1,577.19	\$864.21	70	139
July '22	35	68	\$47,436.95	\$1,355.34	\$697.60	67	137
August '22	35	65	\$51,357.50	\$1,467.36	\$790.12	64	126
September '22	34	63	\$41,910.47	\$1,232.66	\$665.25	60	118
<b>Monthly Avg.</b>	<b>41</b>	<b>80</b>	<b>\$56,783.69</b>	<b>\$1,376.57</b>	<b>\$714.26</b>	<b>67</b>	<b>137</b>
<b>Fiscal Year 2023</b>							
October '22	33	58	\$31,600.35	\$957.59	\$544.83	64	120
November '22	37	63	\$45,316.25	\$1,224.76	\$719.31	65	121
December '22	30	57	\$33,524.00	\$1,117.47	\$588.14	62	117
January '23	29	55	\$47,900.00	\$1,651.72	\$870.91	60	119
February '23	34	65	\$48,609.00	\$1,429.68	\$747.83	62	121
March '23	35	67	\$49,526.15	\$1,415.03	\$739.20	61	125
April '23	33	67	\$49,159.65	\$1,489.69	\$733.73	64	130
May '23	39	75	\$55,859.05	\$1,432.28	\$744.79	67	131
June '23	44	80	\$83,313.80	\$1,893.50	\$1,041.42	65	126
July '23	44	83	\$77,468.80	\$1,760.65	\$933.36	72	138
August '23	48	87	\$85,731.85	\$1,786.08	\$985.42	70	135
September '23	50	90	\$69,386.75	\$1,387.74	\$770.96	72	138
<b>Monthly Avg.</b>	<b>38</b>	<b>71</b>	<b>\$56,449.64</b>	<b>\$1,485.52</b>	<b>\$799.76</b>	<b>65</b>	<b>127</b>
<b>Fiscal Year 2024</b>							
October '23	47	82	\$66,981.60	\$1,425.14	\$816.85	73	137
November '23	51	91	\$75,653.05	\$1,483.39	\$831.35	73	138
December '23	50	86	\$48,414.45	\$968.29	\$562.96	76	143
January '24	53	93	\$78,428.40	\$1,479.78	\$843.32	75	141
February '24	48	93	\$59,852.40	\$1,246.93	\$643.57	75	142
March '24	51	97	\$56,199.60	\$1,101.95	\$579.38	71	135
April '24	52	102	\$62,867.70	\$1,208.99	\$616.35	73	137
<b>Monthly Avg.</b>	<b>50</b>	<b>92</b>	<b>\$64,056.74</b>	<b>\$1,273.86</b>	<b>\$696.27</b>	<b>74</b>	<b>139</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Gogebic County</b>							
<b>Fiscal Year 2022</b>							
October '21	23	33	\$20,038.50	\$871.24	\$607.23	40	68
November '21	20	29	\$13,255.00	\$662.75	\$457.07	38	62
December '21	19	29	\$36,751.50	\$1,934.29	\$1,267.29	36	59
January '22	17	24	\$30,175.70	\$1,775.04	\$1,257.32	35	60
February '22	23	34	\$44,938.30	\$1,953.84	\$1,321.71	36	62
March '22	23	34	\$29,231.40	\$1,270.93	\$859.75	33	55
April '22	24	36	\$37,943.45	\$1,580.98	\$1,053.98	38	62
May '22	22	34	\$30,276.75	\$1,376.22	\$890.49	38	62
June '22	23	35	\$47,349.05	\$2,058.65	\$1,352.83	39	66
July '22	24	36	\$33,641.10	\$1,401.71	\$934.48	41	68
August '22	24	37	\$39,693.20	\$1,653.88	\$1,072.79	40	66
September '22	8	11	\$9,352.40	\$1,169.05	\$850.22	37	62
<b>Monthly Avg.</b>	<b>21</b>	<b>31</b>	<b>\$31,053.86</b>	<b>\$1,490.59</b>	<b>\$1,001.74</b>	<b>38</b>	<b>63</b>
<b>Fiscal Year 2023</b>							
October '22	21	33	\$41,200.40	\$1,961.92	\$1,248.50	37	63
November '22	7	9	\$12,179.50	\$1,739.93	\$1,353.28	37	63
December '22	9	11	\$9,345.00	\$1,038.33	\$849.55	35	61
January '23	6	8	\$7,027.50	\$1,171.25	\$878.44	38	64
February '23	21	32	\$50,333.50	\$2,396.83	\$1,572.92	37	62
March '23	21	31	\$24,363.00	\$1,160.14	\$785.90	38	64
April '23	22	32	\$28,790.50	\$1,308.66	\$899.70	37	62
May '23	23	34	\$26,769.00	\$1,163.87	\$787.32	39	64
June '23	26	37	\$41,216.50	\$1,585.25	\$1,113.96	41	69
July '23	27	41	\$38,199.50	\$1,414.80	\$931.70	42	68
August '23	30	47	\$48,969.00	\$1,632.30	\$1,041.89	42	68
September '23	34	52	\$49,203.50	\$1,447.16	\$946.22	46	73
<b>Monthly Avg.</b>	<b>21</b>	<b>31</b>	<b>\$31,466.41</b>	<b>\$1,528.73</b>	<b>\$1,028.87</b>	<b>39</b>	<b>65</b>
<b>Fiscal Year 2024</b>							
October '23	31	45	\$32,762.50	\$1,056.85	\$728.06	48	77
November '23	33	49	\$42,035.50	\$1,273.80	\$857.87	48	78
December '23	32	52	\$22,244.50	\$695.14	\$427.78	49	79
January '24	37	58	\$41,936.50	\$1,133.42	\$723.04	50	76
February '24	36	56	\$34,085.00	\$946.81	\$608.66	50	76
March '24	31	45	\$25,276.00	\$815.35	\$561.69	52	82
April '24	32	49	\$35,952.50	\$1,123.52	\$733.72	55	86
<b>Monthly Avg.</b>	<b>33</b>	<b>51</b>	<b>\$33,470.36</b>	<b>\$1,009.88</b>	<b>\$661.84</b>	<b>50</b>	<b>79</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Grand Traverse County</b>							
<b>Fiscal Year 2022</b>							
October '21	70	96	\$77,662.90	\$1,109.47	\$808.99	160	242
November '21	67	94	\$48,766.90	\$727.86	\$518.80	159	241
December '21	75	106	\$151,694.15	\$2,022.59	\$1,431.08	153	235
January '22	58	80	\$92,609.25	\$1,596.71	\$1,157.62	160	250
February '22	79	111	\$129,472.70	\$1,638.89	\$1,166.42	167	262
March '22	79	106	\$136,076.40	\$1,722.49	\$1,283.74	159	251
April '22	82	111	\$109,124.25	\$1,330.78	\$983.10	160	251
May '22	83	113	\$119,234.50	\$1,436.56	\$1,055.17	162	257
June '22	86	118	\$147,784.25	\$1,718.42	\$1,252.41	160	254
July '22	84	116	\$99,271.90	\$1,181.81	\$855.79	161	253
August '22	87	122	\$128,575.25	\$1,477.88	\$1,053.90	162	261
September '22	91	126	\$131,034.55	\$1,439.94	\$1,039.96	174	275
<b>Monthly Avg.</b>	<b>78</b>	<b>108</b>	<b>\$114,275.58</b>	<b>\$1,457.29</b>	<b>\$1,055.66</b>	<b>161</b>	<b>253</b>
<b>Fiscal Year 2023</b>							
October '22	80	107	\$89,231.45	\$1,115.39	\$833.94	175	281
November '22	85	114	\$142,633.85	\$1,678.05	\$1,251.17	168	272
December '22	84	113	\$101,240.65	\$1,205.25	\$895.93	164	268
January '23	83	113	\$128,704.70	\$1,550.66	\$1,138.98	160	266
February '23	92	127	\$134,898.25	\$1,466.29	\$1,062.19	164	270
March '23	98	137	\$152,896.50	\$1,560.17	\$1,116.03	168	278
April '23	102	145	\$135,322.85	\$1,326.69	\$933.26	174	293
May '23	107	153	\$139,532.80	\$1,304.04	\$911.98	180	299
June '23	116	172	\$223,961.90	\$1,930.71	\$1,302.10	187	314
July '23	105	161	\$165,494.00	\$1,576.13	\$1,027.91	184	305
August '23	121	180	\$213,795.50	\$1,766.90	\$1,187.75	196	333
September '23	113	173	\$159,044.45	\$1,407.47	\$919.33	199	340
<b>Monthly Avg.</b>	<b>99</b>	<b>141</b>	<b>\$148,896.41</b>	<b>\$1,506.54</b>	<b>\$1,054.13</b>	<b>177</b>	<b>293</b>
<b>Fiscal Year 2024</b>							
October '23	108	164	\$131,475.30	\$1,217.36	\$801.68	210	359
November '23	120	178	\$175,466.25	\$1,462.22	\$985.77	213	364
December '23	119	176	\$120,607.40	\$1,013.51	\$685.27	216	369
January '24	113	165	\$124,055.25	\$1,097.83	\$751.85	215	368
February '24	116	170	\$138,070.10	\$1,190.26	\$812.18	220	377
March '24	123	174	\$127,167.35	\$1,033.88	\$730.85	220	375
April '24	122	179	\$129,060.70	\$1,057.87	\$721.01	222	381
<b>Monthly Avg.</b>	<b>117</b>	<b>172</b>	<b>\$135,128.91</b>	<b>\$1,152.13</b>	<b>\$784.33</b>	<b>217</b>	<b>370</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Gratiot County</b>							
<b>Fiscal Year 2022</b>							
October '21	58	108	\$53,997.45	\$930.99	\$499.98	102	207
November '21	54	98	\$39,662.20	\$734.49	\$404.72	101	208
December '21	65	120	\$151,475.00	\$2,330.38	\$1,262.29	103	208
January '22	53	99	\$104,663.15	\$1,974.78	\$1,057.20	109	220
February '22	57	102	\$93,954.25	\$1,648.32	\$921.12	108	217
March '22	61	114	\$101,582.25	\$1,665.28	\$891.07	117	235
April '22	67	121	\$110,136.75	\$1,643.83	\$910.22	118	247
May '22	69	126	\$96,870.60	\$1,403.92	\$768.81	120	251
June '22	72	142	\$148,511.25	\$2,062.66	\$1,045.85	120	253
July '22	67	135	\$121,307.00	\$1,810.55	\$898.57	126	265
August '22	77	151	\$152,544.15	\$1,981.09	\$1,010.23	129	269
September '22	79	151	\$122,045.75	\$1,544.88	\$808.25	132	276
<b>Monthly Avg.</b>	<b>65</b>	<b>122</b>	<b>\$108,062.48</b>	<b>\$1,664.63</b>	<b>\$883.95</b>	<b>115</b>	<b>238</b>
<b>Fiscal Year 2023</b>							
October '22	77	140	\$100,283.85	\$1,302.39	\$716.31	135	284
November '22	79	145	\$156,848.80	\$1,985.43	\$1,081.72	135	281
December '22	90	166	\$141,740.75	\$1,574.90	\$853.86	140	290
January '23	85	159	\$134,886.95	\$1,586.91	\$848.35	141	291
February '23	94	176	\$129,420.80	\$1,376.82	\$735.35	141	290
March '23	90	167	\$146,228.35	\$1,624.76	\$875.62	139	284
April '23	93	170	\$146,432.40	\$1,574.54	\$861.37	142	286
May '23	91	165	\$129,339.05	\$1,421.31	\$783.87	142	287
June '23	97	181	\$227,160.75	\$2,341.86	\$1,255.03	148	305
July '23	89	175	\$172,305.30	\$1,936.01	\$984.60	146	301
August '23	88	171	\$167,415.05	\$1,902.44	\$979.04	144	296
September '23	84	160	\$142,504.00	\$1,696.48	\$890.65	143	291
<b>Monthly Avg.</b>	<b>88</b>	<b>165</b>	<b>\$149,547.17</b>	<b>\$1,697.79</b>	<b>\$908.64</b>	<b>141</b>	<b>291</b>
<b>Fiscal Year 2024</b>							
October '23	97	179	\$134,299.60	\$1,384.53	\$750.28	136	275
November '23	89	170	\$154,548.95	\$1,736.51	\$909.11	143	282
December '23	85	159	\$110,452.30	\$1,299.44	\$694.67	143	280
January '24	95	179	\$124,119.20	\$1,306.52	\$693.40	144	283
February '24	92	170	\$110,322.25	\$1,199.15	\$648.95	141	277
March '24	89	163	\$106,280.80	\$1,194.17	\$652.03	145	283
April '24	89	160	\$106,163.75	\$1,192.85	\$663.52	146	284
<b>Monthly Avg.</b>	<b>91</b>	<b>169</b>	<b>\$120,883.84</b>	<b>\$1,330.48</b>	<b>\$717.11</b>	<b>143</b>	<b>281</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Hillsdale County</b>							
<b>Fiscal Year 2022</b>							
October '21	49	96	\$54,388.95	\$1,109.98	\$566.55	90	178
November '21	48	89	\$42,991.05	\$895.65	\$483.05	89	177
December '21	48	92	\$143,303.90	\$2,985.50	\$1,557.65	88	176
January '22	50	94	\$123,945.20	\$2,478.90	\$1,318.57	89	179
February '22	52	98	\$82,180.55	\$1,580.40	\$838.58	88	181
March '22	59	108	\$101,424.95	\$1,719.07	\$939.12	91	189
April '22	60	115	\$112,496.70	\$1,874.95	\$978.23	96	194
May '22	56	111	\$82,515.60	\$1,473.49	\$743.38	102	203
June '22	65	122	\$163,890.50	\$2,521.39	\$1,343.36	98	198
July '22	64	127	\$134,569.75	\$2,102.65	\$1,059.60	104	214
August '22	60	121	\$119,847.80	\$1,997.46	\$990.48	98	202
September '22	63	124	\$111,665.40	\$1,772.47	\$900.53	101	201
<b>Monthly Avg.</b>	<b>56</b>	<b>108</b>	<b>\$106,101.70</b>	<b>\$1,889.05</b>	<b>\$981.67</b>	<b>95</b>	<b>191</b>
<b>Fiscal Year 2023</b>							
October '22	56	108	\$85,881.20	\$1,533.59	\$795.20	110	224
November '22	67	123	\$167,911.80	\$2,506.15	\$1,365.14	110	218
December '22	49	87	\$88,056.30	\$1,797.07	\$1,012.14	110	213
January '23	62	111	\$138,785.20	\$2,238.47	\$1,250.32	104	203
February '23	62	112	\$121,249.00	\$1,955.63	\$1,082.58	111	219
March '23	72	135	\$142,906.00	\$1,984.81	\$1,058.56	112	220
April '23	66	125	\$129,670.50	\$1,964.70	\$1,037.36	116	230
May '23	72	139	\$145,929.00	\$2,026.79	\$1,049.85	115	236
June '23	66	127	\$174,161.00	\$2,638.80	\$1,371.35	114	234
July '23	63	124	\$148,583.50	\$2,358.47	\$1,198.25	110	227
August '23	72	146	\$180,501.00	\$2,506.96	\$1,236.31	107	224
September '23	68	134	\$138,635.00	\$2,038.75	\$1,034.59	106	229
<b>Monthly Avg.</b>	<b>65</b>	<b>123</b>	<b>\$138,522.46</b>	<b>\$2,144.86</b>	<b>\$1,130.03</b>	<b>110</b>	<b>223</b>
<b>Fiscal Year 2024</b>							
October '23	61	120	\$115,475.35	\$1,893.04	\$962.29	107	229
November '23	70	137	\$139,773.93	\$1,996.77	\$1,020.25	106	228
December '23	60	120	\$90,039.80	\$1,500.66	\$750.33	104	216
January '24	55	112	\$99,331.80	\$1,806.03	\$886.89	101	210
February '24	65	124	\$112,824.20	\$1,735.76	\$909.87	105	219
March '24	67	122	\$89,050.15	\$1,329.11	\$729.92	106	214
April '24	64	123	\$103,148.15	\$1,611.69	\$838.60	110	222
<b>Monthly Avg.</b>	<b>63</b>	<b>123</b>	<b>\$107,091.91</b>	<b>\$1,696.03</b>	<b>\$873.71</b>	<b>106</b>	<b>220</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Houghton County</b>							
<b>Fiscal Year 2022</b>							
October '21	14	18	\$14,588.10	\$1,042.01	\$810.45	51	78
November '21	9	13	\$8,932.70	\$992.52	\$687.13	51	78
December '21	13	17	\$15,447.05	\$1,188.23	\$908.65	50	76
January '22	14	19	\$21,719.60	\$1,551.40	\$1,143.14	48	72
February '22	12	15	\$13,090.35	\$1,090.86	\$872.69	47	71
March '22	13	16	\$10,769.75	\$828.44	\$673.11	50	76
April '22	16	21	\$16,199.50	\$1,012.47	\$771.40	48	72
May '22	20	26	\$14,620.70	\$731.04	\$562.33	50	77
June '22	15	18	\$17,855.10	\$1,190.34	\$991.95	52	81
July '22	18	24	\$17,751.05	\$986.17	\$739.63	54	84
August '22	16	24	\$16,278.00	\$1,017.38	\$678.25	49	75
September '22	12	17	\$8,486.90	\$707.24	\$499.23	51	80
<b>Monthly Avg.</b>	<b>14</b>	<b>19</b>	<b>\$14,644.90</b>	<b>\$1,021.74</b>	<b>\$770.78</b>	<b>50</b>	<b>77</b>
<b>Fiscal Year 2023</b>							
October '22	15	19	\$15,783.45	\$1,052.23	\$830.71	49	79
November '22	14	20	\$12,923.05	\$923.08	\$646.15	54	89
December '22	12	15	\$16,718.60	\$1,393.22	\$1,114.57	50	81
January '23	11	14	\$9,742.60	\$885.69	\$695.90	47	77
February '23	9	10	\$7,559.10	\$839.90	\$755.91	46	75
March '23	11	13	\$11,658.20	\$1,059.84	\$896.78	44	73
April '23	7	8	\$6,274.60	\$896.37	\$784.33	48	77
May '23	10	11	\$7,600.40	\$760.04	\$690.95	50	80
June '23	18	26	\$24,021.35	\$1,334.52	\$923.90	52	82
July '23	21	30	\$21,162.00	\$1,007.71	\$705.40	52	78
August '23	25	35	\$28,378.30	\$1,135.13	\$810.81	49	74
September '23	24	35	\$33,865.20	\$1,411.05	\$967.58	52	80
<b>Monthly Avg.</b>	<b>15</b>	<b>20</b>	<b>\$16,307.24</b>	<b>\$1,105.58</b>	<b>\$829.18</b>	<b>49</b>	<b>79</b>
<b>Fiscal Year 2024</b>							
October '23	16	23	\$11,625.45	\$726.59	\$505.45	51	75
November '23	18	28	\$11,489.50	\$638.31	\$410.34	52	78
December '23	21	31	\$14,152.10	\$673.91	\$456.52	52	79
January '24	20	28	\$13,772.10	\$688.61	\$491.86	55	84
February '24	15	18	\$20,311.35	\$1,354.09	\$1,128.41	56	87
March '24	31	45	\$25,750.55	\$830.66	\$572.23	61	92
April '24	26	36	\$22,342.40	\$859.32	\$620.62	60	87
<b>Monthly Avg.</b>	<b>21</b>	<b>30</b>	<b>\$17,063.35</b>	<b>\$812.54</b>	<b>\$571.50</b>	<b>55</b>	<b>83</b>



**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Huron County</b>							
<b>Fiscal Year 2022</b>							
October '21	45	77	\$30,876.20	\$686.14	\$400.99	84	153
November '21	49	90	\$40,007.65	\$816.48	\$444.53	85	157
December '21	57	106	\$116,603.40	\$2,045.67	\$1,100.03	83	156
January '22	48	90	\$88,357.10	\$1,840.77	\$981.75	83	161
February '22	43	78	\$61,396.95	\$1,427.84	\$787.14	81	160
March '22	51	96	\$75,410.10	\$1,478.63	\$785.52	83	160
April '22	51	93	\$72,892.85	\$1,429.27	\$783.79	82	158
May '22	52	88	\$69,546.30	\$1,337.43	\$790.30	91	172
June '22	62	107	\$116,295.50	\$1,875.73	\$1,086.87	93	178
July '22	60	108	\$99,314.90	\$1,655.25	\$919.58	95	181
August '22	61	111	\$111,984.75	\$1,835.82	\$1,008.87	96	180
September '22	62	112	\$96,293.18	\$1,553.12	\$859.76	99	185
<b>Monthly Avg.</b>	<b>53</b>	<b>96</b>	<b>\$81,581.57</b>	<b>\$1,527.27</b>	<b>\$846.87</b>	<b>88</b>	<b>167</b>
<b>Fiscal Year 2023</b>							
October '22	60	109	\$66,294.50	\$1,104.91	\$608.21	99	187
November '22	60	110	\$126,582.60	\$2,109.71	\$1,150.75	96	183
December '22	60	108	\$84,011.50	\$1,400.19	\$777.88	95	181
January '23	54	97	\$78,360.50	\$1,451.12	\$807.84	93	177
February '23	57	105	\$85,274.00	\$1,496.04	\$812.13	98	184
March '23	62	110	\$89,952.50	\$1,450.85	\$817.75	99	185
April '23	64	110	\$94,743.50	\$1,480.37	\$861.30	100	181
May '23	61	100	\$86,518.50	\$1,418.34	\$865.19	100	178
June '23	64	113	\$136,673.00	\$2,135.52	\$1,209.50	99	175
July '23	59	105	\$102,435.50	\$1,736.19	\$975.58	92	164
August '23	59	111	\$109,876.50	\$1,862.31	\$989.88	93	172
September '23	60	110	\$94,618.50	\$1,576.98	\$860.17	94	172
<b>Monthly Avg.</b>	<b>60</b>	<b>107</b>	<b>\$96,278.43</b>	<b>\$1,604.64</b>	<b>\$897.00</b>	<b>97</b>	<b>178</b>
<b>Fiscal Year 2024</b>							
October '23	60	109	\$80,594.00	\$1,343.23	\$739.39	95	170
November '23	62	109	\$96,757.50	\$1,560.60	\$887.68	91	163
December '23	59	104	\$61,872.90	\$1,048.69	\$594.93	87	155
January '24	64	115	\$85,674.30	\$1,338.66	\$744.99	87	157
February '24	59	104	\$72,710.30	\$1,232.38	\$699.14	90	162
March '24	60	104	\$61,477.65	\$1,024.63	\$591.13	88	157
April '24	59	104	\$73,828.40	\$1,251.33	\$709.89	89	161
<b>Monthly Avg.</b>	<b>60</b>	<b>107</b>	<b>\$76,130.72</b>	<b>\$1,259.85</b>	<b>\$711.50</b>	<b>90</b>	<b>161</b>

**Child Development and Care ( CDC ) Trend Information**  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ingham County</b>							
<b>Fiscal Year 2022</b>							
October '21	424	734	\$486,903.34	\$1,148.36	\$663.36	887	1,732
November '21	423	720	\$364,053.10	\$860.65	\$505.63	875	1,697
December '21	485	838	\$1,129,794.70	\$2,329.47	\$1,348.20	883	1,717
January '22	464	815	\$875,376.05	\$1,886.59	\$1,074.08	892	1,732
February '22	459	785	\$739,707.20	\$1,611.56	\$942.30	898	1,738
March '22	471	803	\$856,061.85	\$1,817.54	\$1,066.08	906	1,743
April '22	460	803	\$843,233.85	\$1,833.12	\$1,050.10	905	1,734
May '22	473	798	\$726,890.45	\$1,536.77	\$910.89	911	1,746
June '22	507	869	\$1,122,332.70	\$2,213.67	\$1,291.52	936	1,782
July '22	504	880	\$886,239.25	\$1,758.41	\$1,007.09	970	1,858
August '22	502	880	\$891,611.45	\$1,776.12	\$1,013.19	957	1,785
September '22	522	901	\$847,439.10	\$1,623.45	\$940.55	1,031	1,920
<b>Monthly Avg.</b>	<b>475</b>	<b>819</b>	<b>\$814,136.92</b>	<b>\$1,715.78</b>	<b>\$994.26</b>	<b>921</b>	<b>1,765</b>
<b>Fiscal Year 2023</b>							
October '22	509	858	\$740,300.55	\$1,454.42	\$862.82	1,033	1,936
November '22	530	895	\$1,069,577.65	\$2,018.07	\$1,195.06	1,042	1,945
December '22	513	869	\$821,718.75	\$1,601.79	\$945.59	1,047	1,935
January '23	525	889	\$961,525.35	\$1,831.48	\$1,081.58	1,015	1,885
February '23	533	887	\$819,696.45	\$1,537.89	\$924.12	1,048	1,963
March '23	554	920	\$999,203.45	\$1,803.62	\$1,086.09	1,053	1,986
April '23	550	915	\$884,520.55	\$1,608.22	\$966.69	1,050	1,962
May '23	574	944	\$967,031.80	\$1,684.72	\$1,024.40	1,052	1,968
June '23	607	1,011	\$1,391,997.95	\$2,293.24	\$1,376.85	1,073	2,005
July '23	577	982	\$1,089,866.70	\$1,888.85	\$1,109.84	1,087	2,037
August '23	596	1,019	\$1,219,305.00	\$2,045.81	\$1,196.57	1,096	2,060
September '23	633	1,079	\$1,062,950.06	\$1,679.23	\$985.13	1,106	2,079
<b>Monthly Avg.</b>	<b>558</b>	<b>939</b>	<b>\$1,002,307.86</b>	<b>\$1,794.91</b>	<b>\$1,067.42</b>	<b>1,059</b>	<b>1,980</b>
<b>Fiscal Year 2024</b>							
October '23	591	986	\$888,402.06	\$1,503.22	\$901.02	1,106	2,067
November '23	612	1,023	\$1,040,523.33	\$1,700.20	\$1,017.13	1,115	2,075
December '23	617	1,021	\$802,645.70	\$1,300.88	\$786.14	1,143	2,105
January '24	661	1,089	\$877,215.65	\$1,327.10	\$805.52	1,152	2,096
February '24	642	1,062	\$800,171.00	\$1,246.37	\$753.46	1,161	2,112
March '24	650	1,061	\$807,464.60	\$1,242.25	\$761.04	1,177	2,153
April '24	684	1,128	\$850,516.65	\$1,243.45	\$754.00	1,189	2,157
<b>Monthly Avg.</b>	<b>637</b>	<b>1,053</b>	<b>\$866,705.57</b>	<b>\$1,361.22</b>	<b>\$823.19</b>	<b>1,149</b>	<b>2,109</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ionia County</b>							
<b>Fiscal Year 2022</b>							
October '21	66	117	\$64,741.20	\$980.93	\$553.34	102	197
November '21	67	118	\$51,663.70	\$771.10	\$437.83	101	190
December '21	72	127	\$152,666.70	\$2,120.37	\$1,202.10	101	195
January '22	56	103	\$109,133.50	\$1,948.81	\$1,059.55	101	192
February '22	55	101	\$110,699.30	\$2,012.71	\$1,096.03	102	191
March '22	54	95	\$92,935.20	\$1,721.02	\$978.27	103	193
April '22	58	99	\$94,452.70	\$1,628.49	\$954.07	104	195
May '22	65	108	\$85,504.80	\$1,315.46	\$791.71	100	185
June '22	70	120	\$168,242.25	\$2,403.46	\$1,402.02	110	204
July '22	64	106	\$99,292.50	\$1,551.45	\$936.72	112	207
August '22	67	113	\$110,014.05	\$1,642.00	\$973.58	105	192
September '22	64	99	\$75,896.90	\$1,185.89	\$766.64	120	214
<b>Monthly Avg.</b>	<b>63</b>	<b>109</b>	<b>\$101,270.23</b>	<b>\$1,603.22</b>	<b>\$930.51</b>	<b>105</b>	<b>196</b>
<b>Fiscal Year 2023</b>							
October '22	54	85	\$58,486.30	\$1,083.08	\$688.07	116	207
November '22	63	92	\$86,003.25	\$1,365.13	\$934.82	116	214
December '22	60	94	\$109,856.65	\$1,830.94	\$1,168.69	118	213
January '23	60	94	\$94,886.10	\$1,581.44	\$1,009.43	118	221
February '23	63	100	\$80,816.05	\$1,282.79	\$808.16	113	210
March '23	60	93	\$86,931.55	\$1,448.86	\$934.75	111	206
April '23	69	110	\$108,945.45	\$1,578.92	\$990.41	113	206
May '23	68	108	\$94,838.25	\$1,394.68	\$878.13	118	219
June '23	76	121	\$164,442.85	\$2,163.72	\$1,359.03	123	230
July '23	71	120	\$127,193.30	\$1,791.45	\$1,059.94	122	229
August '23	73	127	\$133,703.10	\$1,831.55	\$1,052.78	125	240
September '23	79	135	\$115,395.65	\$1,460.70	\$854.78	128	243
<b>Monthly Avg.</b>	<b>66</b>	<b>107</b>	<b>\$105,124.88</b>	<b>\$1,584.80</b>	<b>\$986.32</b>	<b>118</b>	<b>220</b>
<b>Fiscal Year 2024</b>							
October '23	79	131	\$100,835.05	\$1,276.39	\$769.73	129	234
November '23	83	134	\$139,595.80	\$1,681.88	\$1,041.76	134	240
December '23	81	128	\$77,266.85	\$953.91	\$603.65	132	236
January '24	81	131	\$120,642.60	\$1,489.41	\$920.94	137	244
February '24	82	130	\$100,630.85	\$1,227.21	\$774.08	139	248
March '24	93	145	\$112,619.85	\$1,210.97	\$776.69	146	259
April '24	99	156	\$120,123.30	\$1,213.37	\$770.02	156	276
<b>Monthly Avg.</b>	<b>85</b>	<b>136</b>	<b>\$110,244.90</b>	<b>\$1,290.49</b>	<b>\$808.08</b>	<b>139</b>	<b>248</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Iosco County</b>							
<b>Fiscal Year 2022</b>							
October '21	35	56	\$27,060.10	\$773.15	\$483.22	86	148
November '21	42	68	\$35,259.80	\$839.52	\$518.53	80	136
December '21	48	83	\$116,457.55	\$2,426.20	\$1,403.10	82	149
January '22	46	80	\$90,669.35	\$1,971.07	\$1,133.37	84	151
February '22	47	83	\$78,363.00	\$1,667.30	\$944.13	85	153
March '22	48	85	\$79,325.00	\$1,652.60	\$933.24	82	148
April '22	50	88	\$88,559.85	\$1,771.20	\$1,006.36	85	151
May '22	54	92	\$76,059.90	\$1,408.52	\$826.74	83	150
June '22	59	98	\$125,331.15	\$2,124.26	\$1,278.89	87	161
July '22	56	99	\$106,679.55	\$1,904.99	\$1,077.57	88	166
August '22	45	82	\$85,830.75	\$1,907.35	\$1,046.72	91	173
September '22	44	82	\$72,371.60	\$1,644.81	\$882.58	91	174
<b>Monthly Avg.</b>	<b>48</b>	<b>83</b>	<b>\$81,830.63</b>	<b>\$1,710.74</b>	<b>\$985.91</b>	<b>85</b>	<b>155</b>
<b>Fiscal Year 2023</b>							
October '22	43	81	\$62,734.70	\$1,458.95	\$774.50	95	180
November '22	55	105	\$137,504.80	\$2,500.09	\$1,309.57	100	182
December '22	51	94	\$80,449.45	\$1,577.44	\$855.85	101	185
January '23	50	89	\$83,660.00	\$1,673.20	\$940.00	96	175
February '23	51	91	\$97,692.50	\$1,915.54	\$1,073.54	97	179
March '23	55	102	\$101,025.75	\$1,836.83	\$990.45	102	197
April '23	55	103	\$89,287.50	\$1,623.41	\$866.87	98	191
May '23	53	99	\$89,296.00	\$1,684.83	\$901.98	99	200
June '23	53	100	\$130,313.60	\$2,458.75	\$1,303.14	102	204
July '23	53	96	\$96,797.00	\$1,826.36	\$1,008.30	102	203
August '23	58	110	\$149,024.25	\$2,569.38	\$1,354.77	106	210
September '23	62	115	\$106,029.70	\$1,710.16	\$922.00	105	207
<b>Monthly Avg.</b>	<b>53</b>	<b>99</b>	<b>\$101,984.60</b>	<b>\$1,915.20</b>	<b>\$1,032.76</b>	<b>100</b>	<b>193</b>
<b>Fiscal Year 2024</b>							
October '23	59	107	\$85,490.20	\$1,448.99	\$798.97	102	200
November '23	64	116	\$113,770.15	\$1,777.66	\$980.78	100	197
December '23	59	107	\$70,150.75	\$1,189.00	\$655.61	99	194
January '24	63	121	\$102,924.25	\$1,633.72	\$850.61	97	195
February '24	60	111	\$90,066.10	\$1,501.10	\$811.41	98	198
March '24	62	112	\$84,950.40	\$1,370.17	\$758.49	102	204
April '24	66	118	\$92,847.30	\$1,406.78	\$786.84	106	207
<b>Monthly Avg.</b>	<b>62</b>	<b>113</b>	<b>\$91,457.02</b>	<b>\$1,478.52</b>	<b>\$808.33</b>	<b>101</b>	<b>199</b>

### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Iron County</b>							
<b>Fiscal Year 2022</b>							
October '21	17	26	\$14,738.75	\$866.99	\$566.88	32	45
November '21	16	24	\$12,487.20	\$780.45	\$520.30	28	40
December '21	18	26	\$47,413.30	\$2,634.07	\$1,823.59	28	41
January '22	18	26	\$24,750.65	\$1,375.04	\$951.95	29	42
February '22	17	26	\$28,304.30	\$1,664.96	\$1,088.63	26	38
March '22	16	25	\$26,450.80	\$1,653.18	\$1,058.03	25	37
April '22	11	16	\$15,867.00	\$1,442.45	\$991.69	23	32
May '22	10	15	\$12,643.80	\$1,264.38	\$842.92	22	30
June '22	10	15	\$20,303.00	\$2,030.30	\$1,353.53	21	29
July '22	10	16	\$16,006.50	\$1,600.65	\$1,000.41	20	27
August '22	8	13	\$12,768.00	\$1,596.00	\$982.15	21	30
September '22	10	15	\$14,761.30	\$1,476.13	\$984.09	22	31
<b>Monthly Avg.</b>	<b>13</b>	<b>20</b>	<b>\$20,541.22</b>	<b>\$1,531.02</b>	<b>\$1,014.38</b>	<b>25</b>	<b>35</b>
<b>Fiscal Year 2023</b>							
October '22	11	15	\$16,049.00	\$1,459.00	\$1,069.93	24	35
November '22	11	17	\$18,739.50	\$1,703.59	\$1,102.32	25	36
December '22	10	15	\$8,860.50	\$886.05	\$590.70	24	35
January '23	12	17	\$20,882.75	\$1,740.23	\$1,228.40	23	37
February '23	12	17	\$17,181.00	\$1,431.75	\$1,010.65	24	40
March '23	11	16	\$14,190.00	\$1,290.00	\$886.88	24	40
April '23	11	16	\$15,555.80	\$1,414.16	\$972.24	22	37
May '23	12	17	\$16,171.50	\$1,347.63	\$951.26	21	35
June '23	10	15	\$21,169.25	\$2,116.93	\$1,411.28	22	38
July '23	11	16	\$20,228.10	\$1,838.92	\$1,264.26	22	38
August '23	14	22	\$24,033.00	\$1,716.64	\$1,092.41	23	41
September '23	15	23	\$19,929.00	\$1,328.60	\$866.48	27	47
<b>Monthly Avg.</b>	<b>12</b>	<b>17</b>	<b>\$17,749.12</b>	<b>\$1,521.35</b>	<b>\$1,033.93</b>	<b>23</b>	<b>38</b>
<b>Fiscal Year 2024</b>							
October '23	12	17	\$12,732.00	\$1,061.00	\$748.94	26	45
November '23	13	19	\$19,491.00	\$1,499.31	\$1,025.84	26	44
December '23	14	20	\$13,573.50	\$969.54	\$678.68	25	42
January '24	15	22	\$20,497.00	\$1,366.47	\$931.68	23	35
February '24	15	22	\$15,333.00	\$1,022.20	\$696.95	22	34
March '24	16	24	\$17,463.00	\$1,091.44	\$727.63	22	34
April '24	15	23	\$16,657.50	\$1,110.50	\$724.24	24	38
<b>Monthly Avg.</b>	<b>14</b>	<b>21</b>	<b>\$16,535.29</b>	<b>\$1,157.47</b>	<b>\$787.39</b>	<b>24</b>	<b>39</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Isabella County</b>							
<b>Fiscal Year 2022</b>							
October '21	63	94	\$60,650.80	\$962.71	\$645.22	135	246
November '21	59	80	\$43,245.70	\$732.98	\$540.57	136	245
December '21	65	89	\$112,287.35	\$1,727.50	\$1,261.66	126	224
January '22	63	92	\$111,495.75	\$1,769.77	\$1,211.91	127	231
February '22	56	85	\$89,950.10	\$1,606.25	\$1,058.24	118	216
March '22	67	97	\$97,478.25	\$1,454.90	\$1,004.93	123	230
April '22	72	102	\$112,023.20	\$1,555.88	\$1,098.27	134	240
May '22	74	103	\$77,876.58	\$1,052.39	\$756.08	138	244
June '22	77	111	\$148,962.60	\$1,934.58	\$1,342.01	147	273
July '22	73	108	\$101,975.10	\$1,396.92	\$944.21	152	282
August '22	88	132	\$146,362.25	\$1,663.21	\$1,108.80	150	272
September '22	83	130	\$119,119.45	\$1,435.17	\$916.30	169	304
<b>Monthly Avg.</b>	<b>70</b>	<b>102</b>	<b>\$101,785.59</b>	<b>\$1,454.08</b>	<b>\$998.71</b>	<b>138</b>	<b>251</b>
<b>Fiscal Year 2023</b>							
October '22	78	113	\$92,087.70	\$1,180.61	\$814.94	175	321
November '22	88	130	\$152,679.00	\$1,734.99	\$1,174.45	186	338
December '22	93	142	\$133,171.76	\$1,431.95	\$937.83	186	339
January '23	96	148	\$140,456.89	\$1,463.09	\$949.03	179	328
February '23	95	145	\$147,285.75	\$1,550.38	\$1,015.76	180	335
March '23	90	141	\$131,624.35	\$1,462.49	\$933.51	182	338
April '23	93	147	\$158,925.95	\$1,708.88	\$1,081.13	182	337
May '23	102	154	\$134,762.20	\$1,321.20	\$875.08	186	345
June '23	104	159	\$198,880.55	\$1,912.31	\$1,250.82	185	345
July '23	94	145	\$123,291.35	\$1,311.61	\$850.29	183	339
August '23	97	157	\$168,230.10	\$1,734.33	\$1,071.53	184	339
September '23	98	160	\$142,796.45	\$1,457.11	\$892.48	191	355
<b>Monthly Avg.</b>	<b>94</b>	<b>145</b>	<b>\$143,682.67</b>	<b>\$1,528.54</b>	<b>\$990.35</b>	<b>183</b>	<b>338</b>
<b>Fiscal Year 2024</b>							
October '23	94	147	\$129,558.45	\$1,378.28	\$881.35	185	342
November '23	104	166	\$152,829.70	\$1,469.52	\$920.66	169	315
December '23	83	128	\$89,683.45	\$1,080.52	\$700.65	165	309
January '24	94	151	\$118,953.95	\$1,265.47	\$787.77	170	313
February '24	98	159	\$107,529.20	\$1,097.24	\$676.28	173	316
March '24	100	164	\$108,028.45	\$1,080.28	\$658.71	184	335
April '24	109	179	\$122,558.40	\$1,124.39	\$684.68	180	319
<b>Monthly Avg.</b>	<b>97</b>	<b>156</b>	<b>\$118,448.80</b>	<b>\$1,215.75</b>	<b>\$757.90</b>	<b>175</b>	<b>321</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Jackson County</b>							
<b>Fiscal Year 2022</b>							
October '21	278	510	\$270,205.35	\$971.96	\$529.81	495	992
November '21	288	525	\$237,484.55	\$824.60	\$452.35	496	997
December '21	300	540	\$704,002.40	\$2,346.67	\$1,303.71	499	1,006
January '22	317	580	\$730,253.60	\$2,303.64	\$1,259.06	509	1,012
February '22	311	547	\$536,966.15	\$1,726.58	\$981.66	505	995
March '22	321	567	\$547,477.80	\$1,705.54	\$965.57	504	986
April '22	315	558	\$538,836.00	\$1,710.59	\$965.66	527	1,015
May '22	323	565	\$514,935.75	\$1,594.23	\$911.39	533	1,028
June '22	342	606	\$778,658.00	\$2,276.78	\$1,284.91	549	1,075
July '22	341	612	\$624,717.85	\$1,832.02	\$1,020.78	575	1,122
August '22	351	639	\$758,805.40	\$2,161.84	\$1,187.49	585	1,131
September '22	358	669	\$645,906.40	\$1,804.21	\$965.48	619	1,189
<b>Monthly Avg.</b>	<b>320</b>	<b>577</b>	<b>\$574,020.77</b>	<b>\$1,791.48</b>	<b>\$995.70</b>	<b>533</b>	<b>1,046</b>
<b>Fiscal Year 2023</b>							
October '22	338	600	\$498,631.70	\$1,475.24	\$831.05	633	1,214
November '22	364	668	\$875,716.40	\$2,405.81	\$1,310.95	629	1,208
December '22	336	609	\$627,313.95	\$1,867.01	\$1,030.07	617	1,191
January '23	370	675	\$737,009.85	\$1,991.92	\$1,091.87	625	1,195
February '23	373	680	\$673,054.10	\$1,804.43	\$989.79	655	1,256
March '23	401	718	\$750,975.65	\$1,872.76	\$1,045.93	645	1,224
April '23	401	708	\$719,025.70	\$1,793.08	\$1,015.57	645	1,227
May '23	406	719	\$685,298.65	\$1,687.93	\$953.13	654	1,249
June '23	424	768	\$1,031,646.70	\$2,433.13	\$1,343.29	669	1,282
July '23	408	748	\$851,227.80	\$2,086.34	\$1,138.01	675	1,294
August '23	415	756	\$901,220.50	\$2,171.62	\$1,192.09	663	1,271
September '23	424	765	\$717,632.20	\$1,692.53	\$938.08	668	1,275
<b>Monthly Avg.</b>	<b>388</b>	<b>701</b>	<b>\$755,729.43</b>	<b>\$1,946.08</b>	<b>\$1,077.82</b>	<b>648</b>	<b>1,241</b>
<b>Fiscal Year 2024</b>							
October '23	386	660	\$539,599.35	\$1,397.93	\$817.57	683	1,294
November '23	418	723	\$730,131.10	\$1,746.73	\$1,009.86	669	1,269
December '23	395	671	\$464,460.05	\$1,175.85	\$692.19	672	1,277
January '24	419	719	\$654,794.80	\$1,562.76	\$910.70	685	1,288
February '24	389	663	\$483,277.50	\$1,242.36	\$728.93	696	1,303
March '24	405	693	\$541,769.60	\$1,337.70	\$781.77	707	1,309
April '24	434	738	\$588,090.05	\$1,355.05	\$796.87	724	1,337
<b>Monthly Avg.</b>	<b>407</b>	<b>695</b>	<b>\$571,731.78</b>	<b>\$1,406.23</b>	<b>\$822.30</b>	<b>691</b>	<b>1,297</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Kalamazoo County</b>							
<b>Fiscal Year 2022</b>							
October '21	372	672	\$422,839.40	\$1,136.67	\$629.23	769	1,509
November '21	362	636	\$303,062.75	\$837.19	\$476.51	776	1,515
December '21	423	749	\$1,036,648.40	\$2,450.71	\$1,384.04	785	1,521
January '22	402	703	\$749,193.65	\$1,863.67	\$1,065.71	789	1,520
February '22	383	666	\$663,971.40	\$1,733.61	\$996.95	805	1,558
March '22	390	678	\$691,557.90	\$1,773.23	\$1,020.00	795	1,545
April '22	414	725	\$727,578.35	\$1,757.44	\$1,003.56	794	1,565
May '22	412	718	\$678,065.10	\$1,645.79	\$944.38	807	1,588
June '22	451	799	\$1,035,507.56	\$2,296.03	\$1,296.00	828	1,636
July '22	442	801	\$827,242.95	\$1,871.59	\$1,032.76	893	1,748
August '22	436	797	\$856,144.95	\$1,963.64	\$1,074.21	891	1,746
September '22	470	836	\$744,444.00	\$1,583.92	\$890.48	940	1,826
<b>Monthly Avg.</b>	<b>413</b>	<b>732</b>	<b>\$728,021.37</b>	<b>\$1,762.41</b>	<b>\$995.02</b>	<b>823</b>	<b>1,606</b>
<b>Fiscal Year 2023</b>							
October '22	459	788	\$711,797.79	\$1,550.76	\$903.30	952	1,841
November '22	490	847	\$994,455.03	\$2,029.50	\$1,174.09	944	1,822
December '22	457	797	\$774,562.10	\$1,694.88	\$971.85	935	1,815
January '23	464	808	\$818,848.54	\$1,764.76	\$1,013.43	905	1,731
February '23	474	805	\$752,554.15	\$1,587.67	\$934.85	934	1,770
March '23	500	852	\$846,599.56	\$1,693.20	\$993.66	931	1,768
April '23	502	872	\$804,382.37	\$1,602.36	\$922.46	944	1,785
May '23	516	897	\$910,372.10	\$1,764.29	\$1,014.91	971	1,841
June '23	523	926	\$1,168,814.05	\$2,234.83	\$1,262.22	990	1,886
July '23	553	981	\$1,101,417.20	\$1,991.71	\$1,122.75	1,009	1,927
August '23	557	993	\$1,099,279.55	\$1,973.57	\$1,107.03	1,021	1,943
September '23	577	1,028	\$999,133.10	\$1,731.60	\$971.92	1,043	1,985
<b>Monthly Avg.</b>	<b>506</b>	<b>883</b>	<b>\$915,184.63</b>	<b>\$1,808.67</b>	<b>\$1,036.64</b>	<b>965</b>	<b>1,843</b>
<b>Fiscal Year 2024</b>							
October '23	540	933	\$846,443.30	\$1,567.49	\$907.23	1,046	1,983
November '23	559	974	\$1,030,613.80	\$1,843.67	\$1,058.13	1,053	1,986
December '23	559	955	\$714,517.10	\$1,278.21	\$748.19	1,057	1,985
January '24	596	1,021	\$866,049.20	\$1,453.10	\$848.24	1,077	2,016
February '24	602	1,010	\$775,784.45	\$1,288.68	\$768.10	1,082	2,014
March '24	613	1,022	\$783,335.35	\$1,277.87	\$766.47	1,090	2,038
April '24	633	1,059	\$796,834.60	\$1,258.82	\$752.44	1,094	2,040
<b>Monthly Avg.</b>	<b>586</b>	<b>996</b>	<b>\$830,511.11</b>	<b>\$1,417.25</b>	<b>\$833.61</b>	<b>1,071</b>	<b>2,009</b>



**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Kalkaska County</b>							
<b>Fiscal Year 2022</b>							
October '21	24	35	\$15,656.90	\$652.37	\$447.34	40	71
November '21	26	39	\$21,552.30	\$828.93	\$552.62	38	65
December '21	27	45	\$63,096.35	\$2,336.90	\$1,402.14	40	72
January '22	28	47	\$49,477.90	\$1,767.07	\$1,052.72	41	75
February '22	28	44	\$38,477.35	\$1,374.19	\$874.49	40	75
March '22	31	49	\$54,582.10	\$1,760.71	\$1,113.92	42	81
April '22	22	32	\$28,899.55	\$1,313.62	\$903.11	40	75
May '22	30	50	\$60,212.20	\$2,007.07	\$1,204.24	41	76
June '22	21	31	\$33,581.20	\$1,599.10	\$1,083.26	42	74
July '22	27	46	\$32,222.70	\$1,193.43	\$700.49	44	81
August '22	29	51	\$74,124.50	\$2,556.02	\$1,453.42	45	87
September '22	29	50	\$62,784.50	\$2,164.98	\$1,255.69	48	92
<b>Monthly Avg.</b>	<b>27</b>	<b>43</b>	<b>\$44,555.63</b>	<b>\$1,660.46</b>	<b>\$1,030.19</b>	<b>42</b>	<b>77</b>
<b>Fiscal Year 2023</b>							
October '22	21	31	\$20,499.40	\$976.16	\$661.27	51	96
November '22	34	52	\$78,878.40	\$2,319.95	\$1,516.89	55	103
December '22	25	36	\$28,439.50	\$1,137.58	\$789.99	55	100
January '23	25	36	\$29,991.00	\$1,199.64	\$833.08	51	93
February '23	23	33	\$26,964.00	\$1,172.35	\$817.09	56	100
March '23	31	49	\$76,501.50	\$2,467.79	\$1,561.26	55	96
April '23	23	32	\$30,200.75	\$1,313.08	\$943.77	56	100
May '23	22	30	\$27,220.50	\$1,237.30	\$907.35	58	98
June '23	24	35	\$46,358.00	\$1,931.58	\$1,324.51	59	106
July '23	33	52	\$74,031.25	\$2,243.37	\$1,423.68	64	117
August '23	35	55	\$81,557.75	\$2,330.22	\$1,482.87	64	113
September '23	36	60	\$77,386.00	\$2,149.61	\$1,289.77	65	116
<b>Monthly Avg.</b>	<b>28</b>	<b>42</b>	<b>\$49,835.67</b>	<b>\$1,801.29</b>	<b>\$1,193.67</b>	<b>57</b>	<b>103</b>
<b>Fiscal Year 2024</b>							
October '23	32	49	\$41,150.25	\$1,285.95	\$839.80	64	118
November '23	35	54	\$49,343.10	\$1,409.80	\$913.76	61	108
December '23	30	47	\$36,657.60	\$1,221.92	\$779.95	65	113
January '24	37	59	\$64,832.20	\$1,752.22	\$1,098.85	62	109
February '24	36	54	\$42,206.75	\$1,172.41	\$781.61	62	110
March '24	32	49	\$31,116.00	\$972.38	\$635.02	61	108
April '24	28	41	\$39,485.60	\$1,410.20	\$963.06	62	108
<b>Monthly Avg.</b>	<b>33</b>	<b>50</b>	<b>\$43,541.64</b>	<b>\$1,325.18</b>	<b>\$863.43</b>	<b>62</b>	<b>111</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Kent County</b>							
<b>Fiscal Year 2022</b>							
October '21	770	1,307	\$778,195.20	\$1,010.64	\$595.41	1,612	3,007
November '21	761	1,292	\$622,548.23	\$818.07	\$481.85	1,637	3,048
December '21	874	1,489	\$2,173,966.32	\$2,487.38	\$1,460.02	1,651	3,050
January '22	808	1,379	\$1,532,446.17	\$1,896.59	\$1,111.27	1,721	3,166
February '22	831	1,386	\$1,328,582.85	\$1,598.78	\$958.57	1,721	3,161
March '22	908	1,497	\$1,548,355.25	\$1,705.24	\$1,034.31	1,745	3,188
April '22	925	1,553	\$1,558,999.15	\$1,685.40	\$1,003.86	1,745	3,188
May '22	916	1,506	\$1,372,478.25	\$1,498.34	\$911.34	1,783	3,259
June '22	1,010	1,722	\$2,120,973.41	\$2,099.97	\$1,231.69	1,837	3,364
July '22	975	1,679	\$1,637,037.45	\$1,679.01	\$975.01	1,908	3,504
August '22	995	1,733	\$1,757,395.68	\$1,766.23	\$1,014.08	1,945	3,568
September '22	1,001	1,722	\$1,497,549.40	\$1,496.05	\$869.66	2,050	3,748
<b>Monthly Avg.</b>	<b>898</b>	<b>1,522</b>	<b>\$1,494,043.95</b>	<b>\$1,664.05</b>	<b>\$981.58</b>	<b>1,780</b>	<b>3,271</b>
<b>Fiscal Year 2023</b>							
October '22	989	1,688	\$1,401,131.73	\$1,416.72	\$830.05	2,115	3,839
November '22	1,042	1,761	\$2,049,183.40	\$1,966.59	\$1,163.65	2,141	3,898
December '22	1,057	1,786	\$1,764,815.12	\$1,669.65	\$988.14	2,136	3,877
January '23	1,053	1,796	\$1,781,750.85	\$1,692.07	\$992.07	2,094	3,803
February '23	1,090	1,832	\$1,761,629.70	\$1,616.17	\$961.59	2,163	3,930
March '23	1,157	1,932	\$1,977,417.10	\$1,709.09	\$1,023.51	2,181	3,946
April '23	1,173	1,983	\$2,064,164.15	\$1,759.73	\$1,040.93	2,189	3,966
May '23	1,193	1,990	\$1,846,804.35	\$1,548.03	\$928.04	2,218	4,036
June '23	1,283	2,166	\$2,877,228.30	\$2,242.58	\$1,328.36	2,282	4,146
July '23	1,245	2,123	\$2,214,415.15	\$1,778.65	\$1,043.06	2,294	4,207
August '23	1,267	2,183	\$2,423,484.55	\$1,912.77	\$1,110.16	2,307	4,220
September '23	1,335	2,278	\$2,227,689.60	\$1,668.68	\$977.91	2,336	4,286
<b>Monthly Avg.</b>	<b>1,157</b>	<b>1,960</b>	<b>\$2,032,476.17</b>	<b>\$1,756.68</b>	<b>\$1,037.07</b>	<b>2,205</b>	<b>4,013</b>
<b>Fiscal Year 2024</b>							
October '23	1,244	2,057	\$1,698,105.50	\$1,365.04	\$825.53	2,381	4,343
November '23	1,326	2,205	\$2,208,458.35	\$1,665.50	\$1,001.57	2,358	4,293
December '23	1,260	2,070	\$1,536,299.19	\$1,219.29	\$742.17	2,369	4,321
January '24	1,304	2,188	\$1,904,571.60	\$1,460.56	\$870.46	2,365	4,309
February '24	1,285	2,166	\$1,720,645.25	\$1,339.02	\$794.39	2,381	4,346
March '24	1,303	2,182	\$1,802,378.50	\$1,383.25	\$826.02	2,408	4,362
April '24	1,342	2,229	\$1,718,060.16	\$1,280.22	\$770.78	2,428	4,380
<b>Monthly Avg.</b>	<b>1,295</b>	<b>2,157</b>	<b>\$1,798,359.79</b>	<b>\$1,388.85</b>	<b>\$833.84</b>	<b>2,384</b>	<b>4,336</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Keweenaw County</b>							
<b>Fiscal Year 2022</b>							
October '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
November '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
December '21	0	0	\$0.00	#DIV/0	#DIV/0	2	3
January '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
February '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
March '22	0	0	\$0.00	#DIV/0	#DIV/0	2	3
April '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
May '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
June '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
July '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
August '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
September '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>#DIV/0</b>	<b>#DIV/0</b>	<b>1</b>	<b>2</b>
<b>Fiscal Year 2023</b>							
October '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
November '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
December '22	0	0	\$0.00	#DIV/0	#DIV/0	0	0
January '23	0	0	\$0.00	#DIV/0	#DIV/0	0	0
February '23	0	0	\$0.00	#DIV/0	#DIV/0	0	0
March '23	0	0	\$0.00	#DIV/0	#DIV/0	0	0
April '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
May '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
June '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
July '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
August '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
September '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>#DIV/0</b>	<b>#DIV/0</b>	<b>1</b>	<b>1</b>
<b>Fiscal Year 2024</b>							
October '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
November '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
December '23	0	0	\$0.00	#DIV/0	#DIV/0	1	1
January '24	0	0	\$0.00	#DIV/0	#DIV/0	1	1
February '24	0	0	\$0.00	#DIV/0	#DIV/0	1	1
March '24	0	0	\$0.00	#DIV/0	#DIV/0	1	1
April '24	0	0	\$0.00	#DIV/0	#DIV/0	1	1
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>#DIV/0</b>	<b>#DIV/0</b>	<b>1</b>	<b>1</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Lake County</b>							
<b>Fiscal Year 2022</b>							
October '21	9	16	\$16,341.80	\$1,815.76	\$1,021.36	30	63
November '21	11	18	\$8,462.70	\$769.34	\$470.15	32	66
December '21	14	25	\$33,978.85	\$2,427.06	\$1,359.15	31	67
January '22	12	27	\$17,010.75	\$1,417.56	\$630.03	33	71
February '22	12	26	\$18,685.80	\$1,557.15	\$718.68	32	74
March '22	7	19	\$16,398.15	\$2,342.59	\$863.06	30	70
April '22	13	26	\$23,353.25	\$1,796.40	\$898.20	33	70
May '22	14	28	\$23,223.10	\$1,658.79	\$829.40	32	71
June '22	13	25	\$22,623.75	\$1,740.29	\$904.95	32	69
July '22	11	21	\$20,289.10	\$1,844.46	\$966.15	30	58
August '22	16	30	\$35,092.30	\$2,193.27	\$1,169.74	30	59
September '22	15	28	\$25,264.40	\$1,684.29	\$902.30	33	63
<b>Monthly Avg.</b>	<b>12</b>	<b>24</b>	<b>\$21,727.00</b>	<b>\$1,773.63</b>	<b>\$902.16</b>	<b>32</b>	<b>67</b>
<b>Fiscal Year 2023</b>							
October '22	10	19	\$16,497.50	\$1,649.75	\$868.29	34	69
November '22	21	44	\$44,045.70	\$2,097.41	\$1,001.04	35	70
December '22	20	41	\$26,466.50	\$1,323.33	\$645.52	36	70
January '23	21	43	\$39,817.50	\$1,896.07	\$925.99	40	75
February '23	22	43	\$38,549.50	\$1,752.25	\$896.50	43	81
March '23	21	39	\$46,388.50	\$2,208.98	\$1,189.45	40	76
April '23	23	43	\$34,642.50	\$1,506.20	\$805.64	40	74
May '23	24	40	\$29,898.30	\$1,245.76	\$747.46	37	70
June '23	22	38	\$43,450.90	\$1,975.04	\$1,143.44	37	68
July '23	24	41	\$38,328.10	\$1,597.00	\$934.83	40	79
August '23	26	49	\$55,715.50	\$2,142.90	\$1,137.05	41	80
September '23	24	48	\$55,421.50	\$2,309.23	\$1,154.61	41	80
<b>Monthly Avg.</b>	<b>22</b>	<b>41</b>	<b>\$39,101.83</b>	<b>\$1,818.69</b>	<b>\$961.52</b>	<b>39</b>	<b>74</b>
<b>Fiscal Year 2024</b>							
October '23	19	41	\$31,339.50	\$1,649.45	\$764.38	42	80
November '23	22	43	\$42,887.85	\$1,949.45	\$997.39	44	87
December '23	15	30	\$17,772.30	\$1,184.82	\$592.41	43	87
January '24	20	36	\$35,181.50	\$1,759.08	\$977.26	42	83
February '24	19	34	\$22,968.90	\$1,208.89	\$675.56	45	83
March '24	15	32	\$27,695.10	\$1,846.34	\$865.47	47	84
April '24	19	37	\$36,254.90	\$1,908.15	\$979.86	48	85
<b>Monthly Avg.</b>	<b>18</b>	<b>36</b>	<b>\$30,585.72</b>	<b>\$1,659.69</b>	<b>\$846.25</b>	<b>44</b>	<b>84</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Lapeer County</b>							
<b>Fiscal Year 2022</b>							
October '21	100	160	\$119,203.20	\$1,192.03	\$745.02	191	366
November '21	110	172	\$76,970.00	\$699.73	\$447.50	188	355
December '21	120	194	\$286,889.95	\$2,390.75	\$1,478.81	182	340
January '22	99	166	\$168,404.20	\$1,701.05	\$1,014.48	188	349
February '22	114	177	\$177,770.35	\$1,559.39	\$1,004.35	194	353
March '22	122	195	\$192,709.15	\$1,579.58	\$988.25	201	361
April '22	122	196	\$181,779.20	\$1,489.99	\$927.44	203	363
May '22	125	195	\$176,698.55	\$1,413.59	\$906.15	204	364
June '22	118	189	\$190,474.65	\$1,614.19	\$1,007.80	202	366
July '22	118	186	\$198,386.95	\$1,681.25	\$1,066.60	196	364
August '22	118	198	\$212,015.70	\$1,796.74	\$1,070.79	213	390
September '22	131	218	\$223,918.10	\$1,709.30	\$1,027.15	213	391
<b>Monthly Avg.</b>	<b>116</b>	<b>187</b>	<b>\$183,768.33</b>	<b>\$1,578.54</b>	<b>\$981.84</b>	<b>198</b>	<b>364</b>
<b>Fiscal Year 2023</b>							
October '22	125	207	\$170,993.81	\$1,367.95	\$826.06	214	393
November '22	129	223	\$285,996.80	\$2,217.03	\$1,282.50	211	386
December '22	120	202	\$212,945.50	\$1,774.55	\$1,054.19	205	365
January '23	135	233	\$245,657.10	\$1,819.68	\$1,054.32	200	355
February '23	127	219	\$216,536.00	\$1,705.01	\$988.75	208	372
March '23	140	239	\$237,874.50	\$1,699.10	\$995.29	211	370
April '23	141	234	\$209,226.15	\$1,483.87	\$894.13	209	370
May '23	137	224	\$195,110.05	\$1,424.16	\$871.03	203	367
June '23	148	254	\$318,554.50	\$2,152.40	\$1,254.15	214	387
July '23	147	249	\$262,402.70	\$1,785.05	\$1,053.83	220	399
August '23	148	251	\$284,782.00	\$1,924.20	\$1,134.59	216	389
September '23	151	257	\$249,722.85	\$1,653.79	\$971.68	219	388
<b>Monthly Avg.</b>	<b>137</b>	<b>233</b>	<b>\$240,816.83</b>	<b>\$1,753.52</b>	<b>\$1,035.03</b>	<b>211</b>	<b>378</b>
<b>Fiscal Year 2024</b>							
October '23	131	216	\$200,367.50	\$1,529.52	\$927.63	217	382
November '23	139	228	\$225,631.15	\$1,623.25	\$989.61	218	384
December '23	139	230	\$176,464.80	\$1,269.53	\$767.24	226	397
January '24	132	216	\$162,424.10	\$1,230.49	\$751.96	233	412
February '24	148	244	\$158,029.30	\$1,067.77	\$647.66	238	422
March '24	147	245	\$188,353.30	\$1,281.31	\$768.79	242	417
April '24	153	249	\$195,641.90	\$1,278.71	\$785.71	241	418
<b>Monthly Avg.</b>	<b>141</b>	<b>233</b>	<b>\$186,701.72</b>	<b>\$1,321.45</b>	<b>\$802.77</b>	<b>231</b>	<b>405</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Leelanau County</b>							
<b>Fiscal Year 2022</b>							
October '21	5	8	\$5,652.15	\$1,130.43	\$706.52	14	27
November '21	5	8	\$3,927.00	\$785.40	\$490.88	15	28
December '21	6	9	\$13,327.50	\$2,221.25	\$1,480.83	13	24
January '22	6	9	\$11,757.60	\$1,959.60	\$1,306.40	14	25
February '22	5	6	\$7,321.50	\$1,464.30	\$1,220.25	11	21
March '22	6	11	\$15,651.60	\$2,608.60	\$1,422.87	13	23
April '22	3	4	\$5,427.00	\$1,809.00	\$1,356.75	12	22
May '22	5	8	\$9,908.45	\$1,981.69	\$1,238.56	14	24
June '22	5	8	\$13,540.50	\$2,708.10	\$1,692.56	16	26
July '22	3	4	\$5,136.00	\$1,712.00	\$1,284.00	16	29
August '22	5	7	\$5,981.85	\$1,196.37	\$854.55	14	22
September '22	3	3	\$3,840.00	\$1,280.00	\$1,280.00	13	22
<b>Monthly Avg.</b>	<b>5</b>	<b>7</b>	<b>\$8,455.93</b>	<b>\$1,780.20</b>	<b>\$1,193.78</b>	<b>14</b>	<b>24</b>
<b>Fiscal Year 2023</b>							
October '22	5	7	\$7,687.35	\$1,537.47	\$1,098.19	12	20
November '22	3	3	\$5,234.00	\$1,744.67	\$1,744.67	12	20
December '22	7	10	\$8,422.25	\$1,203.18	\$842.23	12	17
January '23	4	4	\$5,598.00	\$1,399.50	\$1,399.50	13	18
February '23	3	4	\$4,834.50	\$1,611.50	\$1,208.63	13	16
March '23	5	6	\$6,960.00	\$1,392.00	\$1,160.00	12	15
April '23	6	8	\$12,343.50	\$2,057.25	\$1,542.94	13	17
May '23	5	6	\$4,471.50	\$894.30	\$745.25	14	18
June '23	5	6	\$10,593.00	\$2,118.60	\$1,765.50	15	19
July '23	3	3	\$2,035.50	\$678.50	\$678.50	15	19
August '23	7	9	\$14,442.00	\$2,063.14	\$1,604.67	15	20
September '23	11	14	\$9,008.10	\$818.92	\$643.44	19	24
<b>Monthly Avg.</b>	<b>5</b>	<b>7</b>	<b>\$7,635.81</b>	<b>\$1,431.71</b>	<b>\$1,145.37</b>	<b>14</b>	<b>19</b>
<b>Fiscal Year 2024</b>							
October '23	8	9	\$10,141.00	\$1,267.63	\$1,126.78	19	28
November '23	10	13	\$14,323.50	\$1,432.35	\$1,101.81	21	30
December '23	9	11	\$7,845.00	\$871.67	\$713.18	22	34
January '24	9	11	\$6,528.00	\$725.33	\$593.45	26	38
February '24	9	11	\$8,936.00	\$992.89	\$812.36	25	36
March '24	10	12	\$7,639.00	\$763.90	\$636.58	25	36
April '24	11	14	\$11,254.50	\$1,023.14	\$803.89	25	39
<b>Monthly Avg.</b>	<b>9</b>	<b>12</b>	<b>\$9,523.86</b>	<b>\$1,010.11</b>	<b>\$823.05</b>	<b>23</b>	<b>34</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Lenawee County</b>							
<b>Fiscal Year 2022</b>							
October '21	200	351	\$199,023.00	\$995.12	\$567.02	334	630
November '21	207	359	\$181,235.70	\$875.53	\$504.83	337	633
December '21	227	402	\$568,136.25	\$2,502.80	\$1,413.27	344	640
January '22	220	379	\$398,727.90	\$1,812.40	\$1,052.05	350	648
February '22	218	373	\$353,289.49	\$1,620.59	\$947.16	349	636
March '22	223	394	\$377,219.25	\$1,691.57	\$957.41	360	661
April '22	232	404	\$415,041.45	\$1,788.97	\$1,027.33	359	667
May '22	236	402	\$380,407.15	\$1,611.89	\$946.29	369	686
June '22	263	451	\$544,537.65	\$2,070.49	\$1,207.40	377	700
July '22	264	463	\$467,728.85	\$1,771.70	\$1,010.21	389	733
August '22	278	484	\$550,118.70	\$1,978.84	\$1,136.61	392	724
September '22	275	480	\$437,593.66	\$1,591.25	\$911.65	408	747
<b>Monthly Avg.</b>	<b>237</b>	<b>412</b>	<b>\$406,088.25</b>	<b>\$1,714.06</b>	<b>\$986.05</b>	<b>364</b>	<b>675</b>
<b>Fiscal Year 2023</b>							
October '22	260	423	\$370,397.30	\$1,424.61	\$875.64	422	777
November '22	271	437	\$537,251.15	\$1,982.48	\$1,229.41	424	775
December '22	277	441	\$386,400.65	\$1,394.95	\$876.19	420	772
January '23	280	455	\$489,571.00	\$1,748.47	\$1,075.98	410	743
February '23	283	465	\$441,343.30	\$1,559.52	\$949.13	423	771
March '23	293	482	\$481,895.85	\$1,644.70	\$999.78	423	772
April '23	289	488	\$471,508.50	\$1,631.52	\$966.21	434	788
May '23	299	499	\$474,958.55	\$1,588.49	\$951.82	429	785
June '23	329	559	\$654,717.40	\$1,990.02	\$1,171.23	450	835
July '23	331	585	\$620,839.40	\$1,875.65	\$1,061.26	450	843
August '23	329	583	\$650,151.00	\$1,976.14	\$1,115.18	456	862
September '23	344	615	\$550,393.45	\$1,599.98	\$894.95	456	861
<b>Monthly Avg.</b>	<b>299</b>	<b>503</b>	<b>\$510,785.63</b>	<b>\$1,709.74</b>	<b>\$1,016.15</b>	<b>433</b>	<b>799</b>
<b>Fiscal Year 2024</b>							
October '23	285	485	\$399,784.85	\$1,402.75	\$824.30	462	872
November '23	308	530	\$584,547.60	\$1,897.88	\$1,102.92	448	845
December '23	298	512	\$336,754.15	\$1,130.05	\$657.72	443	840
January '24	302	523	\$445,654.95	\$1,475.68	\$852.11	436	827
February '24	305	531	\$401,868.95	\$1,317.60	\$756.82	449	835
March '24	305	530	\$379,700.30	\$1,244.92	\$716.42	444	823
April '24	317	545	\$377,894.25	\$1,192.10	\$693.38	451	830
<b>Monthly Avg.</b>	<b>303</b>	<b>522</b>	<b>\$418,029.29</b>	<b>\$1,380.29</b>	<b>\$800.38</b>	<b>448</b>	<b>839</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Livingston County</b>							
<b>Fiscal Year 2022</b>							
October '21	101	163	\$97,856.75	\$968.88	\$600.35	194	337
November '21	103	163	\$75,802.70	\$735.95	\$465.05	193	330
December '21	117	183	\$240,056.70	\$2,051.77	\$1,311.79	193	329
January '22	101	152	\$159,730.25	\$1,581.49	\$1,050.86	191	332
February '22	96	143	\$142,468.40	\$1,484.05	\$996.28	186	322
March '22	94	150	\$154,233.30	\$1,640.78	\$1,028.22	193	327
April '22	109	166	\$187,109.15	\$1,716.60	\$1,127.16	195	328
May '22	107	170	\$146,293.95	\$1,367.23	\$860.55	204	343
June '22	124	194	\$245,820.30	\$1,982.42	\$1,267.11	209	351
July '22	119	185	\$169,148.80	\$1,421.42	\$914.32	213	358
August '22	122	179	\$214,230.20	\$1,755.99	\$1,196.82	203	334
September '22	121	179	\$161,733.50	\$1,336.64	\$903.54	206	337
<b>Monthly Avg.</b>	<b>110</b>	<b>169</b>	<b>\$166,207.00</b>	<b>\$1,517.87</b>	<b>\$983.96</b>	<b>198</b>	<b>336</b>
<b>Fiscal Year 2023</b>							
October '22	111	168	\$146,546.45	\$1,320.24	\$872.30	211	351
November '22	122	185	\$230,780.05	\$1,891.64	\$1,247.46	219	362
December '22	113	171	\$167,350.35	\$1,480.98	\$978.66	212	352
January '23	114	173	\$178,010.50	\$1,561.50	\$1,028.96	200	334
February '23	115	179	\$158,711.00	\$1,380.10	\$886.65	201	319
March '23	113	176	\$165,010.90	\$1,460.27	\$937.56	199	317
April '23	115	187	\$186,482.45	\$1,621.59	\$997.23	195	317
May '23	107	171	\$139,446.75	\$1,303.24	\$815.48	189	314
June '23	110	184	\$225,131.00	\$2,046.65	\$1,223.54	188	319
July '23	102	170	\$182,728.50	\$1,791.46	\$1,074.87	196	330
August '23	103	169	\$188,605.00	\$1,831.12	\$1,116.01	206	343
September '23	105	176	\$172,511.95	\$1,642.97	\$980.18	209	346
<b>Monthly Avg.</b>	<b>111</b>	<b>176</b>	<b>\$178,442.91</b>	<b>\$1,610.01</b>	<b>\$1,015.32</b>	<b>202</b>	<b>334</b>
<b>Fiscal Year 2024</b>							
October '23	104	154	\$135,670.20	\$1,304.52	\$880.98	203	341
November '23	108	160	\$150,925.30	\$1,397.46	\$943.28	194	327
December '23	105	166	\$117,935.70	\$1,123.20	\$710.46	188	319
January '24	98	156	\$128,757.30	\$1,313.85	\$825.37	198	329
February '24	113	170	\$127,919.05	\$1,132.03	\$752.47	203	340
March '24	127	189	\$132,697.60	\$1,044.86	\$702.10	206	346
April '24	120	181	\$134,354.05	\$1,119.62	\$742.29	223	368
<b>Monthly Avg.</b>	<b>111</b>	<b>168</b>	<b>\$132,608.46</b>	<b>\$1,197.75</b>	<b>\$789.34</b>	<b>202</b>	<b>339</b>



**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Luce County</b>							
<b>Fiscal Year 2022</b>							
October '21	1	1	\$732.00	\$732.00	\$732.00	9	17
November '21	1	1	\$456.00	\$456.00	\$456.00	11	21
December '21	1	1	\$1,928.00	\$1,928.00	\$1,928.00	11	20
January '22	1	1	\$1,192.00	\$1,192.00	\$1,192.00	12	22
February '22	1	1	\$1,043.00	\$1,043.00	\$1,043.00	12	22
March '22	2	2	\$1,490.00	\$745.00	\$745.00	10	19
April '22	2	2	\$1,788.00	\$894.00	\$894.00	10	19
May '22	2	2	\$1,251.00	\$625.50	\$625.50	10	19
June '22	3	4	\$6,991.00	\$2,330.33	\$1,747.75	10	19
July '22	3	4	\$3,103.00	\$1,034.33	\$775.75	12	22
August '22	4	6	\$8,131.00	\$2,032.75	\$1,355.17	13	23
September '22	3	4	\$2,699.00	\$899.67	\$674.75	13	24
<b>Monthly Avg.</b>	<b>2</b>	<b>2</b>	<b>\$2,567.00</b>	<b>\$1,283.50</b>	<b>\$1,062.21</b>	<b>11</b>	<b>21</b>
<b>Fiscal Year 2023</b>							
October '22	2	2	\$1,014.70	\$507.35	\$507.35	12	22
November '22	1	1	\$208.50	\$208.50	\$208.50	12	22
December '22	1	1	\$1,300.00	\$1,300.00	\$1,300.00	13	23
January '23	2	2	\$795.00	\$397.50	\$397.50	11	17
February '23	1	1	\$1,674.00	\$1,674.00	\$1,674.00	10	15
March '23	2	3	\$4,680.00	\$2,340.00	\$1,560.00	11	16
April '23	2	3	\$1,453.50	\$726.75	\$484.50	11	17
May '23	2	3	\$2,940.00	\$1,470.00	\$980.00	8	13
June '23	4	5	\$5,578.50	\$1,394.63	\$1,115.70	10	14
July '23	3	3	\$1,675.50	\$558.50	\$558.50	10	14
August '23	5	6	\$8,538.00	\$1,707.60	\$1,423.00	13	22
September '23	5	7	\$7,756.50	\$1,551.30	\$1,108.07	13	22
<b>Monthly Avg.</b>	<b>3</b>	<b>3</b>	<b>\$3,134.52</b>	<b>\$1,253.81</b>	<b>\$1,016.60</b>	<b>11</b>	<b>18</b>
<b>Fiscal Year 2024</b>							
October '23	5	7	\$3,952.50	\$790.50	\$564.64	12	21
November '23	7	10	\$6,368.00	\$909.71	\$636.80	13	22
December '23	7	10	\$4,287.00	\$612.43	\$428.70	14	23
January '24	8	11	\$5,921.20	\$740.15	\$538.29	13	21
February '24	7	10	\$3,763.50	\$537.64	\$376.35	12	20
March '24	7	10	\$4,156.50	\$593.79	\$415.65	12	24
April '24	7	11	\$6,697.50	\$956.79	\$608.86	12	24
<b>Monthly Avg.</b>	<b>7</b>	<b>10</b>	<b>\$5,020.89</b>	<b>\$732.21</b>	<b>\$509.37</b>	<b>13</b>	<b>22</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Mackinac County</b>							
<b>Fiscal Year 2022</b>							
October '21	1	2	\$689.70	\$689.70	\$344.85	5	7
November '21	1	2	\$757.40	\$757.40	\$378.70	5	7
December '21	1	2	\$2,520.75	\$2,520.75	\$1,260.38	5	6
January '22	1	2	\$1,797.50	\$1,797.50	\$898.75	6	8
February '22	1	2	\$1,186.20	\$1,186.20	\$593.10	6	8
March '22	2	3	\$1,905.90	\$952.95	\$635.30	7	11
April '22	3	4	\$3,486.30	\$1,162.10	\$871.58	7	11
May '22	3	4	\$2,012.05	\$670.68	\$503.01	7	11
June '22	3	4	\$4,161.50	\$1,387.17	\$1,040.38	7	11
July '22	3	4	\$4,116.75	\$1,372.25	\$1,029.19	8	14
August '22	3	4	\$3,955.50	\$1,318.50	\$988.88	9	15
September '22	3	4	\$2,966.50	\$988.83	\$741.63	10	18
<b>Monthly Avg.</b>	<b>2</b>	<b>3</b>	<b>\$2,463.00</b>	<b>\$1,182.24</b>	<b>\$798.81</b>	<b>7</b>	<b>11</b>
<b>Fiscal Year 2023</b>							
October '22	2	3	\$946.30	\$473.15	\$315.43	10	21
November '22	2	3	\$1,388.75	\$694.38	\$462.92	10	21
December '22	3	4	\$1,993.25	\$664.42	\$498.31	11	23
January '23	3	4	\$1,919.50	\$639.83	\$479.88	10	22
February '23	2	3	\$1,204.35	\$602.18	\$401.45	10	22
March '23	2	3	\$1,585.00	\$792.50	\$528.33	7	15
April '23	2	3	\$2,255.60	\$1,127.80	\$751.87	5	11
May '23	2	3	\$1,229.65	\$614.83	\$409.88	5	11
June '23	2	3	\$2,824.35	\$1,412.18	\$941.45	7	13
July '23	3	5	\$4,817.40	\$1,605.80	\$963.48	6	11
August '23	3	5	\$5,240.00	\$1,746.67	\$1,048.00	6	11
September '23	3	5	\$4,496.00	\$1,498.67	\$899.20	6	9
<b>Monthly Avg.</b>	<b>2</b>	<b>4</b>	<b>\$2,491.68</b>	<b>\$1,031.04</b>	<b>\$679.55</b>	<b>8</b>	<b>16</b>
<b>Fiscal Year 2024</b>							
October '23	1	2	\$711.00	\$711.00	\$355.50	7	11
November '23	3	5	\$7,155.00	\$2,385.00	\$1,431.00	7	11
December '23	4	7	\$3,438.00	\$859.50	\$491.14	6	10
January '24	3	5	\$2,953.50	\$984.50	\$590.70	7	11
February '24	3	4	\$2,139.00	\$713.00	\$534.75	7	11
March '24	2	3	\$1,606.50	\$803.25	\$535.50	7	11
April '24	4	7	\$3,652.50	\$913.13	\$521.79	6	10
<b>Monthly Avg.</b>	<b>3</b>	<b>5</b>	<b>\$3,093.64</b>	<b>\$1,082.78</b>	<b>\$656.23</b>	<b>7</b>	<b>11</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Macomb County</b>							
<b>Fiscal Year 2022</b>							
October '21	735	1,202	\$728,528.72	\$991.20	\$606.10	1,690	2,987
November '21	750	1,219	\$607,567.81	\$810.09	\$498.41	1,736	3,033
December '21	849	1,363	\$1,808,054.52	\$2,129.63	\$1,326.53	1,754	3,038
January '22	804	1,283	\$1,382,670.45	\$1,719.74	\$1,077.69	1,807	3,141
February '22	845	1,307	\$1,280,373.98	\$1,515.24	\$979.63	1,834	3,185
March '22	900	1,406	\$1,426,783.01	\$1,585.31	\$1,014.78	1,866	3,243
April '22	903	1,455	\$1,403,188.64	\$1,553.92	\$964.39	1,914	3,317
May '22	987	1,547	\$1,454,338.10	\$1,473.49	\$940.10	1,950	3,382
June '22	1,054	1,680	\$2,041,275.68	\$1,936.69	\$1,215.05	2,030	3,544
July '22	1,031	1,697	\$1,716,663.19	\$1,665.05	\$1,011.59	2,123	3,691
August '22	1,055	1,736	\$1,900,854.62	\$1,801.76	\$1,094.96	2,163	3,734
September '22	1,051	1,746	\$1,727,286.93	\$1,643.47	\$989.28	2,301	3,974
<b>Monthly Avg.</b>	<b>914</b>	<b>1,470</b>	<b>\$1,456,465.47</b>	<b>\$1,594.09</b>	<b>\$990.74</b>	<b>1,931</b>	<b>3,356</b>
<b>Fiscal Year 2023</b>							
October '22	1,051	1,649	\$1,451,645.28	\$1,381.20	\$880.32	2,397	4,124
November '22	1,161	1,809	\$2,189,203.98	\$1,885.62	\$1,210.17	2,415	4,155
December '22	1,159	1,806	\$1,834,166.32	\$1,582.54	\$1,015.60	2,444	4,205
January '23	1,227	1,913	\$2,004,399.55	\$1,633.58	\$1,047.78	2,420	4,153
February '23	1,240	1,914	\$1,924,005.40	\$1,551.62	\$1,005.23	2,522	4,346
March '23	1,321	2,064	\$2,157,384.75	\$1,633.15	\$1,045.24	2,551	4,373
April '23	1,376	2,152	\$2,091,719.99	\$1,520.15	\$971.99	2,588	4,438
May '23	1,392	2,158	\$2,166,803.45	\$1,556.61	\$1,004.08	2,636	4,510
June '23	1,471	2,319	\$3,025,897.10	\$2,057.03	\$1,304.83	2,709	4,619
July '23	1,458	2,363	\$2,612,339.05	\$1,791.73	\$1,105.52	2,751	4,680
August '23	1,507	2,451	\$2,783,807.12	\$1,847.25	\$1,135.78	2,771	4,741
September '23	1,527	2,484	\$2,419,997.56	\$1,584.81	\$974.23	2,867	4,892
<b>Monthly Avg.</b>	<b>1,324</b>	<b>2,090</b>	<b>\$2,221,780.80</b>	<b>\$1,677.87</b>	<b>\$1,062.97</b>	<b>2,589</b>	<b>4,436</b>
<b>Fiscal Year 2024</b>							
October '23	1,541	2,383	\$2,162,369.35	\$1,403.22	\$907.41	2,954	5,073
November '23	1,663	2,616	\$2,790,638.41	\$1,678.07	\$1,066.76	2,946	5,057
December '23	1,631	2,559	\$1,914,255.15	\$1,173.67	\$748.05	2,976	5,082
January '24	1,650	2,574	\$2,176,551.85	\$1,319.12	\$845.59	2,979	5,087
February '24	1,639	2,557	\$1,999,332.55	\$1,219.85	\$781.91	3,029	5,157
March '24	1,667	2,568	\$1,994,716.45	\$1,196.59	\$776.76	3,053	5,204
April '24	1,733	2,720	\$2,105,696.50	\$1,215.06	\$774.15	3,094	5,278
<b>Monthly Avg.</b>	<b>1,646</b>	<b>2,568</b>	<b>\$2,163,365.75</b>	<b>\$1,314.09</b>	<b>\$842.39</b>	<b>3,004</b>	<b>5,134</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Manistee County</b>							
<b>Fiscal Year 2022</b>							
October '21	11	20	\$8,702.00	\$791.09	\$435.10	30	58
November '21	13	20	\$6,150.65	\$473.13	\$307.53	32	62
December '21	15	24	\$25,133.80	\$1,675.59	\$1,047.24	35	67
January '22	14	23	\$19,573.70	\$1,398.12	\$851.03	38	70
February '22	15	24	\$19,843.05	\$1,322.87	\$826.79	35	63
March '22	15	25	\$20,252.30	\$1,350.15	\$810.09	37	63
April '22	19	29	\$22,307.60	\$1,174.08	\$769.23	38	67
May '22	19	31	\$22,200.95	\$1,168.47	\$716.16	40	71
June '22	21	35	\$34,997.15	\$1,666.53	\$999.92	44	77
July '22	21	35	\$31,563.25	\$1,503.01	\$901.81	42	73
August '22	20	31	\$26,255.80	\$1,312.79	\$846.96	46	86
September '22	25	40	\$26,648.40	\$1,065.94	\$666.21	52	95
<b>Monthly Avg.</b>	<b>17</b>	<b>28</b>	<b>\$21,969.05</b>	<b>\$1,267.45</b>	<b>\$782.28</b>	<b>39</b>	<b>71</b>
<b>Fiscal Year 2023</b>							
October '22	28	42	\$30,295.35	\$1,081.98	\$721.32	54	100
November '22	30	44	\$44,479.75	\$1,482.66	\$1,010.90	56	102
December '22	31	47	\$33,369.00	\$1,076.42	\$709.98	57	101
January '23	36	53	\$48,599.40	\$1,349.98	\$916.97	55	96
February '23	35	54	\$42,869.05	\$1,224.83	\$793.87	56	98
March '23	35	57	\$47,442.90	\$1,355.51	\$832.33	62	110
April '23	37	58	\$43,839.05	\$1,184.84	\$755.85	60	106
May '23	34	55	\$32,393.55	\$952.75	\$588.97	64	121
June '23	41	71	\$80,882.15	\$1,972.74	\$1,139.19	67	127
July '23	40	71	\$68,806.95	\$1,720.17	\$969.11	68	129
August '23	42	75	\$74,165.65	\$1,765.85	\$988.88	69	130
September '23	47	84	\$76,557.95	\$1,628.89	\$911.40	70	131
<b>Monthly Avg.</b>	<b>36</b>	<b>59</b>	<b>\$51,975.06</b>	<b>\$1,430.51</b>	<b>\$877.22</b>	<b>62</b>	<b>113</b>
<b>Fiscal Year 2024</b>							
October '23	43	75	\$47,000.80	\$1,093.04	\$626.68	70	131
November '23	44	80	\$62,552.40	\$1,421.65	\$781.91	70	131
December '23	47	83	\$58,052.80	\$1,235.17	\$699.43	70	131
January '24	35	61	\$45,965.75	\$1,313.31	\$753.54	67	125
February '24	40	70	\$45,267.95	\$1,131.70	\$646.69	68	126
March '24	34	59	\$42,737.30	\$1,256.98	\$724.36	70	127
April '24	38	62	\$45,933.40	\$1,208.77	\$740.86	70	127
<b>Monthly Avg.</b>	<b>40</b>	<b>70</b>	<b>\$49,644.34</b>	<b>\$1,236.69</b>	<b>\$709.20</b>	<b>69</b>	<b>128</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Marquette County</b>							
<b>Fiscal Year 2022</b>							
October '21	87	128	\$74,650.60	\$858.05	\$583.21	153	251
November '21	84	120	\$63,219.00	\$752.61	\$526.83	152	249
December '21	93	134	\$177,018.15	\$1,903.42	\$1,321.03	155	254
January '22	89	130	\$136,993.70	\$1,539.26	\$1,053.80	157	251
February '22	87	124	\$110,603.60	\$1,271.31	\$891.96	152	243
March '22	85	124	\$131,778.40	\$1,550.33	\$1,062.73	151	244
April '22	79	111	\$114,108.85	\$1,444.42	\$1,028.01	155	251
May '22	83	118	\$108,331.90	\$1,305.20	\$918.07	159	253
June '22	94	137	\$187,659.90	\$1,996.38	\$1,369.78	162	265
July '22	89	135	\$130,145.45	\$1,462.31	\$964.04	169	285
August '22	107	164	\$212,487.45	\$1,985.86	\$1,295.66	165	281
September '22	100	154	\$148,768.17	\$1,487.68	\$966.03	178	303
<b>Monthly Avg.</b>	<b>90</b>	<b>132</b>	<b>\$132,980.43</b>	<b>\$1,481.68</b>	<b>\$1,010.62</b>	<b>159</b>	<b>261</b>
<b>Fiscal Year 2023</b>							
October '22	95	139	\$117,305.73	\$1,234.80	\$843.93	186	317
November '22	100	147	\$168,655.05	\$1,686.55	\$1,147.31	183	312
December '22	96	146	\$169,431.15	\$1,764.91	\$1,160.49	179	311
January '23	98	154	\$155,644.10	\$1,588.21	\$1,010.68	172	303
February '23	100	152	\$152,386.85	\$1,523.87	\$1,002.55	180	321
March '23	98	153	\$141,522.60	\$1,444.11	\$924.98	183	320
April '23	107	168	\$170,870.90	\$1,596.92	\$1,017.09	184	324
May '23	104	160	\$131,671.30	\$1,266.07	\$822.95	181	315
June '23	114	174	\$231,013.35	\$2,026.43	\$1,327.66	181	309
July '23	119	177	\$194,677.25	\$1,635.94	\$1,099.87	179	308
August '23	108	162	\$186,856.25	\$1,730.15	\$1,153.43	177	296
September '23	124	181	\$164,847.30	\$1,329.41	\$910.76	185	308
<b>Monthly Avg.</b>	<b>105</b>	<b>159</b>	<b>\$165,406.82</b>	<b>\$1,571.56</b>	<b>\$1,037.58</b>	<b>181</b>	<b>312</b>
<b>Fiscal Year 2024</b>							
October '23	115	168	\$131,574.50	\$1,144.13	\$783.18	191	316
November '23	131	194	\$183,308.85	\$1,399.30	\$944.89	187	311
December '23	110	162	\$105,887.05	\$962.61	\$653.62	184	308
January '24	134	196	\$152,578.60	\$1,138.65	\$778.46	183	301
February '24	127	182	\$122,799.05	\$966.92	\$674.72	180	298
March '24	129	184	\$128,385.60	\$995.24	\$697.75	185	304
April '24	126	179	\$114,745.30	\$910.68	\$641.04	187	299
<b>Monthly Avg.</b>	<b>125</b>	<b>181</b>	<b>\$134,182.71</b>	<b>\$1,077.15</b>	<b>\$742.51</b>	<b>185</b>	<b>305</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Mason County</b>							
<b>Fiscal Year 2022</b>							
October '21	36	57	\$32,500.85	\$902.80	\$570.19	65	131
November '21	35	53	\$21,461.20	\$613.18	\$404.93	68	136
December '21	39	60	\$82,586.40	\$2,117.60	\$1,376.44	71	140
January '22	38	61	\$69,566.85	\$1,830.71	\$1,140.44	75	143
February '22	42	64	\$54,962.40	\$1,308.63	\$858.79	75	140
March '22	43	67	\$63,947.40	\$1,487.15	\$954.44	77	145
April '22	46	73	\$70,012.70	\$1,522.02	\$959.08	75	139
May '22	49	77	\$57,517.95	\$1,173.84	\$746.99	76	144
June '22	52	87	\$101,722.75	\$1,956.21	\$1,169.23	80	149
July '22	51	83	\$84,176.00	\$1,650.51	\$1,014.17	85	157
August '22	55	87	\$89,479.60	\$1,626.90	\$1,028.50	83	150
September '22	58	85	\$84,277.50	\$1,453.06	\$991.50	87	156
<b>Monthly Avg.</b>	<b>45</b>	<b>71</b>	<b>\$67,684.30</b>	<b>\$1,493.04</b>	<b>\$951.07</b>	<b>76</b>	<b>144</b>
<b>Fiscal Year 2023</b>							
October '22	52	74	\$55,144.70	\$1,060.48	\$745.20	92	163
November '22	52	74	\$88,313.25	\$1,698.33	\$1,193.42	97	172
December '22	53	78	\$55,192.00	\$1,041.36	\$707.59	91	162
January '23	55	79	\$98,392.00	\$1,788.95	\$1,245.47	92	162
February '23	53	73	\$66,828.50	\$1,260.92	\$915.46	100	175
March '23	59	82	\$79,098.50	\$1,340.65	\$964.62	93	164
April '23	59	83	\$87,384.50	\$1,481.09	\$1,052.83	96	170
May '23	62	85	\$79,960.00	\$1,289.68	\$940.71	93	165
June '23	64	95	\$134,122.75	\$2,095.67	\$1,411.82	92	163
July '23	61	96	\$113,750.75	\$1,864.77	\$1,184.90	87	153
August '23	59	91	\$108,897.75	\$1,845.72	\$1,196.68	89	159
September '23	61	94	\$101,176.25	\$1,658.63	\$1,076.34	90	166
<b>Monthly Avg.</b>	<b>58</b>	<b>84</b>	<b>\$89,021.75</b>	<b>\$1,548.20</b>	<b>\$1,064.00</b>	<b>93</b>	<b>165</b>
<b>Fiscal Year 2024</b>							
October '23	56	82	\$61,290.45	\$1,094.47	\$747.44	88	165
November '23	55	87	\$93,929.60	\$1,707.81	\$1,079.65	82	157
December '23	55	87	\$61,019.10	\$1,109.44	\$701.37	85	159
January '24	59	94	\$82,758.70	\$1,402.69	\$880.41	84	157
February '24	55	91	\$68,635.40	\$1,247.92	\$754.24	86	166
March '24	55	89	\$66,603.80	\$1,210.98	\$748.36	89	176
April '24	60	106	\$85,310.55	\$1,421.84	\$804.82	88	172
<b>Monthly Avg.</b>	<b>56</b>	<b>91</b>	<b>\$74,221.09</b>	<b>\$1,315.31</b>	<b>\$816.90</b>	<b>86</b>	<b>165</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Mecosta County</b>							
<b>Fiscal Year 2022</b>							
October '21	84	153	\$89,606.90	\$1,066.75	\$585.67	136	252
November '21	81	146	\$68,693.00	\$848.06	\$470.50	140	265
December '21	95	175	\$238,557.05	\$2,511.13	\$1,363.18	144	276
January '22	97	174	\$208,941.60	\$2,154.04	\$1,200.81	146	274
February '22	93	163	\$167,007.55	\$1,795.78	\$1,024.59	149	278
March '22	91	153	\$148,397.65	\$1,630.74	\$969.92	145	266
April '22	93	157	\$151,704.30	\$1,631.23	\$966.27	147	277
May '22	99	164	\$134,392.45	\$1,357.50	\$819.47	156	295
June '22	110	189	\$211,116.30	\$1,919.24	\$1,117.02	157	290
July '22	97	162	\$165,170.50	\$1,702.79	\$1,019.57	166	307
August '22	107	188	\$233,743.95	\$2,184.52	\$1,243.32	164	313
September '22	97	172	\$157,330.95	\$1,621.97	\$914.71	170	324
<b>Monthly Avg.</b>	<b>95</b>	<b>166</b>	<b>\$164,555.18</b>	<b>\$1,726.10</b>	<b>\$989.31</b>	<b>152</b>	<b>285</b>
<b>Fiscal Year 2023</b>							
October '22	92	155	\$127,239.10	\$1,383.03	\$820.90	177	341
November '22	99	170	\$207,179.35	\$2,092.72	\$1,218.70	179	344
December '22	97	165	\$147,913.40	\$1,524.88	\$896.44	174	339
January '23	93	161	\$158,714.70	\$1,706.61	\$985.81	174	339
February '23	95	169	\$170,431.25	\$1,794.01	\$1,008.47	180	347
March '23	100	170	\$163,767.40	\$1,637.67	\$963.34	184	354
April '23	102	176	\$175,537.85	\$1,720.96	\$997.37	181	348
May '23	109	186	\$171,375.05	\$1,572.25	\$921.37	181	353
June '23	114	200	\$263,663.75	\$2,312.84	\$1,318.32	184	353
July '23	100	176	\$203,136.70	\$2,031.37	\$1,154.19	194	367
August '23	107	198	\$268,045.25	\$2,505.10	\$1,353.76	204	385
September '23	111	210	\$205,111.25	\$1,847.85	\$976.72	217	407
<b>Monthly Avg.</b>	<b>102</b>	<b>178</b>	<b>\$188,509.59</b>	<b>\$1,855.71</b>	<b>\$1,059.04</b>	<b>186</b>	<b>356</b>
<b>Fiscal Year 2024</b>							
October '23	112	201	\$181,521.20	\$1,620.73	\$903.09	219	416
November '23	125	221	\$264,062.90	\$2,112.50	\$1,194.85	222	414
December '23	129	224	\$184,397.10	\$1,429.43	\$823.20	228	419
January '24	130	229	\$201,856.50	\$1,552.74	\$881.47	221	407
February '24	127	218	\$158,125.80	\$1,245.09	\$725.35	221	409
March '24	129	214	\$187,851.85	\$1,456.22	\$877.81	220	404
April '24	129	219	\$182,207.20	\$1,412.46	\$832.00	216	395
<b>Monthly Avg.</b>	<b>126</b>	<b>218</b>	<b>\$194,288.94</b>	<b>\$1,543.73</b>	<b>\$891.23</b>	<b>221</b>	<b>409</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Menominee County</b>							
<b>Fiscal Year 2022</b>							
October '21	27	39	\$24,627.25	\$912.12	\$631.47	44	73
November '21	26	35	\$16,422.90	\$631.65	\$469.23	43	72
December '21	26	37	\$47,673.60	\$1,833.60	\$1,288.48	43	72
January '22	22	31	\$32,268.00	\$1,466.73	\$1,040.90	44	74
February '22	25	37	\$27,983.20	\$1,119.33	\$756.30	46	77
March '22	24	35	\$36,553.65	\$1,523.07	\$1,044.39	50	79
April '22	19	26	\$24,668.05	\$1,298.32	\$948.77	46	68
May '22	26	33	\$34,547.55	\$1,328.75	\$1,046.90	43	63
June '22	30	41	\$45,971.45	\$1,532.38	\$1,121.25	44	68
July '22	24	35	\$31,748.35	\$1,322.85	\$907.10	44	68
August '22	27	39	\$31,443.70	\$1,164.58	\$806.25	45	71
September '22	25	39	\$31,920.60	\$1,276.82	\$818.48	54	87
<b>Monthly Avg.</b>	<b>25</b>	<b>36</b>	<b>\$32,152.36</b>	<b>\$1,281.82</b>	<b>\$903.58</b>	<b>46</b>	<b>73</b>
<b>Fiscal Year 2023</b>							
October '22	37	50	\$39,618.50	\$1,070.77	\$792.37	51	82
November '22	30	44	\$44,060.65	\$1,468.69	\$1,001.38	54	89
December '22	31	43	\$33,473.25	\$1,079.78	\$778.45	52	87
January '23	34	48	\$59,444.20	\$1,748.36	\$1,238.42	52	88
February '23	24	34	\$21,531.20	\$897.13	\$633.27	50	86
March '23	29	42	\$32,057.70	\$1,105.44	\$763.28	51	87
April '23	30	43	\$46,498.25	\$1,549.94	\$1,081.35	47	79
May '23	30	44	\$29,733.50	\$991.12	\$675.76	48	83
June '23	29	43	\$52,727.00	\$1,818.17	\$1,226.21	47	81
July '23	24	37	\$34,847.50	\$1,451.98	\$941.82	49	83
August '23	30	46	\$53,082.75	\$1,769.43	\$1,153.97	47	77
September '23	27	40	\$36,981.85	\$1,369.70	\$924.55	42	72
<b>Monthly Avg.</b>	<b>30</b>	<b>43</b>	<b>\$40,338.03</b>	<b>\$1,363.54</b>	<b>\$941.74</b>	<b>49</b>	<b>83</b>
<b>Fiscal Year 2024</b>							
October '23	28	35	\$29,079.35	\$1,038.55	\$830.84	41	74
November '23	28	38	\$33,531.40	\$1,197.55	\$882.41	42	74
December '23	30	44	\$35,595.50	\$1,186.52	\$808.99	44	78
January '24	24	35	\$25,308.60	\$1,054.53	\$723.10	46	80
February '24	33	46	\$44,836.50	\$1,358.68	\$974.71	49	83
March '24	36	51	\$40,992.70	\$1,138.69	\$803.78	53	90
April '24	33	50	\$41,686.50	\$1,263.23	\$833.73	53	90
<b>Monthly Avg.</b>	<b>30</b>	<b>43</b>	<b>\$35,861.51</b>	<b>\$1,184.11</b>	<b>\$839.57</b>	<b>47</b>	<b>81</b>



### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Midland County</b>							
<b>Fiscal Year 2022</b>							
October '21	122	185	\$114,760.86	\$940.66	\$620.33	235	420
November '21	131	204	\$106,196.05	\$810.66	\$520.57	237	424
December '21	135	216	\$307,800.85	\$2,280.01	\$1,425.00	245	426
January '22	120	192	\$209,387.95	\$1,744.90	\$1,090.56	233	406
February '22	115	184	\$175,936.20	\$1,529.88	\$956.18	227	397
March '22	119	189	\$183,161.30	\$1,539.17	\$969.11	232	404
April '22	132	206	\$255,444.50	\$1,935.19	\$1,240.02	239	409
May '22	130	202	\$208,323.20	\$1,602.49	\$1,031.30	234	406
June '22	152	252	\$303,865.15	\$1,999.11	\$1,205.81	237	409
July '22	137	229	\$243,260.10	\$1,775.62	\$1,062.27	248	427
August '22	153	255	\$294,614.10	\$1,925.58	\$1,155.35	246	426
September '22	148	241	\$215,985.00	\$1,459.36	\$896.20	260	446
<b>Monthly Avg.</b>	<b>133</b>	<b>213</b>	<b>\$218,227.94</b>	<b>\$1,642.87</b>	<b>\$1,024.95</b>	<b>239</b>	<b>417</b>
<b>Fiscal Year 2023</b>							
October '22	131	207	\$177,153.85	\$1,352.32	\$855.82	251	434
November '22	134	219	\$265,498.30	\$1,981.33	\$1,212.32	251	437
December '22	139	229	\$223,424.80	\$1,607.37	\$975.65	248	434
January '23	140	235	\$219,068.85	\$1,564.78	\$932.21	241	424
February '23	136	233	\$190,098.25	\$1,397.78	\$815.87	249	442
March '23	142	242	\$223,614.35	\$1,574.75	\$924.03	251	444
April '23	147	238	\$208,676.25	\$1,419.57	\$876.79	252	447
May '23	137	229	\$195,653.25	\$1,428.13	\$854.38	247	438
June '23	154	259	\$343,920.50	\$2,233.25	\$1,327.88	254	457
July '23	149	241	\$266,360.00	\$1,787.65	\$1,105.23	258	452
August '23	167	273	\$321,390.00	\$1,924.49	\$1,177.25	261	440
September '23	177	282	\$293,827.75	\$1,660.04	\$1,041.94	261	445
<b>Monthly Avg.</b>	<b>146</b>	<b>241</b>	<b>\$244,057.18</b>	<b>\$1,670.67</b>	<b>\$1,014.44</b>	<b>252</b>	<b>441</b>
<b>Fiscal Year 2024</b>							
October '23	157	229	\$181,496.35	\$1,156.03	\$792.56	264	445
November '23	171	254	\$229,623.80	\$1,342.83	\$904.03	259	433
December '23	177	258	\$181,702.45	\$1,026.57	\$704.27	265	446
January '24	177	276	\$229,831.55	\$1,298.48	\$832.72	267	449
February '24	180	275	\$191,895.85	\$1,066.09	\$697.80	274	458
March '24	181	276	\$204,303.65	\$1,128.75	\$740.23	281	469
April '24	183	286	\$204,255.90	\$1,116.15	\$714.18	277	471
<b>Monthly Avg.</b>	<b>175</b>	<b>265</b>	<b>\$203,301.36</b>	<b>\$1,160.77</b>	<b>\$767.59</b>	<b>270</b>	<b>453</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Missaukee County</b>							
<b>Fiscal Year 2022</b>							
October '21	5	10	\$3,665.00	\$733.00	\$366.50	24	56
November '21	6	10	\$2,863.50	\$477.25	\$286.35	23	54
December '21	7	14	\$11,482.15	\$1,640.31	\$820.15	24	53
January '22	9	15	\$14,331.70	\$1,592.41	\$955.45	26	56
February '22	10	17	\$16,075.85	\$1,607.59	\$945.64	25	56
March '22	12	24	\$17,547.85	\$1,462.32	\$731.16	26	55
April '22	14	28	\$24,396.65	\$1,742.62	\$871.31	30	61
May '22	14	27	\$17,769.80	\$1,269.27	\$658.14	29	60
June '22	17	37	\$34,042.95	\$2,002.53	\$920.08	31	67
July '22	16	32	\$23,542.35	\$1,471.40	\$735.70	35	72
August '22	14	27	\$30,898.95	\$2,207.07	\$1,144.41	35	73
September '22	18	35	\$29,257.30	\$1,625.41	\$835.92	38	76
<b>Monthly Avg.</b>	<b>12</b>	<b>23</b>	<b>\$18,822.84</b>	<b>\$1,590.66</b>	<b>\$818.38</b>	<b>29</b>	<b>62</b>
<b>Fiscal Year 2023</b>							
October '22	16	25	\$18,565.55	\$1,160.35	\$742.62	42	82
November '22	18	26	\$33,115.50	\$1,839.75	\$1,273.67	43	83
December '22	20	29	\$23,659.65	\$1,182.98	\$815.85	42	81
January '23	19	29	\$25,570.50	\$1,345.82	\$881.74	37	73
February '23	21	32	\$34,108.25	\$1,624.20	\$1,065.88	45	88
March '23	22	33	\$27,204.00	\$1,236.55	\$824.36	42	78
April '23	20	32	\$28,731.00	\$1,436.55	\$897.84	43	79
May '23	21	32	\$26,106.00	\$1,243.14	\$815.81	42	74
June '23	21	36	\$50,353.50	\$2,397.79	\$1,398.71	44	77
July '23	23	42	\$46,486.50	\$2,021.15	\$1,106.82	46	85
August '23	23	42	\$41,083.50	\$1,786.24	\$978.18	44	81
September '23	30	52	\$39,874.25	\$1,329.14	\$766.81	48	96
<b>Monthly Avg.</b>	<b>21</b>	<b>34</b>	<b>\$32,904.85</b>	<b>\$1,554.56</b>	<b>\$963.07</b>	<b>43</b>	<b>81</b>
<b>Fiscal Year 2024</b>							
October '23	31	55	\$56,713.00	\$1,829.45	\$1,031.15	46	92
November '23	28	54	\$46,052.00	\$1,644.71	\$852.81	44	88
December '23	25	48	\$27,588.00	\$1,103.52	\$574.75	45	89
January '24	28	50	\$34,418.55	\$1,229.23	\$688.37	49	95
February '24	26	49	\$30,895.50	\$1,188.29	\$630.52	47	89
March '24	28	49	\$32,138.00	\$1,147.79	\$655.88	49	91
April '24	30	49	\$29,408.50	\$980.28	\$600.17	46	88
<b>Monthly Avg.</b>	<b>28</b>	<b>51</b>	<b>\$36,744.79</b>	<b>\$1,312.31</b>	<b>\$726.59</b>	<b>47</b>	<b>90</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Monroe County</b>							
<b>Fiscal Year 2022</b>							
October '21	127	202	\$110,336.80	\$868.79	\$546.22	270	488
November '21	133	214	\$112,443.95	\$845.44	\$525.44	285	504
December '21	155	252	\$286,899.60	\$1,850.97	\$1,138.49	283	501
January '22	140	224	\$231,398.30	\$1,652.85	\$1,033.03	288	506
February '22	147	223	\$189,903.85	\$1,291.86	\$851.59	293	513
March '22	153	232	\$236,781.35	\$1,547.59	\$1,020.61	292	517
April '22	155	234	\$239,888.60	\$1,547.67	\$1,025.16	295	515
May '22	149	223	\$192,804.35	\$1,293.99	\$864.59	306	532
June '22	166	252	\$319,363.90	\$1,923.88	\$1,267.32	313	554
July '22	142	237	\$228,723.90	\$1,610.73	\$965.08	322	569
August '22	169	277	\$347,796.55	\$2,057.97	\$1,255.58	326	579
September '22	176	283	\$263,145.80	\$1,495.15	\$929.84	349	633
<b>Monthly Avg.</b>	<b>151</b>	<b>238</b>	<b>\$229,957.25</b>	<b>\$1,522.90</b>	<b>\$967.22</b>	<b>302</b>	<b>534</b>
<b>Fiscal Year 2023</b>							
October '22	176	267	\$220,828.40	\$1,254.71	\$827.07	361	641
November '22	188	284	\$322,519.85	\$1,715.53	\$1,135.63	356	640
December '22	179	279	\$258,980.75	\$1,446.82	\$928.25	364	652
January '23	179	278	\$294,340.75	\$1,644.36	\$1,058.78	365	648
February '23	194	293	\$275,493.75	\$1,420.07	\$940.25	372	650
March '23	207	319	\$339,964.25	\$1,642.34	\$1,065.72	376	660
April '23	210	326	\$304,236.85	\$1,448.75	\$933.24	389	677
May '23	219	333	\$308,780.50	\$1,409.96	\$927.27	395	688
June '23	223	340	\$425,561.45	\$1,908.35	\$1,251.65	408	710
July '23	235	380	\$447,366.05	\$1,903.69	\$1,177.28	399	696
August '23	230	379	\$427,591.95	\$1,859.10	\$1,128.21	401	692
September '23	229	371	\$396,900.95	\$1,733.19	\$1,069.81	409	716
<b>Monthly Avg.</b>	<b>206</b>	<b>321</b>	<b>\$335,213.79</b>	<b>\$1,629.23</b>	<b>\$1,045.09</b>	<b>383</b>	<b>673</b>
<b>Fiscal Year 2024</b>							
October '23	206	314	\$261,058.85	\$1,267.28	\$831.40	419	729
November '23	212	328	\$329,917.00	\$1,556.21	\$1,005.84	408	712
December '23	210	327	\$246,561.10	\$1,174.10	\$754.01	397	694
January '24	210	325	\$267,779.10	\$1,275.14	\$823.94	391	687
February '24	204	320	\$263,169.40	\$1,290.05	\$822.40	394	683
March '24	218	344	\$243,583.90	\$1,117.36	\$708.09	387	669
April '24	212	335	\$253,420.90	\$1,195.38	\$756.48	383	663
<b>Monthly Avg.</b>	<b>210</b>	<b>328</b>	<b>\$266,498.61</b>	<b>\$1,267.32</b>	<b>\$813.56</b>	<b>397</b>	<b>691</b>

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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Montcalm County</b>							
<b>Fiscal Year 2022</b>							
October '21	58	94	\$51,334.10	\$885.07	\$546.11	138	269
November '21	54	86	\$38,579.25	\$714.43	\$448.60	133	259
December '21	64	105	\$121,817.60	\$1,903.40	\$1,160.17	135	261
January '22	70	118	\$120,359.30	\$1,719.42	\$1,019.99	134	261
February '22	65	100	\$64,150.45	\$986.93	\$641.50	134	260
March '22	72	110	\$118,611.60	\$1,647.38	\$1,078.29	135	262
April '22	88	146	\$134,813.85	\$1,531.98	\$923.38	140	274
May '22	67	104	\$84,479.45	\$1,260.89	\$812.30	145	288
June '22	91	154	\$158,481.15	\$1,741.55	\$1,029.10	153	307
July '22	77	126	\$140,370.85	\$1,823.00	\$1,114.05	161	322
August '22	76	125	\$131,923.00	\$1,735.83	\$1,055.38	162	333
September '22	80	127	\$127,448.70	\$1,593.11	\$1,003.53	164	333
<b>Monthly Avg.</b>	<b>72</b>	<b>116</b>	<b>\$107,697.44</b>	<b>\$1,499.27</b>	<b>\$926.43</b>	<b>145</b>	<b>286</b>
<b>Fiscal Year 2023</b>							
October '22	84	133	\$94,219.30	\$1,121.66	\$708.42	169	341
November '22	77	123	\$149,699.70	\$1,944.15	\$1,217.07	174	344
December '22	74	125	\$124,890.80	\$1,687.71	\$999.13	173	341
January '23	88	146	\$167,685.60	\$1,905.52	\$1,148.53	168	336
February '23	90	153	\$139,844.15	\$1,553.82	\$914.01	176	345
March '23	89	149	\$151,616.90	\$1,703.56	\$1,017.56	176	348
April '23	86	140	\$150,583.15	\$1,750.97	\$1,075.59	176	344
May '23	99	163	\$143,174.25	\$1,446.20	\$878.37	176	343
June '23	98	158	\$209,327.30	\$2,135.99	\$1,324.86	181	360
July '23	98	158	\$170,729.75	\$1,742.14	\$1,080.57	190	371
August '23	99	162	\$173,849.75	\$1,756.06	\$1,073.15	200	388
September '23	128	205	\$205,726.10	\$1,607.24	\$1,003.54	200	393
<b>Monthly Avg.</b>	<b>93</b>	<b>151</b>	<b>\$156,778.90</b>	<b>\$1,694.91</b>	<b>\$1,036.55</b>	<b>180</b>	<b>355</b>
<b>Fiscal Year 2024</b>							
October '23	126	202	\$153,242.15	\$1,216.21	\$758.62	199	388
November '23	123	195	\$178,848.65	\$1,454.05	\$917.17	195	380
December '23	128	206	\$140,938.55	\$1,101.08	\$684.17	190	359
January '24	111	176	\$130,987.50	\$1,180.07	\$744.25	187	359
February '24	122	194	\$125,046.70	\$1,024.97	\$644.57	192	362
March '24	122	198	\$141,113.50	\$1,156.67	\$712.69	191	360
April '24	123	201	\$144,624.15	\$1,175.81	\$719.52	191	357
<b>Monthly Avg.</b>	<b>122</b>	<b>196</b>	<b>\$144,971.60</b>	<b>\$1,186.90</b>	<b>\$739.65</b>	<b>192</b>	<b>366</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Montmorency County</b>							
<b>Fiscal Year 2022</b>							
October '21	6	13	\$7,487.10	\$1,247.85	\$575.93	13	28
November '21	5	12	\$5,808.80	\$1,161.76	\$484.07	13	28
December '21	5	13	\$22,893.60	\$4,578.72	\$1,761.05	15	34
January '22	7	16	\$12,835.00	\$1,833.57	\$802.19	14	33
February '22	8	17	\$21,281.65	\$2,660.21	\$1,251.86	15	33
March '22	8	16	\$13,947.20	\$1,743.40	\$871.70	15	33
April '22	8	17	\$15,231.55	\$1,903.94	\$895.97	16	36
May '22	8	16	\$11,972.00	\$1,496.50	\$748.25	17	39
June '22	10	21	\$25,912.45	\$2,591.25	\$1,233.93	16	37
July '22	9	16	\$16,310.00	\$1,812.22	\$1,019.38	16	33
August '22	9	17	\$15,504.80	\$1,722.76	\$912.05	17	35
September '22	11	20	\$18,668.00	\$1,697.09	\$933.40	16	32
<b>Monthly Avg.</b>	<b>8</b>	<b>16</b>	<b>\$15,654.35</b>	<b>\$1,998.43</b>	<b>\$968.31</b>	<b>15</b>	<b>33</b>
<b>Fiscal Year 2023</b>							
October '22	12	20	\$15,211.20	\$1,267.60	\$760.56	18	36
November '22	13	22	\$24,626.00	\$1,894.31	\$1,119.36	20	42
December '22	14	26	\$15,011.00	\$1,072.21	\$577.35	19	40
January '23	14	26	\$22,876.50	\$1,634.04	\$879.87	20	40
February '23	13	24	\$22,008.00	\$1,692.92	\$917.00	22	42
March '23	13	24	\$19,404.00	\$1,492.62	\$808.50	20	39
April '23	13	24	\$18,406.50	\$1,415.88	\$766.94	20	37
May '23	14	25	\$18,946.50	\$1,353.32	\$757.86	22	42
June '23	14	24	\$27,796.50	\$1,985.46	\$1,158.19	20	39
July '23	13	23	\$21,777.00	\$1,675.15	\$946.83	20	38
August '23	13	23	\$20,109.00	\$1,546.85	\$874.30	21	38
September '23	13	24	\$19,329.00	\$1,486.85	\$805.38	24	42
<b>Monthly Avg.</b>	<b>13</b>	<b>24</b>	<b>\$20,458.43</b>	<b>\$1,544.03</b>	<b>\$861.41</b>	<b>21</b>	<b>40</b>
<b>Fiscal Year 2024</b>							
October '23	10	16	\$9,895.50	\$989.55	\$618.47	24	41
November '23	11	18	\$36,545.50	\$3,322.32	\$2,030.31	26	45
December '23	11	18	\$13,492.50	\$1,226.59	\$749.58	26	45
January '24	13	20	\$16,099.50	\$1,238.42	\$804.98	27	43
February '24	16	24	\$16,777.00	\$1,048.56	\$699.04	26	43
March '24	16	24	\$15,496.50	\$968.53	\$645.69	29	51
April '24	16	24	\$16,732.50	\$1,045.78	\$697.19	28	48
<b>Monthly Avg.</b>	<b>13</b>	<b>21</b>	<b>\$17,862.71</b>	<b>\$1,344.51</b>	<b>\$868.33</b>	<b>27</b>	<b>45</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Muskegon County</b>							
<b>Fiscal Year 2022</b>							
October '21	519	907	\$626,179.05	\$1,206.51	\$690.38	1,010	1,924
November '21	531	924	\$421,794.20	\$794.34	\$456.49	1,016	1,916
December '21	591	1,037	\$1,361,452.63	\$2,303.64	\$1,312.88	1,043	1,955
January '22	545	965	\$1,067,366.61	\$1,958.47	\$1,106.08	1,070	1,998
February '22	540	936	\$897,369.77	\$1,661.80	\$958.73	1,068	1,983
March '22	552	971	\$947,815.02	\$1,717.06	\$976.12	1,084	2,006
April '22	573	1,033	\$1,011,634.68	\$1,765.51	\$979.32	1,101	2,041
May '22	606	1,053	\$952,104.90	\$1,571.13	\$904.18	1,134	2,089
June '22	634	1,121	\$1,350,133.06	\$2,129.55	\$1,204.40	1,151	2,133
July '22	613	1,081	\$1,069,624.15	\$1,744.90	\$989.48	1,203	2,247
August '22	658	1,157	\$1,151,066.85	\$1,749.34	\$994.87	1,231	2,290
September '22	698	1,231	\$1,121,594.45	\$1,606.87	\$911.12	1,273	2,363
<b>Monthly Avg.</b>	<b>588</b>	<b>1,035</b>	<b>\$998,177.95</b>	<b>\$1,696.62</b>	<b>\$964.73</b>	<b>1,115</b>	<b>2,079</b>
<b>Fiscal Year 2023</b>							
October '22	670	1,126	\$955,440.25	\$1,426.03	\$848.53	1,303	2,393
November '22	708	1,206	\$1,449,545.45	\$2,047.38	\$1,201.94	1,321	2,427
December '22	676	1,136	\$1,065,451.35	\$1,576.11	\$937.90	1,304	2,384
January '23	661	1,125	\$1,089,256.05	\$1,647.89	\$968.23	1,274	2,343
February '23	665	1,134	\$1,066,696.00	\$1,604.05	\$940.65	1,320	2,448
March '23	711	1,232	\$1,169,912.15	\$1,645.45	\$949.60	1,320	2,463
April '23	726	1,246	\$1,172,425.40	\$1,614.91	\$940.95	1,336	2,495
May '23	712	1,224	\$1,121,071.40	\$1,574.54	\$915.91	1,320	2,459
June '23	727	1,275	\$1,633,958.95	\$2,247.54	\$1,281.54	1,332	2,479
July '23	714	1,282	\$1,292,912.20	\$1,810.80	\$1,008.51	1,342	2,503
August '23	748	1,343	\$1,490,737.95	\$1,992.97	\$1,110.01	1,348	2,521
September '23	751	1,345	\$1,219,747.85	\$1,624.16	\$906.88	1,361	2,536
<b>Monthly Avg.</b>	<b>706</b>	<b>1,223</b>	<b>\$1,227,262.92</b>	<b>\$1,738.95</b>	<b>\$1,003.62</b>	<b>1,323</b>	<b>2,454</b>
<b>Fiscal Year 2024</b>							
October '23	733	1,297	\$1,103,915.00	\$1,506.02	\$851.13	1,359	2,524
November '23	762	1,347	\$1,375,294.60	\$1,804.85	\$1,021.01	1,342	2,479
December '23	734	1,304	\$971,962.90	\$1,324.20	\$745.37	1,317	2,443
January '24	763	1,339	\$1,034,600.20	\$1,355.96	\$772.67	1,312	2,436
February '24	747	1,314	\$947,375.95	\$1,268.24	\$720.99	1,306	2,431
March '24	752	1,301	\$979,961.44	\$1,303.14	\$753.24	1,320	2,441
April '24	769	1,337	\$1,017,316.01	\$1,322.91	\$760.89	1,322	2,454
<b>Monthly Avg.</b>	<b>751</b>	<b>1,320</b>	<b>\$1,061,489.44</b>	<b>\$1,412.63</b>	<b>\$804.25</b>	<b>1,325</b>	<b>2,458</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Newaygo County</b>							
<b>Fiscal Year 2022</b>							
October '21	109	192	\$120,987.20	\$1,109.97	\$630.14	182	345
November '21	98	171	\$83,619.45	\$853.26	\$489.00	185	347
December '21	115	203	\$327,758.70	\$2,850.08	\$1,614.57	190	357
January '22	114	200	\$262,949.50	\$2,306.57	\$1,314.75	190	360
February '22	111	196	\$232,940.35	\$2,098.56	\$1,188.47	187	352
March '22	110	196	\$223,021.10	\$2,027.46	\$1,137.86	183	355
April '22	113	207	\$249,983.60	\$2,212.24	\$1,207.65	179	356
May '22	109	198	\$197,301.50	\$1,810.11	\$996.47	180	347
June '22	123	226	\$325,353.55	\$2,645.15	\$1,439.62	191	367
July '22	125	223	\$260,567.15	\$2,084.54	\$1,168.46	197	390
August '22	132	248	\$313,377.35	\$2,374.07	\$1,263.62	196	388
September '22	133	253	\$255,805.50	\$1,923.35	\$1,011.09	198	393
<b>Monthly Avg.</b>	<b>116</b>	<b>209</b>	<b>\$237,805.41</b>	<b>\$2,050.05</b>	<b>\$1,135.56</b>	<b>188</b>	<b>363</b>
<b>Fiscal Year 2023</b>							
October '22	124	231	\$232,903.00	\$1,878.25	\$1,008.24	204	403
November '22	118	223	\$323,722.50	\$2,743.41	\$1,451.67	206	407
December '22	118	217	\$235,462.20	\$1,995.44	\$1,085.08	210	415
January '23	119	213	\$232,266.05	\$1,951.82	\$1,090.45	210	410
February '23	126	224	\$205,741.05	\$1,632.87	\$918.49	217	428
March '23	133	238	\$308,882.00	\$2,322.42	\$1,297.82	213	421
April '23	135	241	\$255,234.90	\$1,890.63	\$1,059.07	216	430
May '23	126	217	\$200,391.55	\$1,590.41	\$923.46	219	431
June '23	124	219	\$359,723.30	\$2,900.99	\$1,642.57	220	434
July '23	118	211	\$229,147.65	\$1,941.93	\$1,086.01	217	427
August '23	114	209	\$249,284.10	\$2,186.70	\$1,192.75	209	411
September '23	118	219	\$230,042.00	\$1,949.51	\$1,050.42	196	385
<b>Monthly Avg.</b>	<b>123</b>	<b>222</b>	<b>\$255,233.36</b>	<b>\$2,079.29</b>	<b>\$1,150.56</b>	<b>211</b>	<b>417</b>
<b>Fiscal Year 2024</b>							
October '23	116	204	\$220,315.00	\$1,899.27	\$1,079.98	194	386
November '23	120	212	\$259,016.80	\$2,158.47	\$1,221.78	192	382
December '23	123	217	\$174,365.50	\$1,417.61	\$803.53	193	378
January '24	115	205	\$196,522.60	\$1,708.89	\$958.65	191	373
February '24	117	210	\$171,510.10	\$1,465.90	\$816.71	185	354
March '24	114	207	\$169,493.70	\$1,486.79	\$818.81	191	363
April '24	121	215	\$191,967.10	\$1,586.50	\$892.87	195	374
<b>Monthly Avg.</b>	<b>118</b>	<b>210</b>	<b>\$197,598.69</b>	<b>\$1,674.57</b>	<b>\$940.95</b>	<b>192</b>	<b>373</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Oakland County</b>							
<b>Fiscal Year 2022</b>							
October '21	857	1,359	\$857,201.06	\$1,000.23	\$630.76	1,715	3,041
November '21	897	1,399	\$753,964.82	\$840.54	\$538.93	1,744	3,053
December '21	1,003	1,603	\$2,379,750.90	\$2,372.63	\$1,484.56	1,785	3,130
January '22	939	1,522	\$1,716,377.65	\$1,827.88	\$1,127.71	1,853	3,229
February '22	993	1,569	\$1,694,613.60	\$1,706.56	\$1,080.06	1,885	3,273
March '22	1,018	1,616	\$1,723,073.25	\$1,692.61	\$1,066.26	1,905	3,294
April '22	1,072	1,681	\$1,861,313.00	\$1,736.30	\$1,107.27	1,943	3,385
May '22	1,109	1,743	\$1,763,229.10	\$1,589.93	\$1,011.61	2,006	3,482
June '22	1,204	1,904	\$2,416,977.45	\$2,007.46	\$1,269.42	2,087	3,638
July '22	1,165	1,919	\$2,042,119.55	\$1,752.89	\$1,064.16	2,157	3,773
August '22	1,121	1,837	\$2,031,600.60	\$1,812.31	\$1,105.93	2,154	3,817
September '22	1,164	1,915	\$1,892,562.20	\$1,625.91	\$988.28	2,280	4,025
<b>Monthly Avg.</b>	<b>1,045</b>	<b>1,672</b>	<b>\$1,761,065.27</b>	<b>\$1,684.96</b>	<b>\$1,053.11</b>	<b>1,960</b>	<b>3,428</b>
<b>Fiscal Year 2023</b>							
October '22	1,154	1,772	\$1,641,196.65	\$1,422.18	\$926.18	2,372	4,170
November '22	1,275	1,977	\$2,442,386.35	\$1,915.60	\$1,235.40	2,400	4,188
December '22	1,238	1,976	\$2,021,396.70	\$1,632.79	\$1,022.97	2,392	4,180
January '23	1,271	1,998	\$2,243,440.60	\$1,765.10	\$1,122.84	2,350	4,108
February '23	1,258	1,963	\$1,911,481.85	\$1,519.46	\$973.76	2,408	4,178
March '23	1,369	2,127	\$2,339,739.80	\$1,709.09	\$1,100.02	2,429	4,210
April '23	1,369	2,088	\$2,187,361.65	\$1,597.78	\$1,047.59	2,438	4,195
May '23	1,436	2,170	\$2,248,680.60	\$1,565.93	\$1,036.26	2,453	4,220
June '23	1,508	2,315	\$3,147,500.85	\$2,087.20	\$1,359.61	2,539	4,360
July '23	1,455	2,277	\$2,539,226.55	\$1,745.17	\$1,115.16	2,556	4,390
August '23	1,395	2,180	\$2,701,466.15	\$1,936.53	\$1,239.20	2,549	4,392
September '23	1,446	2,273	\$2,395,356.80	\$1,656.54	\$1,053.83	2,620	4,495
<b>Monthly Avg.</b>	<b>1,348</b>	<b>2,093</b>	<b>\$2,318,269.55</b>	<b>\$1,720.00</b>	<b>\$1,107.63</b>	<b>2,459</b>	<b>4,257</b>
<b>Fiscal Year 2024</b>							
October '23	1,354	2,038	\$1,867,670.45	\$1,379.37	\$916.42	2,656	4,551
November '23	1,466	2,214	\$2,370,254.10	\$1,616.82	\$1,070.58	2,642	4,531
December '23	1,450	2,189	\$1,749,753.06	\$1,206.73	\$799.34	2,636	4,495
January '24	1,473	2,221	\$2,060,575.44	\$1,398.90	\$927.77	2,638	4,509
February '24	1,494	2,259	\$1,793,578.66	\$1,200.52	\$793.97	2,662	4,545
March '24	1,494	2,232	\$1,851,432.51	\$1,239.25	\$829.49	2,684	4,567
April '24	1,516	2,292	\$1,894,353.48	\$1,249.57	\$826.51	2,744	4,665
<b>Monthly Avg.</b>	<b>1,464</b>	<b>2,206</b>	<b>\$1,941,088.24</b>	<b>\$1,326.01</b>	<b>\$879.74</b>	<b>2,666</b>	<b>4,552</b>



### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Oceana County</b>							
<b>Fiscal Year 2022</b>							
October '21	34	57	\$27,570.40	\$810.89	\$483.69	56	104
November '21	36	63	\$25,541.70	\$709.49	\$405.42	55	104
December '21	36	62	\$70,037.15	\$1,945.48	\$1,129.63	50	93
January '22	30	50	\$46,278.10	\$1,542.60	\$925.56	53	97
February '22	34	57	\$50,843.95	\$1,495.41	\$892.00	53	100
March '22	37	64	\$57,700.35	\$1,559.47	\$901.57	57	106
April '22	38	64	\$60,541.35	\$1,593.19	\$945.96	58	107
May '22	39	67	\$53,467.75	\$1,370.97	\$798.03	62	111
June '22	36	63	\$73,575.60	\$2,043.77	\$1,167.87	64	120
July '22	35	59	\$59,109.60	\$1,688.85	\$1,001.86	67	126
August '22	39	66	\$67,349.50	\$1,726.91	\$1,020.45	72	131
September '22	41	68	\$66,911.55	\$1,631.99	\$983.99	76	136
<b>Monthly Avg.</b>	<b>36</b>	<b>62</b>	<b>\$54,910.58</b>	<b>\$1,514.77</b>	<b>\$890.44</b>	<b>60</b>	<b>111</b>
<b>Fiscal Year 2023</b>							
October '22	40	67	\$50,847.65	\$1,271.19	\$758.92	81	151
November '22	44	69	\$84,137.95	\$1,912.23	\$1,219.39	82	152
December '22	37	60	\$50,844.95	\$1,374.19	\$847.42	82	151
January '23	39	65	\$55,980.15	\$1,435.39	\$861.23	72	130
February '23	36	58	\$49,876.45	\$1,385.46	\$859.94	74	137
March '23	37	54	\$60,615.45	\$1,638.26	\$1,122.51	74	136
April '23	39	59	\$58,458.00	\$1,498.92	\$990.81	80	143
May '23	44	68	\$63,095.05	\$1,433.98	\$927.87	77	143
June '23	47	79	\$103,875.30	\$2,210.11	\$1,314.88	79	144
July '23	38	67	\$64,522.60	\$1,697.96	\$963.02	79	145
August '23	48	85	\$111,237.50	\$2,317.45	\$1,308.68	75	138
September '23	49	88	\$90,835.80	\$1,853.79	\$1,032.23	77	143
<b>Monthly Avg.</b>	<b>42</b>	<b>68</b>	<b>\$70,360.57</b>	<b>\$1,695.44</b>	<b>\$1,030.92</b>	<b>78</b>	<b>143</b>
<b>Fiscal Year 2024</b>							
October '23	48	77	\$66,712.40	\$1,389.84	\$866.39	85	158
November '23	47	74	\$81,284.35	\$1,729.45	\$1,098.44	90	166
December '23	43	67	\$48,672.35	\$1,131.92	\$726.45	81	143
January '24	46	76	\$62,198.95	\$1,352.15	\$818.41	84	147
February '24	42	70	\$51,039.30	\$1,215.22	\$729.13	87	150
March '24	46	78	\$55,153.20	\$1,198.98	\$707.09	87	156
April '24	46	75	\$58,965.40	\$1,281.86	\$786.21	81	143
<b>Monthly Avg.</b>	<b>45</b>	<b>74</b>	<b>\$60,575.14</b>	<b>\$1,333.41</b>	<b>\$820.17</b>	<b>85</b>	<b>152</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ogemaw County</b>							
<b>Fiscal Year 2022</b>							
October '21	30	51	\$20,863.80	\$695.46	\$409.09	57	117
November '21	30	54	\$21,245.15	\$708.17	\$393.43	55	111
December '21	31	57	\$68,436.95	\$2,207.64	\$1,200.65	50	100
January '22	29	54	\$49,658.35	\$1,712.36	\$919.60	52	101
February '22	25	46	\$31,544.50	\$1,261.78	\$685.75	53	100
March '22	26	49	\$44,423.65	\$1,708.60	\$906.61	53	102
April '22	25	45	\$36,465.60	\$1,458.62	\$810.35	47	88
May '22	23	41	\$30,282.60	\$1,316.63	\$738.60	45	88
June '22	23	42	\$43,165.25	\$1,876.75	\$1,027.74	45	89
July '22	25	45	\$45,896.30	\$1,835.85	\$1,019.92	48	92
August '22	26	48	\$41,869.35	\$1,610.36	\$872.28	48	91
September '22	27	48	\$38,569.05	\$1,428.48	\$803.52	51	97
<b>Monthly Avg.</b>	<b>27</b>	<b>48</b>	<b>\$39,368.38</b>	<b>\$1,476.31</b>	<b>\$814.52</b>	<b>50</b>	<b>98</b>
<b>Fiscal Year 2023</b>							
October '22	29	50	\$30,437.10	\$1,049.56	\$608.74	58	109
November '22	32	56	\$56,062.95	\$1,751.97	\$1,001.12	54	104
December '22	35	61	\$57,031.25	\$1,629.46	\$934.94	54	102
January '23	32	59	\$52,363.75	\$1,636.37	\$887.52	55	106
February '23	36	65	\$56,813.45	\$1,578.15	\$874.05	61	125
March '23	37	68	\$60,821.40	\$1,643.82	\$894.43	61	122
April '23	37	69	\$60,590.65	\$1,637.59	\$878.13	63	123
May '23	37	65	\$56,757.75	\$1,533.99	\$873.20	65	124
June '23	43	77	\$89,423.10	\$2,079.61	\$1,161.34	69	129
July '23	36	65	\$62,302.40	\$1,730.62	\$958.50	67	126
August '23	40	74	\$77,625.35	\$1,940.63	\$1,048.99	70	138
September '23	40	74	\$61,310.95	\$1,532.77	\$828.53	71	139
<b>Monthly Avg.</b>	<b>36</b>	<b>65</b>	<b>\$60,128.34</b>	<b>\$1,662.53</b>	<b>\$921.51</b>	<b>62</b>	<b>121</b>
<b>Fiscal Year 2024</b>							
October '23	40	71	\$55,960.45	\$1,399.01	\$788.18	71	137
November '23	41	74	\$67,317.40	\$1,641.89	\$909.69	71	139
December '23	42	78	\$51,378.05	\$1,223.29	\$658.69	68	131
January '24	42	76	\$55,434.35	\$1,319.87	\$729.40	67	129
February '24	38	72	\$45,341.75	\$1,193.20	\$629.75	64	124
March '24	37	70	\$44,018.55	\$1,189.69	\$628.84	66	132
April '24	40	78	\$49,184.85	\$1,229.62	\$630.58	63	129
<b>Monthly Avg.</b>	<b>40</b>	<b>74</b>	<b>\$52,662.20</b>	<b>\$1,316.56</b>	<b>\$710.28</b>	<b>67</b>	<b>132</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ontonagon County</b>							
<b>Fiscal Year 2022</b>							
October '21	3	7	\$1,244.65	\$414.88	\$177.81	9	21
November '21	3	7	\$1,021.70	\$340.57	\$145.96	9	19
December '21	3	7	\$2,575.55	\$858.52	\$367.94	9	19
January '22	5	11	\$6,295.95	\$1,259.19	\$572.36	10	20
February '22	5	10	\$4,696.05	\$939.21	\$469.61	10	20
March '22	4	5	\$3,072.00	\$768.00	\$614.40	10	20
April '22	3	4	\$3,630.00	\$1,210.00	\$907.50	9	19
May '22	2	2	\$2,608.00	\$1,304.00	\$1,304.00	9	19
June '22	4	6	\$5,602.00	\$1,400.50	\$933.67	8	17
July '22	4	6	\$7,280.00	\$1,820.00	\$1,213.33	8	17
August '22	4	6	\$5,075.20	\$1,268.80	\$845.87	8	17
September '22	3	5	\$3,208.60	\$1,069.53	\$641.72	8	17
<b>Monthly Avg.</b>	<b>4</b>	<b>6</b>	<b>\$3,859.14</b>	<b>\$1,076.97</b>	<b>\$609.34</b>	<b>9</b>	<b>19</b>
<b>Fiscal Year 2023</b>							
October '22	2	3	\$7,072.00	\$3,536.00	\$2,357.33	8	17
November '22	2	3	\$3,166.50	\$1,583.25	\$1,055.50	8	17
December '22	2	3	\$2,433.00	\$1,216.50	\$811.00	9	18
January '23	4	6	\$5,491.50	\$1,372.88	\$915.25	8	19
February '23	4	7	\$5,839.50	\$1,459.88	\$834.21	8	19
March '23	4	7	\$4,758.00	\$1,189.50	\$679.71	6	14
April '23	4	7	\$4,642.50	\$1,160.63	\$663.21	6	14
May '23	4	7	\$5,241.00	\$1,310.25	\$748.71	6	13
June '23	7	13	\$12,492.00	\$1,784.57	\$960.92	8	17
July '23	6	10	\$14,040.00	\$2,340.00	\$1,404.00	8	17
August '23	6	10	\$11,955.00	\$1,992.50	\$1,195.50	9	18
September '23	7	12	\$9,823.50	\$1,403.36	\$818.63	9	18
<b>Monthly Avg.</b>	<b>4</b>	<b>7</b>	<b>\$7,246.21</b>	<b>\$1,672.20</b>	<b>\$988.12</b>	<b>8</b>	<b>17</b>
<b>Fiscal Year 2024</b>							
October '23	3	6	\$4,836.50	\$1,612.17	\$806.08	10	20
November '23	3	5	\$5,742.00	\$1,914.00	\$1,148.40	11	21
December '23	3	5	\$3,516.00	\$1,172.00	\$703.20	11	21
January '24	3	5	\$3,636.00	\$1,212.00	\$727.20	11	20
February '24	4	7	\$4,452.00	\$1,113.00	\$636.00	12	20
March '24	4	7	\$4,452.00	\$1,113.00	\$636.00	12	21
April '24	5	8	\$5,668.00	\$1,133.60	\$708.50	12	21
<b>Monthly Avg.</b>	<b>4</b>	<b>6</b>	<b>\$4,614.64</b>	<b>\$1,292.10</b>	<b>\$751.22</b>	<b>11</b>	<b>21</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Osceola County</b>							
<b>Fiscal Year 2022</b>							
October '21	39	80	\$39,825.10	\$1,021.16	\$497.81	70	142
November '21	38	77	\$33,752.70	\$888.23	\$438.35	72	142
December '21	40	80	\$93,712.85	\$2,342.82	\$1,171.41	75	148
January '22	36	76	\$65,527.65	\$1,820.21	\$862.21	76	152
February '22	44	88	\$76,695.95	\$1,743.09	\$871.54	75	154
March '22	33	68	\$71,703.70	\$2,172.84	\$1,054.47	75	152
April '22	41	85	\$68,615.35	\$1,673.55	\$807.24	78	166
May '22	46	87	\$59,475.50	\$1,292.95	\$683.63	84	187
June '22	48	90	\$99,135.50	\$2,065.32	\$1,101.51	82	180
July '22	44	87	\$74,259.40	\$1,687.71	\$853.56	80	173
August '22	42	82	\$84,435.80	\$2,010.38	\$1,029.70	78	170
September '22	41	81	\$69,027.90	\$1,683.61	\$852.20	85	175
<b>Monthly Avg.</b>	<b>41</b>	<b>82</b>	<b>\$69,680.62</b>	<b>\$1,699.53</b>	<b>\$852.36</b>	<b>78</b>	<b>162</b>
<b>Fiscal Year 2023</b>							
October '22	36	73	\$53,025.35	\$1,472.93	\$726.37	92	192
November '22	51	97	\$108,168.35	\$2,120.95	\$1,115.14	95	193
December '22	53	100	\$72,109.00	\$1,360.55	\$721.09	99	201
January '23	56	106	\$111,476.00	\$1,990.64	\$1,051.66	99	202
February '23	56	102	\$90,582.25	\$1,617.54	\$888.06	101	206
March '23	62	118	\$117,254.25	\$1,891.20	\$993.68	103	207
April '23	61	112	\$102,811.50	\$1,685.43	\$917.96	102	203
May '23	66	117	\$95,921.50	\$1,453.36	\$819.84	101	202
June '23	69	130	\$163,852.25	\$2,374.67	\$1,260.40	110	215
July '23	69	134	\$136,972.75	\$1,985.11	\$1,022.18	110	220
August '23	71	140	\$153,751.50	\$2,165.51	\$1,098.23	115	232
September '23	68	132	\$118,826.00	\$1,747.44	\$900.20	124	242
<b>Monthly Avg.</b>	<b>60</b>	<b>113</b>	<b>\$110,395.89</b>	<b>\$1,845.06</b>	<b>\$973.37</b>	<b>104</b>	<b>210</b>
<b>Fiscal Year 2024</b>							
October '23	67	119	\$101,252.75	\$1,511.24	\$850.86	124	237
November '23	65	119	\$104,217.70	\$1,603.35	\$875.78	120	233
December '23	67	120	\$97,055.75	\$1,448.59	\$808.80	118	228
January '24	73	134	\$103,146.90	\$1,412.97	\$769.75	123	242
February '24	69	128	\$84,645.15	\$1,226.74	\$661.29	128	246
March '24	74	131	\$91,042.70	\$1,230.31	\$694.98	126	243
April '24	78	139	\$104,127.95	\$1,334.97	\$749.12	133	262
<b>Monthly Avg.</b>	<b>70</b>	<b>127</b>	<b>\$97,926.99</b>	<b>\$1,390.44</b>	<b>\$770.21</b>	<b>125</b>	<b>242</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Oscoda County</b>							
<b>Fiscal Year 2022</b>							
October '21	6	8	\$5,664.00	\$944.00	\$708.00	12	20
November '21	6	8	\$4,294.10	\$715.68	\$536.76	12	20
December '21	9	13	\$21,175.40	\$2,352.82	\$1,628.88	12	20
January '22	7	12	\$11,142.10	\$1,591.73	\$928.51	14	23
February '22	6	9	\$8,216.40	\$1,369.40	\$912.93	12	22
March '22	7	13	\$12,378.70	\$1,768.39	\$952.21	12	21
April '22	5	6	\$6,349.90	\$1,269.98	\$1,058.32	11	21
May '22	6	7	\$6,016.40	\$1,002.73	\$859.49	11	21
June '22	8	14	\$13,154.00	\$1,644.25	\$939.57	10	19
July '22	6	8	\$6,739.20	\$1,123.20	\$842.40	10	19
August '22	6	7	\$7,554.55	\$1,259.09	\$1,079.22	9	17
September '22	8	14	\$12,155.30	\$1,519.41	\$868.24	12	21
<b>Monthly Avg.</b>	<b>7</b>	<b>10</b>	<b>\$9,570.00</b>	<b>\$1,435.50</b>	<b>\$965.04</b>	<b>11</b>	<b>20</b>
<b>Fiscal Year 2023</b>							
October '22	4	5	\$8,061.00	\$2,015.25	\$1,612.20	12	22
November '22	5	6	\$9,852.00	\$1,970.40	\$1,642.00	10	19
December '22	5	10	\$7,122.25	\$1,424.45	\$712.23	12	24
January '23	5	6	\$7,792.00	\$1,558.40	\$1,298.67	11	22
February '23	5	8	\$8,063.25	\$1,612.65	\$1,007.91	9	18
March '23	5	8	\$8,004.75	\$1,600.95	\$1,000.59	9	21
April '23	5	8	\$7,312.50	\$1,462.50	\$914.06	9	21
May '23	5	6	\$7,128.00	\$1,425.60	\$1,188.00	9	21
June '23	7	13	\$19,937.40	\$2,848.20	\$1,533.65	9	21
July '23	5	7	\$7,591.50	\$1,518.30	\$1,084.50	14	28
August '23	7	12	\$16,963.75	\$2,423.39	\$1,413.65	15	29
September '23	7	12	\$9,486.00	\$1,355.14	\$790.50	15	28
<b>Monthly Avg.</b>	<b>5</b>	<b>8</b>	<b>\$9,776.20</b>	<b>\$1,804.84</b>	<b>\$1,161.53</b>	<b>11</b>	<b>23</b>
<b>Fiscal Year 2024</b>							
October '23	6	10	\$7,477.80	\$1,246.30	\$747.78	15	28
November '23	5	8	\$6,718.35	\$1,343.67	\$839.79	13	25
December '23	7	10	\$5,838.00	\$834.00	\$583.80	13	25
January '24	8	11	\$7,098.45	\$887.31	\$645.31	13	26
February '24	6	9	\$5,978.30	\$996.38	\$664.26	13	26
March '24	7	10	\$6,176.40	\$882.34	\$617.64	13	25
April '24	8	11	\$6,991.50	\$873.94	\$635.59	13	25
<b>Monthly Avg.</b>	<b>7</b>	<b>10</b>	<b>\$6,611.26</b>	<b>\$984.66</b>	<b>\$670.71</b>	<b>13</b>	<b>26</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Otsego County</b>							
<b>Fiscal Year 2022</b>							
October '21	63	106	\$61,146.20	\$970.57	\$576.85	96	187
November '21	65	109	\$51,087.30	\$785.96	\$468.69	99	185
December '21	73	118	\$183,808.10	\$2,517.92	\$1,557.70	99	181
January '22	70	111	\$128,220.25	\$1,831.72	\$1,155.14	105	192
February '22	72	115	\$126,124.30	\$1,751.73	\$1,096.73	107	197
March '22	76	122	\$129,933.95	\$1,709.66	\$1,065.03	110	202
April '22	80	121	\$113,754.35	\$1,421.93	\$940.12	114	214
May '22	76	122	\$104,505.90	\$1,375.08	\$856.61	112	210
June '22	82	133	\$177,329.05	\$2,162.55	\$1,333.30	110	202
July '22	71	122	\$135,450.80	\$1,907.76	\$1,110.25	113	206
August '22	75	127	\$136,770.40	\$1,823.61	\$1,076.93	109	203
September '22	75	124	\$124,328.25	\$1,657.71	\$1,002.65	108	205
<b>Monthly Avg.</b>	<b>73</b>	<b>119</b>	<b>\$122,704.90</b>	<b>\$1,677.06</b>	<b>\$1,029.69</b>	<b>107</b>	<b>199</b>
<b>Fiscal Year 2023</b>							
October '22	61	92	\$78,064.55	\$1,279.75	\$848.53	109	205
November '22	78	122	\$176,514.80	\$2,263.01	\$1,446.84	109	202
December '22	79	120	\$114,372.00	\$1,447.75	\$953.10	110	200
January '23	77	126	\$112,162.20	\$1,456.65	\$890.18	111	204
February '23	75	118	\$107,103.50	\$1,428.05	\$907.66	111	198
March '23	77	123	\$119,827.00	\$1,556.19	\$974.20	110	198
April '23	82	129	\$118,903.50	\$1,450.04	\$921.73	115	207
May '23	86	131	\$105,344.00	\$1,224.93	\$804.15	120	217
June '23	87	139	\$173,532.00	\$1,994.62	\$1,248.43	117	218
July '23	80	131	\$140,247.50	\$1,753.09	\$1,070.59	121	229
August '23	78	123	\$139,633.00	\$1,790.17	\$1,135.23	117	221
September '23	75	117	\$117,769.00	\$1,570.25	\$1,006.57	118	221
<b>Monthly Avg.</b>	<b>78</b>	<b>123</b>	<b>\$125,289.42</b>	<b>\$1,607.99</b>	<b>\$1,022.08</b>	<b>114</b>	<b>210</b>
<b>Fiscal Year 2024</b>							
October '23	85	128	\$111,698.50	\$1,314.10	\$872.64	120	225
November '23	86	136	\$125,541.00	\$1,459.78	\$923.10	126	240
December '23	92	145	\$107,271.00	\$1,165.99	\$739.80	125	236
January '24	93	151	\$114,634.00	\$1,232.62	\$759.17	126	236
February '24	97	155	\$103,911.00	\$1,071.25	\$670.39	125	232
March '24	98	155	\$106,721.50	\$1,088.99	\$688.53	123	229
April '24	95	151	\$107,066.50	\$1,127.02	\$709.05	125	243
<b>Monthly Avg.</b>	<b>92</b>	<b>146</b>	<b>\$110,977.64</b>	<b>\$1,202.54</b>	<b>\$760.87</b>	<b>124</b>	<b>234</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Ottawa County</b>							
<b>Fiscal Year 2022</b>							
October '21	215	330	\$288,568.00	\$1,342.18	\$874.45	438	767
November '21	200	301	\$139,447.32	\$697.24	\$463.28	440	776
December '21	248	369	\$494,116.20	\$1,992.40	\$1,339.07	458	801
January '22	238	372	\$398,645.48	\$1,674.98	\$1,071.63	485	853
February '22	248	388	\$370,819.75	\$1,495.24	\$955.72	496	887
March '22	282	429	\$480,473.55	\$1,703.81	\$1,119.98	502	892
April '22	275	433	\$463,083.40	\$1,683.94	\$1,069.48	504	886
May '22	284	438	\$406,761.15	\$1,432.26	\$928.68	522	912
June '22	317	503	\$642,310.10	\$2,026.21	\$1,276.96	533	940
July '22	310	507	\$560,186.55	\$1,807.05	\$1,104.90	552	978
August '22	319	521	\$597,534.00	\$1,873.15	\$1,146.90	566	1,001
September '22	308	504	\$531,870.05	\$1,726.85	\$1,055.30	583	1,029
<b>Monthly Avg.</b>	<b>270</b>	<b>425</b>	<b>\$447,817.96</b>	<b>\$1,656.54</b>	<b>\$1,054.72</b>	<b>507</b>	<b>894</b>
<b>Fiscal Year 2023</b>							
October '22	288	444	\$395,746.90	\$1,374.12	\$891.32	593	1,022
November '22	306	473	\$593,537.55	\$1,939.67	\$1,254.84	589	1,008
December '22	307	480	\$464,144.25	\$1,511.87	\$966.97	593	1,024
January '23	264	428	\$476,444.85	\$1,804.72	\$1,113.19	584	998
February '23	314	493	\$554,995.05	\$1,767.50	\$1,125.75	583	995
March '23	316	492	\$482,621.00	\$1,527.28	\$980.94	573	977
April '23	331	523	\$615,553.20	\$1,859.68	\$1,176.97	576	987
May '23	309	470	\$403,846.20	\$1,306.95	\$859.25	585	993
June '23	359	562	\$820,120.60	\$2,284.46	\$1,459.29	598	1,030
July '23	338	540	\$610,738.00	\$1,806.92	\$1,131.00	606	1,057
August '23	350	565	\$635,095.00	\$1,814.56	\$1,124.06	626	1,081
September '23	347	548	\$579,759.00	\$1,670.78	\$1,057.95	624	1,074
<b>Monthly Avg.</b>	<b>319</b>	<b>502</b>	<b>\$552,716.80</b>	<b>\$1,732.20</b>	<b>\$1,102.13</b>	<b>594</b>	<b>1,021</b>
<b>Fiscal Year 2024</b>							
October '23	326	509	\$407,092.35	\$1,248.75	\$799.79	617	1,060
November '23	354	535	\$559,064.00	\$1,579.28	\$1,044.98	622	1,074
December '23	342	532	\$452,494.85	\$1,323.08	\$850.55	616	1,068
January '24	343	536	\$490,374.10	\$1,429.66	\$914.88	621	1,077
February '24	362	564	\$463,331.40	\$1,279.92	\$821.51	635	1,100
March '24	331	509	\$379,839.40	\$1,147.55	\$746.25	652	1,117
April '24	382	588	\$486,920.50	\$1,274.66	\$828.10	666	1,152
<b>Monthly Avg.</b>	<b>349</b>	<b>539</b>	<b>\$462,730.94</b>	<b>\$1,327.51</b>	<b>\$858.50</b>	<b>633</b>	<b>1,093</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Presque Isle County</b>							
<b>Fiscal Year 2022</b>							
October '21	6	13	\$7,309.50	\$1,218.25	\$562.27	17	33
November '21	6	11	\$6,325.00	\$1,054.17	\$575.00	17	34
December '21	7	14	\$22,607.50	\$3,229.64	\$1,614.82	17	34
January '22	8	16	\$15,601.65	\$1,950.21	\$975.10	17	35
February '22	10	19	\$24,151.40	\$2,415.14	\$1,271.13	18	37
March '22	11	19	\$17,436.90	\$1,585.17	\$917.73	20	40
April '22	11	20	\$17,392.80	\$1,581.16	\$869.64	21	41
May '22	11	23	\$26,845.65	\$2,440.51	\$1,167.20	22	42
June '22	10	23	\$28,851.15	\$2,885.12	\$1,254.40	23	45
July '22	9	20	\$18,876.00	\$2,097.33	\$943.80	25	50
August '22	11	23	\$22,918.15	\$2,083.47	\$996.44	23	46
September '22	10	21	\$17,988.75	\$1,798.88	\$856.61	31	56
<b>Monthly Avg.</b>	<b>9</b>	<b>19</b>	<b>\$18,858.70</b>	<b>\$2,057.31</b>	<b>\$1,019.39</b>	<b>21</b>	<b>41</b>
<b>Fiscal Year 2023</b>							
October '22	9	16	\$13,182.95	\$1,464.77	\$823.93	29	53
November '22	13	22	\$32,059.50	\$2,466.12	\$1,457.25	29	53
December '22	12	21	\$27,919.00	\$2,326.58	\$1,329.48	29	54
January '23	10	17	\$17,565.50	\$1,756.55	\$1,033.26	29	56
February '23	11	20	\$20,270.75	\$1,842.80	\$1,013.54	28	52
March '23	12	20	\$21,540.75	\$1,795.06	\$1,077.04	27	50
April '23	13	24	\$23,851.75	\$1,834.75	\$993.82	25	49
May '23	11	20	\$19,760.00	\$1,796.36	\$988.00	27	52
June '23	15	27	\$43,186.75	\$2,879.12	\$1,599.51	28	53
July '23	14	26	\$29,116.50	\$2,079.75	\$1,119.87	28	53
August '23	7	15	\$16,917.00	\$2,416.71	\$1,127.80	26	53
September '23	15	26	\$30,882.50	\$2,058.83	\$1,187.79	23	43
<b>Monthly Avg.</b>	<b>12</b>	<b>21</b>	<b>\$24,687.75</b>	<b>\$2,086.29</b>	<b>\$1,166.35</b>	<b>27</b>	<b>52</b>
<b>Fiscal Year 2024</b>							
October '23	9	17	\$13,344.00	\$1,482.67	\$784.94	25	49
November '23	7	14	\$13,828.50	\$1,975.50	\$987.75	22	42
December '23	8	16	\$12,677.50	\$1,584.69	\$792.34	21	38
January '24	14	25	\$23,934.00	\$1,709.57	\$957.36	20	37
February '24	9	17	\$10,959.00	\$1,217.67	\$644.65	19	36
March '24	7	15	\$14,239.80	\$2,034.26	\$949.32	18	34
April '24	6	14	\$10,338.00	\$1,723.00	\$738.43	20	36
<b>Monthly Avg.</b>	<b>9</b>	<b>17</b>	<b>\$14,188.69</b>	<b>\$1,655.35</b>	<b>\$841.70</b>	<b>21</b>	<b>39</b>



**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Roscommon County</b>							
<b>Fiscal Year 2022</b>							
October '21	26	48	\$20,402.95	\$784.73	\$425.06	37	71
November '21	23	43	\$17,847.80	\$775.99	\$415.07	39	75
December '21	23	44	\$52,965.60	\$2,302.85	\$1,203.76	40	77
January '22	23	46	\$45,011.00	\$1,957.00	\$978.50	40	80
February '22	23	45	\$34,529.35	\$1,501.28	\$767.32	39	74
March '22	26	49	\$33,852.70	\$1,302.03	\$690.87	41	75
April '22	23	43	\$38,630.55	\$1,679.59	\$898.38	42	77
May '22	25	45	\$35,013.60	\$1,400.54	\$778.08	45	84
June '22	27	48	\$49,206.00	\$1,822.44	\$1,025.13	44	80
July '22	27	49	\$43,594.90	\$1,614.63	\$889.69	49	88
August '22	31	55	\$50,154.50	\$1,617.89	\$911.90	51	91
September '22	32	53	\$46,462.40	\$1,451.95	\$876.65	57	104
<b>Monthly Avg.</b>	<b>26</b>	<b>47</b>	<b>\$38,972.61</b>	<b>\$1,513.50</b>	<b>\$823.37</b>	<b>44</b>	<b>81</b>
<b>Fiscal Year 2023</b>							
October '22	31	53	\$38,721.90	\$1,249.09	\$730.60	57	102
November '22	27	48	\$46,682.05	\$1,728.96	\$972.54	59	105
December '22	30	53	\$59,927.60	\$1,997.59	\$1,130.71	61	115
January '23	30	53	\$57,615.95	\$1,920.53	\$1,087.09	59	110
February '23	31	51	\$50,767.05	\$1,637.65	\$995.43	61	111
March '23	31	52	\$55,145.25	\$1,778.88	\$1,060.49	63	115
April '23	32	55	\$51,123.25	\$1,597.60	\$929.51	61	109
May '23	32	54	\$48,894.50	\$1,527.95	\$905.45	61	110
June '23	33	56	\$85,348.00	\$2,586.30	\$1,524.07	65	116
July '23	27	51	\$56,737.25	\$2,101.38	\$1,112.50	63	112
August '23	28	50	\$53,022.50	\$1,893.66	\$1,060.45	63	111
September '23	28	50	\$54,181.50	\$1,935.05	\$1,083.63	58	97
<b>Monthly Avg.</b>	<b>30</b>	<b>52</b>	<b>\$54,847.23</b>	<b>\$1,828.24</b>	<b>\$1,051.38</b>	<b>61</b>	<b>109</b>
<b>Fiscal Year 2024</b>							
October '23	18	30	\$27,822.25	\$1,545.68	\$927.41	60	102
November '23	29	48	\$56,235.65	\$1,939.16	\$1,171.58	58	97
December '23	21	37	\$30,438.70	\$1,449.46	\$822.67	56	100
January '24	28	46	\$43,067.35	\$1,538.12	\$936.25	56	99
February '24	30	49	\$37,995.60	\$1,266.52	\$775.42	54	101
March '24	20	35	\$28,575.50	\$1,428.78	\$816.44	56	104
April '24	30	49	\$36,050.90	\$1,201.70	\$735.73	53	99
<b>Monthly Avg.</b>	<b>25</b>	<b>42</b>	<b>\$37,169.42</b>	<b>\$1,478.33</b>	<b>\$884.99</b>	<b>56</b>	<b>100</b>

**Child Development and Care ( CDC ) Trend Information  
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Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Saginaw County</b>							
<b>Fiscal Year 2022</b>							
October '21	705	1,389	\$845,536.17	\$1,199.34	\$608.74	1,289	2,633
November '21	659	1,276	\$571,724.70	\$867.56	\$448.06	1,313	2,652
December '21	726	1,410	\$1,874,406.02	\$2,581.83	\$1,329.37	1,317	2,649
January '22	735	1,441	\$1,487,286.92	\$2,023.52	\$1,032.12	1,340	2,690
February '22	738	1,422	\$1,356,059.65	\$1,837.48	\$953.63	1,343	2,668
March '22	766	1,469	\$1,578,256.47	\$2,060.39	\$1,074.37	1,362	2,705
April '22	745	1,418	\$1,319,376.06	\$1,770.97	\$930.45	1,389	2,760
May '22	801	1,525	\$1,331,585.64	\$1,662.40	\$873.17	1,438	2,845
June '22	861	1,651	\$1,880,042.23	\$2,183.56	\$1,138.73	1,464	2,892
July '22	836	1,610	\$1,592,753.61	\$1,905.21	\$989.29	1,516	2,991
August '22	851	1,667	\$1,902,128.45	\$2,235.17	\$1,141.05	1,515	2,998
September '22	874	1,694	\$1,477,944.81	\$1,691.01	\$872.46	1,569	3,090
<b>Monthly Avg.</b>	<b>775</b>	<b>1,498</b>	<b>\$1,434,758.39</b>	<b>\$1,851.90</b>	<b>\$958.00</b>	<b>1,405</b>	<b>2,798</b>
<b>Fiscal Year 2023</b>							
October '22	909	1,725	\$1,409,345.51	\$1,550.44	\$817.01	1,603	3,156
November '22	955	1,814	\$2,058,313.40	\$2,155.30	\$1,134.68	1,618	3,193
December '22	904	1,720	\$1,606,756.05	\$1,777.39	\$934.16	1,629	3,216
January '23	932	1,770	\$1,755,146.80	\$1,883.20	\$991.61	1,620	3,168
February '23	928	1,724	\$1,586,562.20	\$1,709.66	\$920.28	1,662	3,255
March '23	954	1,780	\$1,701,365.60	\$1,783.40	\$955.82	1,655	3,247
April '23	978	1,833	\$1,703,107.05	\$1,741.42	\$929.14	1,656	3,253
May '23	1,005	1,867	\$1,712,919.95	\$1,704.40	\$917.47	1,656	3,272
June '23	1,045	1,985	\$2,434,669.10	\$2,329.83	\$1,226.53	1,685	3,347
July '23	982	1,893	\$1,874,022.35	\$1,908.37	\$989.97	1,690	3,362
August '23	994	1,941	\$1,995,759.75	\$2,007.81	\$1,028.21	1,708	3,413
September '23	1,027	2,004	\$1,918,621.00	\$1,868.18	\$957.40	1,744	3,474
<b>Monthly Avg.</b>	<b>968</b>	<b>1,838</b>	<b>\$1,813,049.06</b>	<b>\$1,873.47</b>	<b>\$986.42</b>	<b>1,661</b>	<b>3,280</b>
<b>Fiscal Year 2024</b>							
October '23	988	1,891	\$1,511,739.90	\$1,530.10	\$799.44	1,760	3,486
November '23	1,038	1,986	\$1,892,614.87	\$1,823.33	\$952.98	1,736	3,455
December '23	1,011	1,952	\$1,308,742.95	\$1,294.50	\$670.46	1,720	3,435
January '24	1,036	1,995	\$1,506,091.55	\$1,453.76	\$754.93	1,719	3,439
February '24	996	1,883	\$1,298,874.80	\$1,304.09	\$689.79	1,744	3,475
March '24	997	1,858	\$1,300,688.45	\$1,304.60	\$700.05	1,753	3,483
April '24	1,007	1,912	\$1,370,564.85	\$1,361.04	\$716.82	1,756	3,472
<b>Monthly Avg.</b>	<b>1,010</b>	<b>1,925</b>	<b>\$1,455,616.77</b>	<b>\$1,440.59</b>	<b>\$756.05</b>	<b>1,741</b>	<b>3,464</b>

### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Sanilac County</b>							
<b>Fiscal Year 2022</b>							
October '21	71	134	\$68,750.90	\$968.32	\$513.07	120	235
November '21	69	132	\$57,961.55	\$840.02	\$439.10	118	230
December '21	81	152	\$224,399.25	\$2,770.36	\$1,476.31	114	220
January '22	78	145	\$134,303.02	\$1,721.83	\$926.23	121	232
February '22	79	148	\$128,857.73	\$1,631.11	\$870.66	124	243
March '22	84	160	\$162,545.15	\$1,935.06	\$1,015.91	124	243
April '22	89	169	\$161,810.90	\$1,818.10	\$957.46	129	254
May '22	89	174	\$135,800.15	\$1,525.84	\$780.46	133	263
June '22	93	187	\$220,717.65	\$2,373.31	\$1,180.31	132	261
July '22	88	177	\$158,454.30	\$1,800.62	\$895.22	140	273
August '22	88	179	\$185,015.95	\$2,102.45	\$1,033.61	134	264
September '22	100	201	\$187,429.85	\$1,874.30	\$932.49	141	277
<b>Monthly Avg.</b>	<b>84</b>	<b>163</b>	<b>\$152,170.53</b>	<b>\$1,809.76</b>	<b>\$932.61</b>	<b>128</b>	<b>250</b>
<b>Fiscal Year 2023</b>							
October '22	98	188	\$139,301.55	\$1,421.44	\$740.97	143	280
November '22	104	198	\$196,671.60	\$1,891.07	\$993.29	150	294
December '22	101	201	\$192,174.85	\$1,902.72	\$956.09	161	313
January '23	109	208	\$209,744.75	\$1,924.26	\$1,008.39	155	298
February '23	110	203	\$186,194.00	\$1,692.67	\$917.21	161	306
March '23	111	204	\$187,376.65	\$1,688.08	\$918.51	158	302
April '23	115	211	\$194,049.50	\$1,687.39	\$919.67	160	308
May '23	117	214	\$181,406.75	\$1,550.49	\$847.70	166	318
June '23	123	219	\$274,526.25	\$2,231.92	\$1,253.54	163	310
July '23	118	219	\$225,868.50	\$1,914.14	\$1,031.36	166	314
August '23	117	219	\$231,480.75	\$1,978.47	\$1,056.99	169	319
September '23	110	209	\$213,276.05	\$1,938.87	\$1,020.46	177	330
<b>Monthly Avg.</b>	<b>111</b>	<b>208</b>	<b>\$202,672.60</b>	<b>\$1,824.51</b>	<b>\$975.56</b>	<b>161</b>	<b>308</b>
<b>Fiscal Year 2024</b>							
October '23	117	208	\$158,541.20	\$1,355.05	\$762.22	168	317
November '23	120	210	\$203,287.05	\$1,694.06	\$968.03	166	317
December '23	101	179	\$125,308.40	\$1,240.68	\$700.05	169	319
January '24	121	213	\$174,324.90	\$1,440.70	\$818.43	171	322
February '24	124	214	\$156,756.75	\$1,264.17	\$732.51	169	319
March '24	117	211	\$155,951.25	\$1,332.92	\$739.11	174	332
April '24	124	224	\$173,852.40	\$1,402.04	\$776.13	172	333
<b>Monthly Avg.</b>	<b>118</b>	<b>208</b>	<b>\$164,003.14</b>	<b>\$1,393.23</b>	<b>\$786.86</b>	<b>170</b>	<b>323</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Schoolcraft County</b>							
<b>Fiscal Year 2022</b>							
October '21	3	6	\$3,863.00	\$1,287.67	\$643.83	13	27
November '21	3	6	\$3,450.50	\$1,150.17	\$575.08	12	23
December '21	4	7	\$13,486.40	\$3,371.60	\$1,926.63	13	24
January '22	7	13	\$8,488.50	\$1,212.64	\$652.96	11	20
February '22	4	7	\$9,080.00	\$2,270.00	\$1,297.14	13	23
March '22	4	7	\$8,480.60	\$2,120.15	\$1,211.51	12	22
April '22	4	6	\$7,625.25	\$1,906.31	\$1,270.88	12	21
May '22	4	6	\$4,507.00	\$1,126.75	\$751.17	12	21
June '22	4	6	\$7,016.70	\$1,754.18	\$1,169.45	12	20
July '22	4	6	\$4,770.90	\$1,192.73	\$795.15	14	23
August '22	6	10	\$6,333.75	\$1,055.63	\$633.38	12	20
September '22	6	8	\$5,168.00	\$861.33	\$646.00	14	22
<b>Monthly Avg.</b>	<b>4</b>	<b>7</b>	<b>\$6,855.88</b>	<b>\$1,552.28</b>	<b>\$934.89</b>	<b>13</b>	<b>22</b>
<b>Fiscal Year 2023</b>							
October '22	3	4	\$2,356.10	\$785.37	\$589.03	15	24
November '22	4	6	\$6,751.20	\$1,687.80	\$1,125.20	17	28
December '22	3	4	\$3,108.00	\$1,036.00	\$777.00	17	26
January '23	3	4	\$2,919.00	\$973.00	\$729.75	19	29
February '23	5	8	\$7,014.00	\$1,402.80	\$876.75	18	28
March '23	5	8	\$8,067.00	\$1,613.40	\$1,008.38	19	34
April '23	2	2	\$2,907.00	\$1,453.50	\$1,453.50	19	31
May '23	4	5	\$4,161.00	\$1,040.25	\$832.20	18	30
June '23	6	13	\$15,612.50	\$2,602.08	\$1,200.96	19	32
July '23	6	10	\$8,743.50	\$1,457.25	\$874.35	18	31
August '23	6	10	\$11,429.25	\$1,904.88	\$1,142.93	18	33
September '23	6	11	\$13,693.25	\$2,282.21	\$1,244.84	19	35
<b>Monthly Avg.</b>	<b>4</b>	<b>7</b>	<b>\$7,230.15</b>	<b>\$1,637.02</b>	<b>\$1,020.73</b>	<b>18</b>	<b>30</b>
<b>Fiscal Year 2024</b>							
October '23	7	11	\$5,594.50	\$799.21	\$508.59	18	33
November '23	7	12	\$12,068.55	\$1,724.08	\$1,005.71	17	32
December '23	7	10	\$7,270.50	\$1,038.64	\$727.05	18	33
January '24	10	17	\$9,208.35	\$920.84	\$541.67	17	31
February '24	9	15	\$7,535.55	\$837.28	\$502.37	19	33
March '24	8	12	\$6,538.35	\$817.29	\$544.86	18	28
April '24	8	12	\$6,375.00	\$796.88	\$531.25	18	28
<b>Monthly Avg.</b>	<b>8</b>	<b>13</b>	<b>\$7,798.69</b>	<b>\$974.84</b>	<b>\$613.38</b>	<b>18</b>	<b>31</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Shiawassee County</b>							
<b>Fiscal Year 2022</b>							
October '21	102	167	\$82,771.70	\$811.49	\$495.64	181	326
November '21	107	175	\$73,037.50	\$682.59	\$417.36	180	327
December '21	113	188	\$236,073.26	\$2,089.14	\$1,255.71	180	326
January '22	106	170	\$147,676.10	\$1,393.17	\$868.68	177	326
February '22	113	181	\$161,179.20	\$1,426.36	\$890.49	189	340
March '22	110	175	\$153,568.00	\$1,396.07	\$877.53	191	339
April '22	112	180	\$146,927.25	\$1,311.85	\$816.26	192	344
May '22	99	158	\$126,043.95	\$1,273.17	\$797.75	192	337
June '22	113	184	\$193,676.70	\$1,713.95	\$1,052.59	200	346
July '22	84	133	\$154,445.65	\$1,838.64	\$1,161.25	210	365
August '22	116	175	\$243,553.60	\$2,099.60	\$1,391.73	219	381
September '22	101	161	\$140,873.90	\$1,394.79	\$874.99	234	404
<b>Monthly Avg.</b>	<b>106</b>	<b>171</b>	<b>\$154,985.57</b>	<b>\$1,457.54</b>	<b>\$908.56</b>	<b>195</b>	<b>347</b>
<b>Fiscal Year 2023</b>							
October '22	124	188	\$147,478.20	\$1,189.34	\$784.46	233	407
November '22	127	193	\$263,360.20	\$2,073.70	\$1,364.56	224	387
December '22	131	202	\$151,767.50	\$1,158.53	\$751.32	232	400
January '23	131	208	\$177,741.85	\$1,356.81	\$854.53	226	386
February '23	125	197	\$185,452.80	\$1,483.62	\$941.38	222	387
March '23	143	228	\$215,323.50	\$1,505.76	\$944.40	229	399
April '23	144	229	\$195,267.70	\$1,356.03	\$852.70	238	418
May '23	141	221	\$201,608.45	\$1,429.85	\$912.26	248	430
June '23	163	255	\$294,068.10	\$1,804.10	\$1,153.21	250	437
July '23	160	254	\$260,475.85	\$1,627.97	\$1,025.50	257	449
August '23	158	252	\$275,553.00	\$1,744.01	\$1,093.46	266	469
September '23	174	281	\$245,440.10	\$1,410.58	\$873.45	277	484
<b>Monthly Avg.</b>	<b>143</b>	<b>226</b>	<b>\$217,794.77</b>	<b>\$1,518.62</b>	<b>\$965.12</b>	<b>242</b>	<b>421</b>
<b>Fiscal Year 2024</b>							
October '23	162	257	\$202,333.75	\$1,248.97	\$787.29	274	473
November '23	178	276	\$228,345.05	\$1,282.84	\$827.34	275	468
December '23	179	274	\$161,244.65	\$900.81	\$588.48	274	469
January '24	186	288	\$194,518.20	\$1,045.80	\$675.41	276	473
February '24	176	279	\$178,994.05	\$1,017.01	\$641.56	277	474
March '24	181	281	\$202,214.35	\$1,117.21	\$719.62	282	480
April '24	193	303	\$200,892.65	\$1,040.89	\$663.01	294	508
<b>Monthly Avg.</b>	<b>179</b>	<b>280</b>	<b>\$195,506.10</b>	<b>\$1,090.47</b>	<b>\$698.95</b>	<b>279</b>	<b>478</b>

### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>St. Clair County</b>							
<b>Fiscal Year 2022</b>							
October '21	155	253	\$143,932.15	\$928.59	\$568.90	313	584
November '21	158	264	\$120,609.35	\$763.35	\$456.85	318	588
December '21	176	295	\$356,243.45	\$2,024.11	\$1,207.60	332	618
January '22	171	287	\$326,866.59	\$1,911.50	\$1,138.91	337	639
February '22	174	278	\$232,994.00	\$1,339.05	\$838.11	351	661
March '22	181	292	\$288,148.55	\$1,591.98	\$986.81	358	668
April '22	177	285	\$255,648.90	\$1,444.34	\$897.01	364	680
May '22	186	295	\$236,915.10	\$1,273.74	\$803.10	368	689
June '22	192	314	\$374,563.90	\$1,950.85	\$1,192.88	393	739
July '22	180	312	\$340,808.65	\$1,893.38	\$1,092.34	417	783
August '22	189	325	\$328,337.70	\$1,737.24	\$1,010.27	425	805
September '22	199	343	\$375,928.95	\$1,889.09	\$1,096.00	446	841
<b>Monthly Avg.</b>	<b>178</b>	<b>295</b>	<b>\$281,749.77</b>	<b>\$1,581.38</b>	<b>\$954.28</b>	<b>369</b>	<b>691</b>
<b>Fiscal Year 2023</b>							
October '22	200	308	\$261,847.25	\$1,309.24	\$850.15	451	848
November '22	217	328	\$403,728.00	\$1,860.50	\$1,230.88	444	835
December '22	225	340	\$334,089.55	\$1,484.84	\$982.62	442	838
January '23	219	341	\$342,641.85	\$1,564.57	\$1,004.81	432	822
February '23	224	343	\$325,155.00	\$1,451.58	\$947.97	448	847
March '23	230	359	\$351,069.55	\$1,526.39	\$977.91	461	878
April '23	240	372	\$375,004.45	\$1,562.52	\$1,008.08	465	872
May '23	248	385	\$378,069.20	\$1,524.47	\$982.00	461	870
June '23	241	380	\$455,560.70	\$1,890.29	\$1,198.84	478	892
July '23	247	400	\$456,357.05	\$1,847.60	\$1,140.89	472	888
August '23	245	401	\$452,739.05	\$1,847.91	\$1,129.03	482	903
September '23	258	418	\$415,495.45	\$1,610.45	\$994.01	507	932
<b>Monthly Avg.</b>	<b>233</b>	<b>365</b>	<b>\$379,313.09</b>	<b>\$1,629.12</b>	<b>\$1,040.40</b>	<b>462</b>	<b>869</b>
<b>Fiscal Year 2024</b>							
October '23	247	383	\$314,777.30	\$1,274.40	\$821.87	516	951
November '23	259	410	\$399,422.10	\$1,542.17	\$974.20	516	945
December '23	275	435	\$332,885.60	\$1,210.49	\$765.25	511	942
January '24	279	442	\$352,739.15	\$1,264.30	\$798.05	509	926
February '24	279	441	\$327,948.45	\$1,175.44	\$743.65	523	945
March '24	284	443	\$336,178.85	\$1,183.73	\$758.87	536	973
April '24	289	461	\$350,454.60	\$1,212.65	\$760.21	544	976
<b>Monthly Avg.</b>	<b>273</b>	<b>431</b>	<b>\$344,915.15</b>	<b>\$1,262.76</b>	<b>\$800.80</b>	<b>522</b>	<b>951</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>St. Joseph County</b>							
<b>Fiscal Year 2022</b>							
October '21	53	95	\$50,562.70	\$954.01	\$532.24	93	169
November '21	49	84	\$35,109.20	\$716.51	\$417.97	93	171
December '21	55	95	\$126,841.25	\$2,306.20	\$1,335.17	92	167
January '22	53	90	\$105,128.85	\$1,983.56	\$1,168.10	95	178
February '22	48	82	\$86,165.65	\$1,795.12	\$1,050.80	94	176
March '22	51	84	\$76,756.80	\$1,505.04	\$913.77	89	168
April '22	53	91	\$105,996.10	\$1,999.93	\$1,164.79	92	172
May '22	49	77	\$65,421.20	\$1,335.13	\$849.63	97	187
June '22	62	110	\$150,661.15	\$2,430.02	\$1,369.65	103	199
July '22	58	98	\$104,477.55	\$1,801.34	\$1,066.10	104	201
August '22	65	111	\$125,496.75	\$1,930.72	\$1,130.60	103	200
September '22	62	109	\$108,483.85	\$1,749.74	\$995.26	102	195
<b>Monthly Avg.</b>	<b>55</b>	<b>94</b>	<b>\$95,091.75</b>	<b>\$1,734.20</b>	<b>\$1,013.41</b>	<b>96</b>	<b>182</b>
<b>Fiscal Year 2023</b>							
October '22	62	101	\$94,866.80	\$1,530.11	\$939.28	106	200
November '22	73	117	\$136,596.60	\$1,871.19	\$1,167.49	107	204
December '22	66	105	\$101,424.85	\$1,536.74	\$965.95	109	204
January '23	67	110	\$118,622.70	\$1,770.49	\$1,078.39	114	216
February '23	74	119	\$114,815.20	\$1,551.56	\$964.83	117	221
March '23	74	115	\$121,131.40	\$1,636.91	\$1,053.32	114	217
April '23	76	125	\$132,420.20	\$1,742.37	\$1,059.36	117	219
May '23	77	126	\$111,404.95	\$1,446.82	\$884.17	118	219
June '23	86	151	\$183,066.25	\$2,128.68	\$1,212.36	120	228
July '23	82	135	\$152,347.00	\$1,857.89	\$1,128.50	128	244
August '23	84	147	\$166,947.35	\$1,987.47	\$1,135.70	125	234
September '23	85	145	\$131,873.85	\$1,551.46	\$909.47	129	240
<b>Monthly Avg.</b>	<b>76</b>	<b>125</b>	<b>\$130,459.76</b>	<b>\$1,727.94</b>	<b>\$1,046.47</b>	<b>117</b>	<b>221</b>
<b>Fiscal Year 2024</b>							
October '23	84	147	\$147,440.95	\$1,755.25	\$1,003.00	131	248
November '23	87	161	\$164,997.55	\$1,896.52	\$1,024.83	130	246
December '23	83	155	\$110,803.20	\$1,334.98	\$714.86	135	254
January '24	91	165	\$132,462.80	\$1,455.64	\$802.80	138	254
February '24	94	164	\$134,411.00	\$1,429.90	\$819.58	135	253
March '24	95	170	\$132,103.95	\$1,390.57	\$777.08	146	272
April '24	95	171	\$124,216.35	\$1,307.54	\$726.41	155	283
<b>Monthly Avg.</b>	<b>90</b>	<b>162</b>	<b>\$135,205.11</b>	<b>\$1,504.67</b>	<b>\$835.34</b>	<b>139</b>	<b>259</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Tuscola County</b>							
<b>Fiscal Year 2022</b>							
October '21	87	135	\$64,184.75	\$737.76	\$475.44	154	275
November '21	93	147	\$60,583.06	\$651.43	\$412.13	151	270
December '21	104	168	\$196,898.16	\$1,893.25	\$1,172.01	155	276
January '22	99	163	\$157,401.80	\$1,589.92	\$965.66	160	281
February '22	98	159	\$135,769.05	\$1,385.40	\$853.89	163	290
March '22	105	166	\$144,846.84	\$1,379.49	\$872.57	166	302
April '22	102	167	\$136,038.57	\$1,333.71	\$814.60	169	307
May '22	103	165	\$131,463.11	\$1,276.34	\$796.75	174	312
June '22	109	178	\$191,505.90	\$1,756.93	\$1,075.88	175	315
July '22	107	175	\$156,741.90	\$1,464.88	\$895.67	170	311
August '22	95	161	\$151,980.05	\$1,599.79	\$943.98	164	300
September '22	98	173	\$137,122.85	\$1,399.21	\$792.62	166	304
<b>Monthly Avg.</b>	<b>100</b>	<b>163</b>	<b>\$138,711.34</b>	<b>\$1,387.11</b>	<b>\$850.55</b>	<b>164</b>	<b>295</b>
<b>Fiscal Year 2023</b>							
October '22	99	161	\$122,011.15	\$1,232.44	\$757.83	167	306
November '22	103	178	\$177,868.60	\$1,726.88	\$999.26	168	307
December '22	91	152	\$107,436.80	\$1,180.62	\$706.82	167	305
January '23	90	157	\$150,323.75	\$1,670.26	\$957.48	159	294
February '23	94	170	\$137,326.70	\$1,460.92	\$807.80	162	300
March '23	98	171	\$175,450.75	\$1,790.31	\$1,026.03	161	300
April '23	100	174	\$148,139.50	\$1,481.40	\$851.38	156	296
May '23	98	176	\$154,829.95	\$1,579.90	\$879.72	158	305
June '23	103	191	\$195,561.85	\$1,898.66	\$1,023.88	160	308
July '23	102	191	\$177,599.80	\$1,741.17	\$929.84	165	319
August '23	96	179	\$190,145.95	\$1,980.69	\$1,062.27	165	317
September '23	106	204	\$196,782.45	\$1,856.44	\$964.62	168	327
<b>Monthly Avg.</b>	<b>98</b>	<b>175</b>	<b>\$161,123.10</b>	<b>\$1,638.54</b>	<b>\$918.95</b>	<b>163</b>	<b>307</b>
<b>Fiscal Year 2024</b>							
October '23	99	175	\$131,587.05	\$1,329.16	\$751.93	171	325
November '23	116	223	\$187,719.15	\$1,618.27	\$841.79	173	333
December '23	107	207	\$143,054.35	\$1,336.96	\$691.08	171	335
January '24	104	206	\$134,513.70	\$1,293.40	\$652.98	170	330
February '24	105	203	\$145,712.95	\$1,387.74	\$717.80	175	339
March '24	105	195	\$137,343.25	\$1,308.03	\$704.32	171	334
April '24	105	190	\$132,676.85	\$1,263.59	\$698.30	170	329
<b>Monthly Avg.</b>	<b>106</b>	<b>200</b>	<b>\$144,658.19</b>	<b>\$1,366.54</b>	<b>\$723.81</b>	<b>172</b>	<b>332</b>



**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Van Buren County</b>							
<b>Fiscal Year 2022</b>							
October '21	106	189	\$110,179.60	\$1,039.43	\$582.96	211	443
November '21	123	223	\$107,292.85	\$872.30	\$481.13	212	431
December '21	137	254	\$345,842.70	\$2,524.40	\$1,361.59	212	432
January '22	126	244	\$258,522.05	\$2,051.76	\$1,059.52	218	446
February '22	124	236	\$218,027.70	\$1,758.29	\$923.85	214	433
March '22	134	258	\$238,604.35	\$1,780.63	\$924.82	217	431
April '22	130	242	\$224,449.65	\$1,726.54	\$927.48	220	441
May '22	135	249	\$230,179.75	\$1,705.04	\$924.42	226	452
June '22	141	263	\$332,646.30	\$2,359.19	\$1,264.81	237	474
July '22	134	245	\$242,579.45	\$1,810.29	\$990.12	243	479
August '22	143	256	\$249,866.05	\$1,747.32	\$976.04	245	478
September '22	147	258	\$235,773.70	\$1,603.90	\$913.85	253	485
<b>Monthly Avg.</b>	<b>132</b>	<b>243</b>	<b>\$232,830.35</b>	<b>\$1,768.33</b>	<b>\$957.82</b>	<b>226</b>	<b>452</b>
<b>Fiscal Year 2023</b>							
October '22	146	243	\$215,041.15	\$1,472.88	\$884.94	251	478
November '22	145	250	\$318,071.90	\$2,193.60	\$1,272.29	243	455
December '22	131	229	\$199,945.65	\$1,526.30	\$873.13	243	456
January '23	144	251	\$278,024.70	\$1,930.73	\$1,107.67	237	447
February '23	151	261	\$234,402.15	\$1,552.33	\$898.09	244	463
March '23	156	269	\$313,123.70	\$2,007.20	\$1,164.03	243	455
April '23	153	269	\$242,828.25	\$1,587.11	\$902.71	249	474
May '23	152	263	\$234,489.25	\$1,542.69	\$891.59	247	473
June '23	169	297	\$388,030.50	\$2,296.04	\$1,306.50	249	476
July '23	159	291	\$287,595.40	\$1,808.78	\$988.30	259	501
August '23	168	309	\$347,417.95	\$2,067.96	\$1,124.33	257	499
September '23	172	316	\$272,360.00	\$1,583.49	\$861.90	264	511
<b>Monthly Avg.</b>	<b>154</b>	<b>271</b>	<b>\$277,610.88</b>	<b>\$1,804.62</b>	<b>\$1,025.66</b>	<b>249</b>	<b>474</b>
<b>Fiscal Year 2024</b>							
October '23	171	293	\$250,773.85	\$1,466.51	\$855.88	268	506
November '23	171	297	\$291,142.85	\$1,702.59	\$980.28	266	502
December '23	170	290	\$200,707.70	\$1,180.63	\$692.10	269	506
January '24	171	296	\$259,745.80	\$1,518.98	\$877.52	268	495
February '24	165	282	\$205,404.90	\$1,244.88	\$728.39	267	502
March '24	179	302	\$217,671.10	\$1,216.04	\$720.77	276	521
April '24	191	318	\$243,545.00	\$1,275.10	\$765.86	278	520
<b>Monthly Avg.</b>	<b>174</b>	<b>297</b>	<b>\$238,427.31</b>	<b>\$1,370.27</b>	<b>\$803.17</b>	<b>270</b>	<b>507</b>

**Child Development and Care ( CDC ) Trend Information  
Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Washtenaw County</b>							
<b>Fiscal Year 2022</b>							
October '21	263	447	\$275,490.55	\$1,047.49	\$616.31	562	1,028
November '21	262	444	\$229,822.10	\$877.18	\$517.62	571	1,025
December '21	307	518	\$749,504.00	\$2,441.38	\$1,446.92	574	1,037
January '22	273	460	\$537,178.45	\$1,967.69	\$1,167.78	590	1,069
February '22	282	482	\$487,997.50	\$1,730.49	\$1,012.44	605	1,091
March '22	300	507	\$555,740.07	\$1,852.47	\$1,096.13	615	1,097
April '22	321	556	\$602,116.55	\$1,875.75	\$1,082.94	631	1,140
May '22	332	570	\$539,883.28	\$1,626.15	\$947.16	634	1,149
June '22	377	641	\$865,890.60	\$2,296.79	\$1,350.84	638	1,136
July '22	345	607	\$618,695.45	\$1,793.32	\$1,019.27	656	1,179
August '22	367	640	\$727,345.85	\$1,981.87	\$1,136.48	659	1,180
September '22	354	621	\$603,842.55	\$1,705.77	\$972.37	700	1,234
<b>Monthly Avg.</b>	<b>315</b>	<b>541</b>	<b>\$566,125.58</b>	<b>\$1,795.80</b>	<b>\$1,046.28</b>	<b>620</b>	<b>1,114</b>
<b>Fiscal Year 2023</b>							
October '22	346	581	\$536,918.60	\$1,551.79	\$924.13	719	1,273
November '22	369	625	\$781,306.60	\$2,117.36	\$1,250.09	718	1,263
December '22	368	615	\$656,713.20	\$1,784.55	\$1,067.83	722	1,268
January '23	336	565	\$593,643.05	\$1,766.79	\$1,050.70	724	1,294
February '23	379	627	\$681,825.70	\$1,799.01	\$1,087.44	739	1,309
March '23	393	641	\$711,896.64	\$1,811.44	\$1,110.60	754	1,339
April '23	403	660	\$661,171.40	\$1,640.62	\$1,001.77	755	1,340
May '23	411	664	\$643,355.50	\$1,565.34	\$968.91	749	1,320
June '23	446	740	\$1,035,970.05	\$2,322.80	\$1,399.96	778	1,384
July '23	419	709	\$790,713.25	\$1,887.14	\$1,115.25	786	1,403
August '23	420	707	\$833,986.65	\$1,985.68	\$1,179.61	790	1,416
September '23	413	707	\$727,317.40	\$1,761.06	\$1,028.74	809	1,458
<b>Monthly Avg.</b>	<b>392</b>	<b>653</b>	<b>\$721,234.84</b>	<b>\$1,840.28</b>	<b>\$1,103.79</b>	<b>754</b>	<b>1,339</b>
<b>Fiscal Year 2024</b>							
October '23	429	720	\$703,015.95	\$1,638.73	\$976.41	825	1,480
November '23	425	728	\$731,298.00	\$1,720.70	\$1,004.53	818	1,476
December '23	424	722	\$573,675.65	\$1,353.01	\$794.56	824	1,482
January '24	435	739	\$603,948.95	\$1,388.39	\$817.25	812	1,451
February '24	427	706	\$589,429.30	\$1,380.40	\$834.89	812	1,447
March '24	424	715	\$565,454.60	\$1,333.62	\$790.85	801	1,418
April '24	439	732	\$572,971.10	\$1,305.17	\$782.75	807	1,433
<b>Monthly Avg.</b>	<b>429</b>	<b>723</b>	<b>\$619,970.51</b>	<b>\$1,445.15</b>	<b>\$857.33</b>	<b>814</b>	<b>1,455</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Wayne County</b>							
<b>Fiscal Year 2022</b>							
October '21	3,309	6,037	\$3,816,684.90	\$1,153.43	\$632.22	8,021	15,286
November '21	3,423	6,128	\$3,224,727.97	\$942.08	\$526.23	8,217	15,664
December '21	3,931	7,001	\$10,249,467.76	\$2,607.34	\$1,464.00	8,321	15,760
January '22	3,682	6,521	\$7,480,779.06	\$2,031.72	\$1,147.18	8,513	16,067
February '22	3,735	6,520	\$6,972,744.82	\$1,866.87	\$1,069.44	8,577	16,154
March '22	3,981	6,875	\$7,516,794.16	\$1,888.17	\$1,093.35	8,698	16,344
April '22	4,129	7,163	\$7,654,438.69	\$1,853.82	\$1,068.61	8,894	16,607
May '22	4,269	7,377	\$7,249,016.16	\$1,698.06	\$982.65	9,120	17,029
June '22	4,667	8,123	\$10,793,667.91	\$2,312.76	\$1,328.78	9,453	17,676
July '22	4,600	8,237	\$8,390,054.68	\$1,823.92	\$1,018.58	9,944	18,630
August '22	4,939	8,884	\$10,004,169.41	\$2,025.55	\$1,126.09	10,119	18,860
September '22	5,032	8,973	\$8,711,906.71	\$1,731.30	\$970.90	10,763	19,934
<b>Monthly Avg.</b>	<b>4,141</b>	<b>7,320</b>	<b>\$7,672,037.69</b>	<b>\$1,852.52</b>	<b>\$1,048.10</b>	<b>9,053</b>	<b>17,001</b>
<b>Fiscal Year 2023</b>							
October '22	4,949	8,511	\$7,832,973.26	\$1,582.74	\$920.34	11,174	20,588
November '22	5,291	9,029	\$11,751,627.29	\$2,221.06	\$1,301.54	11,274	20,771
December '22	5,303	8,993	\$9,515,165.07	\$1,794.30	\$1,058.06	11,181	20,640
January '23	5,310	9,060	\$9,571,124.98	\$1,802.47	\$1,056.42	10,978	20,196
February '23	5,359	9,052	\$9,271,837.89	\$1,730.14	\$1,024.29	11,319	20,791
March '23	5,696	9,640	\$10,514,035.27	\$1,845.86	\$1,090.67	11,464	20,993
April '23	5,772	9,805	\$9,988,862.08	\$1,730.57	\$1,018.75	11,608	21,186
May '23	5,959	9,999	\$10,267,415.07	\$1,723.01	\$1,026.84	11,717	21,415
June '23	6,340	10,755	\$14,692,166.54	\$2,317.38	\$1,366.08	11,974	21,984
July '23	6,188	10,815	\$11,853,972.28	\$1,915.64	\$1,096.07	12,092	22,263
August '23	6,317	11,156	\$12,859,702.91	\$2,035.73	\$1,152.72	12,270	22,553
September '23	6,404	11,276	\$11,611,743.05	\$1,813.20	\$1,029.78	12,511	22,945
<b>Monthly Avg.</b>	<b>5,741</b>	<b>9,841</b>	<b>\$10,810,885.47</b>	<b>\$1,883.21</b>	<b>\$1,098.56</b>	<b>11,630</b>	<b>21,360</b>
<b>Fiscal Year 2024</b>							
October '23	6,364	10,907	\$9,996,536.57	\$1,570.79	\$916.52	12,719	23,306
November '23	6,690	11,336	\$11,950,310.61	\$1,786.29	\$1,054.19	12,612	23,076
December '23	6,510	10,956	\$8,549,765.89	\$1,313.33	\$780.37	12,582	23,014
January '24	6,620	11,206	\$9,695,806.39	\$1,464.62	\$865.23	12,583	22,966
February '24	6,589	10,975	\$8,899,000.00	\$1,350.58	\$810.84	12,662	23,018
March '24	6,541	10,949	\$8,640,575.11	\$1,320.99	\$789.17	12,735	23,128
April '24	6,692	11,225	\$9,012,934.93	\$1,346.82	\$802.93	12,790	23,204
<b>Monthly Avg.</b>	<b>6,572</b>	<b>11,079</b>	<b>\$9,534,989.93</b>	<b>\$1,450.79</b>	<b>\$860.63</b>	<b>12,669</b>	<b>23,102</b>

### Child Development and Care ( CDC ) Trend Information Fiscal Years 2022, 2023 and 2024

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Wexford County</b>							
<b>Fiscal Year 2022</b>							
October '21	58	104	\$50,712.10	\$874.35	\$487.62	94	184
November '21	56	99	\$31,893.05	\$569.52	\$322.15	88	172
December '21	60	107	\$120,528.60	\$2,008.81	\$1,126.44	94	181
January '22	54	94	\$78,252.05	\$1,449.11	\$832.47	99	186
February '22	55	102	\$80,436.20	\$1,462.48	\$788.59	98	184
March '22	55	94	\$85,073.35	\$1,546.79	\$905.04	99	183
April '22	61	102	\$90,269.55	\$1,479.83	\$885.00	96	169
May '22	63	104	\$77,828.90	\$1,235.38	\$748.35	103	179
June '22	67	109	\$119,513.25	\$1,783.78	\$1,096.45	103	183
July '22	64	103	\$94,386.55	\$1,474.79	\$916.37	112	198
August '22	61	103	\$115,373.85	\$1,891.37	\$1,120.13	118	212
September '22	73	116	\$94,384.35	\$1,292.94	\$813.66	118	213
<b>Monthly Avg.</b>	<b>61</b>	<b>103</b>	<b>\$86,554.32</b>	<b>\$1,428.68</b>	<b>\$839.65</b>	<b>102</b>	<b>187</b>
<b>Fiscal Year 2023</b>							
October '22	64	108	\$75,877.85	\$1,185.59	\$702.57	122	221
November '22	79	136	\$150,004.40	\$1,898.79	\$1,102.97	126	236
December '22	74	123	\$93,262.25	\$1,260.30	\$758.23	125	241
January '23	79	133	\$128,641.00	\$1,628.37	\$967.23	123	234
February '23	76	121	\$109,138.50	\$1,436.03	\$901.97	121	230
March '23	79	128	\$119,660.75	\$1,514.69	\$934.85	118	226
April '23	76	122	\$109,045.25	\$1,434.81	\$893.81	120	224
May '23	74	120	\$108,405.50	\$1,464.94	\$903.38	122	231
June '23	83	136	\$162,424.00	\$1,956.92	\$1,194.29	129	246
July '23	78	129	\$135,638.25	\$1,738.95	\$1,051.46	138	263
August '23	83	148	\$175,180.25	\$2,110.61	\$1,183.65	137	259
September '23	89	158	\$154,742.50	\$1,738.68	\$979.38	131	249
<b>Monthly Avg.</b>	<b>78</b>	<b>130</b>	<b>\$126,835.04</b>	<b>\$1,629.57</b>	<b>\$974.40</b>	<b>126</b>	<b>238</b>
<b>Fiscal Year 2024</b>							
October '23	78	137	\$111,461.35	\$1,428.99	\$813.59	136	260
November '23	84	151	\$164,975.95	\$1,964.00	\$1,092.56	138	269
December '23	90	160	\$106,255.75	\$1,180.62	\$664.10	139	271
January '24	92	163	\$129,358.20	\$1,406.07	\$793.61	139	269
February '24	87	154	\$111,944.20	\$1,286.71	\$726.91	145	277
March '24	89	158	\$118,871.60	\$1,335.64	\$752.35	142	276
April '24	85	157	\$107,950.30	\$1,270.00	\$687.58	146	286
<b>Monthly Avg.</b>	<b>86</b>	<b>154</b>	<b>\$121,545.34</b>	<b>\$1,406.31</b>	<b>\$787.79</b>	<b>141</b>	<b>273</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2022, 2023 and 2024**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>x-Unassigned County</b>							
<b>Fiscal Year 2022</b>							
October '21	7	11	\$5,212.60	\$744.66	\$473.87	9	19
November '21	8	11	\$5,675.90	\$709.49	\$515.99	10	21
December '21	11	17	\$26,429.95	\$2,402.72	\$1,554.70	5	10
January '22	6	11	\$8,596.85	\$1,432.81	\$781.53	10	12
February '22	6	13	\$11,553.50	\$1,925.58	\$888.73	3	6
March '22	6	14	\$14,161.40	\$2,360.23	\$1,011.53	5	12
April '22	5	10	\$6,601.90	\$1,320.38	\$660.19	9	26
May '22	7	11	\$8,546.80	\$1,220.97	\$776.98	14	22
June '22	13	25	\$24,773.95	\$1,905.69	\$990.96	17	36
July '22	9	16	\$9,643.90	\$1,071.54	\$602.74	13	19
August '22	7	11	\$11,710.00	\$1,672.86	\$1,064.55	9	21
September '22	6	11	\$8,214.25	\$1,369.04	\$746.75	12	26
<b>Monthly Avg.</b>	<b>8</b>	<b>13</b>	<b>\$11,760.08</b>	<b>\$1,550.78</b>	<b>\$876.53</b>	<b>10</b>	<b>19</b>
<b>Fiscal Year 2023</b>							
October '22	8	11	\$11,983.15	\$1,497.89	\$1,089.38	13	22
November '22	11	19	\$21,106.50	\$1,918.77	\$1,110.87	17	31
December '22	6	11	\$8,089.50	\$1,348.25	\$735.41	17	30
January '23	5	12	\$7,202.90	\$1,440.58	\$600.24	10	13
February '23	6	11	\$13,972.80	\$2,328.80	\$1,270.25	14	23
March '23	14	26	\$40,385.00	\$2,884.64	\$1,553.27	18	36
April '23	13	22	\$23,238.00	\$1,787.54	\$1,056.27	13	27
May '23	21	38	\$37,158.50	\$1,769.45	\$977.86	13	28
June '23	16	34	\$36,964.75	\$2,310.30	\$1,087.20	30	66
July '23	8	11	\$12,853.50	\$1,606.69	\$1,168.50	16	36
August '23	21	32	\$33,033.00	\$1,573.00	\$1,032.28	25	47
September '23	17	27	\$20,409.50	\$1,200.56	\$755.91	22	35
<b>Monthly Avg.</b>	<b>12</b>	<b>21</b>	<b>\$22,199.76</b>	<b>\$1,824.64</b>	<b>\$1,048.81</b>	<b>17</b>	<b>33</b>
<b>Fiscal Year 2024</b>							
October '23	15	26	\$23,158.50	\$1,543.90	\$890.71	17	27
November '23	21	39	\$29,577.00	\$1,408.43	\$758.38	20	34
December '23	16	30	\$18,235.00	\$1,139.69	\$607.83	29	51
January '24	17	27	\$18,713.50	\$1,100.79	\$693.09	41	75
February '24	15	27	\$20,699.55	\$1,379.97	\$766.65	42	83
March '24	14	25	\$18,303.00	\$1,307.36	\$732.12	51	99
April '24	14	23	\$15,671.10	\$1,119.36	\$681.35	59	114
<b>Monthly Avg.</b>	<b>16</b>	<b>28</b>	<b>\$20,622.52</b>	<b>\$1,288.91</b>	<b>\$732.78</b>	<b>37</b>	<b>69</b>