

Child Development and Care (CDC) Trend Information
Fiscal Years 2021, 2022 and 2023

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
Fiscal Year 2021							
October '20	13,765	24,849	\$12,529,890.74	\$910.27	\$504.24	33,495	63,530
November '20	13,790	24,894	\$12,214,871.81	\$885.78	\$490.68	31,900	60,547
December '20	13,843	25,246	\$16,798,614.78	\$1,213.51	\$665.40	30,400	57,775
January '21	12,868	23,642	\$12,618,216.71	\$980.59	\$533.72	29,618	56,212
February '21	12,781	23,292	\$11,658,626.21	\$912.18	\$500.54	25,235	48,065
March '21	12,996	23,572	\$12,077,639.22	\$929.34	\$512.37	24,441	46,716
April '21	12,755	23,022	\$11,354,198.93	\$890.18	\$493.19	24,661	47,021
May '21	12,799	22,954	\$11,204,732.49	\$875.44	\$488.14	24,328	46,394
June '21	13,631	24,534	\$16,314,152.41	\$1,196.84	\$664.96	24,656	47,008
July '21	12,882	23,436	\$12,033,152.57	\$934.11	\$513.45	25,364	48,274
August '21	14,075	25,515	\$15,696,503.98	\$1,115.20	\$615.19	25,629	48,686
September '21	21,523	39,573	\$73,854,850.88	\$3,431.44	\$1,866.29	26,978	51,028
Monthly Avg.	13,976	25,377	\$18,196,287.56	\$1,302.00	\$717.03	27,225	51,771
Fiscal Year 2022							
October '21	13,411	23,364	\$14,183,452.99	\$1,057.60	\$607.06	27,988	52,696
November '21	13,612	23,424	\$11,503,216.98	\$845.08	\$491.09	28,389	53,216
December '21	15,356	26,551	\$36,739,961.77	\$2,392.55	\$1,383.75	28,720	53,605
January '22	14,476	25,099	\$27,587,584.18	\$1,905.75	\$1,099.15	29,396	54,764
February '22	14,624	24,915	\$24,478,338.82	\$1,673.85	\$982.47	29,545	54,897
March '22	15,309	26,016	\$26,912,868.27	\$1,757.98	\$1,034.47	29,933	55,498
April '22	15,708	26,846	\$27,289,260.04	\$1,737.28	\$1,016.51	30,428	56,358
May '22	16,195	27,364	\$25,235,689.35	\$1,558.24	\$922.22	31,195	57,731
June '22	17,529	30,102	\$37,485,913.68	\$2,138.51	\$1,245.30	32,142	59,608
July '22	17,023	29,793	\$30,090,465.83	\$1,767.64	\$1,009.98	33,480	62,191
August '22	17,821	31,336	\$34,407,780.25	\$1,930.74	\$1,098.03	33,849	62,715
September '22	18,128	31,720	\$29,618,649.24	\$1,633.86	\$933.75	35,669	65,783
Monthly Avg.	15,766	27,211	\$27,127,765.12	\$1,720.65	\$996.95	30,895	57,422
Fiscal Year 2023							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
February '23	19,226	32,227	\$31,329,954.68	\$1,629.56	\$972.16	37,195	68,143
March '23	20,197	33,876	\$35,046,184.82	\$1,735.22	\$1,034.54	37,453	68,524
April '23	20,492	34,426	\$33,911,348.69	\$1,654.86	\$985.05	37,805	69,058
Monthly Avg.	19,186	32,270	\$32,840,144.53	\$1,711.63	\$1,017.67	36,988	67,819