

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|---------------|---------------|------------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 13,411 | 23,364 | \$14,183,452.99 | \$1,057.60 | \$607.06 | 27,988 | 52,696 |
| November '21 | 13,612 | 23,424 | \$11,503,216.98 | \$845.08 | \$491.09 | 28,389 | 53,216 |
| December '21 | 15,356 | 26,551 | \$36,739,961.77 | \$2,392.55 | \$1,383.75 | 28,720 | 53,605 |
| January '22 | 14,476 | 25,099 | \$27,587,584.18 | \$1,905.75 | \$1,099.15 | 29,396 | 54,764 |
| February '22 | 14,624 | 24,915 | \$24,478,338.82 | \$1,673.85 | \$982.47 | 29,545 | 54,897 |
| March '22 | 15,309 | 26,016 | \$26,912,868.27 | \$1,757.98 | \$1,034.47 | 29,933 | 55,498 |
| April '22 | 15,708 | 26,846 | \$27,289,260.04 | \$1,737.28 | \$1,016.51 | 30,428 | 56,358 |
| May '22 | 16,195 | 27,364 | \$25,235,689.35 | \$1,558.24 | \$922.22 | 31,195 | 57,731 |
| June '22 | 17,529 | 30,102 | \$37,485,913.68 | \$2,138.51 | \$1,245.30 | 32,142 | 59,608 |
| July '22 | 17,023 | 29,793 | \$30,090,465.83 | \$1,767.64 | \$1,009.98 | 33,480 | 62,191 |
| August '22 | 17,821 | 31,336 | \$34,407,780.25 | \$1,930.74 | \$1,098.03 | 33,849 | 62,715 |
| September '22 | 18,128 | 31,720 | \$29,618,649.24 | \$1,633.86 | \$933.75 | 35,669 | 65,783 |
| Monthly Avg. | 15,766 | 27,211 | \$27,127,765.12 | \$1,720.65 | \$996.95 | 30,895 | 57,422 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 17,770 | 29,897 | \$26,056,705.01 | \$1,466.33 | \$871.55 | 36,665 | 67,408 |
| November '22 | 19,014 | 32,044 | \$39,278,445.90 | \$2,065.76 | \$1,225.77 | 36,889 | 67,761 |
| December '22 | 18,673 | 31,393 | \$30,931,127.77 | \$1,656.46 | \$985.29 | 36,758 | 67,533 |
| January '23 | 18,933 | 32,026 | \$33,327,244.81 | \$1,760.27 | \$1,040.63 | 36,152 | 66,303 |
| February '23 | 19,226 | 32,227 | \$31,329,954.68 | \$1,629.56 | \$972.16 | 37,195 | 68,143 |
| March '23 | 20,197 | 33,876 | \$35,046,184.82 | \$1,735.22 | \$1,034.54 | 37,453 | 68,524 |
| April '23 | 20,492 | 34,426 | \$33,911,348.69 | \$1,654.86 | \$985.05 | 37,805 | 69,058 |
| May '23 | 20,870 | 34,710 | \$33,415,730.25 | \$1,601.14 | \$962.71 | 38,138 | 69,693 |
| June '23 | 22,228 | 37,593 | \$49,381,654.85 | \$2,221.60 | \$1,313.59 | 39,075 | 71,567 |
| July '23 | 21,672 | 37,412 | \$40,230,946.40 | \$1,856.36 | \$1,075.35 | 39,431 | 72,379 |
| August '23 | 21,999 | 38,281 | \$43,657,724.29 | \$1,984.53 | \$1,140.45 | 39,813 | 73,073 |
| September '23 | 22,596 | 39,157 | \$38,457,357.22 | \$1,701.95 | \$982.13 | 40,543 | 74,245 |
| Monthly Avg. | 20,306 | 34,420 | \$36,252,035.39 | \$1,785.30 | \$1,053.22 | 37,993 | 69,641 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 21,828 | 36,627 | \$31,837,475.64 | \$1,458.56 | \$869.24 | 41,068 | 75,055 |
| November '23 | 23,053 | 38,720 | \$39,343,803.11 | \$1,706.67 | \$1,016.11 | 40,742 | 74,419 |
| December '23 | 22,445 | 37,546 | \$27,895,750.95 | \$1,242.85 | \$742.98 | 40,756 | 74,332 |
| January '24 | 23,055 | 38,809 | \$32,675,979.83 | \$1,417.31 | \$841.97 | 40,892 | 74,419 |
| Monthly Avg. | 22,595 | 37,926 | \$32,938,252.38 | \$1,457.75 | \$868.50 | 40,865 | 74,556 |

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Alcona County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 6 | 9 | \$5,028.80 | \$838.13 | \$558.76 | 12 | 21 |
| November '21 | 7 | 10 | \$5,091.00 | \$727.29 | \$509.10 | 12 | 21 |
| December '21 | 7 | 10 | \$15,788.70 | \$2,255.53 | \$1,578.87 | 16 | 27 |
| January '22 | 6 | 7 | \$7,798.75 | \$1,299.79 | \$1,114.11 | 14 | 24 |
| February '22 | 6 | 8 | \$7,652.75 | \$1,275.46 | \$956.59 | 14 | 24 |
| March '22 | 7 | 9 | \$8,683.60 | \$1,240.51 | \$964.84 | 16 | 29 |
| April '22 | 7 | 10 | \$8,802.35 | \$1,257.48 | \$880.24 | 16 | 29 |
| May '22 | 8 | 12 | \$9,925.95 | \$1,240.74 | \$827.16 | 14 | 26 |
| June '22 | 9 | 15 | \$20,254.50 | \$2,250.50 | \$1,350.30 | 14 | 31 |
| July '22 | 10 | 17 | \$19,265.24 | \$1,926.52 | \$1,133.25 | 15 | 33 |
| August '22 | 11 | 20 | \$23,462.00 | \$2,132.91 | \$1,173.10 | 17 | 36 |
| September '22 | 10 | 17 | \$22,578.95 | \$2,257.90 | \$1,328.17 | 17 | 37 |
| Monthly Avg. | 8 | 12 | \$12,861.05 | \$1,641.84 | \$1,071.75 | 15 | 28 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 13 | 24 | \$16,102.10 | \$1,238.62 | \$670.92 | 17 | 38 |
| November '22 | 15 | 32 | \$34,155.75 | \$2,277.05 | \$1,067.37 | 17 | 40 |
| December '22 | 14 | 31 | \$32,822.00 | \$2,344.43 | \$1,058.77 | 17 | 40 |
| January '23 | 14 | 31 | \$25,671.60 | \$1,833.69 | \$828.12 | 19 | 44 |
| February '23 | 14 | 30 | \$30,589.20 | \$2,184.94 | \$1,019.64 | 20 | 46 |
| March '23 | 12 | 25 | \$22,271.20 | \$1,855.93 | \$890.85 | 18 | 40 |
| April '23 | 14 | 28 | \$24,526.35 | \$1,751.88 | \$875.94 | 19 | 44 |
| May '23 | 14 | 27 | \$21,116.50 | \$1,508.32 | \$782.09 | 19 | 44 |
| June '23 | 14 | 27 | \$41,373.05 | \$2,955.22 | \$1,532.34 | 20 | 42 |
| July '23 | 14 | 27 | \$23,502.25 | \$1,678.73 | \$870.45 | 19 | 42 |
| August '23 | 17 | 31 | \$38,004.90 | \$2,235.58 | \$1,225.96 | 20 | 42 |
| September '23 | 18 | 32 | \$29,172.15 | \$1,620.68 | \$911.63 | 23 | 47 |
| Monthly Avg. | 14 | 29 | \$28,275.59 | \$1,961.31 | \$983.50 | 19 | 42 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 16 | 33 | \$23,450.80 | \$1,465.68 | \$710.63 | 26 | 54 |
| November '23 | 16 | 33 | \$27,278.35 | \$1,704.90 | \$826.62 | 25 | 53 |
| December '23 | 15 | 30 | \$16,528.90 | \$1,101.93 | \$550.96 | 24 | 51 |
| January '24 | 17 | 36 | \$23,623.30 | \$1,389.61 | \$656.20 | 23 | 47 |
| Monthly Avg. | 16 | 33 | \$22,720.34 | \$1,420.02 | \$688.50 | 25 | 51 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Alger County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 10 | 18 | \$18,148.50 | \$1,814.85 | \$1,008.25 | 13 | 21 |
| November '21 | 11 | 19 | \$9,496.30 | \$863.30 | \$499.81 | 13 | 21 |
| December '21 | 11 | 19 | \$27,217.80 | \$2,474.35 | \$1,432.52 | 14 | 23 |
| January '22 | 10 | 17 | \$16,206.00 | \$1,620.60 | \$953.29 | 15 | 25 |
| February '22 | 11 | 18 | \$7,470.30 | \$679.12 | \$415.02 | 15 | 24 |
| March '22 | 11 | 18 | \$27,089.75 | \$2,462.70 | \$1,504.99 | 16 | 26 |
| April '22 | 11 | 18 | \$7,929.05 | \$720.82 | \$440.50 | 17 | 26 |
| May '22 | 12 | 19 | \$20,883.05 | \$1,740.25 | \$1,099.11 | 17 | 26 |
| June '22 | 11 | 17 | \$26,067.30 | \$2,369.75 | \$1,533.37 | 16 | 25 |
| July '22 | 12 | 17 | \$9,411.80 | \$784.32 | \$553.64 | 17 | 26 |
| August '22 | 13 | 18 | \$31,879.10 | \$2,452.24 | \$1,771.06 | 17 | 26 |
| September '22 | 13 | 18 | \$10,579.15 | \$813.78 | \$587.73 | 18 | 27 |
| Monthly Avg. | 11 | 18 | \$17,698.18 | \$1,561.60 | \$983.23 | 16 | 25 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 12 | 16 | \$14,224.75 | \$1,185.40 | \$889.05 | 18 | 30 |
| November '22 | 12 | 19 | \$24,872.00 | \$2,072.67 | \$1,309.05 | 16 | 27 |
| December '22 | 10 | 16 | \$14,188.50 | \$1,418.85 | \$886.78 | 15 | 25 |
| January '23 | 10 | 16 | \$19,383.00 | \$1,938.30 | \$1,211.44 | 13 | 22 |
| February '23 | 11 | 16 | \$10,524.00 | \$956.73 | \$657.75 | 13 | 22 |
| March '23 | 10 | 15 | \$25,740.00 | \$2,574.00 | \$1,716.00 | 12 | 20 |
| April '23 | 10 | 15 | \$16,102.50 | \$1,610.25 | \$1,073.50 | 11 | 16 |
| May '23 | 9 | 14 | \$13,284.00 | \$1,476.00 | \$948.86 | 10 | 14 |
| June '23 | 7 | 10 | \$10,428.00 | \$1,489.71 | \$1,042.80 | 8 | 11 |
| July '23 | 7 | 10 | \$11,892.00 | \$1,698.86 | \$1,189.20 | 7 | 10 |
| August '23 | 8 | 12 | \$19,486.50 | \$2,435.81 | \$1,623.88 | 8 | 14 |
| September '23 | 9 | 17 | \$16,444.50 | \$1,827.17 | \$967.32 | 10 | 21 |
| Monthly Avg. | 10 | 15 | \$16,380.81 | \$1,709.30 | \$1,116.87 | 12 | 19 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 9 | 16 | \$12,708.00 | \$1,412.00 | \$794.25 | 12 | 24 |
| November '23 | 12 | 22 | \$31,002.00 | \$2,583.50 | \$1,409.18 | 12 | 24 |
| December '23 | 12 | 22 | \$17,986.50 | \$1,498.88 | \$817.57 | 12 | 24 |
| January '24 | 12 | 22 | \$21,438.00 | \$1,786.50 | \$974.45 | 12 | 24 |
| Monthly Avg. | 11 | 21 | \$20,783.63 | \$1,847.43 | \$1,013.84 | 12 | 24 |

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|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Allegan County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 117 | 214 | \$118,092.10 | \$1,009.33 | \$551.83 | 204 | 394 |
| November '21 | 114 | 207 | \$83,567.75 | \$733.05 | \$403.71 | 200 | 380 |
| December '21 | 123 | 223 | \$282,218.15 | \$2,294.46 | \$1,265.55 | 203 | 378 |
| January '22 | 122 | 212 | \$217,371.15 | \$1,781.73 | \$1,025.34 | 196 | 367 |
| February '22 | 110 | 191 | \$170,951.40 | \$1,554.10 | \$895.03 | 205 | 379 |
| March '22 | 119 | 207 | \$182,095.70 | \$1,530.22 | \$879.69 | 211 | 392 |
| April '22 | 126 | 221 | \$202,070.35 | \$1,603.73 | \$914.35 | 218 | 401 |
| May '22 | 134 | 228 | \$179,412.05 | \$1,338.90 | \$786.89 | 218 | 411 |
| June '22 | 132 | 230 | \$257,771.70 | \$1,952.82 | \$1,120.75 | 217 | 406 |
| July '22 | 135 | 235 | \$200,769.90 | \$1,487.18 | \$854.34 | 225 | 422 |
| August '22 | 124 | 221 | \$237,721.40 | \$1,917.11 | \$1,075.66 | 225 | 419 |
| September '22 | 125 | 217 | \$180,764.05 | \$1,446.11 | \$833.01 | 247 | 464 |
| Monthly Avg. | 123 | 217 | \$192,733.81 | \$1,561.65 | \$887.49 | 214 | 401 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 124 | 207 | \$154,490.30 | \$1,245.89 | \$746.33 | 243 | 452 |
| November '22 | 147 | 245 | \$300,197.05 | \$2,042.16 | \$1,225.29 | 243 | 449 |
| December '22 | 141 | 232 | \$206,679.95 | \$1,465.82 | \$890.86 | 241 | 443 |
| January '23 | 137 | 226 | \$201,086.95 | \$1,467.79 | \$889.77 | 239 | 444 |
| February '23 | 145 | 240 | \$219,491.45 | \$1,513.73 | \$914.55 | 245 | 459 |
| March '23 | 155 | 260 | \$253,234.55 | \$1,633.77 | \$973.98 | 251 | 463 |
| April '23 | 142 | 246 | \$219,539.40 | \$1,546.05 | \$892.44 | 261 | 476 |
| May '23 | 144 | 243 | \$199,885.40 | \$1,388.09 | \$822.57 | 271 | 496 |
| June '23 | 166 | 281 | \$369,440.10 | \$2,225.54 | \$1,314.73 | 285 | 532 |
| July '23 | 156 | 271 | \$290,133.70 | \$1,859.83 | \$1,070.60 | 291 | 537 |
| August '23 | 175 | 305 | \$299,030.90 | \$1,708.75 | \$980.43 | 292 | 550 |
| September '23 | 182 | 306 | \$310,467.55 | \$1,705.87 | \$1,014.60 | 301 | 563 |
| Monthly Avg. | 151 | 255 | \$251,973.11 | \$1,666.86 | \$987.48 | 264 | 489 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 171 | 277 | \$212,847.65 | \$1,244.72 | \$768.40 | 307 | 574 |
| November '23 | 178 | 281 | \$273,939.45 | \$1,538.99 | \$974.87 | 305 | 571 |
| December '23 | 178 | 284 | \$196,294.35 | \$1,102.78 | \$691.18 | 311 | 586 |
| January '24 | 181 | 294 | \$237,712.20 | \$1,313.33 | \$808.54 | 303 | 565 |
| Monthly Avg. | 177 | 284 | \$230,198.41 | \$1,300.56 | \$810.56 | 307 | 574 |

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| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Alpena County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 41 | 76 | \$49,120.00 | \$1,198.05 | \$646.32 | 70 | 132 |
| November '21 | 30 | 49 | \$18,773.25 | \$625.78 | \$383.13 | 72 | 136 |
| December '21 | 47 | 86 | \$120,963.35 | \$2,573.69 | \$1,406.55 | 73 | 138 |
| January '22 | 50 | 87 | \$92,416.90 | \$1,848.34 | \$1,062.26 | 75 | 142 |
| February '22 | 50 | 87 | \$69,185.40 | \$1,383.71 | \$795.23 | 78 | 145 |
| March '22 | 52 | 90 | \$96,731.10 | \$1,860.21 | \$1,074.79 | 77 | 147 |
| April '22 | 52 | 88 | \$77,930.30 | \$1,498.66 | \$885.57 | 80 | 151 |
| May '22 | 53 | 92 | \$92,332.25 | \$1,742.12 | \$1,003.61 | 81 | 151 |
| June '22 | 52 | 90 | \$97,195.50 | \$1,869.14 | \$1,079.95 | 86 | 158 |
| July '22 | 57 | 97 | \$110,872.90 | \$1,945.14 | \$1,143.02 | 89 | 162 |
| August '22 | 60 | 102 | \$94,715.95 | \$1,578.60 | \$928.59 | 92 | 171 |
| September '22 | 60 | 109 | \$93,322.10 | \$1,555.37 | \$856.17 | 88 | 161 |
| Monthly Avg. | 50 | 88 | \$84,463.25 | \$1,678.08 | \$962.54 | 80 | 150 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 46 | 84 | \$67,818.00 | \$1,474.30 | \$807.36 | 90 | 170 |
| November '22 | 47 | 85 | \$82,704.20 | \$1,759.66 | \$972.99 | 89 | 169 |
| December '22 | 54 | 96 | \$96,500.80 | \$1,787.05 | \$1,005.22 | 89 | 169 |
| January '23 | 51 | 94 | \$94,890.50 | \$1,860.60 | \$1,009.47 | 92 | 177 |
| February '23 | 53 | 94 | \$92,181.50 | \$1,739.27 | \$980.65 | 94 | 182 |
| March '23 | 53 | 93 | \$85,370.75 | \$1,610.77 | \$917.97 | 101 | 198 |
| April '23 | 61 | 106 | \$154,991.25 | \$2,540.84 | \$1,462.18 | 102 | 200 |
| May '23 | 62 | 109 | \$88,137.25 | \$1,421.57 | \$808.60 | 104 | 205 |
| June '23 | 68 | 120 | \$129,860.75 | \$1,909.72 | \$1,082.17 | 111 | 215 |
| July '23 | 78 | 141 | \$143,814.50 | \$1,843.78 | \$1,019.96 | 113 | 220 |
| August '23 | 85 | 153 | \$217,760.45 | \$2,561.89 | \$1,423.27 | 115 | 225 |
| September '23 | 85 | 152 | \$111,038.85 | \$1,306.34 | \$730.52 | 117 | 228 |
| Monthly Avg. | 62 | 111 | \$113,755.73 | \$1,837.24 | \$1,028.69 | 101 | 197 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 82 | 147 | \$98,161.60 | \$1,197.09 | \$667.77 | 118 | 224 |
| November '23 | 79 | 146 | \$91,257.95 | \$1,155.16 | \$625.05 | 121 | 234 |
| December '23 | 79 | 147 | \$74,181.55 | \$939.01 | \$504.64 | 124 | 239 |
| January '24 | 82 | 150 | \$140,837.55 | \$1,717.53 | \$938.92 | 127 | 250 |
| Monthly Avg. | 81 | 148 | \$101,109.66 | \$1,256.02 | \$685.49 | 123 | 237 |

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|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Antrim County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 20 | 31 | \$12,751.35 | \$637.57 | \$411.33 | 36 | 65 |
| November '21 | 17 | 27 | \$6,495.35 | \$382.08 | \$240.57 | 35 | 65 |
| December '21 | 19 | 31 | \$35,389.05 | \$1,862.58 | \$1,141.58 | 35 | 63 |
| January '22 | 20 | 32 | \$23,192.50 | \$1,159.63 | \$724.77 | 41 | 70 |
| February '22 | 25 | 36 | \$19,650.20 | \$786.01 | \$545.84 | 38 | 65 |
| March '22 | 24 | 37 | \$28,509.45 | \$1,187.89 | \$770.53 | 37 | 63 |
| April '22 | 22 | 32 | \$24,550.00 | \$1,115.91 | \$767.19 | 42 | 73 |
| May '22 | 30 | 40 | \$31,755.25 | \$1,058.51 | \$793.88 | 45 | 79 |
| June '22 | 31 | 51 | \$51,715.65 | \$1,668.25 | \$1,014.03 | 48 | 89 |
| July '22 | 32 | 47 | \$39,889.15 | \$1,246.54 | \$848.71 | 52 | 97 |
| August '22 | 32 | 49 | \$38,617.50 | \$1,206.80 | \$788.11 | 56 | 101 |
| September '22 | 30 | 45 | \$36,000.40 | \$1,200.01 | \$800.01 | 56 | 101 |
| Monthly Avg. | 25 | 38 | \$29,042.99 | \$1,154.03 | \$760.95 | 43 | 78 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 27 | 39 | \$35,124.60 | \$1,300.91 | \$900.63 | 61 | 111 |
| November '22 | 29 | 44 | \$55,222.40 | \$1,904.22 | \$1,255.05 | 60 | 108 |
| December '22 | 24 | 41 | \$31,655.60 | \$1,318.98 | \$772.09 | 59 | 104 |
| January '23 | 29 | 46 | \$35,656.50 | \$1,229.53 | \$775.14 | 59 | 102 |
| February '23 | 27 | 40 | \$33,297.25 | \$1,233.23 | \$832.43 | 55 | 95 |
| March '23 | 26 | 41 | \$33,560.75 | \$1,290.80 | \$818.55 | 54 | 93 |
| April '23 | 26 | 41 | \$38,162.00 | \$1,467.77 | \$930.78 | 55 | 97 |
| May '23 | 23 | 36 | \$30,106.00 | \$1,308.96 | \$836.28 | 52 | 95 |
| June '23 | 26 | 44 | \$50,582.75 | \$1,945.49 | \$1,149.61 | 54 | 92 |
| July '23 | 30 | 51 | \$45,756.00 | \$1,525.20 | \$897.18 | 58 | 99 |
| August '23 | 29 | 48 | \$50,824.50 | \$1,752.57 | \$1,058.84 | 56 | 97 |
| September '23 | 30 | 48 | \$39,875.65 | \$1,329.19 | \$830.74 | 58 | 101 |
| Monthly Avg. | 27 | 43 | \$39,985.33 | \$1,471.85 | \$924.52 | 57 | 100 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 32 | 50 | \$44,517.50 | \$1,391.17 | \$890.35 | 56 | 95 |
| November '23 | 33 | 48 | \$49,710.55 | \$1,506.38 | \$1,035.64 | 53 | 90 |
| December '23 | 28 | 40 | \$29,819.75 | \$1,064.99 | \$745.49 | 54 | 92 |
| January '24 | 36 | 53 | \$37,953.00 | \$1,054.25 | \$716.09 | 56 | 97 |
| Monthly Avg. | 32 | 48 | \$40,500.20 | \$1,255.82 | \$848.17 | 55 | 94 |

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|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Arenac County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 25 | 44 | \$27,712.00 | \$1,108.48 | \$629.82 | 36 | 71 |
| November '21 | 24 | 41 | \$19,347.70 | \$806.15 | \$471.90 | 37 | 74 |
| December '21 | 23 | 39 | \$60,740.90 | \$2,640.91 | \$1,557.46 | 34 | 68 |
| January '22 | 18 | 31 | \$38,224.60 | \$2,123.59 | \$1,233.05 | 34 | 69 |
| February '22 | 20 | 37 | \$35,640.45 | \$1,782.02 | \$963.26 | 31 | 65 |
| March '22 | 21 | 38 | \$45,788.30 | \$2,180.40 | \$1,204.96 | 32 | 66 |
| April '22 | 21 | 39 | \$36,548.85 | \$1,740.42 | \$937.15 | 30 | 64 |
| May '22 | 23 | 42 | \$39,405.75 | \$1,713.29 | \$938.23 | 35 | 74 |
| June '22 | 23 | 46 | \$49,583.55 | \$2,155.81 | \$1,077.90 | 37 | 77 |
| July '22 | 22 | 39 | \$57,201.00 | \$2,600.05 | \$1,466.69 | 35 | 68 |
| August '22 | 23 | 41 | \$58,840.00 | \$2,558.26 | \$1,435.12 | 34 | 65 |
| September '22 | 22 | 39 | \$44,687.10 | \$2,031.23 | \$1,145.82 | 38 | 72 |
| Monthly Avg. | 22 | 40 | \$42,810.02 | \$1,938.57 | \$1,079.24 | 34 | 69 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 26 | 41 | \$39,749.00 | \$1,528.81 | \$969.49 | 39 | 73 |
| November '22 | 29 | 47 | \$70,721.50 | \$2,438.67 | \$1,504.71 | 43 | 78 |
| December '22 | 27 | 46 | \$46,412.50 | \$1,718.98 | \$1,008.97 | 43 | 78 |
| January '23 | 24 | 41 | \$51,594.00 | \$2,149.75 | \$1,258.39 | 42 | 81 |
| February '23 | 28 | 48 | \$52,000.50 | \$1,857.16 | \$1,083.34 | 45 | 84 |
| March '23 | 27 | 46 | \$50,409.50 | \$1,867.02 | \$1,095.86 | 45 | 83 |
| April '23 | 29 | 50 | \$52,911.00 | \$1,824.52 | \$1,058.22 | 46 | 87 |
| May '23 | 30 | 50 | \$56,628.50 | \$1,887.62 | \$1,132.57 | 43 | 80 |
| June '23 | 29 | 51 | \$80,064.00 | \$2,760.83 | \$1,569.88 | 42 | 81 |
| July '23 | 27 | 53 | \$64,211.50 | \$2,378.20 | \$1,211.54 | 42 | 82 |
| August '23 | 30 | 59 | \$80,190.50 | \$2,673.02 | \$1,359.16 | 43 | 89 |
| September '23 | 31 | 64 | \$68,182.50 | \$2,199.44 | \$1,065.35 | 44 | 89 |
| Monthly Avg. | 28 | 50 | \$59,422.92 | \$2,115.95 | \$1,196.43 | 43 | 82 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 28 | 54 | \$49,809.00 | \$1,778.89 | \$922.39 | 49 | 96 |
| November '23 | 33 | 61 | \$74,419.50 | \$2,255.14 | \$1,219.99 | 51 | 103 |
| December '23 | 35 | 66 | \$52,124.00 | \$1,489.26 | \$789.76 | 56 | 108 |
| January '24 | 36 | 69 | \$64,096.00 | \$1,780.44 | \$928.93 | 59 | 111 |
| Monthly Avg. | 33 | 63 | \$60,112.13 | \$1,821.58 | \$961.79 | 54 | 105 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Baraga County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 16 | 20 | \$23,607.25 | \$1,475.45 | \$1,180.36 | 23 | 39 |
| November '21 | 15 | 19 | \$14,942.00 | \$996.13 | \$786.42 | 24 | 42 |
| December '21 | 14 | 18 | \$27,877.50 | \$1,991.25 | \$1,548.75 | 24 | 41 |
| January '22 | 15 | 21 | \$37,632.80 | \$2,508.85 | \$1,792.04 | 26 | 45 |
| February '22 | 6 | 8 | \$9,394.55 | \$1,565.76 | \$1,174.32 | 24 | 41 |
| March '22 | 15 | 21 | \$27,575.50 | \$1,838.37 | \$1,313.12 | 23 | 40 |
| April '22 | 5 | 7 | \$9,951.00 | \$1,990.20 | \$1,421.57 | 24 | 41 |
| May '22 | 17 | 24 | \$64,391.50 | \$3,787.74 | \$2,682.98 | 26 | 41 |
| June '22 | 6 | 8 | \$16,766.50 | \$2,794.42 | \$2,095.81 | 24 | 39 |
| July '22 | 16 | 22 | \$28,384.25 | \$1,774.02 | \$1,290.19 | 23 | 38 |
| August '22 | 16 | 22 | \$41,120.50 | \$2,570.03 | \$1,869.11 | 23 | 38 |
| September '22 | 15 | 21 | \$24,212.70 | \$1,614.18 | \$1,152.99 | 24 | 41 |
| Monthly Avg. | 13 | 18 | \$27,154.67 | \$2,088.82 | \$1,544.34 | 24 | 41 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 11 | 15 | \$18,858.00 | \$1,714.36 | \$1,257.20 | 23 | 39 |
| November '22 | 10 | 13 | \$9,926.00 | \$992.60 | \$763.54 | 21 | 38 |
| December '22 | 9 | 11 | \$22,903.50 | \$2,544.83 | \$2,082.14 | 21 | 38 |
| January '23 | 2 | 2 | \$2,350.95 | \$1,175.48 | \$1,175.48 | 19 | 34 |
| February '23 | 8 | 11 | \$23,103.00 | \$2,887.88 | \$2,100.27 | 18 | 31 |
| March '23 | 8 | 12 | \$12,721.50 | \$1,590.19 | \$1,060.13 | 18 | 28 |
| April '23 | 7 | 10 | \$12,382.00 | \$1,768.86 | \$1,238.20 | 19 | 29 |
| May '23 | 7 | 10 | \$11,146.50 | \$1,592.36 | \$1,114.65 | 17 | 25 |
| June '23 | 6 | 9 | \$7,977.00 | \$1,329.50 | \$886.33 | 15 | 24 |
| July '23 | 7 | 10 | \$6,999.00 | \$999.86 | \$699.90 | 16 | 25 |
| August '23 | 8 | 11 | \$17,704.50 | \$2,213.06 | \$1,609.50 | 17 | 27 |
| September '23 | 7 | 9 | \$10,974.00 | \$1,567.71 | \$1,219.33 | 16 | 24 |
| Monthly Avg. | 8 | 10 | \$13,087.16 | \$1,744.96 | \$1,276.80 | 18 | 30 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 7 | 10 | \$10,776.00 | \$1,539.43 | \$1,077.60 | 15 | 22 |
| November '23 | 6 | 8 | \$7,542.00 | \$1,257.00 | \$942.75 | 17 | 24 |
| December '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 15 | 20 |
| January '24 | 6 | 8 | \$19,727.00 | \$3,287.83 | \$2,465.88 | 16 | 21 |
| Monthly Avg. | 5 | 7 | \$9,511.25 | \$2,002.37 | \$1,463.27 | 16 | 22 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Barry County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 55 | 91 | \$46,485.30 | \$845.19 | \$510.83 | 99 | 181 |
| November '21 | 51 | 84 | \$34,415.05 | \$674.80 | \$409.70 | 104 | 186 |
| December '21 | 60 | 101 | \$122,479.95 | \$2,041.33 | \$1,212.67 | 110 | 195 |
| January '22 | 58 | 103 | \$101,265.50 | \$1,745.96 | \$983.16 | 107 | 192 |
| February '22 | 57 | 96 | \$83,967.45 | \$1,473.11 | \$874.66 | 103 | 185 |
| March '22 | 56 | 93 | \$85,606.10 | \$1,528.68 | \$920.50 | 103 | 183 |
| April '22 | 54 | 94 | \$84,723.65 | \$1,568.96 | \$901.32 | 106 | 194 |
| May '22 | 56 | 94 | \$63,669.60 | \$1,136.96 | \$677.34 | 110 | 205 |
| June '22 | 67 | 112 | \$128,002.25 | \$1,910.48 | \$1,142.88 | 123 | 227 |
| July '22 | 65 | 112 | \$104,464.75 | \$1,607.15 | \$932.72 | 122 | 228 |
| August '22 | 64 | 110 | \$127,352.35 | \$1,989.88 | \$1,157.75 | 129 | 242 |
| September '22 | 74 | 125 | \$107,363.90 | \$1,450.86 | \$858.91 | 131 | 248 |
| Monthly Avg. | 60 | 101 | \$90,816.32 | \$1,519.94 | \$896.95 | 112 | 206 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 68 | 102 | \$84,569.75 | \$1,243.67 | \$829.12 | 136 | 254 |
| November '22 | 77 | 128 | \$156,129.00 | \$2,027.65 | \$1,219.76 | 138 | 255 |
| December '22 | 75 | 123 | \$97,951.75 | \$1,306.02 | \$796.36 | 138 | 255 |
| January '23 | 79 | 131 | \$161,615.40 | \$2,045.76 | \$1,233.71 | 133 | 247 |
| February '23 | 81 | 139 | \$124,463.00 | \$1,536.58 | \$895.42 | 139 | 259 |
| March '23 | 80 | 131 | \$137,682.25 | \$1,721.03 | \$1,051.01 | 140 | 265 |
| April '23 | 78 | 125 | \$118,736.25 | \$1,522.26 | \$949.89 | 138 | 263 |
| May '23 | 79 | 133 | \$108,886.00 | \$1,378.30 | \$818.69 | 136 | 257 |
| June '23 | 78 | 138 | \$179,738.60 | \$2,304.34 | \$1,302.45 | 137 | 263 |
| July '23 | 73 | 128 | \$134,399.45 | \$1,841.09 | \$1,050.00 | 133 | 254 |
| August '23 | 77 | 136 | \$158,537.10 | \$2,058.92 | \$1,165.71 | 131 | 249 |
| September '23 | 83 | 137 | \$124,661.30 | \$1,501.94 | \$909.94 | 133 | 252 |
| Monthly Avg. | 77 | 129 | \$132,280.82 | \$1,710.53 | \$1,023.45 | 136 | 256 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 82 | 132 | \$103,895.55 | \$1,267.02 | \$787.09 | 131 | 247 |
| November '23 | 69 | 112 | \$99,046.00 | \$1,435.45 | \$884.34 | 130 | 237 |
| December '23 | 79 | 129 | \$75,607.10 | \$957.05 | \$586.10 | 126 | 231 |
| January '24 | 74 | 126 | \$105,659.90 | \$1,427.84 | \$838.57 | 131 | 245 |
| Monthly Avg. | 76 | 125 | \$96,052.14 | \$1,263.84 | \$769.96 | 130 | 240 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Bay County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 221 | 373 | \$224,940.50 | \$1,017.83 | \$603.06 | 412 | 760 |
| November '21 | 225 | 373 | \$169,990.15 | \$755.51 | \$455.74 | 410 | 753 |
| December '21 | 244 | 407 | \$507,566.60 | \$2,080.19 | \$1,247.09 | 410 | 750 |
| January '22 | 237 | 401 | \$415,522.05 | \$1,753.26 | \$1,036.21 | 417 | 770 |
| February '22 | 230 | 385 | \$354,042.90 | \$1,539.32 | \$919.59 | 421 | 780 |
| March '22 | 239 | 398 | \$353,979.25 | \$1,481.08 | \$889.40 | 426 | 799 |
| April '22 | 263 | 436 | \$401,894.50 | \$1,528.12 | \$921.78 | 432 | 817 |
| May '22 | 254 | 421 | \$339,025.60 | \$1,334.75 | \$805.29 | 444 | 847 |
| June '22 | 274 | 478 | \$602,377.00 | \$2,198.46 | \$1,260.20 | 458 | 869 |
| July '22 | 276 | 493 | \$482,019.90 | \$1,746.45 | \$977.73 | 471 | 886 |
| August '22 | 287 | 516 | \$587,548.25 | \$2,047.21 | \$1,138.66 | 478 | 899 |
| September '22 | 275 | 488 | \$403,992.75 | \$1,469.06 | \$827.85 | 499 | 929 |
| Monthly Avg. | 252 | 431 | \$403,574.95 | \$1,600.96 | \$936.91 | 440 | 822 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 294 | 483 | \$403,363.50 | \$1,371.98 | \$835.12 | 506 | 948 |
| November '22 | 306 | 510 | \$568,892.00 | \$1,859.12 | \$1,115.47 | 510 | 941 |
| December '22 | 288 | 458 | \$435,804.30 | \$1,513.21 | \$951.54 | 505 | 936 |
| January '23 | 309 | 510 | \$535,887.65 | \$1,734.26 | \$1,050.76 | 514 | 945 |
| February '23 | 309 | 502 | \$419,232.85 | \$1,356.74 | \$835.13 | 519 | 953 |
| March '23 | 300 | 494 | \$452,236.30 | \$1,507.45 | \$915.46 | 526 | 960 |
| April '23 | 323 | 538 | \$437,720.15 | \$1,355.17 | \$813.61 | 517 | 950 |
| May '23 | 327 | 534 | \$475,676.25 | \$1,454.67 | \$890.78 | 528 | 965 |
| June '23 | 330 | 560 | \$660,313.70 | \$2,000.95 | \$1,179.13 | 538 | 992 |
| July '23 | 326 | 544 | \$564,773.15 | \$1,732.43 | \$1,038.19 | 538 | 994 |
| August '23 | 298 | 498 | \$578,155.35 | \$1,940.12 | \$1,160.95 | 543 | 996 |
| September '23 | 309 | 524 | \$557,727.70 | \$1,804.94 | \$1,064.37 | 557 | 1,019 |
| Monthly Avg. | 310 | 513 | \$507,481.91 | \$1,637.48 | \$989.40 | 525 | 967 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 308 | 495 | \$378,023.21 | \$1,227.35 | \$763.68 | 563 | 1,037 |
| November '23 | 330 | 543 | \$589,847.89 | \$1,787.42 | \$1,086.28 | 550 | 1,021 |
| December '23 | 315 | 510 | \$315,802.90 | \$1,002.55 | \$619.22 | 556 | 1,037 |
| January '24 | 345 | 579 | \$500,844.65 | \$1,451.72 | \$865.02 | 563 | 1,051 |
| Monthly Avg. | 325 | 532 | \$446,129.66 | \$1,374.82 | \$838.98 | 558 | 1,037 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Benzie County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 9 | 11 | \$8,561.80 | \$951.31 | \$778.35 | 21 | 29 |
| November '21 | 6 | 6 | \$3,869.00 | \$644.83 | \$644.83 | 20 | 28 |
| December '21 | 7 | 7 | \$8,997.00 | \$1,285.29 | \$1,124.63 | 21 | 29 |
| January '22 | 7 | 8 | \$13,519.50 | \$1,931.36 | \$1,689.94 | 23 | 33 |
| February '22 | 7 | 9 | \$7,956.50 | \$1,136.64 | \$884.06 | 22 | 32 |
| March '22 | 6 | 7 | \$8,932.60 | \$1,488.77 | \$1,276.09 | 23 | 35 |
| April '22 | 6 | 7 | \$8,095.00 | \$1,349.17 | \$1,156.43 | 22 | 34 |
| May '22 | 7 | 8 | \$7,711.50 | \$1,101.64 | \$963.94 | 24 | 39 |
| June '22 | 7 | 8 | \$11,971.00 | \$1,710.14 | \$1,496.38 | 26 | 43 |
| July '22 | 9 | 13 | \$10,252.90 | \$1,139.21 | \$788.68 | 25 | 42 |
| August '22 | 8 | 12 | \$11,799.00 | \$1,474.88 | \$983.25 | 26 | 45 |
| September '22 | 13 | 20 | \$21,309.10 | \$1,639.16 | \$1,065.46 | 27 | 48 |
| Monthly Avg. | 8 | 10 | \$10,247.91 | \$1,336.68 | \$1,051.07 | 23 | 36 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 13 | 17 | \$14,352.20 | \$1,104.02 | \$844.25 | 27 | 47 |
| November '22 | 7 | 10 | \$13,049.50 | \$1,864.21 | \$1,304.95 | 26 | 45 |
| December '22 | 13 | 17 | \$11,514.70 | \$885.75 | \$677.34 | 28 | 47 |
| January '23 | 9 | 11 | \$9,546.25 | \$1,060.69 | \$867.84 | 25 | 45 |
| February '23 | 14 | 19 | \$26,127.75 | \$1,866.27 | \$1,375.14 | 27 | 49 |
| March '23 | 12 | 15 | \$15,813.00 | \$1,317.75 | \$1,054.20 | 26 | 48 |
| April '23 | 13 | 18 | \$19,312.50 | \$1,485.58 | \$1,072.92 | 26 | 46 |
| May '23 | 11 | 14 | \$13,127.25 | \$1,193.39 | \$937.66 | 30 | 54 |
| June '23 | 19 | 28 | \$32,193.25 | \$1,694.38 | \$1,149.76 | 31 | 52 |
| July '23 | 18 | 28 | \$26,415.50 | \$1,467.53 | \$943.41 | 30 | 50 |
| August '23 | 23 | 38 | \$55,139.50 | \$2,397.37 | \$1,451.04 | 32 | 54 |
| September '23 | 21 | 35 | \$31,043.25 | \$1,478.25 | \$886.95 | 31 | 51 |
| Monthly Avg. | 14 | 21 | \$22,302.89 | \$1,547.02 | \$1,070.54 | 28 | 49 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 19 | 25 | \$24,710.50 | \$1,300.55 | \$988.42 | 32 | 53 |
| November '23 | 18 | 25 | \$26,080.50 | \$1,448.92 | \$1,043.22 | 33 | 54 |
| December '23 | 22 | 33 | \$28,692.05 | \$1,304.18 | \$869.46 | 36 | 59 |
| January '24 | 18 | 27 | \$22,238.15 | \$1,235.45 | \$823.64 | 34 | 59 |
| Monthly Avg. | 19 | 28 | \$25,430.30 | \$1,321.05 | \$924.74 | 34 | 56 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Berrien County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 208 | 393 | \$223,377.80 | \$1,073.93 | \$568.39 | 496 | 947 |
| November '21 | 213 | 406 | \$198,773.65 | \$933.21 | \$489.59 | 486 | 935 |
| December '21 | 249 | 473 | \$634,139.90 | \$2,546.75 | \$1,340.68 | 479 | 929 |
| January '22 | 232 | 439 | \$481,148.15 | \$2,073.91 | \$1,096.01 | 487 | 947 |
| February '22 | 222 | 416 | \$378,508.90 | \$1,705.00 | \$909.88 | 469 | 920 |
| March '22 | 230 | 424 | \$443,024.05 | \$1,926.19 | \$1,044.87 | 483 | 938 |
| April '22 | 241 | 443 | \$472,067.80 | \$1,958.79 | \$1,065.62 | 492 | 941 |
| May '22 | 242 | 438 | \$393,260.10 | \$1,625.04 | \$897.85 | 507 | 971 |
| June '22 | 279 | 521 | \$704,399.35 | \$2,524.73 | \$1,352.01 | 521 | 992 |
| July '22 | 255 | 480 | \$452,679.95 | \$1,775.22 | \$943.08 | 541 | 1,027 |
| August '22 | 274 | 519 | \$560,802.45 | \$2,046.72 | \$1,080.54 | 546 | 1,035 |
| September '22 | 297 | 546 | \$532,679.55 | \$1,793.53 | \$975.60 | 562 | 1,058 |
| Monthly Avg. | 245 | 458 | \$456,238.47 | \$1,860.93 | \$995.79 | 506 | 970 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 274 | 504 | \$474,850.05 | \$1,733.03 | \$942.16 | 560 | 1,063 |
| November '22 | 279 | 519 | \$621,968.70 | \$2,229.28 | \$1,198.40 | 554 | 1,048 |
| December '22 | 252 | 456 | \$436,778.25 | \$1,733.25 | \$957.85 | 556 | 1,057 |
| January '23 | 270 | 494 | \$557,366.55 | \$2,064.32 | \$1,128.27 | 549 | 1,044 |
| February '23 | 273 | 489 | \$458,813.25 | \$1,680.63 | \$938.27 | 572 | 1,079 |
| March '23 | 288 | 505 | \$568,981.05 | \$1,975.63 | \$1,126.70 | 574 | 1,078 |
| April '23 | 281 | 497 | \$476,191.90 | \$1,694.63 | \$958.13 | 581 | 1,087 |
| May '23 | 301 | 523 | \$520,868.40 | \$1,730.46 | \$995.92 | 584 | 1,085 |
| June '23 | 320 | 563 | \$745,933.85 | \$2,331.04 | \$1,324.93 | 600 | 1,112 |
| July '23 | 284 | 505 | \$508,802.85 | \$1,791.56 | \$1,007.53 | 600 | 1,126 |
| August '23 | 297 | 526 | \$570,050.60 | \$1,919.36 | \$1,083.75 | 593 | 1,130 |
| September '23 | 313 | 555 | \$518,744.45 | \$1,657.33 | \$934.67 | 598 | 1,135 |
| Monthly Avg. | 286 | 511 | \$538,279.16 | \$1,882.09 | \$1,052.70 | 577 | 1,087 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 298 | 530 | \$456,017.30 | \$1,530.26 | \$860.41 | 603 | 1,132 |
| November '23 | 321 | 581 | \$572,039.45 | \$1,782.05 | \$984.58 | 586 | 1,105 |
| December '23 | 281 | 510 | \$395,880.25 | \$1,408.83 | \$776.24 | 595 | 1,122 |
| January '24 | 311 | 568 | \$485,644.10 | \$1,561.56 | \$855.01 | 600 | 1,130 |
| Monthly Avg. | 303 | 547 | \$477,395.28 | \$1,576.86 | \$872.35 | 596 | 1,122 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Branch County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 53 | 91 | \$42,403.00 | \$800.06 | \$465.97 | 85 | 169 |
| November '21 | 55 | 98 | \$36,475.90 | \$663.20 | \$372.20 | 81 | 157 |
| December '21 | 56 | 105 | \$114,447.45 | \$2,043.70 | \$1,089.98 | 81 | 157 |
| January '22 | 50 | 91 | \$90,457.20 | \$1,809.14 | \$994.04 | 86 | 164 |
| February '22 | 52 | 94 | \$75,395.55 | \$1,449.91 | \$802.08 | 84 | 159 |
| March '22 | 51 | 89 | \$72,685.80 | \$1,425.21 | \$816.69 | 85 | 168 |
| April '22 | 49 | 90 | \$72,966.25 | \$1,489.11 | \$810.74 | 83 | 164 |
| May '22 | 48 | 87 | \$61,962.90 | \$1,290.89 | \$712.22 | 87 | 173 |
| June '22 | 51 | 91 | \$106,348.35 | \$2,085.26 | \$1,168.66 | 89 | 176 |
| July '22 | 53 | 91 | \$89,504.20 | \$1,688.76 | \$983.56 | 90 | 173 |
| August '22 | 54 | 100 | \$103,499.65 | \$1,916.66 | \$1,035.00 | 94 | 181 |
| September '22 | 55 | 99 | \$75,698.85 | \$1,376.34 | \$764.63 | 96 | 186 |
| Monthly Avg. | 52 | 94 | \$78,487.09 | \$1,502.15 | \$836.45 | 87 | 169 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 52 | 91 | \$73,995.25 | \$1,422.99 | \$813.13 | 93 | 178 |
| November '22 | 64 | 109 | \$129,008.05 | \$2,015.75 | \$1,183.56 | 96 | 179 |
| December '22 | 61 | 103 | \$85,871.00 | \$1,407.72 | \$833.70 | 99 | 182 |
| January '23 | 62 | 107 | \$106,169.50 | \$1,712.41 | \$992.24 | 104 | 193 |
| February '23 | 67 | 111 | \$97,848.50 | \$1,460.43 | \$881.52 | 104 | 192 |
| March '23 | 71 | 117 | \$102,833.00 | \$1,448.35 | \$878.91 | 104 | 191 |
| April '23 | 67 | 113 | \$93,951.50 | \$1,402.26 | \$831.43 | 106 | 200 |
| May '23 | 74 | 128 | \$124,835.00 | \$1,686.96 | \$975.27 | 107 | 205 |
| June '23 | 71 | 130 | \$151,129.50 | \$2,128.58 | \$1,162.53 | 118 | 224 |
| July '23 | 71 | 127 | \$127,935.00 | \$1,801.90 | \$1,007.36 | 120 | 228 |
| August '23 | 77 | 140 | \$147,422.50 | \$1,914.58 | \$1,053.02 | 119 | 227 |
| September '23 | 86 | 158 | \$135,088.50 | \$1,570.80 | \$854.99 | 119 | 228 |
| Monthly Avg. | 69 | 120 | \$114,673.94 | \$1,672.04 | \$959.61 | 107 | 202 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 70 | 125 | \$91,125.50 | \$1,301.79 | \$729.00 | 123 | 246 |
| November '23 | 80 | 136 | \$125,132.00 | \$1,564.15 | \$920.09 | 121 | 243 |
| December '23 | 79 | 135 | \$97,365.50 | \$1,232.47 | \$721.23 | 116 | 231 |
| January '24 | 77 | 140 | \$96,092.50 | \$1,247.95 | \$686.38 | 122 | 240 |
| Monthly Avg. | 77 | 134 | \$102,428.88 | \$1,338.94 | \$764.39 | 121 | 240 |

Child Development and Care (CDC) Trend Information

Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Calhoun County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 261 | 408 | \$249,696.90 | \$956.69 | \$612.00 | 521 | 962 |
| November '21 | 280 | 435 | \$237,082.95 | \$846.72 | \$545.02 | 539 | 1,000 |
| December '21 | 316 | 488 | \$753,135.30 | \$2,383.34 | \$1,543.31 | 544 | 1,013 |
| January '22 | 286 | 450 | \$523,263.15 | \$1,829.59 | \$1,162.81 | 558 | 1,033 |
| February '22 | 310 | 491 | \$476,665.90 | \$1,537.63 | \$970.81 | 556 | 1,009 |
| March '22 | 316 | 490 | \$528,927.00 | \$1,673.82 | \$1,079.44 | 569 | 1,025 |
| April '22 | 286 | 450 | \$465,749.05 | \$1,628.49 | \$1,035.00 | 572 | 1,038 |
| May '22 | 338 | 524 | \$545,588.50 | \$1,614.17 | \$1,041.20 | 598 | 1,069 |
| June '22 | 368 | 601 | \$753,147.95 | \$2,046.60 | \$1,253.16 | 620 | 1,132 |
| July '22 | 335 | 536 | \$614,353.50 | \$1,833.89 | \$1,146.18 | 637 | 1,172 |
| August '22 | 357 | 580 | \$761,311.75 | \$2,132.53 | \$1,312.61 | 635 | 1,159 |
| September '22 | 374 | 601 | \$507,524.80 | \$1,357.02 | \$844.47 | 650 | 1,184 |
| Monthly Avg. | 319 | 505 | \$534,703.90 | \$1,676.63 | \$1,059.87 | 583 | 1,066 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 361 | 567 | \$527,339.75 | \$1,460.77 | \$930.05 | 643 | 1,170 |
| November '22 | 379 | 598 | \$765,424.25 | \$2,019.59 | \$1,279.97 | 650 | 1,175 |
| December '22 | 363 | 561 | \$529,221.95 | \$1,457.91 | \$943.35 | 648 | 1,163 |
| January '23 | 393 | 610 | \$684,168.05 | \$1,740.89 | \$1,121.59 | 641 | 1,147 |
| February '23 | 382 | 590 | \$631,566.90 | \$1,653.32 | \$1,070.45 | 646 | 1,149 |
| March '23 | 345 | 544 | \$545,466.15 | \$1,581.06 | \$1,002.70 | 648 | 1,168 |
| April '23 | 389 | 622 | \$680,651.95 | \$1,749.75 | \$1,094.30 | 646 | 1,168 |
| May '23 | 385 | 605 | \$554,104.45 | \$1,439.23 | \$915.88 | 646 | 1,171 |
| June '23 | 425 | 685 | \$1,008,356.40 | \$2,372.60 | \$1,472.05 | 666 | 1,216 |
| July '23 | 414 | 690 | \$862,840.65 | \$2,084.16 | \$1,250.49 | 659 | 1,201 |
| August '23 | 411 | 698 | \$822,916.75 | \$2,002.23 | \$1,178.96 | 668 | 1,214 |
| September '23 | 424 | 701 | \$645,138.30 | \$1,521.55 | \$920.31 | 689 | 1,242 |
| Monthly Avg. | 389 | 623 | \$688,099.63 | \$1,767.76 | \$1,105.23 | 654 | 1,182 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 372 | 586 | \$500,113.15 | \$1,344.39 | \$853.44 | 693 | 1,239 |
| November '23 | 402 | 619 | \$687,568.30 | \$1,710.37 | \$1,110.77 | 682 | 1,227 |
| December '23 | 403 | 628 | \$461,432.70 | \$1,144.99 | \$734.77 | 691 | 1,233 |
| January '24 | 396 | 619 | \$527,152.05 | \$1,331.19 | \$851.62 | 692 | 1,224 |
| Monthly Avg. | 393 | 613 | \$544,066.55 | \$1,383.51 | \$887.55 | 690 | 1,231 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Cass County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 56 | 95 | \$43,330.10 | \$773.75 | \$456.11 | 94 | 195 |
| November '21 | 53 | 89 | \$35,742.15 | \$674.38 | \$401.60 | 94 | 193 |
| December '21 | 63 | 105 | \$136,657.25 | \$2,169.16 | \$1,301.50 | 95 | 188 |
| January '22 | 59 | 100 | \$106,738.20 | \$1,809.12 | \$1,067.38 | 95 | 185 |
| February '22 | 59 | 101 | \$87,659.05 | \$1,485.75 | \$867.91 | 94 | 178 |
| March '22 | 61 | 106 | \$85,460.15 | \$1,400.99 | \$806.23 | 97 | 183 |
| April '22 | 62 | 111 | \$100,708.05 | \$1,624.32 | \$907.28 | 104 | 199 |
| May '22 | 61 | 106 | \$82,616.35 | \$1,354.37 | \$779.40 | 106 | 201 |
| June '22 | 64 | 118 | \$133,390.50 | \$2,084.23 | \$1,130.43 | 108 | 203 |
| July '22 | 58 | 107 | \$95,819.55 | \$1,652.06 | \$895.51 | 106 | 206 |
| August '22 | 60 | 111 | \$117,346.60 | \$1,955.78 | \$1,057.18 | 107 | 212 |
| September '22 | 58 | 112 | \$90,715.25 | \$1,564.06 | \$809.96 | 110 | 217 |
| Monthly Avg. | 60 | 105 | \$93,015.27 | \$1,563.28 | \$885.16 | 101 | 197 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 58 | 108 | \$102,067.75 | \$1,759.79 | \$945.07 | 112 | 217 |
| November '22 | 59 | 117 | \$130,596.60 | \$2,213.50 | \$1,116.21 | 117 | 230 |
| December '22 | 54 | 106 | \$94,852.20 | \$1,756.52 | \$894.83 | 116 | 229 |
| January '23 | 58 | 110 | \$107,905.65 | \$1,860.44 | \$980.96 | 108 | 215 |
| February '23 | 53 | 100 | \$81,597.35 | \$1,539.57 | \$815.97 | 109 | 215 |
| March '23 | 52 | 97 | \$99,895.70 | \$1,921.07 | \$1,029.85 | 105 | 206 |
| April '23 | 53 | 96 | \$85,702.00 | \$1,617.02 | \$892.73 | 98 | 192 |
| May '23 | 49 | 87 | \$72,819.75 | \$1,486.12 | \$837.01 | 95 | 181 |
| June '23 | 61 | 108 | \$150,377.45 | \$2,465.20 | \$1,392.38 | 106 | 206 |
| July '23 | 63 | 114 | \$131,472.50 | \$2,086.87 | \$1,153.27 | 108 | 206 |
| August '23 | 65 | 123 | \$131,397.60 | \$2,021.50 | \$1,068.27 | 107 | 205 |
| September '23 | 73 | 134 | \$121,538.50 | \$1,664.91 | \$907.00 | 112 | 213 |
| Monthly Avg. | 58 | 108 | \$109,185.25 | \$1,877.11 | \$1,007.86 | 108 | 210 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 63 | 116 | \$90,985.30 | \$1,444.21 | \$784.36 | 114 | 216 |
| November '23 | 65 | 119 | \$112,691.60 | \$1,733.72 | \$946.99 | 108 | 210 |
| December '23 | 63 | 116 | \$87,432.00 | \$1,387.81 | \$753.72 | 105 | 203 |
| January '24 | 60 | 111 | \$87,015.85 | \$1,450.26 | \$783.93 | 101 | 195 |
| Monthly Avg. | 63 | 116 | \$94,531.19 | \$1,506.47 | \$818.45 | 107 | 206 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|--------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Charlevoix County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 22 | 34 | \$25,432.10 | \$1,156.00 | \$748.00 | 53 | 100 |
| November '21 | 24 | 33 | \$15,570.10 | \$648.75 | \$471.82 | 53 | 101 |
| December '21 | 26 | 36 | \$53,840.95 | \$2,070.81 | \$1,495.58 | 54 | 102 |
| January '22 | 25 | 32 | \$28,545.60 | \$1,141.82 | \$892.05 | 53 | 101 |
| February '22 | 18 | 24 | \$23,033.15 | \$1,279.62 | \$959.71 | 53 | 106 |
| March '22 | 23 | 32 | \$29,565.15 | \$1,285.44 | \$923.91 | 51 | 100 |
| April '22 | 21 | 32 | \$32,726.25 | \$1,558.39 | \$1,022.70 | 49 | 95 |
| May '22 | 19 | 26 | \$23,541.80 | \$1,239.04 | \$905.45 | 47 | 87 |
| June '22 | 31 | 47 | \$43,194.00 | \$1,393.35 | \$919.02 | 50 | 95 |
| July '22 | 24 | 40 | \$40,304.00 | \$1,679.33 | \$1,007.60 | 46 | 89 |
| August '22 | 24 | 39 | \$33,186.45 | \$1,382.77 | \$850.93 | 47 | 88 |
| September '22 | 29 | 47 | \$38,876.20 | \$1,340.56 | \$827.15 | 50 | 95 |
| Monthly Avg. | 24 | 35 | \$32,317.98 | \$1,356.00 | \$918.99 | 51 | 97 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 21 | 28 | \$14,074.95 | \$670.24 | \$502.68 | 48 | 88 |
| November '22 | 24 | 37 | \$34,254.75 | \$1,427.28 | \$925.80 | 46 | 85 |
| December '22 | 16 | 24 | \$28,078.70 | \$1,754.92 | \$1,169.95 | 47 | 87 |
| January '23 | 21 | 29 | \$30,403.25 | \$1,447.77 | \$1,048.39 | 51 | 94 |
| February '23 | 23 | 33 | \$24,919.00 | \$1,083.43 | \$755.12 | 50 | 93 |
| March '23 | 27 | 41 | \$38,560.10 | \$1,428.15 | \$940.49 | 49 | 90 |
| April '23 | 22 | 34 | \$30,851.85 | \$1,402.36 | \$907.41 | 51 | 89 |
| May '23 | 22 | 31 | \$34,059.40 | \$1,548.15 | \$1,098.69 | 51 | 89 |
| June '23 | 31 | 48 | \$63,041.75 | \$2,033.60 | \$1,313.37 | 54 | 95 |
| July '23 | 28 | 49 | \$45,817.00 | \$1,636.32 | \$935.04 | 53 | 95 |
| August '23 | 26 | 46 | \$56,624.00 | \$2,177.85 | \$1,230.96 | 49 | 89 |
| September '23 | 22 | 33 | \$33,933.20 | \$1,542.42 | \$1,028.28 | 49 | 91 |
| Monthly Avg. | 24 | 36 | \$36,218.16 | \$1,535.75 | \$1,003.74 | 50 | 90 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 21 | 31 | \$23,499.05 | \$1,119.00 | \$758.03 | 49 | 91 |
| November '23 | 26 | 42 | \$29,958.30 | \$1,152.24 | \$713.29 | 45 | 81 |
| December '23 | 22 | 35 | \$19,330.80 | \$878.67 | \$552.31 | 48 | 90 |
| January '24 | 29 | 45 | \$30,211.40 | \$1,041.77 | \$671.36 | 49 | 92 |
| Monthly Avg. | 25 | 38 | \$25,749.89 | \$1,051.02 | \$673.20 | 48 | 89 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Cheboygan County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 16 | 27 | \$13,901.15 | \$868.82 | \$514.86 | 36 | 66 |
| November '21 | 22 | 37 | \$16,544.85 | \$752.04 | \$447.16 | 36 | 65 |
| December '21 | 22 | 37 | \$47,364.40 | \$2,152.93 | \$1,280.12 | 38 | 68 |
| January '22 | 23 | 36 | \$36,065.60 | \$1,568.07 | \$1,001.82 | 36 | 63 |
| February '22 | 23 | 38 | \$27,805.50 | \$1,208.93 | \$731.72 | 37 | 64 |
| March '22 | 18 | 30 | \$23,966.45 | \$1,331.47 | \$798.88 | 38 | 66 |
| April '22 | 22 | 35 | \$30,740.85 | \$1,397.31 | \$878.31 | 37 | 62 |
| May '22 | 21 | 34 | \$26,909.40 | \$1,281.40 | \$791.45 | 38 | 66 |
| June '22 | 23 | 36 | \$41,983.40 | \$1,825.37 | \$1,166.21 | 40 | 67 |
| July '22 | 22 | 34 | \$34,344.00 | \$1,561.09 | \$1,010.12 | 41 | 70 |
| August '22 | 23 | 34 | \$32,450.75 | \$1,410.90 | \$954.43 | 42 | 70 |
| September '22 | 25 | 38 | \$36,241.40 | \$1,449.66 | \$953.72 | 48 | 78 |
| Monthly Avg. | 22 | 35 | \$30,693.15 | \$1,416.61 | \$885.38 | 39 | 67 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 25 | 36 | \$28,299.05 | \$1,131.96 | \$786.08 | 52 | 87 |
| November '22 | 26 | 36 | \$38,816.50 | \$1,492.94 | \$1,078.24 | 52 | 87 |
| December '22 | 29 | 41 | \$41,963.00 | \$1,447.00 | \$1,023.49 | 53 | 90 |
| January '23 | 30 | 46 | \$42,997.60 | \$1,433.25 | \$934.73 | 47 | 83 |
| February '23 | 26 | 38 | \$31,240.75 | \$1,201.57 | \$822.13 | 48 | 86 |
| March '23 | 31 | 46 | \$40,557.00 | \$1,308.29 | \$881.67 | 49 | 88 |
| April '23 | 34 | 50 | \$43,961.25 | \$1,292.98 | \$879.23 | 48 | 85 |
| May '23 | 33 | 44 | \$39,549.00 | \$1,198.45 | \$898.84 | 48 | 81 |
| June '23 | 28 | 44 | \$54,967.25 | \$1,963.12 | \$1,249.26 | 49 | 83 |
| July '23 | 31 | 48 | \$54,494.50 | \$1,757.89 | \$1,135.30 | 49 | 86 |
| August '23 | 28 | 45 | \$48,384.75 | \$1,728.03 | \$1,075.22 | 53 | 95 |
| September '23 | 32 | 50 | \$49,090.55 | \$1,534.08 | \$981.81 | 56 | 96 |
| Monthly Avg. | 29 | 44 | \$42,860.10 | \$1,457.00 | \$981.53 | 50 | 87 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 31 | 50 | \$40,103.60 | \$1,293.66 | \$802.07 | 55 | 95 |
| November '23 | 39 | 57 | \$58,283.80 | \$1,494.46 | \$1,022.52 | 57 | 98 |
| December '23 | 40 | 61 | \$44,691.70 | \$1,117.29 | \$732.65 | 55 | 96 |
| January '24 | 42 | 69 | \$48,996.55 | \$1,166.58 | \$710.09 | 58 | 105 |
| Monthly Avg. | 38 | 59 | \$48,018.91 | \$1,263.66 | \$810.45 | 56 | 99 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Chippewa County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 19 | 27 | \$12,577.50 | \$661.97 | \$465.83 | 53 | 90 |
| November '21 | 18 | 26 | \$12,581.75 | \$698.99 | \$483.91 | 56 | 95 |
| December '21 | 21 | 29 | \$38,777.20 | \$1,846.53 | \$1,337.14 | 60 | 100 |
| January '22 | 23 | 32 | \$23,443.70 | \$1,019.29 | \$732.62 | 62 | 102 |
| February '22 | 21 | 28 | \$25,414.25 | \$1,210.20 | \$907.65 | 63 | 105 |
| March '22 | 22 | 30 | \$28,640.10 | \$1,301.82 | \$954.67 | 63 | 103 |
| April '22 | 22 | 30 | \$23,786.45 | \$1,081.20 | \$792.88 | 62 | 102 |
| May '22 | 21 | 30 | \$23,372.65 | \$1,112.98 | \$779.09 | 61 | 103 |
| June '22 | 23 | 33 | \$34,458.70 | \$1,498.20 | \$1,044.20 | 60 | 98 |
| July '22 | 20 | 29 | \$23,679.90 | \$1,184.00 | \$816.55 | 63 | 107 |
| August '22 | 23 | 37 | \$39,006.50 | \$1,695.93 | \$1,054.23 | 64 | 108 |
| September '22 | 22 | 35 | \$21,279.60 | \$967.25 | \$607.99 | 67 | 112 |
| Monthly Avg. | 21 | 31 | \$25,584.86 | \$1,203.99 | \$838.85 | 61 | 102 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 19 | 26 | \$16,541.85 | \$870.62 | \$636.23 | 68 | 115 |
| November '22 | 24 | 35 | \$29,909.55 | \$1,246.23 | \$854.56 | 70 | 119 |
| December '22 | 22 | 32 | \$26,272.65 | \$1,194.21 | \$821.02 | 64 | 110 |
| January '23 | 21 | 33 | \$25,269.50 | \$1,203.31 | \$765.74 | 58 | 100 |
| February '23 | 20 | 30 | \$21,053.50 | \$1,052.68 | \$701.78 | 58 | 101 |
| March '23 | 20 | 31 | \$22,751.75 | \$1,137.59 | \$733.93 | 59 | 106 |
| April '23 | 20 | 29 | \$23,748.00 | \$1,187.40 | \$818.90 | 59 | 103 |
| May '23 | 18 | 28 | \$19,636.50 | \$1,090.92 | \$701.30 | 58 | 101 |
| June '23 | 24 | 36 | \$39,072.55 | \$1,628.02 | \$1,085.35 | 58 | 104 |
| July '23 | 26 | 38 | \$35,936.70 | \$1,382.18 | \$945.70 | 59 | 103 |
| August '23 | 24 | 34 | \$31,066.95 | \$1,294.46 | \$913.73 | 62 | 106 |
| September '23 | 29 | 42 | \$36,668.85 | \$1,264.44 | \$873.07 | 64 | 110 |
| Monthly Avg. | 22 | 33 | \$27,327.36 | \$1,228.20 | \$832.31 | 61 | 107 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 29 | 39 | \$25,315.50 | \$872.95 | \$649.12 | 64 | 113 |
| November '23 | 32 | 45 | \$37,746.25 | \$1,179.57 | \$838.81 | 64 | 114 |
| December '23 | 31 | 44 | \$25,549.20 | \$824.17 | \$580.66 | 67 | 119 |
| January '24 | 30 | 43 | \$25,788.90 | \$859.63 | \$599.74 | 66 | 117 |
| Monthly Avg. | 31 | 43 | \$28,599.96 | \$937.70 | \$669.00 | 65 | 116 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Clare County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 35 | 60 | \$29,163.25 | \$833.24 | \$486.05 | 87 | 158 |
| November '21 | 35 | 61 | \$25,860.20 | \$738.86 | \$423.94 | 86 | 160 |
| December '21 | 38 | 66 | \$93,675.25 | \$2,465.14 | \$1,419.32 | 85 | 156 |
| January '22 | 38 | 67 | \$72,383.58 | \$1,904.83 | \$1,080.35 | 86 | 158 |
| February '22 | 37 | 69 | \$54,751.80 | \$1,479.78 | \$793.50 | 84 | 157 |
| March '22 | 44 | 76 | \$82,121.75 | \$1,866.40 | \$1,080.55 | 86 | 165 |
| April '22 | 47 | 89 | \$86,589.39 | \$1,842.33 | \$972.91 | 84 | 169 |
| May '22 | 47 | 90 | \$68,611.59 | \$1,459.82 | \$762.35 | 85 | 168 |
| June '22 | 51 | 94 | \$102,791.00 | \$2,015.51 | \$1,093.52 | 88 | 170 |
| July '22 | 48 | 95 | \$84,901.50 | \$1,768.78 | \$893.70 | 87 | 172 |
| August '22 | 52 | 102 | \$94,746.12 | \$1,822.04 | \$928.88 | 86 | 166 |
| September '22 | 52 | 102 | \$81,135.21 | \$1,560.29 | \$795.44 | 91 | 181 |
| Monthly Avg. | 44 | 81 | \$73,060.89 | \$1,673.15 | \$902.92 | 86 | 165 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 50 | 89 | \$66,364.60 | \$1,327.29 | \$745.67 | 101 | 200 |
| November '22 | 60 | 106 | \$109,967.75 | \$1,832.80 | \$1,037.43 | 101 | 201 |
| December '22 | 58 | 106 | \$88,614.30 | \$1,527.83 | \$835.98 | 98 | 191 |
| January '23 | 56 | 102 | \$90,242.05 | \$1,611.47 | \$884.73 | 95 | 190 |
| February '23 | 58 | 108 | \$106,513.09 | \$1,836.43 | \$986.23 | 99 | 194 |
| March '23 | 63 | 118 | \$123,591.75 | \$1,961.77 | \$1,047.39 | 103 | 197 |
| April '23 | 61 | 114 | \$104,217.30 | \$1,708.48 | \$914.19 | 111 | 219 |
| May '23 | 59 | 111 | \$112,677.95 | \$1,909.80 | \$1,015.12 | 117 | 229 |
| June '23 | 66 | 129 | \$163,184.90 | \$2,472.50 | \$1,265.00 | 119 | 235 |
| July '23 | 64 | 127 | \$123,463.55 | \$1,929.12 | \$972.15 | 115 | 232 |
| August '23 | 64 | 130 | \$131,951.05 | \$2,061.74 | \$1,015.01 | 117 | 235 |
| September '23 | 61 | 125 | \$114,071.70 | \$1,870.03 | \$912.57 | 116 | 235 |
| Monthly Avg. | 60 | 114 | \$111,238.33 | \$1,853.97 | \$977.92 | 108 | 213 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 64 | 124 | \$113,592.95 | \$1,774.89 | \$916.07 | 114 | 231 |
| November '23 | 64 | 120 | \$123,081.45 | \$1,923.15 | \$1,025.68 | 111 | 224 |
| December '23 | 62 | 115 | \$69,659.05 | \$1,123.53 | \$605.73 | 116 | 229 |
| January '24 | 67 | 128 | \$130,269.25 | \$1,944.32 | \$1,017.73 | 117 | 226 |
| Monthly Avg. | 64 | 122 | \$109,150.68 | \$1,698.84 | \$896.51 | 115 | 228 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Clinton County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 39 | 62 | \$36,872.60 | \$945.45 | \$594.72 | 87 | 152 |
| November '21 | 42 | 60 | \$47,319.70 | \$1,126.66 | \$788.66 | 88 | 154 |
| December '21 | 47 | 72 | \$94,104.04 | \$2,002.21 | \$1,307.00 | 90 | 157 |
| January '22 | 44 | 75 | \$90,111.40 | \$2,047.99 | \$1,201.49 | 97 | 173 |
| February '22 | 41 | 65 | \$65,748.95 | \$1,603.63 | \$1,011.52 | 93 | 163 |
| March '22 | 45 | 80 | \$75,781.35 | \$1,684.03 | \$947.27 | 92 | 158 |
| April '22 | 42 | 68 | \$61,021.85 | \$1,452.90 | \$897.38 | 94 | 159 |
| May '22 | 44 | 65 | \$68,907.80 | \$1,566.09 | \$1,060.12 | 99 | 163 |
| June '22 | 48 | 75 | \$103,385.20 | \$2,153.86 | \$1,378.47 | 107 | 176 |
| July '22 | 41 | 67 | \$67,265.20 | \$1,640.61 | \$1,003.96 | 105 | 173 |
| August '22 | 50 | 85 | \$91,771.55 | \$1,835.43 | \$1,079.67 | 111 | 182 |
| September '22 | 48 | 79 | \$72,125.10 | \$1,502.61 | \$912.98 | 115 | 193 |
| Monthly Avg. | 44 | 71 | \$72,867.90 | \$1,646.73 | \$1,025.11 | 98 | 167 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 43 | 69 | \$69,657.40 | \$1,619.94 | \$1,009.53 | 113 | 196 |
| November '22 | 47 | 76 | \$107,244.25 | \$2,281.79 | \$1,411.11 | 114 | 200 |
| December '22 | 49 | 81 | \$77,185.80 | \$1,575.22 | \$952.91 | 108 | 192 |
| January '23 | 57 | 100 | \$116,154.90 | \$2,037.81 | \$1,161.55 | 110 | 195 |
| February '23 | 55 | 96 | \$94,003.65 | \$1,709.16 | \$979.20 | 115 | 199 |
| March '23 | 58 | 105 | \$103,493.30 | \$1,784.37 | \$985.65 | 125 | 218 |
| April '23 | 57 | 98 | \$93,427.90 | \$1,639.09 | \$953.35 | 127 | 223 |
| May '23 | 65 | 112 | \$100,525.35 | \$1,546.54 | \$897.55 | 129 | 229 |
| June '23 | 73 | 132 | \$164,837.45 | \$2,258.05 | \$1,248.77 | 133 | 234 |
| July '23 | 73 | 132 | \$135,267.05 | \$1,852.97 | \$1,024.75 | 133 | 234 |
| August '23 | 69 | 125 | \$131,643.10 | \$1,907.87 | \$1,053.14 | 131 | 231 |
| September '23 | 78 | 143 | \$130,019.80 | \$1,666.92 | \$909.23 | 136 | 238 |
| Monthly Avg. | 60 | 106 | \$110,288.33 | \$1,827.98 | \$1,042.92 | 123 | 216 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 77 | 135 | \$114,981.45 | \$1,493.27 | \$851.71 | 140 | 255 |
| November '23 | 79 | 150 | \$144,908.05 | \$1,834.28 | \$966.05 | 145 | 266 |
| December '23 | 72 | 134 | \$92,471.70 | \$1,284.33 | \$690.09 | 148 | 269 |
| January '24 | 72 | 135 | \$113,722.70 | \$1,579.48 | \$842.39 | 148 | 269 |
| Monthly Avg. | 75 | 139 | \$116,520.98 | \$1,553.61 | \$841.31 | 145 | 265 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Crawford County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 5 | 9 | \$5,139.20 | \$1,027.84 | \$571.02 | 23 | 39 |
| November '21 | 6 | 11 | \$3,058.05 | \$509.68 | \$278.00 | 23 | 40 |
| December '21 | 7 | 14 | \$16,454.60 | \$2,350.66 | \$1,175.33 | 21 | 37 |
| January '22 | 8 | 15 | \$12,379.00 | \$1,547.38 | \$825.27 | 19 | 32 |
| February '22 | 6 | 12 | \$6,396.70 | \$1,066.12 | \$533.06 | 20 | 34 |
| March '22 | 7 | 14 | \$9,390.70 | \$1,341.53 | \$670.76 | 18 | 30 |
| April '22 | 9 | 17 | \$9,134.20 | \$1,014.91 | \$537.31 | 17 | 32 |
| May '22 | 7 | 13 | \$7,755.95 | \$1,107.99 | \$596.61 | 18 | 31 |
| June '22 | 9 | 17 | \$14,825.60 | \$1,647.29 | \$872.09 | 19 | 34 |
| July '22 | 9 | 16 | \$13,109.80 | \$1,456.64 | \$819.36 | 20 | 40 |
| August '22 | 7 | 14 | \$12,747.50 | \$1,821.07 | \$910.54 | 18 | 35 |
| September '22 | 8 | 15 | \$12,970.30 | \$1,621.29 | \$864.69 | 20 | 39 |
| Monthly Avg. | 7 | 14 | \$10,280.13 | \$1,401.84 | \$738.69 | 20 | 35 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 8 | 15 | \$8,628.50 | \$1,078.56 | \$575.23 | 20 | 37 |
| November '22 | 7 | 13 | \$10,562.90 | \$1,508.99 | \$812.53 | 17 | 31 |
| December '22 | 8 | 15 | \$9,127.15 | \$1,140.89 | \$608.48 | 17 | 28 |
| January '23 | 8 | 16 | \$10,027.00 | \$1,253.38 | \$626.69 | 16 | 29 |
| February '23 | 8 | 16 | \$9,455.30 | \$1,181.91 | \$590.96 | 18 | 34 |
| March '23 | 11 | 20 | \$12,272.35 | \$1,115.67 | \$613.62 | 23 | 41 |
| April '23 | 12 | 20 | \$12,040.95 | \$1,003.41 | \$602.05 | 27 | 47 |
| May '23 | 10 | 15 | \$9,134.75 | \$913.48 | \$608.98 | 28 | 47 |
| June '23 | 14 | 21 | \$17,352.75 | \$1,239.48 | \$826.32 | 29 | 49 |
| July '23 | 10 | 17 | \$10,845.00 | \$1,084.50 | \$637.94 | 31 | 54 |
| August '23 | 13 | 21 | \$15,642.00 | \$1,203.23 | \$744.86 | 34 | 58 |
| September '23 | 15 | 25 | \$16,387.30 | \$1,092.49 | \$655.49 | 33 | 56 |
| Monthly Avg. | 10 | 18 | \$11,789.66 | \$1,140.94 | \$661.10 | 24 | 43 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 14 | 23 | \$11,329.65 | \$809.26 | \$492.59 | 35 | 61 |
| November '23 | 11 | 21 | \$14,313.95 | \$1,301.27 | \$681.62 | 35 | 61 |
| December '23 | 14 | 23 | \$10,995.00 | \$785.36 | \$478.04 | 38 | 63 |
| January '24 | 14 | 25 | \$13,440.00 | \$960.00 | \$537.60 | 37 | 62 |
| Monthly Avg. | 13 | 23 | \$12,519.65 | \$944.88 | \$544.33 | 36 | 62 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Delta County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 64 | 105 | \$61,518.10 | \$961.22 | \$585.89 | 106 | 199 |
| November '21 | 65 | 100 | \$48,895.85 | \$752.24 | \$488.96 | 104 | 191 |
| December '21 | 75 | 122 | \$174,406.65 | \$2,325.42 | \$1,429.56 | 107 | 196 |
| January '22 | 76 | 120 | \$136,357.10 | \$1,794.17 | \$1,136.31 | 121 | 221 |
| February '22 | 81 | 129 | \$138,421.25 | \$1,708.90 | \$1,073.03 | 123 | 226 |
| March '22 | 82 | 138 | \$145,017.05 | \$1,768.50 | \$1,050.85 | 122 | 229 |
| April '22 | 80 | 129 | \$132,687.70 | \$1,658.60 | \$1,028.59 | 122 | 227 |
| May '22 | 82 | 132 | \$115,250.65 | \$1,405.50 | \$873.11 | 126 | 226 |
| June '22 | 83 | 139 | \$175,390.60 | \$2,113.14 | \$1,261.80 | 125 | 228 |
| July '22 | 75 | 121 | \$150,213.70 | \$2,002.85 | \$1,241.44 | 129 | 236 |
| August '22 | 84 | 137 | \$151,625.65 | \$1,805.07 | \$1,106.76 | 132 | 235 |
| September '22 | 92 | 150 | \$139,791.95 | \$1,519.48 | \$931.95 | 134 | 239 |
| Monthly Avg. | 78 | 127 | \$130,798.02 | \$1,671.54 | \$1,031.26 | 121 | 221 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 89 | 142 | \$114,177.75 | \$1,282.90 | \$804.07 | 132 | 234 |
| November '22 | 93 | 151 | \$174,719.15 | \$1,878.70 | \$1,157.08 | 130 | 228 |
| December '22 | 79 | 118 | \$102,085.80 | \$1,292.23 | \$865.13 | 131 | 230 |
| January '23 | 89 | 140 | \$162,030.90 | \$1,820.57 | \$1,157.36 | 128 | 225 |
| February '23 | 87 | 141 | \$131,450.60 | \$1,510.93 | \$932.27 | 126 | 228 |
| March '23 | 82 | 135 | \$132,030.50 | \$1,610.13 | \$978.00 | 119 | 218 |
| April '23 | 81 | 132 | \$120,392.00 | \$1,486.32 | \$912.06 | 117 | 221 |
| May '23 | 86 | 139 | \$119,853.75 | \$1,393.65 | \$862.26 | 121 | 230 |
| June '23 | 84 | 140 | \$166,818.25 | \$1,985.93 | \$1,191.56 | 122 | 224 |
| July '23 | 86 | 142 | \$143,612.25 | \$1,669.91 | \$1,011.35 | 123 | 228 |
| August '23 | 86 | 142 | \$179,806.25 | \$2,090.77 | \$1,266.24 | 122 | 228 |
| September '23 | 89 | 155 | \$129,746.40 | \$1,457.82 | \$837.07 | 120 | 223 |
| Monthly Avg. | 86 | 140 | \$139,726.97 | \$1,626.31 | \$999.84 | 124 | 226 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 83 | 147 | \$115,465.65 | \$1,391.15 | \$785.48 | 122 | 230 |
| November '23 | 83 | 146 | \$136,041.00 | \$1,639.05 | \$931.79 | 118 | 222 |
| December '23 | 68 | 115 | \$76,355.40 | \$1,122.87 | \$663.96 | 119 | 225 |
| January '24 | 81 | 139 | \$126,181.95 | \$1,557.80 | \$907.78 | 120 | 223 |
| Monthly Avg. | 79 | 137 | \$113,511.00 | \$1,441.41 | \$830.06 | 120 | 225 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Dickinson County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 31 | 51 | \$21,676.65 | \$699.25 | \$425.03 | 60 | 112 |
| November '21 | 31 | 52 | \$18,715.75 | \$603.73 | \$359.92 | 57 | 107 |
| December '21 | 31 | 54 | \$52,584.00 | \$1,696.26 | \$973.78 | 58 | 103 |
| January '22 | 25 | 44 | \$40,519.70 | \$1,620.79 | \$920.90 | 60 | 105 |
| February '22 | 31 | 52 | \$53,497.40 | \$1,725.72 | \$1,028.80 | 59 | 105 |
| March '22 | 31 | 51 | \$39,269.90 | \$1,266.77 | \$770.00 | 62 | 111 |
| April '22 | 31 | 50 | \$39,965.45 | \$1,289.21 | \$799.31 | 63 | 112 |
| May '22 | 36 | 55 | \$42,412.30 | \$1,178.12 | \$771.13 | 67 | 119 |
| June '22 | 43 | 66 | \$73,136.50 | \$1,700.85 | \$1,108.13 | 71 | 129 |
| July '22 | 43 | 71 | \$72,580.05 | \$1,687.91 | \$1,022.25 | 74 | 142 |
| August '22 | 48 | 80 | \$87,416.20 | \$1,821.17 | \$1,092.70 | 76 | 141 |
| September '22 | 49 | 84 | \$60,550.50 | \$1,235.72 | \$720.84 | 81 | 152 |
| Monthly Avg. | 36 | 59 | \$50,193.70 | \$1,400.75 | \$848.34 | 66 | 120 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 41 | 77 | \$56,450.95 | \$1,376.85 | \$733.13 | 78 | 152 |
| November '22 | 46 | 86 | \$97,397.40 | \$2,117.33 | \$1,132.53 | 77 | 151 |
| December '22 | 48 | 86 | \$63,453.35 | \$1,321.94 | \$737.83 | 83 | 160 |
| January '23 | 50 | 95 | \$105,226.60 | \$2,104.53 | \$1,107.65 | 81 | 156 |
| February '23 | 46 | 84 | \$71,926.65 | \$1,563.62 | \$856.27 | 81 | 156 |
| March '23 | 48 | 89 | \$89,049.45 | \$1,855.20 | \$1,000.56 | 86 | 162 |
| April '23 | 50 | 93 | \$85,636.75 | \$1,712.74 | \$920.83 | 87 | 162 |
| May '23 | 52 | 93 | \$85,723.00 | \$1,648.52 | \$921.75 | 86 | 161 |
| June '23 | 59 | 108 | \$137,610.75 | \$2,332.39 | \$1,274.17 | 87 | 161 |
| July '23 | 61 | 115 | \$128,276.75 | \$2,102.90 | \$1,115.45 | 84 | 157 |
| August '23 | 62 | 112 | \$120,685.90 | \$1,946.55 | \$1,077.55 | 86 | 156 |
| September '23 | 58 | 103 | \$98,176.30 | \$1,692.69 | \$953.17 | 85 | 152 |
| Monthly Avg. | 52 | 95 | \$94,967.82 | \$1,835.13 | \$998.79 | 83 | 157 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 55 | 88 | \$67,497.25 | \$1,227.22 | \$767.01 | 86 | 160 |
| November '23 | 58 | 101 | \$87,957.15 | \$1,516.50 | \$870.86 | 87 | 162 |
| December '23 | 66 | 109 | \$67,940.30 | \$1,029.40 | \$623.31 | 93 | 170 |
| January '24 | 71 | 119 | \$90,773.80 | \$1,278.50 | \$762.81 | 97 | 180 |
| Monthly Avg. | 63 | 104 | \$78,542.13 | \$1,256.67 | \$753.40 | 91 | 168 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Eaton County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 135 | 231 | \$138,525.56 | \$1,026.12 | \$599.68 | 260 | 464 |
| November '21 | 132 | 214 | \$109,949.80 | \$832.95 | \$513.78 | 267 | 469 |
| December '21 | 147 | 246 | \$323,722.75 | \$2,202.20 | \$1,315.95 | 266 | 471 |
| January '22 | 144 | 233 | \$258,318.40 | \$1,793.88 | \$1,108.66 | 277 | 492 |
| February '22 | 146 | 240 | \$234,413.60 | \$1,605.57 | \$976.72 | 267 | 459 |
| March '22 | 146 | 239 | \$255,593.90 | \$1,750.64 | \$1,069.43 | 266 | 457 |
| April '22 | 150 | 245 | \$277,101.75 | \$1,847.35 | \$1,131.03 | 268 | 452 |
| May '22 | 149 | 240 | \$233,014.95 | \$1,563.86 | \$970.90 | 280 | 483 |
| June '22 | 157 | 259 | \$323,871.45 | \$2,062.88 | \$1,250.47 | 289 | 502 |
| July '22 | 141 | 242 | \$246,481.65 | \$1,748.10 | \$1,018.52 | 298 | 522 |
| August '22 | 170 | 302 | \$347,168.20 | \$2,042.17 | \$1,149.56 | 304 | 541 |
| September '22 | 178 | 314 | \$287,226.45 | \$1,613.63 | \$914.73 | 332 | 579 |
| Monthly Avg. | 150 | 250 | \$252,949.04 | \$1,691.02 | \$1,010.11 | 281 | 491 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 162 | 270 | \$230,070.75 | \$1,420.19 | \$852.11 | 340 | 592 |
| November '22 | 194 | 330 | \$412,921.65 | \$2,128.46 | \$1,251.28 | 331 | 595 |
| December '22 | 189 | 319 | \$280,585.10 | \$1,484.58 | \$879.58 | 331 | 599 |
| January '23 | 198 | 330 | \$365,324.10 | \$1,845.07 | \$1,107.04 | 332 | 592 |
| February '23 | 189 | 321 | \$317,156.90 | \$1,678.08 | \$988.03 | 347 | 621 |
| March '23 | 202 | 348 | \$383,120.75 | \$1,896.64 | \$1,100.92 | 346 | 608 |
| April '23 | 215 | 371 | \$361,293.50 | \$1,680.43 | \$973.84 | 353 | 627 |
| May '23 | 208 | 359 | \$342,903.85 | \$1,648.58 | \$955.16 | 353 | 626 |
| June '23 | 232 | 397 | \$524,389.05 | \$2,260.30 | \$1,320.88 | 357 | 631 |
| July '23 | 230 | 393 | \$400,370.40 | \$1,740.74 | \$1,018.75 | 369 | 652 |
| August '23 | 233 | 400 | \$484,818.70 | \$2,080.77 | \$1,212.05 | 387 | 683 |
| September '23 | 243 | 410 | \$424,201.65 | \$1,745.69 | \$1,034.64 | 386 | 685 |
| Monthly Avg. | 208 | 354 | \$377,263.03 | \$1,814.49 | \$1,065.71 | 353 | 626 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 241 | 392 | \$326,909.15 | \$1,356.47 | \$833.95 | 398 | 706 |
| November '23 | 231 | 373 | \$365,472.30 | \$1,582.13 | \$979.82 | 398 | 708 |
| December '23 | 245 | 401 | \$306,012.80 | \$1,249.03 | \$763.12 | 397 | 707 |
| January '24 | 252 | 423 | \$353,034.80 | \$1,400.93 | \$834.60 | 399 | 711 |
| Monthly Avg. | 242 | 397 | \$337,857.26 | \$1,394.66 | \$850.49 | 398 | 708 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Emmet County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 12 | 24 | \$11,981.15 | \$998.43 | \$499.21 | 26 | 52 |
| November '21 | 11 | 20 | \$10,768.70 | \$978.97 | \$538.44 | 28 | 55 |
| December '21 | 14 | 23 | \$26,177.80 | \$1,869.84 | \$1,138.17 | 29 | 59 |
| January '22 | 11 | 20 | \$17,257.20 | \$1,568.84 | \$862.86 | 30 | 60 |
| February '22 | 10 | 15 | \$13,999.50 | \$1,399.95 | \$933.30 | 31 | 62 |
| March '22 | 16 | 26 | \$25,340.70 | \$1,583.79 | \$974.64 | 32 | 64 |
| April '22 | 15 | 25 | \$19,981.35 | \$1,332.09 | \$799.25 | 31 | 60 |
| May '22 | 19 | 30 | \$20,666.57 | \$1,087.71 | \$688.89 | 32 | 60 |
| June '22 | 18 | 30 | \$37,559.38 | \$2,086.63 | \$1,251.98 | 32 | 59 |
| July '22 | 18 | 33 | \$37,481.50 | \$2,082.31 | \$1,135.80 | 36 | 68 |
| August '22 | 19 | 31 | \$38,237.00 | \$2,012.47 | \$1,233.45 | 36 | 69 |
| September '22 | 21 | 35 | \$40,935.70 | \$1,949.32 | \$1,169.59 | 39 | 72 |
| Monthly Avg. | 15 | 26 | \$25,032.21 | \$1,632.54 | \$962.78 | 32 | 62 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 19 | 31 | \$20,683.05 | \$1,088.58 | \$667.20 | 41 | 76 |
| November '22 | 21 | 35 | \$45,358.65 | \$2,159.94 | \$1,295.96 | 41 | 76 |
| December '22 | 19 | 25 | \$27,675.00 | \$1,456.58 | \$1,107.00 | 42 | 74 |
| January '23 | 24 | 35 | \$38,787.50 | \$1,616.15 | \$1,108.21 | 39 | 68 |
| February '23 | 23 | 34 | \$28,995.50 | \$1,260.67 | \$852.81 | 45 | 79 |
| March '23 | 24 | 35 | \$32,287.50 | \$1,345.31 | \$922.50 | 46 | 78 |
| April '23 | 26 | 39 | \$43,401.85 | \$1,669.30 | \$1,112.87 | 46 | 80 |
| May '23 | 27 | 42 | \$39,047.10 | \$1,446.19 | \$929.69 | 53 | 89 |
| June '23 | 33 | 54 | \$57,689.30 | \$1,748.16 | \$1,068.32 | 54 | 91 |
| July '23 | 31 | 51 | \$57,034.90 | \$1,839.84 | \$1,118.33 | 56 | 93 |
| August '23 | 29 | 49 | \$47,884.50 | \$1,651.19 | \$977.23 | 52 | 83 |
| September '23 | 30 | 50 | \$43,773.30 | \$1,459.11 | \$875.47 | 49 | 80 |
| Monthly Avg. | 26 | 40 | \$40,218.18 | \$1,577.18 | \$1,005.45 | 47 | 81 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 27 | 42 | \$29,068.40 | \$1,076.61 | \$692.10 | 52 | 86 |
| November '23 | 29 | 47 | \$38,713.00 | \$1,334.93 | \$823.68 | 50 | 83 |
| December '23 | 26 | 42 | \$28,086.40 | \$1,080.25 | \$668.72 | 49 | 78 |
| January '24 | 24 | 39 | \$27,631.15 | \$1,151.30 | \$708.49 | 50 | 79 |
| Monthly Avg. | 27 | 43 | \$30,874.74 | \$1,165.08 | \$726.46 | 50 | 82 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|--------------|--------------|-----------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Genesee County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 1,045 | 1,867 | \$1,018,338.08 | \$974.49 | \$545.44 | 1,989 | 3,820 |
| November '21 | 1,092 | 1,949 | \$922,027.52 | \$844.35 | \$473.08 | 2,037 | 3,908 |
| December '21 | 1,199 | 2,156 | \$2,837,189.56 | \$2,366.30 | \$1,315.95 | 2,074 | 3,959 |
| January '22 | 1,118 | 2,027 | \$2,162,933.80 | \$1,934.65 | \$1,067.06 | 2,102 | 4,027 |
| February '22 | 1,081 | 1,928 | \$1,679,967.43 | \$1,554.09 | \$871.35 | 2,113 | 4,041 |
| March '22 | 1,098 | 1,967 | \$1,967,540.00 | \$1,791.93 | \$1,000.27 | 2,150 | 4,103 |
| April '22 | 1,166 | 2,107 | \$2,164,685.56 | \$1,856.51 | \$1,027.38 | 2,177 | 4,180 |
| May '22 | 1,167 | 2,093 | \$1,771,793.21 | \$1,518.25 | \$846.53 | 2,240 | 4,313 |
| June '22 | 1,218 | 2,210 | \$2,445,634.48 | \$2,007.91 | \$1,106.62 | 2,290 | 4,400 |
| July '22 | 1,245 | 2,279 | \$2,249,409.46 | \$1,806.75 | \$987.02 | 2,400 | 4,602 |
| August '22 | 1,328 | 2,430 | \$2,464,524.72 | \$1,855.82 | \$1,014.21 | 2,433 | 4,659 |
| September '22 | 1,321 | 2,413 | \$2,118,716.60 | \$1,603.87 | \$878.04 | 2,540 | 4,868 |
| Monthly Avg. | 1,173 | 2,119 | \$1,983,563.37 | \$1,690.78 | \$936.16 | 2,212 | 4,240 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 1,325 | 2,332 | \$1,956,846.85 | \$1,476.87 | \$839.13 | 2,613 | 4,978 |
| November '22 | 1,398 | 2,459 | \$2,893,794.50 | \$2,069.95 | \$1,176.82 | 2,608 | 4,978 |
| December '22 | 1,406 | 2,475 | \$2,346,567.90 | \$1,668.97 | \$948.11 | 2,582 | 4,925 |
| January '23 | 1,412 | 2,505 | \$2,519,333.40 | \$1,784.23 | \$1,005.72 | 2,550 | 4,835 |
| February '23 | 1,441 | 2,556 | \$2,353,801.50 | \$1,633.45 | \$920.89 | 2,605 | 4,922 |
| March '23 | 1,506 | 2,639 | \$2,524,775.35 | \$1,676.48 | \$956.72 | 2,607 | 4,929 |
| April '23 | 1,486 | 2,607 | \$2,417,388.70 | \$1,626.78 | \$927.27 | 2,647 | 5,009 |
| May '23 | 1,454 | 2,545 | \$2,294,647.43 | \$1,578.16 | \$901.63 | 2,695 | 5,061 |
| June '23 | 1,619 | 2,864 | \$3,505,876.81 | \$2,165.46 | \$1,224.12 | 2,753 | 5,174 |
| July '23 | 1,629 | 2,941 | \$3,015,917.57 | \$1,851.39 | \$1,025.47 | 2,792 | 5,261 |
| August '23 | 1,603 | 2,919 | \$3,290,673.31 | \$2,052.82 | \$1,127.33 | 2,814 | 5,289 |
| September '23 | 1,647 | 2,951 | \$2,655,575.75 | \$1,612.37 | \$899.89 | 2,829 | 5,310 |
| Monthly Avg. | 1,494 | 2,649 | \$2,647,933.26 | \$1,772.58 | \$999.44 | 2,675 | 5,056 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 1,628 | 2,816 | \$2,354,775.60 | \$1,446.42 | \$836.21 | 2,852 | 5,325 |
| November '23 | 1,733 | 3,019 | \$2,798,169.22 | \$1,614.64 | \$926.85 | 2,824 | 5,255 |
| December '23 | 1,651 | 2,870 | \$2,055,113.86 | \$1,244.77 | \$716.07 | 2,802 | 5,209 |
| January '24 | 1,709 | 3,015 | \$2,489,885.70 | \$1,456.93 | \$825.83 | 2,855 | 5,298 |
| Monthly Avg. | 1,680 | 2,930 | \$2,424,486.10 | \$1,442.93 | \$827.47 | 2,833 | 5,272 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Gladwin County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 41 | 85 | \$41,987.30 | \$1,024.08 | \$493.97 | 65 | 141 |
| November '21 | 43 | 85 | \$34,043.10 | \$791.70 | \$400.51 | 66 | 139 |
| December '21 | 48 | 99 | \$107,163.95 | \$2,232.58 | \$1,082.46 | 69 | 147 |
| January '22 | 45 | 91 | \$69,744.75 | \$1,549.88 | \$766.43 | 68 | 142 |
| February '22 | 45 | 81 | \$67,396.35 | \$1,497.70 | \$832.05 | 67 | 139 |
| March '22 | 40 | 79 | \$61,604.20 | \$1,540.11 | \$779.80 | 67 | 136 |
| April '22 | 44 | 85 | \$53,166.30 | \$1,208.33 | \$625.49 | 69 | 141 |
| May '22 | 45 | 80 | \$42,505.81 | \$944.57 | \$531.32 | 71 | 143 |
| June '22 | 40 | 73 | \$63,087.62 | \$1,577.19 | \$864.21 | 70 | 139 |
| July '22 | 35 | 68 | \$47,436.95 | \$1,355.34 | \$697.60 | 67 | 137 |
| August '22 | 35 | 65 | \$51,357.50 | \$1,467.36 | \$790.12 | 64 | 126 |
| September '22 | 34 | 63 | \$41,910.47 | \$1,232.66 | \$665.25 | 60 | 118 |
| Monthly Avg. | 41 | 80 | \$56,783.69 | \$1,376.57 | \$714.26 | 67 | 137 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 33 | 58 | \$31,600.35 | \$957.59 | \$544.83 | 64 | 120 |
| November '22 | 37 | 63 | \$45,316.25 | \$1,224.76 | \$719.31 | 65 | 121 |
| December '22 | 30 | 57 | \$33,524.00 | \$1,117.47 | \$588.14 | 62 | 117 |
| January '23 | 29 | 55 | \$47,900.00 | \$1,651.72 | \$870.91 | 60 | 119 |
| February '23 | 34 | 65 | \$48,609.00 | \$1,429.68 | \$747.83 | 62 | 121 |
| March '23 | 35 | 67 | \$49,526.15 | \$1,415.03 | \$739.20 | 61 | 125 |
| April '23 | 33 | 67 | \$49,159.65 | \$1,489.69 | \$733.73 | 64 | 130 |
| May '23 | 39 | 75 | \$55,859.05 | \$1,432.28 | \$744.79 | 67 | 131 |
| June '23 | 44 | 80 | \$83,313.80 | \$1,893.50 | \$1,041.42 | 65 | 126 |
| July '23 | 44 | 83 | \$77,468.80 | \$1,760.65 | \$933.36 | 72 | 138 |
| August '23 | 48 | 87 | \$85,731.85 | \$1,786.08 | \$985.42 | 70 | 135 |
| September '23 | 50 | 90 | \$69,386.75 | \$1,387.74 | \$770.96 | 72 | 138 |
| Monthly Avg. | 38 | 71 | \$56,449.64 | \$1,485.52 | \$799.76 | 65 | 127 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 47 | 82 | \$66,981.60 | \$1,425.14 | \$816.85 | 73 | 137 |
| November '23 | 51 | 91 | \$75,653.05 | \$1,483.39 | \$831.35 | 73 | 138 |
| December '23 | 50 | 86 | \$48,414.45 | \$968.29 | \$562.96 | 76 | 143 |
| January '24 | 53 | 93 | \$78,428.40 | \$1,479.78 | \$843.32 | 75 | 141 |
| Monthly Avg. | 50 | 88 | \$67,369.38 | \$1,340.68 | \$765.56 | 74 | 140 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Gogebic County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 23 | 33 | \$20,038.50 | \$871.24 | \$607.23 | 40 | 68 |
| November '21 | 20 | 29 | \$13,255.00 | \$662.75 | \$457.07 | 38 | 62 |
| December '21 | 19 | 29 | \$36,751.50 | \$1,934.29 | \$1,267.29 | 36 | 59 |
| January '22 | 17 | 24 | \$30,175.70 | \$1,775.04 | \$1,257.32 | 35 | 60 |
| February '22 | 23 | 34 | \$44,938.30 | \$1,953.84 | \$1,321.71 | 36 | 62 |
| March '22 | 23 | 34 | \$29,231.40 | \$1,270.93 | \$859.75 | 33 | 55 |
| April '22 | 24 | 36 | \$37,943.45 | \$1,580.98 | \$1,053.98 | 38 | 62 |
| May '22 | 22 | 34 | \$30,276.75 | \$1,376.22 | \$890.49 | 38 | 62 |
| June '22 | 23 | 35 | \$47,349.05 | \$2,058.65 | \$1,352.83 | 39 | 66 |
| July '22 | 24 | 36 | \$33,641.10 | \$1,401.71 | \$934.48 | 41 | 68 |
| August '22 | 24 | 37 | \$39,693.20 | \$1,653.88 | \$1,072.79 | 40 | 66 |
| September '22 | 8 | 11 | \$9,352.40 | \$1,169.05 | \$850.22 | 37 | 62 |
| Monthly Avg. | 21 | 31 | \$31,053.86 | \$1,490.59 | \$1,001.74 | 38 | 63 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 21 | 33 | \$41,200.40 | \$1,961.92 | \$1,248.50 | 37 | 63 |
| November '22 | 7 | 9 | \$12,179.50 | \$1,739.93 | \$1,353.28 | 37 | 63 |
| December '22 | 9 | 11 | \$9,345.00 | \$1,038.33 | \$849.55 | 35 | 61 |
| January '23 | 6 | 8 | \$7,027.50 | \$1,171.25 | \$878.44 | 38 | 64 |
| February '23 | 21 | 32 | \$50,333.50 | \$2,396.83 | \$1,572.92 | 37 | 62 |
| March '23 | 21 | 31 | \$24,363.00 | \$1,160.14 | \$785.90 | 38 | 64 |
| April '23 | 22 | 32 | \$28,790.50 | \$1,308.66 | \$899.70 | 37 | 62 |
| May '23 | 23 | 34 | \$26,769.00 | \$1,163.87 | \$787.32 | 39 | 64 |
| June '23 | 26 | 37 | \$41,216.50 | \$1,585.25 | \$1,113.96 | 41 | 69 |
| July '23 | 27 | 41 | \$38,199.50 | \$1,414.80 | \$931.70 | 42 | 68 |
| August '23 | 30 | 47 | \$48,969.00 | \$1,632.30 | \$1,041.89 | 42 | 68 |
| September '23 | 34 | 52 | \$49,203.50 | \$1,447.16 | \$946.22 | 46 | 73 |
| Monthly Avg. | 21 | 31 | \$31,466.41 | \$1,528.73 | \$1,028.87 | 39 | 65 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 31 | 45 | \$32,762.50 | \$1,056.85 | \$728.06 | 48 | 77 |
| November '23 | 33 | 49 | \$42,035.50 | \$1,273.80 | \$857.87 | 48 | 78 |
| December '23 | 32 | 52 | \$22,244.50 | \$695.14 | \$427.78 | 49 | 79 |
| January '24 | 37 | 58 | \$41,936.50 | \$1,133.42 | \$723.04 | 50 | 76 |
| Monthly Avg. | 33 | 51 | \$34,744.75 | \$1,044.95 | \$681.27 | 49 | 78 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|------------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Grand Traverse County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 70 | 96 | \$77,662.90 | \$1,109.47 | \$808.99 | 160 | 242 |
| November '21 | 67 | 94 | \$48,766.90 | \$727.86 | \$518.80 | 159 | 241 |
| December '21 | 75 | 106 | \$151,694.15 | \$2,022.59 | \$1,431.08 | 153 | 235 |
| January '22 | 58 | 80 | \$92,609.25 | \$1,596.71 | \$1,157.62 | 160 | 250 |
| February '22 | 79 | 111 | \$129,472.70 | \$1,638.89 | \$1,166.42 | 167 | 262 |
| March '22 | 79 | 106 | \$136,076.40 | \$1,722.49 | \$1,283.74 | 159 | 251 |
| April '22 | 82 | 111 | \$109,124.25 | \$1,330.78 | \$983.10 | 160 | 251 |
| May '22 | 83 | 113 | \$119,234.50 | \$1,436.56 | \$1,055.17 | 162 | 257 |
| June '22 | 86 | 118 | \$147,784.25 | \$1,718.42 | \$1,252.41 | 160 | 254 |
| July '22 | 84 | 116 | \$99,271.90 | \$1,181.81 | \$855.79 | 161 | 253 |
| August '22 | 87 | 122 | \$128,575.25 | \$1,477.88 | \$1,053.90 | 162 | 261 |
| September '22 | 91 | 126 | \$131,034.55 | \$1,439.94 | \$1,039.96 | 174 | 275 |
| Monthly Avg. | 78 | 108 | \$114,275.58 | \$1,457.29 | \$1,055.66 | 161 | 253 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 80 | 107 | \$89,231.45 | \$1,115.39 | \$833.94 | 175 | 281 |
| November '22 | 85 | 114 | \$142,633.85 | \$1,678.05 | \$1,251.17 | 168 | 272 |
| December '22 | 84 | 113 | \$101,240.65 | \$1,205.25 | \$895.93 | 164 | 268 |
| January '23 | 83 | 113 | \$128,704.70 | \$1,550.66 | \$1,138.98 | 160 | 266 |
| February '23 | 92 | 127 | \$134,898.25 | \$1,466.29 | \$1,062.19 | 164 | 270 |
| March '23 | 98 | 137 | \$152,896.50 | \$1,560.17 | \$1,116.03 | 168 | 278 |
| April '23 | 102 | 145 | \$135,322.85 | \$1,326.69 | \$933.26 | 174 | 293 |
| May '23 | 107 | 153 | \$139,532.80 | \$1,304.04 | \$911.98 | 180 | 299 |
| June '23 | 116 | 172 | \$223,961.90 | \$1,930.71 | \$1,302.10 | 187 | 314 |
| July '23 | 105 | 161 | \$165,494.00 | \$1,576.13 | \$1,027.91 | 184 | 305 |
| August '23 | 121 | 180 | \$213,795.50 | \$1,766.90 | \$1,187.75 | 196 | 333 |
| September '23 | 113 | 173 | \$159,044.45 | \$1,407.47 | \$919.33 | 199 | 340 |
| Monthly Avg. | 99 | 141 | \$148,896.41 | \$1,506.54 | \$1,054.13 | 177 | 293 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 108 | 164 | \$131,475.30 | \$1,217.36 | \$801.68 | 210 | 359 |
| November '23 | 120 | 178 | \$175,466.25 | \$1,462.22 | \$985.77 | 213 | 364 |
| December '23 | 119 | 176 | \$120,607.40 | \$1,013.51 | \$685.27 | 216 | 369 |
| January '24 | 113 | 165 | \$124,055.25 | \$1,097.83 | \$751.85 | 215 | 368 |
| Monthly Avg. | 115 | 171 | \$137,901.05 | \$1,199.14 | \$807.62 | 214 | 365 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Gratiot County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 58 | 108 | \$53,997.45 | \$930.99 | \$499.98 | 102 | 207 |
| November '21 | 54 | 98 | \$39,662.20 | \$734.49 | \$404.72 | 101 | 208 |
| December '21 | 65 | 120 | \$151,475.00 | \$2,330.38 | \$1,262.29 | 103 | 208 |
| January '22 | 53 | 99 | \$104,663.15 | \$1,974.78 | \$1,057.20 | 109 | 220 |
| February '22 | 57 | 102 | \$93,954.25 | \$1,648.32 | \$921.12 | 108 | 217 |
| March '22 | 61 | 114 | \$101,582.25 | \$1,665.28 | \$891.07 | 117 | 235 |
| April '22 | 67 | 121 | \$110,136.75 | \$1,643.83 | \$910.22 | 118 | 247 |
| May '22 | 69 | 126 | \$96,870.60 | \$1,403.92 | \$768.81 | 120 | 251 |
| June '22 | 72 | 142 | \$148,511.25 | \$2,062.66 | \$1,045.85 | 120 | 253 |
| July '22 | 67 | 135 | \$121,307.00 | \$1,810.55 | \$898.57 | 126 | 265 |
| August '22 | 77 | 151 | \$152,544.15 | \$1,981.09 | \$1,010.23 | 129 | 269 |
| September '22 | 79 | 151 | \$122,045.75 | \$1,544.88 | \$808.25 | 132 | 276 |
| Monthly Avg. | 65 | 122 | \$108,062.48 | \$1,664.63 | \$883.95 | 115 | 238 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 77 | 140 | \$100,283.85 | \$1,302.39 | \$716.31 | 135 | 284 |
| November '22 | 79 | 145 | \$156,848.80 | \$1,985.43 | \$1,081.72 | 135 | 281 |
| December '22 | 90 | 166 | \$141,740.75 | \$1,574.90 | \$853.86 | 140 | 290 |
| January '23 | 85 | 159 | \$134,886.95 | \$1,586.91 | \$848.35 | 141 | 291 |
| February '23 | 94 | 176 | \$129,420.80 | \$1,376.82 | \$735.35 | 141 | 290 |
| March '23 | 90 | 167 | \$146,228.35 | \$1,624.76 | \$875.62 | 139 | 284 |
| April '23 | 93 | 170 | \$146,432.40 | \$1,574.54 | \$861.37 | 142 | 286 |
| May '23 | 91 | 165 | \$129,339.05 | \$1,421.31 | \$783.87 | 142 | 287 |
| June '23 | 97 | 181 | \$227,160.75 | \$2,341.86 | \$1,255.03 | 148 | 305 |
| July '23 | 89 | 175 | \$172,305.30 | \$1,936.01 | \$984.60 | 146 | 301 |
| August '23 | 88 | 171 | \$167,415.05 | \$1,902.44 | \$979.04 | 144 | 296 |
| September '23 | 84 | 160 | \$142,504.00 | \$1,696.48 | \$890.65 | 143 | 291 |
| Monthly Avg. | 88 | 165 | \$149,547.17 | \$1,697.79 | \$908.64 | 141 | 291 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 97 | 179 | \$134,299.60 | \$1,384.53 | \$750.28 | 136 | 275 |
| November '23 | 89 | 170 | \$154,548.95 | \$1,736.51 | \$909.11 | 143 | 282 |
| December '23 | 85 | 159 | \$110,452.30 | \$1,299.44 | \$694.67 | 143 | 280 |
| January '24 | 95 | 179 | \$124,119.20 | \$1,306.52 | \$693.40 | 144 | 283 |
| Monthly Avg. | 92 | 172 | \$130,855.01 | \$1,430.11 | \$761.89 | 142 | 280 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Hillsdale County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 49 | 96 | \$54,388.95 | \$1,109.98 | \$566.55 | 90 | 178 |
| November '21 | 48 | 89 | \$42,991.05 | \$895.65 | \$483.05 | 89 | 177 |
| December '21 | 48 | 92 | \$143,303.90 | \$2,985.50 | \$1,557.65 | 88 | 176 |
| January '22 | 50 | 94 | \$123,945.20 | \$2,478.90 | \$1,318.57 | 89 | 179 |
| February '22 | 52 | 98 | \$82,180.55 | \$1,580.40 | \$838.58 | 88 | 181 |
| March '22 | 59 | 108 | \$101,424.95 | \$1,719.07 | \$939.12 | 91 | 189 |
| April '22 | 60 | 115 | \$112,496.70 | \$1,874.95 | \$978.23 | 96 | 194 |
| May '22 | 56 | 111 | \$82,515.60 | \$1,473.49 | \$743.38 | 102 | 203 |
| June '22 | 65 | 122 | \$163,890.50 | \$2,521.39 | \$1,343.36 | 98 | 198 |
| July '22 | 64 | 127 | \$134,569.75 | \$2,102.65 | \$1,059.60 | 104 | 214 |
| August '22 | 60 | 121 | \$119,847.80 | \$1,997.46 | \$990.48 | 98 | 202 |
| September '22 | 63 | 124 | \$111,665.40 | \$1,772.47 | \$900.53 | 101 | 201 |
| Monthly Avg. | 56 | 108 | \$106,101.70 | \$1,889.05 | \$981.67 | 95 | 191 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 56 | 108 | \$85,881.20 | \$1,533.59 | \$795.20 | 110 | 224 |
| November '22 | 67 | 123 | \$167,911.80 | \$2,506.15 | \$1,365.14 | 110 | 218 |
| December '22 | 49 | 87 | \$88,056.30 | \$1,797.07 | \$1,012.14 | 110 | 213 |
| January '23 | 62 | 111 | \$138,785.20 | \$2,238.47 | \$1,250.32 | 104 | 203 |
| February '23 | 62 | 112 | \$121,249.00 | \$1,955.63 | \$1,082.58 | 111 | 219 |
| March '23 | 72 | 135 | \$142,906.00 | \$1,984.81 | \$1,058.56 | 112 | 220 |
| April '23 | 66 | 125 | \$129,670.50 | \$1,964.70 | \$1,037.36 | 116 | 230 |
| May '23 | 72 | 139 | \$145,929.00 | \$2,026.79 | \$1,049.85 | 115 | 236 |
| June '23 | 66 | 127 | \$174,161.00 | \$2,638.80 | \$1,371.35 | 114 | 234 |
| July '23 | 63 | 124 | \$148,583.50 | \$2,358.47 | \$1,198.25 | 110 | 227 |
| August '23 | 72 | 146 | \$180,501.00 | \$2,506.96 | \$1,236.31 | 107 | 224 |
| September '23 | 68 | 134 | \$138,635.00 | \$2,038.75 | \$1,034.59 | 106 | 229 |
| Monthly Avg. | 65 | 123 | \$138,522.46 | \$2,144.86 | \$1,130.03 | 110 | 223 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 61 | 120 | \$115,475.35 | \$1,893.04 | \$962.29 | 107 | 229 |
| November '23 | 70 | 137 | \$139,773.93 | \$1,996.77 | \$1,020.25 | 106 | 228 |
| December '23 | 60 | 120 | \$90,039.80 | \$1,500.66 | \$750.33 | 104 | 216 |
| January '24 | 55 | 112 | \$99,331.80 | \$1,806.03 | \$886.89 | 101 | 210 |
| Monthly Avg. | 62 | 122 | \$111,155.22 | \$1,807.40 | \$909.25 | 105 | 221 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Houghton County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 14 | 18 | \$14,588.10 | \$1,042.01 | \$810.45 | 51 | 78 |
| November '21 | 9 | 13 | \$8,932.70 | \$992.52 | \$687.13 | 51 | 78 |
| December '21 | 13 | 17 | \$15,447.05 | \$1,188.23 | \$908.65 | 50 | 76 |
| January '22 | 14 | 19 | \$21,719.60 | \$1,551.40 | \$1,143.14 | 48 | 72 |
| February '22 | 12 | 15 | \$13,090.35 | \$1,090.86 | \$872.69 | 47 | 71 |
| March '22 | 13 | 16 | \$10,769.75 | \$828.44 | \$673.11 | 50 | 76 |
| April '22 | 16 | 21 | \$16,199.50 | \$1,012.47 | \$771.40 | 48 | 72 |
| May '22 | 20 | 26 | \$14,620.70 | \$731.04 | \$562.33 | 50 | 77 |
| June '22 | 15 | 18 | \$17,855.10 | \$1,190.34 | \$991.95 | 52 | 81 |
| July '22 | 18 | 24 | \$17,751.05 | \$986.17 | \$739.63 | 54 | 84 |
| August '22 | 16 | 24 | \$16,278.00 | \$1,017.38 | \$678.25 | 49 | 75 |
| September '22 | 12 | 17 | \$8,486.90 | \$707.24 | \$499.23 | 51 | 80 |
| Monthly Avg. | 14 | 19 | \$14,644.90 | \$1,021.74 | \$770.78 | 50 | 77 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 15 | 19 | \$15,783.45 | \$1,052.23 | \$830.71 | 49 | 79 |
| November '22 | 14 | 20 | \$12,923.05 | \$923.08 | \$646.15 | 54 | 89 |
| December '22 | 12 | 15 | \$16,718.60 | \$1,393.22 | \$1,114.57 | 50 | 81 |
| January '23 | 11 | 14 | \$9,742.60 | \$885.69 | \$695.90 | 47 | 77 |
| February '23 | 9 | 10 | \$7,559.10 | \$839.90 | \$755.91 | 46 | 75 |
| March '23 | 11 | 13 | \$11,658.20 | \$1,059.84 | \$896.78 | 44 | 73 |
| April '23 | 7 | 8 | \$6,274.60 | \$896.37 | \$784.33 | 48 | 77 |
| May '23 | 10 | 11 | \$7,600.40 | \$760.04 | \$690.95 | 50 | 80 |
| June '23 | 18 | 26 | \$24,021.35 | \$1,334.52 | \$923.90 | 52 | 82 |
| July '23 | 21 | 30 | \$21,162.00 | \$1,007.71 | \$705.40 | 52 | 78 |
| August '23 | 25 | 35 | \$28,378.30 | \$1,135.13 | \$810.81 | 49 | 74 |
| September '23 | 24 | 35 | \$33,865.20 | \$1,411.05 | \$967.58 | 52 | 80 |
| Monthly Avg. | 15 | 20 | \$16,307.24 | \$1,105.58 | \$829.18 | 49 | 79 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 16 | 23 | \$11,625.45 | \$726.59 | \$505.45 | 51 | 75 |
| November '23 | 18 | 28 | \$11,489.50 | \$638.31 | \$410.34 | 52 | 78 |
| December '23 | 21 | 31 | \$14,152.10 | \$673.91 | \$456.52 | 52 | 79 |
| January '24 | 20 | 28 | \$13,772.10 | \$688.61 | \$491.86 | 55 | 84 |
| Monthly Avg. | 19 | 28 | \$12,759.79 | \$680.52 | \$463.99 | 53 | 79 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Huron County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 45 | 77 | \$30,876.20 | \$686.14 | \$400.99 | 84 | 153 |
| November '21 | 49 | 90 | \$40,007.65 | \$816.48 | \$444.53 | 85 | 157 |
| December '21 | 57 | 106 | \$116,603.40 | \$2,045.67 | \$1,100.03 | 83 | 156 |
| January '22 | 48 | 90 | \$88,357.10 | \$1,840.77 | \$981.75 | 83 | 161 |
| February '22 | 43 | 78 | \$61,396.95 | \$1,427.84 | \$787.14 | 81 | 160 |
| March '22 | 51 | 96 | \$75,410.10 | \$1,478.63 | \$785.52 | 83 | 160 |
| April '22 | 51 | 93 | \$72,892.85 | \$1,429.27 | \$783.79 | 82 | 158 |
| May '22 | 52 | 88 | \$69,546.30 | \$1,337.43 | \$790.30 | 91 | 172 |
| June '22 | 62 | 107 | \$116,295.50 | \$1,875.73 | \$1,086.87 | 93 | 178 |
| July '22 | 60 | 108 | \$99,314.90 | \$1,655.25 | \$919.58 | 95 | 181 |
| August '22 | 61 | 111 | \$111,984.75 | \$1,835.82 | \$1,008.87 | 96 | 180 |
| September '22 | 62 | 112 | \$96,293.18 | \$1,553.12 | \$859.76 | 99 | 185 |
| Monthly Avg. | 53 | 96 | \$81,581.57 | \$1,527.27 | \$846.87 | 88 | 167 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 60 | 109 | \$66,294.50 | \$1,104.91 | \$608.21 | 99 | 187 |
| November '22 | 60 | 110 | \$126,582.60 | \$2,109.71 | \$1,150.75 | 96 | 183 |
| December '22 | 60 | 108 | \$84,011.50 | \$1,400.19 | \$777.88 | 95 | 181 |
| January '23 | 54 | 97 | \$78,360.50 | \$1,451.12 | \$807.84 | 93 | 177 |
| February '23 | 57 | 105 | \$85,274.00 | \$1,496.04 | \$812.13 | 98 | 184 |
| March '23 | 62 | 110 | \$89,952.50 | \$1,450.85 | \$817.75 | 99 | 185 |
| April '23 | 64 | 110 | \$94,743.50 | \$1,480.37 | \$861.30 | 100 | 181 |
| May '23 | 61 | 100 | \$86,518.50 | \$1,418.34 | \$865.19 | 100 | 178 |
| June '23 | 64 | 113 | \$136,673.00 | \$2,135.52 | \$1,209.50 | 99 | 175 |
| July '23 | 59 | 105 | \$102,435.50 | \$1,736.19 | \$975.58 | 92 | 164 |
| August '23 | 59 | 111 | \$109,876.50 | \$1,862.31 | \$989.88 | 93 | 172 |
| September '23 | 60 | 110 | \$94,618.50 | \$1,576.98 | \$860.17 | 94 | 172 |
| Monthly Avg. | 60 | 107 | \$96,278.43 | \$1,604.64 | \$897.00 | 97 | 178 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 60 | 109 | \$80,594.00 | \$1,343.23 | \$739.39 | 95 | 170 |
| November '23 | 62 | 109 | \$96,757.50 | \$1,560.60 | \$887.68 | 91 | 163 |
| December '23 | 59 | 104 | \$61,872.90 | \$1,048.69 | \$594.93 | 87 | 155 |
| January '24 | 64 | 115 | \$85,674.30 | \$1,338.66 | \$744.99 | 87 | 157 |
| Monthly Avg. | 61 | 109 | \$81,224.68 | \$1,326.12 | \$743.48 | 90 | 161 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|--------------|-----------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Ingham County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 424 | 734 | \$486,903.34 | \$1,148.36 | \$663.36 | 887 | 1,732 |
| November '21 | 423 | 720 | \$364,053.10 | \$860.65 | \$505.63 | 875 | 1,697 |
| December '21 | 485 | 838 | \$1,129,794.70 | \$2,329.47 | \$1,348.20 | 883 | 1,717 |
| January '22 | 464 | 815 | \$875,376.05 | \$1,886.59 | \$1,074.08 | 892 | 1,732 |
| February '22 | 459 | 785 | \$739,707.20 | \$1,611.56 | \$942.30 | 898 | 1,738 |
| March '22 | 471 | 803 | \$856,061.85 | \$1,817.54 | \$1,066.08 | 906 | 1,743 |
| April '22 | 460 | 803 | \$843,233.85 | \$1,833.12 | \$1,050.10 | 905 | 1,734 |
| May '22 | 473 | 798 | \$726,890.45 | \$1,536.77 | \$910.89 | 911 | 1,746 |
| June '22 | 507 | 869 | \$1,122,332.70 | \$2,213.67 | \$1,291.52 | 936 | 1,782 |
| July '22 | 504 | 880 | \$886,239.25 | \$1,758.41 | \$1,007.09 | 970 | 1,858 |
| August '22 | 502 | 880 | \$891,611.45 | \$1,776.12 | \$1,013.19 | 957 | 1,785 |
| September '22 | 522 | 901 | \$847,439.10 | \$1,623.45 | \$940.55 | 1,031 | 1,920 |
| Monthly Avg. | 475 | 819 | \$814,136.92 | \$1,715.78 | \$994.26 | 921 | 1,765 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 509 | 858 | \$740,300.55 | \$1,454.42 | \$862.82 | 1,033 | 1,936 |
| November '22 | 530 | 895 | \$1,069,577.65 | \$2,018.07 | \$1,195.06 | 1,042 | 1,945 |
| December '22 | 513 | 869 | \$821,718.75 | \$1,601.79 | \$945.59 | 1,047 | 1,935 |
| January '23 | 525 | 889 | \$961,525.35 | \$1,831.48 | \$1,081.58 | 1,015 | 1,885 |
| February '23 | 533 | 887 | \$819,696.45 | \$1,537.89 | \$924.12 | 1,048 | 1,963 |
| March '23 | 554 | 920 | \$999,203.45 | \$1,803.62 | \$1,086.09 | 1,053 | 1,986 |
| April '23 | 550 | 915 | \$884,520.55 | \$1,608.22 | \$966.69 | 1,050 | 1,962 |
| May '23 | 574 | 944 | \$967,031.80 | \$1,684.72 | \$1,024.40 | 1,052 | 1,968 |
| June '23 | 607 | 1,011 | \$1,391,997.95 | \$2,293.24 | \$1,376.85 | 1,073 | 2,005 |
| July '23 | 577 | 982 | \$1,089,866.70 | \$1,888.85 | \$1,109.84 | 1,087 | 2,037 |
| August '23 | 596 | 1,019 | \$1,219,305.00 | \$2,045.81 | \$1,196.57 | 1,096 | 2,060 |
| September '23 | 633 | 1,079 | \$1,062,950.06 | \$1,679.23 | \$985.13 | 1,106 | 2,079 |
| Monthly Avg. | 558 | 939 | \$1,002,307.86 | \$1,794.91 | \$1,067.42 | 1,059 | 1,980 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 591 | 986 | \$888,402.06 | \$1,503.22 | \$901.02 | 1,106 | 2,067 |
| November '23 | 612 | 1,023 | \$1,040,523.33 | \$1,700.20 | \$1,017.13 | 1,115 | 2,075 |
| December '23 | 617 | 1,021 | \$802,645.70 | \$1,300.88 | \$786.14 | 1,143 | 2,105 |
| January '24 | 661 | 1,089 | \$877,215.65 | \$1,327.10 | \$805.52 | 1,152 | 2,096 |
| Monthly Avg. | 620 | 1,030 | \$902,196.69 | \$1,454.57 | \$876.13 | 1,129 | 2,086 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Ionia County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 66 | 117 | \$64,741.20 | \$980.93 | \$553.34 | 102 | 197 |
| November '21 | 67 | 118 | \$51,663.70 | \$771.10 | \$437.83 | 101 | 190 |
| December '21 | 72 | 127 | \$152,666.70 | \$2,120.37 | \$1,202.10 | 101 | 195 |
| January '22 | 56 | 103 | \$109,133.50 | \$1,948.81 | \$1,059.55 | 101 | 192 |
| February '22 | 55 | 101 | \$110,699.30 | \$2,012.71 | \$1,096.03 | 102 | 191 |
| March '22 | 54 | 95 | \$92,935.20 | \$1,721.02 | \$978.27 | 103 | 193 |
| April '22 | 58 | 99 | \$94,452.70 | \$1,628.49 | \$954.07 | 104 | 195 |
| May '22 | 65 | 108 | \$85,504.80 | \$1,315.46 | \$791.71 | 100 | 185 |
| June '22 | 70 | 120 | \$168,242.25 | \$2,403.46 | \$1,402.02 | 110 | 204 |
| July '22 | 64 | 106 | \$99,292.50 | \$1,551.45 | \$936.72 | 112 | 207 |
| August '22 | 67 | 113 | \$110,014.05 | \$1,642.00 | \$973.58 | 105 | 192 |
| September '22 | 64 | 99 | \$75,896.90 | \$1,185.89 | \$766.64 | 120 | 214 |
| Monthly Avg. | 63 | 109 | \$101,270.23 | \$1,603.22 | \$930.51 | 105 | 196 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 54 | 85 | \$58,486.30 | \$1,083.08 | \$688.07 | 116 | 207 |
| November '22 | 63 | 92 | \$86,003.25 | \$1,365.13 | \$934.82 | 116 | 214 |
| December '22 | 60 | 94 | \$109,856.65 | \$1,830.94 | \$1,168.69 | 118 | 213 |
| January '23 | 60 | 94 | \$94,886.10 | \$1,581.44 | \$1,009.43 | 118 | 221 |
| February '23 | 63 | 100 | \$80,816.05 | \$1,282.79 | \$808.16 | 113 | 210 |
| March '23 | 60 | 93 | \$86,931.55 | \$1,448.86 | \$934.75 | 111 | 206 |
| April '23 | 69 | 110 | \$108,945.45 | \$1,578.92 | \$990.41 | 113 | 206 |
| May '23 | 68 | 108 | \$94,838.25 | \$1,394.68 | \$878.13 | 118 | 219 |
| June '23 | 76 | 121 | \$164,442.85 | \$2,163.72 | \$1,359.03 | 123 | 230 |
| July '23 | 71 | 120 | \$127,193.30 | \$1,791.45 | \$1,059.94 | 122 | 229 |
| August '23 | 73 | 127 | \$133,703.10 | \$1,831.55 | \$1,052.78 | 125 | 240 |
| September '23 | 79 | 135 | \$115,395.65 | \$1,460.70 | \$854.78 | 128 | 243 |
| Monthly Avg. | 66 | 107 | \$105,124.88 | \$1,584.80 | \$986.32 | 118 | 220 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 79 | 131 | \$100,835.05 | \$1,276.39 | \$769.73 | 129 | 234 |
| November '23 | 83 | 134 | \$139,595.80 | \$1,681.88 | \$1,041.76 | 134 | 240 |
| December '23 | 81 | 128 | \$77,266.85 | \$953.91 | \$603.65 | 132 | 236 |
| January '24 | 81 | 131 | \$120,642.60 | \$1,489.41 | \$920.94 | 137 | 244 |
| Monthly Avg. | 81 | 131 | \$109,585.08 | \$1,352.90 | \$836.53 | 133 | 239 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Iosco County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 35 | 56 | \$27,060.10 | \$773.15 | \$483.22 | 86 | 148 |
| November '21 | 42 | 68 | \$35,259.80 | \$839.52 | \$518.53 | 80 | 136 |
| December '21 | 48 | 83 | \$116,457.55 | \$2,426.20 | \$1,403.10 | 82 | 149 |
| January '22 | 46 | 80 | \$90,669.35 | \$1,971.07 | \$1,133.37 | 84 | 151 |
| February '22 | 47 | 83 | \$78,363.00 | \$1,667.30 | \$944.13 | 85 | 153 |
| March '22 | 48 | 85 | \$79,325.00 | \$1,652.60 | \$933.24 | 82 | 148 |
| April '22 | 50 | 88 | \$88,559.85 | \$1,771.20 | \$1,006.36 | 85 | 151 |
| May '22 | 54 | 92 | \$76,059.90 | \$1,408.52 | \$826.74 | 83 | 150 |
| June '22 | 59 | 98 | \$125,331.15 | \$2,124.26 | \$1,278.89 | 87 | 161 |
| July '22 | 56 | 99 | \$106,679.55 | \$1,904.99 | \$1,077.57 | 88 | 166 |
| August '22 | 45 | 82 | \$85,830.75 | \$1,907.35 | \$1,046.72 | 91 | 173 |
| September '22 | 44 | 82 | \$72,371.60 | \$1,644.81 | \$882.58 | 91 | 174 |
| Monthly Avg. | 48 | 83 | \$81,830.63 | \$1,710.74 | \$985.91 | 85 | 155 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 43 | 81 | \$62,734.70 | \$1,458.95 | \$774.50 | 95 | 180 |
| November '22 | 55 | 105 | \$137,504.80 | \$2,500.09 | \$1,309.57 | 100 | 182 |
| December '22 | 51 | 94 | \$80,449.45 | \$1,577.44 | \$855.85 | 101 | 185 |
| January '23 | 50 | 89 | \$83,660.00 | \$1,673.20 | \$940.00 | 96 | 175 |
| February '23 | 51 | 91 | \$97,692.50 | \$1,915.54 | \$1,073.54 | 97 | 179 |
| March '23 | 55 | 102 | \$101,025.75 | \$1,836.83 | \$990.45 | 102 | 197 |
| April '23 | 55 | 103 | \$89,287.50 | \$1,623.41 | \$866.87 | 98 | 191 |
| May '23 | 53 | 99 | \$89,296.00 | \$1,684.83 | \$901.98 | 99 | 200 |
| June '23 | 53 | 100 | \$130,313.60 | \$2,458.75 | \$1,303.14 | 102 | 204 |
| July '23 | 53 | 96 | \$96,797.00 | \$1,826.36 | \$1,008.30 | 102 | 203 |
| August '23 | 58 | 110 | \$149,024.25 | \$2,569.38 | \$1,354.77 | 106 | 210 |
| September '23 | 62 | 115 | \$106,029.70 | \$1,710.16 | \$922.00 | 105 | 207 |
| Monthly Avg. | 53 | 99 | \$101,984.60 | \$1,915.20 | \$1,032.76 | 100 | 193 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 59 | 107 | \$85,490.20 | \$1,448.99 | \$798.97 | 102 | 200 |
| November '23 | 64 | 116 | \$113,770.15 | \$1,777.66 | \$980.78 | 100 | 197 |
| December '23 | 59 | 107 | \$70,150.75 | \$1,189.00 | \$655.61 | 99 | 194 |
| January '24 | 63 | 121 | \$102,924.25 | \$1,633.72 | \$850.61 | 97 | 195 |
| Monthly Avg. | 61 | 113 | \$93,083.84 | \$1,519.74 | \$825.58 | 100 | 197 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Iron County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 17 | 26 | \$14,738.75 | \$866.99 | \$566.88 | 32 | 45 |
| November '21 | 16 | 24 | \$12,487.20 | \$780.45 | \$520.30 | 28 | 40 |
| December '21 | 18 | 26 | \$47,413.30 | \$2,634.07 | \$1,823.59 | 28 | 41 |
| January '22 | 18 | 26 | \$24,750.65 | \$1,375.04 | \$951.95 | 29 | 42 |
| February '22 | 17 | 26 | \$28,304.30 | \$1,664.96 | \$1,088.63 | 26 | 38 |
| March '22 | 16 | 25 | \$26,450.80 | \$1,653.18 | \$1,058.03 | 25 | 37 |
| April '22 | 11 | 16 | \$15,867.00 | \$1,442.45 | \$991.69 | 23 | 32 |
| May '22 | 10 | 15 | \$12,643.80 | \$1,264.38 | \$842.92 | 22 | 30 |
| June '22 | 10 | 15 | \$20,303.00 | \$2,030.30 | \$1,353.53 | 21 | 29 |
| July '22 | 10 | 16 | \$16,006.50 | \$1,600.65 | \$1,000.41 | 20 | 27 |
| August '22 | 8 | 13 | \$12,768.00 | \$1,596.00 | \$982.15 | 21 | 30 |
| September '22 | 10 | 15 | \$14,761.30 | \$1,476.13 | \$984.09 | 22 | 31 |
| Monthly Avg. | 13 | 20 | \$20,541.22 | \$1,531.02 | \$1,014.38 | 25 | 35 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 11 | 15 | \$16,049.00 | \$1,459.00 | \$1,069.93 | 24 | 35 |
| November '22 | 11 | 17 | \$18,739.50 | \$1,703.59 | \$1,102.32 | 25 | 36 |
| December '22 | 10 | 15 | \$8,860.50 | \$886.05 | \$590.70 | 24 | 35 |
| January '23 | 12 | 17 | \$20,882.75 | \$1,740.23 | \$1,228.40 | 23 | 37 |
| February '23 | 12 | 17 | \$17,181.00 | \$1,431.75 | \$1,010.65 | 24 | 40 |
| March '23 | 11 | 16 | \$14,190.00 | \$1,290.00 | \$886.88 | 24 | 40 |
| April '23 | 11 | 16 | \$15,555.80 | \$1,414.16 | \$972.24 | 22 | 37 |
| May '23 | 12 | 17 | \$16,171.50 | \$1,347.63 | \$951.26 | 21 | 35 |
| June '23 | 10 | 15 | \$21,169.25 | \$2,116.93 | \$1,411.28 | 22 | 38 |
| July '23 | 11 | 16 | \$20,228.10 | \$1,838.92 | \$1,264.26 | 22 | 38 |
| August '23 | 14 | 22 | \$24,033.00 | \$1,716.64 | \$1,092.41 | 23 | 41 |
| September '23 | 15 | 23 | \$19,929.00 | \$1,328.60 | \$866.48 | 27 | 47 |
| Monthly Avg. | 12 | 17 | \$17,749.12 | \$1,521.35 | \$1,033.93 | 23 | 38 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 12 | 17 | \$12,732.00 | \$1,061.00 | \$748.94 | 26 | 45 |
| November '23 | 13 | 19 | \$19,491.00 | \$1,499.31 | \$1,025.84 | 26 | 44 |
| December '23 | 14 | 20 | \$13,573.50 | \$969.54 | \$678.68 | 25 | 42 |
| January '24 | 15 | 22 | \$20,497.00 | \$1,366.47 | \$931.68 | 23 | 35 |
| Monthly Avg. | 14 | 20 | \$16,573.38 | \$1,227.66 | \$849.92 | 25 | 42 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Isabella County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 63 | 94 | \$60,650.80 | \$962.71 | \$645.22 | 135 | 246 |
| November '21 | 59 | 80 | \$43,245.70 | \$732.98 | \$540.57 | 136 | 245 |
| December '21 | 65 | 89 | \$112,287.35 | \$1,727.50 | \$1,261.66 | 126 | 224 |
| January '22 | 63 | 92 | \$111,495.75 | \$1,769.77 | \$1,211.91 | 127 | 231 |
| February '22 | 56 | 85 | \$89,950.10 | \$1,606.25 | \$1,058.24 | 118 | 216 |
| March '22 | 67 | 97 | \$97,478.25 | \$1,454.90 | \$1,004.93 | 123 | 230 |
| April '22 | 72 | 102 | \$112,023.20 | \$1,555.88 | \$1,098.27 | 134 | 240 |
| May '22 | 74 | 103 | \$77,876.58 | \$1,052.39 | \$756.08 | 138 | 244 |
| June '22 | 77 | 111 | \$148,962.60 | \$1,934.58 | \$1,342.01 | 147 | 273 |
| July '22 | 73 | 108 | \$101,975.10 | \$1,396.92 | \$944.21 | 152 | 282 |
| August '22 | 88 | 132 | \$146,362.25 | \$1,663.21 | \$1,108.80 | 150 | 272 |
| September '22 | 83 | 130 | \$119,119.45 | \$1,435.17 | \$916.30 | 169 | 304 |
| Monthly Avg. | 70 | 102 | \$101,785.59 | \$1,454.08 | \$998.71 | 138 | 251 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 78 | 113 | \$92,087.70 | \$1,180.61 | \$814.94 | 175 | 321 |
| November '22 | 88 | 130 | \$152,679.00 | \$1,734.99 | \$1,174.45 | 186 | 338 |
| December '22 | 93 | 142 | \$133,171.76 | \$1,431.95 | \$937.83 | 186 | 339 |
| January '23 | 96 | 148 | \$140,456.89 | \$1,463.09 | \$949.03 | 179 | 328 |
| February '23 | 95 | 145 | \$147,285.75 | \$1,550.38 | \$1,015.76 | 180 | 335 |
| March '23 | 90 | 141 | \$131,624.35 | \$1,462.49 | \$933.51 | 182 | 338 |
| April '23 | 93 | 147 | \$158,925.95 | \$1,708.88 | \$1,081.13 | 182 | 337 |
| May '23 | 102 | 154 | \$134,762.20 | \$1,321.20 | \$875.08 | 186 | 345 |
| June '23 | 104 | 159 | \$198,880.55 | \$1,912.31 | \$1,250.82 | 185 | 345 |
| July '23 | 94 | 145 | \$123,291.35 | \$1,311.61 | \$850.29 | 183 | 339 |
| August '23 | 97 | 157 | \$168,230.10 | \$1,734.33 | \$1,071.53 | 184 | 339 |
| September '23 | 98 | 160 | \$142,796.45 | \$1,457.11 | \$892.48 | 191 | 355 |
| Monthly Avg. | 94 | 145 | \$143,682.67 | \$1,528.54 | \$990.35 | 183 | 338 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 94 | 147 | \$129,558.45 | \$1,378.28 | \$881.35 | 185 | 342 |
| November '23 | 104 | 166 | \$152,829.70 | \$1,469.52 | \$920.66 | 169 | 315 |
| December '23 | 83 | 128 | \$89,683.45 | \$1,080.52 | \$700.65 | 165 | 309 |
| January '24 | 94 | 151 | \$118,953.95 | \$1,265.47 | \$787.77 | 170 | 313 |
| Monthly Avg. | 94 | 148 | \$122,756.39 | \$1,309.40 | \$829.44 | 172 | 320 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Jackson County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 278 | 510 | \$270,205.35 | \$971.96 | \$529.81 | 495 | 992 |
| November '21 | 288 | 525 | \$237,484.55 | \$824.60 | \$452.35 | 496 | 997 |
| December '21 | 300 | 540 | \$704,002.40 | \$2,346.67 | \$1,303.71 | 499 | 1,006 |
| January '22 | 317 | 580 | \$730,253.60 | \$2,303.64 | \$1,259.06 | 509 | 1,012 |
| February '22 | 311 | 547 | \$536,966.15 | \$1,726.58 | \$981.66 | 505 | 995 |
| March '22 | 321 | 567 | \$547,477.80 | \$1,705.54 | \$965.57 | 504 | 986 |
| April '22 | 315 | 558 | \$538,836.00 | \$1,710.59 | \$965.66 | 527 | 1,015 |
| May '22 | 323 | 565 | \$514,935.75 | \$1,594.23 | \$911.39 | 533 | 1,028 |
| June '22 | 342 | 606 | \$778,658.00 | \$2,276.78 | \$1,284.91 | 549 | 1,075 |
| July '22 | 341 | 612 | \$624,717.85 | \$1,832.02 | \$1,020.78 | 575 | 1,122 |
| August '22 | 351 | 639 | \$758,805.40 | \$2,161.84 | \$1,187.49 | 585 | 1,131 |
| September '22 | 358 | 669 | \$645,906.40 | \$1,804.21 | \$965.48 | 619 | 1,189 |
| Monthly Avg. | 320 | 577 | \$574,020.77 | \$1,791.48 | \$995.70 | 533 | 1,046 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 338 | 600 | \$498,631.70 | \$1,475.24 | \$831.05 | 633 | 1,214 |
| November '22 | 364 | 668 | \$875,716.40 | \$2,405.81 | \$1,310.95 | 629 | 1,208 |
| December '22 | 336 | 609 | \$627,313.95 | \$1,867.01 | \$1,030.07 | 617 | 1,191 |
| January '23 | 370 | 675 | \$737,009.85 | \$1,991.92 | \$1,091.87 | 625 | 1,195 |
| February '23 | 373 | 680 | \$673,054.10 | \$1,804.43 | \$989.79 | 655 | 1,256 |
| March '23 | 401 | 718 | \$750,975.65 | \$1,872.76 | \$1,045.93 | 645 | 1,224 |
| April '23 | 401 | 708 | \$719,025.70 | \$1,793.08 | \$1,015.57 | 645 | 1,227 |
| May '23 | 406 | 719 | \$685,298.65 | \$1,687.93 | \$953.13 | 654 | 1,249 |
| June '23 | 424 | 768 | \$1,031,646.70 | \$2,433.13 | \$1,343.29 | 669 | 1,282 |
| July '23 | 408 | 748 | \$851,227.80 | \$2,086.34 | \$1,138.01 | 675 | 1,294 |
| August '23 | 415 | 756 | \$901,220.50 | \$2,171.62 | \$1,192.09 | 663 | 1,271 |
| September '23 | 424 | 765 | \$717,632.20 | \$1,692.53 | \$938.08 | 668 | 1,275 |
| Monthly Avg. | 388 | 701 | \$755,729.43 | \$1,946.08 | \$1,077.82 | 648 | 1,241 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 386 | 660 | \$539,599.35 | \$1,397.93 | \$817.57 | 683 | 1,294 |
| November '23 | 418 | 723 | \$730,131.10 | \$1,746.73 | \$1,009.86 | 669 | 1,269 |
| December '23 | 395 | 671 | \$464,460.05 | \$1,175.85 | \$692.19 | 672 | 1,277 |
| January '24 | 419 | 719 | \$654,794.80 | \$1,562.76 | \$910.70 | 685 | 1,288 |
| Monthly Avg. | 405 | 693 | \$597,246.33 | \$1,476.51 | \$861.52 | 677 | 1,282 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Kalamazoo County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 372 | 672 | \$422,839.40 | \$1,136.67 | \$629.23 | 769 | 1,509 |
| November '21 | 362 | 636 | \$303,062.75 | \$837.19 | \$476.51 | 776 | 1,515 |
| December '21 | 423 | 749 | \$1,036,648.40 | \$2,450.71 | \$1,384.04 | 785 | 1,521 |
| January '22 | 402 | 703 | \$749,193.65 | \$1,863.67 | \$1,065.71 | 789 | 1,520 |
| February '22 | 383 | 666 | \$663,971.40 | \$1,733.61 | \$996.95 | 805 | 1,558 |
| March '22 | 390 | 678 | \$691,557.90 | \$1,773.23 | \$1,020.00 | 795 | 1,545 |
| April '22 | 414 | 725 | \$727,578.35 | \$1,757.44 | \$1,003.56 | 794 | 1,565 |
| May '22 | 412 | 718 | \$678,065.10 | \$1,645.79 | \$944.38 | 807 | 1,588 |
| June '22 | 451 | 799 | \$1,035,507.56 | \$2,296.03 | \$1,296.00 | 828 | 1,636 |
| July '22 | 442 | 801 | \$827,242.95 | \$1,871.59 | \$1,032.76 | 893 | 1,748 |
| August '22 | 436 | 797 | \$856,144.95 | \$1,963.64 | \$1,074.21 | 891 | 1,746 |
| September '22 | 470 | 836 | \$744,444.00 | \$1,583.92 | \$890.48 | 940 | 1,826 |
| Monthly Avg. | 413 | 732 | \$728,021.37 | \$1,762.41 | \$995.02 | 823 | 1,606 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 459 | 788 | \$711,797.79 | \$1,550.76 | \$903.30 | 952 | 1,841 |
| November '22 | 490 | 847 | \$994,455.03 | \$2,029.50 | \$1,174.09 | 944 | 1,822 |
| December '22 | 457 | 797 | \$774,562.10 | \$1,694.88 | \$971.85 | 935 | 1,815 |
| January '23 | 464 | 808 | \$818,848.54 | \$1,764.76 | \$1,013.43 | 905 | 1,731 |
| February '23 | 474 | 805 | \$752,554.15 | \$1,587.67 | \$934.85 | 934 | 1,770 |
| March '23 | 500 | 852 | \$846,599.56 | \$1,693.20 | \$993.66 | 931 | 1,768 |
| April '23 | 502 | 872 | \$804,382.37 | \$1,602.36 | \$922.46 | 944 | 1,785 |
| May '23 | 516 | 897 | \$910,372.10 | \$1,764.29 | \$1,014.91 | 971 | 1,841 |
| June '23 | 523 | 926 | \$1,168,814.05 | \$2,234.83 | \$1,262.22 | 990 | 1,886 |
| July '23 | 553 | 981 | \$1,101,417.20 | \$1,991.71 | \$1,122.75 | 1,009 | 1,927 |
| August '23 | 557 | 993 | \$1,099,279.55 | \$1,973.57 | \$1,107.03 | 1,021 | 1,943 |
| September '23 | 577 | 1,028 | \$999,133.10 | \$1,731.60 | \$971.92 | 1,043 | 1,985 |
| Monthly Avg. | 506 | 883 | \$915,184.63 | \$1,808.67 | \$1,036.64 | 965 | 1,843 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 540 | 933 | \$846,443.30 | \$1,567.49 | \$907.23 | 1,046 | 1,983 |
| November '23 | 559 | 974 | \$1,030,613.80 | \$1,843.67 | \$1,058.13 | 1,053 | 1,986 |
| December '23 | 559 | 955 | \$714,517.10 | \$1,278.21 | \$748.19 | 1,057 | 1,985 |
| January '24 | 596 | 1,021 | \$866,049.20 | \$1,453.10 | \$848.24 | 1,077 | 2,016 |
| Monthly Avg. | 564 | 971 | \$864,405.85 | \$1,533.99 | \$890.45 | 1,058 | 1,993 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Kalkaska County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 24 | 35 | \$15,656.90 | \$652.37 | \$447.34 | 40 | 71 |
| November '21 | 26 | 39 | \$21,552.30 | \$828.93 | \$552.62 | 38 | 65 |
| December '21 | 27 | 45 | \$63,096.35 | \$2,336.90 | \$1,402.14 | 40 | 72 |
| January '22 | 28 | 47 | \$49,477.90 | \$1,767.07 | \$1,052.72 | 41 | 75 |
| February '22 | 28 | 44 | \$38,477.35 | \$1,374.19 | \$874.49 | 40 | 75 |
| March '22 | 31 | 49 | \$54,582.10 | \$1,760.71 | \$1,113.92 | 42 | 81 |
| April '22 | 22 | 32 | \$28,899.55 | \$1,313.62 | \$903.11 | 40 | 75 |
| May '22 | 30 | 50 | \$60,212.20 | \$2,007.07 | \$1,204.24 | 41 | 76 |
| June '22 | 21 | 31 | \$33,581.20 | \$1,599.10 | \$1,083.26 | 42 | 74 |
| July '22 | 27 | 46 | \$32,222.70 | \$1,193.43 | \$700.49 | 44 | 81 |
| August '22 | 29 | 51 | \$74,124.50 | \$2,556.02 | \$1,453.42 | 45 | 87 |
| September '22 | 29 | 50 | \$62,784.50 | \$2,164.98 | \$1,255.69 | 48 | 92 |
| Monthly Avg. | 27 | 43 | \$44,555.63 | \$1,660.46 | \$1,030.19 | 42 | 77 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 21 | 31 | \$20,499.40 | \$976.16 | \$661.27 | 51 | 96 |
| November '22 | 34 | 52 | \$78,878.40 | \$2,319.95 | \$1,516.89 | 55 | 103 |
| December '22 | 25 | 36 | \$28,439.50 | \$1,137.58 | \$789.99 | 55 | 100 |
| January '23 | 25 | 36 | \$29,991.00 | \$1,199.64 | \$833.08 | 51 | 93 |
| February '23 | 23 | 33 | \$26,964.00 | \$1,172.35 | \$817.09 | 56 | 100 |
| March '23 | 31 | 49 | \$76,501.50 | \$2,467.79 | \$1,561.26 | 55 | 96 |
| April '23 | 23 | 32 | \$30,200.75 | \$1,313.08 | \$943.77 | 56 | 100 |
| May '23 | 22 | 30 | \$27,220.50 | \$1,237.30 | \$907.35 | 58 | 98 |
| June '23 | 24 | 35 | \$46,358.00 | \$1,931.58 | \$1,324.51 | 59 | 106 |
| July '23 | 33 | 52 | \$74,031.25 | \$2,243.37 | \$1,423.68 | 64 | 117 |
| August '23 | 35 | 55 | \$81,557.75 | \$2,330.22 | \$1,482.87 | 64 | 113 |
| September '23 | 36 | 60 | \$77,386.00 | \$2,149.61 | \$1,289.77 | 65 | 116 |
| Monthly Avg. | 28 | 42 | \$49,835.67 | \$1,801.29 | \$1,193.67 | 57 | 103 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 32 | 49 | \$41,150.25 | \$1,285.95 | \$839.80 | 64 | 118 |
| November '23 | 35 | 54 | \$49,343.10 | \$1,409.80 | \$913.76 | 61 | 108 |
| December '23 | 30 | 47 | \$36,657.60 | \$1,221.92 | \$779.95 | 65 | 113 |
| January '24 | 37 | 59 | \$64,832.20 | \$1,752.22 | \$1,098.85 | 62 | 109 |
| Monthly Avg. | 34 | 52 | \$47,995.79 | \$1,432.71 | \$918.58 | 63 | 112 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|--------------|--------------|-----------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Kent County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 770 | 1,307 | \$778,195.20 | \$1,010.64 | \$595.41 | 1,612 | 3,007 |
| November '21 | 761 | 1,292 | \$622,548.23 | \$818.07 | \$481.85 | 1,637 | 3,048 |
| December '21 | 874 | 1,489 | \$2,173,966.32 | \$2,487.38 | \$1,460.02 | 1,651 | 3,050 |
| January '22 | 808 | 1,379 | \$1,532,446.17 | \$1,896.59 | \$1,111.27 | 1,721 | 3,166 |
| February '22 | 831 | 1,386 | \$1,328,582.85 | \$1,598.78 | \$958.57 | 1,721 | 3,161 |
| March '22 | 908 | 1,497 | \$1,548,355.25 | \$1,705.24 | \$1,034.31 | 1,745 | 3,188 |
| April '22 | 925 | 1,553 | \$1,558,999.15 | \$1,685.40 | \$1,003.86 | 1,745 | 3,188 |
| May '22 | 916 | 1,506 | \$1,372,478.25 | \$1,498.34 | \$911.34 | 1,783 | 3,259 |
| June '22 | 1,010 | 1,722 | \$2,120,973.41 | \$2,099.97 | \$1,231.69 | 1,837 | 3,364 |
| July '22 | 975 | 1,679 | \$1,637,037.45 | \$1,679.01 | \$975.01 | 1,908 | 3,504 |
| August '22 | 995 | 1,733 | \$1,757,395.68 | \$1,766.23 | \$1,014.08 | 1,945 | 3,568 |
| September '22 | 1,001 | 1,722 | \$1,497,549.40 | \$1,496.05 | \$869.66 | 2,050 | 3,748 |
| Monthly Avg. | 898 | 1,522 | \$1,494,043.95 | \$1,664.05 | \$981.58 | 1,780 | 3,271 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 989 | 1,688 | \$1,401,131.73 | \$1,416.72 | \$830.05 | 2,115 | 3,839 |
| November '22 | 1,042 | 1,761 | \$2,049,183.40 | \$1,966.59 | \$1,163.65 | 2,141 | 3,898 |
| December '22 | 1,057 | 1,786 | \$1,764,815.12 | \$1,669.65 | \$988.14 | 2,136 | 3,877 |
| January '23 | 1,053 | 1,796 | \$1,781,750.85 | \$1,692.07 | \$992.07 | 2,094 | 3,803 |
| February '23 | 1,090 | 1,832 | \$1,761,629.70 | \$1,616.17 | \$961.59 | 2,163 | 3,930 |
| March '23 | 1,157 | 1,932 | \$1,977,417.10 | \$1,709.09 | \$1,023.51 | 2,181 | 3,946 |
| April '23 | 1,173 | 1,983 | \$2,064,164.15 | \$1,759.73 | \$1,040.93 | 2,189 | 3,966 |
| May '23 | 1,193 | 1,990 | \$1,846,804.35 | \$1,548.03 | \$928.04 | 2,218 | 4,036 |
| June '23 | 1,283 | 2,166 | \$2,877,228.30 | \$2,242.58 | \$1,328.36 | 2,282 | 4,146 |
| July '23 | 1,245 | 2,123 | \$2,214,415.15 | \$1,778.65 | \$1,043.06 | 2,294 | 4,207 |
| August '23 | 1,267 | 2,183 | \$2,423,484.55 | \$1,912.77 | \$1,110.16 | 2,307 | 4,220 |
| September '23 | 1,335 | 2,278 | \$2,227,689.60 | \$1,668.68 | \$977.91 | 2,336 | 4,286 |
| Monthly Avg. | 1,157 | 1,960 | \$2,032,476.17 | \$1,756.68 | \$1,037.07 | 2,205 | 4,013 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 1,244 | 2,057 | \$1,698,105.50 | \$1,365.04 | \$825.53 | 2,381 | 4,343 |
| November '23 | 1,326 | 2,205 | \$2,208,458.35 | \$1,665.50 | \$1,001.57 | 2,358 | 4,293 |
| December '23 | 1,260 | 2,070 | \$1,536,299.19 | \$1,219.29 | \$742.17 | 2,369 | 4,321 |
| January '24 | 1,304 | 2,188 | \$1,904,571.60 | \$1,460.56 | \$870.46 | 2,365 | 4,309 |
| Monthly Avg. | 1,284 | 2,130 | \$1,836,858.66 | \$1,431.13 | \$862.37 | 2,368 | 4,317 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|----------|----------------|---------------|----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Keweenaw County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 2 | 3 |
| November '21 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 2 | 3 |
| December '21 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 2 | 3 |
| January '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 2 | 3 |
| February '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 2 | 3 |
| March '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 2 | 3 |
| April '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| May '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| June '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| July '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| August '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| September '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| Monthly Avg. | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 2 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| November '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| December '22 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| January '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| February '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| March '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 0 | 0 |
| April '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| May '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| June '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| July '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| August '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| September '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| Monthly Avg. | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| November '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| December '23 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| January '24 | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |
| Monthly Avg. | 0 | 0 | \$0.00 | #DIV/0 | #DIV/0 | 1 | 1 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Lake County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 9 | 16 | \$16,341.80 | \$1,815.76 | \$1,021.36 | 30 | 63 |
| November '21 | 11 | 18 | \$8,462.70 | \$769.34 | \$470.15 | 32 | 66 |
| December '21 | 14 | 25 | \$33,978.85 | \$2,427.06 | \$1,359.15 | 31 | 67 |
| January '22 | 12 | 27 | \$17,010.75 | \$1,417.56 | \$630.03 | 33 | 71 |
| February '22 | 12 | 26 | \$18,685.80 | \$1,557.15 | \$718.68 | 32 | 74 |
| March '22 | 7 | 19 | \$16,398.15 | \$2,342.59 | \$863.06 | 30 | 70 |
| April '22 | 13 | 26 | \$23,353.25 | \$1,796.40 | \$898.20 | 33 | 70 |
| May '22 | 14 | 28 | \$23,223.10 | \$1,658.79 | \$829.40 | 32 | 71 |
| June '22 | 13 | 25 | \$22,623.75 | \$1,740.29 | \$904.95 | 32 | 69 |
| July '22 | 11 | 21 | \$20,289.10 | \$1,844.46 | \$966.15 | 30 | 58 |
| August '22 | 16 | 30 | \$35,092.30 | \$2,193.27 | \$1,169.74 | 30 | 59 |
| September '22 | 15 | 28 | \$25,264.40 | \$1,684.29 | \$902.30 | 33 | 63 |
| Monthly Avg. | 12 | 24 | \$21,727.00 | \$1,773.63 | \$902.16 | 32 | 67 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 10 | 19 | \$16,497.50 | \$1,649.75 | \$868.29 | 34 | 69 |
| November '22 | 21 | 44 | \$44,045.70 | \$2,097.41 | \$1,001.04 | 35 | 70 |
| December '22 | 20 | 41 | \$26,466.50 | \$1,323.33 | \$645.52 | 36 | 70 |
| January '23 | 21 | 43 | \$39,817.50 | \$1,896.07 | \$925.99 | 40 | 75 |
| February '23 | 22 | 43 | \$38,549.50 | \$1,752.25 | \$896.50 | 43 | 81 |
| March '23 | 21 | 39 | \$46,388.50 | \$2,208.98 | \$1,189.45 | 40 | 76 |
| April '23 | 23 | 43 | \$34,642.50 | \$1,506.20 | \$805.64 | 40 | 74 |
| May '23 | 24 | 40 | \$29,898.30 | \$1,245.76 | \$747.46 | 37 | 70 |
| June '23 | 22 | 38 | \$43,450.90 | \$1,975.04 | \$1,143.44 | 37 | 68 |
| July '23 | 24 | 41 | \$38,328.10 | \$1,597.00 | \$934.83 | 40 | 79 |
| August '23 | 26 | 49 | \$55,715.50 | \$2,142.90 | \$1,137.05 | 41 | 80 |
| September '23 | 24 | 48 | \$55,421.50 | \$2,309.23 | \$1,154.61 | 41 | 80 |
| Monthly Avg. | 22 | 41 | \$39,101.83 | \$1,818.69 | \$961.52 | 39 | 74 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 19 | 41 | \$31,339.50 | \$1,649.45 | \$764.38 | 42 | 80 |
| November '23 | 22 | 43 | \$42,887.85 | \$1,949.45 | \$997.39 | 44 | 87 |
| December '23 | 15 | 30 | \$17,772.30 | \$1,184.82 | \$592.41 | 43 | 87 |
| January '24 | 20 | 36 | \$35,181.50 | \$1,759.08 | \$977.26 | 42 | 83 |
| Monthly Avg. | 19 | 38 | \$31,795.29 | \$1,673.44 | \$847.87 | 43 | 84 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Lapeer County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 100 | 160 | \$119,203.20 | \$1,192.03 | \$745.02 | 191 | 366 |
| November '21 | 110 | 172 | \$76,970.00 | \$699.73 | \$447.50 | 188 | 355 |
| December '21 | 120 | 194 | \$286,889.95 | \$2,390.75 | \$1,478.81 | 182 | 340 |
| January '22 | 99 | 166 | \$168,404.20 | \$1,701.05 | \$1,014.48 | 188 | 349 |
| February '22 | 114 | 177 | \$177,770.35 | \$1,559.39 | \$1,004.35 | 194 | 353 |
| March '22 | 122 | 195 | \$192,709.15 | \$1,579.58 | \$988.25 | 201 | 361 |
| April '22 | 122 | 196 | \$181,779.20 | \$1,489.99 | \$927.44 | 203 | 363 |
| May '22 | 125 | 195 | \$176,698.55 | \$1,413.59 | \$906.15 | 204 | 364 |
| June '22 | 118 | 189 | \$190,474.65 | \$1,614.19 | \$1,007.80 | 202 | 366 |
| July '22 | 118 | 186 | \$198,386.95 | \$1,681.25 | \$1,066.60 | 196 | 364 |
| August '22 | 118 | 198 | \$212,015.70 | \$1,796.74 | \$1,070.79 | 213 | 390 |
| September '22 | 131 | 218 | \$223,918.10 | \$1,709.30 | \$1,027.15 | 213 | 391 |
| Monthly Avg. | 116 | 187 | \$183,768.33 | \$1,578.54 | \$981.84 | 198 | 364 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 125 | 207 | \$170,993.81 | \$1,367.95 | \$826.06 | 214 | 393 |
| November '22 | 129 | 223 | \$285,996.80 | \$2,217.03 | \$1,282.50 | 211 | 386 |
| December '22 | 120 | 202 | \$212,945.50 | \$1,774.55 | \$1,054.19 | 205 | 365 |
| January '23 | 135 | 233 | \$245,657.10 | \$1,819.68 | \$1,054.32 | 200 | 355 |
| February '23 | 127 | 219 | \$216,536.00 | \$1,705.01 | \$988.75 | 208 | 372 |
| March '23 | 140 | 239 | \$237,874.50 | \$1,699.10 | \$995.29 | 211 | 370 |
| April '23 | 141 | 234 | \$209,226.15 | \$1,483.87 | \$894.13 | 209 | 370 |
| May '23 | 137 | 224 | \$195,110.05 | \$1,424.16 | \$871.03 | 203 | 367 |
| June '23 | 148 | 254 | \$318,554.50 | \$2,152.40 | \$1,254.15 | 214 | 387 |
| July '23 | 147 | 249 | \$262,402.70 | \$1,785.05 | \$1,053.83 | 220 | 399 |
| August '23 | 148 | 251 | \$284,782.00 | \$1,924.20 | \$1,134.59 | 216 | 389 |
| September '23 | 151 | 257 | \$249,722.85 | \$1,653.79 | \$971.68 | 219 | 388 |
| Monthly Avg. | 137 | 233 | \$240,816.83 | \$1,753.52 | \$1,035.03 | 211 | 378 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 131 | 216 | \$200,367.50 | \$1,529.52 | \$927.63 | 217 | 382 |
| November '23 | 139 | 228 | \$225,631.15 | \$1,623.25 | \$989.61 | 218 | 384 |
| December '23 | 139 | 230 | \$176,464.80 | \$1,269.53 | \$767.24 | 226 | 397 |
| January '24 | 132 | 216 | \$162,424.10 | \$1,230.49 | \$751.96 | 233 | 412 |
| Monthly Avg. | 135 | 223 | \$191,221.89 | \$1,413.84 | \$859.42 | 224 | 394 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|-------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Leelanau County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 5 | 8 | \$5,652.15 | \$1,130.43 | \$706.52 | 14 | 27 |
| November '21 | 5 | 8 | \$3,927.00 | \$785.40 | \$490.88 | 15 | 28 |
| December '21 | 6 | 9 | \$13,327.50 | \$2,221.25 | \$1,480.83 | 13 | 24 |
| January '22 | 6 | 9 | \$11,757.60 | \$1,959.60 | \$1,306.40 | 14 | 25 |
| February '22 | 5 | 6 | \$7,321.50 | \$1,464.30 | \$1,220.25 | 11 | 21 |
| March '22 | 6 | 11 | \$15,651.60 | \$2,608.60 | \$1,422.87 | 13 | 23 |
| April '22 | 3 | 4 | \$5,427.00 | \$1,809.00 | \$1,356.75 | 12 | 22 |
| May '22 | 5 | 8 | \$9,908.45 | \$1,981.69 | \$1,238.56 | 14 | 24 |
| June '22 | 5 | 8 | \$13,540.50 | \$2,708.10 | \$1,692.56 | 16 | 26 |
| July '22 | 3 | 4 | \$5,136.00 | \$1,712.00 | \$1,284.00 | 16 | 29 |
| August '22 | 5 | 7 | \$5,981.85 | \$1,196.37 | \$854.55 | 14 | 22 |
| September '22 | 3 | 3 | \$3,840.00 | \$1,280.00 | \$1,280.00 | 13 | 22 |
| Monthly Avg. | 5 | 7 | \$8,455.93 | \$1,780.20 | \$1,193.78 | 14 | 24 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 5 | 7 | \$7,687.35 | \$1,537.47 | \$1,098.19 | 12 | 20 |
| November '22 | 3 | 3 | \$5,234.00 | \$1,744.67 | \$1,744.67 | 12 | 20 |
| December '22 | 7 | 10 | \$8,422.25 | \$1,203.18 | \$842.23 | 12 | 17 |
| January '23 | 4 | 4 | \$5,598.00 | \$1,399.50 | \$1,399.50 | 13 | 18 |
| February '23 | 3 | 4 | \$4,834.50 | \$1,611.50 | \$1,208.63 | 13 | 16 |
| March '23 | 5 | 6 | \$6,960.00 | \$1,392.00 | \$1,160.00 | 12 | 15 |
| April '23 | 6 | 8 | \$12,343.50 | \$2,057.25 | \$1,542.94 | 13 | 17 |
| May '23 | 5 | 6 | \$4,471.50 | \$894.30 | \$745.25 | 14 | 18 |
| June '23 | 5 | 6 | \$10,593.00 | \$2,118.60 | \$1,765.50 | 15 | 19 |
| July '23 | 3 | 3 | \$2,035.50 | \$678.50 | \$678.50 | 15 | 19 |
| August '23 | 7 | 9 | \$14,442.00 | \$2,063.14 | \$1,604.67 | 15 | 20 |
| September '23 | 11 | 14 | \$9,008.10 | \$818.92 | \$643.44 | 19 | 24 |
| Monthly Avg. | 5 | 7 | \$7,635.81 | \$1,431.71 | \$1,145.37 | 14 | 19 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 8 | 9 | \$10,141.00 | \$1,267.63 | \$1,126.78 | 19 | 28 |
| November '23 | 10 | 13 | \$14,323.50 | \$1,432.35 | \$1,101.81 | 21 | 30 |
| December '23 | 9 | 11 | \$7,845.00 | \$871.67 | \$713.18 | 22 | 34 |
| January '24 | 9 | 11 | \$6,528.00 | \$725.33 | \$593.45 | 26 | 38 |
| Monthly Avg. | 9 | 11 | \$9,709.38 | \$1,078.82 | \$882.67 | 22 | 33 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Lenawee County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 200 | 351 | \$199,023.00 | \$995.12 | \$567.02 | 334 | 630 |
| November '21 | 207 | 359 | \$181,235.70 | \$875.53 | \$504.83 | 337 | 633 |
| December '21 | 227 | 402 | \$568,136.25 | \$2,502.80 | \$1,413.27 | 344 | 640 |
| January '22 | 220 | 379 | \$398,727.90 | \$1,812.40 | \$1,052.05 | 350 | 648 |
| February '22 | 218 | 373 | \$353,289.49 | \$1,620.59 | \$947.16 | 349 | 636 |
| March '22 | 223 | 394 | \$377,219.25 | \$1,691.57 | \$957.41 | 360 | 661 |
| April '22 | 232 | 404 | \$415,041.45 | \$1,788.97 | \$1,027.33 | 359 | 667 |
| May '22 | 236 | 402 | \$380,407.15 | \$1,611.89 | \$946.29 | 369 | 686 |
| June '22 | 263 | 451 | \$544,537.65 | \$2,070.49 | \$1,207.40 | 377 | 700 |
| July '22 | 264 | 463 | \$467,728.85 | \$1,771.70 | \$1,010.21 | 389 | 733 |
| August '22 | 278 | 484 | \$550,118.70 | \$1,978.84 | \$1,136.61 | 392 | 724 |
| September '22 | 275 | 480 | \$437,593.66 | \$1,591.25 | \$911.65 | 408 | 747 |
| Monthly Avg. | 237 | 412 | \$406,088.25 | \$1,714.06 | \$986.05 | 364 | 675 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 260 | 423 | \$370,397.30 | \$1,424.61 | \$875.64 | 422 | 777 |
| November '22 | 271 | 437 | \$537,251.15 | \$1,982.48 | \$1,229.41 | 424 | 775 |
| December '22 | 277 | 441 | \$386,400.65 | \$1,394.95 | \$876.19 | 420 | 772 |
| January '23 | 280 | 455 | \$489,571.00 | \$1,748.47 | \$1,075.98 | 410 | 743 |
| February '23 | 283 | 465 | \$441,343.30 | \$1,559.52 | \$949.13 | 423 | 771 |
| March '23 | 293 | 482 | \$481,895.85 | \$1,644.70 | \$999.78 | 423 | 772 |
| April '23 | 289 | 488 | \$471,508.50 | \$1,631.52 | \$966.21 | 434 | 788 |
| May '23 | 299 | 499 | \$474,958.55 | \$1,588.49 | \$951.82 | 429 | 785 |
| June '23 | 329 | 559 | \$654,717.40 | \$1,990.02 | \$1,171.23 | 450 | 835 |
| July '23 | 331 | 585 | \$620,839.40 | \$1,875.65 | \$1,061.26 | 450 | 843 |
| August '23 | 329 | 583 | \$650,151.00 | \$1,976.14 | \$1,115.18 | 456 | 862 |
| September '23 | 344 | 615 | \$550,393.45 | \$1,599.98 | \$894.95 | 456 | 861 |
| Monthly Avg. | 299 | 503 | \$510,785.63 | \$1,709.74 | \$1,016.15 | 433 | 799 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 285 | 485 | \$399,784.85 | \$1,402.75 | \$824.30 | 462 | 872 |
| November '23 | 308 | 530 | \$584,547.60 | \$1,897.88 | \$1,102.92 | 448 | 845 |
| December '23 | 298 | 512 | \$336,754.15 | \$1,130.05 | \$657.72 | 443 | 840 |
| January '24 | 302 | 523 | \$445,654.95 | \$1,475.68 | \$852.11 | 436 | 827 |
| Monthly Avg. | 298 | 513 | \$441,685.39 | \$1,480.92 | \$861.83 | 447 | 846 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|--------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Livingston County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 101 | 163 | \$97,856.75 | \$968.88 | \$600.35 | 194 | 337 |
| November '21 | 103 | 163 | \$75,802.70 | \$735.95 | \$465.05 | 193 | 330 |
| December '21 | 117 | 183 | \$240,056.70 | \$2,051.77 | \$1,311.79 | 193 | 329 |
| January '22 | 101 | 152 | \$159,730.25 | \$1,581.49 | \$1,050.86 | 191 | 332 |
| February '22 | 96 | 143 | \$142,468.40 | \$1,484.05 | \$996.28 | 186 | 322 |
| March '22 | 94 | 150 | \$154,233.30 | \$1,640.78 | \$1,028.22 | 193 | 327 |
| April '22 | 109 | 166 | \$187,109.15 | \$1,716.60 | \$1,127.16 | 195 | 328 |
| May '22 | 107 | 170 | \$146,293.95 | \$1,367.23 | \$860.55 | 204 | 343 |
| June '22 | 124 | 194 | \$245,820.30 | \$1,982.42 | \$1,267.11 | 209 | 351 |
| July '22 | 119 | 185 | \$169,148.80 | \$1,421.42 | \$914.32 | 213 | 358 |
| August '22 | 122 | 179 | \$214,230.20 | \$1,755.99 | \$1,196.82 | 203 | 334 |
| September '22 | 121 | 179 | \$161,733.50 | \$1,336.64 | \$903.54 | 206 | 337 |
| Monthly Avg. | 110 | 169 | \$166,207.00 | \$1,517.87 | \$983.96 | 198 | 336 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 111 | 168 | \$146,546.45 | \$1,320.24 | \$872.30 | 211 | 351 |
| November '22 | 122 | 185 | \$230,780.05 | \$1,891.64 | \$1,247.46 | 219 | 362 |
| December '22 | 113 | 171 | \$167,350.35 | \$1,480.98 | \$978.66 | 212 | 352 |
| January '23 | 114 | 173 | \$178,010.50 | \$1,561.50 | \$1,028.96 | 200 | 334 |
| February '23 | 115 | 179 | \$158,711.00 | \$1,380.10 | \$886.65 | 201 | 319 |
| March '23 | 113 | 176 | \$165,010.90 | \$1,460.27 | \$937.56 | 199 | 317 |
| April '23 | 115 | 187 | \$186,482.45 | \$1,621.59 | \$997.23 | 195 | 317 |
| May '23 | 107 | 171 | \$139,446.75 | \$1,303.24 | \$815.48 | 189 | 314 |
| June '23 | 110 | 184 | \$225,131.00 | \$2,046.65 | \$1,223.54 | 188 | 319 |
| July '23 | 102 | 170 | \$182,728.50 | \$1,791.46 | \$1,074.87 | 196 | 330 |
| August '23 | 103 | 169 | \$188,605.00 | \$1,831.12 | \$1,116.01 | 206 | 343 |
| September '23 | 105 | 176 | \$172,511.95 | \$1,642.97 | \$980.18 | 209 | 346 |
| Monthly Avg. | 111 | 176 | \$178,442.91 | \$1,610.01 | \$1,015.32 | 202 | 334 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 104 | 154 | \$135,670.20 | \$1,304.52 | \$880.98 | 203 | 341 |
| November '23 | 108 | 160 | \$150,925.30 | \$1,397.46 | \$943.28 | 194 | 327 |
| December '23 | 105 | 166 | \$117,935.70 | \$1,123.20 | \$710.46 | 188 | 319 |
| January '24 | 98 | 156 | \$128,757.30 | \$1,313.85 | \$825.37 | 198 | 329 |
| Monthly Avg. | 104 | 159 | \$133,322.13 | \$1,285.03 | \$838.50 | 196 | 329 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|-------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Luce County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 1 | 1 | \$732.00 | \$732.00 | \$732.00 | 9 | 17 |
| November '21 | 1 | 1 | \$456.00 | \$456.00 | \$456.00 | 11 | 21 |
| December '21 | 1 | 1 | \$1,928.00 | \$1,928.00 | \$1,928.00 | 11 | 20 |
| January '22 | 1 | 1 | \$1,192.00 | \$1,192.00 | \$1,192.00 | 12 | 22 |
| February '22 | 1 | 1 | \$1,043.00 | \$1,043.00 | \$1,043.00 | 12 | 22 |
| March '22 | 2 | 2 | \$1,490.00 | \$745.00 | \$745.00 | 10 | 19 |
| April '22 | 2 | 2 | \$1,788.00 | \$894.00 | \$894.00 | 10 | 19 |
| May '22 | 2 | 2 | \$1,251.00 | \$625.50 | \$625.50 | 10 | 19 |
| June '22 | 3 | 4 | \$6,991.00 | \$2,330.33 | \$1,747.75 | 10 | 19 |
| July '22 | 3 | 4 | \$3,103.00 | \$1,034.33 | \$775.75 | 12 | 22 |
| August '22 | 4 | 6 | \$8,131.00 | \$2,032.75 | \$1,355.17 | 13 | 23 |
| September '22 | 3 | 4 | \$2,699.00 | \$899.67 | \$674.75 | 13 | 24 |
| Monthly Avg. | 2 | 2 | \$2,567.00 | \$1,283.50 | \$1,062.21 | 11 | 21 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 2 | 2 | \$1,014.70 | \$507.35 | \$507.35 | 12 | 22 |
| November '22 | 1 | 1 | \$208.50 | \$208.50 | \$208.50 | 12 | 22 |
| December '22 | 1 | 1 | \$1,300.00 | \$1,300.00 | \$1,300.00 | 13 | 23 |
| January '23 | 2 | 2 | \$795.00 | \$397.50 | \$397.50 | 11 | 17 |
| February '23 | 1 | 1 | \$1,674.00 | \$1,674.00 | \$1,674.00 | 10 | 15 |
| March '23 | 2 | 3 | \$4,680.00 | \$2,340.00 | \$1,560.00 | 11 | 16 |
| April '23 | 2 | 3 | \$1,453.50 | \$726.75 | \$484.50 | 11 | 17 |
| May '23 | 2 | 3 | \$2,940.00 | \$1,470.00 | \$980.00 | 8 | 13 |
| June '23 | 4 | 5 | \$5,578.50 | \$1,394.63 | \$1,115.70 | 10 | 14 |
| July '23 | 3 | 3 | \$1,675.50 | \$558.50 | \$558.50 | 10 | 14 |
| August '23 | 5 | 6 | \$8,538.00 | \$1,707.60 | \$1,423.00 | 13 | 22 |
| September '23 | 5 | 7 | \$7,756.50 | \$1,551.30 | \$1,108.07 | 13 | 22 |
| Monthly Avg. | 3 | 3 | \$3,134.52 | \$1,253.81 | \$1,016.60 | 11 | 18 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 5 | 7 | \$3,952.50 | \$790.50 | \$564.64 | 12 | 21 |
| November '23 | 7 | 10 | \$6,368.00 | \$909.71 | \$636.80 | 13 | 22 |
| December '23 | 7 | 10 | \$4,287.00 | \$612.43 | \$428.70 | 14 | 23 |
| January '24 | 8 | 11 | \$5,921.20 | \$740.15 | \$538.29 | 13 | 21 |
| Monthly Avg. | 7 | 10 | \$5,132.18 | \$760.32 | \$540.23 | 13 | 22 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|----------|-------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Mackinac County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 1 | 2 | \$689.70 | \$689.70 | \$344.85 | 5 | 7 |
| November '21 | 1 | 2 | \$757.40 | \$757.40 | \$378.70 | 5 | 7 |
| December '21 | 1 | 2 | \$2,520.75 | \$2,520.75 | \$1,260.38 | 5 | 6 |
| January '22 | 1 | 2 | \$1,797.50 | \$1,797.50 | \$898.75 | 6 | 8 |
| February '22 | 1 | 2 | \$1,186.20 | \$1,186.20 | \$593.10 | 6 | 8 |
| March '22 | 2 | 3 | \$1,905.90 | \$952.95 | \$635.30 | 7 | 11 |
| April '22 | 3 | 4 | \$3,486.30 | \$1,162.10 | \$871.58 | 7 | 11 |
| May '22 | 3 | 4 | \$2,012.05 | \$670.68 | \$503.01 | 7 | 11 |
| June '22 | 3 | 4 | \$4,161.50 | \$1,387.17 | \$1,040.38 | 7 | 11 |
| July '22 | 3 | 4 | \$4,116.75 | \$1,372.25 | \$1,029.19 | 8 | 14 |
| August '22 | 3 | 4 | \$3,955.50 | \$1,318.50 | \$988.88 | 9 | 15 |
| September '22 | 3 | 4 | \$2,966.50 | \$988.83 | \$741.63 | 10 | 18 |
| Monthly Avg. | 2 | 3 | \$2,463.00 | \$1,182.24 | \$798.81 | 7 | 11 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 2 | 3 | \$946.30 | \$473.15 | \$315.43 | 10 | 21 |
| November '22 | 2 | 3 | \$1,388.75 | \$694.38 | \$462.92 | 10 | 21 |
| December '22 | 3 | 4 | \$1,993.25 | \$664.42 | \$498.31 | 11 | 23 |
| January '23 | 3 | 4 | \$1,919.50 | \$639.83 | \$479.88 | 10 | 22 |
| February '23 | 2 | 3 | \$1,204.35 | \$602.18 | \$401.45 | 10 | 22 |
| March '23 | 2 | 3 | \$1,585.00 | \$792.50 | \$528.33 | 7 | 15 |
| April '23 | 2 | 3 | \$2,255.60 | \$1,127.80 | \$751.87 | 5 | 11 |
| May '23 | 2 | 3 | \$1,229.65 | \$614.83 | \$409.88 | 5 | 11 |
| June '23 | 2 | 3 | \$2,824.35 | \$1,412.18 | \$941.45 | 7 | 13 |
| July '23 | 3 | 5 | \$4,817.40 | \$1,605.80 | \$963.48 | 6 | 11 |
| August '23 | 3 | 5 | \$5,240.00 | \$1,746.67 | \$1,048.00 | 6 | 11 |
| September '23 | 3 | 5 | \$4,496.00 | \$1,498.67 | \$899.20 | 6 | 9 |
| Monthly Avg. | 2 | 4 | \$2,491.68 | \$1,031.04 | \$679.55 | 8 | 16 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 1 | 2 | \$711.00 | \$711.00 | \$355.50 | 7 | 11 |
| November '23 | 3 | 5 | \$7,155.00 | \$2,385.00 | \$1,431.00 | 7 | 11 |
| December '23 | 4 | 7 | \$3,438.00 | \$859.50 | \$491.14 | 6 | 10 |
| January '24 | 3 | 5 | \$2,953.50 | \$984.50 | \$590.70 | 7 | 11 |
| Monthly Avg. | 3 | 5 | \$3,564.38 | \$1,296.14 | \$750.39 | 7 | 11 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|--------------|--------------|-----------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Macomb County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 735 | 1,202 | \$728,528.72 | \$991.20 | \$606.10 | 1,690 | 2,987 |
| November '21 | 750 | 1,219 | \$607,567.81 | \$810.09 | \$498.41 | 1,736 | 3,033 |
| December '21 | 849 | 1,363 | \$1,808,054.52 | \$2,129.63 | \$1,326.53 | 1,754 | 3,038 |
| January '22 | 804 | 1,283 | \$1,382,670.45 | \$1,719.74 | \$1,077.69 | 1,807 | 3,141 |
| February '22 | 845 | 1,307 | \$1,280,373.98 | \$1,515.24 | \$979.63 | 1,834 | 3,185 |
| March '22 | 900 | 1,406 | \$1,426,783.01 | \$1,585.31 | \$1,014.78 | 1,866 | 3,243 |
| April '22 | 903 | 1,455 | \$1,403,188.64 | \$1,553.92 | \$964.39 | 1,914 | 3,317 |
| May '22 | 987 | 1,547 | \$1,454,338.10 | \$1,473.49 | \$940.10 | 1,950 | 3,382 |
| June '22 | 1,054 | 1,680 | \$2,041,275.68 | \$1,936.69 | \$1,215.05 | 2,030 | 3,544 |
| July '22 | 1,031 | 1,697 | \$1,716,663.19 | \$1,665.05 | \$1,011.59 | 2,123 | 3,691 |
| August '22 | 1,055 | 1,736 | \$1,900,854.62 | \$1,801.76 | \$1,094.96 | 2,163 | 3,734 |
| September '22 | 1,051 | 1,746 | \$1,727,286.93 | \$1,643.47 | \$989.28 | 2,301 | 3,974 |
| Monthly Avg. | 914 | 1,470 | \$1,456,465.47 | \$1,594.09 | \$990.74 | 1,931 | 3,356 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 1,051 | 1,649 | \$1,451,645.28 | \$1,381.20 | \$880.32 | 2,397 | 4,124 |
| November '22 | 1,161 | 1,809 | \$2,189,203.98 | \$1,885.62 | \$1,210.17 | 2,415 | 4,155 |
| December '22 | 1,159 | 1,806 | \$1,834,166.32 | \$1,582.54 | \$1,015.60 | 2,444 | 4,205 |
| January '23 | 1,227 | 1,913 | \$2,004,399.55 | \$1,633.58 | \$1,047.78 | 2,420 | 4,153 |
| February '23 | 1,240 | 1,914 | \$1,924,005.40 | \$1,551.62 | \$1,005.23 | 2,522 | 4,346 |
| March '23 | 1,321 | 2,064 | \$2,157,384.75 | \$1,633.15 | \$1,045.24 | 2,551 | 4,373 |
| April '23 | 1,376 | 2,152 | \$2,091,719.99 | \$1,520.15 | \$971.99 | 2,588 | 4,438 |
| May '23 | 1,392 | 2,158 | \$2,166,803.45 | \$1,556.61 | \$1,004.08 | 2,636 | 4,510 |
| June '23 | 1,471 | 2,319 | \$3,025,897.10 | \$2,057.03 | \$1,304.83 | 2,709 | 4,619 |
| July '23 | 1,458 | 2,363 | \$2,612,339.05 | \$1,791.73 | \$1,105.52 | 2,751 | 4,680 |
| August '23 | 1,507 | 2,451 | \$2,783,807.12 | \$1,847.25 | \$1,135.78 | 2,771 | 4,741 |
| September '23 | 1,527 | 2,484 | \$2,419,997.56 | \$1,584.81 | \$974.23 | 2,867 | 4,892 |
| Monthly Avg. | 1,324 | 2,090 | \$2,221,780.80 | \$1,677.87 | \$1,062.97 | 2,589 | 4,436 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 1,541 | 2,383 | \$2,162,369.35 | \$1,403.22 | \$907.41 | 2,954 | 5,073 |
| November '23 | 1,663 | 2,616 | \$2,790,638.41 | \$1,678.07 | \$1,066.76 | 2,946 | 5,057 |
| December '23 | 1,631 | 2,559 | \$1,914,255.15 | \$1,173.67 | \$748.05 | 2,976 | 5,082 |
| January '24 | 1,650 | 2,574 | \$2,176,551.85 | \$1,319.12 | \$845.59 | 2,979 | 5,087 |
| Monthly Avg. | 1,621 | 2,533 | \$2,260,953.69 | \$1,394.57 | \$892.60 | 2,964 | 5,075 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Manistee County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 11 | 20 | \$8,702.00 | \$791.09 | \$435.10 | 30 | 58 |
| November '21 | 13 | 20 | \$6,150.65 | \$473.13 | \$307.53 | 32 | 62 |
| December '21 | 15 | 24 | \$25,133.80 | \$1,675.59 | \$1,047.24 | 35 | 67 |
| January '22 | 14 | 23 | \$19,573.70 | \$1,398.12 | \$851.03 | 38 | 70 |
| February '22 | 15 | 24 | \$19,843.05 | \$1,322.87 | \$826.79 | 35 | 63 |
| March '22 | 15 | 25 | \$20,252.30 | \$1,350.15 | \$810.09 | 37 | 63 |
| April '22 | 19 | 29 | \$22,307.60 | \$1,174.08 | \$769.23 | 38 | 67 |
| May '22 | 19 | 31 | \$22,200.95 | \$1,168.47 | \$716.16 | 40 | 71 |
| June '22 | 21 | 35 | \$34,997.15 | \$1,666.53 | \$999.92 | 44 | 77 |
| July '22 | 21 | 35 | \$31,563.25 | \$1,503.01 | \$901.81 | 42 | 73 |
| August '22 | 20 | 31 | \$26,255.80 | \$1,312.79 | \$846.96 | 46 | 86 |
| September '22 | 25 | 40 | \$26,648.40 | \$1,065.94 | \$666.21 | 52 | 95 |
| Monthly Avg. | 17 | 28 | \$21,969.05 | \$1,267.45 | \$782.28 | 39 | 71 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 28 | 42 | \$30,295.35 | \$1,081.98 | \$721.32 | 54 | 100 |
| November '22 | 30 | 44 | \$44,479.75 | \$1,482.66 | \$1,010.90 | 56 | 102 |
| December '22 | 31 | 47 | \$33,369.00 | \$1,076.42 | \$709.98 | 57 | 101 |
| January '23 | 36 | 53 | \$48,599.40 | \$1,349.98 | \$916.97 | 55 | 96 |
| February '23 | 35 | 54 | \$42,869.05 | \$1,224.83 | \$793.87 | 56 | 98 |
| March '23 | 35 | 57 | \$47,442.90 | \$1,355.51 | \$832.33 | 62 | 110 |
| April '23 | 37 | 58 | \$43,839.05 | \$1,184.84 | \$755.85 | 60 | 106 |
| May '23 | 34 | 55 | \$32,393.55 | \$952.75 | \$588.97 | 64 | 121 |
| June '23 | 41 | 71 | \$80,882.15 | \$1,972.74 | \$1,139.19 | 67 | 127 |
| July '23 | 40 | 71 | \$68,806.95 | \$1,720.17 | \$969.11 | 68 | 129 |
| August '23 | 42 | 75 | \$74,165.65 | \$1,765.85 | \$988.88 | 69 | 130 |
| September '23 | 47 | 84 | \$76,557.95 | \$1,628.89 | \$911.40 | 70 | 131 |
| Monthly Avg. | 36 | 59 | \$51,975.06 | \$1,430.51 | \$877.22 | 62 | 113 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 43 | 75 | \$47,000.80 | \$1,093.04 | \$626.68 | 70 | 131 |
| November '23 | 44 | 80 | \$62,552.40 | \$1,421.65 | \$781.91 | 70 | 131 |
| December '23 | 47 | 83 | \$58,052.80 | \$1,235.17 | \$699.43 | 70 | 131 |
| January '24 | 35 | 61 | \$45,965.75 | \$1,313.31 | \$753.54 | 67 | 125 |
| Monthly Avg. | 42 | 75 | \$53,392.94 | \$1,263.74 | \$714.29 | 69 | 130 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Marquette County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 87 | 128 | \$74,650.60 | \$858.05 | \$583.21 | 153 | 251 |
| November '21 | 84 | 120 | \$63,219.00 | \$752.61 | \$526.83 | 152 | 249 |
| December '21 | 93 | 134 | \$177,018.15 | \$1,903.42 | \$1,321.03 | 155 | 254 |
| January '22 | 89 | 130 | \$136,993.70 | \$1,539.26 | \$1,053.80 | 157 | 251 |
| February '22 | 87 | 124 | \$110,603.60 | \$1,271.31 | \$891.96 | 152 | 243 |
| March '22 | 85 | 124 | \$131,778.40 | \$1,550.33 | \$1,062.73 | 151 | 244 |
| April '22 | 79 | 111 | \$114,108.85 | \$1,444.42 | \$1,028.01 | 155 | 251 |
| May '22 | 83 | 118 | \$108,331.90 | \$1,305.20 | \$918.07 | 159 | 253 |
| June '22 | 94 | 137 | \$187,659.90 | \$1,996.38 | \$1,369.78 | 162 | 265 |
| July '22 | 89 | 135 | \$130,145.45 | \$1,462.31 | \$964.04 | 169 | 285 |
| August '22 | 107 | 164 | \$212,487.45 | \$1,985.86 | \$1,295.66 | 165 | 281 |
| September '22 | 100 | 154 | \$148,768.17 | \$1,487.68 | \$966.03 | 178 | 303 |
| Monthly Avg. | 90 | 132 | \$132,980.43 | \$1,481.68 | \$1,010.62 | 159 | 261 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 95 | 139 | \$117,305.73 | \$1,234.80 | \$843.93 | 186 | 317 |
| November '22 | 100 | 147 | \$168,655.05 | \$1,686.55 | \$1,147.31 | 183 | 312 |
| December '22 | 96 | 146 | \$169,431.15 | \$1,764.91 | \$1,160.49 | 179 | 311 |
| January '23 | 98 | 154 | \$155,644.10 | \$1,588.21 | \$1,010.68 | 172 | 303 |
| February '23 | 100 | 152 | \$152,386.85 | \$1,523.87 | \$1,002.55 | 180 | 321 |
| March '23 | 98 | 153 | \$141,522.60 | \$1,444.11 | \$924.98 | 183 | 320 |
| April '23 | 107 | 168 | \$170,870.90 | \$1,596.92 | \$1,017.09 | 184 | 324 |
| May '23 | 104 | 160 | \$131,671.30 | \$1,266.07 | \$822.95 | 181 | 315 |
| June '23 | 114 | 174 | \$231,013.35 | \$2,026.43 | \$1,327.66 | 181 | 309 |
| July '23 | 119 | 177 | \$194,677.25 | \$1,635.94 | \$1,099.87 | 179 | 308 |
| August '23 | 108 | 162 | \$186,856.25 | \$1,730.15 | \$1,153.43 | 177 | 296 |
| September '23 | 124 | 181 | \$164,847.30 | \$1,329.41 | \$910.76 | 185 | 308 |
| Monthly Avg. | 105 | 159 | \$165,406.82 | \$1,571.56 | \$1,037.58 | 181 | 312 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 115 | 168 | \$131,574.50 | \$1,144.13 | \$783.18 | 191 | 316 |
| November '23 | 131 | 194 | \$183,308.85 | \$1,399.30 | \$944.89 | 187 | 311 |
| December '23 | 110 | 162 | \$105,887.05 | \$962.61 | \$653.62 | 184 | 308 |
| January '24 | 134 | 196 | \$152,578.60 | \$1,138.65 | \$778.46 | 183 | 301 |
| Monthly Avg. | 123 | 180 | \$143,337.25 | \$1,170.10 | \$796.32 | 186 | 309 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Mason County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 36 | 57 | \$32,500.85 | \$902.80 | \$570.19 | 65 | 131 |
| November '21 | 35 | 53 | \$21,461.20 | \$613.18 | \$404.93 | 68 | 136 |
| December '21 | 39 | 60 | \$82,586.40 | \$2,117.60 | \$1,376.44 | 71 | 140 |
| January '22 | 38 | 61 | \$69,566.85 | \$1,830.71 | \$1,140.44 | 75 | 143 |
| February '22 | 42 | 64 | \$54,962.40 | \$1,308.63 | \$858.79 | 75 | 140 |
| March '22 | 43 | 67 | \$63,947.40 | \$1,487.15 | \$954.44 | 77 | 145 |
| April '22 | 46 | 73 | \$70,012.70 | \$1,522.02 | \$959.08 | 75 | 139 |
| May '22 | 49 | 77 | \$57,517.95 | \$1,173.84 | \$746.99 | 76 | 144 |
| June '22 | 52 | 87 | \$101,722.75 | \$1,956.21 | \$1,169.23 | 80 | 149 |
| July '22 | 51 | 83 | \$84,176.00 | \$1,650.51 | \$1,014.17 | 85 | 157 |
| August '22 | 55 | 87 | \$89,479.60 | \$1,626.90 | \$1,028.50 | 83 | 150 |
| September '22 | 58 | 85 | \$84,277.50 | \$1,453.06 | \$991.50 | 87 | 156 |
| Monthly Avg. | 45 | 71 | \$67,684.30 | \$1,493.04 | \$951.07 | 76 | 144 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 52 | 74 | \$55,144.70 | \$1,060.48 | \$745.20 | 92 | 163 |
| November '22 | 52 | 74 | \$88,313.25 | \$1,698.33 | \$1,193.42 | 97 | 172 |
| December '22 | 53 | 78 | \$55,192.00 | \$1,041.36 | \$707.59 | 91 | 162 |
| January '23 | 55 | 79 | \$98,392.00 | \$1,788.95 | \$1,245.47 | 92 | 162 |
| February '23 | 53 | 73 | \$66,828.50 | \$1,260.92 | \$915.46 | 100 | 175 |
| March '23 | 59 | 82 | \$79,098.50 | \$1,340.65 | \$964.62 | 93 | 164 |
| April '23 | 59 | 83 | \$87,384.50 | \$1,481.09 | \$1,052.83 | 96 | 170 |
| May '23 | 62 | 85 | \$79,960.00 | \$1,289.68 | \$940.71 | 93 | 165 |
| June '23 | 64 | 95 | \$134,122.75 | \$2,095.67 | \$1,411.82 | 92 | 163 |
| July '23 | 61 | 96 | \$113,750.75 | \$1,864.77 | \$1,184.90 | 87 | 153 |
| August '23 | 59 | 91 | \$108,897.75 | \$1,845.72 | \$1,196.68 | 89 | 159 |
| September '23 | 61 | 94 | \$101,176.25 | \$1,658.63 | \$1,076.34 | 90 | 166 |
| Monthly Avg. | 58 | 84 | \$89,021.75 | \$1,548.20 | \$1,064.00 | 93 | 165 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 56 | 82 | \$61,290.45 | \$1,094.47 | \$747.44 | 88 | 165 |
| November '23 | 55 | 87 | \$93,929.60 | \$1,707.81 | \$1,079.65 | 82 | 157 |
| December '23 | 55 | 87 | \$61,019.10 | \$1,109.44 | \$701.37 | 85 | 159 |
| January '24 | 59 | 94 | \$82,758.70 | \$1,402.69 | \$880.41 | 84 | 157 |
| Monthly Avg. | 56 | 88 | \$74,749.46 | \$1,328.88 | \$854.28 | 85 | 160 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Mecosta County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 84 | 153 | \$89,606.90 | \$1,066.75 | \$585.67 | 136 | 252 |
| November '21 | 81 | 146 | \$68,693.00 | \$848.06 | \$470.50 | 140 | 265 |
| December '21 | 95 | 175 | \$238,557.05 | \$2,511.13 | \$1,363.18 | 144 | 276 |
| January '22 | 97 | 174 | \$208,941.60 | \$2,154.04 | \$1,200.81 | 146 | 274 |
| February '22 | 93 | 163 | \$167,007.55 | \$1,795.78 | \$1,024.59 | 149 | 278 |
| March '22 | 91 | 153 | \$148,397.65 | \$1,630.74 | \$969.92 | 145 | 266 |
| April '22 | 93 | 157 | \$151,704.30 | \$1,631.23 | \$966.27 | 147 | 277 |
| May '22 | 99 | 164 | \$134,392.45 | \$1,357.50 | \$819.47 | 156 | 295 |
| June '22 | 110 | 189 | \$211,116.30 | \$1,919.24 | \$1,117.02 | 157 | 290 |
| July '22 | 97 | 162 | \$165,170.50 | \$1,702.79 | \$1,019.57 | 166 | 307 |
| August '22 | 107 | 188 | \$233,743.95 | \$2,184.52 | \$1,243.32 | 164 | 313 |
| September '22 | 97 | 172 | \$157,330.95 | \$1,621.97 | \$914.71 | 170 | 324 |
| Monthly Avg. | 95 | 166 | \$164,555.18 | \$1,726.10 | \$989.31 | 152 | 285 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 92 | 155 | \$127,239.10 | \$1,383.03 | \$820.90 | 177 | 341 |
| November '22 | 99 | 170 | \$207,179.35 | \$2,092.72 | \$1,218.70 | 179 | 344 |
| December '22 | 97 | 165 | \$147,913.40 | \$1,524.88 | \$896.44 | 174 | 339 |
| January '23 | 93 | 161 | \$158,714.70 | \$1,706.61 | \$985.81 | 174 | 339 |
| February '23 | 95 | 169 | \$170,431.25 | \$1,794.01 | \$1,008.47 | 180 | 347 |
| March '23 | 100 | 170 | \$163,767.40 | \$1,637.67 | \$963.34 | 184 | 354 |
| April '23 | 102 | 176 | \$175,537.85 | \$1,720.96 | \$997.37 | 181 | 348 |
| May '23 | 109 | 186 | \$171,375.05 | \$1,572.25 | \$921.37 | 181 | 353 |
| June '23 | 114 | 200 | \$263,663.75 | \$2,312.84 | \$1,318.32 | 184 | 353 |
| July '23 | 100 | 176 | \$203,136.70 | \$2,031.37 | \$1,154.19 | 194 | 367 |
| August '23 | 107 | 198 | \$268,045.25 | \$2,505.10 | \$1,353.76 | 204 | 385 |
| September '23 | 111 | 210 | \$205,111.25 | \$1,847.85 | \$976.72 | 217 | 407 |
| Monthly Avg. | 102 | 178 | \$188,509.59 | \$1,855.71 | \$1,059.04 | 186 | 356 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 112 | 201 | \$181,521.20 | \$1,620.73 | \$903.09 | 219 | 416 |
| November '23 | 125 | 221 | \$264,062.90 | \$2,112.50 | \$1,194.85 | 222 | 414 |
| December '23 | 129 | 224 | \$184,397.10 | \$1,429.43 | \$823.20 | 228 | 419 |
| January '24 | 130 | 229 | \$201,856.50 | \$1,552.74 | \$881.47 | 221 | 407 |
| Monthly Avg. | 124 | 219 | \$207,959.43 | \$1,677.09 | \$950.67 | 223 | 414 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Menominee County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 27 | 39 | \$24,627.25 | \$912.12 | \$631.47 | 44 | 73 |
| November '21 | 26 | 35 | \$16,422.90 | \$631.65 | \$469.23 | 43 | 72 |
| December '21 | 26 | 37 | \$47,673.60 | \$1,833.60 | \$1,288.48 | 43 | 72 |
| January '22 | 22 | 31 | \$32,268.00 | \$1,466.73 | \$1,040.90 | 44 | 74 |
| February '22 | 25 | 37 | \$27,983.20 | \$1,119.33 | \$756.30 | 46 | 77 |
| March '22 | 24 | 35 | \$36,553.65 | \$1,523.07 | \$1,044.39 | 50 | 79 |
| April '22 | 19 | 26 | \$24,668.05 | \$1,298.32 | \$948.77 | 46 | 68 |
| May '22 | 26 | 33 | \$34,547.55 | \$1,328.75 | \$1,046.90 | 43 | 63 |
| June '22 | 30 | 41 | \$45,971.45 | \$1,532.38 | \$1,121.25 | 44 | 68 |
| July '22 | 24 | 35 | \$31,748.35 | \$1,322.85 | \$907.10 | 44 | 68 |
| August '22 | 27 | 39 | \$31,443.70 | \$1,164.58 | \$806.25 | 45 | 71 |
| September '22 | 25 | 39 | \$31,920.60 | \$1,276.82 | \$818.48 | 54 | 87 |
| Monthly Avg. | 25 | 36 | \$32,152.36 | \$1,281.82 | \$903.58 | 46 | 73 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 37 | 50 | \$39,618.50 | \$1,070.77 | \$792.37 | 51 | 82 |
| November '22 | 30 | 44 | \$44,060.65 | \$1,468.69 | \$1,001.38 | 54 | 89 |
| December '22 | 31 | 43 | \$33,473.25 | \$1,079.78 | \$778.45 | 52 | 87 |
| January '23 | 34 | 48 | \$59,444.20 | \$1,748.36 | \$1,238.42 | 52 | 88 |
| February '23 | 24 | 34 | \$21,531.20 | \$897.13 | \$633.27 | 50 | 86 |
| March '23 | 29 | 42 | \$32,057.70 | \$1,105.44 | \$763.28 | 51 | 87 |
| April '23 | 30 | 43 | \$46,498.25 | \$1,549.94 | \$1,081.35 | 47 | 79 |
| May '23 | 30 | 44 | \$29,733.50 | \$991.12 | \$675.76 | 48 | 83 |
| June '23 | 29 | 43 | \$52,727.00 | \$1,818.17 | \$1,226.21 | 47 | 81 |
| July '23 | 24 | 37 | \$34,847.50 | \$1,451.98 | \$941.82 | 49 | 83 |
| August '23 | 30 | 46 | \$53,082.75 | \$1,769.43 | \$1,153.97 | 47 | 77 |
| September '23 | 27 | 40 | \$36,981.85 | \$1,369.70 | \$924.55 | 42 | 72 |
| Monthly Avg. | 30 | 43 | \$40,338.03 | \$1,363.54 | \$941.74 | 49 | 83 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 28 | 35 | \$29,079.35 | \$1,038.55 | \$830.84 | 41 | 74 |
| November '23 | 28 | 38 | \$33,531.40 | \$1,197.55 | \$882.41 | 42 | 74 |
| December '23 | 30 | 44 | \$35,595.50 | \$1,186.52 | \$808.99 | 44 | 78 |
| January '24 | 24 | 35 | \$25,308.60 | \$1,054.53 | \$723.10 | 46 | 80 |
| Monthly Avg. | 28 | 38 | \$30,878.71 | \$1,122.86 | \$812.60 | 43 | 77 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Midland County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 122 | 185 | \$114,760.86 | \$940.66 | \$620.33 | 235 | 420 |
| November '21 | 131 | 204 | \$106,196.05 | \$810.66 | \$520.57 | 237 | 424 |
| December '21 | 135 | 216 | \$307,800.85 | \$2,280.01 | \$1,425.00 | 245 | 426 |
| January '22 | 120 | 192 | \$209,387.95 | \$1,744.90 | \$1,090.56 | 233 | 406 |
| February '22 | 115 | 184 | \$175,936.20 | \$1,529.88 | \$956.18 | 227 | 397 |
| March '22 | 119 | 189 | \$183,161.30 | \$1,539.17 | \$969.11 | 232 | 404 |
| April '22 | 132 | 206 | \$255,444.50 | \$1,935.19 | \$1,240.02 | 239 | 409 |
| May '22 | 130 | 202 | \$208,323.20 | \$1,602.49 | \$1,031.30 | 234 | 406 |
| June '22 | 152 | 252 | \$303,865.15 | \$1,999.11 | \$1,205.81 | 237 | 409 |
| July '22 | 137 | 229 | \$243,260.10 | \$1,775.62 | \$1,062.27 | 248 | 427 |
| August '22 | 153 | 255 | \$294,614.10 | \$1,925.58 | \$1,155.35 | 246 | 426 |
| September '22 | 148 | 241 | \$215,985.00 | \$1,459.36 | \$896.20 | 260 | 446 |
| Monthly Avg. | 133 | 213 | \$218,227.94 | \$1,642.87 | \$1,024.95 | 239 | 417 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 131 | 207 | \$177,153.85 | \$1,352.32 | \$855.82 | 251 | 434 |
| November '22 | 134 | 219 | \$265,498.30 | \$1,981.33 | \$1,212.32 | 251 | 437 |
| December '22 | 139 | 229 | \$223,424.80 | \$1,607.37 | \$975.65 | 248 | 434 |
| January '23 | 140 | 235 | \$219,068.85 | \$1,564.78 | \$932.21 | 241 | 424 |
| February '23 | 136 | 233 | \$190,098.25 | \$1,397.78 | \$815.87 | 249 | 442 |
| March '23 | 142 | 242 | \$223,614.35 | \$1,574.75 | \$924.03 | 251 | 444 |
| April '23 | 147 | 238 | \$208,676.25 | \$1,419.57 | \$876.79 | 252 | 447 |
| May '23 | 137 | 229 | \$195,653.25 | \$1,428.13 | \$854.38 | 247 | 438 |
| June '23 | 154 | 259 | \$343,920.50 | \$2,233.25 | \$1,327.88 | 254 | 457 |
| July '23 | 149 | 241 | \$266,360.00 | \$1,787.65 | \$1,105.23 | 258 | 452 |
| August '23 | 167 | 273 | \$321,390.00 | \$1,924.49 | \$1,177.25 | 261 | 440 |
| September '23 | 177 | 282 | \$293,827.75 | \$1,660.04 | \$1,041.94 | 261 | 445 |
| Monthly Avg. | 146 | 241 | \$244,057.18 | \$1,670.67 | \$1,014.44 | 252 | 441 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 157 | 229 | \$181,496.35 | \$1,156.03 | \$792.56 | 264 | 445 |
| November '23 | 171 | 254 | \$229,623.80 | \$1,342.83 | \$904.03 | 259 | 433 |
| December '23 | 177 | 258 | \$181,702.45 | \$1,026.57 | \$704.27 | 265 | 446 |
| January '24 | 177 | 276 | \$229,831.55 | \$1,298.48 | \$832.72 | 267 | 449 |
| Monthly Avg. | 171 | 254 | \$205,663.54 | \$1,206.24 | \$808.90 | 264 | 443 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Missaukee County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 5 | 10 | \$3,665.00 | \$733.00 | \$366.50 | 24 | 56 |
| November '21 | 6 | 10 | \$2,863.50 | \$477.25 | \$286.35 | 23 | 54 |
| December '21 | 7 | 14 | \$11,482.15 | \$1,640.31 | \$820.15 | 24 | 53 |
| January '22 | 9 | 15 | \$14,331.70 | \$1,592.41 | \$955.45 | 26 | 56 |
| February '22 | 10 | 17 | \$16,075.85 | \$1,607.59 | \$945.64 | 25 | 56 |
| March '22 | 12 | 24 | \$17,547.85 | \$1,462.32 | \$731.16 | 26 | 55 |
| April '22 | 14 | 28 | \$24,396.65 | \$1,742.62 | \$871.31 | 30 | 61 |
| May '22 | 14 | 27 | \$17,769.80 | \$1,269.27 | \$658.14 | 29 | 60 |
| June '22 | 17 | 37 | \$34,042.95 | \$2,002.53 | \$920.08 | 31 | 67 |
| July '22 | 16 | 32 | \$23,542.35 | \$1,471.40 | \$735.70 | 35 | 72 |
| August '22 | 14 | 27 | \$30,898.95 | \$2,207.07 | \$1,144.41 | 35 | 73 |
| September '22 | 18 | 35 | \$29,257.30 | \$1,625.41 | \$835.92 | 38 | 76 |
| Monthly Avg. | 12 | 23 | \$18,822.84 | \$1,590.66 | \$818.38 | 29 | 62 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 16 | 25 | \$18,565.55 | \$1,160.35 | \$742.62 | 42 | 82 |
| November '22 | 18 | 26 | \$33,115.50 | \$1,839.75 | \$1,273.67 | 43 | 83 |
| December '22 | 20 | 29 | \$23,659.65 | \$1,182.98 | \$815.85 | 42 | 81 |
| January '23 | 19 | 29 | \$25,570.50 | \$1,345.82 | \$881.74 | 37 | 73 |
| February '23 | 21 | 32 | \$34,108.25 | \$1,624.20 | \$1,065.88 | 45 | 88 |
| March '23 | 22 | 33 | \$27,204.00 | \$1,236.55 | \$824.36 | 42 | 78 |
| April '23 | 20 | 32 | \$28,731.00 | \$1,436.55 | \$897.84 | 43 | 79 |
| May '23 | 21 | 32 | \$26,106.00 | \$1,243.14 | \$815.81 | 42 | 74 |
| June '23 | 21 | 36 | \$50,353.50 | \$2,397.79 | \$1,398.71 | 44 | 77 |
| July '23 | 23 | 42 | \$46,486.50 | \$2,021.15 | \$1,106.82 | 46 | 85 |
| August '23 | 23 | 42 | \$41,083.50 | \$1,786.24 | \$978.18 | 44 | 81 |
| September '23 | 30 | 52 | \$39,874.25 | \$1,329.14 | \$766.81 | 48 | 96 |
| Monthly Avg. | 21 | 34 | \$32,904.85 | \$1,554.56 | \$963.07 | 43 | 81 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 31 | 55 | \$56,713.00 | \$1,829.45 | \$1,031.15 | 46 | 92 |
| November '23 | 28 | 54 | \$46,052.00 | \$1,644.71 | \$852.81 | 44 | 88 |
| December '23 | 25 | 48 | \$27,588.00 | \$1,103.52 | \$574.75 | 45 | 89 |
| January '24 | 28 | 50 | \$34,418.55 | \$1,229.23 | \$688.37 | 49 | 95 |
| Monthly Avg. | 28 | 52 | \$41,192.89 | \$1,471.17 | \$796.00 | 46 | 91 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Monroe County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 127 | 202 | \$110,336.80 | \$868.79 | \$546.22 | 270 | 488 |
| November '21 | 133 | 214 | \$112,443.95 | \$845.44 | \$525.44 | 285 | 504 |
| December '21 | 155 | 252 | \$286,899.60 | \$1,850.97 | \$1,138.49 | 283 | 501 |
| January '22 | 140 | 224 | \$231,398.30 | \$1,652.85 | \$1,033.03 | 288 | 506 |
| February '22 | 147 | 223 | \$189,903.85 | \$1,291.86 | \$851.59 | 293 | 513 |
| March '22 | 153 | 232 | \$236,781.35 | \$1,547.59 | \$1,020.61 | 292 | 517 |
| April '22 | 155 | 234 | \$239,888.60 | \$1,547.67 | \$1,025.16 | 295 | 515 |
| May '22 | 149 | 223 | \$192,804.35 | \$1,293.99 | \$864.59 | 306 | 532 |
| June '22 | 166 | 252 | \$319,363.90 | \$1,923.88 | \$1,267.32 | 313 | 554 |
| July '22 | 142 | 237 | \$228,723.90 | \$1,610.73 | \$965.08 | 322 | 569 |
| August '22 | 169 | 277 | \$347,796.55 | \$2,057.97 | \$1,255.58 | 326 | 579 |
| September '22 | 176 | 283 | \$263,145.80 | \$1,495.15 | \$929.84 | 349 | 633 |
| Monthly Avg. | 151 | 238 | \$229,957.25 | \$1,522.90 | \$967.22 | 302 | 534 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 176 | 267 | \$220,828.40 | \$1,254.71 | \$827.07 | 361 | 641 |
| November '22 | 188 | 284 | \$322,519.85 | \$1,715.53 | \$1,135.63 | 356 | 640 |
| December '22 | 179 | 279 | \$258,980.75 | \$1,446.82 | \$928.25 | 364 | 652 |
| January '23 | 179 | 278 | \$294,340.75 | \$1,644.36 | \$1,058.78 | 365 | 648 |
| February '23 | 194 | 293 | \$275,493.75 | \$1,420.07 | \$940.25 | 372 | 650 |
| March '23 | 207 | 319 | \$339,964.25 | \$1,642.34 | \$1,065.72 | 376 | 660 |
| April '23 | 210 | 326 | \$304,236.85 | \$1,448.75 | \$933.24 | 389 | 677 |
| May '23 | 219 | 333 | \$308,780.50 | \$1,409.96 | \$927.27 | 395 | 688 |
| June '23 | 223 | 340 | \$425,561.45 | \$1,908.35 | \$1,251.65 | 408 | 710 |
| July '23 | 235 | 380 | \$447,366.05 | \$1,903.69 | \$1,177.28 | 399 | 696 |
| August '23 | 230 | 379 | \$427,591.95 | \$1,859.10 | \$1,128.21 | 401 | 692 |
| September '23 | 229 | 371 | \$396,900.95 | \$1,733.19 | \$1,069.81 | 409 | 716 |
| Monthly Avg. | 206 | 321 | \$335,213.79 | \$1,629.23 | \$1,045.09 | 383 | 673 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 206 | 314 | \$261,058.85 | \$1,267.28 | \$831.40 | 419 | 729 |
| November '23 | 212 | 328 | \$329,917.00 | \$1,556.21 | \$1,005.84 | 408 | 712 |
| December '23 | 210 | 327 | \$246,561.10 | \$1,174.10 | \$754.01 | 397 | 694 |
| January '24 | 210 | 325 | \$267,779.10 | \$1,275.14 | \$823.94 | 391 | 687 |
| Monthly Avg. | 210 | 324 | \$276,329.01 | \$1,318.99 | \$854.19 | 404 | 706 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Montcalm County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 58 | 94 | \$51,334.10 | \$885.07 | \$546.11 | 138 | 269 |
| November '21 | 54 | 86 | \$38,579.25 | \$714.43 | \$448.60 | 133 | 259 |
| December '21 | 64 | 105 | \$121,817.60 | \$1,903.40 | \$1,160.17 | 135 | 261 |
| January '22 | 70 | 118 | \$120,359.30 | \$1,719.42 | \$1,019.99 | 134 | 261 |
| February '22 | 65 | 100 | \$64,150.45 | \$986.93 | \$641.50 | 134 | 260 |
| March '22 | 72 | 110 | \$118,611.60 | \$1,647.38 | \$1,078.29 | 135 | 262 |
| April '22 | 88 | 146 | \$134,813.85 | \$1,531.98 | \$923.38 | 140 | 274 |
| May '22 | 67 | 104 | \$84,479.45 | \$1,260.89 | \$812.30 | 145 | 288 |
| June '22 | 91 | 154 | \$158,481.15 | \$1,741.55 | \$1,029.10 | 153 | 307 |
| July '22 | 77 | 126 | \$140,370.85 | \$1,823.00 | \$1,114.05 | 161 | 322 |
| August '22 | 76 | 125 | \$131,923.00 | \$1,735.83 | \$1,055.38 | 162 | 333 |
| September '22 | 80 | 127 | \$127,448.70 | \$1,593.11 | \$1,003.53 | 164 | 333 |
| Monthly Avg. | 72 | 116 | \$107,697.44 | \$1,499.27 | \$926.43 | 145 | 286 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 84 | 133 | \$94,219.30 | \$1,121.66 | \$708.42 | 169 | 341 |
| November '22 | 77 | 123 | \$149,699.70 | \$1,944.15 | \$1,217.07 | 174 | 344 |
| December '22 | 74 | 125 | \$124,890.80 | \$1,687.71 | \$999.13 | 173 | 341 |
| January '23 | 88 | 146 | \$167,685.60 | \$1,905.52 | \$1,148.53 | 168 | 336 |
| February '23 | 90 | 153 | \$139,844.15 | \$1,553.82 | \$914.01 | 176 | 345 |
| March '23 | 89 | 149 | \$151,616.90 | \$1,703.56 | \$1,017.56 | 176 | 348 |
| April '23 | 86 | 140 | \$150,583.15 | \$1,750.97 | \$1,075.59 | 176 | 344 |
| May '23 | 99 | 163 | \$143,174.25 | \$1,446.20 | \$878.37 | 176 | 343 |
| June '23 | 98 | 158 | \$209,327.30 | \$2,135.99 | \$1,324.86 | 181 | 360 |
| July '23 | 98 | 158 | \$170,729.75 | \$1,742.14 | \$1,080.57 | 190 | 371 |
| August '23 | 99 | 162 | \$173,849.75 | \$1,756.06 | \$1,073.15 | 200 | 388 |
| September '23 | 128 | 205 | \$205,726.10 | \$1,607.24 | \$1,003.54 | 200 | 393 |
| Monthly Avg. | 93 | 151 | \$156,778.90 | \$1,694.91 | \$1,036.55 | 180 | 355 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 126 | 202 | \$153,242.15 | \$1,216.21 | \$758.62 | 199 | 388 |
| November '23 | 123 | 195 | \$178,848.65 | \$1,454.05 | \$917.17 | 195 | 380 |
| December '23 | 128 | 206 | \$140,938.55 | \$1,101.08 | \$684.17 | 190 | 359 |
| January '24 | 111 | 176 | \$130,987.50 | \$1,180.07 | \$744.25 | 187 | 359 |
| Monthly Avg. | 122 | 195 | \$151,004.21 | \$1,237.74 | \$775.37 | 193 | 372 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|---------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Montmorency County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 6 | 13 | \$7,487.10 | \$1,247.85 | \$575.93 | 13 | 28 |
| November '21 | 5 | 12 | \$5,808.80 | \$1,161.76 | \$484.07 | 13 | 28 |
| December '21 | 5 | 13 | \$22,893.60 | \$4,578.72 | \$1,761.05 | 15 | 34 |
| January '22 | 7 | 16 | \$12,835.00 | \$1,833.57 | \$802.19 | 14 | 33 |
| February '22 | 8 | 17 | \$21,281.65 | \$2,660.21 | \$1,251.86 | 15 | 33 |
| March '22 | 8 | 16 | \$13,947.20 | \$1,743.40 | \$871.70 | 15 | 33 |
| April '22 | 8 | 17 | \$15,231.55 | \$1,903.94 | \$895.97 | 16 | 36 |
| May '22 | 8 | 16 | \$11,972.00 | \$1,496.50 | \$748.25 | 17 | 39 |
| June '22 | 10 | 21 | \$25,912.45 | \$2,591.25 | \$1,233.93 | 16 | 37 |
| July '22 | 9 | 16 | \$16,310.00 | \$1,812.22 | \$1,019.38 | 16 | 33 |
| August '22 | 9 | 17 | \$15,504.80 | \$1,722.76 | \$912.05 | 17 | 35 |
| September '22 | 11 | 20 | \$18,668.00 | \$1,697.09 | \$933.40 | 16 | 32 |
| Monthly Avg. | 8 | 16 | \$15,654.35 | \$1,998.43 | \$968.31 | 15 | 33 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 12 | 20 | \$15,211.20 | \$1,267.60 | \$760.56 | 18 | 36 |
| November '22 | 13 | 22 | \$24,626.00 | \$1,894.31 | \$1,119.36 | 20 | 42 |
| December '22 | 14 | 26 | \$15,011.00 | \$1,072.21 | \$577.35 | 19 | 40 |
| January '23 | 14 | 26 | \$22,876.50 | \$1,634.04 | \$879.87 | 20 | 40 |
| February '23 | 13 | 24 | \$22,008.00 | \$1,692.92 | \$917.00 | 22 | 42 |
| March '23 | 13 | 24 | \$19,404.00 | \$1,492.62 | \$808.50 | 20 | 39 |
| April '23 | 13 | 24 | \$18,406.50 | \$1,415.88 | \$766.94 | 20 | 37 |
| May '23 | 14 | 25 | \$18,946.50 | \$1,353.32 | \$757.86 | 22 | 42 |
| June '23 | 14 | 24 | \$27,796.50 | \$1,985.46 | \$1,158.19 | 20 | 39 |
| July '23 | 13 | 23 | \$21,777.00 | \$1,675.15 | \$946.83 | 20 | 38 |
| August '23 | 13 | 23 | \$20,109.00 | \$1,546.85 | \$874.30 | 21 | 38 |
| September '23 | 13 | 24 | \$19,329.00 | \$1,486.85 | \$805.38 | 24 | 42 |
| Monthly Avg. | 13 | 24 | \$20,458.43 | \$1,544.03 | \$861.41 | 21 | 40 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 10 | 16 | \$9,895.50 | \$989.55 | \$618.47 | 24 | 41 |
| November '23 | 11 | 18 | \$36,545.50 | \$3,322.32 | \$2,030.31 | 26 | 45 |
| December '23 | 11 | 18 | \$13,492.50 | \$1,226.59 | \$749.58 | 26 | 45 |
| January '24 | 13 | 20 | \$16,099.50 | \$1,238.42 | \$804.98 | 27 | 43 |
| Monthly Avg. | 11 | 18 | \$19,008.25 | \$1,689.62 | \$1,056.01 | 26 | 44 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|--------------|-----------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Muskegon County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 519 | 907 | \$626,179.05 | \$1,206.51 | \$690.38 | 1,010 | 1,924 |
| November '21 | 531 | 924 | \$421,794.20 | \$794.34 | \$456.49 | 1,016 | 1,916 |
| December '21 | 591 | 1,037 | \$1,361,452.63 | \$2,303.64 | \$1,312.88 | 1,043 | 1,955 |
| January '22 | 545 | 965 | \$1,067,366.61 | \$1,958.47 | \$1,106.08 | 1,070 | 1,998 |
| February '22 | 540 | 936 | \$897,369.77 | \$1,661.80 | \$958.73 | 1,068 | 1,983 |
| March '22 | 552 | 971 | \$947,815.02 | \$1,717.06 | \$976.12 | 1,084 | 2,006 |
| April '22 | 573 | 1,033 | \$1,011,634.68 | \$1,765.51 | \$979.32 | 1,101 | 2,041 |
| May '22 | 606 | 1,053 | \$952,104.90 | \$1,571.13 | \$904.18 | 1,134 | 2,089 |
| June '22 | 634 | 1,121 | \$1,350,133.06 | \$2,129.55 | \$1,204.40 | 1,151 | 2,133 |
| July '22 | 613 | 1,081 | \$1,069,624.15 | \$1,744.90 | \$989.48 | 1,203 | 2,247 |
| August '22 | 658 | 1,157 | \$1,151,066.85 | \$1,749.34 | \$994.87 | 1,231 | 2,290 |
| September '22 | 698 | 1,231 | \$1,121,594.45 | \$1,606.87 | \$911.12 | 1,273 | 2,363 |
| Monthly Avg. | 588 | 1,035 | \$998,177.95 | \$1,696.62 | \$964.73 | 1,115 | 2,079 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 670 | 1,126 | \$955,440.25 | \$1,426.03 | \$848.53 | 1,303 | 2,393 |
| November '22 | 708 | 1,206 | \$1,449,545.45 | \$2,047.38 | \$1,201.94 | 1,321 | 2,427 |
| December '22 | 676 | 1,136 | \$1,065,451.35 | \$1,576.11 | \$937.90 | 1,304 | 2,384 |
| January '23 | 661 | 1,125 | \$1,089,256.05 | \$1,647.89 | \$968.23 | 1,274 | 2,343 |
| February '23 | 665 | 1,134 | \$1,066,696.00 | \$1,604.05 | \$940.65 | 1,320 | 2,448 |
| March '23 | 711 | 1,232 | \$1,169,912.15 | \$1,645.45 | \$949.60 | 1,320 | 2,463 |
| April '23 | 726 | 1,246 | \$1,172,425.40 | \$1,614.91 | \$940.95 | 1,336 | 2,495 |
| May '23 | 712 | 1,224 | \$1,121,071.40 | \$1,574.54 | \$915.91 | 1,320 | 2,459 |
| June '23 | 727 | 1,275 | \$1,633,958.95 | \$2,247.54 | \$1,281.54 | 1,332 | 2,479 |
| July '23 | 714 | 1,282 | \$1,292,912.20 | \$1,810.80 | \$1,008.51 | 1,342 | 2,503 |
| August '23 | 748 | 1,343 | \$1,490,737.95 | \$1,992.97 | \$1,110.01 | 1,348 | 2,521 |
| September '23 | 751 | 1,345 | \$1,219,747.85 | \$1,624.16 | \$906.88 | 1,361 | 2,536 |
| Monthly Avg. | 706 | 1,223 | \$1,227,262.92 | \$1,738.95 | \$1,003.62 | 1,323 | 2,454 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 733 | 1,297 | \$1,103,915.00 | \$1,506.02 | \$851.13 | 1,359 | 2,524 |
| November '23 | 762 | 1,347 | \$1,375,294.60 | \$1,804.85 | \$1,021.01 | 1,342 | 2,479 |
| December '23 | 734 | 1,304 | \$971,962.90 | \$1,324.20 | \$745.37 | 1,317 | 2,443 |
| January '24 | 763 | 1,339 | \$1,034,600.20 | \$1,355.96 | \$772.67 | 1,312 | 2,436 |
| Monthly Avg. | 748 | 1,322 | \$1,121,443.18 | \$1,499.26 | \$848.45 | 1,333 | 2,471 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Newaygo County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 109 | 192 | \$120,987.20 | \$1,109.97 | \$630.14 | 182 | 345 |
| November '21 | 98 | 171 | \$83,619.45 | \$853.26 | \$489.00 | 185 | 347 |
| December '21 | 115 | 203 | \$327,758.70 | \$2,850.08 | \$1,614.57 | 190 | 357 |
| January '22 | 114 | 200 | \$262,949.50 | \$2,306.57 | \$1,314.75 | 190 | 360 |
| February '22 | 111 | 196 | \$232,940.35 | \$2,098.56 | \$1,188.47 | 187 | 352 |
| March '22 | 110 | 196 | \$223,021.10 | \$2,027.46 | \$1,137.86 | 183 | 355 |
| April '22 | 113 | 207 | \$249,983.60 | \$2,212.24 | \$1,207.65 | 179 | 356 |
| May '22 | 109 | 198 | \$197,301.50 | \$1,810.11 | \$996.47 | 180 | 347 |
| June '22 | 123 | 226 | \$325,353.55 | \$2,645.15 | \$1,439.62 | 191 | 367 |
| July '22 | 125 | 223 | \$260,567.15 | \$2,084.54 | \$1,168.46 | 197 | 390 |
| August '22 | 132 | 248 | \$313,377.35 | \$2,374.07 | \$1,263.62 | 196 | 388 |
| September '22 | 133 | 253 | \$255,805.50 | \$1,923.35 | \$1,011.09 | 198 | 393 |
| Monthly Avg. | 116 | 209 | \$237,805.41 | \$2,050.05 | \$1,135.56 | 188 | 363 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 124 | 231 | \$232,903.00 | \$1,878.25 | \$1,008.24 | 204 | 403 |
| November '22 | 118 | 223 | \$323,722.50 | \$2,743.41 | \$1,451.67 | 206 | 407 |
| December '22 | 118 | 217 | \$235,462.20 | \$1,995.44 | \$1,085.08 | 210 | 415 |
| January '23 | 119 | 213 | \$232,266.05 | \$1,951.82 | \$1,090.45 | 210 | 410 |
| February '23 | 126 | 224 | \$205,741.05 | \$1,632.87 | \$918.49 | 217 | 428 |
| March '23 | 133 | 238 | \$308,882.00 | \$2,322.42 | \$1,297.82 | 213 | 421 |
| April '23 | 135 | 241 | \$255,234.90 | \$1,890.63 | \$1,059.07 | 216 | 430 |
| May '23 | 126 | 217 | \$200,391.55 | \$1,590.41 | \$923.46 | 219 | 431 |
| June '23 | 124 | 219 | \$359,723.30 | \$2,900.99 | \$1,642.57 | 220 | 434 |
| July '23 | 118 | 211 | \$229,147.65 | \$1,941.93 | \$1,086.01 | 217 | 427 |
| August '23 | 114 | 209 | \$249,284.10 | \$2,186.70 | \$1,192.75 | 209 | 411 |
| September '23 | 118 | 219 | \$230,042.00 | \$1,949.51 | \$1,050.42 | 196 | 385 |
| Monthly Avg. | 123 | 222 | \$255,233.36 | \$2,079.29 | \$1,150.56 | 211 | 417 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 116 | 204 | \$220,315.00 | \$1,899.27 | \$1,079.98 | 194 | 386 |
| November '23 | 120 | 212 | \$259,016.80 | \$2,158.47 | \$1,221.78 | 192 | 382 |
| December '23 | 123 | 217 | \$174,365.50 | \$1,417.61 | \$803.53 | 193 | 378 |
| January '24 | 115 | 205 | \$196,522.60 | \$1,708.89 | \$958.65 | 191 | 373 |
| Monthly Avg. | 119 | 210 | \$212,554.98 | \$1,793.71 | \$1,014.58 | 193 | 380 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|--------------|--------------|-----------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Oakland County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 857 | 1,359 | \$857,201.06 | \$1,000.23 | \$630.76 | 1,715 | 3,041 |
| November '21 | 897 | 1,399 | \$753,964.82 | \$840.54 | \$538.93 | 1,744 | 3,053 |
| December '21 | 1,003 | 1,603 | \$2,379,750.90 | \$2,372.63 | \$1,484.56 | 1,785 | 3,130 |
| January '22 | 939 | 1,522 | \$1,716,377.65 | \$1,827.88 | \$1,127.71 | 1,853 | 3,229 |
| February '22 | 993 | 1,569 | \$1,694,613.60 | \$1,706.56 | \$1,080.06 | 1,885 | 3,273 |
| March '22 | 1,018 | 1,616 | \$1,723,073.25 | \$1,692.61 | \$1,066.26 | 1,905 | 3,294 |
| April '22 | 1,072 | 1,681 | \$1,861,313.00 | \$1,736.30 | \$1,107.27 | 1,943 | 3,385 |
| May '22 | 1,109 | 1,743 | \$1,763,229.10 | \$1,589.93 | \$1,011.61 | 2,006 | 3,482 |
| June '22 | 1,204 | 1,904 | \$2,416,977.45 | \$2,007.46 | \$1,269.42 | 2,087 | 3,638 |
| July '22 | 1,165 | 1,919 | \$2,042,119.55 | \$1,752.89 | \$1,064.16 | 2,157 | 3,773 |
| August '22 | 1,121 | 1,837 | \$2,031,600.60 | \$1,812.31 | \$1,105.93 | 2,154 | 3,817 |
| September '22 | 1,164 | 1,915 | \$1,892,562.20 | \$1,625.91 | \$988.28 | 2,280 | 4,025 |
| Monthly Avg. | 1,045 | 1,672 | \$1,761,065.27 | \$1,684.96 | \$1,053.11 | 1,960 | 3,428 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 1,154 | 1,772 | \$1,641,196.65 | \$1,422.18 | \$926.18 | 2,372 | 4,170 |
| November '22 | 1,275 | 1,977 | \$2,442,386.35 | \$1,915.60 | \$1,235.40 | 2,400 | 4,188 |
| December '22 | 1,238 | 1,976 | \$2,021,396.70 | \$1,632.79 | \$1,022.97 | 2,392 | 4,180 |
| January '23 | 1,271 | 1,998 | \$2,243,440.60 | \$1,765.10 | \$1,122.84 | 2,350 | 4,108 |
| February '23 | 1,258 | 1,963 | \$1,911,481.85 | \$1,519.46 | \$973.76 | 2,408 | 4,178 |
| March '23 | 1,369 | 2,127 | \$2,339,739.80 | \$1,709.09 | \$1,100.02 | 2,429 | 4,210 |
| April '23 | 1,369 | 2,088 | \$2,187,361.65 | \$1,597.78 | \$1,047.59 | 2,438 | 4,195 |
| May '23 | 1,436 | 2,170 | \$2,248,680.60 | \$1,565.93 | \$1,036.26 | 2,453 | 4,220 |
| June '23 | 1,508 | 2,315 | \$3,147,500.85 | \$2,087.20 | \$1,359.61 | 2,539 | 4,360 |
| July '23 | 1,455 | 2,277 | \$2,539,226.55 | \$1,745.17 | \$1,115.16 | 2,556 | 4,390 |
| August '23 | 1,395 | 2,180 | \$2,701,466.15 | \$1,936.53 | \$1,239.20 | 2,549 | 4,392 |
| September '23 | 1,446 | 2,273 | \$2,395,356.80 | \$1,656.54 | \$1,053.83 | 2,620 | 4,495 |
| Monthly Avg. | 1,348 | 2,093 | \$2,318,269.55 | \$1,720.00 | \$1,107.63 | 2,459 | 4,257 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 1,354 | 2,038 | \$1,867,670.45 | \$1,379.37 | \$916.42 | 2,656 | 4,551 |
| November '23 | 1,466 | 2,214 | \$2,370,254.10 | \$1,616.82 | \$1,070.58 | 2,642 | 4,531 |
| December '23 | 1,450 | 2,189 | \$1,749,753.06 | \$1,206.73 | \$799.34 | 2,636 | 4,495 |
| January '24 | 1,473 | 2,221 | \$2,060,575.44 | \$1,398.90 | \$927.77 | 2,638 | 4,509 |
| Monthly Avg. | 1,436 | 2,166 | \$2,012,063.26 | \$1,401.40 | \$929.14 | 2,643 | 4,522 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Oceana County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 34 | 57 | \$27,570.40 | \$810.89 | \$483.69 | 56 | 104 |
| November '21 | 36 | 63 | \$25,541.70 | \$709.49 | \$405.42 | 55 | 104 |
| December '21 | 36 | 62 | \$70,037.15 | \$1,945.48 | \$1,129.63 | 50 | 93 |
| January '22 | 30 | 50 | \$46,278.10 | \$1,542.60 | \$925.56 | 53 | 97 |
| February '22 | 34 | 57 | \$50,843.95 | \$1,495.41 | \$892.00 | 53 | 100 |
| March '22 | 37 | 64 | \$57,700.35 | \$1,559.47 | \$901.57 | 57 | 106 |
| April '22 | 38 | 64 | \$60,541.35 | \$1,593.19 | \$945.96 | 58 | 107 |
| May '22 | 39 | 67 | \$53,467.75 | \$1,370.97 | \$798.03 | 62 | 111 |
| June '22 | 36 | 63 | \$73,575.60 | \$2,043.77 | \$1,167.87 | 64 | 120 |
| July '22 | 35 | 59 | \$59,109.60 | \$1,688.85 | \$1,001.86 | 67 | 126 |
| August '22 | 39 | 66 | \$67,349.50 | \$1,726.91 | \$1,020.45 | 72 | 131 |
| September '22 | 41 | 68 | \$66,911.55 | \$1,631.99 | \$983.99 | 76 | 136 |
| Monthly Avg. | 36 | 62 | \$54,910.58 | \$1,514.77 | \$890.44 | 60 | 111 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 40 | 67 | \$50,847.65 | \$1,271.19 | \$758.92 | 81 | 151 |
| November '22 | 44 | 69 | \$84,137.95 | \$1,912.23 | \$1,219.39 | 82 | 152 |
| December '22 | 37 | 60 | \$50,844.95 | \$1,374.19 | \$847.42 | 82 | 151 |
| January '23 | 39 | 65 | \$55,980.15 | \$1,435.39 | \$861.23 | 72 | 130 |
| February '23 | 36 | 58 | \$49,876.45 | \$1,385.46 | \$859.94 | 74 | 137 |
| March '23 | 37 | 54 | \$60,615.45 | \$1,638.26 | \$1,122.51 | 74 | 136 |
| April '23 | 39 | 59 | \$58,458.00 | \$1,498.92 | \$990.81 | 80 | 143 |
| May '23 | 44 | 68 | \$63,095.05 | \$1,433.98 | \$927.87 | 77 | 143 |
| June '23 | 47 | 79 | \$103,875.30 | \$2,210.11 | \$1,314.88 | 79 | 144 |
| July '23 | 38 | 67 | \$64,522.60 | \$1,697.96 | \$963.02 | 79 | 145 |
| August '23 | 48 | 85 | \$111,237.50 | \$2,317.45 | \$1,308.68 | 75 | 138 |
| September '23 | 49 | 88 | \$90,835.80 | \$1,853.79 | \$1,032.23 | 77 | 143 |
| Monthly Avg. | 42 | 68 | \$70,360.57 | \$1,695.44 | \$1,030.92 | 78 | 143 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 48 | 77 | \$66,712.40 | \$1,389.84 | \$866.39 | 85 | 158 |
| November '23 | 47 | 74 | \$81,284.35 | \$1,729.45 | \$1,098.44 | 90 | 166 |
| December '23 | 43 | 67 | \$48,672.35 | \$1,131.92 | \$726.45 | 81 | 143 |
| January '24 | 46 | 76 | \$62,198.95 | \$1,352.15 | \$818.41 | 84 | 147 |
| Monthly Avg. | 46 | 74 | \$64,717.01 | \$1,406.89 | \$880.50 | 85 | 154 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Ogemaw County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 30 | 51 | \$20,863.80 | \$695.46 | \$409.09 | 57 | 117 |
| November '21 | 30 | 54 | \$21,245.15 | \$708.17 | \$393.43 | 55 | 111 |
| December '21 | 31 | 57 | \$68,436.95 | \$2,207.64 | \$1,200.65 | 50 | 100 |
| January '22 | 29 | 54 | \$49,658.35 | \$1,712.36 | \$919.60 | 52 | 101 |
| February '22 | 25 | 46 | \$31,544.50 | \$1,261.78 | \$685.75 | 53 | 100 |
| March '22 | 26 | 49 | \$44,423.65 | \$1,708.60 | \$906.61 | 53 | 102 |
| April '22 | 25 | 45 | \$36,465.60 | \$1,458.62 | \$810.35 | 47 | 88 |
| May '22 | 23 | 41 | \$30,282.60 | \$1,316.63 | \$738.60 | 45 | 88 |
| June '22 | 23 | 42 | \$43,165.25 | \$1,876.75 | \$1,027.74 | 45 | 89 |
| July '22 | 25 | 45 | \$45,896.30 | \$1,835.85 | \$1,019.92 | 48 | 92 |
| August '22 | 26 | 48 | \$41,869.35 | \$1,610.36 | \$872.28 | 48 | 91 |
| September '22 | 27 | 48 | \$38,569.05 | \$1,428.48 | \$803.52 | 51 | 97 |
| Monthly Avg. | 27 | 48 | \$39,368.38 | \$1,476.31 | \$814.52 | 50 | 98 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 29 | 50 | \$30,437.10 | \$1,049.56 | \$608.74 | 58 | 109 |
| November '22 | 32 | 56 | \$56,062.95 | \$1,751.97 | \$1,001.12 | 54 | 104 |
| December '22 | 35 | 61 | \$57,031.25 | \$1,629.46 | \$934.94 | 54 | 102 |
| January '23 | 32 | 59 | \$52,363.75 | \$1,636.37 | \$887.52 | 55 | 106 |
| February '23 | 36 | 65 | \$56,813.45 | \$1,578.15 | \$874.05 | 61 | 125 |
| March '23 | 37 | 68 | \$60,821.40 | \$1,643.82 | \$894.43 | 61 | 122 |
| April '23 | 37 | 69 | \$60,590.65 | \$1,637.59 | \$878.13 | 63 | 123 |
| May '23 | 37 | 65 | \$56,757.75 | \$1,533.99 | \$873.20 | 65 | 124 |
| June '23 | 43 | 77 | \$89,423.10 | \$2,079.61 | \$1,161.34 | 69 | 129 |
| July '23 | 36 | 65 | \$62,302.40 | \$1,730.62 | \$958.50 | 67 | 126 |
| August '23 | 40 | 74 | \$77,625.35 | \$1,940.63 | \$1,048.99 | 70 | 138 |
| September '23 | 40 | 74 | \$61,310.95 | \$1,532.77 | \$828.53 | 71 | 139 |
| Monthly Avg. | 36 | 65 | \$60,128.34 | \$1,662.53 | \$921.51 | 62 | 121 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 40 | 71 | \$55,960.45 | \$1,399.01 | \$788.18 | 71 | 137 |
| November '23 | 41 | 74 | \$67,317.40 | \$1,641.89 | \$909.69 | 71 | 139 |
| December '23 | 42 | 78 | \$51,378.05 | \$1,223.29 | \$658.69 | 68 | 131 |
| January '24 | 42 | 76 | \$55,434.35 | \$1,319.87 | \$729.40 | 67 | 129 |
| Monthly Avg. | 41 | 75 | \$57,522.56 | \$1,394.49 | \$769.53 | 69 | 134 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|----------|-------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Ontonagon County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 3 | 7 | \$1,244.65 | \$414.88 | \$177.81 | 9 | 21 |
| November '21 | 3 | 7 | \$1,021.70 | \$340.57 | \$145.96 | 9 | 19 |
| December '21 | 3 | 7 | \$2,575.55 | \$858.52 | \$367.94 | 9 | 19 |
| January '22 | 5 | 11 | \$6,295.95 | \$1,259.19 | \$572.36 | 10 | 20 |
| February '22 | 5 | 10 | \$4,696.05 | \$939.21 | \$469.61 | 10 | 20 |
| March '22 | 4 | 5 | \$3,072.00 | \$768.00 | \$614.40 | 10 | 20 |
| April '22 | 3 | 4 | \$3,630.00 | \$1,210.00 | \$907.50 | 9 | 19 |
| May '22 | 2 | 2 | \$2,608.00 | \$1,304.00 | \$1,304.00 | 9 | 19 |
| June '22 | 4 | 6 | \$5,602.00 | \$1,400.50 | \$933.67 | 8 | 17 |
| July '22 | 4 | 6 | \$7,280.00 | \$1,820.00 | \$1,213.33 | 8 | 17 |
| August '22 | 4 | 6 | \$5,075.20 | \$1,268.80 | \$845.87 | 8 | 17 |
| September '22 | 3 | 5 | \$3,208.60 | \$1,069.53 | \$641.72 | 8 | 17 |
| Monthly Avg. | 4 | 6 | \$3,859.14 | \$1,076.97 | \$609.34 | 9 | 19 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 2 | 3 | \$7,072.00 | \$3,536.00 | \$2,357.33 | 8 | 17 |
| November '22 | 2 | 3 | \$3,166.50 | \$1,583.25 | \$1,055.50 | 8 | 17 |
| December '22 | 2 | 3 | \$2,433.00 | \$1,216.50 | \$811.00 | 9 | 18 |
| January '23 | 4 | 6 | \$5,491.50 | \$1,372.88 | \$915.25 | 8 | 19 |
| February '23 | 4 | 7 | \$5,839.50 | \$1,459.88 | \$834.21 | 8 | 19 |
| March '23 | 4 | 7 | \$4,758.00 | \$1,189.50 | \$679.71 | 6 | 14 |
| April '23 | 4 | 7 | \$4,642.50 | \$1,160.63 | \$663.21 | 6 | 14 |
| May '23 | 4 | 7 | \$5,241.00 | \$1,310.25 | \$748.71 | 6 | 13 |
| June '23 | 7 | 13 | \$12,492.00 | \$1,784.57 | \$960.92 | 8 | 17 |
| July '23 | 6 | 10 | \$14,040.00 | \$2,340.00 | \$1,404.00 | 8 | 17 |
| August '23 | 6 | 10 | \$11,955.00 | \$1,992.50 | \$1,195.50 | 9 | 18 |
| September '23 | 7 | 12 | \$9,823.50 | \$1,403.36 | \$818.63 | 9 | 18 |
| Monthly Avg. | 4 | 7 | \$7,246.21 | \$1,672.20 | \$988.12 | 8 | 17 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 3 | 6 | \$4,836.50 | \$1,612.17 | \$806.08 | 10 | 20 |
| November '23 | 3 | 5 | \$5,742.00 | \$1,914.00 | \$1,148.40 | 11 | 21 |
| December '23 | 3 | 5 | \$3,516.00 | \$1,172.00 | \$703.20 | 11 | 21 |
| January '24 | 3 | 5 | \$3,636.00 | \$1,212.00 | \$727.20 | 11 | 20 |
| Monthly Avg. | 3 | 5 | \$4,432.63 | \$1,477.54 | \$844.31 | 11 | 21 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Osceola County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 39 | 80 | \$39,825.10 | \$1,021.16 | \$497.81 | 70 | 142 |
| November '21 | 38 | 77 | \$33,752.70 | \$888.23 | \$438.35 | 72 | 142 |
| December '21 | 40 | 80 | \$93,712.85 | \$2,342.82 | \$1,171.41 | 75 | 148 |
| January '22 | 36 | 76 | \$65,527.65 | \$1,820.21 | \$862.21 | 76 | 152 |
| February '22 | 44 | 88 | \$76,695.95 | \$1,743.09 | \$871.54 | 75 | 154 |
| March '22 | 33 | 68 | \$71,703.70 | \$2,172.84 | \$1,054.47 | 75 | 152 |
| April '22 | 41 | 85 | \$68,615.35 | \$1,673.55 | \$807.24 | 78 | 166 |
| May '22 | 46 | 87 | \$59,475.50 | \$1,292.95 | \$683.63 | 84 | 187 |
| June '22 | 48 | 90 | \$99,135.50 | \$2,065.32 | \$1,101.51 | 82 | 180 |
| July '22 | 44 | 87 | \$74,259.40 | \$1,687.71 | \$853.56 | 80 | 173 |
| August '22 | 42 | 82 | \$84,435.80 | \$2,010.38 | \$1,029.70 | 78 | 170 |
| September '22 | 41 | 81 | \$69,027.90 | \$1,683.61 | \$852.20 | 85 | 175 |
| Monthly Avg. | 41 | 82 | \$69,680.62 | \$1,699.53 | \$852.36 | 78 | 162 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 36 | 73 | \$53,025.35 | \$1,472.93 | \$726.37 | 92 | 192 |
| November '22 | 51 | 97 | \$108,168.35 | \$2,120.95 | \$1,115.14 | 95 | 193 |
| December '22 | 53 | 100 | \$72,109.00 | \$1,360.55 | \$721.09 | 99 | 201 |
| January '23 | 56 | 106 | \$111,476.00 | \$1,990.64 | \$1,051.66 | 99 | 202 |
| February '23 | 56 | 102 | \$90,582.25 | \$1,617.54 | \$888.06 | 101 | 206 |
| March '23 | 62 | 118 | \$117,254.25 | \$1,891.20 | \$993.68 | 103 | 207 |
| April '23 | 61 | 112 | \$102,811.50 | \$1,685.43 | \$917.96 | 102 | 203 |
| May '23 | 66 | 117 | \$95,921.50 | \$1,453.36 | \$819.84 | 101 | 202 |
| June '23 | 69 | 130 | \$163,852.25 | \$2,374.67 | \$1,260.40 | 110 | 215 |
| July '23 | 69 | 134 | \$136,972.75 | \$1,985.11 | \$1,022.18 | 110 | 220 |
| August '23 | 71 | 140 | \$153,751.50 | \$2,165.51 | \$1,098.23 | 115 | 232 |
| September '23 | 68 | 132 | \$118,826.00 | \$1,747.44 | \$900.20 | 124 | 242 |
| Monthly Avg. | 60 | 113 | \$110,395.89 | \$1,845.06 | \$973.37 | 104 | 210 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 67 | 119 | \$101,252.75 | \$1,511.24 | \$850.86 | 124 | 237 |
| November '23 | 65 | 119 | \$104,217.70 | \$1,603.35 | \$875.78 | 120 | 233 |
| December '23 | 67 | 120 | \$97,055.75 | \$1,448.59 | \$808.80 | 118 | 228 |
| January '24 | 73 | 134 | \$103,146.90 | \$1,412.97 | \$769.75 | 123 | 242 |
| Monthly Avg. | 68 | 123 | \$101,418.28 | \$1,491.45 | \$824.54 | 121 | 235 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|-------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Oscoda County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 6 | 8 | \$5,664.00 | \$944.00 | \$708.00 | 12 | 20 |
| November '21 | 6 | 8 | \$4,294.10 | \$715.68 | \$536.76 | 12 | 20 |
| December '21 | 9 | 13 | \$21,175.40 | \$2,352.82 | \$1,628.88 | 12 | 20 |
| January '22 | 7 | 12 | \$11,142.10 | \$1,591.73 | \$928.51 | 14 | 23 |
| February '22 | 6 | 9 | \$8,216.40 | \$1,369.40 | \$912.93 | 12 | 22 |
| March '22 | 7 | 13 | \$12,378.70 | \$1,768.39 | \$952.21 | 12 | 21 |
| April '22 | 5 | 6 | \$6,349.90 | \$1,269.98 | \$1,058.32 | 11 | 21 |
| May '22 | 6 | 7 | \$6,016.40 | \$1,002.73 | \$859.49 | 11 | 21 |
| June '22 | 8 | 14 | \$13,154.00 | \$1,644.25 | \$939.57 | 10 | 19 |
| July '22 | 6 | 8 | \$6,739.20 | \$1,123.20 | \$842.40 | 10 | 19 |
| August '22 | 6 | 7 | \$7,554.55 | \$1,259.09 | \$1,079.22 | 9 | 17 |
| September '22 | 8 | 14 | \$12,155.30 | \$1,519.41 | \$868.24 | 12 | 21 |
| Monthly Avg. | 7 | 10 | \$9,570.00 | \$1,435.50 | \$965.04 | 11 | 20 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 4 | 5 | \$8,061.00 | \$2,015.25 | \$1,612.20 | 12 | 22 |
| November '22 | 5 | 6 | \$9,852.00 | \$1,970.40 | \$1,642.00 | 10 | 19 |
| December '22 | 5 | 10 | \$7,122.25 | \$1,424.45 | \$712.23 | 12 | 24 |
| January '23 | 5 | 6 | \$7,792.00 | \$1,558.40 | \$1,298.67 | 11 | 22 |
| February '23 | 5 | 8 | \$8,063.25 | \$1,612.65 | \$1,007.91 | 9 | 18 |
| March '23 | 5 | 8 | \$8,004.75 | \$1,600.95 | \$1,000.59 | 9 | 21 |
| April '23 | 5 | 8 | \$7,312.50 | \$1,462.50 | \$914.06 | 9 | 21 |
| May '23 | 5 | 6 | \$7,128.00 | \$1,425.60 | \$1,188.00 | 9 | 21 |
| June '23 | 7 | 13 | \$19,937.40 | \$2,848.20 | \$1,533.65 | 9 | 21 |
| July '23 | 5 | 7 | \$7,591.50 | \$1,518.30 | \$1,084.50 | 14 | 28 |
| August '23 | 7 | 12 | \$16,963.75 | \$2,423.39 | \$1,413.65 | 15 | 29 |
| September '23 | 7 | 12 | \$9,486.00 | \$1,355.14 | \$790.50 | 15 | 28 |
| Monthly Avg. | 5 | 8 | \$9,776.20 | \$1,804.84 | \$1,161.53 | 11 | 23 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 6 | 10 | \$7,477.80 | \$1,246.30 | \$747.78 | 15 | 28 |
| November '23 | 5 | 8 | \$6,718.35 | \$1,343.67 | \$839.79 | 13 | 25 |
| December '23 | 7 | 10 | \$5,838.00 | \$834.00 | \$583.80 | 13 | 25 |
| January '24 | 8 | 11 | \$7,098.45 | \$887.31 | \$645.31 | 13 | 26 |
| Monthly Avg. | 7 | 10 | \$6,783.15 | \$1,043.56 | \$695.71 | 14 | 26 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Otsego County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 63 | 106 | \$61,146.20 | \$970.57 | \$576.85 | 96 | 187 |
| November '21 | 65 | 109 | \$51,087.30 | \$785.96 | \$468.69 | 99 | 185 |
| December '21 | 73 | 118 | \$183,808.10 | \$2,517.92 | \$1,557.70 | 99 | 181 |
| January '22 | 70 | 111 | \$128,220.25 | \$1,831.72 | \$1,155.14 | 105 | 192 |
| February '22 | 72 | 115 | \$126,124.30 | \$1,751.73 | \$1,096.73 | 107 | 197 |
| March '22 | 76 | 122 | \$129,933.95 | \$1,709.66 | \$1,065.03 | 110 | 202 |
| April '22 | 80 | 121 | \$113,754.35 | \$1,421.93 | \$940.12 | 114 | 214 |
| May '22 | 76 | 122 | \$104,505.90 | \$1,375.08 | \$856.61 | 112 | 210 |
| June '22 | 82 | 133 | \$177,329.05 | \$2,162.55 | \$1,333.30 | 110 | 202 |
| July '22 | 71 | 122 | \$135,450.80 | \$1,907.76 | \$1,110.25 | 113 | 206 |
| August '22 | 75 | 127 | \$136,770.40 | \$1,823.61 | \$1,076.93 | 109 | 203 |
| September '22 | 75 | 124 | \$124,328.25 | \$1,657.71 | \$1,002.65 | 108 | 205 |
| Monthly Avg. | 73 | 119 | \$122,704.90 | \$1,677.06 | \$1,029.69 | 107 | 199 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 61 | 92 | \$78,064.55 | \$1,279.75 | \$848.53 | 109 | 205 |
| November '22 | 78 | 122 | \$176,514.80 | \$2,263.01 | \$1,446.84 | 109 | 202 |
| December '22 | 79 | 120 | \$114,372.00 | \$1,447.75 | \$953.10 | 110 | 200 |
| January '23 | 77 | 126 | \$112,162.20 | \$1,456.65 | \$890.18 | 111 | 204 |
| February '23 | 75 | 118 | \$107,103.50 | \$1,428.05 | \$907.66 | 111 | 198 |
| March '23 | 77 | 123 | \$119,827.00 | \$1,556.19 | \$974.20 | 110 | 198 |
| April '23 | 82 | 129 | \$118,903.50 | \$1,450.04 | \$921.73 | 115 | 207 |
| May '23 | 86 | 131 | \$105,344.00 | \$1,224.93 | \$804.15 | 120 | 217 |
| June '23 | 87 | 139 | \$173,532.00 | \$1,994.62 | \$1,248.43 | 117 | 218 |
| July '23 | 80 | 131 | \$140,247.50 | \$1,753.09 | \$1,070.59 | 121 | 229 |
| August '23 | 78 | 123 | \$139,633.00 | \$1,790.17 | \$1,135.23 | 117 | 221 |
| September '23 | 75 | 117 | \$117,769.00 | \$1,570.25 | \$1,006.57 | 118 | 221 |
| Monthly Avg. | 78 | 123 | \$125,289.42 | \$1,607.99 | \$1,022.08 | 114 | 210 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 85 | 128 | \$111,698.50 | \$1,314.10 | \$872.64 | 120 | 225 |
| November '23 | 86 | 136 | \$125,541.00 | \$1,459.78 | \$923.10 | 126 | 240 |
| December '23 | 92 | 145 | \$107,271.00 | \$1,165.99 | \$739.80 | 125 | 236 |
| January '24 | 93 | 151 | \$114,634.00 | \$1,232.62 | \$759.17 | 126 | 236 |
| Monthly Avg. | 89 | 140 | \$114,786.13 | \$1,289.73 | \$819.90 | 124 | 234 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Ottawa County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 215 | 330 | \$288,568.00 | \$1,342.18 | \$874.45 | 438 | 767 |
| November '21 | 200 | 301 | \$139,447.32 | \$697.24 | \$463.28 | 440 | 776 |
| December '21 | 248 | 369 | \$494,116.20 | \$1,992.40 | \$1,339.07 | 458 | 801 |
| January '22 | 238 | 372 | \$398,645.48 | \$1,674.98 | \$1,071.63 | 485 | 853 |
| February '22 | 248 | 388 | \$370,819.75 | \$1,495.24 | \$955.72 | 496 | 887 |
| March '22 | 282 | 429 | \$480,473.55 | \$1,703.81 | \$1,119.98 | 502 | 892 |
| April '22 | 275 | 433 | \$463,083.40 | \$1,683.94 | \$1,069.48 | 504 | 886 |
| May '22 | 284 | 438 | \$406,761.15 | \$1,432.26 | \$928.68 | 522 | 912 |
| June '22 | 317 | 503 | \$642,310.10 | \$2,026.21 | \$1,276.96 | 533 | 940 |
| July '22 | 310 | 507 | \$560,186.55 | \$1,807.05 | \$1,104.90 | 552 | 978 |
| August '22 | 319 | 521 | \$597,534.00 | \$1,873.15 | \$1,146.90 | 566 | 1,001 |
| September '22 | 308 | 504 | \$531,870.05 | \$1,726.85 | \$1,055.30 | 583 | 1,029 |
| Monthly Avg. | 270 | 425 | \$447,817.96 | \$1,656.54 | \$1,054.72 | 507 | 894 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 288 | 444 | \$395,746.90 | \$1,374.12 | \$891.32 | 593 | 1,022 |
| November '22 | 306 | 473 | \$593,537.55 | \$1,939.67 | \$1,254.84 | 589 | 1,008 |
| December '22 | 307 | 480 | \$464,144.25 | \$1,511.87 | \$966.97 | 593 | 1,024 |
| January '23 | 264 | 428 | \$476,444.85 | \$1,804.72 | \$1,113.19 | 584 | 998 |
| February '23 | 314 | 493 | \$554,995.05 | \$1,767.50 | \$1,125.75 | 583 | 995 |
| March '23 | 316 | 492 | \$482,621.00 | \$1,527.28 | \$980.94 | 573 | 977 |
| April '23 | 331 | 523 | \$615,553.20 | \$1,859.68 | \$1,176.97 | 576 | 987 |
| May '23 | 309 | 470 | \$403,846.20 | \$1,306.95 | \$859.25 | 585 | 993 |
| June '23 | 359 | 562 | \$820,120.60 | \$2,284.46 | \$1,459.29 | 598 | 1,030 |
| July '23 | 338 | 540 | \$610,738.00 | \$1,806.92 | \$1,131.00 | 606 | 1,057 |
| August '23 | 350 | 565 | \$635,095.00 | \$1,814.56 | \$1,124.06 | 626 | 1,081 |
| September '23 | 347 | 548 | \$579,759.00 | \$1,670.78 | \$1,057.95 | 624 | 1,074 |
| Monthly Avg. | 319 | 502 | \$552,716.80 | \$1,732.20 | \$1,102.13 | 594 | 1,021 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 326 | 509 | \$407,092.35 | \$1,248.75 | \$799.79 | 617 | 1,060 |
| November '23 | 354 | 535 | \$559,064.00 | \$1,579.28 | \$1,044.98 | 622 | 1,074 |
| December '23 | 342 | 532 | \$452,494.85 | \$1,323.08 | \$850.55 | 616 | 1,068 |
| January '24 | 343 | 536 | \$490,374.10 | \$1,429.66 | \$914.88 | 621 | 1,077 |
| Monthly Avg. | 341 | 528 | \$477,256.33 | \$1,398.55 | \$903.89 | 619 | 1,070 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|----------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Presque Isle County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 6 | 13 | \$7,309.50 | \$1,218.25 | \$562.27 | 17 | 33 |
| November '21 | 6 | 11 | \$6,325.00 | \$1,054.17 | \$575.00 | 17 | 34 |
| December '21 | 7 | 14 | \$22,607.50 | \$3,229.64 | \$1,614.82 | 17 | 34 |
| January '22 | 8 | 16 | \$15,601.65 | \$1,950.21 | \$975.10 | 17 | 35 |
| February '22 | 10 | 19 | \$24,151.40 | \$2,415.14 | \$1,271.13 | 18 | 37 |
| March '22 | 11 | 19 | \$17,436.90 | \$1,585.17 | \$917.73 | 20 | 40 |
| April '22 | 11 | 20 | \$17,392.80 | \$1,581.16 | \$869.64 | 21 | 41 |
| May '22 | 11 | 23 | \$26,845.65 | \$2,440.51 | \$1,167.20 | 22 | 42 |
| June '22 | 10 | 23 | \$28,851.15 | \$2,885.12 | \$1,254.40 | 23 | 45 |
| July '22 | 9 | 20 | \$18,876.00 | \$2,097.33 | \$943.80 | 25 | 50 |
| August '22 | 11 | 23 | \$22,918.15 | \$2,083.47 | \$996.44 | 23 | 46 |
| September '22 | 10 | 21 | \$17,988.75 | \$1,798.88 | \$856.61 | 31 | 56 |
| Monthly Avg. | 9 | 19 | \$18,858.70 | \$2,057.31 | \$1,019.39 | 21 | 41 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 9 | 16 | \$13,182.95 | \$1,464.77 | \$823.93 | 29 | 53 |
| November '22 | 13 | 22 | \$32,059.50 | \$2,466.12 | \$1,457.25 | 29 | 53 |
| December '22 | 12 | 21 | \$27,919.00 | \$2,326.58 | \$1,329.48 | 29 | 54 |
| January '23 | 10 | 17 | \$17,565.50 | \$1,756.55 | \$1,033.26 | 29 | 56 |
| February '23 | 11 | 20 | \$20,270.75 | \$1,842.80 | \$1,013.54 | 28 | 52 |
| March '23 | 12 | 20 | \$21,540.75 | \$1,795.06 | \$1,077.04 | 27 | 50 |
| April '23 | 13 | 24 | \$23,851.75 | \$1,834.75 | \$993.82 | 25 | 49 |
| May '23 | 11 | 20 | \$19,760.00 | \$1,796.36 | \$988.00 | 27 | 52 |
| June '23 | 15 | 27 | \$43,186.75 | \$2,879.12 | \$1,599.51 | 28 | 53 |
| July '23 | 14 | 26 | \$29,116.50 | \$2,079.75 | \$1,119.87 | 28 | 53 |
| August '23 | 7 | 15 | \$16,917.00 | \$2,416.71 | \$1,127.80 | 26 | 53 |
| September '23 | 15 | 26 | \$30,882.50 | \$2,058.83 | \$1,187.79 | 23 | 43 |
| Monthly Avg. | 12 | 21 | \$24,687.75 | \$2,086.29 | \$1,166.35 | 27 | 52 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 9 | 17 | \$13,344.00 | \$1,482.67 | \$784.94 | 25 | 49 |
| November '23 | 7 | 14 | \$13,828.50 | \$1,975.50 | \$987.75 | 22 | 42 |
| December '23 | 8 | 16 | \$12,677.50 | \$1,584.69 | \$792.34 | 21 | 38 |
| January '24 | 14 | 25 | \$23,934.00 | \$1,709.57 | \$957.36 | 20 | 37 |
| Monthly Avg. | 10 | 18 | \$15,946.00 | \$1,678.53 | \$885.89 | 22 | 42 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Roscommon County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 26 | 48 | \$20,402.95 | \$784.73 | \$425.06 | 37 | 71 |
| November '21 | 23 | 43 | \$17,847.80 | \$775.99 | \$415.07 | 39 | 75 |
| December '21 | 23 | 44 | \$52,965.60 | \$2,302.85 | \$1,203.76 | 40 | 77 |
| January '22 | 23 | 46 | \$45,011.00 | \$1,957.00 | \$978.50 | 40 | 80 |
| February '22 | 23 | 45 | \$34,529.35 | \$1,501.28 | \$767.32 | 39 | 74 |
| March '22 | 26 | 49 | \$33,852.70 | \$1,302.03 | \$690.87 | 41 | 75 |
| April '22 | 23 | 43 | \$38,630.55 | \$1,679.59 | \$898.38 | 42 | 77 |
| May '22 | 25 | 45 | \$35,013.60 | \$1,400.54 | \$778.08 | 45 | 84 |
| June '22 | 27 | 48 | \$49,206.00 | \$1,822.44 | \$1,025.13 | 44 | 80 |
| July '22 | 27 | 49 | \$43,594.90 | \$1,614.63 | \$889.69 | 49 | 88 |
| August '22 | 31 | 55 | \$50,154.50 | \$1,617.89 | \$911.90 | 51 | 91 |
| September '22 | 32 | 53 | \$46,462.40 | \$1,451.95 | \$876.65 | 57 | 104 |
| Monthly Avg. | 26 | 47 | \$38,972.61 | \$1,513.50 | \$823.37 | 44 | 81 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 31 | 53 | \$38,721.90 | \$1,249.09 | \$730.60 | 57 | 102 |
| November '22 | 27 | 48 | \$46,682.05 | \$1,728.96 | \$972.54 | 59 | 105 |
| December '22 | 30 | 53 | \$59,927.60 | \$1,997.59 | \$1,130.71 | 61 | 115 |
| January '23 | 30 | 53 | \$57,615.95 | \$1,920.53 | \$1,087.09 | 59 | 110 |
| February '23 | 31 | 51 | \$50,767.05 | \$1,637.65 | \$995.43 | 61 | 111 |
| March '23 | 31 | 52 | \$55,145.25 | \$1,778.88 | \$1,060.49 | 63 | 115 |
| April '23 | 32 | 55 | \$51,123.25 | \$1,597.60 | \$929.51 | 61 | 109 |
| May '23 | 32 | 54 | \$48,894.50 | \$1,527.95 | \$905.45 | 61 | 110 |
| June '23 | 33 | 56 | \$85,348.00 | \$2,586.30 | \$1,524.07 | 65 | 116 |
| July '23 | 27 | 51 | \$56,737.25 | \$2,101.38 | \$1,112.50 | 63 | 112 |
| August '23 | 28 | 50 | \$53,022.50 | \$1,893.66 | \$1,060.45 | 63 | 111 |
| September '23 | 28 | 50 | \$54,181.50 | \$1,935.05 | \$1,083.63 | 58 | 97 |
| Monthly Avg. | 30 | 52 | \$54,847.23 | \$1,828.24 | \$1,051.38 | 61 | 109 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 18 | 30 | \$27,822.25 | \$1,545.68 | \$927.41 | 60 | 102 |
| November '23 | 29 | 48 | \$56,235.65 | \$1,939.16 | \$1,171.58 | 58 | 97 |
| December '23 | 21 | 37 | \$30,438.70 | \$1,449.46 | \$822.67 | 56 | 100 |
| January '24 | 28 | 46 | \$43,067.35 | \$1,538.12 | \$936.25 | 56 | 99 |
| Monthly Avg. | 24 | 40 | \$39,390.99 | \$1,641.29 | \$978.66 | 58 | 100 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|--------------|--------------|-----------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Saginaw County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 705 | 1,389 | \$845,536.17 | \$1,199.34 | \$608.74 | 1,289 | 2,633 |
| November '21 | 659 | 1,276 | \$571,724.70 | \$867.56 | \$448.06 | 1,313 | 2,652 |
| December '21 | 726 | 1,410 | \$1,874,406.02 | \$2,581.83 | \$1,329.37 | 1,317 | 2,649 |
| January '22 | 735 | 1,441 | \$1,487,286.92 | \$2,023.52 | \$1,032.12 | 1,340 | 2,690 |
| February '22 | 738 | 1,422 | \$1,356,059.65 | \$1,837.48 | \$953.63 | 1,343 | 2,668 |
| March '22 | 766 | 1,469 | \$1,578,256.47 | \$2,060.39 | \$1,074.37 | 1,362 | 2,705 |
| April '22 | 745 | 1,418 | \$1,319,376.06 | \$1,770.97 | \$930.45 | 1,389 | 2,760 |
| May '22 | 801 | 1,525 | \$1,331,585.64 | \$1,662.40 | \$873.17 | 1,438 | 2,845 |
| June '22 | 861 | 1,651 | \$1,880,042.23 | \$2,183.56 | \$1,138.73 | 1,464 | 2,892 |
| July '22 | 836 | 1,610 | \$1,592,753.61 | \$1,905.21 | \$989.29 | 1,516 | 2,991 |
| August '22 | 851 | 1,667 | \$1,902,128.45 | \$2,235.17 | \$1,141.05 | 1,515 | 2,998 |
| September '22 | 874 | 1,694 | \$1,477,944.81 | \$1,691.01 | \$872.46 | 1,569 | 3,090 |
| Monthly Avg. | 775 | 1,498 | \$1,434,758.39 | \$1,851.90 | \$958.00 | 1,405 | 2,798 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 909 | 1,725 | \$1,409,345.51 | \$1,550.44 | \$817.01 | 1,603 | 3,156 |
| November '22 | 955 | 1,814 | \$2,058,313.40 | \$2,155.30 | \$1,134.68 | 1,618 | 3,193 |
| December '22 | 904 | 1,720 | \$1,606,756.05 | \$1,777.39 | \$934.16 | 1,629 | 3,216 |
| January '23 | 932 | 1,770 | \$1,755,146.80 | \$1,883.20 | \$991.61 | 1,620 | 3,168 |
| February '23 | 928 | 1,724 | \$1,586,562.20 | \$1,709.66 | \$920.28 | 1,662 | 3,255 |
| March '23 | 954 | 1,780 | \$1,701,365.60 | \$1,783.40 | \$955.82 | 1,655 | 3,247 |
| April '23 | 978 | 1,833 | \$1,703,107.05 | \$1,741.42 | \$929.14 | 1,656 | 3,253 |
| May '23 | 1,005 | 1,867 | \$1,712,919.95 | \$1,704.40 | \$917.47 | 1,656 | 3,272 |
| June '23 | 1,045 | 1,985 | \$2,434,669.10 | \$2,329.83 | \$1,226.53 | 1,685 | 3,347 |
| July '23 | 982 | 1,893 | \$1,874,022.35 | \$1,908.37 | \$989.97 | 1,690 | 3,362 |
| August '23 | 994 | 1,941 | \$1,995,759.75 | \$2,007.81 | \$1,028.21 | 1,708 | 3,413 |
| September '23 | 1,027 | 2,004 | \$1,918,621.00 | \$1,868.18 | \$957.40 | 1,744 | 3,474 |
| Monthly Avg. | 968 | 1,838 | \$1,813,049.06 | \$1,873.47 | \$986.42 | 1,661 | 3,280 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 988 | 1,891 | \$1,511,739.90 | \$1,530.10 | \$799.44 | 1,760 | 3,486 |
| November '23 | 1,038 | 1,986 | \$1,892,614.87 | \$1,823.33 | \$952.98 | 1,736 | 3,455 |
| December '23 | 1,011 | 1,952 | \$1,308,742.95 | \$1,294.50 | \$670.46 | 1,720 | 3,435 |
| January '24 | 1,036 | 1,995 | \$1,506,091.55 | \$1,453.76 | \$754.93 | 1,719 | 3,439 |
| Monthly Avg. | 1,018 | 1,956 | \$1,554,797.32 | \$1,526.93 | \$794.89 | 1,734 | 3,454 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Sanilac County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 71 | 134 | \$68,750.90 | \$968.32 | \$513.07 | 120 | 235 |
| November '21 | 69 | 132 | \$57,961.55 | \$840.02 | \$439.10 | 118 | 230 |
| December '21 | 81 | 152 | \$224,399.25 | \$2,770.36 | \$1,476.31 | 114 | 220 |
| January '22 | 78 | 145 | \$134,303.02 | \$1,721.83 | \$926.23 | 121 | 232 |
| February '22 | 79 | 148 | \$128,857.73 | \$1,631.11 | \$870.66 | 124 | 243 |
| March '22 | 84 | 160 | \$162,545.15 | \$1,935.06 | \$1,015.91 | 124 | 243 |
| April '22 | 89 | 169 | \$161,810.90 | \$1,818.10 | \$957.46 | 129 | 254 |
| May '22 | 89 | 174 | \$135,800.15 | \$1,525.84 | \$780.46 | 133 | 263 |
| June '22 | 93 | 187 | \$220,717.65 | \$2,373.31 | \$1,180.31 | 132 | 261 |
| July '22 | 88 | 177 | \$158,454.30 | \$1,800.62 | \$895.22 | 140 | 273 |
| August '22 | 88 | 179 | \$185,015.95 | \$2,102.45 | \$1,033.61 | 134 | 264 |
| September '22 | 100 | 201 | \$187,429.85 | \$1,874.30 | \$932.49 | 141 | 277 |
| Monthly Avg. | 84 | 163 | \$152,170.53 | \$1,809.76 | \$932.61 | 128 | 250 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 98 | 188 | \$139,301.55 | \$1,421.44 | \$740.97 | 143 | 280 |
| November '22 | 104 | 198 | \$196,671.60 | \$1,891.07 | \$993.29 | 150 | 294 |
| December '22 | 101 | 201 | \$192,174.85 | \$1,902.72 | \$956.09 | 161 | 313 |
| January '23 | 109 | 208 | \$209,744.75 | \$1,924.26 | \$1,008.39 | 155 | 298 |
| February '23 | 110 | 203 | \$186,194.00 | \$1,692.67 | \$917.21 | 161 | 306 |
| March '23 | 111 | 204 | \$187,376.65 | \$1,688.08 | \$918.51 | 158 | 302 |
| April '23 | 115 | 211 | \$194,049.50 | \$1,687.39 | \$919.67 | 160 | 308 |
| May '23 | 117 | 214 | \$181,406.75 | \$1,550.49 | \$847.70 | 166 | 318 |
| June '23 | 123 | 219 | \$274,526.25 | \$2,231.92 | \$1,253.54 | 163 | 310 |
| July '23 | 118 | 219 | \$225,868.50 | \$1,914.14 | \$1,031.36 | 166 | 314 |
| August '23 | 117 | 219 | \$231,480.75 | \$1,978.47 | \$1,056.99 | 169 | 319 |
| September '23 | 110 | 209 | \$213,276.05 | \$1,938.87 | \$1,020.46 | 177 | 330 |
| Monthly Avg. | 111 | 208 | \$202,672.60 | \$1,824.51 | \$975.56 | 161 | 308 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 117 | 208 | \$158,541.20 | \$1,355.05 | \$762.22 | 168 | 317 |
| November '23 | 120 | 210 | \$203,287.05 | \$1,694.06 | \$968.03 | 166 | 317 |
| December '23 | 101 | 179 | \$125,308.40 | \$1,240.68 | \$700.05 | 169 | 319 |
| January '24 | 121 | 213 | \$174,324.90 | \$1,440.70 | \$818.43 | 171 | 322 |
| Monthly Avg. | 115 | 203 | \$165,365.39 | \$1,441.09 | \$816.62 | 169 | 319 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|---------------------------|------------|-----------|-------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Schoolcraft County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 3 | 6 | \$3,863.00 | \$1,287.67 | \$643.83 | 13 | 27 |
| November '21 | 3 | 6 | \$3,450.50 | \$1,150.17 | \$575.08 | 12 | 23 |
| December '21 | 4 | 7 | \$13,486.40 | \$3,371.60 | \$1,926.63 | 13 | 24 |
| January '22 | 7 | 13 | \$8,488.50 | \$1,212.64 | \$652.96 | 11 | 20 |
| February '22 | 4 | 7 | \$9,080.00 | \$2,270.00 | \$1,297.14 | 13 | 23 |
| March '22 | 4 | 7 | \$8,480.60 | \$2,120.15 | \$1,211.51 | 12 | 22 |
| April '22 | 4 | 6 | \$7,625.25 | \$1,906.31 | \$1,270.88 | 12 | 21 |
| May '22 | 4 | 6 | \$4,507.00 | \$1,126.75 | \$751.17 | 12 | 21 |
| June '22 | 4 | 6 | \$7,016.70 | \$1,754.18 | \$1,169.45 | 12 | 20 |
| July '22 | 4 | 6 | \$4,770.90 | \$1,192.73 | \$795.15 | 14 | 23 |
| August '22 | 6 | 10 | \$6,333.75 | \$1,055.63 | \$633.38 | 12 | 20 |
| September '22 | 6 | 8 | \$5,168.00 | \$861.33 | \$646.00 | 14 | 22 |
| Monthly Avg. | 4 | 7 | \$6,855.88 | \$1,552.28 | \$934.89 | 13 | 22 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 3 | 4 | \$2,356.10 | \$785.37 | \$589.03 | 15 | 24 |
| November '22 | 4 | 6 | \$6,751.20 | \$1,687.80 | \$1,125.20 | 17 | 28 |
| December '22 | 3 | 4 | \$3,108.00 | \$1,036.00 | \$777.00 | 17 | 26 |
| January '23 | 3 | 4 | \$2,919.00 | \$973.00 | \$729.75 | 19 | 29 |
| February '23 | 5 | 8 | \$7,014.00 | \$1,402.80 | \$876.75 | 18 | 28 |
| March '23 | 5 | 8 | \$8,067.00 | \$1,613.40 | \$1,008.38 | 19 | 34 |
| April '23 | 2 | 2 | \$2,907.00 | \$1,453.50 | \$1,453.50 | 19 | 31 |
| May '23 | 4 | 5 | \$4,161.00 | \$1,040.25 | \$832.20 | 18 | 30 |
| June '23 | 6 | 13 | \$15,612.50 | \$2,602.08 | \$1,200.96 | 19 | 32 |
| July '23 | 6 | 10 | \$8,743.50 | \$1,457.25 | \$874.35 | 18 | 31 |
| August '23 | 6 | 10 | \$11,429.25 | \$1,904.88 | \$1,142.93 | 18 | 33 |
| September '23 | 6 | 11 | \$13,693.25 | \$2,282.21 | \$1,244.84 | 19 | 35 |
| Monthly Avg. | 4 | 7 | \$7,230.15 | \$1,637.02 | \$1,020.73 | 18 | 30 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 7 | 11 | \$5,594.50 | \$799.21 | \$508.59 | 18 | 33 |
| November '23 | 7 | 12 | \$12,068.55 | \$1,724.08 | \$1,005.71 | 17 | 32 |
| December '23 | 7 | 10 | \$7,270.50 | \$1,038.64 | \$727.05 | 18 | 33 |
| January '24 | 10 | 17 | \$9,208.35 | \$920.84 | \$541.67 | 17 | 31 |
| Monthly Avg. | 8 | 13 | \$8,535.48 | \$1,101.35 | \$682.84 | 18 | 32 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|--------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Shiawassee County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 102 | 167 | \$82,771.70 | \$811.49 | \$495.64 | 181 | 326 |
| November '21 | 107 | 175 | \$73,037.50 | \$682.59 | \$417.36 | 180 | 327 |
| December '21 | 113 | 188 | \$236,073.26 | \$2,089.14 | \$1,255.71 | 180 | 326 |
| January '22 | 106 | 170 | \$147,676.10 | \$1,393.17 | \$868.68 | 177 | 326 |
| February '22 | 113 | 181 | \$161,179.20 | \$1,426.36 | \$890.49 | 189 | 340 |
| March '22 | 110 | 175 | \$153,568.00 | \$1,396.07 | \$877.53 | 191 | 339 |
| April '22 | 112 | 180 | \$146,927.25 | \$1,311.85 | \$816.26 | 192 | 344 |
| May '22 | 99 | 158 | \$126,043.95 | \$1,273.17 | \$797.75 | 192 | 337 |
| June '22 | 113 | 184 | \$193,676.70 | \$1,713.95 | \$1,052.59 | 200 | 346 |
| July '22 | 84 | 133 | \$154,445.65 | \$1,838.64 | \$1,161.25 | 210 | 365 |
| August '22 | 116 | 175 | \$243,553.60 | \$2,099.60 | \$1,391.73 | 219 | 381 |
| September '22 | 101 | 161 | \$140,873.90 | \$1,394.79 | \$874.99 | 234 | 404 |
| Monthly Avg. | 106 | 171 | \$154,985.57 | \$1,457.54 | \$908.56 | 195 | 347 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 124 | 188 | \$147,478.20 | \$1,189.34 | \$784.46 | 233 | 407 |
| November '22 | 127 | 193 | \$263,360.20 | \$2,073.70 | \$1,364.56 | 224 | 387 |
| December '22 | 131 | 202 | \$151,767.50 | \$1,158.53 | \$751.32 | 232 | 400 |
| January '23 | 131 | 208 | \$177,741.85 | \$1,356.81 | \$854.53 | 226 | 386 |
| February '23 | 125 | 197 | \$185,452.80 | \$1,483.62 | \$941.38 | 222 | 387 |
| March '23 | 143 | 228 | \$215,323.50 | \$1,505.76 | \$944.40 | 229 | 399 |
| April '23 | 144 | 229 | \$195,267.70 | \$1,356.03 | \$852.70 | 238 | 418 |
| May '23 | 141 | 221 | \$201,608.45 | \$1,429.85 | \$912.26 | 248 | 430 |
| June '23 | 163 | 255 | \$294,068.10 | \$1,804.10 | \$1,153.21 | 250 | 437 |
| July '23 | 160 | 254 | \$260,475.85 | \$1,627.97 | \$1,025.50 | 257 | 449 |
| August '23 | 158 | 252 | \$275,553.00 | \$1,744.01 | \$1,093.46 | 266 | 469 |
| September '23 | 174 | 281 | \$245,440.10 | \$1,410.58 | \$873.45 | 277 | 484 |
| Monthly Avg. | 143 | 226 | \$217,794.77 | \$1,518.62 | \$965.12 | 242 | 421 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 162 | 257 | \$202,333.75 | \$1,248.97 | \$787.29 | 274 | 473 |
| November '23 | 178 | 276 | \$228,345.05 | \$1,282.84 | \$827.34 | 275 | 468 |
| December '23 | 179 | 274 | \$161,244.65 | \$900.81 | \$588.48 | 274 | 469 |
| January '24 | 186 | 288 | \$194,518.20 | \$1,045.80 | \$675.41 | 276 | 473 |
| Monthly Avg. | 176 | 274 | \$196,610.41 | \$1,115.52 | \$718.21 | 275 | 471 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| St. Clair County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 155 | 253 | \$143,932.15 | \$928.59 | \$568.90 | 313 | 584 |
| November '21 | 158 | 264 | \$120,609.35 | \$763.35 | \$456.85 | 318 | 588 |
| December '21 | 176 | 295 | \$356,243.45 | \$2,024.11 | \$1,207.60 | 332 | 618 |
| January '22 | 171 | 287 | \$326,866.59 | \$1,911.50 | \$1,138.91 | 337 | 639 |
| February '22 | 174 | 278 | \$232,994.00 | \$1,339.05 | \$838.11 | 351 | 661 |
| March '22 | 181 | 292 | \$288,148.55 | \$1,591.98 | \$986.81 | 358 | 668 |
| April '22 | 177 | 285 | \$255,648.90 | \$1,444.34 | \$897.01 | 364 | 680 |
| May '22 | 186 | 295 | \$236,915.10 | \$1,273.74 | \$803.10 | 368 | 689 |
| June '22 | 192 | 314 | \$374,563.90 | \$1,950.85 | \$1,192.88 | 393 | 739 |
| July '22 | 180 | 312 | \$340,808.65 | \$1,893.38 | \$1,092.34 | 417 | 783 |
| August '22 | 189 | 325 | \$328,337.70 | \$1,737.24 | \$1,010.27 | 425 | 805 |
| September '22 | 199 | 343 | \$375,928.95 | \$1,889.09 | \$1,096.00 | 446 | 841 |
| Monthly Avg. | 178 | 295 | \$281,749.77 | \$1,581.38 | \$954.28 | 369 | 691 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 200 | 308 | \$261,847.25 | \$1,309.24 | \$850.15 | 451 | 848 |
| November '22 | 217 | 328 | \$403,728.00 | \$1,860.50 | \$1,230.88 | 444 | 835 |
| December '22 | 225 | 340 | \$334,089.55 | \$1,484.84 | \$982.62 | 442 | 838 |
| January '23 | 219 | 341 | \$342,641.85 | \$1,564.57 | \$1,004.81 | 432 | 822 |
| February '23 | 224 | 343 | \$325,155.00 | \$1,451.58 | \$947.97 | 448 | 847 |
| March '23 | 230 | 359 | \$351,069.55 | \$1,526.39 | \$977.91 | 461 | 878 |
| April '23 | 240 | 372 | \$375,004.45 | \$1,562.52 | \$1,008.08 | 465 | 872 |
| May '23 | 248 | 385 | \$378,069.20 | \$1,524.47 | \$982.00 | 461 | 870 |
| June '23 | 241 | 380 | \$455,560.70 | \$1,890.29 | \$1,198.84 | 478 | 892 |
| July '23 | 247 | 400 | \$456,357.05 | \$1,847.60 | \$1,140.89 | 472 | 888 |
| August '23 | 245 | 401 | \$452,739.05 | \$1,847.91 | \$1,129.03 | 482 | 903 |
| September '23 | 258 | 418 | \$415,495.45 | \$1,610.45 | \$994.01 | 507 | 932 |
| Monthly Avg. | 233 | 365 | \$379,313.09 | \$1,629.12 | \$1,040.40 | 462 | 869 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 247 | 383 | \$314,777.30 | \$1,274.40 | \$821.87 | 516 | 951 |
| November '23 | 259 | 410 | \$399,422.10 | \$1,542.17 | \$974.20 | 516 | 945 |
| December '23 | 275 | 435 | \$332,885.60 | \$1,210.49 | \$765.25 | 511 | 942 |
| January '24 | 279 | 442 | \$352,739.15 | \$1,264.30 | \$798.05 | 509 | 926 |
| Monthly Avg. | 265 | 418 | \$349,956.04 | \$1,320.59 | \$838.22 | 513 | 941 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|--------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| St. Joseph County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 53 | 95 | \$50,562.70 | \$954.01 | \$532.24 | 93 | 169 |
| November '21 | 49 | 84 | \$35,109.20 | \$716.51 | \$417.97 | 93 | 171 |
| December '21 | 55 | 95 | \$126,841.25 | \$2,306.20 | \$1,335.17 | 92 | 167 |
| January '22 | 53 | 90 | \$105,128.85 | \$1,983.56 | \$1,168.10 | 95 | 178 |
| February '22 | 48 | 82 | \$86,165.65 | \$1,795.12 | \$1,050.80 | 94 | 176 |
| March '22 | 51 | 84 | \$76,756.80 | \$1,505.04 | \$913.77 | 89 | 168 |
| April '22 | 53 | 91 | \$105,996.10 | \$1,999.93 | \$1,164.79 | 92 | 172 |
| May '22 | 49 | 77 | \$65,421.20 | \$1,335.13 | \$849.63 | 97 | 187 |
| June '22 | 62 | 110 | \$150,661.15 | \$2,430.02 | \$1,369.65 | 103 | 199 |
| July '22 | 58 | 98 | \$104,477.55 | \$1,801.34 | \$1,066.10 | 104 | 201 |
| August '22 | 65 | 111 | \$125,496.75 | \$1,930.72 | \$1,130.60 | 103 | 200 |
| September '22 | 62 | 109 | \$108,483.85 | \$1,749.74 | \$995.26 | 102 | 195 |
| Monthly Avg. | 55 | 94 | \$95,091.75 | \$1,734.20 | \$1,013.41 | 96 | 182 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 62 | 101 | \$94,866.80 | \$1,530.11 | \$939.28 | 106 | 200 |
| November '22 | 73 | 117 | \$136,596.60 | \$1,871.19 | \$1,167.49 | 107 | 204 |
| December '22 | 66 | 105 | \$101,424.85 | \$1,536.74 | \$965.95 | 109 | 204 |
| January '23 | 67 | 110 | \$118,622.70 | \$1,770.49 | \$1,078.39 | 114 | 216 |
| February '23 | 74 | 119 | \$114,815.20 | \$1,551.56 | \$964.83 | 117 | 221 |
| March '23 | 74 | 115 | \$121,131.40 | \$1,636.91 | \$1,053.32 | 114 | 217 |
| April '23 | 76 | 125 | \$132,420.20 | \$1,742.37 | \$1,059.36 | 117 | 219 |
| May '23 | 77 | 126 | \$111,404.95 | \$1,446.82 | \$884.17 | 118 | 219 |
| June '23 | 86 | 151 | \$183,066.25 | \$2,128.68 | \$1,212.36 | 120 | 228 |
| July '23 | 82 | 135 | \$152,347.00 | \$1,857.89 | \$1,128.50 | 128 | 244 |
| August '23 | 84 | 147 | \$166,947.35 | \$1,987.47 | \$1,135.70 | 125 | 234 |
| September '23 | 85 | 145 | \$131,873.85 | \$1,551.46 | \$909.47 | 129 | 240 |
| Monthly Avg. | 76 | 125 | \$130,459.76 | \$1,727.94 | \$1,046.47 | 117 | 221 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 84 | 147 | \$147,440.95 | \$1,755.25 | \$1,003.00 | 131 | 248 |
| November '23 | 87 | 161 | \$164,997.55 | \$1,896.52 | \$1,024.83 | 130 | 246 |
| December '23 | 83 | 155 | \$110,803.20 | \$1,334.98 | \$714.86 | 135 | 254 |
| January '24 | 91 | 165 | \$132,462.80 | \$1,455.64 | \$802.80 | 138 | 254 |
| Monthly Avg. | 86 | 157 | \$138,926.13 | \$1,610.74 | \$884.88 | 134 | 251 |

Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Tuscola County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 87 | 135 | \$64,184.75 | \$737.76 | \$475.44 | 154 | 275 |
| November '21 | 93 | 147 | \$60,583.06 | \$651.43 | \$412.13 | 151 | 270 |
| December '21 | 104 | 168 | \$196,898.16 | \$1,893.25 | \$1,172.01 | 155 | 276 |
| January '22 | 99 | 163 | \$157,401.80 | \$1,589.92 | \$965.66 | 160 | 281 |
| February '22 | 98 | 159 | \$135,769.05 | \$1,385.40 | \$853.89 | 163 | 290 |
| March '22 | 105 | 166 | \$144,846.84 | \$1,379.49 | \$872.57 | 166 | 302 |
| April '22 | 102 | 167 | \$136,038.57 | \$1,333.71 | \$814.60 | 169 | 307 |
| May '22 | 103 | 165 | \$131,463.11 | \$1,276.34 | \$796.75 | 174 | 312 |
| June '22 | 109 | 178 | \$191,505.90 | \$1,756.93 | \$1,075.88 | 175 | 315 |
| July '22 | 107 | 175 | \$156,741.90 | \$1,464.88 | \$895.67 | 170 | 311 |
| August '22 | 95 | 161 | \$151,980.05 | \$1,599.79 | \$943.98 | 164 | 300 |
| September '22 | 98 | 173 | \$137,122.85 | \$1,399.21 | \$792.62 | 166 | 304 |
| Monthly Avg. | 100 | 163 | \$138,711.34 | \$1,387.11 | \$850.55 | 164 | 295 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 99 | 161 | \$122,011.15 | \$1,232.44 | \$757.83 | 167 | 306 |
| November '22 | 103 | 178 | \$177,868.60 | \$1,726.88 | \$999.26 | 168 | 307 |
| December '22 | 91 | 152 | \$107,436.80 | \$1,180.62 | \$706.82 | 167 | 305 |
| January '23 | 90 | 157 | \$150,323.75 | \$1,670.26 | \$957.48 | 159 | 294 |
| February '23 | 94 | 170 | \$137,326.70 | \$1,460.92 | \$807.80 | 162 | 300 |
| March '23 | 98 | 171 | \$175,450.75 | \$1,790.31 | \$1,026.03 | 161 | 300 |
| April '23 | 100 | 174 | \$148,139.50 | \$1,481.40 | \$851.38 | 156 | 296 |
| May '23 | 98 | 176 | \$154,829.95 | \$1,579.90 | \$879.72 | 158 | 305 |
| June '23 | 103 | 191 | \$195,561.85 | \$1,898.66 | \$1,023.88 | 160 | 308 |
| July '23 | 102 | 191 | \$177,599.80 | \$1,741.17 | \$929.84 | 165 | 319 |
| August '23 | 96 | 179 | \$190,145.95 | \$1,980.69 | \$1,062.27 | 165 | 317 |
| September '23 | 106 | 204 | \$196,782.45 | \$1,856.44 | \$964.62 | 168 | 327 |
| Monthly Avg. | 98 | 175 | \$161,123.10 | \$1,638.54 | \$918.95 | 163 | 307 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 99 | 175 | \$131,587.05 | \$1,329.16 | \$751.93 | 171 | 325 |
| November '23 | 116 | 223 | \$187,719.15 | \$1,618.27 | \$841.79 | 173 | 333 |
| December '23 | 107 | 207 | \$143,054.35 | \$1,336.96 | \$691.08 | 171 | 335 |
| January '24 | 104 | 206 | \$134,513.70 | \$1,293.40 | \$652.98 | 170 | 330 |
| Monthly Avg. | 107 | 203 | \$149,218.56 | \$1,401.11 | \$735.97 | 171 | 331 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Van Buren County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 106 | 189 | \$110,179.60 | \$1,039.43 | \$582.96 | 211 | 443 |
| November '21 | 123 | 223 | \$107,292.85 | \$872.30 | \$481.13 | 212 | 431 |
| December '21 | 137 | 254 | \$345,842.70 | \$2,524.40 | \$1,361.59 | 212 | 432 |
| January '22 | 126 | 244 | \$258,522.05 | \$2,051.76 | \$1,059.52 | 218 | 446 |
| February '22 | 124 | 236 | \$218,027.70 | \$1,758.29 | \$923.85 | 214 | 433 |
| March '22 | 134 | 258 | \$238,604.35 | \$1,780.63 | \$924.82 | 217 | 431 |
| April '22 | 130 | 242 | \$224,449.65 | \$1,726.54 | \$927.48 | 220 | 441 |
| May '22 | 135 | 249 | \$230,179.75 | \$1,705.04 | \$924.42 | 226 | 452 |
| June '22 | 141 | 263 | \$332,646.30 | \$2,359.19 | \$1,264.81 | 237 | 474 |
| July '22 | 134 | 245 | \$242,579.45 | \$1,810.29 | \$990.12 | 243 | 479 |
| August '22 | 143 | 256 | \$249,866.05 | \$1,747.32 | \$976.04 | 245 | 478 |
| September '22 | 147 | 258 | \$235,773.70 | \$1,603.90 | \$913.85 | 253 | 485 |
| Monthly Avg. | 132 | 243 | \$232,830.35 | \$1,768.33 | \$957.82 | 226 | 452 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 146 | 243 | \$215,041.15 | \$1,472.88 | \$884.94 | 251 | 478 |
| November '22 | 145 | 250 | \$318,071.90 | \$2,193.60 | \$1,272.29 | 243 | 455 |
| December '22 | 131 | 229 | \$199,945.65 | \$1,526.30 | \$873.13 | 243 | 456 |
| January '23 | 144 | 251 | \$278,024.70 | \$1,930.73 | \$1,107.67 | 237 | 447 |
| February '23 | 151 | 261 | \$234,402.15 | \$1,552.33 | \$898.09 | 244 | 463 |
| March '23 | 156 | 269 | \$313,123.70 | \$2,007.20 | \$1,164.03 | 243 | 455 |
| April '23 | 153 | 269 | \$242,828.25 | \$1,587.11 | \$902.71 | 249 | 474 |
| May '23 | 152 | 263 | \$234,489.25 | \$1,542.69 | \$891.59 | 247 | 473 |
| June '23 | 169 | 297 | \$388,030.50 | \$2,296.04 | \$1,306.50 | 249 | 476 |
| July '23 | 159 | 291 | \$287,595.40 | \$1,808.78 | \$988.30 | 259 | 501 |
| August '23 | 168 | 309 | \$347,417.95 | \$2,067.96 | \$1,124.33 | 257 | 499 |
| September '23 | 172 | 316 | \$272,360.00 | \$1,583.49 | \$861.90 | 264 | 511 |
| Monthly Avg. | 154 | 271 | \$277,610.88 | \$1,804.62 | \$1,025.66 | 249 | 474 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 171 | 293 | \$250,773.85 | \$1,466.51 | \$855.88 | 268 | 506 |
| November '23 | 171 | 297 | \$291,142.85 | \$1,702.59 | \$980.28 | 266 | 502 |
| December '23 | 170 | 290 | \$200,707.70 | \$1,180.63 | \$692.10 | 269 | 506 |
| January '24 | 171 | 296 | \$259,745.80 | \$1,518.98 | \$877.52 | 268 | 495 |
| Monthly Avg. | 171 | 294 | \$250,592.55 | \$1,467.60 | \$852.36 | 268 | 502 |

Child Development and Care (CDC) Trend Information Fiscal Years 2022, 2023 and 2024

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Washtenaw County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 263 | 447 | \$275,490.55 | \$1,047.49 | \$616.31 | 562 | 1,028 |
| November '21 | 262 | 444 | \$229,822.10 | \$877.18 | \$517.62 | 571 | 1,025 |
| December '21 | 307 | 518 | \$749,504.00 | \$2,441.38 | \$1,446.92 | 574 | 1,037 |
| January '22 | 273 | 460 | \$537,178.45 | \$1,967.69 | \$1,167.78 | 590 | 1,069 |
| February '22 | 282 | 482 | \$487,997.50 | \$1,730.49 | \$1,012.44 | 605 | 1,091 |
| March '22 | 300 | 507 | \$555,740.07 | \$1,852.47 | \$1,096.13 | 615 | 1,097 |
| April '22 | 321 | 556 | \$602,116.55 | \$1,875.75 | \$1,082.94 | 631 | 1,140 |
| May '22 | 332 | 570 | \$539,883.28 | \$1,626.15 | \$947.16 | 634 | 1,149 |
| June '22 | 377 | 641 | \$865,890.60 | \$2,296.79 | \$1,350.84 | 638 | 1,136 |
| July '22 | 345 | 607 | \$618,695.45 | \$1,793.32 | \$1,019.27 | 656 | 1,179 |
| August '22 | 367 | 640 | \$727,345.85 | \$1,981.87 | \$1,136.48 | 659 | 1,180 |
| September '22 | 354 | 621 | \$603,842.55 | \$1,705.77 | \$972.37 | 700 | 1,234 |
| Monthly Avg. | 315 | 541 | \$566,125.58 | \$1,795.80 | \$1,046.28 | 620 | 1,114 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 346 | 581 | \$536,918.60 | \$1,551.79 | \$924.13 | 719 | 1,273 |
| November '22 | 369 | 625 | \$781,306.60 | \$2,117.36 | \$1,250.09 | 718 | 1,263 |
| December '22 | 368 | 615 | \$656,713.20 | \$1,784.55 | \$1,067.83 | 722 | 1,268 |
| January '23 | 336 | 565 | \$593,643.05 | \$1,766.79 | \$1,050.70 | 724 | 1,294 |
| February '23 | 379 | 627 | \$681,825.70 | \$1,799.01 | \$1,087.44 | 739 | 1,309 |
| March '23 | 393 | 641 | \$711,896.64 | \$1,811.44 | \$1,110.60 | 754 | 1,339 |
| April '23 | 403 | 660 | \$661,171.40 | \$1,640.62 | \$1,001.77 | 755 | 1,340 |
| May '23 | 411 | 664 | \$643,355.50 | \$1,565.34 | \$968.91 | 749 | 1,320 |
| June '23 | 446 | 740 | \$1,035,970.05 | \$2,322.80 | \$1,399.96 | 778 | 1,384 |
| July '23 | 419 | 709 | \$790,713.25 | \$1,887.14 | \$1,115.25 | 786 | 1,403 |
| August '23 | 420 | 707 | \$833,986.65 | \$1,985.68 | \$1,179.61 | 790 | 1,416 |
| September '23 | 413 | 707 | \$727,317.40 | \$1,761.06 | \$1,028.74 | 809 | 1,458 |
| Monthly Avg. | 392 | 653 | \$721,234.84 | \$1,840.28 | \$1,103.79 | 754 | 1,339 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 429 | 720 | \$703,015.95 | \$1,638.73 | \$976.41 | 825 | 1,480 |
| November '23 | 425 | 728 | \$731,298.00 | \$1,720.70 | \$1,004.53 | 818 | 1,476 |
| December '23 | 424 | 722 | \$573,675.65 | \$1,353.01 | \$794.56 | 824 | 1,482 |
| January '24 | 435 | 739 | \$603,948.95 | \$1,388.39 | \$817.25 | 812 | 1,451 |
| Monthly Avg. | 428 | 727 | \$652,984.64 | \$1,524.77 | \$897.88 | 820 | 1,472 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|--------------|---------------|------------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Wayne County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 3,309 | 6,037 | \$3,816,684.90 | \$1,153.43 | \$632.22 | 8,021 | 15,286 |
| November '21 | 3,423 | 6,128 | \$3,224,727.97 | \$942.08 | \$526.23 | 8,217 | 15,664 |
| December '21 | 3,931 | 7,001 | \$10,249,467.76 | \$2,607.34 | \$1,464.00 | 8,321 | 15,760 |
| January '22 | 3,682 | 6,521 | \$7,480,779.06 | \$2,031.72 | \$1,147.18 | 8,513 | 16,067 |
| February '22 | 3,735 | 6,520 | \$6,972,744.82 | \$1,866.87 | \$1,069.44 | 8,577 | 16,154 |
| March '22 | 3,981 | 6,875 | \$7,516,794.16 | \$1,888.17 | \$1,093.35 | 8,698 | 16,344 |
| April '22 | 4,129 | 7,163 | \$7,654,438.69 | \$1,853.82 | \$1,068.61 | 8,894 | 16,607 |
| May '22 | 4,269 | 7,377 | \$7,249,016.16 | \$1,698.06 | \$982.65 | 9,120 | 17,029 |
| June '22 | 4,667 | 8,123 | \$10,793,667.91 | \$2,312.76 | \$1,328.78 | 9,453 | 17,676 |
| July '22 | 4,600 | 8,237 | \$8,390,054.68 | \$1,823.92 | \$1,018.58 | 9,944 | 18,630 |
| August '22 | 4,939 | 8,884 | \$10,004,169.41 | \$2,025.55 | \$1,126.09 | 10,119 | 18,860 |
| September '22 | 5,032 | 8,973 | \$8,711,906.71 | \$1,731.30 | \$970.90 | 10,763 | 19,934 |
| Monthly Avg. | 4,141 | 7,320 | \$7,672,037.69 | \$1,852.52 | \$1,048.10 | 9,053 | 17,001 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 4,949 | 8,511 | \$7,832,973.26 | \$1,582.74 | \$920.34 | 11,174 | 20,588 |
| November '22 | 5,291 | 9,029 | \$11,751,627.29 | \$2,221.06 | \$1,301.54 | 11,274 | 20,771 |
| December '22 | 5,303 | 8,993 | \$9,515,165.07 | \$1,794.30 | \$1,058.06 | 11,181 | 20,640 |
| January '23 | 5,310 | 9,060 | \$9,571,124.98 | \$1,802.47 | \$1,056.42 | 10,978 | 20,196 |
| February '23 | 5,359 | 9,052 | \$9,271,837.89 | \$1,730.14 | \$1,024.29 | 11,319 | 20,791 |
| March '23 | 5,696 | 9,640 | \$10,514,035.27 | \$1,845.86 | \$1,090.67 | 11,464 | 20,993 |
| April '23 | 5,772 | 9,805 | \$9,988,862.08 | \$1,730.57 | \$1,018.75 | 11,608 | 21,186 |
| May '23 | 5,959 | 9,999 | \$10,267,415.07 | \$1,723.01 | \$1,026.84 | 11,717 | 21,415 |
| June '23 | 6,340 | 10,755 | \$14,692,166.54 | \$2,317.38 | \$1,366.08 | 11,974 | 21,984 |
| July '23 | 6,188 | 10,815 | \$11,853,972.28 | \$1,915.64 | \$1,096.07 | 12,092 | 22,263 |
| August '23 | 6,317 | 11,156 | \$12,859,702.91 | \$2,035.73 | \$1,152.72 | 12,270 | 22,553 |
| September '23 | 6,404 | 11,276 | \$11,611,743.05 | \$1,813.20 | \$1,029.78 | 12,511 | 22,945 |
| Monthly Avg. | 5,741 | 9,841 | \$10,810,885.47 | \$1,883.21 | \$1,098.56 | 11,630 | 21,360 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 6,364 | 10,907 | \$9,996,536.57 | \$1,570.79 | \$916.52 | 12,719 | 23,306 |
| November '23 | 6,690 | 11,336 | \$11,950,310.61 | \$1,786.29 | \$1,054.19 | 12,612 | 23,076 |
| December '23 | 6,510 | 10,956 | \$8,549,765.89 | \$1,313.33 | \$780.37 | 12,582 | 23,014 |
| January '24 | 6,620 | 11,206 | \$9,695,806.39 | \$1,464.62 | \$865.23 | 12,583 | 22,966 |
| Monthly Avg. | 6,546 | 11,101 | \$10,048,104.87 | \$1,535.00 | \$905.13 | 12,624 | 23,091 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|-------------------------|------------|------------|---------------------|-------------------|-----------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| Wexford County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 58 | 104 | \$50,712.10 | \$874.35 | \$487.62 | 94 | 184 |
| November '21 | 56 | 99 | \$31,893.05 | \$569.52 | \$322.15 | 88 | 172 |
| December '21 | 60 | 107 | \$120,528.60 | \$2,008.81 | \$1,126.44 | 94 | 181 |
| January '22 | 54 | 94 | \$78,252.05 | \$1,449.11 | \$832.47 | 99 | 186 |
| February '22 | 55 | 102 | \$80,436.20 | \$1,462.48 | \$788.59 | 98 | 184 |
| March '22 | 55 | 94 | \$85,073.35 | \$1,546.79 | \$905.04 | 99 | 183 |
| April '22 | 61 | 102 | \$90,269.55 | \$1,479.83 | \$885.00 | 96 | 169 |
| May '22 | 63 | 104 | \$77,828.90 | \$1,235.38 | \$748.35 | 103 | 179 |
| June '22 | 67 | 109 | \$119,513.25 | \$1,783.78 | \$1,096.45 | 103 | 183 |
| July '22 | 64 | 103 | \$94,386.55 | \$1,474.79 | \$916.37 | 112 | 198 |
| August '22 | 61 | 103 | \$115,373.85 | \$1,891.37 | \$1,120.13 | 118 | 212 |
| September '22 | 73 | 116 | \$94,384.35 | \$1,292.94 | \$813.66 | 118 | 213 |
| Monthly Avg. | 61 | 103 | \$86,554.32 | \$1,428.68 | \$839.65 | 102 | 187 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 64 | 108 | \$75,877.85 | \$1,185.59 | \$702.57 | 122 | 221 |
| November '22 | 79 | 136 | \$150,004.40 | \$1,898.79 | \$1,102.97 | 126 | 236 |
| December '22 | 74 | 123 | \$93,262.25 | \$1,260.30 | \$758.23 | 125 | 241 |
| January '23 | 79 | 133 | \$128,641.00 | \$1,628.37 | \$967.23 | 123 | 234 |
| February '23 | 76 | 121 | \$109,138.50 | \$1,436.03 | \$901.97 | 121 | 230 |
| March '23 | 79 | 128 | \$119,660.75 | \$1,514.69 | \$934.85 | 118 | 226 |
| April '23 | 76 | 122 | \$109,045.25 | \$1,434.81 | \$893.81 | 120 | 224 |
| May '23 | 74 | 120 | \$108,405.50 | \$1,464.94 | \$903.38 | 122 | 231 |
| June '23 | 83 | 136 | \$162,424.00 | \$1,956.92 | \$1,194.29 | 129 | 246 |
| July '23 | 78 | 129 | \$135,638.25 | \$1,738.95 | \$1,051.46 | 138 | 263 |
| August '23 | 83 | 148 | \$175,180.25 | \$2,110.61 | \$1,183.65 | 137 | 259 |
| September '23 | 89 | 158 | \$154,742.50 | \$1,738.68 | \$979.38 | 131 | 249 |
| Monthly Avg. | 78 | 130 | \$126,835.04 | \$1,629.57 | \$974.40 | 126 | 238 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 78 | 137 | \$111,461.35 | \$1,428.99 | \$813.59 | 136 | 260 |
| November '23 | 84 | 151 | \$164,975.95 | \$1,964.00 | \$1,092.56 | 138 | 269 |
| December '23 | 90 | 160 | \$106,255.75 | \$1,180.62 | \$664.10 | 139 | 271 |
| January '24 | 92 | 163 | \$129,358.20 | \$1,406.07 | \$793.61 | 139 | 269 |
| Monthly Avg. | 86 | 153 | \$128,012.81 | \$1,488.52 | \$838.05 | 138 | 267 |

**Child Development and Care (CDC) Trend Information
Fiscal Years 2022, 2023 and 2024**

| Reporting Month | Total Paid | | Payments | | | Total Eligible | |
|----------------------------|------------|-----------|--------------------|-------------------|-------------------|----------------|----------------|
| | Cases | Children | Total Payments | Avg. Per Case | Avg. Per Child | Total Cases | Total Children |
| x-Unassigned County | | | | | | | |
| Fiscal Year 2022 | | | | | | | |
| October '21 | 7 | 11 | \$5,212.60 | \$744.66 | \$473.87 | 9 | 19 |
| November '21 | 8 | 11 | \$5,675.90 | \$709.49 | \$515.99 | 10 | 21 |
| December '21 | 11 | 17 | \$26,429.95 | \$2,402.72 | \$1,554.70 | 5 | 10 |
| January '22 | 6 | 11 | \$8,596.85 | \$1,432.81 | \$781.53 | 10 | 12 |
| February '22 | 6 | 13 | \$11,553.50 | \$1,925.58 | \$888.73 | 3 | 6 |
| March '22 | 6 | 14 | \$14,161.40 | \$2,360.23 | \$1,011.53 | 5 | 12 |
| April '22 | 5 | 10 | \$6,601.90 | \$1,320.38 | \$660.19 | 9 | 26 |
| May '22 | 7 | 11 | \$8,546.80 | \$1,220.97 | \$776.98 | 14 | 22 |
| June '22 | 13 | 25 | \$24,773.95 | \$1,905.69 | \$990.96 | 17 | 36 |
| July '22 | 9 | 16 | \$9,643.90 | \$1,071.54 | \$602.74 | 13 | 19 |
| August '22 | 7 | 11 | \$11,710.00 | \$1,672.86 | \$1,064.55 | 9 | 21 |
| September '22 | 6 | 11 | \$8,214.25 | \$1,369.04 | \$746.75 | 12 | 26 |
| Monthly Avg. | 8 | 13 | \$11,760.08 | \$1,550.78 | \$876.53 | 10 | 19 |
| Fiscal Year 2023 | | | | | | | |
| October '22 | 8 | 11 | \$11,983.15 | \$1,497.89 | \$1,089.38 | 13 | 22 |
| November '22 | 11 | 19 | \$21,106.50 | \$1,918.77 | \$1,110.87 | 17 | 31 |
| December '22 | 6 | 11 | \$8,089.50 | \$1,348.25 | \$735.41 | 17 | 30 |
| January '23 | 5 | 12 | \$7,202.90 | \$1,440.58 | \$600.24 | 10 | 13 |
| February '23 | 6 | 11 | \$13,972.80 | \$2,328.80 | \$1,270.25 | 14 | 23 |
| March '23 | 14 | 26 | \$40,385.00 | \$2,884.64 | \$1,553.27 | 18 | 36 |
| April '23 | 13 | 22 | \$23,238.00 | \$1,787.54 | \$1,056.27 | 13 | 27 |
| May '23 | 21 | 38 | \$37,158.50 | \$1,769.45 | \$977.86 | 13 | 28 |
| June '23 | 16 | 34 | \$36,964.75 | \$2,310.30 | \$1,087.20 | 30 | 66 |
| July '23 | 8 | 11 | \$12,853.50 | \$1,606.69 | \$1,168.50 | 16 | 36 |
| August '23 | 21 | 32 | \$33,033.00 | \$1,573.00 | \$1,032.28 | 25 | 47 |
| September '23 | 17 | 27 | \$20,409.50 | \$1,200.56 | \$755.91 | 22 | 35 |
| Monthly Avg. | 12 | 21 | \$22,199.76 | \$1,824.64 | \$1,048.81 | 17 | 33 |
| Fiscal Year 2024 | | | | | | | |
| October '23 | 15 | 26 | \$23,158.50 | \$1,543.90 | \$890.71 | 17 | 27 |
| November '23 | 21 | 39 | \$29,577.00 | \$1,408.43 | \$758.38 | 20 | 34 |
| December '23 | 16 | 30 | \$18,235.00 | \$1,139.69 | \$607.83 | 29 | 51 |
| January '24 | 17 | 27 | \$18,713.50 | \$1,100.79 | \$693.09 | 41 | 75 |
| Monthly Avg. | 17 | 31 | \$22,421.00 | \$1,299.77 | \$735.11 | 27 | 47 |