

**TREND REPORT OF  
KEY PROGRAM STATISTICS  
Through  
MAY 2025**



*Prepared by:*  
**Michigan Department of Health and Human Services**

**Michigan Department of Health and Human Services**  
**Trend Report of Key Program Statistics: State Summary**  
**Table of Contents**

**DHS Program Summary Trend Reports**

- 1..... Total Eligible Recipients by Program Trend Information
- 2..... Total Cases, Recipients and Payments for FIP, SDA, FAP, CDC and SER Benefits Trend Information
- 3..... Total Eligible Medicaid Case and Recipient Trend Information

**Family Independence Program (FIP) Trend Reports**

- 5..... Family Independence Program (FIP): Total Federal & State Funded Trend Information
- 6..... Family Independence Program (FIP): Federal and State Funded Non-Two Parent Trend Information
- 7..... Family Independence Program (FIP): Federal and State Funded Two Parent Trend Information
- 8..... Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Trend Information
- 9..... Family Independence Program (FIP): Federal Funded Non-Two Parent Trend Information
- 10..... Family Independence Program (FIP): Federal Funded Two Parent Trend Information
- 11..... Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Trend Information
- 12..... Family Independence Program (FIP): State Funded Non-Two Parent Trend Information
- 13..... Family Independence Program (FIP): State Funded Two Parent Trend Information
- 14..... Family Independence Program (FIP): Total Recipient Trend Information
- 15..... Family Independence Program (FIP): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information
- 16..... Family Independence Program (FIP): State Funded Non-Two Parent and Two Parent Recipient Trend Information

Refugee Cash Assistance

- 19..... Refugee Cash Assistance (RCA): Cases, Recipients and Payments Trend Information

**State Disability Assistance (SDA) Trend Reports**

- 20..... State Disability Assistance (SDA) Trend Information

**Food Assistance Program (FAP) Trend Reports**

- 24..... Food Assistance Program (FAP) Trend Information
- 25..... Food Assistance Program (FAP): Cases Also Receiving FIP, SDA, SSI or Medicaid Trend Information

**Healthy Michigan Program and Medicaid Trend Reports**

- 30..... Healthy Michigan Program (HMP): Case and Recipient Trend Information
- 31..... Medicaid: Supplemental Security Income (SSI) and Non-SSI Aged, Blind and Disabled Recipient Trend Information
- 32..... Medicaid (Non-SSI) Recipients: With and Without FIP Benefits Trend Information
- 33..... Supplemental Security Income: Recipients and Supplemental Payments by Living Arrangement Trend Information

**Michigan Department of Health and Human Services  
Trend Report of Key Program Statistics: State Summary  
Table of Contents**

**State Emergency Relief (SER) Trend Reports**

- 35..... State Emergency Relief (SER): Federal and State Funded Trend Information
- 36..... State Emergency Relief (SER) Energy: Federal and State Funded Trend Information
- 37..... State Emergency Relief (SER) Non-Energy: Federal and State Funded Trend Information
- 38..... State Emergency Relief (SER) Energy by Type of Service Trend Information
- 39..... State Emergency Relief (SER) Non-Energy by Type of Service Trend Information

**Child Development and Care (CDC) Reports and Selected Services Reports**

- 41..... Child Development and Care (CDC) Trend Information

### Total Eligible Recipients by Program Trend Information Fiscal Years 2023, 2024 and 2025

Reporting Month	Family Independence Program (FIP)	Food Assistance Program (FAP)	State Disability Assistance (SDA)	Child Development and Care (CDC)	Medicaid Eligible	Healthy Michigan Program	Unduplicated Recipient Total
<b>Fiscal Year 2023</b>							
October '22	31,920	1,363,839	1,576	67,408	2,113,049	1,038,362	3,271,686
November '22	31,916	1,366,991	1,650	67,761	2,120,872	1,047,237	3,288,668
December '22	31,316	1,369,845	1,607	67,533	2,128,704	1,057,126	3,306,037
January '23	31,183	1,383,774	1,633	66,303	2,138,692	1,067,172	3,327,869
February '23	30,427	1,386,031	1,694	68,143	2,144,738	1,072,947	3,340,232
March '23	29,485	1,386,575	1,714	68,524	2,152,545	1,079,318	3,353,729
April '23	28,747	1,387,131	1,730	69,058	2,158,823	1,085,199	3,364,717
May '23	28,888	1,387,111	1,789	69,693	2,164,540	1,091,639	3,376,132
June '23	28,674	1,387,744	1,853	71,567	2,172,785	1,097,354	3,389,474
July '23	28,973	1,385,182	1,949	72,379	2,179,983	1,099,879	3,398,661
August '23	28,843	1,382,124	2,022	73,073	2,155,762	1,072,924	3,355,205
September '23	29,082	1,381,431	2,065	74,245	2,128,106	1,040,573	3,304,051
<b>Monthly Avg.</b>	<b>29,955</b>	<b>1,380,648</b>	<b>1,774</b>	<b>69,641</b>	<b>2,146,550</b>	<b>1,070,811</b>	<b>3,339,705</b>
<b>Fiscal Year 2024</b>							
October '23	28,818	1,394,609	2,110	75,055	2,098,625	1,007,720	3,252,147
November '23	28,448	1,387,642	2,077	74,419	2,067,523	968,872	3,188,999
December '23	28,196	1,388,570	2,098	74,332	2,049,580	937,742	3,141,883
January '24	28,493	1,388,078	2,055	74,419	2,040,340	908,441	3,103,693
February '24	28,094	1,390,749	2,055	74,946	2,023,353	878,503	3,059,031
March '24	27,503	1,385,402	2,109	75,429	2,009,708	850,882	3,016,223
April '24	26,520	1,378,497	2,101	76,026	1,992,515	815,892	2,963,105
May '24	26,285	1,370,034	2,082	76,751	1,964,965	773,042	2,894,384
June '24	26,649	1,378,572	2,046	78,052	1,932,684	742,432	2,835,702
July '24	27,352	1,379,757	2,044	78,435	1,913,228	723,893	2,795,058
August '24	29,110	1,383,332	2,004	79,860	1,924,855	728,555	2,806,934
September '24	29,792	1,391,226	1,961	81,033	1,930,740	730,965	2,814,231
<b>Monthly Avg.</b>	<b>27,938</b>	<b>1,384,706</b>	<b>2,062</b>	<b>76,563</b>	<b>1,995,676</b>	<b>838,912</b>	<b>2,989,283</b>
<b>Fiscal Year 2025</b>							
October '24	29,953	1,405,079	1,889	81,628	1,932,125	730,881	2,818,478
November '24	29,967	1,411,561	1,856	81,801	1,929,381	732,313	2,819,609
December '24	30,478	1,415,240	1,825	79,036	1,926,904	737,190	2,822,003
January '25	30,852	1,419,534	1,884	80,837	1,930,170	744,668	2,832,394
February '25	30,659	1,426,894	1,928	81,295	1,928,413	741,405	2,828,816
March '25	30,130	1,427,062	1,987	81,847	1,927,058	741,077	2,824,521
April '25	30,114	1,417,364	1,920	82,398	1,919,059	730,880	2,804,248
May '25	31,902	1,408,732	1,838	83,450	1,909,958	722,275	2,784,774
<b>Monthly Avg.</b>	<b>30,507</b>	<b>1,416,433</b>	<b>1,891</b>	<b>81,537</b>	<b>1,925,384</b>	<b>735,086</b>	<b>2,816,855</b>

## Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Trend Information Fiscal Years 2023, 2024 and 2025

Reporting Month	Family Independence Program (FIP)			Food Assistance Program (FAP)			State Disability Assistance (SDA)			Child Development and Care (CDC)			State Emergency Relief (SER)		Unduplicated Total		
	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Recips	Payments	Cases	Payments	Cases	Recips	Payments
<b>Fiscal Year 2023</b>																	
October '22	13,018	31,920	\$4,854,985	729,964	1,363,839	\$374,698,544	1,547	1,576	\$346,885	17,770	29,897	\$26,056,705	21,545	\$9,747,006	748,640	1,394,657	\$415,704,125
November '22	12,980	31,916	\$4,690,726	730,953	1,366,991	\$362,466,124	1,620	1,650	\$341,323	19,014	32,044	\$39,278,446	25,045	\$11,837,989	747,623	1,398,167	\$418,614,607
December '22	12,775	31,316	\$4,632,967	732,145	1,369,845	\$369,470,004	1,577	1,607	\$345,514	18,673	31,393	\$30,931,128	23,387	\$10,971,057	748,646	1,399,084	\$416,350,670
January '23	12,721	31,183	\$4,676,447	738,737	1,383,774	\$368,784,669	1,601	1,633	\$376,780	18,933	32,026	\$33,327,245	23,177	\$10,905,693	755,118	1,414,780	\$418,070,834
February '23	12,430	30,427	\$4,507,519	740,279	1,386,031	\$372,448,420	1,662	1,694	\$440,660	19,226	32,227	\$31,329,955	30,236	\$15,156,801	757,781	1,419,249	\$423,883,355
March '23	12,140	29,485	\$4,391,440	741,743	1,386,575	\$234,908,565	1,679	1,714	\$428,065	20,197	33,876	\$35,046,185	29,319	\$15,678,362	759,162	1,418,786	\$290,452,617
April '23	11,929	28,747	\$4,245,870	741,936	1,387,131	\$235,766,462	1,694	1,730	\$418,401	20,492	34,426	\$33,911,349	22,662	\$11,608,282	758,679	1,417,119	\$285,950,363
May '23	11,963	28,888	\$4,281,706	742,291	1,387,111	\$237,120,908	1,749	1,789	\$425,532	20,870	34,710	\$33,415,730	21,190	\$10,302,090	758,804	1,415,920	\$285,545,966
June '23	11,870	28,674	\$4,249,984	743,154	1,387,744	\$236,328,188	1,812	1,853	\$426,025	22,228	37,593	\$49,381,655	19,756	\$8,598,963	759,034	1,415,320	\$298,984,814
July '23	11,895	28,973	\$4,294,712	741,917	1,385,182	\$239,084,869	1,910	1,949	\$435,760	21,672	37,412	\$40,230,946	14,858	\$6,011,901	757,642	1,411,851	\$290,058,188
August '23	11,837	28,843	\$11,558,135	741,267	1,382,124	\$239,578,384	1,985	2,022	\$481,546	21,999	38,281	\$43,657,724	19,540	\$7,593,292	757,397	1,409,813	\$302,869,081
September '23	11,885	29,082	\$4,313,330	741,936	1,381,431	\$238,351,132	2,026	2,065	\$440,200	22,596	39,157	\$38,457,357	15,564	\$5,784,401	758,279	1,409,979	\$287,346,420
<b>Monthly Avg.</b>	<b>12,287</b>	<b>29,955</b>	<b>\$5,058,152</b>	<b>738,860</b>	<b>1,380,648</b>	<b>\$292,417,189</b>	<b>1,739</b>	<b>1,774</b>	<b>\$408,891</b>	<b>20,306</b>	<b>34,420</b>	<b>\$36,252,035</b>	<b>22,190</b>	<b>\$10,349,653</b>	<b>755,567</b>	<b>1,410,394</b>	<b>\$344,485,920</b>
<b>Fiscal Year 2024</b>																	
October '23	11,777	28,818	\$4,276,770	748,765	1,394,609	\$252,620,884	2,068	2,110	\$437,587	21,828	36,627	\$31,837,476	20,718	\$9,360,428	766,011	1,425,506	\$298,533,144
November '23	11,690	28,448	\$4,214,032	746,065	1,387,642	\$252,469,361	2,034	2,077	\$417,795	23,053	38,720	\$39,343,803	25,966	\$14,091,044	763,894	1,419,244	\$310,536,035
December '23	11,653	28,196	\$10,140,330	747,024	1,388,570	\$253,399,951	2,058	2,098	\$429,723	22,445	37,546	\$27,895,751	20,807	\$13,548,553	764,485	1,418,302	\$305,414,308
January '24	11,732	28,493	\$4,351,035	746,610	1,388,078	\$248,452,476	2,017	2,055	\$442,196	23,055	38,809	\$32,675,980	26,719	\$18,435,814	764,713	1,420,100	\$304,357,500
February '24	11,643	28,094	\$4,186,181	748,572	1,390,749	\$248,360,996	2,015	2,055	\$424,864	22,939	38,182	\$29,148,745	23,239	\$16,484,822	767,243	1,424,601	\$298,605,608
March '24	11,461	27,503	\$4,161,441	746,341	1,385,402	\$247,439,385	2,071	2,109	\$431,033	23,046	38,214	\$29,146,597	20,689	\$14,644,870	765,180	1,417,923	\$295,823,325
April '24	11,111	26,520	\$3,974,888	742,815	1,378,497	\$246,552,670	2,064	2,101	\$444,950	23,642	39,399	\$30,272,691	18,728	\$13,335,963	761,516	1,410,435	\$294,581,161
May '24	10,998	26,285	\$8,498,681	738,370	1,370,034	\$246,253,179	2,048	2,082	\$464,751	24,622	40,513	\$41,694,987	21,168	\$14,544,373	757,846	1,402,388	\$311,455,971
June '24	11,119	26,649	\$3,987,939	741,461	1,378,572	\$247,862,718	2,008	2,046	\$419,192	24,282	40,663	\$31,564,699	12,872	\$8,430,879	758,937	1,407,391	\$292,265,427
July '24	11,326	27,352	\$4,350,998	742,076	1,379,757	\$250,639,570	2,004	2,044	\$461,295	24,792	42,214	\$37,193,186	4,072	\$2,462,769	757,861	1,404,267	\$295,107,817
August '24	11,839	29,110	\$14,847,311	744,922	1,383,332	\$249,109,073	1,964	2,004	\$406,158	24,189	41,327	\$35,469,735	1,429	\$602,105	759,822	1,406,159	\$300,434,382
September '24	12,067	29,792	\$5,091,485	749,223	1,391,226	\$252,741,024	1,920	1,961	\$390,975	24,846	42,229	\$33,099,224	1,147	\$440,071	764,073	1,413,733	\$291,762,777
<b>Monthly Avg.</b>	<b>11,535</b>	<b>27,938</b>	<b>\$6,006,758</b>	<b>745,187</b>	<b>1,384,706</b>	<b>\$249,658,441</b>	<b>2,023</b>	<b>2,062</b>	<b>\$430,876</b>	<b>23,562</b>	<b>39,537</b>	<b>\$33,278,573</b>	<b>16,463</b>	<b>\$10,531,807</b>	<b>762,632</b>	<b>1,414,171</b>	<b>\$299,906,455</b>
<b>Fiscal Year 2025</b>																	
October '24	12,095	29,953	\$4,451,232	750,829	1,405,079	\$255,300,355	1,850	1,889	\$389,422	25,546	42,241	\$47,891,446	19,720	\$7,631,748	768,354	1,434,618	\$315,664,203
November '24	12,077	29,967	\$26,371,396	752,849	1,411,561	\$255,307,886	1,814	1,856	\$377,587	24,958	41,147	\$34,898,629	18,360	\$7,943,782	771,598	1,444,195	\$324,899,281
December '24	12,225	30,478	\$5,347,814	755,237	1,415,240	\$256,399,194	1,784	1,825	\$379,541	25,424	41,955	\$35,703,307	16,006	\$6,974,678	772,620	1,444,521	\$304,804,533
January '25	12,323	30,852	\$5,541,622	758,986	1,419,534	\$254,530,816	1,841	1,884	\$417,396	26,110	43,182	\$42,203,018	18,736	\$8,101,147	778,018	1,451,330	\$310,794,000
February '25	12,300	30,659	\$5,445,925	763,171	1,426,894	\$256,925,910	1,889	1,928	\$434,346	25,982	42,680	\$38,302,573	19,845	\$8,804,382	782,703	1,459,976	\$309,913,135
March '25	12,157	30,130	\$5,340,215	764,308	1,427,062	\$253,511,930	1,946	1,987	\$414,679	26,467	43,442	\$38,762,635	16,285	\$7,743,734	783,670	1,459,746	\$305,773,193
April '25	12,024	30,114	\$5,186,875	759,582	1,417,364	\$255,796,441	1,879	1,920	\$447,642	27,658	45,390	\$54,646,263	16,425	\$7,797,707	779,089	1,449,203	\$323,874,928
May '25	12,400	31,902	\$5,542,688	755,247	1,408,732	\$249,898,056	1,799	1,838	\$411,849	27,346	44,694	\$41,554,897	10,465	\$4,772,722	773,945	1,439,407	\$302,180,211
<b>Monthly Avg.</b>	<b>12,200</b>	<b>30,507</b>	<b>\$7,903,471</b>	<b>757,526</b>	<b>1,416,433</b>	<b>\$254,708,824</b>	<b>1,850</b>	<b>1,891</b>	<b>\$409,058</b>	<b>26,186</b>	<b>43,091</b>	<b>\$41,745,346</b>	<b>16,980</b>	<b>\$7,471,238</b>	<b>776,250</b>	<b>1,447,875</b>	<b>\$312,237,936</b>

## Total Eligible Medicaid Case and Recipient Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		MiChild		Non-SSI Aged, Blind & Disabled		SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients	Cases	Recipients
<b>Fiscal Year 2023</b>														
October '22	429,478	898,454	70,329	73,162	320,382	563,864	30,822	48,193	268,345	275,248	255,451	255,452	1,200,512	2,113,049
November '22	431,543	901,383	70,715	73,546	322,181	567,350	31,091	48,532	269,987	276,904	254,476	254,477	1,204,350	2,120,872
December '22	433,456	904,006	70,987	73,838	323,949	570,920	31,398	48,952	270,833	277,792	254,473	254,474	1,208,223	2,128,704
January '23	435,142	906,386	71,476	74,343	326,765	576,421	31,677	49,330	272,417	279,369	254,189	254,191	1,213,054	2,138,692
February '23	436,288	907,249	71,764	74,650	328,825	580,622	31,715	49,308	273,453	280,436	253,735	253,736	1,215,756	2,144,738
March '23	437,500	908,501	72,060	74,937	331,219	585,424	31,812	49,358	275,149	282,160	253,418	253,419	1,219,642	2,152,545
April '23	438,577	909,416	72,326	75,208	333,002	589,211	31,954	49,453	276,713	283,741	253,022	253,022	1,223,025	2,158,823
May '23	439,980	911,387	72,632	75,525	334,633	592,501	31,896	49,253	277,243	284,264	252,872	252,872	1,225,671	2,164,540
June '23	442,017	914,823	72,684	75,556	336,600	596,200	32,018	49,308	278,674	285,702	252,455	252,454	1,229,493	2,172,785
July '23	442,988	916,117	72,992	75,947	345,616	606,855	32,592	50,067	279,536	286,544	252,195	252,194	1,234,843	2,179,983
August '23	436,545	901,168	71,958	74,931	350,907	607,009	33,086	50,717	279,111	286,038	251,791	251,790	1,230,760	2,155,762
September '23	429,689	884,193	70,838	73,851	357,031	608,694	34,136	52,241	273,649	280,577	252,017	252,018	1,223,002	2,128,106
<b>Monthly Avg.</b>	<b>436,100</b>	<b>905,257</b>	<b>71,730</b>	<b>74,625</b>	<b>334,259</b>	<b>587,089</b>	<b>32,016</b>	<b>49,559</b>	<b>274,593</b>	<b>281,565</b>	<b>253,341</b>	<b>253,342</b>	<b>1,219,028</b>	<b>2,146,550</b>
<b>Fiscal Year 2024</b>														
October '23	421,691	864,781	69,767	73,036	362,542	608,296	35,286	54,073	270,205	277,138	252,161	252,161	1,216,512	2,098,625
November '23	412,933	845,608	69,188	72,736	367,057	607,109	36,834	56,570	263,386	270,219	251,584	251,585	1,206,879	2,067,523
December '23	406,117	832,229	67,922	71,537	374,140	613,743	36,708	56,511	260,169	267,019	251,098	251,097	1,199,232	2,049,580
January '24	402,096	824,804	66,686	70,347	380,930	621,017	36,869	56,675	256,508	263,365	251,113	251,111	1,194,492	2,040,340
February '24	396,210	813,187	65,674	69,415	384,458	623,402	37,342	57,530	253,129	259,964	250,793	250,791	1,186,067	2,023,353
March '24	391,225	814,071	64,816	68,688	383,860	615,720	38,339	59,212	250,258	257,165	250,372	250,370	1,179,879	2,009,708
April '24	384,724	810,576	64,115	68,071	382,950	607,371	39,933	62,010	247,042	253,986	250,162	250,159	1,172,745	1,992,515
May '24	377,546	803,351	63,175	67,084	380,137	596,869	40,247	62,763	241,507	248,396	249,768	249,765	1,161,117	1,964,965
June '24	369,488	792,585	61,942	65,850	375,603	585,282	40,302	63,265	234,769	241,591	249,747	249,742	1,146,125	1,932,684
July '24	364,537	787,616	61,219	65,031	372,178	575,464	40,610	64,090	231,555	238,423	249,791	249,785	1,137,498	1,913,228
August '24	368,089	799,562	61,055	64,894	371,920	572,656	42,039	66,480	233,017	240,004	249,945	249,938	1,142,642	1,924,855
September '24	369,954	807,105	61,000	64,829	369,017	564,593	45,173	72,211	233,848	240,848	250,342	250,333	1,145,541	1,930,740
<b>Monthly Avg.</b>	<b>388,718</b>	<b>816,290</b>	<b>64,713</b>	<b>68,460</b>	<b>375,399</b>	<b>599,294</b>	<b>39,140</b>	<b>60,949</b>	<b>247,949</b>	<b>254,843</b>	<b>250,573</b>	<b>250,570</b>	<b>1,174,061</b>	<b>1,995,676</b>
<b>Fiscal Year 2025</b>														
October '24	370,460	810,886	61,130	64,883	367,096	558,982	46,920	75,479	233,534	240,569	250,538	250,527	1,146,673	1,932,125
November '24	369,841	811,518	60,437	64,089	365,192	553,492	48,300	78,075	233,085	240,099	250,396	250,384	1,147,002	1,929,381
December '24	369,570	812,748	60,057	63,568	363,158	549,185	49,001	79,414	233,691	240,725	250,632	250,618	1,146,363	1,926,904
January '25	370,716	816,737	59,879	63,247	361,125	545,777	50,056	81,456	234,355	241,388	250,921	250,910	1,147,645	1,930,170
February '25	370,860	819,293	59,980	63,320	356,801	538,771	50,786	82,952	238,473	245,805	250,967	250,956	1,146,461	1,928,413
March '25	370,466	820,509	60,017	63,439	354,014	534,293	51,260	84,041	241,074	248,444	250,866	250,854	1,145,253	1,927,058
April '25	368,438	817,445	59,745	63,190	350,057	527,769	51,257	84,266	241,656	248,993	250,498	250,485	1,141,666	1,919,059
May '25	366,702	815,869	59,249	62,539	346,291	522,054	50,402	83,015	241,093	248,451	250,646	250,634	1,137,599	1,909,958
<b>Monthly Avg.</b>	<b>369,632</b>	<b>815,626</b>	<b>60,062</b>	<b>63,534</b>	<b>357,967</b>	<b>541,290</b>	<b>49,748</b>	<b>81,087</b>	<b>237,120</b>	<b>244,309</b>	<b>250,683</b>	<b>250,671</b>	<b>1,144,833</b>	<b>1,925,384</b>

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	13,018	31,920	2.45	\$4,854,985.10	\$373	0	0	0.00	\$0.00	13,018	31,920	\$4,854,985.10
November '22	12,980	31,916	2.46	\$4,690,725.69	\$361	0	0	0.00	\$0.00	12,980	31,916	\$4,690,725.69
December '22	12,775	31,316	2.45	\$4,632,967.34	\$363	0	0	0.00	\$0.00	12,775	31,316	\$4,632,967.34
January '23	12,721	31,183	2.45	\$4,676,447.34	\$368	0	0	0.00	\$0.00	12,721	31,183	\$4,676,447.34
February '23	12,430	30,427	2.45	\$4,507,518.50	\$363	0	0	0.00	\$0.00	12,430	30,427	\$4,507,518.50
March '23	12,140	29,485	2.43	\$4,391,440.44	\$362	0	0	0.00	\$0.00	12,140	29,485	\$4,391,440.44
April '23	11,929	28,747	2.41	\$4,245,869.67	\$356	0	0	0.00	\$0.00	11,929	28,747	\$4,245,869.67
May '23	11,963	28,888	2.41	\$4,281,706.08	\$358	0	0	0.00	\$0.00	11,963	28,888	\$4,281,706.08
June '23	11,870	28,674	2.42	\$4,249,983.53	\$358	0	0	0.00	\$0.00	11,870	28,674	\$4,249,983.53
July '23	11,895	28,973	2.44	\$4,294,711.63	\$361	0	0	0.00	\$0.00	11,895	28,973	\$4,294,711.63
August '23	11,837	28,843	2.44	\$11,558,134.72	\$976	0	0	0.00	\$0.00	11,837	28,843	\$11,558,134.72
September '23	11,885	29,082	2.45	\$4,313,330.09	\$363	0	0	0.00	\$0.00	11,885	29,082	\$4,313,330.09
<b>Monthly Avg.</b>	<b>12,287</b>	<b>29,955</b>	<b>2.44</b>	<b>\$5,058,151.68</b>	<b>\$413</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>12,287</b>	<b>29,955</b>	<b>\$5,058,151.68</b>
<b>Fiscal Year 2024</b>												
October '23	11,777	28,818	2.45	\$4,276,770.48	\$363	0	0	0.00	\$0.00	11,777	28,818	\$4,276,770.48
November '23	11,690	28,448	2.43	\$4,214,031.94	\$360	0	0	0.00	\$0.00	11,690	28,448	\$4,214,031.94
December '23	11,653	28,196	2.42	\$10,140,329.59	\$870	0	0	0.00	\$0.00	11,653	28,196	\$10,140,329.59
January '24	11,732	28,493	2.43	\$4,351,035.17	\$371	0	0	0.00	\$0.00	11,732	28,493	\$4,351,035.17
February '24	11,643	28,094	2.41	\$4,186,180.64	\$360	0	0	0.00	\$0.00	11,643	28,094	\$4,186,180.64
March '24	11,461	27,503	2.40	\$4,161,441.20	\$363	0	0	0.00	\$0.00	11,461	27,503	\$4,161,441.20
April '24	11,111	26,520	2.39	\$3,974,887.73	\$358	0	0	0.00	\$0.00	11,111	26,520	\$3,974,887.73
May '24	10,998	26,285	2.39	\$8,498,681.40	\$773	0	0	0.00	\$0.00	10,998	26,285	\$8,498,681.40
June '24	11,119	26,649	2.40	\$3,987,939.23	\$359	0	0	0.00	\$0.00	11,119	26,649	\$3,987,939.23
July '24	11,326	27,352	2.41	\$4,350,997.58	\$384	0	0	0.00	\$0.00	11,326	27,352	\$4,350,997.58
August '24	11,839	29,110	2.46	\$14,847,310.61	\$1,254	0	0	0.00	\$0.00	11,839	29,110	\$14,847,310.61
September '24	12,067	29,792	2.47	\$5,091,485.04	\$422	0	0	0.00	\$0.00	12,067	29,792	\$5,091,485.04
<b>Monthly Avg.</b>	<b>11,535</b>	<b>27,938</b>	<b>2.42</b>	<b>\$6,006,757.55</b>	<b>\$520</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11,535</b>	<b>27,938</b>	<b>\$6,006,757.55</b>
<b>Fiscal Year 2025</b>												
October '24	12,095	29,953	2.48	\$4,451,231.97	\$368	0	0	0.00	\$0.00	12,095	29,953	\$4,451,231.97
November '24	12,077	29,967	2.48	\$26,371,396.28	\$2,184	0	0	0.00	\$0.00	12,077	29,967	\$26,371,396.28
December '24	12,225	30,478	2.49	\$5,347,813.60	\$437	0	0	0.00	\$0.00	12,225	30,478	\$5,347,813.60
January '25	12,323	30,852	2.50	\$5,541,621.78	\$450	0	0	0.00	\$0.00	12,323	30,852	\$5,541,621.78
February '25	12,300	30,659	2.49	\$5,445,925.00	\$443	0	0	0.00	\$0.00	12,300	30,659	\$5,445,925.00
March '25	12,157	30,130	2.48	\$5,340,215.48	\$439	0	0	0.00	\$0.00	12,157	30,130	\$5,340,215.48
April '25	12,024	30,114	2.50	\$5,186,874.97	\$431	0	0	0.00	\$0.00	12,024	30,114	\$5,186,874.97
May '25	12,400	31,902	2.57	\$5,542,687.81	\$447	0	0	0.00	\$0.00	12,400	31,902	\$5,542,687.81
<b>Monthly Avg.</b>	<b>12,200</b>	<b>30,507</b>	<b>2.50</b>	<b>\$7,903,470.86</b>	<b>\$650</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>12,200</b>	<b>30,507</b>	<b>\$7,903,470.86</b>

## Family Independence Program ( FIP ): Federal and State Funded Non-Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	12,358	29,117	2.36	\$4,475,832.79	\$362	0	0	0.00	\$0.00	12,358	29,117	\$4,475,832.79
November '22	12,276	28,911	2.36	\$4,305,103.18	\$351	0	0	0.00	\$0.00	12,276	28,911	\$4,305,103.18
December '22	12,069	28,367	2.35	\$4,239,227.85	\$351	0	0	0.00	\$0.00	12,069	28,367	\$4,239,227.85
January '23	12,009	28,192	2.35	\$4,281,008.84	\$356	0	0	0.00	\$0.00	12,009	28,192	\$4,281,008.84
February '23	11,718	27,437	2.34	\$4,114,722.60	\$351	0	0	0.00	\$0.00	11,718	27,437	\$4,114,722.60
March '23	11,466	26,659	2.33	\$4,016,388.26	\$350	0	0	0.00	\$0.00	11,466	26,659	\$4,016,388.26
April '23	11,317	26,207	2.32	\$3,917,703.71	\$346	0	0	0.00	\$0.00	11,317	26,207	\$3,917,703.71
May '23	11,352	26,367	2.32	\$3,948,917.85	\$348	0	0	0.00	\$0.00	11,352	26,367	\$3,948,917.85
June '23	11,275	26,213	2.32	\$3,926,253.41	\$348	0	0	0.00	\$0.00	11,275	26,213	\$3,926,253.41
July '23	11,299	26,500	2.35	\$3,973,351.86	\$352	0	0	0.00	\$0.00	11,299	26,500	\$3,973,351.86
August '23	11,278	26,530	2.35	\$10,814,018.76	\$959	0	0	0.00	\$0.00	11,278	26,530	\$10,814,018.76
September '23	11,319	26,723	2.36	\$4,017,693.92	\$355	0	0	0.00	\$0.00	11,319	26,723	\$4,017,693.92
<b>Monthly Avg.</b>	<b>11,645</b>	<b>27,269</b>	<b>2.34</b>	<b>\$4,669,185.25</b>	<b>\$402</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11,645</b>	<b>27,269</b>	<b>\$4,669,185.25</b>
<b>Fiscal Year 2024</b>												
October '23	11,195	26,403	2.36	\$3,962,512.43	\$354	0	0	0.00	\$0.00	11,195	26,403	\$3,962,512.43
November '23	11,110	26,009	2.34	\$3,893,453.20	\$350	0	0	0.00	\$0.00	11,110	26,009	\$3,893,453.20
December '23	11,087	25,823	2.33	\$9,411,346.49	\$849	0	0	0.00	\$0.00	11,087	25,823	\$9,411,346.49
January '24	11,148	26,066	2.34	\$4,018,558.99	\$360	0	0	0.00	\$0.00	11,148	26,066	\$4,018,558.99
February '24	11,047	25,639	2.32	\$3,859,269.92	\$349	0	0	0.00	\$0.00	11,047	25,639	\$3,859,269.92
March '24	10,873	25,056	2.30	\$3,831,071.64	\$352	0	0	0.00	\$0.00	10,873	25,056	\$3,831,071.64
April '24	10,522	24,042	2.28	\$3,636,955.48	\$346	0	0	0.00	\$0.00	10,522	24,042	\$3,636,955.48
May '24	10,424	23,856	2.29	\$7,856,121.24	\$754	0	0	0.00	\$0.00	10,424	23,856	\$7,856,121.24
June '24	10,536	24,212	2.30	\$3,659,227.57	\$347	0	0	0.00	\$0.00	10,536	24,212	\$3,659,227.57
July '24	10,760	24,949	2.32	\$3,996,762.97	\$371	0	0	0.00	\$0.00	10,760	24,949	\$3,996,762.97
August '24	11,267	26,649	2.37	\$13,858,309.69	\$1,230	0	0	0.00	\$0.00	11,267	26,649	\$13,858,309.69
September '24	11,490	27,322	2.38	\$4,719,868.62	\$411	0	0	0.00	\$0.00	11,490	27,322	\$4,719,868.62
<b>Monthly Avg.</b>	<b>10,955</b>	<b>25,502</b>	<b>2.33</b>	<b>\$5,558,621.52</b>	<b>\$506</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>10,955</b>	<b>25,502</b>	<b>\$5,558,621.52</b>
<b>Fiscal Year 2025</b>												
October '24	11,492	27,325	2.38	\$4,113,207.05	\$358	0	0	0.00	\$0.00	11,492	27,325	\$4,113,207.05
November '24	11,451	27,196	2.37	\$24,453,472.36	\$2,135	0	0	0.00	\$0.00	11,451	27,196	\$24,453,472.36
December '24	11,603	27,740	2.39	\$4,926,631.53	\$425	0	0	0.00	\$0.00	11,603	27,740	\$4,926,631.53
January '25	11,673	27,971	2.40	\$5,101,314.37	\$437	0	0	0.00	\$0.00	11,673	27,971	\$5,101,314.37
February '25	11,611	27,626	2.38	\$4,987,243.18	\$430	0	0	0.00	\$0.00	11,611	27,626	\$4,987,243.18
March '25	11,471	27,126	2.36	\$4,883,234.29	\$426	0	0	0.00	\$0.00	11,471	27,126	\$4,883,234.29
April '25	11,375	27,240	2.39	\$4,748,534.69	\$417	0	0	0.00	\$0.00	11,375	27,240	\$4,748,534.69
May '25	11,744	28,950	2.47	\$5,094,068.54	\$434	0	0	0.00	\$0.00	11,744	28,950	\$5,094,068.54
<b>Monthly Avg.</b>	<b>11,553</b>	<b>27,647</b>	<b>2.39</b>	<b>\$7,288,463.25</b>	<b>\$633</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>11,553</b>	<b>27,647</b>	<b>\$7,288,463.25</b>

## Family Independence Program ( FIP ): Federal and State Funded Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	661	2,803	4.24	\$379,152.31	\$574	0	0	0.00	\$0.00	661	2,803	\$379,152.31
November '22	705	3,005	4.26	\$385,622.51	\$547	0	0	0.00	\$0.00	705	3,005	\$385,622.51
December '22	706	2,949	4.18	\$393,739.49	\$558	0	0	0.00	\$0.00	706	2,949	\$393,739.49
January '23	712	2,991	4.20	\$395,438.50	\$555	0	0	0.00	\$0.00	712	2,991	\$395,438.50
February '23	712	2,990	4.20	\$392,795.90	\$552	0	0	0.00	\$0.00	712	2,990	\$392,795.90
March '23	674	2,826	4.19	\$375,052.18	\$556	0	0	0.00	\$0.00	674	2,826	\$375,052.18
April '23	612	2,540	4.15	\$328,165.96	\$536	0	0	0.00	\$0.00	612	2,540	\$328,165.96
May '23	611	2,521	4.13	\$332,788.23	\$545	0	0	0.00	\$0.00	611	2,521	\$332,788.23
June '23	595	2,461	4.14	\$323,730.12	\$544	0	0	0.00	\$0.00	595	2,461	\$323,730.12
July '23	596	2,473	4.15	\$321,359.77	\$539	0	0	0.00	\$0.00	596	2,473	\$321,359.77
August '23	559	2,313	4.14	\$744,115.96	\$1,331	0	0	0.00	\$0.00	559	2,313	\$744,115.96
September '23	566	2,359	4.17	\$295,636.17	\$522	0	0	0.00	\$0.00	566	2,359	\$295,636.17
<b>Monthly Avg.</b>	<b>642</b>	<b>2,686</b>	<b>4.18</b>	<b>\$388,966.43</b>	<b>\$613</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>642</b>	<b>2,686</b>	<b>\$388,966.43</b>
<b>Fiscal Year 2024</b>												
October '23	582	2,415	4.15	\$314,258.05	\$540	0	0	0.00	\$0.00	582	2,415	\$314,258.05
November '23	580	2,439	4.21	\$320,578.74	\$553	0	0	0.00	\$0.00	580	2,439	\$320,578.74
December '23	566	2,373	4.19	\$728,983.10	\$1,288	0	0	0.00	\$0.00	566	2,373	\$728,983.10
January '24	584	2,427	4.16	\$332,326.18	\$569	0	0	0.00	\$0.00	584	2,427	\$332,326.18
February '24	596	2,455	4.12	\$326,910.72	\$549	0	0	0.00	\$0.00	596	2,455	\$326,910.72
March '24	588	2,447	4.16	\$330,369.56	\$562	0	0	0.00	\$0.00	588	2,447	\$330,369.56
April '24	589	2,478	4.21	\$337,932.25	\$574	0	0	0.00	\$0.00	589	2,478	\$337,932.25
May '24	574	2,429	4.23	\$642,560.16	\$1,119	0	0	0.00	\$0.00	574	2,429	\$642,560.16
June '24	583	2,437	4.18	\$328,711.66	\$564	0	0	0.00	\$0.00	583	2,437	\$328,711.66
July '24	566	2,403	4.25	\$354,234.61	\$626	0	0	0.00	\$0.00	566	2,403	\$354,234.61
August '24	572	2,461	4.30	\$989,000.92	\$1,729	0	0	0.00	\$0.00	572	2,461	\$989,000.92
September '24	577	2,470	4.28	\$371,616.42	\$644	0	0	0.00	\$0.00	577	2,470	\$371,616.42
<b>Monthly Avg.</b>	<b>580</b>	<b>2,436</b>	<b>4.20</b>	<b>\$448,123.53</b>	<b>\$776</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>580</b>	<b>2,436</b>	<b>\$448,123.53</b>
<b>Fiscal Year 2025</b>												
October '24	603	2,628	4.36	\$338,024.92	\$561	0	0	0.00	\$0.00	603	2,628	\$338,024.92
November '24	626	2,771	4.43	\$1,917,923.92	\$3,064	0	0	0.00	\$0.00	626	2,771	\$1,917,923.92
December '24	622	2,738	4.40	\$421,182.07	\$677	0	0	0.00	\$0.00	622	2,738	\$421,182.07
January '25	650	2,881	4.43	\$438,881.91	\$675	0	0	0.00	\$0.00	650	2,881	\$438,881.91
February '25	689	3,033	4.40	\$458,145.82	\$665	0	0	0.00	\$0.00	689	3,033	\$458,145.82
March '25	686	3,004	4.38	\$456,981.19	\$666	0	0	0.00	\$0.00	686	3,004	\$456,981.19
April '25	649	2,874	4.43	\$438,340.28	\$675	0	0	0.00	\$0.00	649	2,874	\$438,340.28
May '25	656	2,952	4.50	\$448,619.27	\$684	0	0	0.00	\$0.00	656	2,952	\$448,619.27
<b>Monthly Avg.</b>	<b>648</b>	<b>2,860</b>	<b>4.42</b>	<b>\$614,762.42</b>	<b>\$958</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>648</b>	<b>2,860</b>	<b>\$614,762.42</b>

## Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	10,526	25,384	2.41	\$3,901,919.07	\$371	0	0	0.00	\$0.00	10,526	25,384	\$3,901,919.07
November '22	10,431	25,154	2.41	\$3,725,722.07	\$357	0	0	0.00	\$0.00	10,431	25,154	\$3,725,722.07
December '22	10,213	24,620	2.41	\$3,654,709.65	\$358	0	0	0.00	\$0.00	10,213	24,620	\$3,654,709.65
January '23	10,195	24,538	2.41	\$3,710,610.26	\$364	0	0	0.00	\$0.00	10,195	24,538	\$3,710,610.26
February '23	9,910	23,794	2.40	\$3,547,864.10	\$358	0	0	0.00	\$0.00	9,910	23,794	\$3,547,864.10
March '23	9,664	23,006	2.38	\$3,453,213.83	\$357	0	0	0.00	\$0.00	9,664	23,006	\$3,453,213.83
April '23	9,542	22,658	2.37	\$3,369,820.01	\$353	0	0	0.00	\$0.00	9,542	22,658	\$3,369,820.01
May '23	9,583	22,838	2.38	\$3,402,329.55	\$355	0	0	0.00	\$0.00	9,583	22,838	\$3,402,329.55
June '23	9,510	22,683	2.39	\$3,377,371.36	\$355	0	0	0.00	\$0.00	9,510	22,683	\$3,377,371.36
July '23	9,556	22,987	2.41	\$3,428,174.30	\$359	0	0	0.00	\$0.00	9,556	22,987	\$3,428,174.30
August '23	9,517	22,918	2.41	\$9,300,940.24	\$977	0	0	0.00	\$0.00	9,517	22,918	\$9,300,940.24
September '23	9,519	23,024	2.42	\$3,450,642.44	\$363	0	0	0.00	\$0.00	9,519	23,024	\$3,450,642.44
<b>Monthly Avg.</b>	<b>9,847</b>	<b>23,634</b>	<b>2.40</b>	<b>\$4,026,943.07</b>	<b>\$411</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>9,847</b>	<b>23,634</b>	<b>\$4,026,943.07</b>
<b>Fiscal Year 2024</b>												
October '23	9,379	22,654	2.42	\$3,377,921.13	\$360	0	0	0.00	\$0.00	9,379	22,654	\$3,377,921.13
November '23	9,284	22,247	2.40	\$3,305,144.00	\$356	0	0	0.00	\$0.00	9,284	22,247	\$3,305,144.00
December '23	9,240	22,017	2.38	\$8,823,785.34	\$955	0	0	0.00	\$0.00	9,240	22,017	\$8,823,785.34
January '24	9,321	22,323	2.39	\$3,425,944.23	\$368	0	0	0.00	\$0.00	9,321	22,323	\$3,425,944.23
February '24	9,271	22,043	2.38	\$3,302,218.23	\$356	0	0	0.00	\$0.00	9,271	22,043	\$3,302,218.23
March '24	9,122	21,504	2.36	\$3,274,486.81	\$359	0	0	0.00	\$0.00	9,122	21,504	\$3,274,486.81
April '24	8,752	20,454	2.34	\$3,074,193.62	\$351	0	0	0.00	\$0.00	8,752	20,454	\$3,074,193.62
May '24	8,678	20,298	2.34	\$7,308,112.10	\$842	0	0	0.00	\$0.00	8,678	20,298	\$7,308,112.10
June '24	8,739	20,505	2.35	\$3,086,395.67	\$353	0	0	0.00	\$0.00	8,739	20,505	\$3,086,395.67
July '24	8,947	21,217	2.37	\$3,411,150.65	\$381	0	0	0.00	\$0.00	8,947	21,217	\$3,411,150.65
August '24	9,419	22,790	2.42	\$11,786,667.83	\$1,251	0	0	0.00	\$0.00	9,419	22,790	\$11,786,667.83
September '24	9,601	23,374	2.43	\$4,099,757.73	\$427	0	0	0.00	\$0.00	9,601	23,374	\$4,099,757.73
<b>Monthly Avg.</b>	<b>9,146</b>	<b>21,786</b>	<b>2.38</b>	<b>\$4,856,314.78</b>	<b>\$530</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>9,146</b>	<b>21,786</b>	<b>\$4,856,314.78</b>
<b>Fiscal Year 2025</b>												
October '24	9,619	23,397	2.43	\$3,498,047.13	\$364	0	0	0.00	\$0.00	9,619	23,397	\$3,498,047.13
November '24	9,524	23,127	2.43	\$23,824,869.86	\$2,502	0	0	0.00	\$0.00	9,524	23,127	\$23,824,869.86
December '24	9,688	23,751	2.45	\$4,188,997.71	\$432	0	0	0.00	\$0.00	9,688	23,751	\$4,188,997.71
January '25	9,782	24,051	2.46	\$4,366,486.97	\$446	0	0	0.00	\$0.00	9,782	24,051	\$4,366,486.97
February '25	9,706	23,654	2.44	\$4,250,718.93	\$438	0	0	0.00	\$0.00	9,706	23,654	\$4,250,718.93
March '25	9,579	23,210	2.42	\$4,156,162.16	\$434	0	0	0.00	\$0.00	9,579	23,210	\$4,156,162.16
April '25	9,503	23,331	2.46	\$4,026,523.67	\$424	0	0	0.00	\$0.00	9,503	23,331	\$4,026,523.67
May '25	9,855	24,990	2.54	\$4,355,386.63	\$442	0	0	0.00	\$0.00	9,855	24,990	\$4,355,386.63
<b>Monthly Avg.</b>	<b>9,657</b>	<b>23,689</b>	<b>2.45</b>	<b>\$6,583,399.13</b>	<b>\$685</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>9,657</b>	<b>23,689</b>	<b>\$6,583,399.13</b>

## Family Independence Program ( FIP ): Federal Funded Non-Two Parent Trend Information

## Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recip.	Total Payments
<b>Fiscal Year 2023</b>												
October '22	10,526	25,384	2.41	\$3,901,919.07	\$371	0	0	0.00	\$0.00	10,526	25,384	\$3,901,919.07
November '22	10,431	25,154	2.41	\$3,725,722.07	\$357	0	0	0.00	\$0.00	10,431	25,154	\$3,725,722.07
December '22	10,213	24,620	2.41	\$3,654,709.65	\$358	0	0	0.00	\$0.00	10,213	24,620	\$3,654,709.65
January '23	10,195	24,538	2.41	\$3,710,610.26	\$364	0	0	0.00	\$0.00	10,195	24,538	\$3,710,610.26
February '23	9,910	23,794	2.40	\$3,547,864.10	\$358	0	0	0.00	\$0.00	9,910	23,794	\$3,547,864.10
March '23	9,664	23,006	2.38	\$3,453,213.83	\$357	0	0	0.00	\$0.00	9,664	23,006	\$3,453,213.83
April '23	9,542	22,658	2.37	\$3,369,820.01	\$353	0	0	0.00	\$0.00	9,542	22,658	\$3,369,820.01
May '23	9,583	22,838	2.38	\$3,402,329.55	\$355	0	0	0.00	\$0.00	9,583	22,838	\$3,402,329.55
June '23	9,510	22,683	2.39	\$3,377,371.36	\$355	0	0	0.00	\$0.00	9,510	22,683	\$3,377,371.36
July '23	9,556	22,987	2.41	\$3,428,174.30	\$359	0	0	0.00	\$0.00	9,556	22,987	\$3,428,174.30
August '23	9,517	22,918	2.41	\$9,300,940.24	\$977	0	0	0.00	\$0.00	9,517	22,918	\$9,300,940.24
September '23	9,519	23,024	2.42	\$3,450,642.44	\$363	0	0	0.00	\$0.00	9,519	23,024	\$3,450,642.44
<b>Monthly Avg.</b>	<b>9,847</b>	<b>23,634</b>	<b>2.40</b>	<b>\$4,026,943.07</b>	<b>\$411</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>9,847</b>	<b>23,634</b>	<b>\$4,026,943.07</b>
<b>Fiscal Year 2024</b>												
October '23	9,379	22,654	2.42	\$3,377,921.13	\$360	0	0	0.00	\$0.00	9,379	22,654	\$3,377,921.13
November '23	9,284	22,247	2.40	\$3,305,144.00	\$356	0	0	0.00	\$0.00	9,284	22,247	\$3,305,144.00
December '23	9,240	22,017	2.38	\$8,823,785.34	\$955	0	0	0.00	\$0.00	9,240	22,017	\$8,823,785.34
January '24	9,321	22,323	2.39	\$3,425,944.23	\$368	0	0	0.00	\$0.00	9,321	22,323	\$3,425,944.23
February '24	9,271	22,043	2.38	\$3,302,218.23	\$356	0	0	0.00	\$0.00	9,271	22,043	\$3,302,218.23
March '24	9,122	21,504	2.36	\$3,274,486.81	\$359	0	0	0.00	\$0.00	9,122	21,504	\$3,274,486.81
April '24	8,752	20,454	2.34	\$3,074,193.62	\$351	0	0	0.00	\$0.00	8,752	20,454	\$3,074,193.62
May '24	8,678	20,298	2.34	\$7,308,112.10	\$842	0	0	0.00	\$0.00	8,678	20,298	\$7,308,112.10
June '24	8,739	20,505	2.35	\$3,086,395.67	\$353	0	0	0.00	\$0.00	8,739	20,505	\$3,086,395.67
July '24	8,947	21,217	2.37	\$3,411,150.65	\$381	0	0	0.00	\$0.00	8,947	21,217	\$3,411,150.65
August '24	9,419	22,790	2.42	\$11,786,667.83	\$1,251	0	0	0.00	\$0.00	9,419	22,790	\$11,786,667.83
September '24	9,601	23,374	2.43	\$4,099,757.73	\$427	0	0	0.00	\$0.00	9,601	23,374	\$4,099,757.73
<b>Monthly Avg.</b>	<b>9,146</b>	<b>21,786</b>	<b>2.38</b>	<b>\$4,856,314.78</b>	<b>\$530</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>9,146</b>	<b>21,786</b>	<b>\$4,856,314.78</b>
<b>Fiscal Year 2025</b>												
October '24	9,619	23,397	2.43	\$3,498,047.13	\$364	0	0	0.00	\$0.00	9,619	23,397	\$3,498,047.13
November '24	9,524	23,127	2.43	\$23,824,869.86	\$2,502	0	0	0.00	\$0.00	9,524	23,127	\$23,824,869.86
December '24	9,688	23,751	2.45	\$4,188,997.71	\$432	0	0	0.00	\$0.00	9,688	23,751	\$4,188,997.71
January '25	9,782	24,051	2.46	\$4,366,486.97	\$446	0	0	0.00	\$0.00	9,782	24,051	\$4,366,486.97
February '25	9,706	23,654	2.44	\$4,250,718.93	\$438	0	0	0.00	\$0.00	9,706	23,654	\$4,250,718.93
March '25	9,579	23,210	2.42	\$4,156,162.16	\$434	0	0	0.00	\$0.00	9,579	23,210	\$4,156,162.16
April '25	9,503	23,331	2.46	\$4,026,523.67	\$424	0	0	0.00	\$0.00	9,503	23,331	\$4,026,523.67
May '25	9,855	24,990	2.54	\$4,355,386.63	\$442	0	0	0.00	\$0.00	9,855	24,990	\$4,355,386.63
<b>Monthly Avg.</b>	<b>9,657</b>	<b>23,689</b>	<b>2.45</b>	<b>\$6,583,399.13</b>	<b>\$685</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>9,657</b>	<b>23,689</b>	<b>\$6,583,399.13</b>

## Family Independence Program ( FIP ): Federal Funded Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '22	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>Fiscal Year 2024</b>												
October '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '23	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
June '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
July '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
August '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
September '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>
<b>Fiscal Year 2025</b>												
October '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
November '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
December '24	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
January '25	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
February '25	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
March '25	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
April '25	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
May '25	0	0	0.00	\$0.00	\$0	0	0	0.00	\$0.00	0	0	\$0.00
<b>Monthly Avg.</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>

## Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	2,493	6,536	2.62	\$953,066.03	\$382	0	0	0.00	\$0.00	2,493	6,536	\$953,066.03
November '22	2,550	6,762	2.65	\$965,003.62	\$378	0	0	0.00	\$0.00	2,550	6,762	\$965,003.62
December '22	2,562	6,696	2.61	\$978,257.69	\$382	0	0	0.00	\$0.00	2,562	6,696	\$978,257.69
January '23	2,526	6,645	2.63	\$965,837.08	\$382	0	0	0.00	\$0.00	2,526	6,645	\$965,837.08
February '23	2,520	6,633	2.63	\$959,654.40	\$381	0	0	0.00	\$0.00	2,520	6,633	\$959,654.40
March '23	2,476	6,479	2.62	\$938,226.61	\$379	0	0	0.00	\$0.00	2,476	6,479	\$938,226.61
April '23	2,387	6,089	2.55	\$876,049.66	\$367	0	0	0.00	\$0.00	2,387	6,089	\$876,049.66
May '23	2,380	6,050	2.54	\$879,376.53	\$369	0	0	0.00	\$0.00	2,380	6,050	\$879,376.53
June '23	2,361	5,991	2.54	\$872,612.17	\$370	0	0	0.00	\$0.00	2,361	5,991	\$872,612.17
July '23	2,341	5,986	2.56	\$866,537.33	\$370	0	0	0.00	\$0.00	2,341	5,986	\$866,537.33
August '23	2,322	5,925	2.55	\$2,257,194.48	\$972	0	0	0.00	\$0.00	2,322	5,925	\$2,257,194.48
September '23	2,368	6,058	2.56	\$862,687.65	\$364	0	0	0.00	\$0.00	2,368	6,058	\$862,687.65
<b>Monthly Avg.</b>	<b>2,441</b>	<b>6,321</b>	<b>2.59</b>	<b>\$1,031,208.60</b>	<b>\$418</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>2,441</b>	<b>6,321</b>	<b>\$1,031,208.60</b>
<b>Fiscal Year 2024</b>												
October '23	2,401	6,164	2.57	\$898,849.35	\$374	0	0	0.00	\$0.00	2,401	6,164	\$898,849.35
November '23	2,409	6,201	2.57	\$908,887.94	\$377	0	0	0.00	\$0.00	2,409	6,201	\$908,887.94
December '23	2,416	6,179	2.56	\$1,316,544.25	\$545	0	0	0.00	\$0.00	2,416	6,179	\$1,316,544.25
January '24	2,413	6,170	2.56	\$925,090.94	\$383	0	0	0.00	\$0.00	2,413	6,170	\$925,090.94
February '24	2,374	6,051	2.55	\$883,962.41	\$372	0	0	0.00	\$0.00	2,374	6,051	\$883,962.41
March '24	2,340	5,999	2.56	\$886,954.39	\$379	0	0	0.00	\$0.00	2,340	5,999	\$886,954.39
April '24	2,360	6,066	2.57	\$900,694.11	\$382	0	0	0.00	\$0.00	2,360	6,066	\$900,694.11
May '24	2,321	5,987	2.58	\$1,190,569.30	\$513	0	0	0.00	\$0.00	2,321	5,987	\$1,190,569.30
June '24	2,381	6,144	2.58	\$901,543.56	\$379	0	0	0.00	\$0.00	2,381	6,144	\$901,543.56
July '24	2,380	6,135	2.58	\$939,846.93	\$395	0	0	0.00	\$0.00	2,380	6,135	\$939,846.93
August '24	2,421	6,320	2.61	\$3,060,642.78	\$1,264	0	0	0.00	\$0.00	2,421	6,320	\$3,060,642.78
September '24	2,467	6,418	2.60	\$991,727.31	\$402	0	0	0.00	\$0.00	2,467	6,418	\$991,727.31
<b>Monthly Avg.</b>	<b>2,390</b>	<b>6,153</b>	<b>2.57</b>	<b>\$1,150,442.77</b>	<b>\$472</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>2,390</b>	<b>6,153</b>	<b>\$1,150,442.77</b>
<b>Fiscal Year 2025</b>												
October '24	2,477	6,556	2.65	\$953,184.84	\$385	0	0	0.00	\$0.00	2,477	6,556	\$953,184.84
November '24	2,554	6,840	2.68	\$2,546,526.42	\$997	0	0	0.00	\$0.00	2,554	6,840	\$2,546,526.42
December '24	2,539	6,727	2.65	\$1,158,815.89	\$456	0	0	0.00	\$0.00	2,539	6,727	\$1,158,815.89
January '25	2,544	6,801	2.67	\$1,175,134.81	\$462	0	0	0.00	\$0.00	2,544	6,801	\$1,175,134.81
February '25	2,597	7,005	2.70	\$1,195,206.07	\$460	0	0	0.00	\$0.00	2,597	7,005	\$1,195,206.07
March '25	2,581	6,920	2.68	\$1,184,053.32	\$459	0	0	0.00	\$0.00	2,581	6,920	\$1,184,053.32
April '25	2,524	6,783	2.69	\$1,160,351.30	\$460	0	0	0.00	\$0.00	2,524	6,783	\$1,160,351.30
May '25	2,548	6,912	2.71	\$1,187,301.18	\$466	0	0	0.00	\$0.00	2,548	6,912	\$1,187,301.18
<b>Monthly Avg.</b>	<b>2,546</b>	<b>6,818</b>	<b>2.68</b>	<b>\$1,320,071.73</b>	<b>\$516</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>2,546</b>	<b>6,818</b>	<b>\$1,320,071.73</b>

## Family Independence Program ( FIP ): State Funded Non-Two Parent Trend Information

## Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	1,832	3,733	2.04	\$573,913.72	\$313	0	0	0.00	\$0.00	1,832	3,733	\$573,913.72
November '22	1,845	3,757	2.04	\$579,381.11	\$314	0	0	0.00	\$0.00	1,845	3,757	\$579,381.11
December '22	1,856	3,747	2.02	\$584,518.20	\$315	0	0	0.00	\$0.00	1,856	3,747	\$584,518.20
January '23	1,814	3,654	2.01	\$570,398.58	\$314	0	0	0.00	\$0.00	1,814	3,654	\$570,398.58
February '23	1,808	3,643	2.01	\$566,858.50	\$314	0	0	0.00	\$0.00	1,808	3,643	\$566,858.50
March '23	1,802	3,653	2.03	\$563,174.43	\$313	0	0	0.00	\$0.00	1,802	3,653	\$563,174.43
April '23	1,775	3,549	2.00	\$547,883.70	\$309	0	0	0.00	\$0.00	1,775	3,549	\$547,883.70
May '23	1,769	3,529	1.99	\$546,588.30	\$309	0	0	0.00	\$0.00	1,769	3,529	\$546,588.30
June '23	1,766	3,530	2.00	\$548,882.05	\$311	0	0	0.00	\$0.00	1,766	3,530	\$548,882.05
July '23	1,745	3,513	2.01	\$545,177.56	\$312	0	0	0.00	\$0.00	1,745	3,513	\$545,177.56
August '23	1,763	3,612	2.05	\$1,513,078.52	\$858	0	0	0.00	\$0.00	1,763	3,612	\$1,513,078.52
September '23	1,802	3,699	2.05	\$567,051.48	\$315	0	0	0.00	\$0.00	1,802	3,699	\$567,051.48
<b>Monthly Avg.</b>	<b>1,798</b>	<b>3,635</b>	<b>2.02</b>	<b>\$642,242.18</b>	<b>\$350</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,798</b>	<b>3,635</b>	<b>\$642,242.18</b>
<b>Fiscal Year 2024</b>												
October '23	1,819	3,749	2.06	\$584,591.30	\$321	0	0	0.00	\$0.00	1,819	3,749	\$584,591.30
November '23	1,829	3,762	2.06	\$588,309.20	\$322	0	0	0.00	\$0.00	1,829	3,762	\$588,309.20
December '23	1,850	3,806	2.06	\$587,561.15	\$318	0	0	0.00	\$0.00	1,850	3,806	\$587,561.15
January '24	1,829	3,743	2.05	\$592,614.76	\$324	0	0	0.00	\$0.00	1,829	3,743	\$592,614.76
February '24	1,778	3,596	2.02	\$557,051.69	\$313	0	0	0.00	\$0.00	1,778	3,596	\$557,051.69
March '24	1,752	3,552	2.03	\$556,584.83	\$318	0	0	0.00	\$0.00	1,752	3,552	\$556,584.83
April '24	1,771	3,588	2.03	\$562,761.86	\$318	0	0	0.00	\$0.00	1,771	3,588	\$562,761.86
May '24	1,747	3,558	2.04	\$548,009.14	\$314	0	0	0.00	\$0.00	1,747	3,558	\$548,009.14
June '24	1,798	3,707	2.06	\$572,831.90	\$319	0	0	0.00	\$0.00	1,798	3,707	\$572,831.90
July '24	1,814	3,732	2.06	\$585,612.32	\$323	0	0	0.00	\$0.00	1,814	3,732	\$585,612.32
August '24	1,849	3,859	2.09	\$2,071,641.86	\$1,120	0	0	0.00	\$0.00	1,849	3,859	\$2,071,641.86
September '24	1,890	3,948	2.09	\$620,110.89	\$328	0	0	0.00	\$0.00	1,890	3,948	\$620,110.89
<b>Monthly Avg.</b>	<b>1,811</b>	<b>3,717</b>	<b>2.05</b>	<b>\$702,306.74</b>	<b>\$378</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,811</b>	<b>3,717</b>	<b>\$702,306.74</b>
<b>Fiscal Year 2025</b>												
October '24	1,874	3,928	2.10	\$615,159.92	\$328	0	0	0.00	\$0.00	1,874	3,928	\$615,159.92
November '24	1,928	4,069	2.11	\$628,602.50	\$326	0	0	0.00	\$0.00	1,928	4,069	\$628,602.50
December '24	1,917	3,989	2.08	\$737,633.82	\$385	0	0	0.00	\$0.00	1,917	3,989	\$737,633.82
January '25	1,894	3,920	2.07	\$734,827.40	\$388	0	0	0.00	\$0.00	1,894	3,920	\$734,827.40
February '25	1,908	3,972	2.08	\$736,524.25	\$386	0	0	0.00	\$0.00	1,908	3,972	\$736,524.25
March '25	1,895	3,916	2.07	\$727,072.13	\$384	0	0	0.00	\$0.00	1,895	3,916	\$727,072.13
April '25	1,875	3,909	2.08	\$722,011.02	\$385	0	0	0.00	\$0.00	1,875	3,909	\$722,011.02
May '25	1,892	3,960	2.09	\$738,681.91	\$390	0	0	0.00	\$0.00	1,892	3,960	\$738,681.91
<b>Monthly Avg.</b>	<b>1,898</b>	<b>3,958</b>	<b>2.09</b>	<b>\$705,064.12</b>	<b>\$370</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>1,898</b>	<b>3,958</b>	<b>\$705,064.12</b>

## Family Independence Program ( FIP ): State Funded Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Regular Cases	Regular Recipients	Reg Recip Per Case	Regular Payments	Avg Pay Per Case	EFIP Cases	EFIP Recipients	EFIP Recip Per Case	EFIP Payments	Total Cases	Total Recipients	Total Payments
<b>Fiscal Year 2023</b>												
October '22	661	2,803	4.24	\$379,152.31	\$574	0	0	0.00	\$0.00	661	2,803	\$379,152.31
November '22	705	3,005	4.26	\$385,622.51	\$547	0	0	0.00	\$0.00	705	3,005	\$385,622.51
December '22	706	2,949	4.18	\$393,739.49	\$558	0	0	0.00	\$0.00	706	2,949	\$393,739.49
January '23	712	2,991	4.20	\$395,438.50	\$555	0	0	0.00	\$0.00	712	2,991	\$395,438.50
February '23	712	2,990	4.20	\$392,795.90	\$552	0	0	0.00	\$0.00	712	2,990	\$392,795.90
March '23	674	2,826	4.19	\$375,052.18	\$556	0	0	0.00	\$0.00	674	2,826	\$375,052.18
April '23	612	2,540	4.15	\$328,165.96	\$536	0	0	0.00	\$0.00	612	2,540	\$328,165.96
May '23	611	2,521	4.13	\$332,788.23	\$545	0	0	0.00	\$0.00	611	2,521	\$332,788.23
June '23	595	2,461	4.14	\$323,730.12	\$544	0	0	0.00	\$0.00	595	2,461	\$323,730.12
July '23	596	2,473	4.15	\$321,359.77	\$539	0	0	0.00	\$0.00	596	2,473	\$321,359.77
August '23	559	2,313	4.14	\$744,115.96	\$1,331	0	0	0.00	\$0.00	559	2,313	\$744,115.96
September '23	566	2,359	4.17	\$295,636.17	\$522	0	0	0.00	\$0.00	566	2,359	\$295,636.17
<b>Monthly Avg.</b>	<b>642</b>	<b>2,686</b>	<b>4.18</b>	<b>\$388,966.43</b>	<b>\$587</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>642</b>	<b>2,686</b>	<b>\$388,966.43</b>
<b>Fiscal Year 2024</b>												
October '23	582	2,415	4.15	\$314,258.05	\$540	0	0	0.00	\$0.00	582	2,415	\$314,258.05
November '23	580	2,439	4.21	\$320,578.74	\$553	0	0	0.00	\$0.00	580	2,439	\$320,578.74
December '23	566	2,373	4.19	\$728,983.10	\$1,288	0	0	0.00	\$0.00	566	2,373	\$728,983.10
January '24	584	2,427	4.16	\$332,476.18	\$569	0	0	0.00	\$0.00	584	2,427	\$332,476.18
February '24	596	2,455	4.12	\$326,910.72	\$549	0	0	0.00	\$0.00	596	2,455	\$326,910.72
March '24	588	2,447	4.16	\$330,369.56	\$562	0	0	0.00	\$0.00	588	2,447	\$330,369.56
April '24	589	2,478	4.21	\$337,932.25	\$574	0	0	0.00	\$0.00	589	2,478	\$337,932.25
May '24	574	2,429	4.23	\$642,560.16	\$1,119	0	0	0.00	\$0.00	574	2,429	\$642,560.16
June '24	583	2,437	4.18	\$328,711.66	\$564	0	0	0.00	\$0.00	583	2,437	\$328,711.66
July '24	566	2,403	4.25	\$354,234.61	\$626	0	0	0.00	\$0.00	566	2,403	\$354,234.61
August '24	572	2,461	4.30	\$989,000.92	\$1,729	0	0	0.00	\$0.00	572	2,461	\$989,000.92
September '24	577	2,470	4.28	\$371,616.42	\$644	0	0	0.00	\$0.00	577	2,470	\$371,616.42
<b>Monthly Avg.</b>	<b>580</b>	<b>2,436</b>	<b>4.20</b>	<b>\$448,136.03</b>	<b>\$746</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>580</b>	<b>2,436</b>	<b>\$448,136.03</b>
<b>Fiscal Year 2025</b>												
October '24	603	2,628	4.36	\$338,024.92	\$561	0	0	0.00	\$0.00	603	2,628	\$338,024.92
November '24	626	2,771	4.43	\$1,917,923.92	\$3,064	0	0	0.00	\$0.00	626	2,771	\$1,917,923.92
December '24	622	2,738	4.40	\$421,182.07	\$677	0	0	0.00	\$0.00	622	2,738	\$421,182.07
January '25	650	2,881	4.43	\$440,307.41	\$677	0	0	0.00	\$0.00	650	2,881	\$440,307.41
February '25	689	3,033	4.40	\$458,681.82	\$666	0	0	0.00	\$0.00	689	3,033	\$458,681.82
March '25	686	3,004	4.38	\$456,981.19	\$666	0	0	0.00	\$0.00	686	3,004	\$456,981.19
April '25	649	2,874	4.43	\$438,340.28	\$675	0	0	0.00	\$0.00	649	2,874	\$438,340.28
May '25	656	2,952	4.50	\$448,619.27	\$684	0	0	0.00	\$0.00	656	2,952	\$448,619.27
<b>Monthly Avg.</b>	<b>648</b>	<b>2,860</b>	<b>4.42</b>	<b>\$615,007.61</b>	<b>\$933</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>\$0.00</b>	<b>648</b>	<b>2,860</b>	<b>\$615,007.61</b>

**Family Independence Program (FIP): Total Recipient Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients			
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	
<b>Fiscal Year 2023</b>										
October '22	29,117	22,809	6,308	2,803	1,750	1,053	31,920	24,559	7,361	
November '22	28,911	22,625	6,286	3,005	1,866	1,139	31,916	24,491	7,425	
December '22	28,367	22,266	6,101	2,949	1,822	1,127	31,316	24,088	7,228	
January '23	28,192	22,100	6,092	2,991	1,850	1,141	31,183	23,950	7,233	
February '23	27,437	21,531	5,906	2,990	1,844	1,146	30,427	23,375	7,052	
March '23	26,659	20,940	5,719	2,826	1,743	1,083	29,485	22,683	6,802	
April '23	26,207	20,618	5,589	2,540	1,580	960	28,747	22,198	6,549	
May '23	26,367	20,710	5,657	2,521	1,555	966	28,888	22,265	6,623	
June '23	26,213	20,618	5,595	2,461	1,519	942	28,674	22,137	6,537	
July '23	26,500	20,840	5,660	2,473	1,526	947	28,973	22,366	6,607	
August '23	26,530	20,888	5,642	2,313	1,438	875	28,843	22,326	6,517	
September '23	26,723	21,019	5,704	2,359	1,458	901	29,082	22,477	6,605	
<b>Monthly Avg.</b>	<b>27,269</b>	<b>21,414</b>	<b>5,855</b>	<b>2,686</b>	<b>1,663</b>	<b>1,023</b>	<b>29,955</b>	<b>23,076</b>	<b>6,878</b>	
<b>Fiscal Year 2024</b>										
October '23	26,403	20,773	5,630	2,415	1,485	930	28,818	22,258	6,560	
November '23	26,009	20,463	5,546	2,439	1,500	939	28,448	21,963	6,485	
December '23	25,823	20,289	5,534	2,373	1,455	918	28,196	21,744	6,452	
January '24	26,066	20,425	5,641	2,427	1,481	946	28,493	21,906	6,587	
February '24	25,639	20,068	5,571	2,455	1,487	968	28,094	21,555	6,539	
March '24	25,056	19,620	5,436	2,447	1,488	959	27,503	21,108	6,395	
April '24	24,042	18,910	5,132	2,478	1,520	958	26,520	20,430	6,090	
May '24	23,856	18,780	5,076	2,429	1,487	942	26,285	20,267	6,018	
June '24	24,212	19,027	5,185	2,437	1,476	961	26,649	20,503	6,146	
July '24	24,949	19,564	5,385	2,403	1,468	935	27,352	21,032	6,320	
August '24	26,649	20,827	5,822	2,461	1,518	943	29,110	22,345	6,765	
September '24	27,322	21,299	6,023	2,470	1,523	947	29,792	22,822	6,970	
<b>Monthly Avg.</b>	<b>25,502</b>	<b>20,004</b>	<b>5,498</b>	<b>2,436</b>	<b>1,491</b>	<b>946</b>	<b>27,938</b>	<b>21,494</b>	<b>6,444</b>	
<b>Fiscal Year 2025</b>										
October '24	27,325	21,208	6,117	2,628	1,631	997	29,953	22,839	7,114	
November '24	27,196	21,062	6,134	2,771	1,719	1,052	29,967	22,781	7,186	
December '24	27,740	21,415	6,325	2,738	1,693	1,045	30,478	23,108	7,370	
January '25	27,971	21,542	6,429	2,881	1,795	1,086	30,852	23,337	7,515	
February '25	27,626	21,221	6,405	3,033	1,880	1,153	30,659	23,101	7,558	
March '25	27,126	20,870	6,256	3,004	1,857	1,147	30,130	22,727	7,403	
April '25	27,240	21,004	6,236	2,874	1,789	1,085	30,114	22,793	7,321	
May '25	28,950	22,333	6,617	2,952	1,849	1,103	31,902	24,182	7,720	
<b>Monthly Avg.</b>	<b>27,647</b>	<b>21,332</b>	<b>6,315</b>	<b>2,860</b>	<b>1,777</b>	<b>1,084</b>	<b>30,507</b>	<b>23,109</b>	<b>7,398</b>	

## Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients		
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults
<b>Fiscal Year 2023</b>									
October '22	25,384	19,890	5,494	0	0	0	25,384	19,890	5,494
November '22	25,154	19,692	5,462	0	0	0	25,154	19,692	5,462
December '22	24,620	19,344	5,276	0	0	0	24,620	19,344	5,276
January '23	24,538	19,238	5,300	0	0	0	24,538	19,238	5,300
February '23	23,794	18,689	5,105	0	0	0	23,794	18,689	5,105
March '23	23,006	18,090	4,916	0	0	0	23,006	18,090	4,916
April '23	22,658	17,852	4,806	0	0	0	22,658	17,852	4,806
May '23	22,838	17,973	4,865	0	0	0	22,838	17,973	4,865
June '23	22,683	17,880	4,803	0	0	0	22,683	17,880	4,803
July '23	22,987	18,112	4,875	0	0	0	22,987	18,112	4,875
August '23	22,918	18,090	4,828	0	0	0	22,918	18,090	4,828
September '23	23,024	18,168	4,856	0	0	0	23,024	18,168	4,856
<b>Monthly Avg.</b>	<b>23,634</b>	<b>18,585</b>	<b>5,049</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,634</b>	<b>18,585</b>	<b>5,049</b>
<b>Fiscal Year 2024</b>									
October '23	22,654	17,888	4,766	0	0	0	22,654	17,888	4,766
November '23	22,247	17,572	4,675	0	0	0	22,247	17,572	4,675
December '23	22,017	17,359	4,658	0	0	0	22,017	17,359	4,658
January '24	22,323	17,552	4,771	0	0	0	22,323	17,552	4,771
February '24	22,043	17,296	4,747	0	0	0	22,043	17,296	4,747
March '24	21,504	16,873	4,631	0	0	0	21,504	16,873	4,631
April '24	20,454	16,146	4,308	0	0	0	20,454	16,146	4,308
May '24	20,298	16,032	4,266	0	0	0	20,298	16,032	4,266
June '24	20,505	16,174	4,331	0	0	0	20,505	16,174	4,331
July '24	21,217	16,706	4,511	0	0	0	21,217	16,706	4,511
August '24	22,790	17,891	4,899	0	0	0	22,790	17,891	4,899
September '24	23,374	18,303	5,071	0	0	0	23,374	18,303	5,071
<b>Monthly Avg.</b>	<b>21,786</b>	<b>17,149</b>	<b>4,636</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,786</b>	<b>17,149</b>	<b>4,636</b>
<b>Fiscal Year 2025</b>									
October '24	23,397	18,230	5,167	0	0	0	23,397	18,230	5,167
November '24	23,127	17,986	5,141	0	0	0	23,127	17,986	5,141
December '24	23,751	18,405	5,346	0	0	0	23,751	18,405	5,346
January '25	24,051	18,576	5,475	0	0	0	24,051	18,576	5,475
February '25	23,654	18,217	5,437	0	0	0	23,654	18,217	5,437
March '25	23,210	17,903	5,307	0	0	0	23,210	17,903	5,307
April '25	23,331	18,026	5,305	0	0	0	23,331	18,026	5,305
May '25	24,990	19,324	5,666	0	0	0	24,990	19,324	5,666
<b>Monthly Avg.</b>	<b>23,689</b>	<b>18,333</b>	<b>5,356</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,689</b>	<b>18,333</b>	<b>5,356</b>

## Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Recipient Trend Information

Fiscal Years 2023, 2024 and 2025

Reporting Month	Total Non-Two Parent			Total Two Parent			Total Recipients			
	Total	Children	Adults	Total	Children	Adults	Total	Children	Adults	
<b>Fiscal Year 2023</b>										
October '22	3,733	2,919	814	2,803	1,750	1,053	6,536	4,669	1,867	
November '22	3,757	2,933	824	3,005	1,866	1,139	6,762	4,799	1,963	
December '22	3,747	2,922	825	2,949	1,822	1,127	6,696	4,744	1,952	
January '23	3,654	2,862	792	2,991	1,850	1,141	6,645	4,712	1,933	
February '23	3,643	2,842	801	2,990	1,844	1,146	6,633	4,686	1,947	
March '23	3,653	2,850	803	2,826	1,743	1,083	6,479	4,593	1,886	
April '23	3,549	2,766	783	2,540	1,580	960	6,089	4,346	1,743	
May '23	3,529	2,737	792	2,521	1,555	966	6,050	4,292	1,758	
June '23	3,530	2,738	792	2,461	1,519	942	5,991	4,257	1,734	
July '23	3,513	2,728	785	2,473	1,526	947	5,986	4,254	1,732	
August '23	3,612	2,798	814	2,313	1,438	875	5,925	4,236	1,689	
September '23	3,699	2,851	848	2,359	1,458	901	6,058	4,309	1,749	
<b>Monthly Avg.</b>	<b>3,635</b>	<b>2,829</b>	<b>806</b>	<b>2,686</b>	<b>1,663</b>	<b>1,023</b>	<b>6,321</b>	<b>4,491</b>	<b>1,829</b>	
<b>Fiscal Year 2024</b>										
October '23	3,749	2,885	864	2,415	1,485	930	6,164	4,370	1,794	
November '23	3,762	2,891	871	2,439	1,500	939	6,201	4,391	1,810	
December '23	3,806	2,930	876	2,373	1,455	918	6,179	4,385	1,794	
January '24	3,743	2,873	870	2,427	1,481	946	6,170	4,354	1,816	
February '24	3,596	2,772	824	2,455	1,487	968	6,051	4,259	1,792	
March '24	3,552	2,747	805	2,447	1,488	959	5,999	4,235	1,764	
April '24	3,588	2,764	824	2,478	1,520	958	6,066	4,284	1,782	
May '24	3,558	2,748	810	2,429	1,487	942	5,987	4,235	1,752	
June '24	3,707	2,853	854	2,437	1,476	961	6,144	4,329	1,815	
July '24	3,732	2,858	874	2,403	1,468	935	6,135	4,326	1,809	
August '24	3,859	2,936	923	2,461	1,518	943	6,320	4,454	1,866	
September '24	3,948	2,996	952	2,470	1,523	947	6,418	4,519	1,899	
<b>Monthly Avg.</b>	<b>3,717</b>	<b>2,854</b>	<b>862</b>	<b>2,436</b>	<b>1,491</b>	<b>946</b>	<b>6,153</b>	<b>4,345</b>	<b>1,808</b>	
<b>Fiscal Year 2025</b>										
October '24	3,928	2,978	950	2,628	1,631	997	6,556	4,609	1,947	
November '24	4,069	3,076	993	2,771	1,719	1,052	6,840	4,795	2,045	
December '24	3,989	3,010	979	2,738	1,693	1,045	6,727	4,703	2,024	
January '25	3,920	2,966	954	2,881	1,795	1,086	6,801	4,761	2,040	
February '25	3,972	3,004	968	3,033	1,880	1,153	7,005	4,884	2,121	
March '25	3,916	2,967	949	3,004	1,857	1,147	6,920	4,824	2,096	
April '25	3,909	2,978	931	2,874	1,789	1,085	6,783	4,767	2,016	
May '25	3,960	3,009	951	2,952	1,849	1,103	6,912	4,858	2,054	
<b>Monthly Avg.</b>	<b>3,958</b>	<b>2,999</b>	<b>959</b>	<b>2,860</b>	<b>1,777</b>	<b>1,084</b>	<b>6,818</b>	<b>4,775</b>	<b>2,043</b>	

**Refugee Cash Assistance Program: Case, Recipient and Payment Trend Information  
Fiscal Years 2023, 2024 and 2025**

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
<b>Fiscal Year 2023</b>				
October '22	842	910	\$254,694	\$302
November '22	997	1,086	\$301,065	\$302
December '22	1,117	1,216	\$342,906	\$307
January '23	1,299	1,413	\$401,622	\$309
February '23	1,357	1,476	\$424,133	\$313
March '23	1,330	1,452	\$415,864	\$313
April '23	1,299	1,413	\$403,288	\$310
May '23	1,236	1,335	\$380,741	\$308
June '23	1,194	1,285	\$362,350	\$303
July '23	1,165	1,252	\$359,681	\$309
August '23	1,119	1,201	\$340,393	\$304
September '23	1,022	1,095	\$308,744	\$302
<b>Monthly Average</b>	<b>1,165</b>	<b>1,261</b>	<b>\$357,957</b>	<b>\$307</b>
<b>Fiscal Year 2024</b>				
October '23	956	1,026	\$284,634	\$298
November '23	898	967	\$274,703	\$306
December '23	814	875	\$244,942	\$301
January '24	852	918	\$262,721	\$308
February '24	973	1,052	\$289,873	\$298
March '24	1,073	1,155	\$323,473	\$301
April '24	1,101	1,172	\$336,198	\$305
May '24	1,127	1,202	\$341,584	\$303
June '24	1,186	1,266	\$359,208	\$303
July '24	1,201	1,287	\$366,826	\$305
August '24	1,201	1,288	\$367,692	\$306
September '24	1,212	1,300	\$371,861	\$307
<b>Monthly Average</b>	<b>1,050</b>	<b>1,126</b>	<b>\$318,643</b>	<b>\$304</b>
<b>Fiscal Year 2025</b>				
October '24	1,151	1,241	\$349,622	\$304
November '24	1,079	1,174	\$331,789	\$307
December '24	1,008	1,093	\$364,447	\$362
January '25	971	1,051	\$347,322	\$358
February '25	904	974	\$334,982	\$371
March '25	760	817	\$277,660	\$365
April '25	671	718	\$244,163	\$364
May '25	551	587	\$199,120	\$361
<b>Monthly Average</b>	<b>887</b>	<b>957</b>	<b>\$306,138</b>	<b>\$349</b>

**State Disability Assistance ( SDA ): Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

Reporting Month	Cases	Recipients	Total Payments	Average Per Case
<b>Fiscal Year 2023</b>				
October '22	1,547	1,576	\$346,885	\$224
November '22	1,620	1,650	\$341,323	\$211
December '22	1,577	1,607	\$345,514	\$219
January '23	1,601	1,633	\$376,780	\$235
February '23	1,662	1,694	\$440,660	\$265
March '23	1,679	1,714	\$428,065	\$255
April '23	1,694	1,730	\$418,401	\$247
May '23	1,749	1,789	\$425,532	\$243
June '23	1,812	1,853	\$426,025	\$235
July '23	1,910	1,949	\$435,760	\$228
August '23	1,985	2,022	\$481,546	\$243
September '23	2,026	2,065	\$440,200	\$217
<b>Monthly Avg.</b>	<b>1,739</b>	<b>1,774</b>	<b>\$408,891</b>	<b>\$235</b>
<b>Fiscal Year 2024</b>				
October '23	2,068	2,110	\$437,587	\$212
November '23	2,034	2,077	\$417,795	\$205
December '23	2,058	2,098	\$429,723	\$209
January '24	2,017	2,055	\$442,196	\$219
February '24	2,015	2,055	\$424,864	\$211
March '24	2,071	2,109	\$431,033	\$208
April '24	2,064	2,101	\$444,950	\$216
May '24	2,048	2,082	\$464,751	\$227
June '24	2,008	2,046	\$419,192	\$209
July '24	2,004	2,044	\$461,295	\$230
August '24	1,964	2,004	\$406,158	\$207
September '24	1,920	1,961	\$390,975	\$204
<b>Monthly Avg.</b>	<b>2,023</b>	<b>2,062</b>	<b>\$430,876</b>	<b>\$213</b>
<b>Fiscal Year 2025</b>				
October '24	1,850	1,889	\$389,422	\$210
November '24	1,814	1,856	\$377,587	\$208
December '24	1,784	1,825	\$379,541	\$213
January '25	1,841	1,884	\$417,396	\$227
February '25	1,889	1,928	\$434,346	\$230
March '25	1,946	1,987	\$414,679	\$213
April '25	1,879	1,920	\$447,642	\$238
May '25	1,799	1,838	\$411,849	\$229
<b>Monthly Avg.</b>	<b>1,850</b>	<b>1,891</b>	<b>\$409,058</b>	<b>\$221</b>

**Food Assistance Program ( FAP ): Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

Reporting Month	Cases	Recipients	Adult Recipients	Child Recipients	Payments	Average Per Case	Average Per Person	Avg. Recipients Per Case
<b>Fiscal Year 2023</b>								
October '22	729,964	1,363,839	818,995	544,844	\$374,698,544	\$513	\$275	1.87
November '22	730,953	1,366,991	820,724	546,267	\$362,466,124	\$496	\$265	1.87
December '22	732,145	1,369,845	822,922	546,923	\$369,470,004	\$505	\$270	1.87
January '23	738,737	1,383,774	831,868	551,906	\$368,784,669	\$499	\$267	1.87
February '23	740,279	1,386,031	833,769	552,262	\$372,448,420	\$503	\$269	1.87
March '23	741,743	1,386,575	834,868	551,707	\$234,908,565	\$317	\$169	1.87
April '23	741,936	1,387,131	834,971	552,160	\$235,766,462	\$318	\$170	1.87
May '23	742,291	1,387,111	835,102	552,009	\$237,120,908	\$319	\$171	1.87
June '23	743,154	1,387,744	835,380	552,364	\$236,328,188	\$318	\$170	1.87
July '23	741,917	1,385,182	833,782	551,400	\$239,084,869	\$322	\$173	1.87
August '23	741,267	1,382,124	832,352	549,772	\$239,578,384	\$323	\$173	1.86
September '23	741,936	1,381,431	832,900	548,531	\$238,351,132	\$321	\$173	1.86
<b>Monthly Avg.</b>	<b>738,860</b>	<b>1,380,648</b>	<b>830,636</b>	<b>550,012</b>	<b>\$292,417,189</b>	<b>\$396</b>	<b>\$212</b>	<b>1.87</b>
<b>Fiscal Year 2024</b>								
October '23	748,765	1,394,609	840,750	553,859	\$252,620,884	\$337	\$181	1.86
November '23	746,065	1,387,642	837,329	550,313	\$252,469,361	\$338	\$182	1.86
December '23	747,024	1,388,570	838,699	549,871	\$253,399,951	\$339	\$182	1.86
January '24	746,610	1,388,078	839,211	548,867	\$248,452,476	\$333	\$179	1.86
February '24	748,572	1,390,749	841,888	548,861	\$248,360,996	\$332	\$179	1.86
March '24	746,341	1,385,402	839,776	545,626	\$247,439,385	\$332	\$179	1.86
April '24	742,815	1,378,497	836,104	542,393	\$246,552,670	\$332	\$179	1.86
May '24	738,370	1,370,034	830,897	539,137	\$246,253,179	\$334	\$180	1.86
June '24	741,461	1,378,572	834,383	544,189	\$247,862,718	\$334	\$180	1.86
July '24	742,076	1,379,757	834,822	544,935	\$250,639,570	\$338	\$182	1.86
August '24	744,922	1,383,332	837,048	546,284	\$249,109,073	\$334	\$180	1.86
September '24	749,223	1,391,226	841,870	549,356	\$252,741,024	\$337	\$182	1.86
<b>Monthly Avg.</b>	<b>745,187</b>	<b>1,384,706</b>	<b>837,731</b>	<b>546,974</b>	<b>\$249,658,441</b>	<b>\$335</b>	<b>\$180</b>	<b>1.86</b>
<b>Fiscal Year 2025</b>								
October '24	750,829	1,405,079	855,542	549,537	\$255,300,355	\$340	\$182	1.87
November '24	752,849	1,411,561	860,811	550,750	\$255,307,886	\$339	\$181	1.87
December '24	755,237	1,415,240	864,262	550,978	\$256,399,194	\$339	\$181	1.87
January '25	758,986	1,419,534	868,849	550,685	\$254,530,816	\$335	\$179	1.87
February '25	763,171	1,426,894	874,432	552,462	\$256,925,910	\$337	\$180	1.87
March '25	764,308	1,427,062	875,659	551,403	\$253,511,930	\$332	\$178	1.87
April '25	759,582	1,417,364	870,237	547,127	\$255,796,441	\$337	\$180	1.87
May '25	755,247	1,408,732	864,633	544,099	\$249,898,056	\$331	\$177	1.87
<b>Monthly Avg.</b>	<b>757,526</b>	<b>1,416,433</b>	<b>866,803</b>	<b>549,630</b>	<b>\$254,708,824</b>	<b>\$336</b>	<b>\$180</b>	<b>1.87</b>

## Food Assistance Program: FAP Cases Also Receiving FIP, SDA, SSI and Medicaid Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	FIP Cases	FIP Recipients	SDA Cases	SDA Recipients	SSI Cases	SSI Recipients	MA Only Cases	MA Only Recipients	FAP Only Cases	FAP Only Recipients	Total FAP Cases	Total FAP Recipients
<b>Fiscal Year 2023</b>												
October '22	11,452	29,330	1,247	1,273	180,620	180,619	404,703	907,015	131,942	245,602	729,964	1,363,839
November '22	11,436	29,378	1,311	1,340	180,095	180,095	405,454	909,934	132,657	246,244	730,953	1,366,991
December '22	11,242	28,807	1,283	1,312	180,166	180,166	406,570	912,870	132,884	246,690	732,145	1,369,845
January '23	11,208	28,749	1,318	1,349	180,453	180,453	411,558	924,168	134,200	249,055	738,737	1,383,774
February '23	10,951	28,044	1,383	1,415	180,348	180,347	412,625	926,850	134,972	249,375	740,279	1,386,031
March '23	10,710	27,197	1,396	1,429	180,750	180,749	413,334	928,160	135,553	249,040	741,743	1,386,575
April '23	10,525	26,546	1,413	1,448	180,768	180,766	413,829	929,877	135,401	248,494	741,936	1,387,131
May '23	10,554	26,665	1,475	1,513	181,020	181,018	414,280	930,354	134,962	247,561	742,291	1,387,111
June '23	10,489	26,516	1,559	1,598	180,937	180,935	414,733	931,556	135,436	247,139	743,154	1,387,744
July '23	10,517	26,785	1,644	1,681	180,734	180,732	417,112	932,646	131,910	243,338	741,917	1,385,182
August '23	10,441	26,629	1,711	1,746	180,671	180,669	419,721	928,893	128,723	244,187	741,267	1,382,124
September '23	10,472	26,840	1,750	1,788	180,924	180,924	423,758	927,263	125,032	244,616	741,936	1,381,431
<b>Monthly Avg.</b>	<b>10,833</b>	<b>27,624</b>	<b>1,458</b>	<b>1,491</b>	<b>180,624</b>	<b>180,623</b>	<b>413,140</b>	<b>924,132</b>	<b>132,806</b>	<b>246,778</b>	<b>738,860</b>	<b>1,380,648</b>
<b>Fiscal Year 2024</b>												
October '23	10,379	26,625	1,791	1,830	181,681	181,680	432,202	935,024	122,712	249,450	748,765	1,394,609
November '23	10,309	26,287	1,748	1,789	180,893	180,893	433,821	927,264	119,294	251,409	746,065	1,387,642
December '23	10,252	25,962	1,775	1,814	180,623	180,621	436,941	928,020	117,433	252,153	747,024	1,388,570
January '24	10,340	26,258	1,733	1,770	180,759	180,757	439,103	929,443	114,675	249,850	746,610	1,388,078
February '24	10,226	25,786	1,718	1,757	180,884	180,882	442,860	932,382	112,884	249,942	748,572	1,390,749
March '24	10,062	25,243	1,743	1,778	180,291	180,290	444,312	930,308	109,933	247,783	746,341	1,385,402
April '24	9,727	24,339	1,734	1,768	180,034	180,033	443,911	926,561	107,409	245,796	742,815	1,378,497
May '24	9,607	24,075	1,741	1,772	179,709	179,708	442,035	917,990	105,278	246,489	738,370	1,370,034
June '24	9,747	24,446	1,704	1,739	179,953	179,950	445,151	922,651	104,906	249,786	741,461	1,378,572
July '24	9,947	25,133	1,688	1,725	180,140	180,136	447,418	925,423	102,883	247,340	742,076	1,379,757
August '24	10,473	26,941	1,660	1,696	180,255	180,250	450,770	930,356	101,764	244,089	744,922	1,383,332
September '24	10,687	27,606	1,614	1,652	180,696	180,689	454,899	937,868	101,327	243,411	749,223	1,391,226
<b>Monthly Avg.</b>	<b>10,146</b>	<b>25,725</b>	<b>1,721</b>	<b>1,758</b>	<b>180,493</b>	<b>180,491</b>	<b>442,785</b>	<b>928,608</b>	<b>110,042</b>	<b>248,125</b>	<b>745,187</b>	<b>1,384,706</b>
<b>Fiscal Year 2025</b>												
October '24	10,698	27,717	1,545	1,580	181,349	181,339	456,894	940,023	100,343	254,420	750,829	1,405,079
November '24	10,702	27,770	1,521	1,559	181,309	181,297	459,073	943,167	100,244	257,768	752,849	1,411,561
December '24	10,811	28,220	1,493	1,530	180,968	180,954	461,776	945,449	100,189	259,087	755,237	1,415,240
January '25	10,904	28,564	1,548	1,588	181,395	181,384	464,784	949,426	100,355	258,572	758,986	1,419,534
February '25	10,898	28,373	1,593	1,628	181,643	181,632	467,346	954,456	101,691	260,805	763,171	1,426,894
March '25	10,732	27,806	1,644	1,681	181,806	181,796	468,355	955,634	101,771	260,145	764,308	1,427,062
April '25	10,648	27,940	1,592	1,629	181,142	181,134	463,540	946,778	102,660	259,883	759,582	1,417,364
May '25	11,008	29,689	1,519	1,554	180,976	180,970	459,107	937,956	102,637	258,563	755,247	1,408,732
<b>Monthly Avg.</b>	<b>10,800</b>	<b>28,260</b>	<b>1,557</b>	<b>1,594</b>	<b>181,324</b>	<b>181,313</b>	<b>462,609</b>	<b>946,611</b>	<b>101,236</b>	<b>258,655</b>	<b>757,526</b>	<b>1,416,433</b>

## Healthy Michigan Program (HMP); Case and Recipient Trend Information Fiscal Years 2023, 2024 and 2025

Reporting Month	Total Cases	Total Recipients
<b>Fiscal Year 2023</b>		
October '22	922,436	1,038,362
November '22	929,964	1,047,237
December '22	938,533	1,057,126
January '23	947,247	1,067,172
February '23	951,902	1,072,947
March '23	957,138	1,079,318
April '23	961,807	1,085,199
May '23	967,302	1,091,639
June '23	972,016	1,097,354
July '23	974,128	1,099,879
August '23	950,884	1,072,924
September '23	922,741	1,040,573
<b>Monthly Avg.</b>	<b>949,675</b>	<b>1,070,811</b>
<b>Fiscal Year 2024</b>		
October '23	895,554	1,007,720
November '23	863,358	968,872
December '23	836,236	937,742
January '24	810,686	908,441
February '24	784,530	878,503
March '24	761,280	850,882
April '24	731,457	815,892
May '24	695,910	773,042
June '24	670,093	742,432
July '24	654,404	723,893
August '24	658,793	728,555
September '24	661,192	730,965
<b>Monthly Avg.</b>	<b>751,958</b>	<b>838,912</b>
<b>Fiscal Year 2025</b>		
October '24	661,357	730,881
November '24	662,719	732,313
December '24	667,054	737,190
January '25	673,505	744,668
February '25	670,120	741,405
March '25	669,493	741,077
April '25	660,300	730,880
May '25	652,374	722,275
<b>Monthly Avg.</b>	<b>664,615</b>	<b>735,086</b>

## Medicaid: Supplemental Security Income (SSI) and Non-SSI Recipient Trend Information Beginning Fiscal Year 2023

Reporting Month	Supplemental Security Income ( SSI ) Recipients				Non-SSI Aged, Blind, and Disabled Recipients			
	SSI Aged	SSI Blind	SSI Disabled	Total SSI Recips.	Non-SSI Aged	Non-SSI Blind	Non-SSI Disabled	Total Non-SSI Recips.
<b>Fiscal Year 2023</b>								
October '22	56,848	1,740	196,866	255,452	132,025	632	142,591	275,248
November '22	57,151	1,740	195,588	254,477	132,815	634	143,455	276,904
December '22	57,725	1,735	195,016	254,474	133,609	634	143,549	277,792
January '23	58,069	1,730	194,393	254,191	134,620	643	144,106	279,369
February '23	58,123	1,730	193,885	253,736	135,215	648	144,573	280,436
March '23	58,312	1,720	193,389	253,419	136,172	658	145,330	282,160
April '23	58,445	1,718	192,861	253,022	137,046	664	146,031	283,741
May '23	58,531	1,717	192,626	252,872	137,433	665	146,166	284,264
June '23	58,671	1,721	192,064	252,454	138,145	670	146,887	285,702
July '23	58,839	1,723	191,634	252,194	138,620	674	147,250	286,544
August '23	59,053	1,727	191,012	251,790	138,606	672	146,760	286,038
September '23	59,367	1,734	190,917	252,018	137,305	642	142,630	280,577
<b>Monthly Avg.</b>	<b>58,261</b>	<b>1,728</b>	<b>193,354</b>	<b>253,342</b>	<b>135,968</b>	<b>653</b>	<b>144,944</b>	<b>281,565</b>
<b>Fiscal Year 2024</b>								
October '23	59,707	1,740	190,715	252,161	137,041	622	139,475	277,138
November '23	59,899	1,728	189,958	251,585	135,351	612	134,256	270,219
December '23	60,517	1,722	188,860	251,097	135,161	587	131,271	267,019
January '24	60,991	1,726	188,397	251,111	134,825	573	127,967	263,365
February '24	61,055	1,727	188,012	250,791	134,511	547	124,906	259,964
March '24	61,136	1,728	187,509	250,370	134,501	524	122,140	257,165
April '24	61,217	1,726	187,220	250,159	134,398	509	119,079	253,986
May '24	61,336	1,710	186,723	249,765	133,353	486	114,557	248,396
June '24	61,524	1,709	186,516	249,742	132,472	448	108,671	241,591
July '24	61,803	1,701	186,289	249,785	132,415	424	105,584	238,423
August '24	62,066	1,703	186,177	249,938	133,780	415	105,809	240,004
September '24	62,335	1,699	186,309	250,333	134,647	421	105,780	240,848
<b>Monthly Avg.</b>	<b>61,132</b>	<b>1,718</b>	<b>187,724</b>	<b>250,570</b>	<b>134,371</b>	<b>514</b>	<b>119,958</b>	<b>254,843</b>
<b>Fiscal Year 2025</b>								
October '24	62,609	1,691	186,239	250,527	134,864	409	105,296	240,569
November '24	62,777	1,681	185,940	250,384	134,805	422	104,872	240,099
December '24	63,608	1,688	185,339	250,618	135,353	418	104,954	240,725
January '25	64,138	1,688	185,097	250,910	135,905	418	105,065	241,388
February '25	64,300	1,698	184,972	250,956	139,104	422	106,279	245,805
March '25	64,373	1,700	184,796	250,854	140,937	415	107,092	248,444
April '25	64,342	1,698	184,460	250,485	141,178	418	107,397	248,993
May '25	64,476	1,696	184,475	250,634	140,957	415	107,079	248,451
<b>Monthly Avg.</b>	<b>63,828</b>	<b>1,693</b>	<b>185,165</b>	<b>250,671</b>	<b>137,888</b>	<b>417</b>	<b>106,004</b>	<b>244,309</b>

## Medicaid (Non SSI) Recipients: With and Without FIP Benefits Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Family Medicaid		Other Children Under Age 21		Pregnant Women & Children Under 19		Non-SSI Aged, Blind & Disabled		Medicaid Eligible Total	
	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only	With FIP	MA Only
<b>Fiscal Year 2023</b>										
October '22	22,700	875,766	37	73,126	4,665	559,200	44	275,072	27,446	1,783,164
November '22	22,655	878,739	41	73,506	4,667	562,684	28	276,742	27,391	1,791,671
December '22	22,126	881,889	35	73,804	4,587	566,334	32	277,623	26,780	1,799,650
January '23	21,979	884,418	31	74,313	4,609	571,813	39	279,190	26,658	1,809,734
February '23	21,401	885,861	27	74,624	4,470	576,152	34	280,255	25,932	1,816,892
March '23	20,717	887,796	28	74,910	4,340	581,084	39	281,974	25,124	1,825,764
April '23	20,171	889,257	27	75,181	4,197	585,014	40	283,552	24,435	1,833,004
May '23	20,105	891,295	25	75,500	4,291	588,210	42	284,069	24,463	1,839,074
June '23	19,950	894,885	20	75,536	4,277	591,923	45	285,500	24,292	1,847,844
July '23	20,251	895,879	22	75,925	4,253	602,602	44	286,342	24,570	1,860,748
August '23	20,262	880,918	21	74,910	4,200	602,809	54	285,836	24,537	1,844,473
September '23	20,527	863,678	23	73,828	4,099	604,595	45	280,393	24,694	1,822,494
<b>Monthly Avg.</b>	<b>21,070</b>	<b>884,198</b>	<b>28</b>	<b>74,597</b>	<b>4,388</b>	<b>582,702</b>	<b>41</b>	<b>281,379</b>	<b>25,527</b>	<b>1,822,876</b>
<b>Fiscal Year 2024</b>										
October '23	20,591	844,202	20	73,016	3,876	604,420	55	276,955	24,542	1,798,593
November '23	20,582	825,038	19	72,717	3,600	603,509	41	270,075	24,242	1,771,339
December '23	20,507	811,734	21	71,516	3,459	610,284	43	266,883	24,030	1,760,417
January '24	20,888	803,928	19	70,328	3,451	617,566	52	263,227	24,410	1,755,049
February '24	20,689	792,509	20	69,395	3,359	620,043	43	259,843	24,111	1,741,790
March '24	20,990	793,092	28	68,661	2,585	613,135	59	257,047	23,662	1,731,935
April '24	20,675	789,912	23	68,049	2,143	605,228	46	253,892	22,887	1,717,081
May '24	20,861	782,502	18	67,067	1,894	594,975	44	248,317	22,817	1,692,861
June '24	21,292	771,305	17	65,833	1,893	583,389	54	241,507	23,256	1,662,034
July '24	22,010	765,618	19	65,012	1,906	573,558	61	238,340	23,996	1,642,528
August '24	23,600	775,977	12	64,882	2,003	570,653	70	239,916	25,685	1,651,428
September '24	24,282	782,836	11	64,818	1,948	562,645	73	240,758	26,314	1,651,057
<b>Monthly Avg.</b>	<b>21,414</b>	<b>794,888</b>	<b>19</b>	<b>68,441</b>	<b>2,676</b>	<b>596,617</b>	<b>53</b>	<b>254,730</b>	<b>24,163</b>	<b>1,714,676</b>
<b>Fiscal Year 2025</b>										
October '24	24,540	786,358	11	64,872	1,921	557,061	63	240,489	26,535	1,648,780
November '24	24,650	786,879	16	64,073	1,862	551,630	68	240,010	26,596	1,642,592
December '24	25,084	787,677	22	63,547	1,860	547,325	66	240,638	27,032	1,639,187
January '25	25,441	791,308	22	63,225	1,885	543,892	69	241,298	27,417	1,639,723
February '25	25,379	793,926	16	63,304	1,816	536,955	61	245,723	27,272	1,639,908
March '25	24,992	795,529	21	63,418	1,781	532,512	64	248,357	26,858	1,639,816
April '25	25,103	792,353	21	63,169	1,775	525,994	62	248,908	26,961	1,630,424
May '25	26,703	789,177	19	62,520	1,801	520,253	68	248,363	28,591	1,620,313
<b>Monthly Avg.</b>	<b>25,237</b>	<b>790,401</b>	<b>19</b>	<b>63,516</b>	<b>1,838</b>	<b>539,453</b>	<b>65</b>	<b>244,223</b>	<b>27,158</b>	<b>1,637,593</b>

**State Emergency Relief ( SER ): Federal and State Funded Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Fiscal Year 2023</b>									
October '22	20,983	31,572	\$9,384,871.17	1,033	1,440	\$362,134.39	21,545	33,012	\$9,747,005.56
November '22	24,426	37,258	\$11,446,295.15	1,128	1,551	\$391,693.35	25,045	38,809	\$11,837,988.50
December '22	22,742	35,459	\$10,583,435.30	1,061	1,529	\$387,621.34	23,387	36,988	\$10,971,056.64
January '23	22,702	35,979	\$10,594,214.94	892	1,216	\$311,478.14	23,177	37,195	\$10,905,693.08
February '23	29,592	47,345	\$14,712,565.23	1,211	1,651	\$444,235.44	30,236	48,996	\$15,156,800.67
March '23	28,542	45,642	\$15,168,023.62	1,419	1,900	\$510,338.59	29,319	47,542	\$15,678,362.21
April '23	22,065	34,702	\$11,217,311.34	1,148	1,520	\$390,970.68	22,662	36,222	\$11,608,282.02
May '23	20,648	32,299	\$9,934,566.84	1,073	1,501	\$367,523.46	21,190	33,800	\$10,302,090.30
June '23	19,114	29,928	\$8,214,169.75	1,098	1,521	\$384,793.07	19,756	31,449	\$8,598,962.82
July '23	14,356	22,013	\$5,716,451.59	830	1,202	\$295,449.45	14,858	23,215	\$6,011,901.04
August '23	18,939	28,456	\$7,230,575.07	1,040	1,449	\$362,716.83	19,540	29,905	\$7,593,291.90
September '23	15,055	21,988	\$5,487,281.98	830	1,190	\$297,118.59	15,564	23,178	\$5,784,400.57
<b>Monthly Avg.</b>	<b>21,597</b>	<b>33,553</b>	<b>\$9,974,146.83</b>	<b>1,064</b>	<b>1,473</b>	<b>\$375,506.11</b>	<b>22,190</b>	<b>35,026</b>	<b>\$10,349,652.94</b>
<b>Fiscal Year 2024</b>									
October '23	20,122	29,767	\$8,993,680.27	1,089	1,499	\$366,747.39	20,718	31,266	\$9,360,427.66
November '23	25,260	38,468	\$13,643,050.47	1,269	1,729	\$447,993.91	25,966	40,197	\$14,091,044.38
December '23	20,206	30,910	\$13,176,079.37	1,059	1,468	\$372,473.99	20,807	32,378	\$13,548,553.36
January '24	26,082	41,138	\$18,015,666.01	1,184	1,630	\$420,147.62	26,719	42,768	\$18,435,813.63
February '24	22,612	35,291	\$16,094,463.41	1,136	1,488	\$390,358.50	23,239	36,779	\$16,484,821.91
March '24	20,021	31,044	\$14,241,355.64	1,192	1,620	\$403,514.13	20,689	32,664	\$14,644,869.77
April '24	18,141	28,032	\$12,960,644.81	1,056	1,466	\$375,318.53	18,728	29,498	\$13,335,963.34
May '24	20,436	31,739	\$14,115,956.19	1,268	1,738	\$428,416.76	21,168	33,477	\$14,544,372.95
June '24	12,432	19,238	\$8,183,387.24	735	1,019	\$247,491.55	12,872	20,257	\$8,430,878.79
July '24	3,281	4,805	\$2,133,157.95	868	1,274	\$329,610.73	4,072	6,079	\$2,462,768.68
August '24	813	927	\$364,386.87	618	927	\$237,717.84	1,429	1,854	\$602,104.71
September '24	620	680	\$222,858.57	527	823	\$217,212.00	1,147	1,503	\$440,070.57
<b>Monthly Avg.</b>	<b>15,836</b>	<b>24,337</b>	<b>\$10,178,723.90</b>	<b>1,000</b>	<b>1,390</b>	<b>\$353,083.58</b>	<b>16,463</b>	<b>25,727</b>	<b>\$10,531,807.48</b>
<b>Fiscal Year 2025</b>									
October '24	19,042	27,685	\$7,257,346.68	1,087	1,481	\$374,401.76	19,720	29,166	\$7,631,748.44
November '24	17,742	26,059	\$7,579,441.63	1,019	1,375	\$364,340.62	18,360	27,434	\$7,943,782.25
December '24	15,407	22,986	\$6,640,824.84	907	1,267	\$333,852.93	16,006	24,253	\$6,974,677.77
January '25	18,126	27,291	\$7,748,003.11	945	1,365	\$353,144.24	18,736	28,656	\$8,101,147.35
February '25	19,150	29,252	\$8,409,766.35	1,088	1,506	\$394,615.74	19,845	30,758	\$8,804,382.09
March '25	15,468	23,598	\$7,290,612.21	1,213	1,661	\$453,121.57	16,285	25,259	\$7,743,733.78
April '25	15,544	23,413	\$7,300,454.51	1,352	1,860	\$497,252.82	16,425	25,273	\$7,797,707.33
May '25	9,881	14,830	\$4,477,729.01	836	1,186	\$294,992.55	10,465	16,016	\$4,772,721.56
<b>Monthly Avg.</b>	<b>16,295</b>	<b>24,389</b>	<b>\$7,088,022.29</b>	<b>1,056</b>	<b>1,463</b>	<b>\$383,215.28</b>	<b>16,980</b>	<b>25,852</b>	<b>\$7,471,237.57</b>

**State Emergency Relief ( SER ) Energy: Federal and State Funded Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Fiscal Year 2023</b>									
October '22	20,565	30,291	\$9,039,039.32	0	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	23,911	35,789	\$11,007,362.21	0	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	22,240	34,105	\$10,182,004.64	0	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	22,337	34,896	\$10,285,548.40	0	0	\$0.00	22,337	34,896	\$10,285,548.40
February '23	29,111	45,948	\$14,303,672.32	0	0	\$0.00	29,111	45,948	\$14,303,672.32
March '23	27,992	44,208	\$14,704,111.66	0	0	\$0.00	27,992	44,208	\$14,704,111.66
April '23	21,630	33,521	\$10,876,409.59	0	0	\$0.00	21,630	33,521	\$10,876,409.59
May '23	20,268	31,120	\$9,618,192.39	0	0	\$0.00	20,268	31,120	\$9,618,192.39
June '23	18,636	28,674	\$7,877,127.56	0	0	\$0.00	18,636	28,674	\$7,877,127.56
July '23	13,959	21,025	\$5,443,157.01	0	0	\$0.00	13,959	21,025	\$5,443,157.01
August '23	18,453	27,227	\$6,884,076.03	0	0	\$0.00	18,453	27,227	\$6,884,076.03
September '23	14,675	21,054	\$5,235,813.56	0	0	\$0.00	14,675	21,054	\$5,235,813.56
<b>Monthly Avg.</b>	<b>21,148</b>	<b>32,322</b>	<b>\$9,621,376.22</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>21,148</b>	<b>32,322</b>	<b>\$9,621,376.22</b>
<b>Fiscal Year 2024</b>									
October '23	19,603	28,425	\$8,627,855.26	0	0	\$0.00	19,603	28,425	\$8,627,855.26
November '23	24,612	36,612	\$13,108,881.89	0	0	\$0.00	24,612	36,612	\$13,108,881.89
December '23	19,688	29,516	\$12,749,690.55	0	0	\$0.00	19,688	29,516	\$12,749,690.55
January '24	25,553	39,568	\$17,570,574.99	0	0	\$0.00	25,553	39,568	\$17,570,574.99
February '24	22,101	33,942	\$15,705,705.89	0	0	\$0.00	22,101	33,942	\$15,705,705.89
March '24	19,564	29,979	\$13,910,694.50	0	0	\$0.00	19,564	29,979	\$13,910,694.50
April '24	17,777	27,150	\$12,706,929.65	0	0	\$0.00	17,777	27,150	\$12,706,929.65
May '24	19,869	30,413	\$13,782,662.83	0	0	\$0.00	19,869	30,413	\$13,782,662.83
June '24	12,016	18,280	\$7,938,374.58	0	0	\$0.00	12,016	18,280	\$7,938,374.58
July '24	2,483	3,806	\$1,860,059.04	0	0	\$0.00	2,483	3,806	\$1,860,059.04
August '24	161	227	\$149,692.03	0	0	\$0.00	161	227	\$149,692.03
September '24	45	61	\$32,624.05	0	0	\$0.00	45	61	\$32,624.05
<b>Monthly Avg.</b>	<b>15,289</b>	<b>23,165</b>	<b>\$9,845,312.11</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>15,289</b>	<b>23,165</b>	<b>\$9,845,312.11</b>
<b>Fiscal Year 2025</b>									
October '24	18,428	26,286	\$6,877,092.17	0	0	\$0.00	18,428	26,286	\$6,877,092.17
November '24	17,134	24,661	\$7,160,881.57	0	0	\$0.00	17,134	24,661	\$7,160,881.57
December '24	14,815	21,799	\$6,297,373.70	0	0	\$0.00	14,815	21,799	\$6,297,373.70
January '25	17,541	26,066	\$7,392,483.17	0	0	\$0.00	17,541	26,066	\$7,392,483.17
February '25	18,617	28,126	\$8,077,004.08	0	0	\$0.00	18,617	28,126	\$8,077,004.08
March '25	14,910	22,553	\$6,952,130.46	0	0	\$0.00	14,910	22,553	\$6,952,130.46
April '25	14,993	22,416	\$7,009,427.13	0	0	\$0.00	14,993	22,416	\$7,009,427.13
May '25	9,462	14,098	\$4,283,470.56	0	0	\$0.00	9,462	14,098	\$4,283,470.56
<b>Monthly Avg.</b>	<b>15,738</b>	<b>23,251</b>	<b>\$6,756,232.85</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>15,738</b>	<b>23,251</b>	<b>\$6,756,232.85</b>

## State Emergency Relief ( SER ) Non-Energy: Federal and State Funded Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Federal Funded			State Funded			Total		
	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments	Cases	# Payments	Total Payments
<b>Fiscal Year 2023</b>									
October '22	1,218	1,281	\$345,831.85	1,033	1,440	\$362,134.39	2,250	2,721	\$707,966.24
November '22	1,397	1,469	\$438,932.94	1,128	1,551	\$391,693.35	2,525	3,020	\$830,626.29
December '22	1,295	1,354	\$401,430.66	1,061	1,529	\$387,621.34	2,355	2,883	\$789,052.00
January '23	1,019	1,083	\$308,666.54	892	1,216	\$311,478.14	1,911	2,299	\$620,144.68
February '23	1,330	1,397	\$408,892.91	1,211	1,651	\$444,235.44	2,541	3,048	\$853,128.35
March '23	1,365	1,434	\$463,911.96	1,419	1,900	\$510,338.59	2,783	3,334	\$974,250.55
April '23	1,092	1,181	\$340,901.75	1,148	1,520	\$390,970.68	2,239	2,701	\$731,872.43
May '23	1,098	1,179	\$316,374.45	1,073	1,501	\$367,523.46	2,171	2,680	\$683,897.91
June '23	1,177	1,254	\$337,042.19	1,098	1,521	\$384,793.07	2,275	2,775	\$721,835.26
July '23	934	988	\$273,294.58	830	1,202	\$295,449.45	1,764	2,190	\$568,744.03
August '23	1,144	1,229	\$346,499.04	1,040	1,449	\$362,716.83	2,184	2,678	\$709,215.87
September '23	881	934	\$251,468.42	830	1,190	\$297,118.59	1,710	2,124	\$548,587.01
<b>Monthly Avg.</b>	<b>1,163</b>	<b>1,232</b>	<b>\$352,770.61</b>	<b>1,064</b>	<b>1,473</b>	<b>\$375,506.11</b>	<b>2,226</b>	<b>2,704</b>	<b>\$728,276.72</b>
<b>Fiscal Year 2024</b>									
October '23	1,256	1,342	\$365,825.01	1,089	1,499	\$366,747.39	2,345	2,841	\$732,572.40
November '23	1,745	1,856	\$534,168.58	1,269	1,729	\$447,993.91	3,014	3,585	\$982,162.49
December '23	1,307	1,394	\$426,388.82	1,059	1,468	\$372,473.99	2,366	2,862	\$798,862.81
January '24	1,504	1,570	\$445,091.02	1,184	1,630	\$420,147.62	2,687	3,200	\$865,238.64
February '24	1,277	1,349	\$388,757.52	1,136	1,488	\$390,358.50	2,413	2,837	\$779,116.02
March '24	994	1,065	\$330,661.14	1,192	1,620	\$403,514.13	2,184	2,685	\$734,175.27
April '24	830	882	\$253,715.16	1,056	1,466	\$375,318.53	1,885	2,348	\$629,033.69
May '24	1,226	1,326	\$333,293.36	1,268	1,738	\$428,416.76	2,493	3,064	\$761,710.12
June '24	902	958	\$245,012.66	735	1,019	\$247,491.55	1,637	1,977	\$492,504.21
July '24	936	999	\$273,098.91	868	1,274	\$329,610.73	1,802	2,273	\$602,709.64
August '24	652	700	\$214,694.84	618	927	\$237,717.84	1,270	1,627	\$452,412.68
September '24	575	619	\$190,234.52	527	823	\$217,212.00	1,102	1,442	\$407,446.52
<b>Monthly Avg.</b>	<b>1,100</b>	<b>1,172</b>	<b>\$333,411.80</b>	<b>1,000</b>	<b>1,390</b>	<b>\$353,083.58</b>	<b>2,100</b>	<b>2,562</b>	<b>\$686,495.37</b>
<b>Fiscal Year 2025</b>									
October '24	1,332	1,399	\$380,254.51	1,087	1,481	\$374,401.76	2,418	2,880	\$754,656.27
November '24	1,320	1,398	\$418,560.06	1,019	1,375	\$364,340.62	2,339	2,773	\$782,900.68
December '24	1,124	1,187	\$343,451.14	907	1,267	\$333,852.93	2,031	2,454	\$677,304.07
January '25	1,169	1,225	\$355,519.94	945	1,365	\$353,144.24	2,114	2,590	\$708,664.18
February '25	1,057	1,126	\$332,762.27	1,088	1,506	\$394,615.74	2,145	2,632	\$727,378.01
March '25	998	1,045	\$338,481.75	1,213	1,661	\$453,121.57	2,210	2,706	\$791,603.32
April '25	936	997	\$291,027.38	1,352	1,860	\$497,252.82	2,288	2,857	\$788,280.20
May '25	672	732	\$194,258.45	836	1,186	\$294,992.55	1,508	1,918	\$489,251.00
<b>Monthly Avg.</b>	<b>1,076</b>	<b>1,139</b>	<b>\$331,789.44</b>	<b>1,056</b>	<b>1,463</b>	<b>\$383,215.28</b>	<b>2,132</b>	<b>2,601</b>	<b>\$715,004.72</b>

## State Emergency Relief ( SER ) Energy: By Type Of Service Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Heat Dep. & Recnt.		Elec. Dep. & Recnt.		Furnace Rep.& Repl.		Heating Fuel		All Elect. Household		Electricity		Exceptions		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
<b>Fiscal Year 2023</b>																	
October '22	349	\$32,947.01	165	\$17,736.55	48	\$164,690.50	11,324	\$2,624,391.49	1,508	\$485,861.28	16,897	\$5,713,412.49	0	\$0.00	20,565	30,291	\$9,039,039.32
November '22	426	\$46,303.46	154	\$17,240.98	97	\$330,700.95	14,246	\$3,525,560.69	1,619	\$524,789.27	19,247	\$6,562,766.86	0	\$0.00	23,911	35,789	\$11,007,362.21
December '22	452	\$54,790.22	77	\$8,333.54	97	\$318,610.79	14,999	\$3,939,249.77	1,344	\$433,297.32	17,136	\$5,427,723.00	0	\$0.00	22,240	34,105	\$10,182,004.64
January '23	449	\$54,185.77	77	\$7,974.07	106	\$359,538.71	16,355	\$4,742,889.42	1,218	\$384,989.21	16,691	\$4,735,971.22	0	\$0.00	22,337	34,896	\$10,285,548.40
February '23	569	\$72,218.19	107	\$11,526.89	116	\$391,856.78	22,463	\$7,392,979.97	1,506	\$508,860.27	21,187	\$5,926,230.22	0	\$0.00	29,111	45,948	\$14,303,672.32
March '23	508	\$62,740.49	83	\$8,912.81	98	\$330,149.33	21,747	\$7,976,803.21	1,463	\$518,852.01	20,309	\$5,806,653.81	0	\$0.00	27,992	44,208	\$14,704,111.66
April '23	232	\$26,306.31	169	\$16,191.86	52	\$183,720.93	15,688	\$5,630,409.53	1,298	\$453,597.61	16,082	\$4,566,183.35	0	\$0.00	21,630	33,521	\$10,876,409.59
May '23	204	\$20,624.41	201	\$21,116.29	54	\$190,044.70	13,825	\$4,541,688.09	1,436	\$511,233.94	15,400	\$4,333,484.96	0	\$0.00	20,268	31,120	\$9,618,192.39
June '23	128	\$13,362.70	175	\$19,161.87	28	\$93,877.42	12,504	\$3,604,010.48	1,196	\$352,582.59	14,643	\$3,794,132.50	0	\$0.00	18,636	28,674	\$7,877,127.56
July '23	97	\$8,307.00	128	\$12,369.82	18	\$64,444.20	8,681	\$2,209,606.56	979	\$260,109.68	11,122	\$2,888,319.75	0	\$0.00	13,959	21,025	\$5,443,157.01
August '23	124	\$10,258.56	164	\$15,982.10	24	\$85,539.50	10,374	\$2,321,539.87	1,461	\$377,777.44	15,080	\$4,072,978.56	0	\$0.00	18,453	27,227	\$6,884,076.03
September '23	131	\$11,781.19	133	\$14,261.16	21	\$73,348.12	7,508	\$1,424,225.34	1,227	\$330,576.81	12,034	\$3,381,620.94	0	\$0.00	14,675	21,054	\$5,235,813.56
<b>Monthly Avg.</b>	<b>306</b>	<b>\$34,485.44</b>	<b>136</b>	<b>\$14,234.00</b>	<b>63</b>	<b>\$215,543.49</b>	<b>14,143</b>	<b>\$4,161,112.87</b>	<b>1,355</b>	<b>\$428,543.95</b>	<b>16,319</b>	<b>\$4,767,456.47</b>	<b>0</b>	<b>\$0.00</b>	<b>21,148</b>	<b>32,322</b>	<b>\$9,621,376.22</b>
<b>Fiscal Year 2024</b>																	
October '23	330	\$31,476.75	170	\$17,295.79	32	\$109,103.51	10,328	\$2,259,879.01	1,611	\$525,979.12	15,954	\$5,684,121.08	0	\$0.00	19,603	28,425	\$8,627,855.26
November '23	530	\$51,224.46	169	\$17,889.03	96	\$296,545.85	14,284	\$3,998,873.51	1,899	\$726,717.67	19,634	\$8,017,631.37	0	\$0.00	24,612	36,612	\$13,108,881.89
December '23	447	\$48,430.93	79	\$9,381.53	110	\$357,195.78	12,481	\$5,045,097.20	1,334	\$581,440.84	15,065	\$6,708,144.27	0	\$0.00	19,688	29,516	\$12,749,690.55
January '24	590	\$68,549.09	83	\$9,051.28	124	\$423,099.97	17,850	\$7,778,765.22	1,609	\$736,068.79	19,312	\$8,555,040.64	0	\$0.00	25,553	39,568	\$17,570,574.99
February '24	405	\$47,135.00	69	\$6,561.15	103	\$341,220.80	15,843	\$7,376,094.03	1,425	\$685,406.55	16,097	\$7,249,288.36	0	\$0.00	22,101	33,942	\$15,705,705.89
March '24	358	\$40,098.07	58	\$6,256.13	73	\$243,830.95	14,221	\$6,745,719.76	1,125	\$527,995.44	14,144	\$6,346,794.15	0	\$0.00	19,564	29,979	\$13,910,694.50
April '24	276	\$31,436.58	92	\$9,812.64	64	\$219,178.07	12,325	\$5,884,198.91	1,189	\$562,605.27	13,204	\$5,999,698.18	0	\$0.00	17,777	27,150	\$12,706,929.65
May '24	153	\$16,076.10	192	\$18,450.57	46	\$155,924.55	13,485	\$6,218,621.16	1,379	\$644,928.51	15,158	\$6,728,661.94	0	\$0.00	19,869	30,413	\$13,782,662.83
June '24	89	\$9,074.43	87	\$9,904.10	24	\$82,390.16	7,907	\$3,502,073.03	807	\$347,375.91	9,366	\$3,987,556.95	0	\$0.00	12,016	18,280	\$7,938,374.58
July '24	30	\$3,263.62	11	\$1,539.05	28	\$101,262.52	1,796	\$875,725.12	112	\$52,593.50	1,829	\$825,675.23	0	\$0.00	2,483	3,806	\$1,860,059.04
August '24	7	\$783.53	0	\$0.00	11	\$40,416.94	119	\$61,652.39	2	\$962.52	88	\$45,876.65	0	\$0.00	161	227	\$149,692.03
September '24	3	\$250.73	0	\$0.00	2	\$5,745.00	36	\$16,431.73	0	\$0.00	20	\$10,196.59	0	\$0.00	45	61	\$32,624.05
<b>Monthly Avg.</b>	<b>268</b>	<b>\$28,983.27</b>	<b>84</b>	<b>\$8,845.11</b>	<b>59</b>	<b>\$197,992.84</b>	<b>10,056</b>	<b>\$4,146,927.59</b>	<b>1,041</b>	<b>\$449,339.51</b>	<b>11,656</b>	<b>\$5,013,223.78</b>	<b>0</b>	<b>\$0.00</b>	<b>15,289</b>	<b>23,165</b>	<b>\$9,845,312.11</b>
<b>Fiscal Year 2025</b>																	
October '24	431	\$45,279.85	129	\$12,338.23	15	\$51,314.35	9,151	\$1,780,248.97	1,959	\$589,407.38	14,601	\$4,398,503.39	0	\$0.00	18,428	26,286	\$6,877,092.17
November '24	406	\$41,820.32	107	\$13,234.02	62	\$202,860.94	9,322	\$2,127,834.13	1,575	\$492,033.33	13,189	\$4,283,098.83	0	\$0.00	17,134	24,661	\$7,160,881.57
December '24	498	\$57,158.16	48	\$5,786.99	68	\$232,315.72	9,137	\$2,207,604.85	1,162	\$364,169.73	10,886	\$3,430,338.25	0	\$0.00	14,815	21,799	\$6,297,373.70
January '25	571	\$69,584.63	50	\$6,953.11	98	\$344,594.60	11,884	\$3,073,000.35	1,238	\$376,298.79	12,225	\$3,522,051.69	0	\$0.00	17,541	26,066	\$7,392,483.17
February '25	513	\$63,117.36	47	\$5,982.35	119	\$418,268.12	13,588	\$3,759,189.96	1,169	\$360,761.08	12,690	\$3,469,685.21	0	\$0.00	18,617	28,126	\$8,077,004.08
March '25	302	\$36,461.66	54	\$6,217.73	94	\$322,574.90	10,940	\$3,356,336.83	928	\$310,979.29	10,235	\$2,919,560.05	0	\$0.00	14,910	22,553	\$6,952,130.46
April '25	149	\$18,044.85	110	\$11,726.45	87	\$286,201.19	10,413	\$3,257,991.28	994	\$333,675.01	10,663	\$3,101,788.35	0	\$0.00	14,993	22,416	\$7,009,427.13
May '25	91	\$9,770.36	88	\$8,617.05	41	\$119,466.22	6,473	\$2,025,691.08	643	\$211,104.52	6,762	\$1,908,821.33	0	\$0.00	9,462	14,098	\$4,283,470.56
<b>Monthly Avg.</b>	<b>370</b>	<b>\$42,654.65</b>	<b>79</b>	<b>\$8,856.99</b>	<b>73</b>	<b>\$247,199.51</b>	<b>10,114</b>	<b>\$2,698,487.18</b>	<b>1,209</b>	<b>\$379,803.64</b>	<b>11,406</b>	<b>\$3,379,230.89</b>	<b>0</b>	<b>\$0.00</b>	<b>15,738</b>	<b>23,251</b>	<b>\$6,756,232.86</b>

## State Emergency Relief ( SER ) Non-Energy: By Type Of Service Trend Information

### Fiscal Years 2023, 2024 and 2025

Reporting Month	Relocation		Home Ownership		Utilities & Deposits		Home Repair		Burials		Exceptions		Other		Total SER		
	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	# Pymts	Payments	Cases	# Pymts	Payments
<b>Fiscal Year 2023</b>																	
October '22	199	\$104,573.74	13	\$15,862.62	1,747	\$358,169.12	6	\$6,351.40	714	\$197,765.94	0	\$0.00	0	\$0.00	2,250	2,721	\$707,966.24
November '22	278	\$154,068.77	12	\$12,866.57	1,964	\$439,096.62	2	\$2,657.00	714	\$196,327.48	0	\$0.00	0	\$0.00	2,525	3,020	\$830,626.29
December '22	282	\$151,108.21	16	\$13,680.39	1,755	\$383,274.47	4	\$4,661.87	760	\$209,289.88	0	\$0.00	0	\$0.00	2,355	2,883	\$789,052.00
January '23	180	\$103,371.12	18	\$19,821.34	1,473	\$309,686.52	5	\$5,779.25	582	\$158,989.87	0	\$0.00	0	\$0.00	1,911	2,299	\$620,144.68
February '23	272	\$145,986.73	35	\$38,369.85	1,931	\$420,490.55	6	\$6,041.00	724	\$200,084.72	0	\$0.00	0	\$0.00	2,541	3,048	\$853,128.35
March '23	349	\$195,058.78	51	\$46,424.18	2,036	\$454,554.89	4	\$5,407.59	814	\$222,506.95	0	\$0.00	0	\$0.00	2,783	3,334	\$974,250.55
April '23	224	\$115,568.86	18	\$24,892.68	1,762	\$380,245.99	5	\$6,062.60	642	\$175,250.86	0	\$0.00	0	\$0.00	2,239	2,701	\$731,872.43
May '23	198	\$100,420.30	12	\$11,711.54	1,727	\$348,335.25	3	\$2,632.21	661	\$186,924.69	0	\$0.00	0	\$0.00	2,171	2,680	\$683,897.91
June '23	294	\$146,325.27	7	\$7,528.41	1,718	\$337,027.11	3	\$5,920.11	697	\$192,182.45	0	\$0.00	0	\$0.00	2,275	2,775	\$721,835.26
July '23	212	\$116,666.49	6	\$5,939.34	1,301	\$248,413.39	1	\$1,500.00	607	\$168,986.17	0	\$0.00	0	\$0.00	1,764	2,190	\$568,744.03
August '23	296	\$163,596.43	3	\$3,182.02	1,594	\$305,657.69	3	\$3,151.18	714	\$193,896.87	0	\$0.00	0	\$0.00	2,184	2,678	\$709,215.87
September '23	237	\$119,794.71	5	\$4,778.85	1,236	\$233,178.18	2	\$3,000.00	590	\$168,780.15	0	\$0.00	0	\$0.00	1,710	2,124	\$548,587.01
<b>Monthly Avg.</b>	<b>252</b>	<b>\$134,711.62</b>	<b>16</b>	<b>\$17,088.15</b>	<b>1,687</b>	<b>\$351,510.82</b>	<b>4</b>	<b>\$4,430.35</b>	<b>685</b>	<b>\$189,248.84</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2,226</b>	<b>2,704</b>	<b>\$728,276.72</b>
<b>Fiscal Year 2024</b>																	
October '23	204	\$112,422.72	7	\$9,473.80	1,893	\$392,088.60	4	\$5,672.00	672	\$188,691.20	0	\$0.00	0	\$0.00	2,345	2,841	\$732,572.40
November '23	303	\$165,708.47	15	\$21,871.47	2,455	\$556,260.81	3	\$1,933.42	727	\$204,096.15	0	\$0.00	0	\$0.00	3,014	3,585	\$982,162.49
December '23	270	\$150,967.68	13	\$16,566.92	1,843	\$409,791.92	6	\$7,052.00	668	\$184,313.51	0	\$0.00	0	\$0.00	2,366	2,862	\$798,862.81
January '24	234	\$131,848.91	29	\$30,848.90	2,148	\$464,546.30	5	\$5,102.00	714	\$196,961.98	0	\$0.00	0	\$0.00	2,687	3,200	\$865,238.64
February '24	233	\$124,880.14	39	\$39,033.78	1,954	\$420,925.92	4	\$4,300.96	546	\$156,975.06	0	\$0.00	0	\$0.00	2,413	2,837	\$779,116.02
March '24	216	\$117,286.14	28	\$28,504.57	1,719	\$378,717.19	2	\$2,423.63	630	\$174,259.78	0	\$0.00	0	\$0.00	2,184	2,685	\$734,175.27
April '24	166	\$85,924.45	14	\$15,265.59	1,453	\$318,459.96	5	\$7,033.76	635	\$178,909.24	0	\$0.00	0	\$0.00	1,885	2,348	\$629,033.69
May '24	194	\$96,414.42	8	\$12,209.60	2,086	\$431,818.56	2	\$3,000.00	704	\$192,132.49	0	\$0.00	0	\$0.00	2,493	3,064	\$761,710.12
June '24	157	\$80,824.05	1	\$219.04	1,330	\$265,203.94	2	\$3,000.00	436	\$117,605.71	0	\$0.00	0	\$0.00	1,637	1,977	\$492,504.21
July '24	216	\$110,757.73	6	\$7,427.85	1,304	\$264,744.14	6	\$6,737.69	662	\$185,429.77	0	\$0.00	0	\$0.00	1,802	2,273	\$602,709.64
August '24	175	\$94,372.01	10	\$13,675.46	875	\$185,702.11	3	\$4,500.00	518	\$140,605.21	0	\$0.00	0	\$0.00	1,270	1,627	\$452,412.68
September '24	185	\$92,968.90	7	\$9,006.52	691	\$142,426.78	5	\$5,783.48	494	\$136,000.41	0	\$0.00	0	\$0.00	1,102	1,442	\$407,446.52
<b>Monthly Avg.</b>	<b>213</b>	<b>\$113,697.97</b>	<b>15</b>	<b>\$17,008.63</b>	<b>1,646</b>	<b>\$352,557.19</b>	<b>4</b>	<b>\$4,711.58</b>	<b>617</b>	<b>\$171,331.71</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2,100</b>	<b>2,562</b>	<b>\$686,495.37</b>
<b>Fiscal Year 2025</b>																	
October '24	211	\$112,751.75	20	\$24,075.67	1,957	\$418,678.02	3	\$3,723.11	629	\$175,338.98	0	\$0.00	0	\$0.00	2,418	2,880	\$754,656.27
November '24	229	\$123,079.84	20	\$23,483.39	1,933	\$453,790.24	4	\$3,790.94	520	\$141,413.19	0	\$0.00	0	\$0.00	2,339	2,773	\$782,900.68
December '24	210	\$117,967.37	17	\$18,500.67	1,623	\$367,834.71	1	\$1,500.00	540	\$151,465.43	0	\$0.00	0	\$0.00	2,031	2,454	\$677,304.07
January '25	180	\$101,360.74	26	\$29,260.22	1,658	\$363,324.04	5	\$5,825.04	623	\$184,444.00	0	\$0.00	0	\$0.00	2,114	2,590	\$708,664.18
February '25	202	\$106,602.59	33	\$36,028.12	1,657	\$366,169.31	2	\$2,925.00	653	\$184,388.22	0	\$0.00	0	\$0.00	2,145	2,632	\$727,378.01
March '25	238	\$123,982.50	41	\$46,917.25	1,644	\$379,739.50	3	\$3,410.37	688	\$199,255.38	0	\$0.00	0	\$0.00	2,210	2,706	\$791,603.32
April '25	195	\$95,347.40	25	\$27,923.20	1,756	\$401,244.89	5	\$6,751.83	775	\$226,235.38	0	\$0.00	0	\$0.00	2,288	2,857	\$788,280.20
May '25	123	\$60,033.79	6	\$6,027.52	1,209	\$264,695.87	3	\$3,022.44	515	\$141,964.61	0	\$0.00	0	\$0.00	1,508	1,918	\$489,251.00
<b>Monthly Avg.</b>	<b>199</b>	<b>\$105,140.75</b>	<b>24</b>	<b>\$26,527.01</b>	<b>1,680</b>	<b>\$376,934.57</b>	<b>3</b>	<b>\$3,868.59</b>	<b>618</b>	<b>\$175,563.15</b>	<b>0</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>2,132</b>	<b>2,601</b>	<b>\$715,004.72</b>

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

Reporting Month	Total Paid		Payments			Total Eligible	
	Cases	Children	Total Payments	Avg. Per Case	Avg. Per Child	Total Cases	Total Children
<b>Fiscal Year 2023</b>							
October '22	17,770	29,897	\$26,056,705.01	\$1,466.33	\$871.55	36,665	67,408
November '22	19,014	32,044	\$39,278,445.90	\$2,065.76	\$1,225.77	36,889	67,761
December '22	18,673	31,393	\$30,931,127.77	\$1,656.46	\$985.29	36,758	67,533
January '23	18,933	32,026	\$33,327,244.81	\$1,760.27	\$1,040.63	36,152	66,303
February '23	19,226	32,227	\$31,329,954.68	\$1,629.56	\$972.16	37,195	68,143
March '23	20,197	33,876	\$35,046,184.82	\$1,735.22	\$1,034.54	37,453	68,524
April '23	20,492	34,426	\$33,911,348.69	\$1,654.86	\$985.05	37,805	69,058
May '23	20,870	34,710	\$33,415,730.25	\$1,601.14	\$962.71	38,138	69,693
June '23	22,228	37,593	\$49,381,654.85	\$2,221.60	\$1,313.59	39,075	71,567
July '23	21,672	37,412	\$40,230,946.40	\$1,856.36	\$1,075.35	39,431	72,379
August '23	21,999	38,281	\$43,657,724.29	\$1,984.53	\$1,140.45	39,813	73,073
September '23	22,596	39,157	\$38,457,357.22	\$1,701.95	\$982.13	40,543	74,245
<b>Monthly Avg.</b>	<b>20,306</b>	<b>34,420</b>	<b>\$36,252,035.39</b>	<b>\$1,785.30</b>	<b>\$1,053.22</b>	<b>37,993</b>	<b>69,641</b>
<b>Fiscal Year 2024</b>							
October '23	21,828	36,627	\$31,837,475.64	\$1,458.56	\$869.24	41,068	75,055
November '23	23,053	38,720	\$39,343,803.11	\$1,706.67	\$1,016.11	40,742	74,419
December '23	22,445	37,546	\$27,895,750.95	\$1,242.85	\$742.98	40,756	74,332
January '24	23,055	38,809	\$32,675,979.83	\$1,417.31	\$841.97	40,892	74,419
February '24	22,939	38,182	\$29,148,745.16	\$1,270.71	\$763.42	41,304	74,946
March '24	23,046	38,214	\$29,146,596.55	\$1,264.71	\$762.72	41,652	75,429
April '24	23,642	39,399	\$30,272,690.58	\$1,280.46	\$768.36	42,033	76,026
May '24	24,622	40,513	\$41,694,987.09	\$1,693.40	\$1,029.18	42,473	76,751
June '24	24,282	40,663	\$31,564,698.88	\$1,299.92	\$776.25	43,153	78,052
July '24	24,792	42,214	\$37,193,185.84	\$1,500.21	\$881.06	43,377	78,435
August '24	24,189	41,327	\$35,469,735.26	\$1,466.36	\$858.27	44,250	79,860
September '24	24,846	42,229	\$33,099,223.60	\$1,332.18	\$783.80	44,999	81,033
<b>Monthly Avg.</b>	<b>23,562</b>	<b>39,537</b>	<b>\$33,278,572.71</b>	<b>\$1,412.41</b>	<b>\$841.71</b>	<b>42,225</b>	<b>76,563</b>
<b>Fiscal Year 2025</b>							
October '24	25,546	42,241	\$47,891,446.43	\$1,874.71	\$1,133.77	45,480	81,628
November '24	24,958	41,147	\$34,898,629.28	\$1,398.29	\$848.15	45,638	81,801
December '24	25,424	41,955	\$35,703,306.86	\$1,404.32	\$850.99	44,155	79,036
January '25	26,110	43,182	\$42,203,018.21	\$1,616.35	\$977.33	45,212	80,837
February '25	25,982	42,680	\$38,302,572.60	\$1,474.20	\$897.44	45,540	81,295
March '25	26,467	43,442	\$38,762,634.65	\$1,464.56	\$892.28	45,830	81,847
April '25	27,658	45,390	\$54,646,262.89	\$1,975.79	\$1,203.93	46,099	82,398
May '25	27,346	44,694	\$41,554,897.14	\$1,519.60	\$929.76	46,572	83,450
<b>Monthly Avg.</b>	<b>26,186</b>	<b>43,091</b>	<b>\$41,745,346.01</b>	<b>\$1,594.16</b>	<b>\$968.76</b>	<b>45,566</b>	<b>81,537</b>



The Michigan Department of Health and Human Services (MDHHS) does not discriminate against any individual or group because of race, religion, age, national origin, color, height, weight, marital status, genetic information, sex, sexual orientation, gender identity or expression, political beliefs or disability.