

**TREND REPORT OF  
KEY PROGRAM STATISTICS  
Through  
JANUARY 2025**



*Prepared by:*  
**Michigan Department of Health and Human Services**

**Michigan Department of Health and Human Services**  
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### Total Eligible Recipients by Program Trend Information Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Family Independence Program (FIP) | Food Assistance Program (FAP) | State Disability Assistance (SDA) | Child Development and Care (CDC) | Medicaid Eligible | Healthy Michigan Program | Unduplicated Recipient Total |
|-------------------------|-----------------------------------|-------------------------------|-----------------------------------|----------------------------------|-------------------|--------------------------|------------------------------|
| <b>Fiscal Year 2023</b> |                                   |                               |                                   |                                  |                   |                          |                              |
| October '22             | 31,920                            | 1,363,839                     | 1,576                             | 67,408                           | 2,113,049         | 1,038,362                | 3,271,686                    |
| November '22            | 31,916                            | 1,366,991                     | 1,650                             | 67,761                           | 2,120,872         | 1,047,237                | 3,288,668                    |
| December '22            | 31,316                            | 1,369,845                     | 1,607                             | 67,533                           | 2,128,704         | 1,057,126                | 3,306,037                    |
| January '23             | 31,183                            | 1,383,774                     | 1,633                             | 66,303                           | 2,138,692         | 1,067,172                | 3,327,869                    |
| February '23            | 30,427                            | 1,386,031                     | 1,694                             | 68,143                           | 2,144,738         | 1,072,947                | 3,340,232                    |
| March '23               | 29,485                            | 1,386,575                     | 1,714                             | 68,524                           | 2,152,545         | 1,079,318                | 3,353,729                    |
| April '23               | 28,747                            | 1,387,131                     | 1,730                             | 69,058                           | 2,158,823         | 1,085,199                | 3,364,717                    |
| May '23                 | 28,888                            | 1,387,111                     | 1,789                             | 69,693                           | 2,164,540         | 1,091,639                | 3,376,132                    |
| June '23                | 28,674                            | 1,387,744                     | 1,853                             | 71,567                           | 2,172,785         | 1,097,354                | 3,389,474                    |
| July '23                | 28,973                            | 1,385,182                     | 1,949                             | 72,379                           | 2,179,983         | 1,099,879                | 3,398,661                    |
| August '23              | 28,843                            | 1,382,124                     | 2,022                             | 73,073                           | 2,155,762         | 1,072,924                | 3,355,205                    |
| September '23           | 29,082                            | 1,381,431                     | 2,065                             | 74,245                           | 2,128,106         | 1,040,573                | 3,304,051                    |
| <b>Monthly Avg.</b>     | <b>29,955</b>                     | <b>1,380,648</b>              | <b>1,774</b>                      | <b>69,641</b>                    | <b>2,146,550</b>  | <b>1,070,811</b>         | <b>3,339,705</b>             |
| <b>Fiscal Year 2024</b> |                                   |                               |                                   |                                  |                   |                          |                              |
| October '23             | 28,818                            | 1,394,609                     | 2,110                             | 75,055                           | 2,098,625         | 1,007,720                | 3,252,147                    |
| November '23            | 28,448                            | 1,387,642                     | 2,077                             | 74,419                           | 2,067,523         | 968,872                  | 3,188,999                    |
| December '23            | 28,196                            | 1,388,570                     | 2,098                             | 74,332                           | 2,049,580         | 937,742                  | 3,141,883                    |
| January '24             | 28,493                            | 1,388,078                     | 2,055                             | 74,419                           | 2,040,340         | 908,441                  | 3,103,693                    |
| February '24            | 28,094                            | 1,390,749                     | 2,055                             | 74,946                           | 2,023,353         | 878,503                  | 3,059,031                    |
| March '24               | 27,503                            | 1,385,402                     | 2,109                             | 75,429                           | 2,009,708         | 850,882                  | 3,016,223                    |
| April '24               | 26,520                            | 1,378,497                     | 2,101                             | 76,026                           | 1,992,515         | 815,892                  | 2,963,105                    |
| May '24                 | 26,285                            | 1,370,034                     | 2,082                             | 76,751                           | 1,964,965         | 773,042                  | 2,894,384                    |
| June '24                | 26,649                            | 1,378,572                     | 2,046                             | 78,052                           | 1,932,684         | 742,432                  | 2,835,702                    |
| July '24                | 27,352                            | 1,379,757                     | 2,044                             | 78,435                           | 1,913,228         | 723,893                  | 2,795,058                    |
| August '24              | 29,110                            | 1,383,332                     | 2,004                             | 79,860                           | 1,924,855         | 728,555                  | 2,806,934                    |
| September '24           | 29,792                            | 1,391,226                     | 1,961                             | 81,033                           | 1,930,740         | 730,965                  | 2,814,231                    |
| <b>Monthly Avg.</b>     | <b>27,938</b>                     | <b>1,384,706</b>              | <b>2,062</b>                      | <b>76,563</b>                    | <b>1,995,676</b>  | <b>838,912</b>           | <b>2,989,283</b>             |
| <b>Fiscal Year 2025</b> |                                   |                               |                                   |                                  |                   |                          |                              |
| October '24             | 29,953                            | 1,405,079                     | 1,889                             | 81,628                           | 1,932,125         | 730,881                  | 2,818,478                    |
| November '24            | 29,967                            | 1,411,561                     | 1,856                             | 81,801                           | 1,929,381         | 732,313                  | 2,819,609                    |
| December '24            | 30,478                            | 1,415,240                     | 1,825                             | 79,036                           | 1,926,904         | 737,190                  | 2,822,003                    |
| January '25             | 30,852                            | 1,419,534                     | 1,884                             | 80,837                           | 1,930,170         | 744,668                  | 2,832,394                    |
| <b>Monthly Avg.</b>     | <b>30,313</b>                     | <b>1,412,854</b>              | <b>1,864</b>                      | <b>80,826</b>                    | <b>1,929,645</b>  | <b>736,263</b>           | <b>2,823,121</b>             |

Trend Table: 2

**Total Cases, Recipients and Payments for FIP, FAP, SDA, CDC and SER Benefits Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Family Independence Program (FIP) |               |                     | Food Assistance Program (FAP) |                  |                      | State Disability Assistance (SDA) |              |                  | Child Development and Care (CDC) |               |                     | State Emergency Relief (SER) |                     | Unduplicated Total |                  |                      |
|-------------------------|-----------------------------------|---------------|---------------------|-------------------------------|------------------|----------------------|-----------------------------------|--------------|------------------|----------------------------------|---------------|---------------------|------------------------------|---------------------|--------------------|------------------|----------------------|
|                         | Cases                             | Recips        | Payments            | Cases                         | Recips           | Payments             | Cases                             | Recips       | Payments         | Cases                            | Recips        | Payments            | Cases                        | Payments            | Cases              | Recips           | Payments             |
| <b>Fiscal Year 2023</b> |                                   |               |                     |                               |                  |                      |                                   |              |                  |                                  |               |                     |                              |                     |                    |                  |                      |
| October '22             | 13,018                            | 31,920        | \$4,854,985         | 729,964                       | 1,363,839        | \$374,698,544        | 1,547                             | 1,576        | \$346,885        | 17,770                           | 29,897        | \$26,056,705        | 21,545                       | \$9,747,006         | 748,640            | 1,394,657        | \$415,704,125        |
| November '22            | 12,980                            | 31,916        | \$4,690,726         | 730,953                       | 1,366,991        | \$362,466,124        | 1,620                             | 1,650        | \$341,323        | 19,014                           | 32,044        | \$39,278,446        | 25,045                       | \$11,837,989        | 747,623            | 1,398,167        | \$418,614,607        |
| December '22            | 12,775                            | 31,316        | \$4,632,967         | 732,145                       | 1,369,845        | \$369,470,004        | 1,577                             | 1,607        | \$345,514        | 18,673                           | 31,393        | \$30,931,128        | 23,387                       | \$10,971,057        | 748,646            | 1,399,084        | \$416,350,670        |
| January '23             | 12,721                            | 31,183        | \$4,676,447         | 738,737                       | 1,383,774        | \$368,784,669        | 1,601                             | 1,633        | \$376,780        | 18,933                           | 32,026        | \$33,327,245        | 23,177                       | \$10,905,693        | 755,118            | 1,414,780        | \$418,070,834        |
| February '23            | 12,430                            | 30,427        | \$4,507,519         | 740,279                       | 1,386,031        | \$372,448,420        | 1,662                             | 1,694        | \$440,660        | 19,226                           | 32,227        | \$31,329,955        | 30,236                       | \$15,156,801        | 757,781            | 1,419,249        | \$423,883,355        |
| March '23               | 12,140                            | 29,485        | \$4,391,440         | 741,743                       | 1,386,575        | \$234,908,565        | 1,679                             | 1,714        | \$428,065        | 20,197                           | 33,876        | \$35,046,185        | 29,319                       | \$15,678,362        | 759,162            | 1,418,786        | \$290,452,617        |
| April '23               | 11,929                            | 28,747        | \$4,245,870         | 741,936                       | 1,387,131        | \$235,766,462        | 1,694                             | 1,730        | \$418,401        | 20,492                           | 34,426        | \$33,911,349        | 22,662                       | \$11,608,282        | 758,679            | 1,417,119        | \$285,950,363        |
| May '23                 | 11,963                            | 28,888        | \$4,281,706         | 742,291                       | 1,387,111        | \$237,120,908        | 1,749                             | 1,789        | \$425,532        | 20,870                           | 34,710        | \$33,415,730        | 21,190                       | \$10,302,090        | 758,804            | 1,415,920        | \$285,545,966        |
| June '23                | 11,870                            | 28,674        | \$4,249,984         | 743,154                       | 1,387,744        | \$236,328,188        | 1,812                             | 1,853        | \$426,025        | 22,228                           | 37,593        | \$49,381,655        | 19,756                       | \$8,598,963         | 759,034            | 1,415,320        | \$298,984,814        |
| July '23                | 11,895                            | 28,973        | \$4,294,712         | 741,917                       | 1,385,182        | \$239,084,869        | 1,910                             | 1,949        | \$435,760        | 21,672                           | 37,412        | \$40,230,946        | 14,858                       | \$6,011,901         | 757,642            | 1,411,851        | \$290,058,188        |
| August '23              | 11,837                            | 28,843        | \$11,558,135        | 741,267                       | 1,382,124        | \$239,578,384        | 1,985                             | 2,022        | \$481,546        | 21,999                           | 38,281        | \$43,657,724        | 19,540                       | \$7,593,292         | 757,397            | 1,409,813        | \$302,869,081        |
| September '23           | 11,885                            | 29,082        | \$4,313,330         | 741,936                       | 1,381,431        | \$238,351,132        | 2,026                             | 2,065        | \$440,200        | 22,596                           | 39,157        | \$38,457,357        | 15,564                       | \$5,784,401         | 758,279            | 1,409,979        | \$287,346,420        |
| <b>Monthly Avg.</b>     | <b>12,287</b>                     | <b>29,955</b> | <b>\$5,058,152</b>  | <b>738,860</b>                | <b>1,380,648</b> | <b>\$292,417,189</b> | <b>1,739</b>                      | <b>1,774</b> | <b>\$408,891</b> | <b>20,306</b>                    | <b>34,420</b> | <b>\$36,252,035</b> | <b>22,190</b>                | <b>\$10,349,653</b> | <b>755,567</b>     | <b>1,410,394</b> | <b>\$344,485,920</b> |
| <b>Fiscal Year 2024</b> |                                   |               |                     |                               |                  |                      |                                   |              |                  |                                  |               |                     |                              |                     |                    |                  |                      |
| October '23             | 11,777                            | 28,818        | \$4,276,770         | 748,765                       | 1,394,609        | \$252,620,884        | 2,068                             | 2,110        | \$437,587        | 21,828                           | 36,627        | \$31,837,476        | 20,718                       | \$9,360,428         | 766,011            | 1,425,506        | \$298,533,144        |
| November '23            | 11,690                            | 28,448        | \$4,214,032         | 746,065                       | 1,387,642        | \$252,469,361        | 2,034                             | 2,077        | \$417,795        | 23,053                           | 38,720        | \$39,343,803        | 25,966                       | \$14,091,044        | 763,894            | 1,419,244        | \$310,536,035        |
| December '23            | 11,653                            | 28,196        | \$10,140,330        | 747,024                       | 1,388,570        | \$253,399,951        | 2,058                             | 2,098        | \$429,723        | 22,445                           | 37,546        | \$27,895,751        | 20,807                       | \$13,548,553        | 764,485            | 1,418,302        | \$305,414,308        |
| January '24             | 11,732                            | 28,493        | \$4,351,035         | 746,610                       | 1,388,078        | \$248,452,476        | 2,017                             | 2,055        | \$442,196        | 23,055                           | 38,809        | \$32,675,980        | 26,719                       | \$18,435,814        | 764,713            | 1,420,100        | \$304,357,500        |
| February '24            | 11,643                            | 28,094        | \$4,186,181         | 748,572                       | 1,390,749        | \$248,360,996        | 2,015                             | 2,055        | \$424,864        | 22,939                           | 38,182        | \$29,148,745        | 23,239                       | \$16,484,822        | 767,243            | 1,424,601        | \$298,605,608        |
| March '24               | 11,461                            | 27,503        | \$4,161,441         | 746,341                       | 1,385,402        | \$247,439,385        | 2,071                             | 2,109        | \$431,033        | 23,046                           | 38,214        | \$29,146,597        | 20,689                       | \$14,644,870        | 765,180            | 1,417,923        | \$295,823,325        |
| April '24               | 11,111                            | 26,520        | \$3,974,888         | 742,815                       | 1,378,497        | \$246,552,670        | 2,064                             | 2,101        | \$444,950        | 23,642                           | 39,399        | \$30,272,691        | 18,728                       | \$13,335,963        | 761,516            | 1,410,435        | \$294,581,161        |
| May '24                 | 10,998                            | 26,285        | \$8,498,681         | 738,370                       | 1,370,034        | \$246,253,179        | 2,048                             | 2,082        | \$464,751        | 24,622                           | 40,513        | \$41,694,987        | 21,168                       | \$14,544,373        | 757,846            | 1,402,388        | \$311,455,971        |
| June '24                | 11,119                            | 26,649        | \$3,987,939         | 741,461                       | 1,378,572        | \$247,862,718        | 2,008                             | 2,046        | \$419,192        | 24,282                           | 40,663        | \$31,564,699        | 12,872                       | \$8,430,879         | 758,937            | 1,407,391        | \$292,265,427        |
| July '24                | 11,326                            | 27,352        | \$4,350,998         | 742,076                       | 1,379,757        | \$250,639,570        | 2,004                             | 2,044        | \$461,295        | 24,792                           | 42,214        | \$37,193,186        | 4,072                        | \$2,462,769         | 757,861            | 1,404,267        | \$295,107,817        |
| August '24              | 11,839                            | 29,110        | \$14,847,311        | 744,922                       | 1,383,332        | \$249,109,073        | 1,964                             | 2,004        | \$406,158        | 24,189                           | 41,327        | \$35,469,735        | 1,429                        | \$602,105           | 759,822            | 1,406,159        | \$300,434,382        |
| September '24           | 12,067                            | 29,792        | \$5,091,485         | 749,223                       | 1,391,226        | \$252,741,024        | 1,920                             | 1,961        | \$390,975        | 24,846                           | 42,229        | \$33,099,224        | 1,147                        | \$440,071           | 764,073            | 1,413,733        | \$291,762,777        |
| <b>Monthly Avg.</b>     | <b>11,535</b>                     | <b>27,938</b> | <b>\$6,006,758</b>  | <b>745,187</b>                | <b>1,384,706</b> | <b>\$249,658,441</b> | <b>2,023</b>                      | <b>2,062</b> | <b>\$430,876</b> | <b>23,562</b>                    | <b>39,537</b> | <b>\$33,278,573</b> | <b>16,463</b>                | <b>\$10,531,807</b> | <b>762,632</b>     | <b>1,414,171</b> | <b>\$299,906,455</b> |
| <b>Fiscal Year 2025</b> |                                   |               |                     |                               |                  |                      |                                   |              |                  |                                  |               |                     |                              |                     |                    |                  |                      |
| October '24             | 12,095                            | 29,953        | \$4,451,232         | 750,829                       | 1,405,079        | \$255,300,355        | 1,850                             | 1,889        | \$389,422        | 25,546                           | 42,241        | \$47,891,446        | 19,720                       | \$7,631,748         | 768,354            | 1,434,618        | \$315,664,203        |
| November '24            | 12,077                            | 29,967        | \$26,371,396        | 752,849                       | 1,411,561        | \$255,307,886        | 1,814                             | 1,856        | \$377,587        | 24,958                           | 41,147        | \$34,898,629        | 18,360                       | \$7,943,782         | 771,598            | 1,444,195        | \$324,899,281        |
| December '24            | 12,225                            | 30,478        | \$5,347,814         | 755,237                       | 1,415,240        | \$256,399,194        | 1,784                             | 1,825        | \$379,541        | 25,424                           | 41,955        | \$35,703,307        | 16,006                       | \$6,974,678         | 772,620            | 1,444,521        | \$304,804,533        |
| January '25             | 12,323                            | 30,852        | \$5,541,622         | 758,986                       | 1,419,534        | \$254,530,816        | 1,841                             | 1,884        | \$417,396        | 26,110                           | 43,182        | \$42,203,018        | 18,736                       | \$8,101,147         | 778,018            | 1,451,330        | \$310,794,000        |
| <b>Monthly Avg.</b>     | <b>12,180</b>                     | <b>30,313</b> | <b>\$10,428,016</b> | <b>754,475</b>                | <b>1,412,854</b> | <b>\$255,384,563</b> | <b>1,822</b>                      | <b>1,864</b> | <b>\$390,986</b> | <b>25,510</b>                    | <b>42,131</b> | <b>\$40,174,100</b> | <b>18,206</b>                | <b>\$7,662,839</b>  | <b>772,648</b>     | <b>1,443,666</b> | <b>\$314,040,504</b> |

## Total Eligible Medicaid Case and Recipient Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Family Medicaid |                | Other Children Under Age 21 |               | Pregnant Women & Children Under 19 |                | MiChild       |               | Non-SSI Aged, Blind & Disabled |                | SSI Aged, Blind & Disabled |                | Medicaid Eligible Total |                  |
|-------------------------|-----------------|----------------|-----------------------------|---------------|------------------------------------|----------------|---------------|---------------|--------------------------------|----------------|----------------------------|----------------|-------------------------|------------------|
|                         | Cases           | Recipients     | Cases                       | Recipients    | Cases                              | Recipients     | Cases         | Recipients    | Cases                          | Recipients     | Cases                      | Recipients     | Cases                   | Recipients       |
| <b>Fiscal Year 2023</b> |                 |                |                             |               |                                    |                |               |               |                                |                |                            |                |                         |                  |
| October '22             | 429,478         | 898,454        | 70,329                      | 73,162        | 320,382                            | 563,864        | 30,822        | 48,193        | 268,345                        | 275,248        | 255,451                    | 255,452        | 1,200,512               | 2,113,049        |
| November '22            | 431,543         | 901,383        | 70,715                      | 73,546        | 322,181                            | 567,350        | 31,091        | 48,532        | 269,987                        | 276,904        | 254,476                    | 254,477        | 1,204,350               | 2,120,872        |
| December '22            | 433,456         | 904,006        | 70,987                      | 73,838        | 323,949                            | 570,920        | 31,398        | 48,952        | 270,833                        | 277,792        | 254,473                    | 254,474        | 1,208,223               | 2,128,704        |
| January '23             | 435,142         | 906,386        | 71,476                      | 74,343        | 326,765                            | 576,421        | 31,677        | 49,330        | 272,417                        | 279,369        | 254,189                    | 254,191        | 1,213,054               | 2,138,692        |
| February '23            | 436,288         | 907,249        | 71,764                      | 74,650        | 328,825                            | 580,622        | 31,715        | 49,308        | 273,453                        | 280,436        | 253,735                    | 253,736        | 1,215,756               | 2,144,738        |
| March '23               | 437,500         | 908,501        | 72,060                      | 74,937        | 331,219                            | 585,424        | 31,812        | 49,358        | 275,149                        | 282,160        | 253,418                    | 253,419        | 1,219,642               | 2,152,545        |
| April '23               | 438,577         | 909,416        | 72,326                      | 75,208        | 333,002                            | 589,211        | 31,954        | 49,453        | 276,713                        | 283,741        | 253,022                    | 253,022        | 1,223,025               | 2,158,823        |
| May '23                 | 439,980         | 911,387        | 72,632                      | 75,525        | 334,633                            | 592,501        | 31,896        | 49,253        | 277,243                        | 284,264        | 252,872                    | 252,872        | 1,225,671               | 2,164,540        |
| June '23                | 442,017         | 914,823        | 72,684                      | 75,556        | 336,600                            | 596,200        | 32,018        | 49,308        | 278,674                        | 285,702        | 252,455                    | 252,454        | 1,229,493               | 2,172,785        |
| July '23                | 442,988         | 916,117        | 72,992                      | 75,947        | 345,616                            | 606,855        | 32,592        | 50,067        | 279,536                        | 286,544        | 252,195                    | 252,194        | 1,234,843               | 2,179,983        |
| August '23              | 436,545         | 901,168        | 71,958                      | 74,931        | 350,907                            | 607,009        | 33,086        | 50,717        | 279,111                        | 286,038        | 251,791                    | 251,790        | 1,230,760               | 2,155,762        |
| September '23           | 429,689         | 884,193        | 70,838                      | 73,851        | 357,031                            | 608,694        | 34,136        | 52,241        | 273,649                        | 280,577        | 252,017                    | 252,018        | 1,223,002               | 2,128,106        |
| <b>Monthly Avg.</b>     | <b>436,100</b>  | <b>905,257</b> | <b>71,730</b>               | <b>74,625</b> | <b>334,259</b>                     | <b>587,089</b> | <b>32,016</b> | <b>49,559</b> | <b>274,593</b>                 | <b>281,565</b> | <b>253,341</b>             | <b>253,342</b> | <b>1,219,028</b>        | <b>2,146,550</b> |
| <b>Fiscal Year 2024</b> |                 |                |                             |               |                                    |                |               |               |                                |                |                            |                |                         |                  |
| October '23             | 421,691         | 864,781        | 69,767                      | 73,036        | 362,542                            | 608,296        | 35,286        | 54,073        | 270,205                        | 277,138        | 252,161                    | 252,161        | 1,216,512               | 2,098,625        |
| November '23            | 412,933         | 845,608        | 69,188                      | 72,736        | 367,057                            | 607,109        | 36,834        | 56,570        | 263,386                        | 270,219        | 251,584                    | 251,585        | 1,206,879               | 2,067,523        |
| December '23            | 406,117         | 832,229        | 67,922                      | 71,537        | 374,140                            | 613,743        | 36,708        | 56,511        | 260,169                        | 267,019        | 251,098                    | 251,097        | 1,199,232               | 2,049,580        |
| January '24             | 402,096         | 824,804        | 66,686                      | 70,347        | 380,930                            | 621,017        | 36,869        | 56,675        | 256,508                        | 263,365        | 251,113                    | 251,111        | 1,194,492               | 2,040,340        |
| February '24            | 396,210         | 813,187        | 65,674                      | 69,415        | 384,458                            | 623,402        | 37,342        | 57,530        | 253,129                        | 259,964        | 250,793                    | 250,791        | 1,186,067               | 2,023,353        |
| March '24               | 391,225         | 814,071        | 64,816                      | 68,688        | 383,860                            | 615,720        | 38,339        | 59,212        | 250,258                        | 257,165        | 250,372                    | 250,370        | 1,179,879               | 2,009,708        |
| April '24               | 384,724         | 810,576        | 64,115                      | 68,071        | 382,950                            | 607,371        | 39,933        | 62,010        | 247,042                        | 253,986        | 250,162                    | 250,159        | 1,172,745               | 1,992,515        |
| May '24                 | 377,546         | 803,351        | 63,175                      | 67,084        | 380,137                            | 596,869        | 40,247        | 62,763        | 241,507                        | 248,396        | 249,768                    | 249,765        | 1,161,117               | 1,964,965        |
| June '24                | 369,488         | 792,585        | 61,942                      | 65,850        | 375,603                            | 585,282        | 40,302        | 63,265        | 234,769                        | 241,591        | 249,747                    | 249,742        | 1,146,125               | 1,932,684        |
| July '24                | 364,537         | 787,616        | 61,219                      | 65,031        | 372,178                            | 575,464        | 40,610        | 64,090        | 231,555                        | 238,423        | 249,791                    | 249,785        | 1,137,498               | 1,913,228        |
| August '24              | 368,089         | 799,562        | 61,055                      | 64,894        | 371,920                            | 572,656        | 42,039        | 66,480        | 233,017                        | 240,004        | 249,945                    | 249,938        | 1,142,642               | 1,924,855        |
| September '24           | 369,954         | 807,105        | 61,000                      | 64,829        | 369,017                            | 564,593        | 45,173        | 72,211        | 233,848                        | 240,848        | 250,342                    | 250,333        | 1,145,541               | 1,930,740        |
| <b>Monthly Avg.</b>     | <b>388,718</b>  | <b>816,290</b> | <b>64,713</b>               | <b>68,460</b> | <b>375,399</b>                     | <b>599,294</b> | <b>39,140</b> | <b>60,949</b> | <b>247,949</b>                 | <b>254,843</b> | <b>250,573</b>             | <b>250,570</b> | <b>1,174,061</b>        | <b>1,995,676</b> |
| <b>Fiscal Year 2025</b> |                 |                |                             |               |                                    |                |               |               |                                |                |                            |                |                         |                  |
| October '24             | 370,460         | 810,886        | 61,130                      | 64,883        | 367,096                            | 558,982        | 46,920        | 75,479        | 233,534                        | 240,569        | 250,538                    | 250,527        | 1,146,673               | 1,932,125        |
| November '24            | 369,841         | 811,518        | 60,437                      | 64,089        | 365,192                            | 553,492        | 48,300        | 78,075        | 233,085                        | 240,099        | 250,396                    | 250,384        | 1,147,002               | 1,929,381        |
| December '24            | 369,570         | 812,748        | 60,057                      | 63,568        | 363,158                            | 549,185        | 49,001        | 79,414        | 233,691                        | 240,725        | 250,632                    | 250,618        | 1,146,363               | 1,926,904        |
| January '25             | 370,716         | 816,737        | 59,879                      | 63,247        | 361,125                            | 545,777        | 50,056        | 81,456        | 234,355                        | 241,388        | 250,921                    | 250,910        | 1,147,645               | 1,930,170        |
| <b>Monthly Avg.</b>     | <b>370,147</b>  | <b>812,972</b> | <b>60,376</b>               | <b>63,947</b> | <b>364,143</b>                     | <b>551,859</b> | <b>48,569</b> | <b>78,606</b> | <b>233,666</b>                 | <b>240,695</b> | <b>250,622</b>             | <b>250,610</b> | <b>1,146,921</b>        | <b>1,929,645</b> |

**Family Independence Program ( FIP ): Total Federal and State Funded Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments       | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases   | Total Recipients | Total Payments         |
|-------------------------|---------------|--------------------|--------------------|------------------------|------------------|------------|-----------------|---------------------|---------------|---------------|------------------|------------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                        |                  |            |                 |                     |               |               |                  |                        |
| October '22             | 13,018        | 31,920             | 2.45               | \$4,854,985.10         | \$373            | 0          | 0               | 0.00                | \$0.00        | 13,018        | 31,920           | \$4,854,985.10         |
| November '22            | 12,980        | 31,916             | 2.46               | \$4,690,725.69         | \$361            | 0          | 0               | 0.00                | \$0.00        | 12,980        | 31,916           | \$4,690,725.69         |
| December '22            | 12,775        | 31,316             | 2.45               | \$4,632,967.34         | \$363            | 0          | 0               | 0.00                | \$0.00        | 12,775        | 31,316           | \$4,632,967.34         |
| January '23             | 12,721        | 31,183             | 2.45               | \$4,676,447.34         | \$368            | 0          | 0               | 0.00                | \$0.00        | 12,721        | 31,183           | \$4,676,447.34         |
| February '23            | 12,430        | 30,427             | 2.45               | \$4,507,518.50         | \$363            | 0          | 0               | 0.00                | \$0.00        | 12,430        | 30,427           | \$4,507,518.50         |
| March '23               | 12,140        | 29,485             | 2.43               | \$4,391,440.44         | \$362            | 0          | 0               | 0.00                | \$0.00        | 12,140        | 29,485           | \$4,391,440.44         |
| April '23               | 11,929        | 28,747             | 2.41               | \$4,245,869.67         | \$356            | 0          | 0               | 0.00                | \$0.00        | 11,929        | 28,747           | \$4,245,869.67         |
| May '23                 | 11,963        | 28,888             | 2.41               | \$4,281,706.08         | \$358            | 0          | 0               | 0.00                | \$0.00        | 11,963        | 28,888           | \$4,281,706.08         |
| June '23                | 11,870        | 28,674             | 2.42               | \$4,249,983.53         | \$358            | 0          | 0               | 0.00                | \$0.00        | 11,870        | 28,674           | \$4,249,983.53         |
| July '23                | 11,895        | 28,973             | 2.44               | \$4,294,711.63         | \$361            | 0          | 0               | 0.00                | \$0.00        | 11,895        | 28,973           | \$4,294,711.63         |
| August '23              | 11,837        | 28,843             | 2.44               | \$11,558,134.72        | \$976            | 0          | 0               | 0.00                | \$0.00        | 11,837        | 28,843           | \$11,558,134.72        |
| September '23           | 11,885        | 29,082             | 2.45               | \$4,313,330.09         | \$363            | 0          | 0               | 0.00                | \$0.00        | 11,885        | 29,082           | \$4,313,330.09         |
| <b>Monthly Avg.</b>     | <b>12,287</b> | <b>29,955</b>      | <b>2.44</b>        | <b>\$5,058,151.68</b>  | <b>\$413</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>12,287</b> | <b>29,955</b>    | <b>\$5,058,151.68</b>  |
| <b>Fiscal Year 2024</b> |               |                    |                    |                        |                  |            |                 |                     |               |               |                  |                        |
| October '23             | 11,777        | 28,818             | 2.45               | \$4,276,770.48         | \$363            | 0          | 0               | 0.00                | \$0.00        | 11,777        | 28,818           | \$4,276,770.48         |
| November '23            | 11,690        | 28,448             | 2.43               | \$4,214,031.94         | \$360            | 0          | 0               | 0.00                | \$0.00        | 11,690        | 28,448           | \$4,214,031.94         |
| December '23            | 11,653        | 28,196             | 2.42               | \$10,140,329.59        | \$870            | 0          | 0               | 0.00                | \$0.00        | 11,653        | 28,196           | \$10,140,329.59        |
| January '24             | 11,732        | 28,493             | 2.43               | \$4,351,035.17         | \$371            | 0          | 0               | 0.00                | \$0.00        | 11,732        | 28,493           | \$4,351,035.17         |
| February '24            | 11,643        | 28,094             | 2.41               | \$4,186,180.64         | \$360            | 0          | 0               | 0.00                | \$0.00        | 11,643        | 28,094           | \$4,186,180.64         |
| March '24               | 11,461        | 27,503             | 2.40               | \$4,161,441.20         | \$363            | 0          | 0               | 0.00                | \$0.00        | 11,461        | 27,503           | \$4,161,441.20         |
| April '24               | 11,111        | 26,520             | 2.39               | \$3,974,887.73         | \$358            | 0          | 0               | 0.00                | \$0.00        | 11,111        | 26,520           | \$3,974,887.73         |
| May '24                 | 10,998        | 26,285             | 2.39               | \$8,498,681.40         | \$773            | 0          | 0               | 0.00                | \$0.00        | 10,998        | 26,285           | \$8,498,681.40         |
| June '24                | 11,119        | 26,649             | 2.40               | \$3,987,939.23         | \$359            | 0          | 0               | 0.00                | \$0.00        | 11,119        | 26,649           | \$3,987,939.23         |
| July '24                | 11,326        | 27,352             | 2.41               | \$4,350,997.58         | \$384            | 0          | 0               | 0.00                | \$0.00        | 11,326        | 27,352           | \$4,350,997.58         |
| August '24              | 11,839        | 29,110             | 2.46               | \$14,847,310.61        | \$1,254          | 0          | 0               | 0.00                | \$0.00        | 11,839        | 29,110           | \$14,847,310.61        |
| September '24           | 12,067        | 29,792             | 2.47               | \$5,091,485.04         | \$422            | 0          | 0               | 0.00                | \$0.00        | 12,067        | 29,792           | \$5,091,485.04         |
| <b>Monthly Avg.</b>     | <b>11,535</b> | <b>27,938</b>      | <b>2.42</b>        | <b>\$6,006,757.55</b>  | <b>\$520</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>11,535</b> | <b>27,938</b>    | <b>\$6,006,757.55</b>  |
| <b>Fiscal Year 2025</b> |               |                    |                    |                        |                  |            |                 |                     |               |               |                  |                        |
| October '24             | 12,095        | 29,953             | 2.48               | \$4,451,231.97         | \$368            | 0          | 0               | 0.00                | \$0.00        | 12,095        | 29,953           | \$4,451,231.97         |
| November '24            | 12,077        | 29,967             | 2.48               | \$26,371,396.28        | \$2,184          | 0          | 0               | 0.00                | \$0.00        | 12,077        | 29,967           | \$26,371,396.28        |
| December '24            | 12,225        | 30,478             | 2.49               | \$5,347,813.60         | \$437            | 0          | 0               | 0.00                | \$0.00        | 12,225        | 30,478           | \$5,347,813.60         |
| January '25             | 12,323        | 30,852             | 2.50               | \$5,541,621.78         | \$450            | 0          | 0               | 0.00                | \$0.00        | 12,323        | 30,852           | \$5,541,621.78         |
| <b>Monthly Avg.</b>     | <b>12,180</b> | <b>30,313</b>      | <b>2.49</b>        | <b>\$10,428,015.91</b> | <b>\$860</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>12,180</b> | <b>30,313</b>    | <b>\$10,428,015.91</b> |

## Family Independence Program ( FIP ) : Federal and State Funded Non-Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments      | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases   | Total Recipients | Total Payments        |
|-------------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|---------------|------------------|-----------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                       |                  |            |                 |                     |               |               |                  |                       |
| October '22             | 12,358        | 29,117             | 2.36               | \$4,475,832.79        | \$362            | 0          | 0               | 0.00                | \$0.00        | 12,358        | 29,117           | \$4,475,832.79        |
| November '22            | 12,276        | 28,911             | 2.36               | \$4,305,103.18        | \$351            | 0          | 0               | 0.00                | \$0.00        | 12,276        | 28,911           | \$4,305,103.18        |
| December '22            | 12,069        | 28,367             | 2.35               | \$4,239,227.85        | \$351            | 0          | 0               | 0.00                | \$0.00        | 12,069        | 28,367           | \$4,239,227.85        |
| January '23             | 12,009        | 28,192             | 2.35               | \$4,281,008.84        | \$356            | 0          | 0               | 0.00                | \$0.00        | 12,009        | 28,192           | \$4,281,008.84        |
| February '23            | 11,718        | 27,437             | 2.34               | \$4,114,722.60        | \$351            | 0          | 0               | 0.00                | \$0.00        | 11,718        | 27,437           | \$4,114,722.60        |
| March '23               | 11,466        | 26,659             | 2.33               | \$4,016,388.26        | \$350            | 0          | 0               | 0.00                | \$0.00        | 11,466        | 26,659           | \$4,016,388.26        |
| April '23               | 11,317        | 26,207             | 2.32               | \$3,917,703.71        | \$346            | 0          | 0               | 0.00                | \$0.00        | 11,317        | 26,207           | \$3,917,703.71        |
| May '23                 | 11,352        | 26,367             | 2.32               | \$3,948,917.85        | \$348            | 0          | 0               | 0.00                | \$0.00        | 11,352        | 26,367           | \$3,948,917.85        |
| June '23                | 11,275        | 26,213             | 2.32               | \$3,926,253.41        | \$348            | 0          | 0               | 0.00                | \$0.00        | 11,275        | 26,213           | \$3,926,253.41        |
| July '23                | 11,299        | 26,500             | 2.35               | \$3,973,351.86        | \$352            | 0          | 0               | 0.00                | \$0.00        | 11,299        | 26,500           | \$3,973,351.86        |
| August '23              | 11,278        | 26,530             | 2.35               | \$10,814,018.76       | \$959            | 0          | 0               | 0.00                | \$0.00        | 11,278        | 26,530           | \$10,814,018.76       |
| September '23           | 11,319        | 26,723             | 2.36               | \$4,017,693.92        | \$355            | 0          | 0               | 0.00                | \$0.00        | 11,319        | 26,723           | \$4,017,693.92        |
| <b>Monthly Avg.</b>     | <b>11,645</b> | <b>27,269</b>      | <b>2.34</b>        | <b>\$4,669,185.25</b> | <b>\$402</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>11,645</b> | <b>27,269</b>    | <b>\$4,669,185.25</b> |
| <b>Fiscal Year 2024</b> |               |                    |                    |                       |                  |            |                 |                     |               |               |                  |                       |
| October '23             | 11,195        | 26,403             | 2.36               | \$3,962,512.43        | \$354            | 0          | 0               | 0.00                | \$0.00        | 11,195        | 26,403           | \$3,962,512.43        |
| November '23            | 11,110        | 26,009             | 2.34               | \$3,893,453.20        | \$350            | 0          | 0               | 0.00                | \$0.00        | 11,110        | 26,009           | \$3,893,453.20        |
| December '23            | 11,087        | 25,823             | 2.33               | \$9,411,346.49        | \$849            | 0          | 0               | 0.00                | \$0.00        | 11,087        | 25,823           | \$9,411,346.49        |
| January '24             | 11,148        | 26,066             | 2.34               | \$4,018,558.99        | \$360            | 0          | 0               | 0.00                | \$0.00        | 11,148        | 26,066           | \$4,018,558.99        |
| February '24            | 11,047        | 25,639             | 2.32               | \$3,859,269.92        | \$349            | 0          | 0               | 0.00                | \$0.00        | 11,047        | 25,639           | \$3,859,269.92        |
| March '24               | 10,873        | 25,056             | 2.30               | \$3,831,071.64        | \$352            | 0          | 0               | 0.00                | \$0.00        | 10,873        | 25,056           | \$3,831,071.64        |
| April '24               | 10,522        | 24,042             | 2.28               | \$3,636,955.48        | \$346            | 0          | 0               | 0.00                | \$0.00        | 10,522        | 24,042           | \$3,636,955.48        |
| May '24                 | 10,424        | 23,856             | 2.29               | \$7,856,121.24        | \$754            | 0          | 0               | 0.00                | \$0.00        | 10,424        | 23,856           | \$7,856,121.24        |
| June '24                | 10,536        | 24,212             | 2.30               | \$3,659,227.57        | \$347            | 0          | 0               | 0.00                | \$0.00        | 10,536        | 24,212           | \$3,659,227.57        |
| July '24                | 10,760        | 24,949             | 2.32               | \$3,996,762.97        | \$371            | 0          | 0               | 0.00                | \$0.00        | 10,760        | 24,949           | \$3,996,762.97        |
| August '24              | 11,267        | 26,649             | 2.37               | \$13,858,309.69       | \$1,230          | 0          | 0               | 0.00                | \$0.00        | 11,267        | 26,649           | \$13,858,309.69       |
| September '24           | 11,490        | 27,322             | 2.38               | \$4,719,868.62        | \$411            | 0          | 0               | 0.00                | \$0.00        | 11,490        | 27,322           | \$4,719,868.62        |
| <b>Monthly Avg.</b>     | <b>10,955</b> | <b>25,502</b>      | <b>2.33</b>        | <b>\$5,558,621.52</b> | <b>\$506</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>10,955</b> | <b>25,502</b>    | <b>\$5,558,621.52</b> |
| <b>Fiscal Year 2025</b> |               |                    |                    |                       |                  |            |                 |                     |               |               |                  |                       |
| October '24             | 11,492        | 27,325             | 2.38               | \$4,113,207.05        | \$358            | 0          | 0               | 0.00                | \$0.00        | 11,492        | 27,325           | \$4,113,207.05        |
| November '24            | 11,451        | 27,196             | 2.37               | \$24,453,472.36       | \$2,135          | 0          | 0               | 0.00                | \$0.00        | 11,451        | 27,196           | \$24,453,472.36       |
| December '24            | 11,603        | 27,740             | 2.39               | \$4,926,631.53        | \$425            | 0          | 0               | 0.00                | \$0.00        | 11,603        | 27,740           | \$4,926,631.53        |
| January '25             | 11,673        | 27,971             | 2.40               | \$5,101,314.37        | \$437            | 0          | 0               | 0.00                | \$0.00        | 11,673        | 27,971           | \$5,101,314.37        |
| <b>Monthly Avg.</b>     | <b>11,555</b> | <b>27,558</b>      | <b>2.38</b>        | <b>\$9,648,656.33</b> | <b>\$839</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>11,555</b> | <b>27,558</b>    | <b>\$9,648,656.33</b> |



## Family Independence Program ( FIP ): Federal and State Funded Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments    | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments      |
|-------------------------|---------------|--------------------|--------------------|---------------------|------------------|------------|-----------------|---------------------|---------------|-------------|------------------|---------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                     |                  |            |                 |                     |               |             |                  |                     |
| October '22             | 661           | 2,803              | 4.24               | \$379,152.31        | \$574            | 0          | 0               | 0.00                | \$0.00        | 661         | 2,803            | \$379,152.31        |
| November '22            | 705           | 3,005              | 4.26               | \$385,622.51        | \$547            | 0          | 0               | 0.00                | \$0.00        | 705         | 3,005            | \$385,622.51        |
| December '22            | 706           | 2,949              | 4.18               | \$393,739.49        | \$558            | 0          | 0               | 0.00                | \$0.00        | 706         | 2,949            | \$393,739.49        |
| January '23             | 712           | 2,991              | 4.20               | \$395,438.50        | \$555            | 0          | 0               | 0.00                | \$0.00        | 712         | 2,991            | \$395,438.50        |
| February '23            | 712           | 2,990              | 4.20               | \$392,795.90        | \$552            | 0          | 0               | 0.00                | \$0.00        | 712         | 2,990            | \$392,795.90        |
| March '23               | 674           | 2,826              | 4.19               | \$375,052.18        | \$556            | 0          | 0               | 0.00                | \$0.00        | 674         | 2,826            | \$375,052.18        |
| April '23               | 612           | 2,540              | 4.15               | \$328,165.96        | \$536            | 0          | 0               | 0.00                | \$0.00        | 612         | 2,540            | \$328,165.96        |
| May '23                 | 611           | 2,521              | 4.13               | \$332,788.23        | \$545            | 0          | 0               | 0.00                | \$0.00        | 611         | 2,521            | \$332,788.23        |
| June '23                | 595           | 2,461              | 4.14               | \$323,730.12        | \$544            | 0          | 0               | 0.00                | \$0.00        | 595         | 2,461            | \$323,730.12        |
| July '23                | 596           | 2,473              | 4.15               | \$321,359.77        | \$539            | 0          | 0               | 0.00                | \$0.00        | 596         | 2,473            | \$321,359.77        |
| August '23              | 559           | 2,313              | 4.14               | \$744,115.96        | \$1,331          | 0          | 0               | 0.00                | \$0.00        | 559         | 2,313            | \$744,115.96        |
| September '23           | 566           | 2,359              | 4.17               | \$295,636.17        | \$522            | 0          | 0               | 0.00                | \$0.00        | 566         | 2,359            | \$295,636.17        |
| <b>Monthly Avg.</b>     | <b>642</b>    | <b>2,686</b>       | <b>4.18</b>        | <b>\$388,966.43</b> | <b>\$613</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>642</b>  | <b>2,686</b>     | <b>\$388,966.43</b> |
| <b>Fiscal Year 2024</b> |               |                    |                    |                     |                  |            |                 |                     |               |             |                  |                     |
| October '23             | 582           | 2,415              | 4.15               | \$314,258.05        | \$540            | 0          | 0               | 0.00                | \$0.00        | 582         | 2,415            | \$314,258.05        |
| November '23            | 580           | 2,439              | 4.21               | \$320,578.74        | \$553            | 0          | 0               | 0.00                | \$0.00        | 580         | 2,439            | \$320,578.74        |
| December '23            | 566           | 2,373              | 4.19               | \$728,983.10        | \$1,288          | 0          | 0               | 0.00                | \$0.00        | 566         | 2,373            | \$728,983.10        |
| January '24             | 584           | 2,427              | 4.16               | \$332,326.18        | \$569            | 0          | 0               | 0.00                | \$0.00        | 584         | 2,427            | \$332,326.18        |
| February '24            | 596           | 2,455              | 4.12               | \$326,910.72        | \$549            | 0          | 0               | 0.00                | \$0.00        | 596         | 2,455            | \$326,910.72        |
| March '24               | 588           | 2,447              | 4.16               | \$330,369.56        | \$562            | 0          | 0               | 0.00                | \$0.00        | 588         | 2,447            | \$330,369.56        |
| April '24               | 589           | 2,478              | 4.21               | \$337,932.25        | \$574            | 0          | 0               | 0.00                | \$0.00        | 589         | 2,478            | \$337,932.25        |
| May '24                 | 574           | 2,429              | 4.23               | \$642,560.16        | \$1,119          | 0          | 0               | 0.00                | \$0.00        | 574         | 2,429            | \$642,560.16        |
| June '24                | 583           | 2,437              | 4.18               | \$328,711.66        | \$564            | 0          | 0               | 0.00                | \$0.00        | 583         | 2,437            | \$328,711.66        |
| July '24                | 566           | 2,403              | 4.25               | \$354,234.61        | \$626            | 0          | 0               | 0.00                | \$0.00        | 566         | 2,403            | \$354,234.61        |
| August '24              | 572           | 2,461              | 4.30               | \$989,000.92        | \$1,729          | 0          | 0               | 0.00                | \$0.00        | 572         | 2,461            | \$989,000.92        |
| September '24           | 577           | 2,470              | 4.28               | \$371,616.42        | \$644            | 0          | 0               | 0.00                | \$0.00        | 577         | 2,470            | \$371,616.42        |
| <b>Monthly Avg.</b>     | <b>580</b>    | <b>2,436</b>       | <b>4.20</b>        | <b>\$448,123.53</b> | <b>\$776</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>580</b>  | <b>2,436</b>     | <b>\$448,123.53</b> |
| <b>Fiscal Year 2025</b> |               |                    |                    |                     |                  |            |                 |                     |               |             |                  |                     |
| October '24             | 603           | 2,628              | 4.36               | \$338,024.92        | \$561            | 0          | 0               | 0.00                | \$0.00        | 603         | 2,628            | \$338,024.92        |
| November '24            | 626           | 2,771              | 4.43               | \$1,917,923.92      | \$3,064          | 0          | 0               | 0.00                | \$0.00        | 626         | 2,771            | \$1,917,923.92      |
| December '24            | 622           | 2,738              | 4.40               | \$421,182.07        | \$677            | 0          | 0               | 0.00                | \$0.00        | 622         | 2,738            | \$421,182.07        |
| January '25             | 650           | 2,881              | 4.43               | \$438,881.91        | \$675            | 0          | 0               | 0.00                | \$0.00        | 650         | 2,881            | \$438,881.91        |
| <b>Monthly Avg.</b>     | <b>625</b>    | <b>2,755</b>       | <b>4.40</b>        | <b>\$779,003.21</b> | <b>\$1,244</b>   | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>625</b>  | <b>2,755</b>     | <b>\$779,003.21</b> |

## Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Trend Information

## Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments      | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases  | Total Recipients | Total Payments        |
|-------------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|--------------|------------------|-----------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |                  |                       |
| October '22             | 10,526        | 25,384             | 2.41               | \$3,901,919.07        | \$371            | 0          | 0               | 0.00                | \$0.00        | 10,526       | 25,384           | \$3,901,919.07        |
| November '22            | 10,431        | 25,154             | 2.41               | \$3,725,722.07        | \$357            | 0          | 0               | 0.00                | \$0.00        | 10,431       | 25,154           | \$3,725,722.07        |
| December '22            | 10,213        | 24,620             | 2.41               | \$3,654,709.65        | \$358            | 0          | 0               | 0.00                | \$0.00        | 10,213       | 24,620           | \$3,654,709.65        |
| January '23             | 10,195        | 24,538             | 2.41               | \$3,710,610.26        | \$364            | 0          | 0               | 0.00                | \$0.00        | 10,195       | 24,538           | \$3,710,610.26        |
| February '23            | 9,910         | 23,794             | 2.40               | \$3,547,864.10        | \$358            | 0          | 0               | 0.00                | \$0.00        | 9,910        | 23,794           | \$3,547,864.10        |
| March '23               | 9,664         | 23,006             | 2.38               | \$3,453,213.83        | \$357            | 0          | 0               | 0.00                | \$0.00        | 9,664        | 23,006           | \$3,453,213.83        |
| April '23               | 9,542         | 22,658             | 2.37               | \$3,369,820.01        | \$353            | 0          | 0               | 0.00                | \$0.00        | 9,542        | 22,658           | \$3,369,820.01        |
| May '23                 | 9,583         | 22,838             | 2.38               | \$3,402,329.55        | \$355            | 0          | 0               | 0.00                | \$0.00        | 9,583        | 22,838           | \$3,402,329.55        |
| June '23                | 9,510         | 22,683             | 2.39               | \$3,377,371.36        | \$355            | 0          | 0               | 0.00                | \$0.00        | 9,510        | 22,683           | \$3,377,371.36        |
| July '23                | 9,556         | 22,987             | 2.41               | \$3,428,174.30        | \$359            | 0          | 0               | 0.00                | \$0.00        | 9,556        | 22,987           | \$3,428,174.30        |
| August '23              | 9,517         | 22,918             | 2.41               | \$9,300,940.24        | \$977            | 0          | 0               | 0.00                | \$0.00        | 9,517        | 22,918           | \$9,300,940.24        |
| September '23           | 9,519         | 23,024             | 2.42               | \$3,450,642.44        | \$363            | 0          | 0               | 0.00                | \$0.00        | 9,519        | 23,024           | \$3,450,642.44        |
| <b>Monthly Avg.</b>     | <b>9,847</b>  | <b>23,634</b>      | <b>2.40</b>        | <b>\$4,026,943.07</b> | <b>\$411</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>9,847</b> | <b>23,634</b>    | <b>\$4,026,943.07</b> |
| <b>Fiscal Year 2024</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |                  |                       |
| October '23             | 9,379         | 22,654             | 2.42               | \$3,377,921.13        | \$360            | 0          | 0               | 0.00                | \$0.00        | 9,379        | 22,654           | \$3,377,921.13        |
| November '23            | 9,284         | 22,247             | 2.40               | \$3,305,144.00        | \$356            | 0          | 0               | 0.00                | \$0.00        | 9,284        | 22,247           | \$3,305,144.00        |
| December '23            | 9,240         | 22,017             | 2.38               | \$8,823,785.34        | \$955            | 0          | 0               | 0.00                | \$0.00        | 9,240        | 22,017           | \$8,823,785.34        |
| January '24             | 9,321         | 22,323             | 2.39               | \$3,425,944.23        | \$368            | 0          | 0               | 0.00                | \$0.00        | 9,321        | 22,323           | \$3,425,944.23        |
| February '24            | 9,271         | 22,043             | 2.38               | \$3,302,218.23        | \$356            | 0          | 0               | 0.00                | \$0.00        | 9,271        | 22,043           | \$3,302,218.23        |
| March '24               | 9,122         | 21,504             | 2.36               | \$3,274,486.81        | \$359            | 0          | 0               | 0.00                | \$0.00        | 9,122        | 21,504           | \$3,274,486.81        |
| April '24               | 8,752         | 20,454             | 2.34               | \$3,074,193.62        | \$351            | 0          | 0               | 0.00                | \$0.00        | 8,752        | 20,454           | \$3,074,193.62        |
| May '24                 | 8,678         | 20,298             | 2.34               | \$7,308,112.10        | \$842            | 0          | 0               | 0.00                | \$0.00        | 8,678        | 20,298           | \$7,308,112.10        |
| June '24                | 8,739         | 20,505             | 2.35               | \$3,086,395.67        | \$353            | 0          | 0               | 0.00                | \$0.00        | 8,739        | 20,505           | \$3,086,395.67        |
| July '24                | 8,947         | 21,217             | 2.37               | \$3,411,150.65        | \$381            | 0          | 0               | 0.00                | \$0.00        | 8,947        | 21,217           | \$3,411,150.65        |
| August '24              | 9,419         | 22,790             | 2.42               | \$11,786,667.83       | \$1,251          | 0          | 0               | 0.00                | \$0.00        | 9,419        | 22,790           | \$11,786,667.83       |
| September '24           | 9,601         | 23,374             | 2.43               | \$4,099,757.73        | \$427            | 0          | 0               | 0.00                | \$0.00        | 9,601        | 23,374           | \$4,099,757.73        |
| <b>Monthly Avg.</b>     | <b>9,146</b>  | <b>21,786</b>      | <b>2.38</b>        | <b>\$4,856,314.78</b> | <b>\$530</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>9,146</b> | <b>21,786</b>    | <b>\$4,856,314.78</b> |
| <b>Fiscal Year 2025</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |                  |                       |
| October '24             | 9,619         | 23,397             | 2.43               | \$3,498,047.13        | \$364            | 0          | 0               | 0.00                | \$0.00        | 9,619        | 23,397           | \$3,498,047.13        |
| November '24            | 9,524         | 23,127             | 2.43               | \$23,824,869.86       | \$2,502          | 0          | 0               | 0.00                | \$0.00        | 9,524        | 23,127           | \$23,824,869.86       |
| December '24            | 9,688         | 23,751             | 2.45               | \$4,188,997.71        | \$432            | 0          | 0               | 0.00                | \$0.00        | 9,688        | 23,751           | \$4,188,997.71        |
| January '25             | 9,782         | 24,051             | 2.46               | \$4,366,486.97        | \$446            | 0          | 0               | 0.00                | \$0.00        | 9,782        | 24,051           | \$4,366,486.97        |
| <b>Monthly Avg.</b>     | <b>9,653</b>  | <b>23,582</b>      | <b>2.44</b>        | <b>\$8,969,600.42</b> | <b>\$936</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>9,653</b> | <b>23,582</b>    | <b>\$8,969,600.42</b> |

## Family Independence Program ( FIP ): Federal Funded Non-Two Parent Trend Information

## Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments      | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases  | Total Recip.  | Total Payments        |
|-------------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|--------------|---------------|-----------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |               |                       |
| October '22             | 10,526        | 25,384             | 2.41               | \$3,901,919.07        | \$371            | 0          | 0               | 0.00                | \$0.00        | 10,526       | 25,384        | \$3,901,919.07        |
| November '22            | 10,431        | 25,154             | 2.41               | \$3,725,722.07        | \$357            | 0          | 0               | 0.00                | \$0.00        | 10,431       | 25,154        | \$3,725,722.07        |
| December '22            | 10,213        | 24,620             | 2.41               | \$3,654,709.65        | \$358            | 0          | 0               | 0.00                | \$0.00        | 10,213       | 24,620        | \$3,654,709.65        |
| January '23             | 10,195        | 24,538             | 2.41               | \$3,710,610.26        | \$364            | 0          | 0               | 0.00                | \$0.00        | 10,195       | 24,538        | \$3,710,610.26        |
| February '23            | 9,910         | 23,794             | 2.40               | \$3,547,864.10        | \$358            | 0          | 0               | 0.00                | \$0.00        | 9,910        | 23,794        | \$3,547,864.10        |
| March '23               | 9,664         | 23,006             | 2.38               | \$3,453,213.83        | \$357            | 0          | 0               | 0.00                | \$0.00        | 9,664        | 23,006        | \$3,453,213.83        |
| April '23               | 9,542         | 22,658             | 2.37               | \$3,369,820.01        | \$353            | 0          | 0               | 0.00                | \$0.00        | 9,542        | 22,658        | \$3,369,820.01        |
| May '23                 | 9,583         | 22,838             | 2.38               | \$3,402,329.55        | \$355            | 0          | 0               | 0.00                | \$0.00        | 9,583        | 22,838        | \$3,402,329.55        |
| June '23                | 9,510         | 22,683             | 2.39               | \$3,377,371.36        | \$355            | 0          | 0               | 0.00                | \$0.00        | 9,510        | 22,683        | \$3,377,371.36        |
| July '23                | 9,556         | 22,987             | 2.41               | \$3,428,174.30        | \$359            | 0          | 0               | 0.00                | \$0.00        | 9,556        | 22,987        | \$3,428,174.30        |
| August '23              | 9,517         | 22,918             | 2.41               | \$9,300,940.24        | \$977            | 0          | 0               | 0.00                | \$0.00        | 9,517        | 22,918        | \$9,300,940.24        |
| September '23           | 9,519         | 23,024             | 2.42               | \$3,450,642.44        | \$363            | 0          | 0               | 0.00                | \$0.00        | 9,519        | 23,024        | \$3,450,642.44        |
| <b>Monthly Avg.</b>     | <b>9,847</b>  | <b>23,634</b>      | <b>2.40</b>        | <b>\$4,026,943.07</b> | <b>\$411</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>9,847</b> | <b>23,634</b> | <b>\$4,026,943.07</b> |
| <b>Fiscal Year 2024</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |               |                       |
| October '23             | 9,379         | 22,654             | 2.42               | \$3,377,921.13        | \$360            | 0          | 0               | 0.00                | \$0.00        | 9,379        | 22,654        | \$3,377,921.13        |
| November '23            | 9,284         | 22,247             | 2.40               | \$3,305,144.00        | \$356            | 0          | 0               | 0.00                | \$0.00        | 9,284        | 22,247        | \$3,305,144.00        |
| December '23            | 9,240         | 22,017             | 2.38               | \$8,823,785.34        | \$955            | 0          | 0               | 0.00                | \$0.00        | 9,240        | 22,017        | \$8,823,785.34        |
| January '24             | 9,321         | 22,323             | 2.39               | \$3,425,944.23        | \$368            | 0          | 0               | 0.00                | \$0.00        | 9,321        | 22,323        | \$3,425,944.23        |
| February '24            | 9,271         | 22,043             | 2.38               | \$3,302,218.23        | \$356            | 0          | 0               | 0.00                | \$0.00        | 9,271        | 22,043        | \$3,302,218.23        |
| March '24               | 9,122         | 21,504             | 2.36               | \$3,274,486.81        | \$359            | 0          | 0               | 0.00                | \$0.00        | 9,122        | 21,504        | \$3,274,486.81        |
| April '24               | 8,752         | 20,454             | 2.34               | \$3,074,193.62        | \$351            | 0          | 0               | 0.00                | \$0.00        | 8,752        | 20,454        | \$3,074,193.62        |
| May '24                 | 8,678         | 20,298             | 2.34               | \$7,308,112.10        | \$842            | 0          | 0               | 0.00                | \$0.00        | 8,678        | 20,298        | \$7,308,112.10        |
| June '24                | 8,739         | 20,505             | 2.35               | \$3,086,395.67        | \$353            | 0          | 0               | 0.00                | \$0.00        | 8,739        | 20,505        | \$3,086,395.67        |
| July '24                | 8,947         | 21,217             | 2.37               | \$3,411,150.65        | \$381            | 0          | 0               | 0.00                | \$0.00        | 8,947        | 21,217        | \$3,411,150.65        |
| August '24              | 9,419         | 22,790             | 2.42               | \$11,786,667.83       | \$1,251          | 0          | 0               | 0.00                | \$0.00        | 9,419        | 22,790        | \$11,786,667.83       |
| September '24           | 9,601         | 23,374             | 2.43               | \$4,099,757.73        | \$427            | 0          | 0               | 0.00                | \$0.00        | 9,601        | 23,374        | \$4,099,757.73        |
| <b>Monthly Avg.</b>     | <b>9,146</b>  | <b>21,786</b>      | <b>2.38</b>        | <b>\$4,856,314.78</b> | <b>\$530</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>9,146</b> | <b>21,786</b> | <b>\$4,856,314.78</b> |
| <b>Fiscal Year 2025</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |               |                       |
| October '24             | 9,619         | 23,397             | 2.43               | \$3,498,047.13        | \$364            | 0          | 0               | 0.00                | \$0.00        | 9,619        | 23,397        | \$3,498,047.13        |
| November '24            | 9,524         | 23,127             | 2.43               | \$23,824,869.86       | \$2,502          | 0          | 0               | 0.00                | \$0.00        | 9,524        | 23,127        | \$23,824,869.86       |
| December '24            | 9,688         | 23,751             | 2.45               | \$4,188,997.71        | \$432            | 0          | 0               | 0.00                | \$0.00        | 9,688        | 23,751        | \$4,188,997.71        |
| January '25             | 9,782         | 24,051             | 2.46               | \$4,366,486.97        | \$446            | 0          | 0               | 0.00                | \$0.00        | 9,782        | 24,051        | \$4,366,486.97        |
| <b>Monthly Avg.</b>     | <b>9,653</b>  | <b>23,582</b>      | <b>2.44</b>        | <b>\$8,969,600.42</b> | <b>\$936</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>9,653</b> | <b>23,582</b> | <b>\$8,969,600.42</b> |

Family Independence Program ( FIP ): Federal Funded Two Parent Trend Information

Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments |
|-------------------------|---------------|--------------------|--------------------|------------------|------------------|------------|-----------------|---------------------|---------------|-------------|------------------|----------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                  |                  |            |                 |                     |               |             |                  |                |
| October '22             | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| November '22            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| December '22            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| January '23             | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| February '23            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| March '23               | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| April '23               | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| May '23                 | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| June '23                | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| July '23                | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| August '23              | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| September '23           | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| <b>Monthly Avg.</b>     | <b>0</b>      | <b>0</b>           | <b>0.00</b>        | <b>\$0.00</b>    | <b>\$0</b>       | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>0</b>    | <b>0</b>         | <b>\$0.00</b>  |
| <b>Fiscal Year 2024</b> |               |                    |                    |                  |                  |            |                 |                     |               |             |                  |                |
| October '23             | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| November '23            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| December '23            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| January '24             | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| February '24            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| March '24               | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| April '24               | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| May '24                 | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| June '24                | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| July '24                | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| August '24              | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| September '24           | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| <b>Monthly Avg.</b>     | <b>0</b>      | <b>0</b>           | <b>0.00</b>        | <b>\$0.00</b>    | <b>\$0</b>       | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>0</b>    | <b>0</b>         | <b>\$0.00</b>  |
| <b>Fiscal Year 2025</b> |               |                    |                    |                  |                  |            |                 |                     |               |             |                  |                |
| October '24             | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| November '24            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| December '24            | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| January '25             | 0             | 0                  | 0.00               | \$0.00           | \$0              | 0          | 0               | 0.00                | \$0.00        | 0           | 0                | \$0.00         |
| <b>Monthly Avg.</b>     | <b>0</b>      | <b>0</b>           | <b>0.00</b>        | <b>\$0.00</b>    | <b>\$0</b>       | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>0</b>    | <b>0</b>         | <b>\$0.00</b>  |

## Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments      | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases  | Total Recipients | Total Payments        |
|-------------------------|---------------|--------------------|--------------------|-----------------------|------------------|------------|-----------------|---------------------|---------------|--------------|------------------|-----------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |                  |                       |
| October '22             | 2,493         | 6,536              | 2.62               | \$953,066.03          | \$382            | 0          | 0               | 0.00                | \$0.00        | 2,493        | 6,536            | \$953,066.03          |
| November '22            | 2,550         | 6,762              | 2.65               | \$965,003.62          | \$378            | 0          | 0               | 0.00                | \$0.00        | 2,550        | 6,762            | \$965,003.62          |
| December '22            | 2,562         | 6,696              | 2.61               | \$978,257.69          | \$382            | 0          | 0               | 0.00                | \$0.00        | 2,562        | 6,696            | \$978,257.69          |
| January '23             | 2,526         | 6,645              | 2.63               | \$965,837.08          | \$382            | 0          | 0               | 0.00                | \$0.00        | 2,526        | 6,645            | \$965,837.08          |
| February '23            | 2,520         | 6,633              | 2.63               | \$959,654.40          | \$381            | 0          | 0               | 0.00                | \$0.00        | 2,520        | 6,633            | \$959,654.40          |
| March '23               | 2,476         | 6,479              | 2.62               | \$938,226.61          | \$379            | 0          | 0               | 0.00                | \$0.00        | 2,476        | 6,479            | \$938,226.61          |
| April '23               | 2,387         | 6,089              | 2.55               | \$876,049.66          | \$367            | 0          | 0               | 0.00                | \$0.00        | 2,387        | 6,089            | \$876,049.66          |
| May '23                 | 2,380         | 6,050              | 2.54               | \$879,376.53          | \$369            | 0          | 0               | 0.00                | \$0.00        | 2,380        | 6,050            | \$879,376.53          |
| June '23                | 2,361         | 5,991              | 2.54               | \$872,612.17          | \$370            | 0          | 0               | 0.00                | \$0.00        | 2,361        | 5,991            | \$872,612.17          |
| July '23                | 2,341         | 5,986              | 2.56               | \$866,537.33          | \$370            | 0          | 0               | 0.00                | \$0.00        | 2,341        | 5,986            | \$866,537.33          |
| August '23              | 2,322         | 5,925              | 2.55               | \$2,257,194.48        | \$972            | 0          | 0               | 0.00                | \$0.00        | 2,322        | 5,925            | \$2,257,194.48        |
| September '23           | 2,368         | 6,058              | 2.56               | \$862,687.65          | \$364            | 0          | 0               | 0.00                | \$0.00        | 2,368        | 6,058            | \$862,687.65          |
| <b>Monthly Avg.</b>     | <b>2,441</b>  | <b>6,321</b>       | <b>2.59</b>        | <b>\$1,031,208.60</b> | <b>\$418</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>2,441</b> | <b>6,321</b>     | <b>\$1,031,208.60</b> |
| <b>Fiscal Year 2024</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |                  |                       |
| October '23             | 2,401         | 6,164              | 2.57               | \$898,849.35          | \$374            | 0          | 0               | 0.00                | \$0.00        | 2,401        | 6,164            | \$898,849.35          |
| November '23            | 2,409         | 6,201              | 2.57               | \$908,887.94          | \$377            | 0          | 0               | 0.00                | \$0.00        | 2,409        | 6,201            | \$908,887.94          |
| December '23            | 2,416         | 6,179              | 2.56               | \$1,316,544.25        | \$545            | 0          | 0               | 0.00                | \$0.00        | 2,416        | 6,179            | \$1,316,544.25        |
| January '24             | 2,413         | 6,170              | 2.56               | \$925,090.94          | \$383            | 0          | 0               | 0.00                | \$0.00        | 2,413        | 6,170            | \$925,090.94          |
| February '24            | 2,374         | 6,051              | 2.55               | \$883,962.41          | \$372            | 0          | 0               | 0.00                | \$0.00        | 2,374        | 6,051            | \$883,962.41          |
| March '24               | 2,340         | 5,999              | 2.56               | \$886,954.39          | \$379            | 0          | 0               | 0.00                | \$0.00        | 2,340        | 5,999            | \$886,954.39          |
| April '24               | 2,360         | 6,066              | 2.57               | \$900,694.11          | \$382            | 0          | 0               | 0.00                | \$0.00        | 2,360        | 6,066            | \$900,694.11          |
| May '24                 | 2,321         | 5,987              | 2.58               | \$1,190,569.30        | \$513            | 0          | 0               | 0.00                | \$0.00        | 2,321        | 5,987            | \$1,190,569.30        |
| June '24                | 2,381         | 6,144              | 2.58               | \$901,543.56          | \$379            | 0          | 0               | 0.00                | \$0.00        | 2,381        | 6,144            | \$901,543.56          |
| July '24                | 2,380         | 6,135              | 2.58               | \$939,846.93          | \$395            | 0          | 0               | 0.00                | \$0.00        | 2,380        | 6,135            | \$939,846.93          |
| August '24              | 2,421         | 6,320              | 2.61               | \$3,060,642.78        | \$1,264          | 0          | 0               | 0.00                | \$0.00        | 2,421        | 6,320            | \$3,060,642.78        |
| September '24           | 2,467         | 6,418              | 2.60               | \$991,727.31          | \$402            | 0          | 0               | 0.00                | \$0.00        | 2,467        | 6,418            | \$991,727.31          |
| <b>Monthly Avg.</b>     | <b>2,390</b>  | <b>6,153</b>       | <b>2.57</b>        | <b>\$1,150,442.77</b> | <b>\$472</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>2,390</b> | <b>6,153</b>     | <b>\$1,150,442.77</b> |
| <b>Fiscal Year 2025</b> |               |                    |                    |                       |                  |            |                 |                     |               |              |                  |                       |
| October '24             | 2,477         | 6,556              | 2.65               | \$953,184.84          | \$385            | 0          | 0               | 0.00                | \$0.00        | 2,477        | 6,556            | \$953,184.84          |
| November '24            | 2,554         | 6,840              | 2.68               | \$2,546,526.42        | \$997            | 0          | 0               | 0.00                | \$0.00        | 2,554        | 6,840            | \$2,546,526.42        |
| December '24            | 2,539         | 6,727              | 2.65               | \$1,158,815.89        | \$456            | 0          | 0               | 0.00                | \$0.00        | 2,539        | 6,727            | \$1,158,815.89        |
| January '25             | 2,544         | 6,801              | 2.67               | \$1,175,134.81        | \$462            | 0          | 0               | 0.00                | \$0.00        | 2,544        | 6,801            | \$1,175,134.81        |
| <b>Monthly Avg.</b>     | <b>2,529</b>  | <b>6,731</b>       | <b>2.66</b>        | <b>\$1,458,415.49</b> | <b>\$573</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>2,529</b> | <b>6,731</b>     | <b>\$1,458,415.49</b> |

## Family Independence Program ( FIP ): State Funded Non-Two Parent Trend Information

## Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments    | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases  | Total Recipients | Total Payments      |
|-------------------------|---------------|--------------------|--------------------|---------------------|------------------|------------|-----------------|---------------------|---------------|--------------|------------------|---------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                     |                  |            |                 |                     |               |              |                  |                     |
| October '22             | 1,832         | 3,733              | 2.04               | \$573,913.72        | \$313            | 0          | 0               | 0.00                | \$0.00        | 1,832        | 3,733            | \$573,913.72        |
| November '22            | 1,845         | 3,757              | 2.04               | \$579,381.11        | \$314            | 0          | 0               | 0.00                | \$0.00        | 1,845        | 3,757            | \$579,381.11        |
| December '22            | 1,856         | 3,747              | 2.02               | \$584,518.20        | \$315            | 0          | 0               | 0.00                | \$0.00        | 1,856        | 3,747            | \$584,518.20        |
| January '23             | 1,814         | 3,654              | 2.01               | \$570,398.58        | \$314            | 0          | 0               | 0.00                | \$0.00        | 1,814        | 3,654            | \$570,398.58        |
| February '23            | 1,808         | 3,643              | 2.01               | \$566,858.50        | \$314            | 0          | 0               | 0.00                | \$0.00        | 1,808        | 3,643            | \$566,858.50        |
| March '23               | 1,802         | 3,653              | 2.03               | \$563,174.43        | \$313            | 0          | 0               | 0.00                | \$0.00        | 1,802        | 3,653            | \$563,174.43        |
| April '23               | 1,775         | 3,549              | 2.00               | \$547,883.70        | \$309            | 0          | 0               | 0.00                | \$0.00        | 1,775        | 3,549            | \$547,883.70        |
| May '23                 | 1,769         | 3,529              | 1.99               | \$546,588.30        | \$309            | 0          | 0               | 0.00                | \$0.00        | 1,769        | 3,529            | \$546,588.30        |
| June '23                | 1,766         | 3,530              | 2.00               | \$548,882.05        | \$311            | 0          | 0               | 0.00                | \$0.00        | 1,766        | 3,530            | \$548,882.05        |
| July '23                | 1,745         | 3,513              | 2.01               | \$545,177.56        | \$312            | 0          | 0               | 0.00                | \$0.00        | 1,745        | 3,513            | \$545,177.56        |
| August '23              | 1,763         | 3,612              | 2.05               | \$1,513,078.52      | \$858            | 0          | 0               | 0.00                | \$0.00        | 1,763        | 3,612            | \$1,513,078.52      |
| September '23           | 1,802         | 3,699              | 2.05               | \$567,051.48        | \$315            | 0          | 0               | 0.00                | \$0.00        | 1,802        | 3,699            | \$567,051.48        |
| <b>Monthly Avg.</b>     | <b>1,798</b>  | <b>3,635</b>       | <b>2.02</b>        | <b>\$642,242.18</b> | <b>\$350</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>1,798</b> | <b>3,635</b>     | <b>\$642,242.18</b> |
| <b>Fiscal Year 2024</b> |               |                    |                    |                     |                  |            |                 |                     |               |              |                  |                     |
| October '23             | 1,819         | 3,749              | 2.06               | \$584,591.30        | \$321            | 0          | 0               | 0.00                | \$0.00        | 1,819        | 3,749            | \$584,591.30        |
| November '23            | 1,829         | 3,762              | 2.06               | \$588,309.20        | \$322            | 0          | 0               | 0.00                | \$0.00        | 1,829        | 3,762            | \$588,309.20        |
| December '23            | 1,850         | 3,806              | 2.06               | \$587,561.15        | \$318            | 0          | 0               | 0.00                | \$0.00        | 1,850        | 3,806            | \$587,561.15        |
| January '24             | 1,829         | 3,743              | 2.05               | \$592,614.76        | \$324            | 0          | 0               | 0.00                | \$0.00        | 1,829        | 3,743            | \$592,614.76        |
| February '24            | 1,778         | 3,596              | 2.02               | \$557,051.69        | \$313            | 0          | 0               | 0.00                | \$0.00        | 1,778        | 3,596            | \$557,051.69        |
| March '24               | 1,752         | 3,552              | 2.03               | \$556,584.83        | \$318            | 0          | 0               | 0.00                | \$0.00        | 1,752        | 3,552            | \$556,584.83        |
| April '24               | 1,771         | 3,588              | 2.03               | \$562,761.86        | \$318            | 0          | 0               | 0.00                | \$0.00        | 1,771        | 3,588            | \$562,761.86        |
| May '24                 | 1,747         | 3,558              | 2.04               | \$548,009.14        | \$314            | 0          | 0               | 0.00                | \$0.00        | 1,747        | 3,558            | \$548,009.14        |
| June '24                | 1,798         | 3,707              | 2.06               | \$572,831.90        | \$319            | 0          | 0               | 0.00                | \$0.00        | 1,798        | 3,707            | \$572,831.90        |
| July '24                | 1,814         | 3,732              | 2.06               | \$585,612.32        | \$323            | 0          | 0               | 0.00                | \$0.00        | 1,814        | 3,732            | \$585,612.32        |
| August '24              | 1,849         | 3,859              | 2.09               | \$2,071,641.86      | \$1,120          | 0          | 0               | 0.00                | \$0.00        | 1,849        | 3,859            | \$2,071,641.86      |
| September '24           | 1,890         | 3,948              | 2.09               | \$620,110.89        | \$328            | 0          | 0               | 0.00                | \$0.00        | 1,890        | 3,948            | \$620,110.89        |
| <b>Monthly Avg.</b>     | <b>1,811</b>  | <b>3,717</b>       | <b>2.05</b>        | <b>\$702,306.74</b> | <b>\$378</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>1,811</b> | <b>3,717</b>     | <b>\$702,306.74</b> |
| <b>Fiscal Year 2025</b> |               |                    |                    |                     |                  |            |                 |                     |               |              |                  |                     |
| October '24             | 1,874         | 3,928              | 2.10               | \$615,159.92        | \$328            | 0          | 0               | 0.00                | \$0.00        | 1,874        | 3,928            | \$615,159.92        |
| November '24            | 1,928         | 4,069              | 2.11               | \$628,602.50        | \$326            | 0          | 0               | 0.00                | \$0.00        | 1,928        | 4,069            | \$628,602.50        |
| December '24            | 1,917         | 3,989              | 2.08               | \$737,633.82        | \$385            | 0          | 0               | 0.00                | \$0.00        | 1,917        | 3,989            | \$737,633.82        |
| January '25             | 1,894         | 3,920              | 2.07               | \$734,827.40        | \$388            | 0          | 0               | 0.00                | \$0.00        | 1,894        | 3,920            | \$734,827.40        |
| <b>Monthly Avg.</b>     | <b>1,903</b>  | <b>3,977</b>       | <b>2.09</b>        | <b>\$679,055.91</b> | <b>\$355</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>1,903</b> | <b>3,977</b>     | <b>\$679,055.91</b> |

## Family Independence Program ( FIP ): State Funded Two Parent Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Regular Cases | Regular Recipients | Reg Recip Per Case | Regular Payments    | Avg Pay Per Case | EFIP Cases | EFIP Recipients | EFIP Recip Per Case | EFIP Payments | Total Cases | Total Recipients | Total Payments      |
|-------------------------|---------------|--------------------|--------------------|---------------------|------------------|------------|-----------------|---------------------|---------------|-------------|------------------|---------------------|
| <b>Fiscal Year 2023</b> |               |                    |                    |                     |                  |            |                 |                     |               |             |                  |                     |
| October '22             | 661           | 2,803              | 4.24               | \$379,152.31        | \$574            | 0          | 0               | 0.00                | \$0.00        | 661         | 2,803            | \$379,152.31        |
| November '22            | 705           | 3,005              | 4.26               | \$385,622.51        | \$547            | 0          | 0               | 0.00                | \$0.00        | 705         | 3,005            | \$385,622.51        |
| December '22            | 706           | 2,949              | 4.18               | \$393,739.49        | \$558            | 0          | 0               | 0.00                | \$0.00        | 706         | 2,949            | \$393,739.49        |
| January '23             | 712           | 2,991              | 4.20               | \$395,438.50        | \$555            | 0          | 0               | 0.00                | \$0.00        | 712         | 2,991            | \$395,438.50        |
| February '23            | 712           | 2,990              | 4.20               | \$392,795.90        | \$552            | 0          | 0               | 0.00                | \$0.00        | 712         | 2,990            | \$392,795.90        |
| March '23               | 674           | 2,826              | 4.19               | \$375,052.18        | \$556            | 0          | 0               | 0.00                | \$0.00        | 674         | 2,826            | \$375,052.18        |
| April '23               | 612           | 2,540              | 4.15               | \$328,165.96        | \$536            | 0          | 0               | 0.00                | \$0.00        | 612         | 2,540            | \$328,165.96        |
| May '23                 | 611           | 2,521              | 4.13               | \$332,788.23        | \$545            | 0          | 0               | 0.00                | \$0.00        | 611         | 2,521            | \$332,788.23        |
| June '23                | 595           | 2,461              | 4.14               | \$323,730.12        | \$544            | 0          | 0               | 0.00                | \$0.00        | 595         | 2,461            | \$323,730.12        |
| July '23                | 596           | 2,473              | 4.15               | \$321,359.77        | \$539            | 0          | 0               | 0.00                | \$0.00        | 596         | 2,473            | \$321,359.77        |
| August '23              | 559           | 2,313              | 4.14               | \$744,115.96        | \$1,331          | 0          | 0               | 0.00                | \$0.00        | 559         | 2,313            | \$744,115.96        |
| September '23           | 566           | 2,359              | 4.17               | \$295,636.17        | \$522            | 0          | 0               | 0.00                | \$0.00        | 566         | 2,359            | \$295,636.17        |
| <b>Monthly Avg.</b>     | <b>642</b>    | <b>2,686</b>       | <b>4.18</b>        | <b>\$388,966.43</b> | <b>\$587</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>642</b>  | <b>2,686</b>     | <b>\$388,966.43</b> |
| <b>Fiscal Year 2024</b> |               |                    |                    |                     |                  |            |                 |                     |               |             |                  |                     |
| October '23             | 582           | 2,415              | 4.15               | \$314,258.05        | \$540            | 0          | 0               | 0.00                | \$0.00        | 582         | 2,415            | \$314,258.05        |
| November '23            | 580           | 2,439              | 4.21               | \$320,578.74        | \$553            | 0          | 0               | 0.00                | \$0.00        | 580         | 2,439            | \$320,578.74        |
| December '23            | 566           | 2,373              | 4.19               | \$728,983.10        | \$1,288          | 0          | 0               | 0.00                | \$0.00        | 566         | 2,373            | \$728,983.10        |
| January '24             | 584           | 2,427              | 4.16               | \$332,476.18        | \$569            | 0          | 0               | 0.00                | \$0.00        | 584         | 2,427            | \$332,476.18        |
| February '24            | 596           | 2,455              | 4.12               | \$326,910.72        | \$549            | 0          | 0               | 0.00                | \$0.00        | 596         | 2,455            | \$326,910.72        |
| March '24               | 588           | 2,447              | 4.16               | \$330,369.56        | \$562            | 0          | 0               | 0.00                | \$0.00        | 588         | 2,447            | \$330,369.56        |
| April '24               | 589           | 2,478              | 4.21               | \$337,932.25        | \$574            | 0          | 0               | 0.00                | \$0.00        | 589         | 2,478            | \$337,932.25        |
| May '24                 | 574           | 2,429              | 4.23               | \$642,560.16        | \$1,119          | 0          | 0               | 0.00                | \$0.00        | 574         | 2,429            | \$642,560.16        |
| June '24                | 583           | 2,437              | 4.18               | \$328,711.66        | \$564            | 0          | 0               | 0.00                | \$0.00        | 583         | 2,437            | \$328,711.66        |
| July '24                | 566           | 2,403              | 4.25               | \$354,234.61        | \$626            | 0          | 0               | 0.00                | \$0.00        | 566         | 2,403            | \$354,234.61        |
| August '24              | 572           | 2,461              | 4.30               | \$989,000.92        | \$1,729          | 0          | 0               | 0.00                | \$0.00        | 572         | 2,461            | \$989,000.92        |
| September '24           | 577           | 2,470              | 4.28               | \$371,616.42        | \$644            | 0          | 0               | 0.00                | \$0.00        | 577         | 2,470            | \$371,616.42        |
| <b>Monthly Avg.</b>     | <b>580</b>    | <b>2,436</b>       | <b>4.20</b>        | <b>\$448,136.03</b> | <b>\$746</b>     | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>580</b>  | <b>2,436</b>     | <b>\$448,136.03</b> |
| <b>Fiscal Year 2025</b> |               |                    |                    |                     |                  |            |                 |                     |               |             |                  |                     |
| October '24             | 603           | 2,628              | 4.36               | \$338,024.92        | \$561            | 0          | 0               | 0.00                | \$0.00        | 603         | 2,628            | \$338,024.92        |
| November '24            | 626           | 2,771              | 4.43               | \$1,917,923.92      | \$3,064          | 0          | 0               | 0.00                | \$0.00        | 626         | 2,771            | \$1,917,923.92      |
| December '24            | 622           | 2,738              | 4.40               | \$421,182.07        | \$677            | 0          | 0               | 0.00                | \$0.00        | 622         | 2,738            | \$421,182.07        |
| January '25             | 650           | 2,881              | 4.43               | \$440,307.41        | \$677            | 0          | 0               | 0.00                | \$0.00        | 650         | 2,881            | \$440,307.41        |
| <b>Monthly Avg.</b>     | <b>625</b>    | <b>2,755</b>       | <b>4.40</b>        | <b>\$779,359.58</b> | <b>\$1,223</b>   | <b>0</b>   | <b>0</b>        | <b>0.00</b>         | <b>\$0.00</b> | <b>625</b>  | <b>2,755</b>     | <b>\$779,359.58</b> |

## Family Independence Program (FIP): Total Recipient Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Total Non-Two Parent |               |              | Total Two Parent |              |              | Total Recipients |               |              |  |
|-------------------------|----------------------|---------------|--------------|------------------|--------------|--------------|------------------|---------------|--------------|--|
|                         | Total                | Children      | Adults       | Total            | Children     | Adults       | Total            | Children      | Adults       |  |
| <b>Fiscal Year 2023</b> |                      |               |              |                  |              |              |                  |               |              |  |
| October '22             | 29,117               | 22,809        | 6,308        | 2,803            | 1,750        | 1,053        | 31,920           | 24,559        | 7,361        |  |
| November '22            | 28,911               | 22,625        | 6,286        | 3,005            | 1,866        | 1,139        | 31,916           | 24,491        | 7,425        |  |
| December '22            | 28,367               | 22,266        | 6,101        | 2,949            | 1,822        | 1,127        | 31,316           | 24,088        | 7,228        |  |
| January '23             | 28,192               | 22,100        | 6,092        | 2,991            | 1,850        | 1,141        | 31,183           | 23,950        | 7,233        |  |
| February '23            | 27,437               | 21,531        | 5,906        | 2,990            | 1,844        | 1,146        | 30,427           | 23,375        | 7,052        |  |
| March '23               | 26,659               | 20,940        | 5,719        | 2,826            | 1,743        | 1,083        | 29,485           | 22,683        | 6,802        |  |
| April '23               | 26,207               | 20,618        | 5,589        | 2,540            | 1,580        | 960          | 28,747           | 22,198        | 6,549        |  |
| May '23                 | 26,367               | 20,710        | 5,657        | 2,521            | 1,555        | 966          | 28,888           | 22,265        | 6,623        |  |
| June '23                | 26,213               | 20,618        | 5,595        | 2,461            | 1,519        | 942          | 28,674           | 22,137        | 6,537        |  |
| July '23                | 26,500               | 20,840        | 5,660        | 2,473            | 1,526        | 947          | 28,973           | 22,366        | 6,607        |  |
| August '23              | 26,530               | 20,888        | 5,642        | 2,313            | 1,438        | 875          | 28,843           | 22,326        | 6,517        |  |
| September '23           | 26,723               | 21,019        | 5,704        | 2,359            | 1,458        | 901          | 29,082           | 22,477        | 6,605        |  |
| <b>Monthly Avg.</b>     | <b>27,269</b>        | <b>21,414</b> | <b>5,855</b> | <b>2,686</b>     | <b>1,663</b> | <b>1,023</b> | <b>29,955</b>    | <b>23,076</b> | <b>6,878</b> |  |
| <b>Fiscal Year 2024</b> |                      |               |              |                  |              |              |                  |               |              |  |
| October '23             | 26,403               | 20,773        | 5,630        | 2,415            | 1,485        | 930          | 28,818           | 22,258        | 6,560        |  |
| November '23            | 26,009               | 20,463        | 5,546        | 2,439            | 1,500        | 939          | 28,448           | 21,963        | 6,485        |  |
| December '23            | 25,823               | 20,289        | 5,534        | 2,373            | 1,455        | 918          | 28,196           | 21,744        | 6,452        |  |
| January '24             | 26,066               | 20,425        | 5,641        | 2,427            | 1,481        | 946          | 28,493           | 21,906        | 6,587        |  |
| February '24            | 25,639               | 20,068        | 5,571        | 2,455            | 1,487        | 968          | 28,094           | 21,555        | 6,539        |  |
| March '24               | 25,056               | 19,620        | 5,436        | 2,447            | 1,488        | 959          | 27,503           | 21,108        | 6,395        |  |
| April '24               | 24,042               | 18,910        | 5,132        | 2,478            | 1,520        | 958          | 26,520           | 20,430        | 6,090        |  |
| May '24                 | 23,856               | 18,780        | 5,076        | 2,429            | 1,487        | 942          | 26,285           | 20,267        | 6,018        |  |
| June '24                | 24,212               | 19,027        | 5,185        | 2,437            | 1,476        | 961          | 26,649           | 20,503        | 6,146        |  |
| July '24                | 24,949               | 19,564        | 5,385        | 2,403            | 1,468        | 935          | 27,352           | 21,032        | 6,320        |  |
| August '24              | 26,649               | 20,827        | 5,822        | 2,461            | 1,518        | 943          | 29,110           | 22,345        | 6,765        |  |
| September '24           | 27,322               | 21,299        | 6,023        | 2,470            | 1,523        | 947          | 29,792           | 22,822        | 6,970        |  |
| <b>Monthly Avg.</b>     | <b>25,502</b>        | <b>20,004</b> | <b>5,498</b> | <b>2,436</b>     | <b>1,491</b> | <b>946</b>   | <b>27,938</b>    | <b>21,494</b> | <b>6,444</b> |  |
| <b>Fiscal Year 2025</b> |                      |               |              |                  |              |              |                  |               |              |  |
| October '24             | 27,325               | 21,208        | 6,117        | 2,628            | 1,631        | 997          | 29,953           | 22,839        | 7,114        |  |
| November '24            | 27,196               | 21,062        | 6,134        | 2,771            | 1,719        | 1,052        | 29,967           | 22,781        | 7,186        |  |
| December '24            | 27,740               | 21,415        | 6,325        | 2,738            | 1,693        | 1,045        | 30,478           | 23,108        | 7,370        |  |
| January '25             | 27,971               | 21,542        | 6,429        | 2,881            | 1,795        | 1,086        | 30,852           | 23,337        | 7,515        |  |
| <b>Monthly Avg.</b>     | <b>27,558</b>        | <b>21,307</b> | <b>6,251</b> | <b>2,755</b>     | <b>1,710</b> | <b>1,045</b> | <b>30,313</b>    | <b>23,016</b> | <b>7,296</b> |  |



## Family Independence Program ( FIP ): Federal Funded Non-Two Parent and Two Parent Recipient Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Total Non-Two Parent |               |              | Total Two Parent |          |          | Total Recipients |               |              |
|-------------------------|----------------------|---------------|--------------|------------------|----------|----------|------------------|---------------|--------------|
|                         | Total                | Children      | Adults       | Total            | Children | Adults   | Total            | Children      | Adults       |
| <b>Fiscal Year 2023</b> |                      |               |              |                  |          |          |                  |               |              |
| October '22             | 25,384               | 19,890        | 5,494        | 0                | 0        | 0        | 25,384           | 19,890        | 5,494        |
| November '22            | 25,154               | 19,692        | 5,462        | 0                | 0        | 0        | 25,154           | 19,692        | 5,462        |
| December '22            | 24,620               | 19,344        | 5,276        | 0                | 0        | 0        | 24,620           | 19,344        | 5,276        |
| January '23             | 24,538               | 19,238        | 5,300        | 0                | 0        | 0        | 24,538           | 19,238        | 5,300        |
| February '23            | 23,794               | 18,689        | 5,105        | 0                | 0        | 0        | 23,794           | 18,689        | 5,105        |
| March '23               | 23,006               | 18,090        | 4,916        | 0                | 0        | 0        | 23,006           | 18,090        | 4,916        |
| April '23               | 22,658               | 17,852        | 4,806        | 0                | 0        | 0        | 22,658           | 17,852        | 4,806        |
| May '23                 | 22,838               | 17,973        | 4,865        | 0                | 0        | 0        | 22,838           | 17,973        | 4,865        |
| June '23                | 22,683               | 17,880        | 4,803        | 0                | 0        | 0        | 22,683           | 17,880        | 4,803        |
| July '23                | 22,987               | 18,112        | 4,875        | 0                | 0        | 0        | 22,987           | 18,112        | 4,875        |
| August '23              | 22,918               | 18,090        | 4,828        | 0                | 0        | 0        | 22,918           | 18,090        | 4,828        |
| September '23           | 23,024               | 18,168        | 4,856        | 0                | 0        | 0        | 23,024           | 18,168        | 4,856        |
| <b>Monthly Avg.</b>     | <b>23,634</b>        | <b>18,585</b> | <b>5,049</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>23,634</b>    | <b>18,585</b> | <b>5,049</b> |
| <b>Fiscal Year 2024</b> |                      |               |              |                  |          |          |                  |               |              |
| October '23             | 22,654               | 17,888        | 4,766        | 0                | 0        | 0        | 22,654           | 17,888        | 4,766        |
| November '23            | 22,247               | 17,572        | 4,675        | 0                | 0        | 0        | 22,247           | 17,572        | 4,675        |
| December '23            | 22,017               | 17,359        | 4,658        | 0                | 0        | 0        | 22,017           | 17,359        | 4,658        |
| January '24             | 22,323               | 17,552        | 4,771        | 0                | 0        | 0        | 22,323           | 17,552        | 4,771        |
| February '24            | 22,043               | 17,296        | 4,747        | 0                | 0        | 0        | 22,043           | 17,296        | 4,747        |
| March '24               | 21,504               | 16,873        | 4,631        | 0                | 0        | 0        | 21,504           | 16,873        | 4,631        |
| April '24               | 20,454               | 16,146        | 4,308        | 0                | 0        | 0        | 20,454           | 16,146        | 4,308        |
| May '24                 | 20,298               | 16,032        | 4,266        | 0                | 0        | 0        | 20,298           | 16,032        | 4,266        |
| June '24                | 20,505               | 16,174        | 4,331        | 0                | 0        | 0        | 20,505           | 16,174        | 4,331        |
| July '24                | 21,217               | 16,706        | 4,511        | 0                | 0        | 0        | 21,217           | 16,706        | 4,511        |
| August '24              | 22,790               | 17,891        | 4,899        | 0                | 0        | 0        | 22,790           | 17,891        | 4,899        |
| September '24           | 23,374               | 18,303        | 5,071        | 0                | 0        | 0        | 23,374           | 18,303        | 5,071        |
| <b>Monthly Avg.</b>     | <b>21,786</b>        | <b>17,149</b> | <b>4,636</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>21,786</b>    | <b>17,149</b> | <b>4,636</b> |
| <b>Fiscal Year 2025</b> |                      |               |              |                  |          |          |                  |               |              |
| October '24             | 23,397               | 18,230        | 5,167        | 0                | 0        | 0        | 23,397           | 18,230        | 5,167        |
| November '24            | 23,127               | 17,986        | 5,141        | 0                | 0        | 0        | 23,127           | 17,986        | 5,141        |
| December '24            | 23,751               | 18,405        | 5,346        | 0                | 0        | 0        | 23,751           | 18,405        | 5,346        |
| January '25             | 24,051               | 18,576        | 5,475        | 0                | 0        | 0        | 24,051           | 18,576        | 5,475        |
| <b>Monthly Avg.</b>     | <b>23,582</b>        | <b>18,299</b> | <b>5,282</b> | <b>0</b>         | <b>0</b> | <b>0</b> | <b>23,582</b>    | <b>18,299</b> | <b>5,282</b> |

## Family Independence Program ( FIP ): State Funded Non-Two Parent and Two Parent Recipient Trend Information

Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Total Non-Two Parent |              |            | Total Two Parent |              |              | Total Recipients |              |              |  |
|-------------------------|----------------------|--------------|------------|------------------|--------------|--------------|------------------|--------------|--------------|--|
|                         | Total                | Children     | Adults     | Total            | Children     | Adults       | Total            | Children     | Adults       |  |
| <b>Fiscal Year 2023</b> |                      |              |            |                  |              |              |                  |              |              |  |
| October '22             | 3,733                | 2,919        | 814        | 2,803            | 1,750        | 1,053        | 6,536            | 4,669        | 1,867        |  |
| November '22            | 3,757                | 2,933        | 824        | 3,005            | 1,866        | 1,139        | 6,762            | 4,799        | 1,963        |  |
| December '22            | 3,747                | 2,922        | 825        | 2,949            | 1,822        | 1,127        | 6,696            | 4,744        | 1,952        |  |
| January '23             | 3,654                | 2,862        | 792        | 2,991            | 1,850        | 1,141        | 6,645            | 4,712        | 1,933        |  |
| February '23            | 3,643                | 2,842        | 801        | 2,990            | 1,844        | 1,146        | 6,633            | 4,686        | 1,947        |  |
| March '23               | 3,653                | 2,850        | 803        | 2,826            | 1,743        | 1,083        | 6,479            | 4,593        | 1,886        |  |
| April '23               | 3,549                | 2,766        | 783        | 2,540            | 1,580        | 960          | 6,089            | 4,346        | 1,743        |  |
| May '23                 | 3,529                | 2,737        | 792        | 2,521            | 1,555        | 966          | 6,050            | 4,292        | 1,758        |  |
| June '23                | 3,530                | 2,738        | 792        | 2,461            | 1,519        | 942          | 5,991            | 4,257        | 1,734        |  |
| July '23                | 3,513                | 2,728        | 785        | 2,473            | 1,526        | 947          | 5,986            | 4,254        | 1,732        |  |
| August '23              | 3,612                | 2,798        | 814        | 2,313            | 1,438        | 875          | 5,925            | 4,236        | 1,689        |  |
| September '23           | 3,699                | 2,851        | 848        | 2,359            | 1,458        | 901          | 6,058            | 4,309        | 1,749        |  |
| <b>Monthly Avg.</b>     | <b>3,635</b>         | <b>2,829</b> | <b>806</b> | <b>2,686</b>     | <b>1,663</b> | <b>1,023</b> | <b>6,321</b>     | <b>4,491</b> | <b>1,829</b> |  |
| <b>Fiscal Year 2024</b> |                      |              |            |                  |              |              |                  |              |              |  |
| October '23             | 3,749                | 2,885        | 864        | 2,415            | 1,485        | 930          | 6,164            | 4,370        | 1,794        |  |
| November '23            | 3,762                | 2,891        | 871        | 2,439            | 1,500        | 939          | 6,201            | 4,391        | 1,810        |  |
| December '23            | 3,806                | 2,930        | 876        | 2,373            | 1,455        | 918          | 6,179            | 4,385        | 1,794        |  |
| January '24             | 3,743                | 2,873        | 870        | 2,427            | 1,481        | 946          | 6,170            | 4,354        | 1,816        |  |
| February '24            | 3,596                | 2,772        | 824        | 2,455            | 1,487        | 968          | 6,051            | 4,259        | 1,792        |  |
| March '24               | 3,552                | 2,747        | 805        | 2,447            | 1,488        | 959          | 5,999            | 4,235        | 1,764        |  |
| April '24               | 3,588                | 2,764        | 824        | 2,478            | 1,520        | 958          | 6,066            | 4,284        | 1,782        |  |
| May '24                 | 3,558                | 2,748        | 810        | 2,429            | 1,487        | 942          | 5,987            | 4,235        | 1,752        |  |
| June '24                | 3,707                | 2,853        | 854        | 2,437            | 1,476        | 961          | 6,144            | 4,329        | 1,815        |  |
| July '24                | 3,732                | 2,858        | 874        | 2,403            | 1,468        | 935          | 6,135            | 4,326        | 1,809        |  |
| August '24              | 3,859                | 2,936        | 923        | 2,461            | 1,518        | 943          | 6,320            | 4,454        | 1,866        |  |
| September '24           | 3,948                | 2,996        | 952        | 2,470            | 1,523        | 947          | 6,418            | 4,519        | 1,899        |  |
| <b>Monthly Avg.</b>     | <b>3,717</b>         | <b>2,854</b> | <b>862</b> | <b>2,436</b>     | <b>1,491</b> | <b>946</b>   | <b>6,153</b>     | <b>4,345</b> | <b>1,808</b> |  |
| <b>Fiscal Year 2025</b> |                      |              |            |                  |              |              |                  |              |              |  |
| October '24             | 3,928                | 2,978        | 950        | 2,628            | 1,631        | 997          | 6,556            | 4,609        | 1,947        |  |
| November '24            | 4,069                | 3,076        | 993        | 2,771            | 1,719        | 1,052        | 6,840            | 4,795        | 2,045        |  |
| December '24            | 3,989                | 3,010        | 979        | 2,738            | 1,693        | 1,045        | 6,727            | 4,703        | 2,024        |  |
| January '25             | 3,920                | 2,966        | 954        | 2,881            | 1,795        | 1,086        | 6,801            | 4,761        | 2,040        |  |
| <b>Monthly Avg.</b>     | <b>3,977</b>         | <b>3,008</b> | <b>969</b> | <b>2,755</b>     | <b>1,710</b> | <b>1,045</b> | <b>6,731</b>     | <b>4,717</b> | <b>2,014</b> |  |

**Refugee Cash Assistance Program: Case, Recipient and Payment Trend Information  
Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Cases        | Recipients   | Total Payments   | Average Per Case |
|-------------------------|--------------|--------------|------------------|------------------|
| <b>Fiscal Year 2023</b> |              |              |                  |                  |
| October '22             | 842          | 910          | \$254,694        | \$302            |
| November '22            | 997          | 1,086        | \$301,065        | \$302            |
| December '22            | 1,117        | 1,216        | \$342,906        | \$307            |
| January '23             | 1,299        | 1,413        | \$401,622        | \$309            |
| February '23            | 1,357        | 1,476        | \$424,133        | \$313            |
| March '23               | 1,330        | 1,452        | \$415,864        | \$313            |
| April '23               | 1,299        | 1,413        | \$403,288        | \$310            |
| May '23                 | 1,236        | 1,335        | \$380,741        | \$308            |
| June '23                | 1,194        | 1,285        | \$362,350        | \$303            |
| July '23                | 1,165        | 1,252        | \$359,681        | \$309            |
| August '23              | 1,119        | 1,201        | \$340,393        | \$304            |
| September '23           | 1,022        | 1,095        | \$308,744        | \$302            |
| <b>Monthly Average</b>  | <b>1,165</b> | <b>1,261</b> | <b>\$357,957</b> | <b>\$307</b>     |
| <b>Fiscal Year 2024</b> |              |              |                  |                  |
| October '23             | 956          | 1,026        | \$284,634        | \$298            |
| November '23            | 898          | 967          | \$274,703        | \$306            |
| December '23            | 814          | 875          | \$244,942        | \$301            |
| January '24             | 852          | 918          | \$262,721        | \$308            |
| February '24            | 973          | 1,052        | \$289,873        | \$298            |
| March '24               | 1,073        | 1,155        | \$323,473        | \$301            |
| April '24               | 1,101        | 1,172        | \$336,198        | \$305            |
| May '24                 | 1,127        | 1,202        | \$341,584        | \$303            |
| June '24                | 1,186        | 1,266        | \$359,208        | \$303            |
| July '24                | 1,201        | 1,287        | \$366,826        | \$305            |
| August '24              | 1,201        | 1,288        | \$367,692        | \$306            |
| September '24           | 1,212        | 1,300        | \$371,861        | \$307            |
| <b>Monthly Average</b>  | <b>1,050</b> | <b>1,126</b> | <b>\$318,643</b> | <b>\$304</b>     |
| <b>Fiscal Year 2025</b> |              |              |                  |                  |
| October '24             | 1,151        | 1,241        | \$349,622        | \$304            |
| November '24            | 1,079        | 1,174        | \$331,789        | \$307            |
| December '24            | 1,008        | 1,093        | \$364,447        | \$362            |
| January '25             | 971          | 1,051        | \$347,322        | \$358            |
| <b>Monthly Average</b>  | <b>1,052</b> | <b>1,140</b> | <b>\$348,295</b> | <b>\$333</b>     |

**State Disability Assistance ( SDA ): Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Cases        | Recipients   | Total Payments   | Average Per Case |
|-------------------------|--------------|--------------|------------------|------------------|
| <b>Fiscal Year 2023</b> |              |              |                  |                  |
| October '22             | 1,547        | 1,576        | \$346,885        | \$224            |
| November '22            | 1,620        | 1,650        | \$341,323        | \$211            |
| December '22            | 1,577        | 1,607        | \$345,514        | \$219            |
| January '23             | 1,601        | 1,633        | \$376,780        | \$235            |
| February '23            | 1,662        | 1,694        | \$440,660        | \$265            |
| March '23               | 1,679        | 1,714        | \$428,065        | \$255            |
| April '23               | 1,694        | 1,730        | \$418,401        | \$247            |
| May '23                 | 1,749        | 1,789        | \$425,532        | \$243            |
| June '23                | 1,812        | 1,853        | \$426,025        | \$235            |
| July '23                | 1,910        | 1,949        | \$435,760        | \$228            |
| August '23              | 1,985        | 2,022        | \$481,546        | \$243            |
| September '23           | 2,026        | 2,065        | \$440,200        | \$217            |
| <b>Monthly Avg.</b>     | <b>1,739</b> | <b>1,774</b> | <b>\$408,891</b> | <b>\$235</b>     |
| <b>Fiscal Year 2024</b> |              |              |                  |                  |
| October '23             | 2,068        | 2,110        | \$437,587        | \$212            |
| November '23            | 2,034        | 2,077        | \$417,795        | \$205            |
| December '23            | 2,058        | 2,098        | \$429,723        | \$209            |
| January '24             | 2,017        | 2,055        | \$442,196        | \$219            |
| February '24            | 2,015        | 2,055        | \$424,864        | \$211            |
| March '24               | 2,071        | 2,109        | \$431,033        | \$208            |
| April '24               | 2,064        | 2,101        | \$444,950        | \$216            |
| May '24                 | 2,048        | 2,082        | \$464,751        | \$227            |
| June '24                | 2,008        | 2,046        | \$419,192        | \$209            |
| July '24                | 2,004        | 2,044        | \$461,295        | \$230            |
| August '24              | 1,964        | 2,004        | \$406,158        | \$207            |
| September '24           | 1,920        | 1,961        | \$390,975        | \$204            |
| <b>Monthly Avg.</b>     | <b>2,023</b> | <b>2,062</b> | <b>\$430,876</b> | <b>\$213</b>     |
| <b>Fiscal Year 2025</b> |              |              |                  |                  |
| October '24             | 1,850        | 1,889        | \$389,422        | \$210            |
| November '24            | 1,814        | 1,856        | \$377,587        | \$208            |
| December '24            | 1,784        | 1,825        | \$379,541        | \$213            |
| January '25             | 1,841        | 1,884        | \$417,396        | \$227            |
| <b>Monthly Avg.</b>     | <b>1,822</b> | <b>1,864</b> | <b>\$390,986</b> | <b>\$215</b>     |

**Food Assistance Program ( FAP ): Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Cases          | Recipients       | Adult Recipients | Child Recipients | Payments             | Average Per Case | Average Per Person | Avg. Recipients Per Case |
|-------------------------|----------------|------------------|------------------|------------------|----------------------|------------------|--------------------|--------------------------|
| <b>Fiscal Year 2023</b> |                |                  |                  |                  |                      |                  |                    |                          |
| October '22             | 729,964        | 1,363,839        | 818,995          | 544,844          | \$374,698,544        | \$513            | \$275              | 1.87                     |
| November '22            | 730,953        | 1,366,991        | 820,724          | 546,267          | \$362,466,124        | \$496            | \$265              | 1.87                     |
| December '22            | 732,145        | 1,369,845        | 822,922          | 546,923          | \$369,470,004        | \$505            | \$270              | 1.87                     |
| January '23             | 738,737        | 1,383,774        | 831,868          | 551,906          | \$368,784,669        | \$499            | \$267              | 1.87                     |
| February '23            | 740,279        | 1,386,031        | 833,769          | 552,262          | \$372,448,420        | \$503            | \$269              | 1.87                     |
| March '23               | 741,743        | 1,386,575        | 834,868          | 551,707          | \$234,908,565        | \$317            | \$169              | 1.87                     |
| April '23               | 741,936        | 1,387,131        | 834,971          | 552,160          | \$235,766,462        | \$318            | \$170              | 1.87                     |
| May '23                 | 742,291        | 1,387,111        | 835,102          | 552,009          | \$237,120,908        | \$319            | \$171              | 1.87                     |
| June '23                | 743,154        | 1,387,744        | 835,380          | 552,364          | \$236,328,188        | \$318            | \$170              | 1.87                     |
| July '23                | 741,917        | 1,385,182        | 833,782          | 551,400          | \$239,084,869        | \$322            | \$173              | 1.87                     |
| August '23              | 741,267        | 1,382,124        | 832,352          | 549,772          | \$239,578,384        | \$323            | \$173              | 1.86                     |
| September '23           | 741,936        | 1,381,431        | 832,900          | 548,531          | \$238,351,132        | \$321            | \$173              | 1.86                     |
| <b>Monthly Avg.</b>     | <b>738,860</b> | <b>1,380,648</b> | <b>830,636</b>   | <b>550,012</b>   | <b>\$292,417,189</b> | <b>\$396</b>     | <b>\$212</b>       | <b>1.87</b>              |
| <b>Fiscal Year 2024</b> |                |                  |                  |                  |                      |                  |                    |                          |
| October '23             | 748,765        | 1,394,609        | 840,750          | 553,859          | \$252,620,884        | \$337            | \$181              | 1.86                     |
| November '23            | 746,065        | 1,387,642        | 837,329          | 550,313          | \$252,469,361        | \$338            | \$182              | 1.86                     |
| December '23            | 747,024        | 1,388,570        | 838,699          | 549,871          | \$253,399,951        | \$339            | \$182              | 1.86                     |
| January '24             | 746,610        | 1,388,078        | 839,211          | 548,867          | \$248,452,476        | \$333            | \$179              | 1.86                     |
| February '24            | 748,572        | 1,390,749        | 841,888          | 548,861          | \$248,360,996        | \$332            | \$179              | 1.86                     |
| March '24               | 746,341        | 1,385,402        | 839,776          | 545,626          | \$247,439,385        | \$332            | \$179              | 1.86                     |
| April '24               | 742,815        | 1,378,497        | 836,104          | 542,393          | \$246,552,670        | \$332            | \$179              | 1.86                     |
| May '24                 | 738,370        | 1,370,034        | 830,897          | 539,137          | \$246,253,179        | \$334            | \$180              | 1.86                     |
| June '24                | 741,461        | 1,378,572        | 834,383          | 544,189          | \$247,862,718        | \$334            | \$180              | 1.86                     |
| July '24                | 742,076        | 1,379,757        | 834,822          | 544,935          | \$250,639,570        | \$338            | \$182              | 1.86                     |
| August '24              | 744,922        | 1,383,332        | 837,048          | 546,284          | \$249,109,073        | \$334            | \$180              | 1.86                     |
| September '24           | 749,223        | 1,391,226        | 841,870          | 549,356          | \$252,741,024        | \$337            | \$182              | 1.86                     |
| <b>Monthly Avg.</b>     | <b>745,187</b> | <b>1,384,706</b> | <b>837,731</b>   | <b>546,974</b>   | <b>\$249,658,441</b> | <b>\$335</b>     | <b>\$180</b>       | <b>1.86</b>              |
| <b>Fiscal Year 2025</b> |                |                  |                  |                  |                      |                  |                    |                          |
| October '24             | 750,829        | 1,405,079        | 855,542          | 549,537          | \$255,300,355        | \$340            | \$182              | 1.87                     |
| November '24            | 752,849        | 1,411,561        | 860,811          | 550,750          | \$255,307,886        | \$339            | \$181              | 1.87                     |
| December '24            | 755,237        | 1,415,240        | 864,262          | 550,978          | \$256,399,194        | \$339            | \$181              | 1.87                     |
| January '25             | 758,986        | 1,419,534        | 868,849          | 550,685          | \$254,530,816        | \$335            | \$179              | 1.87                     |
| <b>Monthly Avg.</b>     | <b>754,475</b> | <b>1,412,854</b> | <b>862,366</b>   | <b>550,488</b>   | <b>\$255,384,563</b> | <b>\$338</b>     | <b>\$181</b>       | <b>1.87</b>              |

## Food Assistance Program: FAP Cases Also Receiving FIP, SDA, SSI and Medicaid Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | FIP Cases     | FIP Recipients | SDA Cases    | SDA Recipients | SSI Cases      | SSI Recipients | MA Only Cases  | MA Only Recipients | FAP Only Cases | FAP Only Recipients | Total FAP Cases | Total FAP Recipients |
|-------------------------|---------------|----------------|--------------|----------------|----------------|----------------|----------------|--------------------|----------------|---------------------|-----------------|----------------------|
| <b>Fiscal Year 2023</b> |               |                |              |                |                |                |                |                    |                |                     |                 |                      |
| October '22             | 11,452        | 29,330         | 1,247        | 1,273          | 180,620        | 180,619        | 404,703        | 907,015            | 131,942        | 245,602             | 729,964         | 1,363,839            |
| November '22            | 11,436        | 29,378         | 1,311        | 1,340          | 180,095        | 180,095        | 405,454        | 909,934            | 132,657        | 246,244             | 730,953         | 1,366,991            |
| December '22            | 11,242        | 28,807         | 1,283        | 1,312          | 180,166        | 180,166        | 406,570        | 912,870            | 132,884        | 246,690             | 732,145         | 1,369,845            |
| January '23             | 11,208        | 28,749         | 1,318        | 1,349          | 180,453        | 180,453        | 411,558        | 924,168            | 134,200        | 249,055             | 738,737         | 1,383,774            |
| February '23            | 10,951        | 28,044         | 1,383        | 1,415          | 180,348        | 180,347        | 412,625        | 926,850            | 134,972        | 249,375             | 740,279         | 1,386,031            |
| March '23               | 10,710        | 27,197         | 1,396        | 1,429          | 180,750        | 180,749        | 413,334        | 928,160            | 135,553        | 249,040             | 741,743         | 1,386,575            |
| April '23               | 10,525        | 26,546         | 1,413        | 1,448          | 180,768        | 180,766        | 413,829        | 929,877            | 135,401        | 248,494             | 741,936         | 1,387,131            |
| May '23                 | 10,554        | 26,665         | 1,475        | 1,513          | 181,020        | 181,018        | 414,280        | 930,354            | 134,962        | 247,561             | 742,291         | 1,387,111            |
| June '23                | 10,489        | 26,516         | 1,559        | 1,598          | 180,937        | 180,935        | 414,733        | 931,556            | 135,436        | 247,139             | 743,154         | 1,387,744            |
| July '23                | 10,517        | 26,785         | 1,644        | 1,681          | 180,734        | 180,732        | 417,112        | 932,646            | 131,910        | 243,338             | 741,917         | 1,385,182            |
| August '23              | 10,441        | 26,629         | 1,711        | 1,746          | 180,671        | 180,669        | 419,721        | 928,893            | 128,723        | 244,187             | 741,267         | 1,382,124            |
| September '23           | 10,472        | 26,840         | 1,750        | 1,788          | 180,924        | 180,924        | 423,758        | 927,263            | 125,032        | 244,616             | 741,936         | 1,381,431            |
| <b>Monthly Avg.</b>     | <b>10,833</b> | <b>27,624</b>  | <b>1,458</b> | <b>1,491</b>   | <b>180,624</b> | <b>180,623</b> | <b>413,140</b> | <b>924,132</b>     | <b>132,806</b> | <b>246,778</b>      | <b>738,860</b>  | <b>1,380,648</b>     |
| <b>Fiscal Year 2024</b> |               |                |              |                |                |                |                |                    |                |                     |                 |                      |
| October '23             | 10,379        | 26,625         | 1,791        | 1,830          | 181,681        | 181,680        | 432,202        | 935,024            | 122,712        | 249,450             | 748,765         | 1,394,609            |
| November '23            | 10,309        | 26,287         | 1,748        | 1,789          | 180,893        | 180,893        | 433,821        | 927,264            | 119,294        | 251,409             | 746,065         | 1,387,642            |
| December '23            | 10,252        | 25,962         | 1,775        | 1,814          | 180,623        | 180,621        | 436,941        | 928,020            | 117,433        | 252,153             | 747,024         | 1,388,570            |
| January '24             | 10,340        | 26,258         | 1,733        | 1,770          | 180,759        | 180,757        | 439,103        | 929,443            | 114,675        | 249,850             | 746,610         | 1,388,078            |
| February '24            | 10,226        | 25,786         | 1,718        | 1,757          | 180,884        | 180,882        | 442,860        | 932,382            | 112,884        | 249,942             | 748,572         | 1,390,749            |
| March '24               | 10,062        | 25,243         | 1,743        | 1,778          | 180,291        | 180,290        | 444,312        | 930,308            | 109,933        | 247,783             | 746,341         | 1,385,402            |
| April '24               | 9,727         | 24,339         | 1,734        | 1,768          | 180,034        | 180,033        | 443,911        | 926,561            | 107,409        | 245,796             | 742,815         | 1,378,497            |
| May '24                 | 9,607         | 24,075         | 1,741        | 1,772          | 179,709        | 179,708        | 442,035        | 917,990            | 105,278        | 246,489             | 738,370         | 1,370,034            |
| June '24                | 9,747         | 24,446         | 1,704        | 1,739          | 179,953        | 179,950        | 445,151        | 922,651            | 104,906        | 249,786             | 741,461         | 1,378,572            |
| July '24                | 9,947         | 25,133         | 1,688        | 1,725          | 180,140        | 180,136        | 447,418        | 925,423            | 102,883        | 247,340             | 742,076         | 1,379,757            |
| August '24              | 10,473        | 26,941         | 1,660        | 1,696          | 180,255        | 180,250        | 450,770        | 930,356            | 101,764        | 244,089             | 744,922         | 1,383,332            |
| September '24           | 10,687        | 27,606         | 1,614        | 1,652          | 180,696        | 180,689        | 454,899        | 937,868            | 101,327        | 243,411             | 749,223         | 1,391,226            |
| <b>Monthly Avg.</b>     | <b>10,146</b> | <b>25,725</b>  | <b>1,721</b> | <b>1,758</b>   | <b>180,493</b> | <b>180,491</b> | <b>442,785</b> | <b>928,608</b>     | <b>110,042</b> | <b>248,125</b>      | <b>745,187</b>  | <b>1,384,706</b>     |
| <b>Fiscal Year 2025</b> |               |                |              |                |                |                |                |                    |                |                     |                 |                      |
| October '24             | 10,698        | 27,717         | 1,545        | 1,580          | 181,349        | 181,339        | 456,894        | 940,023            | 100,343        | 254,420             | 750,829         | 1,405,079            |
| November '24            | 10,702        | 27,770         | 1,521        | 1,559          | 181,309        | 181,297        | 459,073        | 943,167            | 100,244        | 257,768             | 752,849         | 1,411,561            |
| December '24            | 10,811        | 28,220         | 1,493        | 1,530          | 180,968        | 180,954        | 461,776        | 945,449            | 100,189        | 259,087             | 755,237         | 1,415,240            |
| January '25             | 10,904        | 28,564         | 1,548        | 1,588          | 181,395        | 181,384        | 464,784        | 949,426            | 100,355        | 258,572             | 758,986         | 1,419,534            |
| <b>Monthly Avg.</b>     | <b>10,779</b> | <b>28,068</b>  | <b>1,527</b> | <b>1,564</b>   | <b>181,255</b> | <b>181,244</b> | <b>460,632</b> | <b>944,516</b>     | <b>100,283</b> | <b>257,462</b>      | <b>754,475</b>  | <b>1,412,854</b>     |

## Healthy Michigan Program (HMP); Case and Recipient Trend Information Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Total Cases    | Total Recipients |
|-------------------------|----------------|------------------|
| <b>Fiscal Year 2023</b> |                |                  |
| October '22             | 922,436        | 1,038,362        |
| November '22            | 929,964        | 1,047,237        |
| December '22            | 938,533        | 1,057,126        |
| January '23             | 947,247        | 1,067,172        |
| February '23            | 951,902        | 1,072,947        |
| March '23               | 957,138        | 1,079,318        |
| April '23               | 961,807        | 1,085,199        |
| May '23                 | 967,302        | 1,091,639        |
| June '23                | 972,016        | 1,097,354        |
| July '23                | 974,128        | 1,099,879        |
| August '23              | 950,884        | 1,072,924        |
| September '23           | 922,741        | 1,040,573        |
| <b>Monthly Avg.</b>     | <b>949,675</b> | <b>1,070,811</b> |
| <b>Fiscal Year 2024</b> |                |                  |
| October '23             | 895,554        | 1,007,720        |
| November '23            | 863,358        | 968,872          |
| December '23            | 836,236        | 937,742          |
| January '24             | 810,686        | 908,441          |
| February '24            | 784,530        | 878,503          |
| March '24               | 761,280        | 850,882          |
| April '24               | 731,457        | 815,892          |
| May '24                 | 695,910        | 773,042          |
| June '24                | 670,093        | 742,432          |
| July '24                | 654,404        | 723,893          |
| August '24              | 658,793        | 728,555          |
| September '24           | 661,192        | 730,965          |
| <b>Monthly Avg.</b>     | <b>751,958</b> | <b>838,912</b>   |
| <b>Fiscal Year 2025</b> |                |                  |
| October '24             | 661,357        | 730,881          |
| November '24            | 662,719        | 732,313          |
| December '24            | 667,054        | 737,190          |
| January '25             | 673,505        | 744,668          |
| <b>Monthly Avg.</b>     | <b>666,159</b> | <b>736,263</b>   |

## Medicaid: Supplemental Security Income (SSI) and Non-SSI Recipient Trend Information Beginning Fiscal Year 2023

| Reporting Month         | Supplemental Security Income ( SSI ) Recipients |              |                |                   | Non-SSI Aged, Blind, and Disabled Recipients |               |                  |                       |
|-------------------------|---|--------------|----------------|-------------------|--|---------------|------------------|-----------------------|
|                         | SSI Aged  | SSI Blind    | SSI Disabled   | Total SSI Recips. | Non-SSI Aged                                 | Non-SSI Blind | Non-SSI Disabled | Total Non-SSI Recips. |
| <b>Fiscal Year 2023</b> |   |              |                |                   |  |               |                  |                       |
| October '22             | 56,848  | 1,740        | 196,866        | 255,452           | 132,025                                      | 632           | 142,591          | 275,248               |
| November '22            | 57,151  | 1,740        | 195,588        | 254,477           | 132,815                                      | 634           | 143,455          | 276,904               |
| December '22            | 57,725  | 1,735        | 195,016        | 254,474           | 133,609                                      | 634           | 143,549          | 277,792               |
| January '23             | 58,069  | 1,730        | 194,393        | 254,191           | 134,620                                      | 643           | 144,106          | 279,369               |
| February '23            | 58,123  | 1,730        | 193,885        | 253,736           | 135,215                                      | 648           | 144,573          | 280,436               |
| March '23               | 58,312  | 1,720        | 193,389        | 253,419           | 136,172                                      | 658           | 145,330          | 282,160               |
| April '23               | 58,445  | 1,718        | 192,861        | 253,022           | 137,046                                      | 664           | 146,031          | 283,741               |
| May '23                 | 58,531  | 1,717        | 192,626        | 252,872           | 137,433                                      | 665           | 146,166          | 284,264               |
| June '23                | 58,671  | 1,721        | 192,064        | 252,454           | 138,145                                      | 670           | 146,887          | 285,702               |
| July '23                | 58,839  | 1,723        | 191,634        | 252,194           | 138,620                                      | 674           | 147,250          | 286,544               |
| August '23              | 59,053  | 1,727        | 191,012        | 251,790           | 138,606                                      | 672           | 146,760          | 286,038               |
| September '23           | 59,367  | 1,734        | 190,917        | 252,018           | 137,305                                      | 642           | 142,630          | 280,577               |
| <b>Monthly Avg.</b>     | <b>58,261</b>                                   | <b>1,728</b> | <b>193,354</b> | <b>253,342</b>    | <b>135,968</b>                               | <b>653</b>    | <b>144,944</b>   | <b>281,565</b>        |
| <b>Fiscal Year 2024</b> |   |              |                |                   |  |               |                  |                       |
| October '23             | 59,707  | 1,740        | 190,715        | 252,161           | 137,041                                      | 622           | 139,475          | 277,138               |
| November '23            | 59,899  | 1,728        | 189,958        | 251,585           | 135,351                                      | 612           | 134,256          | 270,219               |
| December '23            | 60,517  | 1,722        | 188,860        | 251,097           | 135,161                                      | 587           | 131,271          | 267,019               |
| January '24             | 60,991  | 1,726        | 188,397        | 251,111           | 134,825                                      | 573           | 127,967          | 263,365               |
| February '24            | 61,055  | 1,727        | 188,012        | 250,791           | 134,511                                      | 547           | 124,906          | 259,964               |
| March '24               | 61,136  | 1,728        | 187,509        | 250,370           | 134,501                                      | 524           | 122,140          | 257,165               |
| April '24               | 61,217  | 1,726        | 187,220        | 250,159           | 134,398                                      | 509           | 119,079          | 253,986               |
| May '24                 | 61,336  | 1,710        | 186,723        | 249,765           | 133,353                                      | 486           | 114,557          | 248,396               |
| June '24                | 61,524  | 1,709        | 186,516        | 249,742           | 132,472                                      | 448           | 108,671          | 241,591               |
| July '24                | 61,803  | 1,701        | 186,289        | 249,785           | 132,415                                      | 424           | 105,584          | 238,423               |
| August '24              | 62,066  | 1,703        | 186,177        | 249,938           | 133,780                                      | 415           | 105,809          | 240,004               |
| September '24           | 62,335  | 1,699        | 186,309        | 250,333           | 134,647                                      | 421           | 105,780          | 240,848               |
| <b>Monthly Avg.</b>     | <b>61,132</b>                                   | <b>1,718</b> | <b>187,724</b> | <b>250,570</b>    | <b>134,371</b>                               | <b>514</b>    | <b>119,958</b>   | <b>254,843</b>        |
| <b>Fiscal Year 2025</b> |   |              |                |                   |  |               |                  |                       |
| October '24             | 62,609  | 1,691        | 186,239        | 250,527           | 134,864                                      | 409           | 105,296          | 240,569               |
| November '24            | 62,777  | 1,681        | 185,940        | 250,384           | 134,805                                      | 422           | 104,872          | 240,099               |
| December '24            | 63,608  | 1,688        | 185,339        | 250,618           | 135,353                                      | 418           | 104,954          | 240,725               |
| January '25             | 64,138  | 1,688        | 185,097        | 250,910           | 135,905                                      | 418           | 105,065          | 241,388               |
| <b>Monthly Avg.</b>     | <b>63,283</b>                                   | <b>1,687</b> | <b>185,654</b> | <b>250,610</b>    | <b>135,232</b>                               | <b>417</b>    | <b>105,047</b>   | <b>240,695</b>        |



## Medicaid (Non SSI) Recipients: With and Without FIP Benefits Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Family Medicaid |                | Other Children Under Age 21 |               | Pregnant Women & Children Under 19 |                | Non-SSI Aged, Blind & Disabled |                | Medicaid Eligible Total |                  |
|-------------------------|-----------------|----------------|-----------------------------|---------------|------------------------------------|----------------|--------------------------------|----------------|-------------------------|------------------|
|                         | With FIP        | MA Only        | With FIP                    | MA Only       | With FIP                           | MA Only        | With FIP                       | MA Only        | With FIP                | MA Only          |
| <b>Fiscal Year 2023</b> |                 |                |                             |               |                                    |                |                                |                |                         |                  |
| October '22             | 22,700          | 875,766        | 37                          | 73,126        | 4,665                              | 559,200        | 44                             | 275,072        | 27,446                  | 1,783,164        |
| November '22            | 22,655          | 878,739        | 41                          | 73,506        | 4,667                              | 562,684        | 28                             | 276,742        | 27,391                  | 1,791,671        |
| December '22            | 22,126          | 881,889        | 35                          | 73,804        | 4,587                              | 566,334        | 32                             | 277,623        | 26,780                  | 1,799,650        |
| January '23             | 21,979          | 884,418        | 31                          | 74,313        | 4,609                              | 571,813        | 39                             | 279,190        | 26,658                  | 1,809,734        |
| February '23            | 21,401          | 885,861        | 27                          | 74,624        | 4,470                              | 576,152        | 34                             | 280,255        | 25,932                  | 1,816,892        |
| March '23               | 20,717          | 887,796        | 28                          | 74,910        | 4,340                              | 581,084        | 39                             | 281,974        | 25,124                  | 1,825,764        |
| April '23               | 20,171          | 889,257        | 27                          | 75,181        | 4,197                              | 585,014        | 40                             | 283,552        | 24,435                  | 1,833,004        |
| May '23                 | 20,105          | 891,295        | 25                          | 75,500        | 4,291                              | 588,210        | 42                             | 284,069        | 24,463                  | 1,839,074        |
| June '23                | 19,950          | 894,885        | 20                          | 75,536        | 4,277                              | 591,923        | 45                             | 285,500        | 24,292                  | 1,847,844        |
| July '23                | 20,251          | 895,879        | 22                          | 75,925        | 4,253                              | 602,602        | 44                             | 286,342        | 24,570                  | 1,860,748        |
| August '23              | 20,262          | 880,918        | 21                          | 74,910        | 4,200                              | 602,809        | 54                             | 285,836        | 24,537                  | 1,844,473        |
| September '23           | 20,527          | 863,678        | 23                          | 73,828        | 4,099                              | 604,595        | 45                             | 280,393        | 24,694                  | 1,822,494        |
| <b>Monthly Avg.</b>     | <b>21,070</b>   | <b>884,198</b> | <b>28</b>                   | <b>74,597</b> | <b>4,388</b>                       | <b>582,702</b> | <b>41</b>                      | <b>281,379</b> | <b>25,527</b>           | <b>1,822,876</b> |
| <b>Fiscal Year 2024</b> |                 |                |                             |               |                                    |                |                                |                |                         |                  |
| October '23             | 20,591          | 844,202        | 20                          | 73,016        | 3,876                              | 604,420        | 55                             | 276,955        | 24,542                  | 1,798,593        |
| November '23            | 20,582          | 825,038        | 19                          | 72,717        | 3,600                              | 603,509        | 41                             | 270,075        | 24,242                  | 1,771,339        |
| December '23            | 20,507          | 811,734        | 21                          | 71,516        | 3,459                              | 610,284        | 43                             | 266,883        | 24,030                  | 1,760,417        |
| January '24             | 20,888          | 803,928        | 19                          | 70,328        | 3,451                              | 617,566        | 52                             | 263,227        | 24,410                  | 1,755,049        |
| February '24            | 20,689          | 792,509        | 20                          | 69,395        | 3,359                              | 620,043        | 43                             | 259,843        | 24,111                  | 1,741,790        |
| March '24               | 20,990          | 793,092        | 28                          | 68,661        | 2,585                              | 613,135        | 59                             | 257,047        | 23,662                  | 1,731,935        |
| April '24               | 20,675          | 789,912        | 23                          | 68,049        | 2,143                              | 605,228        | 46                             | 253,892        | 22,887                  | 1,717,081        |
| May '24                 | 20,861          | 782,502        | 18                          | 67,067        | 1,894                              | 594,975        | 44                             | 248,317        | 22,817                  | 1,692,861        |
| June '24                | 21,292          | 771,305        | 17                          | 65,833        | 1,893                              | 583,389        | 54                             | 241,507        | 23,256                  | 1,662,034        |
| July '24                | 22,010          | 765,618        | 19                          | 65,012        | 1,906                              | 573,558        | 61                             | 238,340        | 23,996                  | 1,642,528        |
| August '24              | 23,600          | 775,977        | 12                          | 64,882        | 2,003                              | 570,653        | 70                             | 239,916        | 25,685                  | 1,651,428        |
| September '24           | 24,282          | 782,836        | 11                          | 64,818        | 1,948                              | 562,645        | 73                             | 240,758        | 26,314                  | 1,651,057        |
| <b>Monthly Avg.</b>     | <b>21,414</b>   | <b>794,888</b> | <b>19</b>                   | <b>68,441</b> | <b>2,676</b>                       | <b>596,617</b> | <b>53</b>                      | <b>254,730</b> | <b>24,163</b>           | <b>1,714,676</b> |
| <b>Fiscal Year 2025</b> |                 |                |                             |               |                                    |                |                                |                |                         |                  |
| October '24             | 24,540          | 786,358        | 11                          | 64,872        | 1,921                              | 557,061        | 63                             | 240,489        | 26,535                  | 1,648,780        |
| November '24            | 24,650          | 786,879        | 16                          | 64,073        | 1,862                              | 551,630        | 68                             | 240,010        | 26,596                  | 1,642,592        |
| December '24            | 25,084          | 787,677        | 22                          | 63,547        | 1,860                              | 547,325        | 66                             | 240,638        | 27,032                  | 1,639,187        |
| January '25             | 25,441          | 791,308        | 22                          | 63,225        | 1,885                              | 543,892        | 69                             | 241,298        | 27,417                  | 1,639,723        |
| <b>Monthly Avg.</b>     | <b>24,929</b>   | <b>788,056</b> | <b>18</b>                   | <b>63,929</b> | <b>1,882</b>                       | <b>549,977</b> | <b>67</b>                      | <b>240,609</b> | <b>26,895</b>           | <b>1,642,571</b> |

**State Emergency Relief ( SER ): Federal and State Funded Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Federal Funded |               |                        | State Funded |              |                     | Total         |               |                        |
|-------------------------|----------------|---------------|------------------------|--------------|--------------|---------------------|---------------|---------------|------------------------|
|                         | Cases          | # Payments    | Total Payments         | Cases        | # Payments   | Total Payments      | Cases         | # Payments    | Total Payments         |
| <b>Fiscal Year 2023</b> |                |               |                        |              |              |                     |               |               |                        |
| October '22             | 20,983         | 31,572        | \$9,384,871.17         | 1,033        | 1,440        | \$362,134.39        | 21,545        | 33,012        | \$9,747,005.56         |
| November '22            | 24,426         | 37,258        | \$11,446,295.15        | 1,128        | 1,551        | \$391,693.35        | 25,045        | 38,809        | \$11,837,988.50        |
| December '22            | 22,742         | 35,459        | \$10,583,435.30        | 1,061        | 1,529        | \$387,621.34        | 23,387        | 36,988        | \$10,971,056.64        |
| January '23             | 22,702         | 35,979        | \$10,594,214.94        | 892          | 1,216        | \$311,478.14        | 23,177        | 37,195        | \$10,905,693.08        |
| February '23            | 29,592         | 47,345        | \$14,712,565.23        | 1,211        | 1,651        | \$444,235.44        | 30,236        | 48,996        | \$15,156,800.67        |
| March '23               | 28,542         | 45,642        | \$15,168,023.62        | 1,419        | 1,900        | \$510,338.59        | 29,319        | 47,542        | \$15,678,362.21        |
| April '23               | 22,065         | 34,702        | \$11,217,311.34        | 1,148        | 1,520        | \$390,970.68        | 22,662        | 36,222        | \$11,608,282.02        |
| May '23                 | 20,648         | 32,299        | \$9,934,566.84         | 1,073        | 1,501        | \$367,523.46        | 21,190        | 33,800        | \$10,302,090.30        |
| June '23                | 19,114         | 29,928        | \$8,214,169.75         | 1,098        | 1,521        | \$384,793.07        | 19,756        | 31,449        | \$8,598,962.82         |
| July '23                | 14,356         | 22,013        | \$5,716,451.59         | 830          | 1,202        | \$295,449.45        | 14,858        | 23,215        | \$6,011,901.04         |
| August '23              | 18,939         | 28,456        | \$7,230,575.07         | 1,040        | 1,449        | \$362,716.83        | 19,540        | 29,905        | \$7,593,291.90         |
| September '23           | 15,055         | 21,988        | \$5,487,281.98         | 830          | 1,190        | \$297,118.59        | 15,564        | 23,178        | \$5,784,400.57         |
| <b>Monthly Avg.</b>     | <b>21,597</b>  | <b>33,553</b> | <b>\$9,974,146.83</b>  | <b>1,064</b> | <b>1,473</b> | <b>\$375,506.11</b> | <b>22,190</b> | <b>35,026</b> | <b>\$10,349,652.94</b> |
| <b>Fiscal Year 2024</b> |                |               |                        |              |              |                     |               |               |                        |
| October '23             | 20,122         | 29,767        | \$8,993,680.27         | 1,089        | 1,499        | \$366,747.39        | 20,718        | 31,266        | \$9,360,427.66         |
| November '23            | 25,260         | 38,468        | \$13,643,050.47        | 1,269        | 1,729        | \$447,993.91        | 25,966        | 40,197        | \$14,091,044.38        |
| December '23            | 20,206         | 30,910        | \$13,176,079.37        | 1,059        | 1,468        | \$372,473.99        | 20,807        | 32,378        | \$13,548,553.36        |
| January '24             | 26,082         | 41,138        | \$18,015,666.01        | 1,184        | 1,630        | \$420,147.62        | 26,719        | 42,768        | \$18,435,813.63        |
| February '24            | 22,612         | 35,291        | \$16,094,463.41        | 1,136        | 1,488        | \$390,358.50        | 23,239        | 36,779        | \$16,484,821.91        |
| March '24               | 20,021         | 31,044        | \$14,241,355.64        | 1,192        | 1,620        | \$403,514.13        | 20,689        | 32,664        | \$14,644,869.77        |
| April '24               | 18,141         | 28,032        | \$12,960,644.81        | 1,056        | 1,466        | \$375,318.53        | 18,728        | 29,498        | \$13,335,963.34        |
| May '24                 | 20,436         | 31,739        | \$14,115,956.19        | 1,268        | 1,738        | \$428,416.76        | 21,168        | 33,477        | \$14,544,372.95        |
| June '24                | 12,432         | 19,238        | \$8,183,387.24         | 735          | 1,019        | \$247,491.55        | 12,872        | 20,257        | \$8,430,878.79         |
| July '24                | 3,281          | 4,805         | \$2,133,157.95         | 868          | 1,274        | \$329,610.73        | 4,072         | 6,079         | \$2,462,768.68         |
| August '24              | 813            | 927           | \$364,386.87           | 618          | 927          | \$237,717.84        | 1,429         | 1,854         | \$602,104.71           |
| September '24           | 620            | 680           | \$222,858.57           | 527          | 823          | \$217,212.00        | 1,147         | 1,503         | \$440,070.57           |
| <b>Monthly Avg.</b>     | <b>15,836</b>  | <b>24,337</b> | <b>\$10,178,723.90</b> | <b>1,000</b> | <b>1,390</b> | <b>\$353,083.58</b> | <b>16,463</b> | <b>25,727</b> | <b>\$10,531,807.48</b> |
| <b>Fiscal Year 2025</b> |                |               |                        |              |              |                     |               |               |                        |
| October '24             | 19,042         | 27,685        | \$7,257,346.68         | 1,087        | 1,481        | \$374,401.76        | 19,720        | 29,166        | \$7,631,748.44         |
| November '24            | 17,742         | 26,059        | \$7,579,441.63         | 1,019        | 1,375        | \$364,340.62        | 18,360        | 27,434        | \$7,943,782.25         |
| December '24            | 15,407         | 22,986        | \$6,640,824.84         | 907          | 1,267        | \$333,852.93        | 16,006        | 24,253        | \$6,974,677.77         |
| January '25             | 18,126         | 27,291        | \$7,748,003.11         | 945          | 1,365        | \$353,144.24        | 18,736        | 28,656        | \$8,101,147.35         |
| <b>Monthly Avg.</b>     | <b>17,579</b>  | <b>26,005</b> | <b>\$7,306,404.07</b>  | <b>990</b>   | <b>1,372</b> | <b>\$356,434.89</b> | <b>18,206</b> | <b>27,377</b> | <b>\$7,662,838.95</b>  |

**State Emergency Relief ( SER ) Energy: Federal and State Funded Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Federal Funded |               |                       | State Funded |            |                | Total         |               |                       |
|-------------------------|----------------|---------------|-----------------------|--------------|------------|----------------|---------------|---------------|-----------------------|
|                         | Cases          | # Payments    | Total Payments        | Cases        | # Payments | Total Payments | Cases         | # Payments    | Total Payments        |
| <b>Fiscal Year 2023</b> |                |               |                       |              |            |                |               |               |                       |
| October '22             | 20,565         | 30,291        | \$9,039,039.32        | 0            | 0          | \$0.00         | 20,565        | 30,291        | \$9,039,039.32        |
| November '22            | 23,911         | 35,789        | \$11,007,362.21       | 0            | 0          | \$0.00         | 23,911        | 35,789        | \$11,007,362.21       |
| December '22            | 22,240         | 34,105        | \$10,182,004.64       | 0            | 0          | \$0.00         | 22,240        | 34,105        | \$10,182,004.64       |
| January '23             | 22,337         | 34,896        | \$10,285,548.40       | 0            | 0          | \$0.00         | 22,337        | 34,896        | \$10,285,548.40       |
| February '23            | 29,111         | 45,948        | \$14,303,672.32       | 0            | 0          | \$0.00         | 29,111        | 45,948        | \$14,303,672.32       |
| March '23               | 27,992         | 44,208        | \$14,704,111.66       | 0            | 0          | \$0.00         | 27,992        | 44,208        | \$14,704,111.66       |
| April '23               | 21,630         | 33,521        | \$10,876,409.59       | 0            | 0          | \$0.00         | 21,630        | 33,521        | \$10,876,409.59       |
| May '23                 | 20,268         | 31,120        | \$9,618,192.39        | 0            | 0          | \$0.00         | 20,268        | 31,120        | \$9,618,192.39        |
| June '23                | 18,636         | 28,674        | \$7,877,127.56        | 0            | 0          | \$0.00         | 18,636        | 28,674        | \$7,877,127.56        |
| July '23                | 13,959         | 21,025        | \$5,443,157.01        | 0            | 0          | \$0.00         | 13,959        | 21,025        | \$5,443,157.01        |
| August '23              | 18,453         | 27,227        | \$6,884,076.03        | 0            | 0          | \$0.00         | 18,453        | 27,227        | \$6,884,076.03        |
| September '23           | 14,675         | 21,054        | \$5,235,813.56        | 0            | 0          | \$0.00         | 14,675        | 21,054        | \$5,235,813.56        |
| <b>Monthly Avg.</b>     | <b>21,148</b>  | <b>32,322</b> | <b>\$9,621,376.22</b> | <b>0</b>     | <b>0</b>   | <b>\$0.00</b>  | <b>21,148</b> | <b>32,322</b> | <b>\$9,621,376.22</b> |
| <b>Fiscal Year 2024</b> |                |               |                       |              |            |                |               |               |                       |
| October '23             | 19,603         | 28,425        | \$8,627,855.26        | 0            | 0          | \$0.00         | 19,603        | 28,425        | \$8,627,855.26        |
| November '23            | 24,612         | 36,612        | \$13,108,881.89       | 0            | 0          | \$0.00         | 24,612        | 36,612        | \$13,108,881.89       |
| December '23            | 19,688         | 29,516        | \$12,749,690.55       | 0            | 0          | \$0.00         | 19,688        | 29,516        | \$12,749,690.55       |
| January '24             | 25,553         | 39,568        | \$17,570,574.99       | 0            | 0          | \$0.00         | 25,553        | 39,568        | \$17,570,574.99       |
| February '24            | 22,101         | 33,942        | \$15,705,705.89       | 0            | 0          | \$0.00         | 22,101        | 33,942        | \$15,705,705.89       |
| March '24               | 19,564         | 29,979        | \$13,910,694.50       | 0            | 0          | \$0.00         | 19,564        | 29,979        | \$13,910,694.50       |
| April '24               | 17,777         | 27,150        | \$12,706,929.65       | 0            | 0          | \$0.00         | 17,777        | 27,150        | \$12,706,929.65       |
| May '24                 | 19,869         | 30,413        | \$13,782,662.83       | 0            | 0          | \$0.00         | 19,869        | 30,413        | \$13,782,662.83       |
| June '24                | 12,016         | 18,280        | \$7,938,374.58        | 0            | 0          | \$0.00         | 12,016        | 18,280        | \$7,938,374.58        |
| July '24                | 2,483          | 3,806         | \$1,860,059.04        | 0            | 0          | \$0.00         | 2,483         | 3,806         | \$1,860,059.04        |
| August '24              | 161            | 227           | \$149,692.03          | 0            | 0          | \$0.00         | 161           | 227           | \$149,692.03          |
| September '24           | 45             | 61            | \$32,624.05           | 0            | 0          | \$0.00         | 45            | 61            | \$32,624.05           |
| <b>Monthly Avg.</b>     | <b>15,289</b>  | <b>23,165</b> | <b>\$9,845,312.11</b> | <b>0</b>     | <b>0</b>   | <b>\$0.00</b>  | <b>15,289</b> | <b>23,165</b> | <b>\$9,845,312.11</b> |
| <b>Fiscal Year 2025</b> |                |               |                       |              |            |                |               |               |                       |
| October '24             | 18,428         | 26,286        | \$6,877,092.17        | 0            | 0          | \$0.00         | 18,428        | 26,286        | \$6,877,092.17        |
| November '24            | 17,134         | 24,661        | \$7,160,881.57        | 0            | 0          | \$0.00         | 17,134        | 24,661        | \$7,160,881.57        |
| December '24            | 14,815         | 21,799        | \$6,297,373.70        | 0            | 0          | \$0.00         | 14,815        | 21,799        | \$6,297,373.70        |
| January '25             | 17,541         | 26,066        | \$7,392,483.17        | 0            | 0          | \$0.00         | 17,541        | 26,066        | \$7,392,483.17        |
| <b>Monthly Avg.</b>     | <b>16,980</b>  | <b>24,703</b> | <b>\$6,931,957.65</b> | <b>0</b>     | <b>0</b>   | <b>\$0.00</b>  | <b>16,980</b> | <b>24,703</b> | <b>\$6,931,957.65</b> |

**State Emergency Relief ( SER ) Non-Energy: Federal and State Funded Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Federal Funded |              |                     | State Funded |              |                     | Total        |              |                     |
|-------------------------|----------------|--------------|---------------------|--------------|--------------|---------------------|--------------|--------------|---------------------|
|                         | Cases          | # Payments   | Total Payments      | Cases        | # Payments   | Total Payments      | Cases        | # Payments   | Total Payments      |
| <b>Fiscal Year 2023</b> |                |              |                     |              |              |                     |              |              |                     |
| October '22             | 1,218          | 1,281        | \$345,831.85        | 1,033        | 1,440        | \$362,134.39        | 2,250        | 2,721        | \$707,966.24        |
| November '22            | 1,397          | 1,469        | \$438,932.94        | 1,128        | 1,551        | \$391,693.35        | 2,525        | 3,020        | \$830,626.29        |
| December '22            | 1,295          | 1,354        | \$401,430.66        | 1,061        | 1,529        | \$387,621.34        | 2,355        | 2,883        | \$789,052.00        |
| January '23             | 1,019          | 1,083        | \$308,666.54        | 892          | 1,216        | \$311,478.14        | 1,911        | 2,299        | \$620,144.68        |
| February '23            | 1,330          | 1,397        | \$408,892.91        | 1,211        | 1,651        | \$444,235.44        | 2,541        | 3,048        | \$853,128.35        |
| March '23               | 1,365          | 1,434        | \$463,911.96        | 1,419        | 1,900        | \$510,338.59        | 2,783        | 3,334        | \$974,250.55        |
| April '23               | 1,092          | 1,181        | \$340,901.75        | 1,148        | 1,520        | \$390,970.68        | 2,239        | 2,701        | \$731,872.43        |
| May '23                 | 1,098          | 1,179        | \$316,374.45        | 1,073        | 1,501        | \$367,523.46        | 2,171        | 2,680        | \$683,897.91        |
| June '23                | 1,177          | 1,254        | \$337,042.19        | 1,098        | 1,521        | \$384,793.07        | 2,275        | 2,775        | \$721,835.26        |
| July '23                | 934            | 988          | \$273,294.58        | 830          | 1,202        | \$295,449.45        | 1,764        | 2,190        | \$568,744.03        |
| August '23              | 1,144          | 1,229        | \$346,499.04        | 1,040        | 1,449        | \$362,716.83        | 2,184        | 2,678        | \$709,215.87        |
| September '23           | 881            | 934          | \$251,468.42        | 830          | 1,190        | \$297,118.59        | 1,710        | 2,124        | \$548,587.01        |
| <b>Monthly Avg.</b>     | <b>1,163</b>   | <b>1,232</b> | <b>\$352,770.61</b> | <b>1,064</b> | <b>1,473</b> | <b>\$375,506.11</b> | <b>2,226</b> | <b>2,704</b> | <b>\$728,276.72</b> |
| <b>Fiscal Year 2024</b> |                |              |                     |              |              |                     |              |              |                     |
| October '23             | 1,256          | 1,342        | \$365,825.01        | 1,089        | 1,499        | \$366,747.39        | 2,345        | 2,841        | \$732,572.40        |
| November '23            | 1,745          | 1,856        | \$534,168.58        | 1,269        | 1,729        | \$447,993.91        | 3,014        | 3,585        | \$982,162.49        |
| December '23            | 1,307          | 1,394        | \$426,388.82        | 1,059        | 1,468        | \$372,473.99        | 2,366        | 2,862        | \$798,862.81        |
| January '24             | 1,504          | 1,570        | \$445,091.02        | 1,184        | 1,630        | \$420,147.62        | 2,687        | 3,200        | \$865,238.64        |
| February '24            | 1,277          | 1,349        | \$388,757.52        | 1,136        | 1,488        | \$390,358.50        | 2,413        | 2,837        | \$779,116.02        |
| March '24               | 994            | 1,065        | \$330,661.14        | 1,192        | 1,620        | \$403,514.13        | 2,184        | 2,685        | \$734,175.27        |
| April '24               | 830            | 882          | \$253,715.16        | 1,056        | 1,466        | \$375,318.53        | 1,885        | 2,348        | \$629,033.69        |
| May '24                 | 1,226          | 1,326        | \$333,293.36        | 1,268        | 1,738        | \$428,416.76        | 2,493        | 3,064        | \$761,710.12        |
| June '24                | 902            | 958          | \$245,012.66        | 735          | 1,019        | \$247,491.55        | 1,637        | 1,977        | \$492,504.21        |
| July '24                | 936            | 999          | \$273,098.91        | 868          | 1,274        | \$329,610.73        | 1,802        | 2,273        | \$602,709.64        |
| August '24              | 652            | 700          | \$214,694.84        | 618          | 927          | \$237,717.84        | 1,270        | 1,627        | \$452,412.68        |
| September '24           | 575            | 619          | \$190,234.52        | 527          | 823          | \$217,212.00        | 1,102        | 1,442        | \$407,446.52        |
| <b>Monthly Avg.</b>     | <b>1,100</b>   | <b>1,172</b> | <b>\$333,411.80</b> | <b>1,000</b> | <b>1,390</b> | <b>\$353,083.58</b> | <b>2,100</b> | <b>2,562</b> | <b>\$686,495.37</b> |
| <b>Fiscal Year 2025</b> |                |              |                     |              |              |                     |              |              |                     |
| October '24             | 1,332          | 1,399        | \$380,254.51        | 1,087        | 1,481        | \$374,401.76        | 2,418        | 2,880        | \$754,656.27        |
| November '24            | 1,320          | 1,398        | \$418,560.06        | 1,019        | 1,375        | \$364,340.62        | 2,339        | 2,773        | \$782,900.68        |
| December '24            | 1,124          | 1,187        | \$343,451.14        | 907          | 1,267        | \$333,852.93        | 2,031        | 2,454        | \$677,304.07        |
| January '25             | 1,169          | 1,225        | \$355,519.94        | 945          | 1,365        | \$353,144.24        | 2,114        | 2,590        | \$708,664.18        |
| <b>Monthly Avg.</b>     | <b>1,236</b>   | <b>1,302</b> | <b>\$374,446.41</b> | <b>990</b>   | <b>1,372</b> | <b>\$356,434.89</b> | <b>2,226</b> | <b>2,674</b> | <b>\$730,881.30</b> |

## State Emergency Relief ( SER ) Energy: By Type Of Service Trend Information Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Heat Dep. & Recnt. |                    | Elec. Dep. & Recnt. |                    | Furnace Rep.& Repl. |                     | Heating Fuel  |                       | All Elect. Household |                     | Electricity   |                       | Exceptions |               | Total SER     |               |                       |
|-------------------------|--------------------|--------------------|---------------------|--------------------|---------------------|---------------------|---------------|-----------------------|----------------------|---------------------|---------------|-----------------------|------------|---------------|---------------|---------------|-----------------------|
|                         | # Pymts            | Payments           | # Pymts             | Payments           | # Pymts             | Payments            | # Pymts       | Payments              | # Pymts              | Payments            | # Pymts       | Payments              | # Pymts    | Payments      | Cases         | # Pymts       | Payments              |
| <b>Fiscal Year 2023</b> |                    |                    |                     |                    |                     |                     |               |                       |                      |                     |               |                       |            |               |               |               |                       |
| October '22             | 349                | \$32,947.01        | 165                 | \$17,736.55        | 48                  | \$164,690.50        | 11,324        | \$2,624,391.49        | 1,508                | \$485,861.28        | 16,897        | \$5,713,412.49        | 0          | \$0.00        | 20,565        | 30,291        | \$9,039,039.32        |
| November '22            | 426                | \$46,303.46        | 154                 | \$17,240.98        | 97                  | \$330,700.95        | 14,246        | \$3,525,560.69        | 1,619                | \$524,789.27        | 19,247        | \$6,562,766.86        | 0          | \$0.00        | 23,911        | 35,789        | \$11,007,362.21       |
| December '22            | 452                | \$54,790.22        | 77                  | \$8,333.54         | 97                  | \$318,610.79        | 14,999        | \$3,939,249.77        | 1,344                | \$433,297.32        | 17,136        | \$5,427,723.00        | 0          | \$0.00        | 22,240        | 34,105        | \$10,182,004.64       |
| January '23             | 449                | \$54,185.77        | 77                  | \$7,974.07         | 106                 | \$359,538.71        | 16,355        | \$4,742,889.42        | 1,218                | \$384,989.21        | 16,691        | \$4,735,971.22        | 0          | \$0.00        | 22,337        | 34,896        | \$10,285,548.40       |
| February '23            | 569                | \$72,218.19        | 107                 | \$11,526.89        | 116                 | \$391,856.78        | 22,463        | \$7,392,979.97        | 1,506                | \$508,860.27        | 21,187        | \$5,926,230.22        | 0          | \$0.00        | 29,111        | 45,948        | \$14,303,672.32       |
| March '23               | 508                | \$62,740.49        | 83                  | \$8,912.81         | 98                  | \$330,149.33        | 21,747        | \$7,976,803.21        | 1,463                | \$518,852.01        | 20,309        | \$5,806,653.81        | 0          | \$0.00        | 27,992        | 44,208        | \$14,704,111.66       |
| April '23               | 232                | \$26,306.31        | 169                 | \$16,191.86        | 52                  | \$183,720.93        | 15,688        | \$5,630,409.53        | 1,298                | \$453,597.61        | 16,082        | \$4,566,183.35        | 0          | \$0.00        | 21,630        | 33,521        | \$10,876,409.59       |
| May '23                 | 204                | \$20,624.41        | 201                 | \$21,116.29        | 54                  | \$190,044.70        | 13,825        | \$4,541,688.09        | 1,436                | \$511,233.94        | 15,400        | \$4,333,484.96        | 0          | \$0.00        | 20,268        | 31,120        | \$9,618,192.39        |
| June '23                | 128                | \$13,362.70        | 175                 | \$19,161.87        | 28                  | \$93,877.42         | 12,504        | \$3,604,010.48        | 1,196                | \$352,582.59        | 14,643        | \$3,794,132.50        | 0          | \$0.00        | 18,636        | 28,674        | \$7,877,127.56        |
| July '23                | 97                 | \$8,307.00         | 128                 | \$12,369.82        | 18                  | \$64,444.20         | 8,681         | \$2,209,606.56        | 979                  | \$260,109.68        | 11,122        | \$2,888,319.75        | 0          | \$0.00        | 13,959        | 21,025        | \$5,443,157.01        |
| August '23              | 124                | \$10,258.56        | 164                 | \$15,982.10        | 24                  | \$85,539.50         | 10,374        | \$2,321,539.87        | 1,461                | \$377,777.44        | 15,080        | \$4,072,978.56        | 0          | \$0.00        | 18,453        | 27,227        | \$6,884,076.03        |
| September '23           | 131                | \$11,781.19        | 133                 | \$14,261.16        | 21                  | \$73,348.12         | 7,508         | \$1,424,225.34        | 1,227                | \$330,576.81        | 12,034        | \$3,381,620.94        | 0          | \$0.00        | 14,675        | 21,054        | \$5,235,813.56        |
| <b>Monthly Avg.</b>     | <b>306</b>         | <b>\$34,485.44</b> | <b>136</b>          | <b>\$14,234.00</b> | <b>63</b>           | <b>\$215,543.49</b> | <b>14,143</b> | <b>\$4,161,112.87</b> | <b>1,355</b>         | <b>\$428,543.95</b> | <b>16,319</b> | <b>\$4,767,456.47</b> | <b>0</b>   | <b>\$0.00</b> | <b>21,148</b> | <b>32,322</b> | <b>\$9,621,376.22</b> |
| <b>Fiscal Year 2024</b> |                    |                    |                     |                    |                     |                     |               |                       |                      |                     |               |                       |            |               |               |               |                       |
| October '23             | 330                | \$31,476.75        | 170                 | \$17,295.79        | 32                  | \$109,103.51        | 10,328        | \$2,259,879.01        | 1,611                | \$525,979.12        | 15,954        | \$5,684,121.08        | 0          | \$0.00        | 19,603        | 28,425        | \$8,627,855.26        |
| November '23            | 530                | \$51,224.46        | 169                 | \$17,889.03        | 96                  | \$296,545.85        | 14,284        | \$3,998,873.51        | 1,899                | \$726,717.67        | 19,634        | \$8,017,631.37        | 0          | \$0.00        | 24,612        | 36,612        | \$13,108,881.89       |
| December '23            | 447                | \$48,430.93        | 79                  | \$9,381.53         | 110                 | \$357,195.78        | 12,481        | \$5,045,097.20        | 1,334                | \$581,440.84        | 15,065        | \$6,708,144.27        | 0          | \$0.00        | 19,688        | 29,516        | \$12,749,690.55       |
| January '24             | 590                | \$68,549.09        | 83                  | \$9,051.28         | 124                 | \$423,099.97        | 17,850        | \$7,778,765.22        | 1,609                | \$736,068.79        | 19,312        | \$8,555,040.64        | 0          | \$0.00        | 25,553        | 39,568        | \$17,570,574.99       |
| February '24            | 405                | \$47,135.00        | 69                  | \$6,561.15         | 103                 | \$341,220.80        | 15,843        | \$7,376,094.03        | 1,425                | \$685,406.55        | 16,097        | \$7,249,288.36        | 0          | \$0.00        | 22,101        | 33,942        | \$15,705,705.89       |
| March '24               | 358                | \$40,098.07        | 58                  | \$6,256.13         | 73                  | \$243,830.95        | 14,221        | \$6,745,719.76        | 1,125                | \$527,995.44        | 14,144        | \$6,346,794.15        | 0          | \$0.00        | 19,564        | 29,979        | \$13,910,694.50       |
| April '24               | 276                | \$31,436.58        | 92                  | \$9,812.64         | 64                  | \$219,178.07        | 12,325        | \$5,884,198.91        | 1,189                | \$562,605.27        | 13,204        | \$5,999,698.18        | 0          | \$0.00        | 17,777        | 27,150        | \$12,706,929.65       |
| May '24                 | 153                | \$16,076.10        | 192                 | \$18,450.57        | 46                  | \$155,924.55        | 13,485        | \$6,218,621.16        | 1,379                | \$644,928.51        | 15,158        | \$6,728,661.94        | 0          | \$0.00        | 19,869        | 30,413        | \$13,782,662.83       |
| June '24                | 89                 | \$9,074.43         | 87                  | \$9,904.10         | 24                  | \$82,390.16         | 7,907         | \$3,502,073.03        | 807                  | \$347,375.91        | 9,366         | \$3,987,556.95        | 0          | \$0.00        | 12,016        | 18,280        | \$7,938,374.58        |
| July '24                | 30                 | \$3,263.62         | 11                  | \$1,539.05         | 28                  | \$101,262.52        | 1,796         | \$875,725.12          | 112                  | \$52,593.50         | 1,829         | \$825,675.23          | 0          | \$0.00        | 2,483         | 3,806         | \$1,860,059.04        |
| August '24              | 7                  | \$783.53           | 0                   | \$0.00             | 11                  | \$40,416.94         | 119           | \$61,652.39           | 2                    | \$962.52            | 88            | \$45,876.65           | 0          | \$0.00        | 161           | 227           | \$149,692.03          |
| September '24           | 3                  | \$250.73           | 0                   | \$0.00             | 2                   | \$5,745.00          | 36            | \$16,431.73           | 0                    | \$0.00              | 20            | \$10,196.59           | 0          | \$0.00        | 45            | 61            | \$32,624.05           |
| <b>Monthly Avg.</b>     | <b>268</b>         | <b>\$28,983.27</b> | <b>84</b>           | <b>\$8,845.11</b>  | <b>59</b>           | <b>\$197,992.84</b> | <b>10,056</b> | <b>\$4,146,927.59</b> | <b>1,041</b>         | <b>\$449,339.51</b> | <b>11,656</b> | <b>\$5,013,223.78</b> | <b>0</b>   | <b>\$0.00</b> | <b>15,289</b> | <b>23,165</b> | <b>\$9,845,312.11</b> |
| <b>Fiscal Year 2025</b> |                    |                    |                     |                    |                     |                     |               |                       |                      |                     |               |                       |            |               |               |               |                       |
| October '24             | 431                | \$45,279.85        | 129                 | \$12,338.23        | 15                  | \$51,314.35         | 9,151         | \$1,780,248.97        | 1,959                | \$589,407.38        | 14,601        | \$4,398,503.39        | 0          | \$0.00        | 18,428        | 26,286        | \$6,877,092.17        |
| November '24            | 406                | \$41,820.32        | 107                 | \$13,234.02        | 62                  | \$202,860.94        | 9,322         | \$2,127,834.13        | 1,575                | \$492,033.33        | 13,189        | \$4,283,098.83        | 0          | \$0.00        | 17,134        | 24,661        | \$7,160,881.57        |
| December '24            | 498                | \$57,158.16        | 48                  | \$5,786.99         | 68                  | \$232,315.72        | 9,137         | \$2,207,604.85        | 1,162                | \$364,169.73        | 10,886        | \$3,430,338.25        | 0          | \$0.00        | 14,815        | 21,799        | \$6,297,373.70        |
| January '25             | 571                | \$69,584.63        | 50                  | \$6,953.11         | 98                  | \$344,594.60        | 11,884        | \$3,073,000.35        | 1,238                | \$376,298.79        | 12,225        | \$3,522,051.69        | 0          | \$0.00        | 17,541        | 26,066        | \$7,392,483.17        |
| <b>Monthly Avg.</b>     | <b>477</b>         | <b>\$53,460.74</b> | <b>84</b>           | <b>\$9,578.09</b>  | <b>61</b>           | <b>\$207,771.40</b> | <b>9,874</b>  | <b>\$2,297,172.08</b> | <b>1,484</b>         | <b>\$455,477.31</b> | <b>12,725</b> | <b>\$3,908,498.04</b> | <b>0</b>   | <b>\$0.00</b> | <b>16,980</b> | <b>24,703</b> | <b>\$6,931,957.65</b> |

## State Emergency Relief ( SER ) Non-Energy: By Type Of Service Trend Information

### Fiscal Years 2023, 2024 and 2025

| Reporting Month         | Relocation |                     | Home Ownership |                    | Utilities & Deposits |                     | Home Repair |                   | Burials    |                     | Exceptions |               | Other    |               | Total SER    |              |                     |
|-------------------------|------------|---------------------|----------------|--------------------|----------------------|---------------------|-------------|-------------------|------------|---------------------|------------|---------------|----------|---------------|--------------|--------------|---------------------|
|                         | # Pymts    | Payments            | # Pymts        | Payments           | # Pymts              | Payments            | # Pymts     | Payments          | # Pymts    | Payments            | # Pymts    | Payments      | # Pymts  | Payments      | Cases        | # Pymts      | Payments            |
| <b>Fiscal Year 2023</b> |            |                     |                |                    |                      |                     |             |                   |            |                     |            |               |          |               |              |              |                     |
| October '22             | 199        | \$104,573.74        | 13             | \$15,862.62        | 1,747                | \$358,169.12        | 6           | \$6,351.40        | 714        | \$197,765.94        | 0          | \$0.00        | 0        | \$0.00        | 2,250        | 2,721        | \$707,966.24        |
| November '22            | 278        | \$154,068.77        | 12             | \$12,866.57        | 1,964                | \$439,096.62        | 2           | \$2,657.00        | 714        | \$196,327.48        | 0          | \$0.00        | 0        | \$0.00        | 2,525        | 3,020        | \$830,626.29        |
| December '22            | 282        | \$151,108.21        | 16             | \$13,680.39        | 1,755                | \$383,274.47        | 4           | \$4,661.87        | 760        | \$209,289.88        | 0          | \$0.00        | 0        | \$0.00        | 2,355        | 2,883        | \$789,052.00        |
| January '23             | 180        | \$103,371.12        | 18             | \$19,821.34        | 1,473                | \$309,686.52        | 5           | \$5,779.25        | 582        | \$158,989.87        | 0          | \$0.00        | 0        | \$0.00        | 1,911        | 2,299        | \$620,144.68        |
| February '23            | 272        | \$145,986.73        | 35             | \$38,369.85        | 1,931                | \$420,490.55        | 6           | \$6,041.00        | 724        | \$200,084.72        | 0          | \$0.00        | 0        | \$0.00        | 2,541        | 3,048        | \$853,128.35        |
| March '23               | 349        | \$195,058.78        | 51             | \$46,424.18        | 2,036                | \$454,554.89        | 4           | \$5,407.59        | 814        | \$222,506.95        | 0          | \$0.00        | 0        | \$0.00        | 2,783        | 3,334        | \$974,250.55        |
| April '23               | 224        | \$115,568.86        | 18             | \$24,892.68        | 1,762                | \$380,245.99        | 5           | \$6,062.60        | 642        | \$175,250.86        | 0          | \$0.00        | 0        | \$0.00        | 2,239        | 2,701        | \$731,872.43        |
| May '23                 | 198        | \$100,420.30        | 12             | \$11,711.54        | 1,727                | \$348,335.25        | 3           | \$2,632.21        | 661        | \$186,924.69        | 0          | \$0.00        | 0        | \$0.00        | 2,171        | 2,680        | \$683,897.91        |
| June '23                | 294        | \$146,325.27        | 7              | \$7,528.41         | 1,718                | \$337,027.11        | 3           | \$5,920.11        | 697        | \$192,182.45        | 0          | \$0.00        | 0        | \$0.00        | 2,275        | 2,775        | \$721,835.26        |
| July '23                | 212        | \$116,666.49        | 6              | \$5,939.34         | 1,301                | \$248,413.39        | 1           | \$1,500.00        | 607        | \$168,986.17        | 0          | \$0.00        | 0        | \$0.00        | 1,764        | 2,190        | \$568,744.03        |
| August '23              | 296        | \$163,596.43        | 3              | \$3,182.02         | 1,594                | \$305,657.69        | 3           | \$3,151.18        | 714        | \$193,896.87        | 0          | \$0.00        | 0        | \$0.00        | 2,184        | 2,678        | \$709,215.87        |
| September '23           | 237        | \$119,794.71        | 5              | \$4,778.85         | 1,236                | \$233,178.18        | 2           | \$3,000.00        | 590        | \$168,780.15        | 0          | \$0.00        | 0        | \$0.00        | 1,710        | 2,124        | \$548,587.01        |
| <b>Monthly Avg.</b>     | <b>252</b> | <b>\$134,711.62</b> | <b>16</b>      | <b>\$17,088.15</b> | <b>1,687</b>         | <b>\$351,510.82</b> | <b>4</b>    | <b>\$4,430.35</b> | <b>685</b> | <b>\$189,248.84</b> | <b>0</b>   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>2,226</b> | <b>2,704</b> | <b>\$728,276.72</b> |
| <b>Fiscal Year 2024</b> |            |                     |                |                    |                      |                     |             |                   |            |                     |            |               |          |               |              |              |                     |
| October '23             | 204        | \$112,422.72        | 7              | \$9,473.80         | 1,893                | \$392,088.60        | 4           | \$5,672.00        | 672        | \$188,691.20        | 0          | \$0.00        | 0        | \$0.00        | 2,345        | 2,841        | \$732,572.40        |
| November '23            | 303        | \$165,708.47        | 15             | \$21,871.47        | 2,455                | \$556,260.81        | 3           | \$1,933.42        | 727        | \$204,096.15        | 0          | \$0.00        | 0        | \$0.00        | 3,014        | 3,585        | \$982,162.49        |
| December '23            | 270        | \$150,967.68        | 13             | \$16,566.92        | 1,843                | \$409,791.92        | 6           | \$7,052.00        | 668        | \$184,313.51        | 0          | \$0.00        | 0        | \$0.00        | 2,366        | 2,862        | \$798,862.81        |
| January '24             | 234        | \$131,848.91        | 29             | \$30,848.90        | 2,148                | \$464,546.30        | 5           | \$5,102.00        | 714        | \$196,961.98        | 0          | \$0.00        | 0        | \$0.00        | 2,687        | 3,200        | \$865,238.64        |
| February '24            | 233        | \$124,880.14        | 39             | \$39,033.78        | 1,954                | \$420,925.92        | 4           | \$4,300.96        | 546        | \$156,975.06        | 0          | \$0.00        | 0        | \$0.00        | 2,413        | 2,837        | \$779,116.02        |
| March '24               | 216        | \$117,286.14        | 28             | \$28,504.57        | 1,719                | \$378,717.19        | 2           | \$2,423.63        | 630        | \$174,259.78        | 0          | \$0.00        | 0        | \$0.00        | 2,184        | 2,685        | \$734,175.27        |
| April '24               | 166        | \$85,924.45         | 14             | \$15,265.59        | 1,453                | \$318,459.96        | 5           | \$7,033.76        | 635        | \$178,909.24        | 0          | \$0.00        | 0        | \$0.00        | 1,885        | 2,348        | \$629,033.69        |
| May '24                 | 194        | \$96,414.42         | 8              | \$12,209.60        | 2,086                | \$431,818.56        | 2           | \$3,000.00        | 704        | \$192,132.49        | 0          | \$0.00        | 0        | \$0.00        | 2,493        | 3,064        | \$761,710.12        |
| June '24                | 157        | \$80,824.05         | 1              | \$219.04           | 1,330                | \$265,203.94        | 2           | \$3,000.00        | 436        | \$117,605.71        | 0          | \$0.00        | 0        | \$0.00        | 1,637        | 1,977        | \$492,504.21        |
| July '24                | 216        | \$110,757.73        | 6              | \$7,427.85         | 1,304                | \$264,744.14        | 6           | \$6,737.69        | 662        | \$185,429.77        | 0          | \$0.00        | 0        | \$0.00        | 1,802        | 2,273        | \$602,709.64        |
| August '24              | 175        | \$94,372.01         | 10             | \$13,675.46        | 875                  | \$185,702.11        | 3           | \$4,500.00        | 518        | \$140,605.21        | 0          | \$0.00        | 0        | \$0.00        | 1,270        | 1,627        | \$452,412.68        |
| September '24           | 185        | \$92,968.90         | 7              | \$9,006.52         | 691                  | \$142,426.78        | 5           | \$5,783.48        | 494        | \$136,000.41        | 0          | \$0.00        | 0        | \$0.00        | 1,102        | 1,442        | \$407,446.52        |
| <b>Monthly Avg.</b>     | <b>213</b> | <b>\$113,697.97</b> | <b>15</b>      | <b>\$17,008.63</b> | <b>1,646</b>         | <b>\$352,557.19</b> | <b>4</b>    | <b>\$4,711.58</b> | <b>617</b> | <b>\$171,331.71</b> | <b>0</b>   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>2,100</b> | <b>2,562</b> | <b>\$686,495.37</b> |
| <b>Fiscal Year 2025</b> |            |                     |                |                    |                      |                     |             |                   |            |                     |            |               |          |               |              |              |                     |
| October '24             | 211        | \$112,751.75        | 20             | \$24,075.67        | 1,957                | \$418,678.02        | 3           | \$3,723.11        | 629        | \$175,338.98        | 0          | \$0.00        | 0        | \$0.00        | 2,418        | 2,880        | \$754,656.27        |
| November '24            | 229        | \$123,079.84        | 20             | \$23,483.39        | 1,933                | \$453,790.24        | 4           | \$3,790.94        | 520        | \$141,413.19        | 0          | \$0.00        | 0        | \$0.00        | 2,339        | 2,773        | \$782,900.68        |
| December '24            | 210        | \$117,967.37        | 17             | \$18,500.67        | 1,623                | \$367,834.71        | 1           | \$1,500.00        | 540        | \$151,465.43        | 0          | \$0.00        | 0        | \$0.00        | 2,031        | 2,454        | \$677,304.07        |
| January '25             | 180        | \$101,360.74        | 26             | \$29,260.22        | 1,658                | \$363,324.04        | 5           | \$5,825.04        | 623        | \$184,444.00        | 0          | \$0.00        | 0        | \$0.00        | 2,114        | 2,590        | \$708,664.18        |
| <b>Monthly Avg.</b>     | <b>208</b> | <b>\$113,789.93</b> | <b>21</b>      | <b>\$23,829.99</b> | <b>1,793</b>         | <b>\$400,906.75</b> | <b>3</b>    | <b>\$3,709.77</b> | <b>578</b> | <b>\$163,165.40</b> | <b>0</b>   | <b>\$0.00</b> | <b>0</b> | <b>\$0.00</b> | <b>2,226</b> | <b>2,674</b> | <b>\$730,881.30</b> |

**Child Development and Care ( CDC ) Trend Information**  
**Fiscal Years 2023, 2024 and 2025**

| Reporting Month         | Total Paid    |               | Payments               |                   |                   | Total Eligible |                |
|-------------------------|---------------|---------------|------------------------|-------------------|-------------------|----------------|----------------|
|                         | Cases         | Children      | Total Payments         | Avg. Per Case     | Avg. Per Child    | Total Cases    | Total Children |
| <b>Fiscal Year 2023</b> |               |               |                        |                   |                   |                |                |
| October '22             | 17,770        | 29,897        | \$26,056,705.01        | \$1,466.33        | \$871.55          | 36,665         | 67,408         |
| November '22            | 19,014        | 32,044        | \$39,278,445.90        | \$2,065.76        | \$1,225.77        | 36,889         | 67,761         |
| December '22            | 18,673        | 31,393        | \$30,931,127.77        | \$1,656.46        | \$985.29          | 36,758         | 67,533         |
| January '23             | 18,933        | 32,026        | \$33,327,244.81        | \$1,760.27        | \$1,040.63        | 36,152         | 66,303         |
| February '23            | 19,226        | 32,227        | \$31,329,954.68        | \$1,629.56        | \$972.16          | 37,195         | 68,143         |
| March '23               | 20,197        | 33,876        | \$35,046,184.82        | \$1,735.22        | \$1,034.54        | 37,453         | 68,524         |
| April '23               | 20,492        | 34,426        | \$33,911,348.69        | \$1,654.86        | \$985.05          | 37,805         | 69,058         |
| May '23                 | 20,870        | 34,710        | \$33,415,730.25        | \$1,601.14        | \$962.71          | 38,138         | 69,693         |
| June '23                | 22,228        | 37,593        | \$49,381,654.85        | \$2,221.60        | \$1,313.59        | 39,075         | 71,567         |
| July '23                | 21,672        | 37,412        | \$40,230,946.40        | \$1,856.36        | \$1,075.35        | 39,431         | 72,379         |
| August '23              | 21,999        | 38,281        | \$43,657,724.29        | \$1,984.53        | \$1,140.45        | 39,813         | 73,073         |
| September '23           | 22,596        | 39,157        | \$38,457,357.22        | \$1,701.95        | \$982.13          | 40,543         | 74,245         |
| <b>Monthly Avg.</b>     | <b>20,306</b> | <b>34,420</b> | <b>\$36,252,035.39</b> | <b>\$1,785.30</b> | <b>\$1,053.22</b> | <b>37,993</b>  | <b>69,641</b>  |
| <b>Fiscal Year 2024</b> |               |               |                        |                   |                   |                |                |
| October '23             | 21,828        | 36,627        | \$31,837,475.64        | \$1,458.56        | \$869.24          | 41,068         | 75,055         |
| November '23            | 23,053        | 38,720        | \$39,343,803.11        | \$1,706.67        | \$1,016.11        | 40,742         | 74,419         |
| December '23            | 22,445        | 37,546        | \$27,895,750.95        | \$1,242.85        | \$742.98          | 40,756         | 74,332         |
| January '24             | 23,055        | 38,809        | \$32,675,979.83        | \$1,417.31        | \$841.97          | 40,892         | 74,419         |
| February '24            | 22,939        | 38,182        | \$29,148,745.16        | \$1,270.71        | \$763.42          | 41,304         | 74,946         |
| March '24               | 23,046        | 38,214        | \$29,146,596.55        | \$1,264.71        | \$762.72          | 41,652         | 75,429         |
| April '24               | 23,642        | 39,399        | \$30,272,690.58        | \$1,280.46        | \$768.36          | 42,033         | 76,026         |
| May '24                 | 24,622        | 40,513        | \$41,694,987.09        | \$1,693.40        | \$1,029.18        | 42,473         | 76,751         |
| June '24                | 24,282        | 40,663        | \$31,564,698.88        | \$1,299.92        | \$776.25          | 43,153         | 78,052         |
| July '24                | 24,792        | 42,214        | \$37,193,185.84        | \$1,500.21        | \$881.06          | 43,377         | 78,435         |
| August '24              | 24,189        | 41,327        | \$35,469,735.26        | \$1,466.36        | \$858.27          | 44,250         | 79,860         |
| September '24           | 24,846        | 42,229        | \$33,099,223.60        | \$1,332.18        | \$783.80          | 44,999         | 81,033         |
| <b>Monthly Avg.</b>     | <b>23,562</b> | <b>39,537</b> | <b>\$33,278,572.71</b> | <b>\$1,412.41</b> | <b>\$841.71</b>   | <b>42,225</b>  | <b>76,563</b>  |
| <b>Fiscal Year 2025</b> |               |               |                        |                   |                   |                |                |
| October '24             | 25,546        | 42,241        | \$47,891,446.43        | \$1,874.71        | \$1,133.77        | 45,480         | 81,628         |
| November '24            | 24,958        | 41,147        | \$34,898,629.28        | \$1,398.29        | \$848.15          | 45,638         | 81,801         |
| December '24            | 25,424        | 41,955        | \$35,703,306.86        | \$1,404.32        | \$850.99          | 44,155         | 79,036         |
| January '25             | 26,110        | 43,182        | \$42,203,018.21        | \$1,616.35        | \$977.33          | 45,212         | 80,837         |
| <b>Monthly Avg.</b>     | <b>25,510</b> | <b>42,131</b> | <b>\$40,174,100.20</b> | <b>\$1,574.87</b> | <b>\$953.55</b>   | <b>45,121</b>  | <b>80,826</b>  |



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