



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF TRANSPORTATION
LANSING

PAUL C. AJEGBA
DIRECTOR

March 1, 2019

Mr. Chris Kolb, Director
State Budget Office
111 South Capital Avenue
Romney Building, 6th Floor
Lansing, Michigan 48933

Dear Director Kolb:

Pursuant to Section 385 of Public Act 207 of 2018, this letter contains the Michigan Department of Transportation's (MDOT's) report of activities related to the Gordie Howe International Bridge (GHIB) project for the first quarter of Fiscal Year (FY) 2019, October 1, 2018 through December 31, 2018.

During this time, MDOT responded to GHIB-related requests for information from Governor Snyder's office, legislative offices, the Windsor-Detroit Bridge Authority (WDBA), United States Department of Transportation, and other local, state, and federal entities. We have continued to participate in meetings to facilitate these requests, and work with WDBA in order to implement the June 2012 Crossing Agreement.

Additionally, MDOT engaged in the following activities during the first quarter:

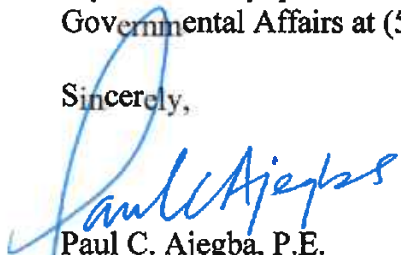
- Real estate activities including environmental due diligence appraisal work, property acquisition, demolition, and other site preparation work. Working with our legal team, MDOT is actively pursuing acquisition activities on remaining parcels, including use of the condemnation process when required.
- GHIB-related utility relocation as part of the I-75 pavement inlay project, including the relocation and replacement of several siphons and combined sewer crossings.
- Relocation planning activities with other utilities and railroads located within the project footprint.
- Advance construction activities including review of design work to progress with foundation construction of the main bridge, test piles, preparation work at I-75, and geotechnical exploration.
- Participation in several technical working groups providing guidance, review and oversight of project activities by Bridging North America (private-sector concessionaire).

Mr. Chris Kolb
Page 2
March 1, 2019

Canada provided payment to MDOT during the last quarter for invoices billing work completed through September 2018. Enclosed is a summary of GHIB-related expenditures by MDOT during the first quarter of FY 2019, with Canadian and federal funds as the source. There were no GHIB-related payments or expenses incurred by MDOT pursuant to contracts with any vendors, experts, or consultants that were not reimbursable.

If you have any questions, please contact either me or Troy Hagon, Legislative Liaison for Governmental Affairs at (517) 373-4860.

Sincerely,



Paul C. Ajegba, P.E.
Director

Enclosure

cc: Governor Gretchen Whitmer
Lt. Governor Garlin Gilchrist
Senate Majority Leader
Senate Minority Leader
Speaker of the House
House Minority Leader
Senate and House Fiscal Agencies
Senate and House Appropriations Subcommittees on Transportation
Troy Hagon, Legislative Liaison

Gordie Howe International Bridge Project
 Fiscal Year 2019 - First Quarter Expenditures by MDOT

Description	Expenditures
Staff Costs	\$ 1,219,278.33
Travel/Meal Expenses	\$ 18,708.48
Acquisition Costs	\$ 8,704,867.43
Utility Relocation	\$ 1,418,991.20
Rail Design / Improvement	\$ 2,106.64
Permitting	\$ 1,200.00
Fees and Compensation (Consultants)	\$ 5,640,056.95
Telephone/Other	\$ 18,697.02
Total Expenditures	\$ 17,023,906.05
Amount Reimbursable	\$ 17,023,906.05
Amount Funded by State Transportation Revenues	\$ -