

Michigan Department of Transportation
Rail Operations and Infrastructure Expenditures
PA 207 of 2018 Section 704
October 28, 2019

The Rail Operations and Infrastructure line item in the Michigan Department of Transportation's (MDOT) FY2018-2019 appropriation bill, 2018 PA 207, provides funding for a number of individual programs and activities, ranging from passenger rail operating assistance to capital and maintenance activities on the 665 miles of state-owned rail lines to a program to enhance economic development through investments in rail infrastructure.

The line item is funded with \$64,558,000 in state Comprehensive Transportation Fund (CTF) dollars, and provides the authority to spend federal, local and private dollars, as well as monies held in the Rail Freight Fund, should they become available. While some Rail Freight Fund dollars were obligated, no federal, local or private dollars were available during FY2019.

Final details of how these funds were obligated are reflected on the following pages. The bulk of the funding continues to be used to support passenger rail service in Michigan.

Rail Operations and Infrastructure - FY2019

FY2019

Passenger Rail Operating

Amtrak - operating assistance \$19,599,207

State-Owned Line Maintenance (Kalamazoo-Dearborn)

Amtrak - maintenance of corridor \$14,667,848

Amtrak - insurance for corridor \$1,032,060

utilities (facilities, signals, etc) \$17,917

State-Owned Line Bridge Improvements (all lines)

M-39 bridge design (consultant)/plan review (Amtrak) \$244,514

Jackson/Mechanic Street bridges - design, billboard & utility relocation, constructability review \$927,382

Car-loading analysis - 2 bridges (consultant) \$14,003

Design work - Manistee River bridge replacement - Wexford Co. \$780,162

Great Lakes Central - Chippewa River bridge \$7,760

Access Road (Washtenaw County) \$5,000

State-Owned Line Capital Improvements (Kalamazoo-Dearborn)

Amtrak - replace turnout - Jackson County \$858,072

Amtrak - install rail lubricators - various locations \$307,299

Amtrak - install rail - Kalamazoo-Marshall \$2,193,413

Amtrak - install ties and ballast - Kalamazoo-Battle Creek \$1,852,430

Amtrak - purchase rail for future installation - Battle Creek-Jackson \$1,700,000

Amtrak - update warning devices at 10 crossings \$292,264

Amtrak - install 2 turnouts in Wayne Yard \$498,044

Amtrak - replace rail in curves \$3,186,690

Amtrak - purchase ties, ballast and other track materials \$4,119,795

Amtrak - replace rail in curves \$993,277

Amtrak - replace turnouts \$1,917,827

Amtrak - purchase rail diamonds - Kalamazoo \$759,321

Amtrak - additional costs to complete prior-year projects \$440,219

miscellaneous infrastructure improvements \$149,487

State-Owned Line Capital Improvements (freight lines)

Track improvements - Walton Junction-Traverse City \$2,016,933

Great Lakes Central - crop & weld rail to eliminate joints \$1,003,567

Indiana Northeastern - replace 2 culverts - Hillsdale County \$175,000

Additional costs to complete prior-year projects \$259,185

Freight Economic Development

Port of Monroe - Monroe \$400,000

Rivore Metals - Pontiac \$793,555

Greene's Propane Gas - Kawkawlin \$270,000

CalChlor - Ludington \$298,900

Xcel Logistics - Flint \$1,000,000

Sargent Docks/Zilwaukee Properties - Saginaw \$377,542

West Michigan Railroad - Van Buren County \$369,653

Additional funding to complete Arauco project - Grayling \$255,842

Menards rail spur - Livonia	\$162,384
Miscellaneous	
Culvert maintenance - Dollar Bay	\$5,046
Temporary barriers - Houghton County	\$6,669
Survey work - all state-owned rail lines	\$338,850
Grand Rapids station track inspection	\$36,400
WSP - as-needed engineering services	\$322,346
"no trespassing" signs	\$7,570
environmental investigation	\$10,000
	\$64,673,433
CTF	\$63,308,000
Rail Freight Fund	\$1,365,433
FY2019 DOLLARS CARRIED FORWARD IN WORK PROJECT	
Detroit New Center Intermodal Transportation Facility - ADA improvements/study for replacement facility	\$1,250,000