

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
21st century jobs trust fund	0	11,978,002	(11,978,002)	0	75,000,000	(75,000,000)	0
Abandoned vehicle fees	0	590,000	(590,000)	0	591,600	(591,600)	0
Aboveground storage tank fees	0	339,023	(297,084)	41,939	331,000	(257,100)	115,839
Accountancy enforcement fund	2,316,310	257,575	(785,430)	1,788,455	239,000	(813,300)	1,214,155
Administrative order processing fee	0	8,330	(8,330)	0	8,300	(8,300)	0
Adult foster care facilities licenses fund	340,728	592,223	(411,600)	521,350	560,000	(400,000)	681,350
AFIS fees	0	76,437	(76,437)	0	80,100	(80,100)	0
Agricultural preservation fund	6,227,496	3,037,500	(2,130,264)	7,134,731	3,000,000	(4,400,000)	5,734,731
Agriculture equine industry development fund	946,988	6,348,613	(2,680,345)	4,615,255	9,200,000	(6,315,000)	7,500,255
Agriculture licensing and inspection fees	6,476,131	3,532,610	(2,762,760)	7,245,981	3,477,100	(3,945,000)	6,778,081
Air emissions fees	2,892,813	10,519,368	(6,953,459)	6,458,722	9,400,000	(7,462,100)	8,396,622
Amanda's fund for breast cancer prevention and treatment	368,669	96,944	0	465,613	200,000	(200,000)	465,613
Animal welfare fund	246,303	160,973	(108,366)	298,909	110,000	(110,000)	298,909
Antitrust enforcement collections	250,000	797,718	(797,718)	250,000	807,900	(807,900)	250,000
Aquatic nuisance control fund	126,407	855,654	(881,225)	100,836	870,000	(897,200)	73,636
Asbestos abatement fund	1,167,645	931,200	(547,700)	1,551,145	963,000	(610,000)	1,904,145
Assessor training fees	675,991	493,910	(891,736)	278,165	496,600	(774,700)	(0)
Attorney general's operations fund	3,687,418	1,167,399	(1,109,680)	3,745,137	918,200	(1,118,200)	3,545,137
Audit charges	426,099	390,766	(298,560)	518,305	337,400	(337,400)	518,305
Auto repair facilities fees	0	3,697,830	(3,697,830)	0	3,870,400	(3,870,400)	0
Auto theft prevention fund	3,859,908	6,978,148	(7,735,601)	3,102,454	7,000,000	(8,000,000)	2,102,454
Bank fees	3,037,121	5,372,373	(5,876,584)	2,532,910	5,700,000	(6,674,000)	1,558,910

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Billing fund	1,885,021	1,125,666	(862,954)	2,147,733	1,375,000	(1,386,600)	2,136,133
Blind services, local	0	52,400	(52,400)	0	57,200	(57,200)	0
Blind services, private	0	6,900	(6,900)	0	18,000	(18,000)	0
Blue water bridge fund	72,789,365	16,208,332	(88,997,697)	(0)	17,315,000	(17,315,000)	(0)
Boiler inspection fund	844,284	2,592,660	(2,569,863)	867,081	2,668,400	(2,660,800)	874,681
Bottle deposit fund	0	245,707	(245,707)	0	245,700	(245,700)	0
Brownfield development fund	573,117	568,426	0	1,141,543	700,000	(1,344,800)	496,743
Builder enforcement fund	2,764,504	187,079	(194,724)	2,756,858	249,800	(249,100)	2,757,558
Campground fund	124,512	272,975	(318,793)	78,694	308,800	(308,800)	78,694
Capitol historic site fund	3,016,200	3,260,404	(3,260,404)	3,016,200	3,358,200	(3,358,200)	3,016,200
Captive insurance regulatory and supervision fund	947,869	677,674	(572,487)	1,053,055	747,000	(676,000)	1,124,055
Casino gambling agreements	997,202	701,399	(583,276)	1,115,324	700,000	(890,000)	925,324
Certificate of need fees	4,521,626	2,632,480	(2,368,710)	4,785,396	1,935,000	(2,375,000)	4,345,396
Certification fees	3,403,364	5,229,600	(5,138,100)	3,494,864	6,119,900	(5,934,000)	3,680,764
Cervidae licensing and inspection fees	0	98,533	(98,533)	0	69,600	(69,600)	0
Child advocacy centers fund	284,624	552,879	(837,328)	174	550,000	(550,000)	174
Child care home and center licenses fund	1,397,666	432,613	(501,700)	1,328,578	425,000	(400,000)	1,353,578
Child support clearance fees	0	93,405	(93,405)	0	135,600	(135,600)	0
Child support collections	1,448,432	9,501,880	(10,241,100)	709,211	8,000,000	(8,000,000)	709,211
Children with Special Needs Donations	0	624,360	(574,036)	50,324	625,600	(585,500)	90,424
Children's protection registry fund	790,866	90,322	0	881,187	90,300	(270,700)	700,787
Children's trust fund	393,002	605,694	(614,683)	384,013	700,000	(700,000)	384,013

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Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
City income tax fund	0	5,706,402	(5,706,402)	0	5,894,900	(5,894,900)	0
Clean Michigan initiative, clean water fund	360,393	425,845	(393,573)	392,665	300,000	(300,000)	392,665
Clean Michigan initiative, implementation bond fund	0	59,600	(59,600)	0	60,500	(60,500)	0
Clean Michigan initiative, nonpoint source	0	1,867,092	(1,867,092)	0	1,900,000	(1,900,000)	0
Cleanup and redevelopment fund	19,432,980	67,431,519	(25,177,661)	61,686,838	26,354,400	(27,662,900)	60,378,338
Coal ash care fund	54,564	75,905	(94,677)	35,792	156,500	(146,500)	45,792
Collections	77,363	1,600,710	(1,200,600)	477,473	2,700,000	(2,700,000)	477,473
Commercial forest fund	90,323	41,806	(27,700)	104,429	29,600	(27,500)	106,529
Commodity distribution fees	138,957	19,700	(36,700)	121,957	45,000	(15,000)	151,957
Commodity group revenue	68,619	0	(2,020)	66,599	0	(66,600)	(0)
Commodity inspection fees	90,970	623,985	(675,791)	39,165	500,200	(529,400)	9,965
Community dispute resolution fund	1,930,789	1,577,766	(1,073,209)	2,435,346	1,593,700	(1,740,600)	2,288,446
Community pollution prevention fund	12,481,212	8,201,739	(2,800)	20,680,151	3,300,000	(388,300)	23,591,851
Community tether program reimbursement	0	193,128	(193,128)	0	275,000	(275,000)	0
Comprehensive transportation fund	213,198,779	346,439,443	(525,474,922)	34,163,300	362,666,500	(362,758,200)	34,071,600
Compulsive gaming prevention fund	1,599,714	4,168,191	(5,008,729)	759,177	4,500,000	(5,000,000)	259,177
Construction code fund	22,113,030	14,111,863	(11,355,415)	24,869,478	16,942,200	(12,153,000)	29,658,678
Consumer finance fees	2,874,060	2,012,144	(2,549,443)	2,336,761	2,200,000	(2,950,000)	1,586,761
Consumer food safety education fund	324,756	212,520	(170,105)	367,171	177,400	(164,400)	380,171
Contingent fund, penalty and interest account	165,041,567	49,437,200	(49,437,200)	165,041,567	49,437,200	(49,437,200)	165,041,567
Convention facility development fund	2,350,863	103,941,940	(102,986,392)	3,306,411	110,546,200	(110,546,200)	3,306,411
Corporation fees	15,752,468	39,184,593	(28,392,828)	26,544,233	43,033,100	(30,938,000)	38,639,333

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Correctional industries revolving fund	0	6,095,606	(6,095,606)	0	8,488,000	(8,488,000)	0
Cost sharing, schools for deaf and blind	0	2,963,800	(2,963,800)	0	3,023,100	(3,023,100)	0
Counties, equally 911 fund	0	9,622,229	(9,622,229)	0	9,680,500	(9,658,000)	22,500
Counties, per capita 911 fund	0	14,433,695	(14,433,695)	0	14,520,400	(14,486,500)	33,900
County chargeback	0	35,483,143	(35,483,143)	0	57,271,300	(57,271,300)	0
Court equity fund	0	32,609,021	(32,609,021)	0	33,624,300	(33,624,300)	0
Court fee fund	669,007	5,846,935	(6,510,139)	5,803	6,075,900	(5,936,700)	145,003
Court of appeals filing/motion fees	0	1,186,040	(1,186,040)	0	1,225,500	(1,225,500)	0
Credit union fees	2,138,098	9,521,925	(8,548,763)	3,111,260	10,100,000	(9,701,000)	3,510,260
Crime victims rights fund	26,888,203	13,595,072	(21,877,882)	18,605,393	22,240,800	(22,240,800)	18,605,393
Criminal justice information center service fees	4,501,293	37,161,064	(29,729,655)	11,932,703	35,000,000	(35,000,000)	11,932,703
Dairy and food safety fund	8,810,542	6,022,531	(3,624,104)	11,208,969	5,990,300	(5,108,300)	12,090,969
Deer habitat reserve	1,722,762	1,998,766	(1,153,852)	2,567,676	1,895,900	(2,206,400)	2,257,176
Defaulted loan collection fees	0	175,300	(175,300)	0	175,300	(175,300)	0
Deferred compensation	0	2,545,638	(2,545,638)	0	3,202,600	(3,202,600)	0
Deferred presentment service transaction fees	2,160,891	1,439,179	(1,674,712)	1,925,358	2,000,000	(2,650,000)	1,275,358
Defined contribution administrative fee revenue	0	300,000	(300,000)	0	300,000	(300,000)	0
Delinquent tax collection revenue	9,221,530	120,715,572	(129,937,101)	0	128,298,100	(128,298,100)	0
Direct shipper enforcement revolving fund	754,267	164,699	(279,879)	639,086	170,000	(301,900)	507,186
Distance education fund	983,396	325,300	(269,900)	1,038,796	318,500	(350,000)	1,007,296
Division on deafness fund	31,385	44,881	(31,145)	45,121	52,300	(31,300)	66,121
Donated funds, local	0	4,071,875	(4,071,875)	0	4,206,200	(4,206,200)	0

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Donated funds, private	0	6,185,596	(6,185,596)	0	6,500,000	(6,482,300)	17,700
Driver education provider and instructor fund	204,080	160,085	(75,000)	289,166	75,000	(75,000)	289,166
Driver fees	806,715	25,830,012	(26,174,549)	462,178	26,898,200	(26,898,200)	462,178
Driver improvement course fund	0	673,822	(673,822)	0	1,005,900	(1,005,900)	0
Drug case information management fund	0	141,732	(141,732)	0	141,800	(141,800)	0
Drug treatment court fund	1,452,290	809,545	(43,158)	2,218,677	855,700	(1,000,000)	2,074,377
Drunk driving caseload assistance fund	0	1,251,243	(1,251,243)	0	1,251,300	(1,251,300)	0
Drunk driving prevention and training fund	621,469	201,304	(413,762)	409,011	205,000	(350,000)	264,011
Economic development fund	90,350,123	40,556,479	(46,249,102)	84,657,500	53,517,000	(53,517,000)	84,657,500
Electronic waste recycling fund	363,978	252,603	(279,377)	337,204	262,000	(312,700)	286,504
Elevator fees	0	2,574,323	(2,574,323)	0	2,733,500	(2,733,500)	0
Emergency medical services fees	660,742	587,356	(403,152)	844,946	823,600	(823,600)	844,946
Energy efficiency and renewable energy revolving loan fund	24,795,716	159,497	(402,015)	24,553,198	160,000	(6,120,000)	18,593,198
Enhanced driver license and enhanced official state personal ID card fund	5,080,190	16,646,556	(16,108,765)	5,617,981	15,834,400	(16,900,100)	4,552,281
Environmental education fund	131,878	186,631	(190,138)	128,371	190,000	(190,000)	128,371
Environmental pollution prevention fund	3,383,519	4,616,967	(4,345,367)	3,655,118	3,850,000	(4,273,700)	3,231,418
Environmental protection fund	0	200	(200)	0	0	0	0
Environmental response fund	5,360,788	10,915,682	(756,997)	15,519,473	30,800,000	(35,879,800)	10,439,673
Escheats revenue	17,162	4,375,956	(4,393,119)	(0)	4,253,900	(4,252,300)	1,620
Expedient service fees	0	3,659,735	(3,659,735)	(0)	3,723,400	(3,723,400)	(0)
Fantasy contest fund	0	78,836	(78,836)	0	498,400	(498,400)	0
Feed control fund	1,088,776	1,411,911	(1,379,704)	1,120,984	1,355,000	(1,387,500)	1,088,484

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Fees and collections	8,004,535	9,417,248	(6,124,257)	11,297,526	10,460,600	(9,764,300)	11,993,826
Fertilizer control fund	2,020,556	1,217,117	(1,347,171)	1,890,502	1,071,500	(1,336,700)	1,625,302
Financial instruments	1,425,332	7,019,940	(7,061,907)	1,383,365	7,500,000	(8,500,000)	383,365
Fire alarm fees	75,703	74,182	(100,164)	49,721	143,500	(101,000)	92,221
Fire equipment fund	741,098	157,111	(182,268)	715,941	155,000	(268,000)	602,941
Fire safety standard and enforcement fund	250,414	12,738	(15,219)	247,933	100,000	(20,800)	327,133
Fire service fees	6,383,086	3,301,858	(2,473,751)	7,211,193	3,004,200	(2,567,600)	7,647,793
Fireworks safety fund	7,599,892	4,664,655	(3,035,761)	9,228,786	2,986,500	(2,986,500)	9,228,786
First responder presumed coverage fund	2,236,525	4,006,800	(1,487,000)	4,756,325	4,000,000	(2,000,000)	6,756,325
Fisheries settlement	947,886	613,109	(899,699)	661,296	605,100	(637,500)	628,896
Forensic science reimbursement fees	0	748,845	(748,845)	0	1,093,700	(1,093,700)	0
Forest development fund	36,330,748	45,344,276	(49,681,381)	31,993,643	44,919,200	(61,869,900)	15,042,943
Forest land user charges	655,657	299,264	(268,511)	686,411	321,500	(267,300)	740,611
Forest recreation account	4,733,370	3,738,509	(2,772,995)	5,698,885	4,376,400	(3,450,500)	6,624,785
Franchise fees	0	407,211	(407,211)	0	405,900	(405,900)	0
Freshwater protection fund	3,984,770	7,109,513	(7,111,365)	3,982,918	6,500,000	(7,349,100)	3,133,818
Game and fish protection fund	8,652,112	87,030,917	(89,116,142)	6,566,887	76,699,500	(82,921,700)	344,687
Garnishment fees	0	2,768,428	(2,768,428)	0	2,762,600	(2,762,600)	0
Gasoline inspection and testing fund	3,585,036	1,116,448	(401,997)	4,299,487	1,000,000	(693,400)	4,606,087
Gifts, bequests, and donations	323,784	1,626,100	(1,661,000)	288,884	2,542,600	(2,536,100)	295,384
Grain dealers fee fund	103,360	589,339	(553,744)	138,955	604,400	(644,800)	98,555
Great Lakes protection fund	1,243,896	223,631	(697,681)	769,847	300,000	(400,000)	669,847

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Groundwater discharge permit fees	658,079	1,137,657	(1,332,296)	463,440	1,135,000	(1,244,800)	353,640
Hazardous materials training center fees	0	105,395	(105,395)	0	200,000	(200,000)	0
Health and safety fund	1,035,608	0	0	1,035,608	100,000	(100,000)	1,035,608
Health insurance claims assessment fund	2,527,192	2,134,019	0	4,661,211	0	(2,000,100)	2,661,111
Health management funds	0	287,700	(287,700)	0	423,300	(423,300)	0
Health professions regulatory fund	28,237,699	34,605,378	(28,731,611)	34,111,465	33,452,700	(29,213,000)	38,351,165
Health systems fees	4,492,962	3,754,584	(1,910,368)	6,337,179	3,500,000	(3,500,000)	6,337,179
Healthy Michigan fund	1,637,409	29,286,470	(27,885,600)	3,038,279	28,700,000	(30,121,200)	1,617,079
Highway safety fund	6,956,338	6,874,849	(5,270,119)	8,561,068	6,000,000	(7,000,000)	7,561,068
Horticulture fund	33,903	38,976	(27,915)	44,964	25,000	(65,000)	4,964
Human trafficking commission fund	45,510	54	(1,455)	44,109	10,000	(20,000)	34,109
Income and assessments	0	6,385,699	(6,385,699)	0	11,941,600	(11,941,600)	0
Industrial hemp licensing and registration fund	1,519,750	803,204	(362,374)	1,960,580	688,000	(688,000)	1,960,580
Industry food-safety education fund	156,157	97,978	(82,410)	171,725	78,100	(72,300)	177,525
Industry support funds	226,864	200,105	(191,982)	0	241,400	(238,400)	3,000
Infrastructure construction fund	129,966	68,397	(55,140)	143,223	68,000	(59,000)	152,223
Insurance bureau fund	9,827,273	22,519,578	(25,243,667)	7,103,185	25,666,000	(25,667,000)	7,112,185
Insurance continuing education fees	891,647	725,520	(290,429)	1,326,738	790,000	(878,000)	1,238,738
Insurance licensing and regulation fees	2,814,459	9,635,874	(7,865,707)	4,584,626	10,500,000	(12,200,000)	2,884,626
Insurance provider fund	356,557	618,369,049	(618,725,606)	0	609,808,800	(609,808,800)	0
Intercity bus equipment fund	54,210	4,600	(9,110)	49,700	600,000	(600,000)	49,700
Interest on lawyers trust accounts	0	127,636	(127,636)	0	492,500	(492,500)	0

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Internet gaming fund	0	1,375,398	(1,375,398)	0	2,568,400	(2,568,400)	0
Internet sports betting fund	0	1,367,097	(1,367,097)	0	2,368,600	(2,368,600)	0
Jail reimbursement program fund	0	3,483,165	(3,483,165)	0	4,500,000	(4,500,000)	0
Judicial electronic filing fund	8,687,511	6,825,864	(6,055,325)	9,458,051	6,736,000	(8,637,100)	7,556,951
Judicial technology improvement fund	1,827,405	3,364,884	(2,578,175)	2,614,114	3,397,400	(3,750,000)	2,261,514
Juror compensation fund	16,165,689	4,614,947	(855,891)	19,924,746	960,000	(5,286,700)	15,598,046
Justice system fund	127,986	571,854	(436,092)	263,747	756,300	(821,500)	198,547
Laboratory fees	0	202,835	(202,835)	0	200,000	(200,000)	0
Laboratory services fees	4,907,566	6,352,319	(7,010,452)	4,249,433	6,352,300	(7,582,900)	3,018,833
Land and water permit fees	2,774,730	3,199,001	(2,636,277)	3,337,454	3,200,000	(2,626,100)	3,911,354
Land bank fast track fund	19,653,218	1,930,700	(2,699,900)	18,884,018	1,930,700	(2,699,900)	18,114,818
Land exchange facilitation and management fund	2,651,913	3,109,606	(952,563)	4,808,956	2,020,400	(1,505,100)	5,324,256
Land reutilization fund	3,602,863	2,563,311	(947,567)	5,218,607	2,253,600	(2,253,600)	5,218,607
Law enforcement officers training fund	0	12,832	(12,832)	0	13,000	(13,000)	0
Law exam fees	0	659,400	(659,400)	0	650,000	(650,000)	0
Lawsuit settlement proceeds fund	1,857,330	16,446,005	(2,158,134)	16,145,202	2,000,000	(18,145,200)	0
Lease revenue	0	11,601	0	11,601	40,000	(40,000)	11,601
LEIN fees	0	709,752	(709,752)	0	852,100	(852,100)	0
Library Fees	291,563	10,400	0	301,963	15,000	(25,000)	291,963
Licensing and regulation fund	4,560,693	12,135,690	(12,539,295)	4,157,088	10,590,800	(13,451,600)	1,296,288
Liquor control enforcement and license investigation revolving fund	128,146	375,956	(175,000)	329,102	223,200	(175,000)	377,302
Liquor license fee enhancement fund	1,567,535	76,850	(76,400)	1,567,985	58,600	(76,400)	1,550,185



**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Liquor license revenue	2,795,685	13,979,425	(12,734,179)	4,040,931	15,608,200	(15,294,000)	4,355,131
Liquor purchase revolving fund	0	19,071,454	(19,071,454)	0	19,404,300	(19,404,300)	0
Local agency wetland mitigation bank fund	3,855,823	2,000,000	(861,923)	4,993,900	2,000,000	(2,000,000)	4,993,900
Local bridge fund	29,524,566	28,727,160	(58,251,727)	0	29,005,800	(29,005,800)	0
Local corrections officer training fund	0	37,066	(37,066)	0	0	0	0
Local funds	5,746	89,152,737	(89,139,063)	19,420	119,172,300	(119,191,700)	(0)
Local funds, aero	0	2,485	(2,485)	0	17,500,000	(17,500,000)	0
Local funds, CTF	0	0	0	0	38,270,000	(38,270,000)	0
Local funds, STF	0	33,887,137	(33,887,137)	0	30,003,500	(30,003,500)	0
Local indigent defense reimbursement	97,818	224,560	(200,000)	122,377	224,600	(200,000)	146,977
Local public recreation facilities fund	4,312,697	2,368,975	(4,934,684)	1,746,988	2,331,500	(2,210,700)	1,867,788
Low incidence outreach fund	93,361	182,800	(184,500)	91,661	185,000	(185,000)	91,661
Low-income energy assistance fund	5,742,781	50,375,534	(45,009,423)	11,108,892	50,000,000	(50,000,000)	11,108,892
Mackinac Island State Park fund	0	945,619	(945,619)	0	1,200,000	(1,200,000)	0
Mackinac Island State Park operation fund	0	121,124	(121,124)	0	132,600	(132,600)	0
MacMullan conference center account	0	261,077	(261,077)	0	785,600	(785,600)	0
Marihuana registry fund	32,820,277	4,743,745	(31,083,321)	6,480,700	3,452,400	(9,041,400)	891,700
Marihuana regulation fund	0	31,847,100	(31,847,100)	0	65,422,100	(65,422,100)	0
Marihuana regulatory fund	10,275,957	18,171,539	(11,189,033)	17,258,462	22,813,700	(22,813,700)	17,258,462
Marine safety fund	1,334,737	5,789,651	(5,437,744)	1,686,644	5,448,400	(5,369,000)	1,766,044
MBLSA fund	6,040,227	7,268,162	(5,342,244)	7,966,145	4,300,000	(7,000,000)	5,266,145
MBPI Pharmaceutical product fund	778,813	0	(153,790)	625,023	153,800	(153,800)	625,023

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
MDTMB, civil service commission	0	181,600	(181,600)	0	184,300	(184,300)	0
Medicaid benefits trust fund	10,734,725	328,062,203	(310,538,800)	28,258,127	327,900,000	(346,538,700)	9,619,427
Medical waste emergency response fund	594,761	313,021	(309,212)	598,570	437,000	(410,400)	625,170
Metallic mining surveillance fee revenue	238,544	25,248	(36,196)	227,596	25,000	(29,500)	223,096
MFA, bond and loan program revenue	0	2,768,887	(2,768,887)	0	3,447,600	(3,447,600)	0
Michigan business enterprise program fund	0	202,100	(202,100)	0	273,700	(273,700)	0
Michigan council for the arts fund	65,347	135,296	0	200,643	60,000	(60,000)	200,643
Michigan craft beverage council fund	497,017	683,711	(579,783)	600,945	640,000	(606,800)	634,145
Michigan employment security act - administrative fund	0	1,776,281	(1,776,281)	0	2,375,300	(2,375,300)	0
Michigan health initiative fund	880,329	9,260,373	(8,972,118)	1,168,584	9,944,500	(9,944,500)	1,168,584
Michigan historical center operations fund	469,928	407,137	(480,875)	396,190	814,100	(765,000)	445,290
Michigan justice training fund	3,988,678	3,468,720	(2,436,808)	5,020,590	3,450,000	(3,300,000)	5,170,590
Michigan lighthouse preservation fund	971,377	113,586	(40,067)	1,044,896	100,000	(236,700)	908,196
Michigan merit award trust fund	877,800	72,376,600	(42,599,400)	30,655,000	65,676,000	(63,881,400)	32,449,600
Michigan national guard armory construction fund	1,534,320	447,392	(60,210)	1,921,502	671,000	(1,010,000)	1,582,502
Michigan natural resources trust fund	105,202,808	33,673,100	(62,600,732)	76,275,176	37,890,700	(72,437,500)	41,728,376
Michigan state housing development authority fees	0	124,100	(124,100)	0	124,100	(124,100)	0
Michigan state housing development authority fees and charges	4,601,132	49,004,600	(46,023,686)	7,582,046	51,524,600	(47,995,600)	11,111,046
Michigan state parks endowment fund	8,258,151	27,057,676	(26,558,292)	8,757,535	20,560,100	(25,777,000)	3,540,635
Michigan state police auto theft fund	0	86,775	(86,775)	0	123,000	(123,000)	0
Michigan state waterways fund	37,328,988	29,353,561	(33,009,435)	33,673,115	29,271,000	(53,990,400)	8,953,715
Michigan transportation fund	0	1,889,769,503	(1,889,769,503)	0	1,961,416,400	(1,961,416,400)	0

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Michigan unarmed combat fund	0	47,231	(47,231)	0	79,700	(79,700)	0
Michigan veterans' trust fund	15,365,614	10,020,579	(2,607,611)	22,778,582	3,642,900	(3,642,900)	22,778,582
Michid eligible individual premium	0	1,690,330	(1,690,330)	0	1,700,000	(1,700,000)	0
Migratory labor housing fund	229,771	139,925	(135,725)	233,971	130,000	(139,300)	224,671
Military family relief fund	2,599,044	113,995	(57,061)	2,655,978	120,000	(150,000)	2,625,978
Mineral well regulatory fee revenue	81,619	135,625	(129,998)	87,246	132,100	(128,900)	90,446
Miscellaneous revenue	0	166,404	(166,404)	0	174,100	(174,100)	0
Mobile home code fund	4,453,846	2,391,208	(1,300,485)	5,544,569	2,226,000	(1,251,400)	6,519,169
Mobile home commission fees	0	356,527	(356,527)	0	356,500	(356,500)	0
Morale, welfare, and recreation fund	0	8,214	(8,214)	0	100,000	(100,000)	0
Motor carrier fees	1,577,692	7,670,336	(7,752,229)	1,495,799	7,700,000	(7,800,000)	1,395,799
Motor transport revolving fund	0	8,000	(8,000)	0	8,100	(8,100)	0
Motorcycle safety and education awareness fund	486,298	388,501	(281,350)	593,448	300,000	(300,000)	593,448
Motorcycle safety fund	1,856,950	2,006,952	(1,559,300)	2,304,603	2,007,000	(2,175,800)	2,135,803
Movable bridge fund	11,658,521	5,553,960	(4,029,481)	13,183,000	5,553,000	(5,553,000)	13,183,000
MPSCS subscriber and maintenance fees	886,942	2,335,142	(2,259,414)	962,670	2,293,700	(2,293,700)	962,670
Multiple employer welfare arrangement	2,219	46,271	(48,490)	0	455,000	(450,000)	5,000
Municipal finance fees	1,369,473	454,842	(489,819)	1,334,496	466,300	(431,800)	1,368,996
Narcotics-related forfeiture revenue	3,065,745	3,089,030	(383,907)	5,770,868	1,100,000	(1,100,000)	5,770,868
Newborn screening fees	5,323,746	16,087,818	(15,611,363)	5,800,201	16,600,000	(16,500,000)	5,900,201
Nonferrous metallic mineral surveillance	374,231	258,320	(343,128)	289,423	325,500	(341,100)	273,823
Nongame wildlife fund	1,325,856	480,439	(505,246)	1,301,049	483,500	(497,200)	1,287,349

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Nonnarcotic forfeiture revenue	0	147	(147)	0	50,600	(50,600)	0
Notary education and training fund	26,288	60,664	(45,000)	41,952	53,500	(55,000)	40,452
Notary fee fund	0	167,134	(167,134)	0	176,900	(176,900)	0
NPDES fees	480,474	2,806,562	(3,135,372)	151,664	2,805,000	(2,953,800)	2,864
Nuclear plant emergency planning reimbursement	0	2,100,072	(2,100,072)	0	2,457,500	(2,457,500)	0
Nurse aid registration fund	49,518	98,809	0	148,328	75,000	0	223,328
Nurse professional fund	1,711,446	1,503,312	(1,319,175)	1,895,582	1,403,800	(1,478,500)	1,820,882
Nursing home administrative penalties	0	0	0	0	100,000	(100,000)	0
Obra penalties	23,753,126	2,701,853	(4,631,967)	21,823,011	2,700,000	(4,800,000)	19,723,011
Office services revolving fund	0	11,000	(11,000)	0	11,200	(11,200)	0
Off-road vehicle safety education fund	601,346	315,849	(183,884)	733,310	323,500	(241,300)	815,510
Off-road vehicle title fees	0	170,700	(170,700)	0	170,700	(170,700)	0
Off-road vehicle trail improvement fund	13,748,745	11,121,931	(14,720,030)	10,150,646	11,118,800	(9,953,400)	11,316,046
Oil and gas regulatory fund	1,583,419	3,963,691	(3,477,787)	2,069,323	4,016,000	(3,987,800)	2,097,523
Orphan well fund	1,639,953	1,221,784	(1,315,569)	1,546,168	1,007,000	(1,323,700)	1,229,468
Other agency charges	0	945,300	(945,300)	0	1,256,400	(1,256,400)	0
Other state restricted revenues	13,965,102	332,520,834	(326,100,121)	20,385,816	378,900,400	(378,900,400)	20,385,816
Park improvement fund	30,836,578	78,912,253	(76,533,451)	33,215,381	85,034,800	(83,747,300)	34,502,881
Park improvement fund, Belle Isle subaccount	75	576,767	(576,842)	0	782,100	(782,100)	0
Parking ticket court fines	0	1,587,484	(1,587,484)	0	1,660,400	(1,660,400)	0
Pension trust funds	0	28,052,542	(28,052,542)	0	33,490,600	(33,490,600)	0
Permanent snowmobile trail easement fund	5,930,264	541,438	(1,287,983)	5,183,719	527,600	(2,201,300)	3,510,019

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Personal identification card fees	0	2,676,403	(2,676,403)	0	2,723,500	(2,723,500)	0
Pheasant hunting license fees	0	101,763	0	101,763	101,800	0	203,563
PMECSEMA fund	4,826,050	615,846	(1,203,931)	4,237,965	760,200	(1,841,900)	3,156,265
Precision driving track fees	0	24,406	(24,406)	0	190,000	(190,000)	0
Prisoner health care copayments	0	173,643	(173,643)	0	257,200	(257,200)	0
Prisoner reimbursement	0	553,788	(553,788)	0	552,600	(552,600)	0
Private donations	141,326	202,392	(171,475)	172,243	170,000	(170,000)	172,243
Private forestland enhancement fund	1,005,306	878,755	(838,491)	1,045,570	778,800	(910,000)	914,370
Private foundations	0	388,700	(388,700)	0	400,000	(400,000)	0
Private funds	91,632,920	92,244,858	(96,819,068)	87,058,710	87,466,200	(86,688,100)	87,836,790
Private occupational school license fees	217,940	418,800	(260,100)	376,640	397,200	(334,000)	439,840
Private security licensing fees	0	1,300	(1,300)	0	5,000	(5,000)	0
Program and special equipment fund	11,212,276	10,772,859	(14,589,467)	7,395,667	10,772,900	(14,852,200)	3,316,367
Property development fees	317,863	37,923	(4,290)	351,496	37,900	(4,500)	384,896
Prosecuting attorneys training fees	0	158,203	(158,203)	0	240,000	(240,000)	0
Public assistance recoupment revenue	0	3,733,726	(3,733,726)	0	4,782,800	(4,782,800)	0
Public safety answer point (PSAP) training 911 fund	1,903,807	2,036,826	(1,991,238)	1,949,395	2,048,800	(2,042,800)	1,955,395
Public swimming pool fund	167,018	557,800	(623,517)	101,301	636,200	(636,200)	101,301
Public use and replacement deed fees	0	29,000	(29,000)	0	20,000	(20,000)	0
Public utility assessments	7,398,783	32,668,674	(33,191,575)	6,875,882	30,197,700	(34,091,300)	2,982,282
Public water supply fees	110,087	4,581,505	(4,691,592)	0	4,327,000	(4,327,000)	0
Pure Michigan trails fund	19,535	324	(100)	19,758	300	(100)	19,958

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Qualified airport fund	0	3,178,183	(3,178,183)	0	5,200,000	(5,200,000)	0
Quality assurance assessment tax	0	1,344,805,012	(1,334,472,189)	10,332,823	1,386,716,100	(1,386,716,100)	10,332,823
Radiological health fees	1,136,448	2,376,300	(1,956,700)	1,556,048	2,422,900	(2,045,400)	1,933,548
Rail freight fund	10,150,272	2,391,445	(16,317)	12,525,400	6,000,000	(6,000,000)	12,525,400
Real estate appraiser education fund	548,719	30,613	(893)	578,439	30,900	(1,000)	608,339
Real estate education fund	3,277,547	457,960	(344,660)	3,390,847	639,000	(454,100)	3,575,747
Real estate enforcement fund	2,778,882	458,622	(301,783)	2,935,721	639,800	(332,000)	3,243,521
Recreation improvement account	2,482,069	1,360,730	(3,601,052)	241,747	1,410,900	(1,560,700)	91,947
Recreation passport fees	18,842,843	13,415,865	(16,034,919)	16,223,789	13,334,500	(24,528,200)	5,030,089
Reentry center offender reimbursements	0	1,598	(1,598)	0	10,000	(10,000)	0
Refined petroleum fund	42,309,914	32,623,672	(61,985,948)	12,947,638	32,623,700	(23,700,000)	21,871,338
Rehabilitation service fees	0	11,700	(11,700)	0	43,300	(35,900)	7,400
Reimburse local exchange providers 911 fund	21,873,359	15,473,880	(12,685,716)	24,661,523	15,050,800	(14,652,000)	25,060,323
Reimbursed services	0	997,384	(997,384)	0	1,052,300	(1,052,300)	0
Reimbursed services, local	0	517,045	(517,045)	0	1,200,500	(1,200,500)	0
Reinstatement fees	0	234,594	(234,594)	0	272,000	(272,000)	0
Reinstatement fees, operator licenses	0	2,275,588	(2,275,588)	0	2,854,900	(2,854,900)	0
Renew Michigan fund	67,879,535	69,000,000	(97,531,478)	39,348,058	69,000,000	(69,000,000)	39,348,058
Rental fees	0	129,588	(129,588)	0	192,100	(192,100)	0
Rental of department aircraft	0	14,437	(14,437)	0	50,000	(50,000)	0
Resident stores	0	3,061,876	(3,061,876)	0	3,392,300	(3,392,300)	0
Restructuring mechanism assessments	0	424,226	(424,226)	0	420,000	(420,000)	0

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Retired engineers technical assistance program fund	625,720	756	(200)	626,276	800	(200)	626,876
Retired law enforcement officer safety fund	0	5,500	(5,500)	0	15,000	(15,000)	0
Retirement funds	180,771	17,512,991	(17,693,763)	0	20,395,900	(20,395,900)	0
Revenue from local government	0	0	0	0	100,000	(100,000)	0
Revolving loan revenue bonds	0	27,136,781	(27,136,781)	0	15,000,000	(15,000,000)	0
Rural development fund	2,842,659	2,693,290	(1,035,315)	4,500,634	1,500,000	(1,700,000)	4,300,634
Safety education and training fund	10,353,365	11,645,200	(11,200,300)	10,798,265	11,645,200	(11,200,300)	11,243,165
Sales tax	5,010,354	1,453,831,677	(1,458,842,031)	0	1,485,847,500	(1,485,847,500)	0
Sand extraction fee revenue	249,140	14,933	(43,625)	220,448	14,700	(35,000)	200,148
School bond fees	3,711,393	1,017,561	(559,487)	4,169,467	1,016,400	(546,200)	4,639,667
School bus revenue	0	1,762,717	(1,762,717)	0	1,780,800	(1,780,800)	0
Scrap tire fund	0	78,600	(78,600)	0	78,600	(78,600)	0
Scrap tire regulatory fund	8,338,542	4,837,153	(3,831,282)	9,344,412	4,015,000	(10,606,300)	2,753,112
Second injury fund	0	2,625,300	(2,625,300)	0	2,625,300	(2,625,300)	0
Secondary road patrol and training fund	103,241	6,293,625	(6,144,913)	251,953	6,100,000	(4,800,000)	1,551,953
Securities fees	0	21,084,206	(21,084,206)	0	21,792,900	(21,792,900)	0
Securities investor education and training fund	1,040,000	46,622	(208,869)	877,753	254,400	(213,700)	918,453
Security business fund	50,391	111,877	(93,505)	68,763	98,400	(96,800)	70,363
Self-insurers security fund	0	1,590,300	(1,590,300)	0	1,590,300	(1,590,300)	0
Senior care respite fund	1,451,671	1,793,465	(1,684,267)	1,560,869	1,677,000	(1,600,000)	1,637,869
Septage waste program fund	1,108,527	494,841	(380,517)	1,222,851	400,000	(400,000)	1,222,851
Settlement funds	2,090,023	505,658	(351,818)	2,243,863	525,000	(398,600)	2,370,263

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Sewage sludge land application fee	128,424	845,456	(789,823)	184,057	845,000	(805,600)	223,457
Sex offenders registration fund	416,541	708,324	(110)	1,124,755	710,000	(800,000)	1,034,755
Sexual assault evidence tracking fund	1,829,996	0	(646,737)	1,183,260	800,000	(800,000)	1,183,260
Sexual assault victims' prevention and treatment fund	1,001,758	823,402	(1,515,119)	310,041	3,000,000	(2,000,000)	1,310,041
SIGMA user fees	0	4,578,200	(4,578,200)	0	5,074,200	(5,074,200)	0
Silicosis and dust disease fund	0	526,100	(526,100)	0	526,100	(526,100)	0
Slow-the-spread foundation	0	8,099	(8,099)	0	9,000	(9,000)	0
Small business pollution prevention revolving loan fund	1,918,393	2,271	(928)	1,919,736	2,300	(500)	1,921,536
SMRS fees	135,356	480,175	(2,200)	613,331	490,000	(600,000)	503,331
Snowmobile registration fee revenue	212,492	1,478,030	(1,359,931)	330,591	1,439,400	(1,412,900)	357,091
Snowmobile trail improvement fund	10,443,414	9,714,737	(12,804,318)	7,353,834	10,074,000	(14,794,400)	2,633,434
Soil erosion and sedimentation control training fund	5,766	45,769	(47,355)	4,180	45,000	(48,300)	880
Solid waste management fund, staff account	5,373,367	5,985,279	(6,292,217)	5,066,430	5,825,000	(6,850,300)	4,041,130
Special project advances	983,719	4,873,192	(4,100,762)	1,756,149	75,000	(1,221,500)	609,649
Special revenue, internal service, and pension trust funds	0	21,006,486	(21,006,486)	0	21,823,200	(21,823,200)	0
Special supplemental food program, WIC	0	41,798,634	(41,798,634)	0	60,773,600	(60,773,600)	0
Sportsmen against hunger fund	399,425	127,259	(197,179)	329,505	125,000	(200,000)	254,505
State aeronautics fund	16,560,913	13,221,646	(26,627,360)	3,155,200	14,268,000	(15,253,100)	2,170,100
State Brownfield redevelopment fund	0	0	0	0	3,179,000	(1,100,000)	2,079,000
State building authority revenue	0	805,127	(805,127)	0	884,200	(884,200)	0
State casino gaming fund	1,975,541	212,158	(1,900,000)	287,699	130,000	0	417,699
State court fund	0	6,068,244	(6,068,244)	0	6,180,500	(6,180,500)	0



**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
State disbursement unit, office of child support	0	62,700	(62,700)	0	63,600	(63,600)	0
State forensic laboratory fund	638,514	670,498	(369,014)	939,998	680,000	(750,000)	869,998
State Historic preservation office fees and charges	0	0	0	0	200,000	(200,000)	0
State justice institute	0	67,703	(67,703)	0	529,000	(529,000)	0
State lottery fund	0	35,238,600	(35,238,600)	0	35,361,300	(35,361,300)	0
State police administrator and coordinator 911 fund	677,522	902,964	(1,580,486)	0	902,300	(902,300)	0
State police dispatch operator 911 fund	1,166,641	555,101	(1,721,742)	0	554,600	(554,600)	0
State police service fees	0	2,613,913	(2,613,913)	0	3,444,100	(3,444,100)	0
State restricted fees, revenues and reimbursements	0	0	0	0	102,100	(102,100)	0
State restricted funds 1%	981,452	28,609,343	(28,699,190)	891,605	30,000,000	(30,891,600)	0
State restricted indirect funds	0	14,788,026	(14,788,026)	0	14,791,700	(14,791,700)	0
State services fee fund	5,119,172	37,262,582	(35,051,747)	7,330,007	38,042,300	(39,142,700)	6,229,607
State share education funds	0	1,300,284	(1,287,370)	12,914	1,351,000	(1,351,000)	12,914
State sponsored group insurance	0	8,194,867	(8,194,867)	0	10,998,800	(10,998,800)	0
State trunkline fund	469,096,743	1,226,223,754	(1,695,320,497)	0	1,300,581,300	(1,300,581,300)	0
Stormwater permit fees	93,231	1,553,975	(1,583,470)	63,736	1,550,000	(1,612,200)	1,536
Strategic outreach and attraction reserve fund	0	0	0	0	1,500,000,000	(660,100,000)	839,900,000
Strategic water quality initiatives fund	46,644,798	10,731,171	(26,181,986)	31,193,983	0	0	31,193,983
Student insurance revenue	0	64,200	(64,200)	0	64,200	(64,200)	0
Student Safety Fund	312,686	485	0	313,171	0	(100,000)	213,171
Supervision fees	0	3,219,288	(3,219,288)	0	6,630,500	(6,630,500)	0
Supervision fees set-aside	40,563	768,722	(714,800)	94,485	1,654,800	(1,654,800)	94,485

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Supplemental security income recoveries	0	1,403,250	(1,072,500)	330,750	887,700	(887,700)	330,750
Survey and remonumentation fund	5,906,933	8,238,019	(9,537,724)	4,607,227	6,502,500	(6,502,500)	4,607,227
Tax tribunal fund	0	1,364,093	(1,364,093)	0	1,366,200	(1,366,200)	0
Teacher testing fees	148,502	196,600	(189,200)	155,902	160,000	(193,000)	122,902
Technologically enhanced naturally occurring radioactive material	755,091	477,548	(224,704)	1,007,934	498,000	(432,700)	1,073,234
Test project fees	0	0	0	0	100,000	(100,000)	0
Testing fees	286,518	128,512	(8,476)	406,554	125,000	(150,000)	381,554
Thomas Daley gift of life fund	496,442	74,957	0	571,400	50,000	(50,000)	571,400
Tobacco tax revenue	18,055	6,822,460	(6,840,515)	0	7,877,800	(7,877,800)	0
Traffic crash revenue	0	504,437	(504,437)	0	610,300	(610,300)	0
Traffic law enforcement and safety fund	12,923,835	23,931,246	(14,636,574)	22,218,506	23,250,000	(21,000,000)	24,468,506
Training and orientation workshop fees	0	11,100	(11,100)	0	42,000	(42,000)	0
Transportation administration collection fund	22,726,715	149,425,044	(144,021,151)	28,130,607	130,000,000	(132,003,800)	26,126,807
Transportation administration support fund	0	0	0	0	18,000,000	(18,000,000)	0
Treasury fees	0	3,404,050	(3,404,050)	0	3,322,600	(3,322,600)	0
Trooper school recruitment fund	5,000,000	4,143,338	(4,143,338)	5,000,000	5,000,000	(5,000,000)	5,000,000
Truck driver safety fund	4,096,930	2,977,008	(3,469,819)	3,604,118	3,500,000	(4,500,000)	2,604,118
Turkey permit fees	811,168	1,018,795	(939,656)	890,307	969,900	(1,169,300)	690,907
Underground storage tank cleanup fund	66,921,161	20,092,273	(15,731,907)	71,281,527	20,095,000	(14,950,000)	76,426,527
User fees	0	6,021,509	(6,021,509)	0	6,140,000	(6,140,000)	0
Utility consumer representation fund	2,716,706	1,889,737	(1,475,900)	3,130,543	1,941,300	(1,791,000)	3,280,843
Vehicle sales proceeds	0	664,553	(664,553)	0	450,000	(450,000)	0

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2021 (Actual)			Fiscal Year 2022 (Current Year Estimated)			
	Beginning Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	Available Fund Balance
Vehicle theft prevention fees	42,349	1,603,964	(1,646,313)	0	1,661,300	(1,661,300)	0
Veterans' homes post and posthumous funds	0	436,910	(265,682)	171,227	540,000	(540,000)	171,227
Veterans license plate fund	105,356	49,385	0	154,742	50,000	(100,000)	104,742
Vital records fees	1,782,861	5,920,315	(3,714,409)	3,988,767	4,366,400	(4,366,400)	3,988,767
Vocational rehabilitation match	0	5,073,300	(5,073,300)	0	5,096,000	(5,096,000)	0
Wastewater operator training fees	231,492	600,269	(579,180)	252,581	547,000	(507,800)	291,781
Water pollution control revolving fund	0	278,838	(278,838)	0	250,000	(250,000)	0
Water quality protection fund	326,723	91,207	(37,613)	380,317	91,000	(100,000)	371,317
Water use reporting fees	514,386	237,294	(292,201)	459,479	235,000	(287,000)	407,479
Waterfowl fees	44,170	116,474	(116,421)	44,223	111,500	(122,300)	33,423
Waterfowl hunt stamp	3,965,702	543,141	(607,337)	3,901,506	519,800	(3,649,900)	771,406
Weights and measures regulation fees	1,985,749	738,372	(349,158)	2,374,963	500,000	(525,000)	2,349,963
Wildlife management public education fund	1,241,361	1,622,980	(2,622,275)	242,066	1,506,700	(1,600,000)	148,766
Wildlife resource protection fund	278,772	1,250,472	(1,213,090)	316,154	1,195,300	(1,206,700)	304,754
Worker's compensation administrative revolving fund	2,014,239	919,300	(1,897,900)	1,035,639	1,088,800	(1,756,100)	368,339
Youth hunting and fishing education and outreach fund	66,965	51,035	(103,677)	14,323	48,500	(62,900)	0
<b>Total</b>	<b>2,446,970,579</b>	<b>10,387,882,850</b>	<b>(11,075,411,673)</b>	<b>1,759,206,769</b>	<b>12,379,387,600</b>	<b>(11,692,486,600)</b>	<b>2,446,107,755</b>

Boilerplate language in the Fiscal Year 2022 Enacted Appropriations requires an annual report, within 14 days after the release of the Executive Budget Recommendation on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.

NOTE: Columns may not add due to lapses to the general fund, transfers out, or work project expenditures.









**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)			
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	
Donated funds, private	17,700	6,500,000	(6,500,000)	17,700	6,500,000	(6,500,000)	17,700
Driver education provider and instructor fund	289,166	75,000	(75,000)	289,166	75,000	(75,000)	289,166
Driver fees	462,178	27,198,200	(27,198,200)	462,178	27,198,200	(27,198,200)	462,178
Driver improvement course fund	0	1,005,900	(1,005,900)	0	1,005,900	(1,005,900)	0
Drug case information management fund	0	148,900	(148,900)	0	156,300	(156,300)	0
Drug treatment court fund	2,074,377	898,500	(1,200,000)	1,772,877	943,400	(1,400,000)	1,316,277
Drunk driving caseflow assistance fund	0	1,313,900	(1,313,900)	0	1,379,600	(1,379,600)	0
Drunk driving prevention and training fund	264,011	205,000	(305,000)	164,011	205,000	(305,000)	64,011
Economic development fund	84,657,500	54,050,000	(54,050,000)	84,657,500	54,486,000	(54,486,000)	84,657,500
Electronic waste recycling fund	286,504	262,000	(298,700)	249,804	262,000	(298,700)	213,104
Elevator fees	0	2,733,500	(2,733,500)	0	2,733,500	(2,733,500)	0
Emergency medical services fees	844,946	823,600	(823,600)	844,946	823,600	(823,600)	844,946
Energy efficiency and renewable energy revolving loan fund	18,593,198	150,000	(20,000)	18,723,198	150,000	(20,000)	18,853,198
Enhanced driver license and enhanced official state personal ID card fund	4,552,281	15,834,400	(16,900,100)	3,486,581	15,834,400	(16,900,100)	2,420,881
Environmental education fund	128,371	190,000	(190,000)	128,371	190,000	(190,000)	128,371
Environmental pollution prevention fund	3,231,418	3,840,000	(4,849,800)	2,221,618	3,840,000	(4,849,800)	1,211,818
Environmental protection fund	0	0	0	0	0	0	0
Environmental response fund	10,439,673	1,000,000	(1,608,800)	9,830,873	1,000,000	(1,627,100)	9,203,773
Escheats revenue	1,620	4,339,000	(4,339,000)	1,620	4,425,800	(4,425,800)	1,620
Expedient service fees	(0)	3,723,400	(3,723,400)	(0)	3,723,400	(3,723,400)	(0)
Fantasy contest fund	0	892,900	(892,900)	0	742,900	(742,900)	0
Feed control fund	1,088,484	1,355,000	(1,469,700)	973,784	1,395,700	(1,557,700)	811,784



**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)			
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	
Fees and collections	11,993,826	10,660,700	(10,264,300)	12,390,226	10,660,700	(10,264,300)	12,786,626
Fertilizer control fund	1,625,302	1,071,500	(1,427,400)	1,269,402	1,071,500	(1,524,400)	816,502
Financial instruments	383,365	7,500,000	(7,500,000)	383,365	7,500,000	(7,500,000)	383,365
Fire alarm fees	92,221	81,500	(81,500)	92,221	81,500	(81,500)	92,221
Fire equipment fund	602,941	155,000	(150,000)	607,941	155,000	(100,000)	662,941
Fire safety standard and enforcement fund	327,133	15,000	(15,000)	327,133	15,000	(15,000)	327,133
Fire service fees	7,647,793	3,004,200	(2,618,900)	8,033,093	3,004,200	(2,671,300)	8,365,993
Fireworks safety fund	9,228,786	2,986,500	(2,986,500)	9,228,786	2,986,500	(2,986,500)	9,228,786
First responder presumed coverage fund	6,756,325	4,000,000	(2,500,000)	8,256,325	4,000,000	(3,000,000)	9,256,325
Fisheries settlement	628,896	611,700	(639,500)	601,096	568,600	(640,800)	528,896
Forensic science reimbursement fees	0	1,093,700	(1,093,700)	0	1,093,700	(1,093,700)	0
Forest development fund	15,042,943	43,782,100	(47,771,300)	11,053,743	42,761,200	(47,621,300)	6,193,643
Forest land user charges	740,611	347,900	(273,100)	815,411	297,900	(277,200)	836,111
Forest recreation account	6,624,785	4,543,400	(3,964,200)	7,203,985	4,615,900	(3,987,900)	7,831,985
Franchise fees	0	405,900	(405,900)	0	405,900	(405,900)	0
Freshwater protection fund	3,133,818	6,500,000	(6,970,000)	2,663,818	6,500,000	(6,985,000)	2,178,818
Game and fish protection fund	344,687	75,889,000	(76,233,600)	0	74,986,200	(74,986,200)	0
Garnishment fees	0	2,762,600	(2,762,600)	0	2,817,900	(2,817,900)	0
Gasoline inspection and testing fund	4,606,087	1,000,000	(707,300)	4,898,787	1,000,000	(721,500)	5,177,287
Gifts, bequests, and donations	295,384	2,542,000	(2,536,100)	301,284	1,442,000	(1,436,100)	307,184
Grain dealers fee fund	98,555	622,500	(664,100)	56,955	641,200	(641,200)	56,955
Great Lakes protection fund	669,847	300,000	(400,000)	569,847	300,000	(400,000)	469,847

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)			
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	
Groundwater discharge permit fees	353,640	1,135,000	(1,244,800)	243,840	1,135,000	(1,249,800)	129,040
Hazardous materials training center fees	0	200,000	(200,000)	0	200,000	(200,000)	0
Health and safety fund	1,035,608	100,000	(100,000)	1,035,608	100,000	(100,000)	1,035,608
Health insurance claims assessment fund	2,661,111	0	(2,000,100)	661,011	0	(661,000)	0
Health management funds	0	432,500	(432,500)	0	432,500	(432,500)	0
Health professions regulatory fund	38,351,165	33,442,300	(30,695,200)	41,098,265	33,442,300	(30,991,200)	43,549,365
Health systems fees	6,337,179	3,500,000	(3,500,000)	6,337,179	3,500,000	(3,500,000)	6,337,179
Healthy Michigan fund	1,617,079	28,200,000	(28,121,200)	1,695,879	27,600,000	(28,121,200)	1,174,679
Highway safety fund	7,561,068	6,000,000	(7,000,000)	6,561,068	6,000,000	(7,000,000)	5,561,068
Horticulture fund	4,964	70,000	(70,000)	4,964	70,000	(70,000)	4,964
Human trafficking commission fund	34,109	10,000	(20,000)	24,109	10,000	(20,000)	14,109
Income and assessments	0	12,108,800	(12,108,800)	0	12,108,800	(12,108,800)	0
Industrial hemp licensing and registration fund	1,960,580	708,700	(708,700)	1,960,580	730,000	(730,000)	1,960,580
Industry food-safety education fund	177,525	78,100	(74,500)	181,125	78,100	(76,700)	182,525
Industry support funds	3,000	241,400	(238,400)	6,000	241,400	(238,400)	9,000
Infrastructure construction fund	152,223	68,000	(59,000)	161,223	68,000	(59,000)	170,223
Insurance bureau fund	7,112,185	25,000,000	(25,657,000)	6,455,185	25,000,000	(25,657,000)	5,798,185
Insurance continuing education fees	1,238,738	857,000	(878,000)	1,217,738	920,000	(878,000)	1,259,738
Insurance licensing and regulation fees	2,884,626	11,500,000	(12,200,000)	2,184,626	12,300,000	(12,200,000)	2,284,626
Insurance provider fund	0	623,715,400	(623,715,400)	0	623,715,400	(623,715,400)	0
Intercity bus equipment fund	49,700	600,000	(600,000)	49,700	600,000	(600,000)	49,700
Interest on lawyers trust accounts	0	492,500	(492,500)	0	492,500	(492,500)	0

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)		
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures
Internet gaming fund	0	12,764,900	(12,764,900)	0	10,064,900	(10,064,900)
Internet sports betting fund	0	2,776,400	(2,776,400)	0	2,626,400	(2,626,400)
Jail reimbursement program fund	0	4,500,000	(4,500,000)	0	4,500,000	(4,500,000)
Judicial electronic filing fund	7,556,951	7,500,000	(8,817,300)	6,239,651	8,000,000	(9,000,400)
Judicial technology improvement fund	2,261,514	3,567,300	(4,000,000)	1,828,814	3,745,700	(4,000,000)
Juror compensation fund	15,598,046	960,000	(5,417,200)	11,140,846	960,000	(3,964,600)
Justice system fund	198,547	775,800	(844,200)	130,147	796,100	(875,500)
Laboratory fees	0	0	0	0	0	0
Laboratory services fees	3,018,833	6,352,300	(7,745,400)	1,625,733	6,352,300	(7,978,000)
Land and water permit fees	3,911,354	3,200,000	(2,626,100)	4,485,254	3,200,000	(2,626,100)
Land bank fast track fund	18,114,818	1,930,700	(2,699,900)	17,345,618	1,930,700	(2,699,900)
Land exchange facilitation and management fund	5,324,256	1,811,200	(1,006,300)	6,129,156	1,812,800	(1,007,700)
Land reutilization fund	5,218,607	2,253,600	(2,253,600)	5,218,607	2,253,600	(2,253,600)
Law enforcement officers training fund	0	13,000	(13,000)	0	13,000	(13,000)
Law exam fees	0	650,000	(650,000)	0	650,000	(650,000)
Lawsuit settlement proceeds fund	0	2,000,000	(2,000,000)	0	2,000,000	(2,000,000)
Lease revenue	11,601	40,000	(40,000)	11,601	40,000	(40,000)
LEIN fees	0	852,100	(852,100)	0	852,100	(852,100)
Library Fees	291,963	15,000	(25,000)	281,963	15,000	(25,000)
Licensing and regulation fund	1,296,288	15,993,300	(13,855,200)	3,434,388	10,134,400	(13,568,800)
Liquor control enforcement and license investigation revolving fund	377,302	233,200	(175,000)	435,502	233,200	(175,000)
Liquor license fee enhancement fund	1,550,185	58,600	(76,400)	1,532,385	58,600	(76,400)

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)			
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	
Liquor license revenue	4,355,131	15,608,400	(15,715,900)	4,247,631	15,608,400	(16,244,200)	3,611,831
Liquor purchase revolving fund	0	20,110,400	(20,110,400)	0	20,396,000	(20,396,000)	0
Local agency wetland mitigation bank fund	4,993,900	2,000,000	(2,000,000)	4,993,900	2,000,000	(2,000,000)	4,993,900
Local bridge fund	0	27,538,100	(27,538,100)	0	27,652,900	(27,652,900)	0
Local corrections officer training fund	0	0	0	0	0	0	0
Local funds	(0)	130,188,200	(130,188,200)	(0)	130,188,200	(130,188,200)	(0)
Local funds, aero	0	17,500,000	(17,500,000)	0	17,500,000	(17,500,000)	0
Local funds, CTF	0	38,270,000	(38,270,000)	0	38,270,000	(38,270,000)	0
Local funds, STF	0	30,003,500	(30,003,500)	0	30,003,500	(30,003,500)	0
Local indigent defense reimbursement	146,977	224,600	(200,000)	171,577	224,600	(200,000)	196,177
Local public recreation facilities fund	1,867,788	2,507,300	(2,216,000)	2,159,088	2,571,800	(2,219,600)	2,511,288
Low incidence outreach fund	91,661	185,000	(185,000)	91,661	185,000	(185,000)	91,661
Low-income energy assistance fund	11,108,892	50,000,000	(50,000,000)	11,108,892	50,000,000	(50,000,000)	11,108,892
Mackinac Island State Park fund	0	1,400,000	(1,400,000)	0	1,450,000	(1,450,000)	0
Mackinac Island State Park operation fund	0	125,000	(125,000)	0	130,000	(130,000)	0
MacMullan conference center account	0	1,128,300	(1,128,300)	0	1,150,300	(1,150,300)	0
Marihuana registry fund	891,700	2,691,000	(3,582,700)	0	1,944,400	(1,944,400)	0
Marihuana regulation fund	0	75,679,800	(75,679,800)	0	83,299,800	(83,299,800)	0
Marihuana regulatory fund	17,258,462	17,643,700	(17,643,700)	17,258,462	17,643,700	(17,643,700)	17,258,462
Marine safety fund	1,766,044	5,452,000	(5,393,700)	1,824,344	5,555,900	(5,415,100)	1,965,144
MBLSA fund	5,266,145	5,000,000	(7,000,000)	3,266,145	5,000,000	(7,000,000)	1,266,145
MBPI Pharmaceutical product fund	625,023	153,800	(153,800)	625,023	153,800	(153,800)	625,023

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)		
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures
MDTMB, civil service commission	0	193,500	(193,500)	0	197,400	(197,400)
Medicaid benefits trust fund	9,619,427	324,300,000	(326,538,800)	7,380,627	320,500,000	(326,538,800)
Medical waste emergency response fund	625,170	262,000	(374,800)	512,370	267,000	(374,800)
Metallic mining surveillance fee revenue	223,096	25,000	(26,200)	221,896	25,000	(26,200)
MFA, bond and loan program revenue	0	3,483,600	(3,483,600)	0	3,483,600	(3,483,600)
Michigan business enterprise program fund	0	273,700	(273,700)	0	273,700	(273,700)
Michigan council for the arts fund	200,643	60,000	(90,000)	170,643	60,000	(90,000)
Michigan craft beverage council fund	634,145	790,000	(606,800)	817,345	640,000	(606,800)
Michigan employment security act - administrative fund	0	2,375,300	(2,375,300)	0	2,375,300	(2,375,300)
Michigan health initiative fund	1,168,584	9,944,500	(9,944,500)	1,168,584	9,944,500	(9,944,500)
Michigan historical center operations fund	445,290	1,139,800	(815,000)	770,090	1,140,400	(865,000)
Michigan justice training fund	5,170,590	3,500,000	(5,000,000)	3,670,590	3,500,000	(5,000,000)
Michigan lighthouse preservation fund	908,196	100,000	(250,000)	758,196	100,000	(250,000)
Michigan merit award trust fund	32,449,600	52,358,400	(63,881,400)	20,926,600	48,791,600	(63,881,400)
Michigan national guard armory construction fund	1,582,502	671,000	(1,000,000)	1,253,502	671,000	(1,000,000)
Michigan natural resources trust fund	41,728,376	38,568,200	(25,834,000)	54,462,576	39,268,600	(26,099,600)
Michigan state housing development authority fees	0	124,100	(124,100)	0	124,100	(124,100)
Michigan state housing development authority fees and charges	11,111,046	50,904,600	(47,375,600)	14,640,046	50,904,600	(47,375,600)
Michigan state parks endowment fund	3,540,635	18,983,300	(21,513,000)	1,010,935	18,920,400	(19,219,300)
Michigan state police auto theft fund	0	123,000	(123,000)	0	123,000	(123,000)
Michigan state waterways fund	8,953,715	30,416,500	(34,723,200)	4,647,015	31,236,500	(32,700,800)
Michigan transportation fund	0	2,033,836,700	(2,033,836,700)	0	2,087,616,700	(2,087,616,700)

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)		
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures
Michigan unarmed combat fund	0	79,600	(79,600)	0	79,500	(79,500)
Michigan veterans' trust fund	22,778,582	3,642,900	(3,642,900)	22,778,582	3,642,900	(3,642,900)
Michild eligible individual premium	0	1,700,000	(1,700,000)	0	1,700,000	(1,700,000)
Migratory labor housing fund	224,671	130,000	(139,300)	215,371	130,000	(139,300)
Military family relief fund	2,625,978	126,000	(100,000)	2,651,978	133,000	(100,000)
Mineral well regulatory fee revenue	90,446	129,100	(128,900)	90,646	129,100	(128,900)
Miscellaneous revenue	0	182,800	(182,800)	0	191,900	(191,900)
Mobile home code fund	6,519,169	1,566,000	(1,276,400)	6,808,769	2,216,000	(1,302,000)
Mobile home commission fees	0	507,500	(507,500)	0	507,500	(507,500)
Morale, welfare, and recreation fund	0	100,000	(100,000)	0	100,000	(100,000)
Motor carrier fees	1,395,799	7,700,000	(7,800,000)	1,295,799	7,700,000	(7,800,000)
Motor transport revolving fund	0	8,100	(8,100)	0	8,100	(8,100)
Motorcycle safety and education awareness fund	593,448	300,000	(300,000)	593,448	300,000	(300,000)
Motorcycle safety fund	2,135,803	2,007,000	(2,147,600)	1,995,203	2,007,000	(2,147,600)
Movable bridge fund	13,183,000	5,858,400	(5,858,400)	13,183,000	6,004,900	(6,004,900)
MPSCS subscriber and maintenance fees	962,670	2,296,200	(2,296,200)	962,670	2,296,200	(2,296,200)
Multiple employer welfare arrangement	5,000	490,000	(450,000)	45,000	480,000	(450,000)
Municipal finance fees	1,368,996	475,600	(440,400)	1,404,196	485,100	(449,300)
Narcotics-related forfeiture revenue	5,770,868	1,200,000	(1,200,000)	5,770,868	1,200,000	(1,200,000)
Newborn screening fees	5,900,201	16,300,000	(17,400,000)	4,800,201	16,100,000	(18,900,000)
Nonferrous metallic mineral surveillance	273,823	350,500	(341,200)	283,123	350,500	(341,200)
Nongame wildlife fund	1,287,349	486,800	(498,000)	1,276,149	486,800	(498,700)

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)		
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures
Nonnarcotic forfeiture revenue	0	50,600	(50,600)	0	50,600	(50,600)
Notary education and training fund	40,452	53,500	(55,000)	38,952	53,500	(55,000)
Notary fee fund	0	176,900	(176,900)	0	176,900	(176,900)
NPDES fees	2,864	2,805,000	(2,804,800)	3,064	2,805,000	(2,804,800)
Nuclear plant emergency planning reimbursement	0	2,457,500	(2,457,500)	0	2,457,500	(2,457,500)
Nurse aid registration fund	223,328	400,000	(250,000)	373,328	400,000	(250,000)
Nurse professional fund	1,820,882	1,403,800	(1,508,100)	1,716,582	1,403,800	(1,538,200)
Nursing home administrative penalties	0	100,000	(100,000)	0	100,000	(100,000)
Obra penalties	19,723,011	2,700,000	(4,800,000)	17,623,011	2,700,000	(4,800,000)
Office services revolving fund	0	11,200	(11,200)	0	11,200	(11,200)
Off-road vehicle safety education fund	815,510	331,600	(245,800)	901,310	335,200	(248,700)
Off-road vehicle title fees	0	170,700	(170,700)	0	170,700	(170,700)
Off-road vehicle trail improvement fund	11,316,046	11,360,800	(11,854,600)	10,822,246	11,468,400	(11,886,500)
Oil and gas regulatory fund	2,097,523	4,016,000	(3,987,800)	2,125,723	4,016,000	(3,987,800)
Orphan well fund	1,229,468	1,007,000	(1,113,700)	1,122,768	1,007,000	(1,113,700)
Other agency charges	0	1,276,700	(1,276,700)	0	1,276,700	(1,276,700)
Other state restricted revenues	20,385,816	378,900,400	(378,900,400)	20,385,816	378,900,400	(378,900,400)
Park improvement fund	34,502,881	87,545,900	(84,097,200)	37,951,581	88,554,200	(84,740,500)
Park improvement fund, Belle Isle subaccount	0	490,000	(490,000)	0	492,500	(492,500)
Parking ticket court fines	0	1,660,400	(1,660,400)	0	1,660,400	(1,660,400)
Pension trust funds	0	34,082,900	(34,082,900)	0	34,082,900	(34,082,900)
Permanent snowmobile trail easement fund	3,510,019	531,300	(1,501,300)	2,540,019	534,000	(1,501,300)





**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)		
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures
Qualified airport fund	0	5,850,000	(5,850,000)	0	5,850,000	(5,850,000)
Quality assurance assessment tax	10,332,823	1,445,188,600	(1,445,188,600)	10,332,823	1,445,188,600	(1,445,188,600)
Radiological health fees	1,933,548	2,422,900	(2,045,400)	2,311,048	2,422,900	(2,045,400)
Rail freight fund	12,525,400	6,000,000	(6,000,000)	12,525,400	6,000,000	(6,000,000)
Real estate appraiser education fund	608,339	30,900	(1,000)	638,239	30,900	(1,000)
Real estate education fund	3,575,747	97,200	(463,200)	3,209,747	457,900	(472,500)
Real estate enforcement fund	3,243,521	99,200	(338,700)	3,004,021	458,600	(345,500)
Recreation improvement account	91,947	1,487,900	(1,579,800)	(0)	1,536,500	(1,536,500)
Recreation passport fees	5,030,089	14,219,400	(14,563,800)	4,685,689	14,556,200	(16,463,800)
Reentry center offender reimbursements	0	10,000	(10,000)	0	10,000	(10,000)
Refined petroleum fund	21,871,338	32,623,700	(42,870,900)	11,624,138	32,623,700	(23,700,000)
Rehabilitation service fees	7,400	43,300	(35,900)	14,800	43,300	(35,900)
Reimburse local exchange providers 911 fund	25,060,323	15,473,900	(16,925,500)	23,608,723	15,050,800	(19,551,800)
Reimbursed services	0	1,052,300	(1,052,300)	0	1,052,300	(1,052,300)
Reimbursed services, local	0	1,200,500	(1,200,500)	0	1,200,500	(1,200,500)
Reinstatement fees	0	272,000	(272,000)	0	272,000	(272,000)
Reinstatement fees, operator licenses	0	2,854,900	(2,854,900)	0	2,854,900	(2,854,900)
Renew Michigan fund	39,348,058	69,000,000	(69,000,000)	39,348,058	69,000,000	(69,000,000)
Rental fees	0	192,100	(192,100)	0	192,100	(192,100)
Rental of department aircraft	0	50,000	(50,000)	0	50,000	(50,000)
Resident stores	0	3,392,300	(3,392,300)	0	3,392,300	(3,392,300)
Restructuring mechanism assessments	0	440,000	(440,000)	0	460,000	(460,000)



**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)			
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	
Sewage sludge land application fee	223,457	845,000	(837,300)	231,157	845,000	(837,300)	238,857
Sex offenders registration fund	1,034,755	710,000	(800,000)	944,755	710,000	(800,000)	854,755
Sexual assault evidence tracking fund	1,183,260	0	0	1,183,260	0	0	1,183,260
Sexual assault victims' prevention and treatment fund	1,310,041	3,000,000	(2,000,000)	2,310,041	3,000,000	(2,000,000)	3,310,041
SIGMA user fees	0	5,877,200	(5,877,200)	0	5,877,200	(5,877,200)	0
Silicosis and dust disease fund	0	553,100	(553,100)	0	553,100	(553,100)	0
Slow-the-spread foundation	0	9,000	(9,000)	0	9,000	(9,000)	0
Small business pollution prevention revolving loan fund	1,921,536	2,300	(500)	1,923,336	2,300	(500)	1,925,136
SMRS fees	503,331	490,000	(600,000)	393,331	490,000	(600,000)	283,331
Snowmobile registration fee revenue	357,091	1,435,800	(1,414,300)	378,591	1,451,400	(1,418,100)	411,891
Snowmobile trail improvement fund	2,633,434	10,357,100	(10,408,800)	2,581,734	10,490,900	(10,427,400)	2,645,234
Soil erosion and sedimentation control training fund	880	45,000	(45,400)	480	45,000	(45,400)	0
Solid waste management fund, staff account	4,041,130	5,840,000	(7,109,300)	2,771,830	5,852,000	(7,109,300)	1,514,530
Special project advances	609,649	75,000	(75,000)	609,649	75,000	(75,000)	609,649
Special revenue, internal service, and pension trust funds	0	22,094,700	(22,094,700)	0	22,094,700	(22,094,700)	0
Special supplemental food program, WIC	0	60,773,600	(60,773,600)	0	60,773,600	(60,773,600)	0
Sportsmen against hunger fund	254,505	125,000	(200,000)	179,505	125,000	(200,000)	104,505
State aeronautics fund	2,170,100	15,038,000	(17,208,100)	(0)	15,255,000	(15,255,000)	(0)
State Brownfield redevelopment fund	2,079,000	3,050,000	(1,175,000)	3,954,000	3,811,000	(1,175,000)	6,590,000
State building authority revenue	0	898,000	(898,000)	0	900,600	(900,600)	0
State casino gaming fund	417,699	130,000	0	547,699	130,000	0	677,699
State court fund	0	6,286,700	(6,286,700)	0	6,350,000	(6,350,000)	0

**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)			
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures	
State disbursement unit, office of child support	0	66,800	(66,800)	0	68,100	(68,100)	0
State forensic laboratory fund	869,998	680,000	(750,000)	799,998	680,000	(750,000)	729,998
State Historic preservation office fees and charges	0	250,000	(200,000)	50,000	250,000	(200,000)	100,000
State justice institute	0	529,000	(529,000)	0	529,000	(529,000)	0
State lottery fund	0	34,666,000	(34,666,000)	0	34,666,000	(34,666,000)	0
State police administrator and coordinator 911 fund	0	903,000	(903,000)	0	902,300	(902,300)	0
State police dispatch operator 911 fund	0	902,300	(902,300)	0	554,600	(554,600)	0
State police service fees	0	3,444,100	(3,444,100)	0	3,444,100	(3,444,100)	0
State restricted fees, revenues and reimbursements	0	102,100	(102,100)	0	102,100	(102,100)	0
State restricted funds 1%	0	29,700,000	(29,700,000)	0	30,591,000	(30,591,000)	0
State restricted indirect funds	0	15,092,400	(15,092,400)	0	15,092,400	(15,092,400)	0
State services fee fund	6,229,607	38,742,300	(40,028,800)	4,943,107	39,242,300	(40,028,800)	4,156,607
State share education funds	12,914	1,351,000	(1,351,000)	12,914	1,351,000	(1,351,000)	12,914
State sponsored group insurance	0	11,200,500	(11,200,500)	0	11,200,500	(11,200,500)	0
State trunkline fund	0	1,347,693,800	(1,347,693,800)	0	1,383,954,300	(1,383,954,300)	0
Stormwater permit fees	1,536	1,550,000	(1,551,200)	336	1,550,000	(1,550,200)	136
Strategic outreach and attraction reserve fund	839,900,000	0	0	839,900,000	0	0	839,900,000
Strategic water quality initiatives fund	31,193,983	0	0	31,193,983	0	0	31,193,983
Student insurance revenue	0	64,200	(64,200)	0	64,200	(64,200)	0
Student Safety Fund	213,171	0	(100,000)	113,171	0	(100,000)	13,171
Supervision fees	0	6,630,500	(6,630,500)	0	6,630,500	(6,630,500)	0
Supervision fees set-aside	94,485	1,654,800	(1,654,800)	94,485	1,654,800	(1,654,800)	94,485



**STATE RESTRICTED REVENUE AND EXPENDITURE PROJECTIONS**

Only contains operating funds that are included in part 1 appropriations of enacted appropriation bills

Fund Name	Fiscal Year 2023 (BY1 Estimated)			Fiscal Year 2024 (BY2 Estimated)		
	Available Fund Balance	Revenue	Expenditures	Available Fund Balance	Revenue	Expenditures
Vehicle theft prevention fees	0	1,661,300	(1,661,300)	0	1,661,300	(161,300)
Veterans' homes post and posthumous funds	171,227	540,000	(540,000)	171,227	540,000	(540,000)
Veterans license plate fund	104,742	50,000	(100,000)	54,742	50,000	(50,000)
Vital records fees	3,988,767	4,366,400	(4,366,400)	3,988,767	4,366,400	(4,366,400)
Vocational rehabilitation match	0	5,096,000	(5,096,000)	0	5,096,000	(5,096,000)
Wastewater operator training fees	291,781	560,000	(530,400)	321,381	568,000	(538,400)
Water pollution control revolving fund	0	250,000	(250,000)	0	250,000	(250,000)
Water quality protection fund	371,317	91,000	(100,000)	362,317	91,000	(100,000)
Water use reporting fees	407,479	235,000	(287,000)	355,479	235,000	(287,000)
Waterfowl fees	33,423	110,400	(122,300)	21,523	109,300	(122,400)
Waterfowl hunt stamp	771,406	514,600	(1,000,000)	286,006	509,500	0
Weights and measures regulation fees	2,349,963	500,000	(540,700)	2,309,263	515,000	(515,000)
Wildlife management public education fund	148,766	1,484,100	(1,600,000)	32,866	1,461,800	(1,494,700)
Wildlife resource protection fund	304,754	1,177,400	(1,222,100)	260,054	1,159,700	(1,233,600)
Worker's compensation administrative revolving fund	368,339	1,088,800	(1,088,800)	368,339	1,088,800	(1,088,800)
Youth hunting and fishing education and outreach fund	0	46,100	(46,100)	0	43,800	(43,800)
<b>Total</b>	<b>2,446,107,755</b>	<b>11,059,426,500</b>	<b>(11,156,768,000)</b>	<b>2,348,766,054</b>	<b>11,184,481,300</b>	<b>(11,200,055,200)</b>
						<b>2,333,192,033</b>

Boilerplate language in the Fiscal Year 2022 Enacted Appropriations requires an annual report, within 14 days after the release of the Executive Budget Recommendation on estimated state restricted fund balances, state restricted fund projected revenues, and state restricted fund expenditures for the fiscal years ending September 30, 2021 and September 30, 2022.

NOTE: Columns may not add due to lapses to the general fund, transfers out, or work project expenditures.