

**Michigan Department of Transportation**

**Legislative Reporting Requirement**

**Public Act 87 of 2021, Section 216**

*Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:*

*(a) The number of FTEs in pay status by type of staff and civil service classification.*

*(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.*

## FTEs by Classification and Job Type

591 TRANSPORTATION

Pay Period End Date 12/25/2021

<b>OFFICE AND CLERICAL</b>	146.5
<b>OFFICIALS AND ADMINISTRATORS</b>	123.8
<b>PARAPROFESSIONALS</b>	148.0
<b>PROFESSIONALS</b>	1,083.1
<b>SERVICE MAINTENANCE</b>	42.0
<b>SKILLED CRAFT WORKERS</b>	737.8
<b>TECHNICIANS</b>	401.1
<b>Total</b>	<b>2,682.4</b>

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	18.0
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	8.0
ACCOUNTING SPECIALIST	PROFESSIONALS	8.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	14.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
ARCHAEOLOGIST	PROFESSIONALS	1.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	1.0
AUDITOR	PROFESSIONALS	12.0
AUDITOR MANAGER	PROFESSIONALS	2.0
AVIATION ELECTRONICS TECHNCN	TECHNICIANS	2.0
AVIATION MANAGER	PROFESSIONALS	3.0
AVIATION SPECIALIST	PROFESSIONALS	2.0
BRIDGE OPERATOR	SERVICE MAINTENANCE	8.1
BRIDGE OPERATOR SUPERVISOR	SKILLED CRAFT WORKERS	1.0
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	41.4
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	13.1
BRIDGE WORKER	SERVICE MAINTENANCE	9.5

BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	2.0
BUYER	PROFESSIONALS	2.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	8.0
COMMUNICATIONS REP MGR	PROFESSIONALS	1.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
DEPARTMENTAL ANALYST	PROFESSIONALS	142.8
DEPARTMENTAL MANAGER	PROFESSIONALS	31.3
DEPARTMENTAL SPECIALIST	PROFESSIONALS	38.4
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	7.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	63.2
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	14.0
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	5.2
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	15.0
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	2.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	7.8
ENGINEERING ASSISTANT SPV	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	2.0
ENGINEER MANAGER	PROFESSIONALS	1.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	140.8
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	12.1
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	13.8
FACILITIES ENGINEER	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	14.0
FINANCIAL MANAGER	PROFESSIONALS	2.0
FINANCIAL SPECIALIST	PROFESSIONALS	6.9
GENERAL ENGINEER-FZN	PROFESSIONALS	1.0

GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	23.1
GEOLOGIST	PROFESSIONALS	1.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	61.8
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	4.0
HISTORIAN	PROFESSIONALS	2.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	3.0
LABORER	SERVICE MAINTENANCE	8.0
LANDSCAPE DESIGNER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	5.1
LAND SURVEYOR-LICENSED	PROFESSIONALS	3.1
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	10.0
LAND SURVEYOR MANAGER	PROFESSIONALS	5.0
LEGAL SECRETARY	OFFICE AND CLERICAL	2.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	12.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	7.0
PARALEGAL	PARAPROFESSIONALS	1.0
PHOTOGRAPHER	TECHNICIANS	2.0
PHOTOGRAPHIC SERVICES AST	TECHNICIANS	1.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	25.0
PROPERTY MANAGER	PROFESSIONALS	6.0
PROPERTY SPECIALIST	PROFESSIONALS	8.8
RAILROAD SAFETY INSPECTOR	TECHNICIANS	4.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	2.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.0

RESOURCE ANALYST	PROFESSIONALS	21.0
RESOURCE SPECIALIST	PROFESSIONALS	7.1
SECRETARY	OFFICE AND CLERICAL	77.7
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	19.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	21.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	76.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.8
STATE WORKER	SERVICE MAINTENANCE	6.5
STEEPLEJACK	SKILLED CRAFT WORKERS	25.9
STOREKEEPER	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	31.5
TRADES HELPER	SKILLED CRAFT WORKERS	5.0
TRANSPORTATION ENG	PROFESSIONALS	3.9
TRANSPORTATION ENGINEER	PROFESSIONALS	258.7
TRANSPORTATION ENG LIC SPL	PROFESSIONALS	157.6
TRANSPORTATION MAI CDR	SKILLED CRAFT WORKERS	33.1
TRANSPORTATION MAINTENANCE SUPERVISOR	SKILLED CRAFT WORKERS	44.1
TRANSPORTATION MAINTENANCE WORKER	SKILLED CRAFT WORKERS	514.0
TRANSPORTATION PLANNER	PROFESSIONALS	54.3
TRANSPORTATION PLANNING MGR	PROFESSIONALS	19.5
TRANSPORTATION PLANNING SPL	PROFESSIONALS	25.9
TRANSPORTATION TECHNICIAN	TECHNICIANS	326.8
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	9.0
WORD PROCESSING ASSISTANT	OFFICE AND CLERICAL	1.0
		<b>2682.4</b>

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**SIGMA**  
**Department Boilerplate FTE**

**Transportation**

**Fiscal Year 2022 Quarterly FTE Comparison**

Pay Period End Date - 12/25/2021

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	3.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	41.0	37.3	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit and support services	29.3	23.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	10.0	11.0	MDOT will not exceed the total authorized FTEs.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	171.0	160.0	MDOT is actively recruiting to fill current vacancies.
TRANSPORTATION PLANNING	Planning services	136.0	124.2	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Business services	157.0	129.1	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,012.3	943.6	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	System operations management	337.0	305.1	MDOT is actively recruiting to fill current vacancies.
HIGHWAY MAINTENANCE	State trunkline operations	880.7	721.3	MDOT is actively recruiting to fill current vacancies.
BLUE WATER BRIDGE	Blue Water Bridge operations	41.0	37.1	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Air fleet operations and maintenance	8.0	4.3	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Aviation services	38.0	33.7	MDOT is actively recruiting to fill current vacancies.
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	36.0	35.2	N/A; variance is less than 5% threshold for rationale.
INTERCITY PASSENGER	Office of rail	39.0	29.7	MDOT is actively recruiting to fill current vacancies.
FIELD OPERATIONS AND SUPPORT SERVICES	Pathways to potential	0.0	.7	Employee charge to project
INTERCITY PASSENGER	Rail operations and infrastructure	0.0	.3	Employee charge to project
ONE-TIME APPROPRIATIONS	Mackinac Straits infrastructure projects - Work Project	0.0	.1	Employee charge to project
UNAPPROPRIATED	Unappropriated	0.0	31.8	International Bridge Authority employees - MCL Section 254.221 created the International Bridge Authority (IBA).
UNAPPROPRIATED	Unappropriated	0.0	61.5	Mackinac Bridge Authority employees - MCL Section 254.302 created the Mackinac Bridge Authority (MBA).
	<b>Total</b>	<b>2,942.3</b>	<b>2,691.9</b>	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.