



Fiscal Year 2024
Five-Year Plan for the
Airport Capital Program
&
MDOT's Buildings and
Facilities Program

Airport Capital Program

The Airport Capital Program is based on project estimates provided by each individual Michigan Airport and includes Airport Improvement Program (AIP) Grants and Bipartisan Infrastructure Law (BIL) Grants, that may be competitive and at the discretion of the FAA. The actual annual AIP appropriation may need adjustments to reflect actual grants awarded.

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
NON PRIMARY AIRPORTS							
ADRIAN							
	Rehabilitate Taxilane - East Hanger - Design	50,000					
	Rehabilitate Taxilane - Parallel Taxiway A - Design	200,000					
	Runway 23 Obstr Removal		360,000				
	Install Misc. NAVAIDS - replace runway 5/23 RIEL's - Construction		675,000				
	Rehabilitate Taxilane - East Hanger - Construction		410,000				
	Rehabilitate Taxilane - Parallel Taxiway A - Construction		2,710,000				
	Expand Apron Design			180,000			
	Expand Apron Construction				2,560,000		
	Airport Development TBD					1,000,000	
	TOTAL						\$8,145,000
ALLEGAN							
	AWOS	150,000					
	Construct/Modify/Improve Hangar-8 Unit T-Hanger - CON	700,000					
	Rehab Replace Hangar Doors		227,000				
	Install Airport Development Perimeter Fencing (Non 49 CFP 1542) Phase 1 - Design			30,000			
	Install Airport Development Perimeter Fencing (Non 49 CFP 1542) Phase 1 - CON				399,000		
	Airport Development Fuel Farm TBD					240,000	
	TOTAL						\$1,746,000
ALMA							
	Rehab Terminal and Expand	450,000					
	Reconstruct Runway Lighting 9/27 and 18/36 - Design	70,000					
	Reconstruct Runway Lighting 9/27 and 18/36 - Construction		920,000				
	Rehabilitate Taxilane Construction			350,000			
	Rehabilitate 6 Unit Hanger - Design			42,000			
	Rehabilitate 6 Unit Hanger - Construction					730,000	
	Airport Development TBD		300,000		150,000		
	TOTAL						\$3,012,000
ANN ARBOR							
	Extend Runway 6/24 incl. parallel taxiway (to 4300') - construction; Install Runway Lighting 6/24 extension & twy - Construction	3,922,000					

OFFICE OF AERONAUTICS
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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	Install Runway Lighting 6/24 and Twy A (for extension) - Construction	1,436,000					
	Install Runway Vert/Visual Guide System Rwy 6/24 PAPI - Construction	240,655					
	Install Taxiway Lighting - Twy A - Design		97,000				
	Reconstruct Taxiway A (parallel) - Design		350,000				
	Install Taxiway Lighting - Twy A - Construction			1,213,000			
	Reconstruct Taxiway A (parallel) - Construction			4,357,000			
	Seal twy Pavement Surface/Joints - Design				25,000		
	Seal twy Pavement Surface/Joints - Construction				261,000		
	Airport Development TBD		300,000			150,000	
	TOTAL						\$12,351,655

OFFICE OF AERONAUTICS
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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
ATLANTA							
	Reconstruct Runway Lighting Rwy 5/23 - Design	57,000					
	Reconstruct Runway 5/23 - Design	148,000					
	Reconstruct Runway 5/23 - CON		1,842,000				
	Reconstruct Runway Lighting Rwy 5/23 - CON		713,000				
	Acquire Land for Approaches Rwy 5/23 - Land Acquisition			70,000			
	Obstructions Marking/Lighting Removal (Non-Hazard) Rwy23 - Design			55,000			
	Construct Taxiway (standards) - A to Rwy 23 - Design			87,000			
	Obstructions Marking/Lighting Removal (Non-Hazard) Rwy23 - RSA Grading - CON				685,000		
	Airport Development TBD					150,000	
	TOTAL						\$3,807,000
BAD AXE							
	Reconstruct Airport Beacon - Design		8,000				
	Reconstruct Airport Beacon - Construction			77,000			
	Reconstruct Taxiway Lighting A including new for connectors B & E - Design		111,000				
	Construct Taxiway GA	1,181,000					
	Reconstruct Taxiway Lighting A including new for connectors B & E - Construction			1,109,000			
	Airport Development TBD						
	Acquire Snow Removal Equipment - Loader and Broom				150,000		
	Airport Development TBD		300,000		150,000	150,000	
	TOTAL						\$3,236,000
BATTLE CREEK							
	Reconstruct Taxiway A - Construction	4,651,200					
	Reconstruct Taxiway A lighting - Construction	640,000					
	Construct Twy M - Design		364,000				
	Construct Twy M - Construction		5,144,000	5,717,000			
	Construct Twy M Ph 2 - Design				378,000		
	Construct Twy M Ph 2 - Construction					5,943,000	
	ARFF Class 4			800,000			
	Airport Development TBD					150,000	
	TOTAL						\$23,787,200
BAY CITY							
	Seal Rwy Pavement Surface/Joints - Airfield Sealing and Marking	110,000					
	Rehabilitate Taxiway A (Parallel to Rwy 18/36) - Design	56,667					

OFFICE OF AERONAUTICS
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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	Rehabilitate Taxiway A (Parallel to Rwy 18/36) - Construction		965,000				
	Rehabilitate Taxiway B - Design			40,500			
	Rehabilitate Taxiway B - Construction			670,000			
	Airport Development TBD				150,000	150,000	
	TOTAL						\$2,142,167

**OFFICE OF AERONAUTICS
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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
BEAVER ISLAND							
	Rehabilitate Taxiway - CON	285,000					
	Rehabilitate Apron - Terminal - CON	455,000					
	Install Rwy Vertical/Visual Guide System - Rwy 9 (2-Light unit LED) PAPI & LED REIL - CON	175,000					
	Install Misc. NAV AID's - Windcone - CON	25,000					
	Rehabilitate Runway 9/27 - CON	2,350,000					
	Airport Development TBD		300,000		150,000	150,000	
	TOTAL						\$3,890,000
BELLAIRE							
	Construct Taxiway Hanagar Area		682,000				
	Construct Access Road Hanagar Area	150,000	441,000				
	Land Acquisition Easements Obstr Removal		300,000	210,000	280,000	204,000	
	TOTAL						\$2,267,000
BENTON HARBOR							
	Reconstruct Apron Terminal - Construction	5,000,000					
	Airport Development TBD		150,000				
	Rehab Terminal	750,000		30,000			
	Acquire SRE - Construction	500,000				600,000	
	Acquire SRE - Construction			300,000			
	Rehab Taxilane WT Hangar				1,000,000		
	TOTAL						\$8,330,000
BIG RAPIDS							
	Extend Runway 9 Construction	2,500,000					
	Rehab Taxilane		220,000				
	Reconstruct Rwy Lighting Construction			885,000			
	Rehab Apron Terminal Construction				1,100,000		
	Construct Taxiway -East Construction					1,720,000	
	TOTAL						\$6,425,000

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
BOIS BLANC ISLAND							
	Rehabilitate Rwy 10/28 incl. Connector & Apron (seal, surface treatment, markings) - Design	120,000					
	Rehabilitate Rwy 10/28 incl. Connector & Apron (seal, surface treatment, markings) - Construction	1,350,000	1,350,000				
	Airport Development TBD			300,000		150,000	
	TOTAL						\$3,270,000
CADILLAC							
	Rehabilitate Taxilane - West T Hanger - Design		50,000				
	Rehabilitate Taxilane - West T Hanger - Construction	380,000		683,000			
	Rehabilitate Taxilane - East T Hanger - Design					30,000	
	Airport Development TBD		300,000	300,000	150,000	150,000	
	TOTAL						\$2,043,000
CARO							
	Construct SRE Building - Design	55,000					
	Construct SRE Building - Construction		635,000				
	Land Acquisition		350,000				
	Obstruction Clearing			380,000			
	Airport Development TBD				150,000	150,000	
	TOTAL						\$1,720,000
CHARLEVOIX							
	Reconstruct Perimeter Fencing - Gate operator replacement (for 5 existing gates) - CON	304,000					
	Improve Airport Drainage Twy A3 Underdrain - CON	62,000					
	Conduct MP update - ALP		200,000				
	Acquire Misc. Land - RR ROW - Southside of Airport property			100,000			
	Airport Development TBD	129,500		166,667			
	Airport Hangar Development TBD				500,000	150,000	
	TOTAL						\$1,612,167

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
CHARLOTTE	Rehab Apron Terminal (PCC panel rehab & joint repairs) Design	20,000					
	Rehab Apron Terminal (PCC panel rehab & joint repairs) - CON		200,000				
	Construct Building 8-Unit Hanger - Design				45,000		
	Construct Building 8-Unit Hanger - Design					860,000	
	Airport Development TBD		300,000	300,000		150,000	
	TOTAL						\$1,875,000
CHEBOYGAN	Rehabilitate Taxiway B - Construction	335,000					
	Rehabilitate Taxiway B Lighting - Construction	205,000					
	Airport Development TBD						
	Rehabilitate Runway 10/28 - Design		145,000	145,000			
	Rehabilitate Runway 10/28 Lighting - Design		38,000	38,000			
	Airport Development TBD		300,000		150,000	150,000	
	TOTAL						\$1,506,000
CLARE	Rehabilitate Runway 4/22 - Design		128,500				
	Rehabilitate Runway 4/22 - Construction			1,601,500			
	Airport Development TBD		398,000		150,000	150,000	
	TOTAL						\$2,428,000
COLDWATER	Install Taxiway Lighting A, B & F including connectors and apron - Design	100,000					
	Install Taxiway Lighting A, B & F including connectors and apron - Construction		1,560,000				
	Rehabilitate Runway - Airfield Sealing and Marking		55,000				
	Rehabilitate Taxiway B, F East and 8 Hanger Taxiway - Design			75,000			
	Rehabilitate Taxiway B, F East and 8 Hanger Taxiway - Design				1,065,000		
	Airport Development TBD					150,000	
	TOTAL						\$3,005,000

OFFICE OF AERONAUTICS
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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
DETROIT CITY	Construct EMAS	6,000,000					
	Rehab Runway 7/25			1,800,000			
	Cargo Bldg and Parking Lot			250,000	2,200,000		
	Remove Obstructions				3,305,000		
	Airport Development TBD		300,000			3,220,000	
	TOTAL						\$17,075,000
DOWAGIAC	Rehabilitate Taxiway incl. Terminal Apron - CON	250,000					
	Rehabilitate Runway 9/27 - Design		100,000				
	Rehabilitate Runway 9/27 - CON			2,083,000			
	Airport Development TBD		300,000		150,000	150,000	
	TOTAL						\$3,033,000
EVART	Unclassified Airport - Development TBD						
	Unclassified Airport - Development TBD	0					
	Unclassified Airport - Development TBD		0				
	Unclassified Airport - Development TBD			0			
	Unclassified Airport - Development TBD				0		
	TOTAL						\$0
FRANKFORT	Acquire easement for runway 15 Parcel P4	53,000					
	Acquire easement for runway 33 Parcel P14	60,000					
	Acquire easement for runway 33 Parcel P15	40,000					
	Airport Development TBD		300,000	431,000			
	Airport Development TBD					150,000	
	TOTAL						\$1,034,000
FREMONT	Rehabilitate Rwy 10/28 - Design	115,000					
	Rehabilitate Rwy 10/28 - CON		1,595,000				
	Airport Development TBD			300,000		150,000	
	TOTAL						\$2,160,000

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
GAYLORD	Acquire SRE - Plow Truck		380,000				
	Constuct New Hangar		700,000				
	Airport Development TBD	300,000		300,000		150,000	
	TOTAL						\$1,830,000
GLADWIN	Rehabilitate Rwy 9/27 -Surface Treatment - Design					150,000	
	Rehabilitate Rwy 9/27 -Surface Treatment - Construction						
	Install Weather Reporting Equipment - AWOS III P/T - Design	100,000					
	Install Weather Reporting Equipment - AWOS III P/T - Site Prep and Equipment Install	180,000	260,000				
	Seal Runway Joints		50,000				
	Rehabilitate Twy - CON			150,000			
	Rehabilitate terminal apron - CON			355,000			
	Airport Development TBD				150,000	150,000	
	TOTAL						\$1,545,000
GRAND HAVEN	Acquire Easement for Approaches Rwy 27 (Parcels E65 & E66)	105,000					
	Obstruction Removal Rwy 27 (Parcels E65 and E66)	61,667					
	Airport Development TBD		300,000	150,000		150,000	
	TOTAL						\$766,667
GRAND LEDGE	Reconstruct Taxiway Lighting Parallel - Design	55,000					
	Reconstruct Taxiway Lighting Parallel - CON		785,000				
	Construct 6 Unit T Hangar - Design			85,000			
	Construct 6 Unit T Hangar - CON				1,195,000		
	Airport Development TBD					150,000	
	TOTAL						\$2,270,000
GRAYLING	Development TBD						
	Development TBD	0					
	Development TBD		0				
	Development TBD			0			
	Development TBD				0		
	TOTAL						\$0

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
GREENVILLE							
	Rehabilitate Runway Lighting 10/28 - Design	20,000					
	Rehabilitate Runway Lighting 10/28 - Construction	235,000					
	Rehabilitate Taxiway Lighting Parallel and Connectors - Design	25,000					
	Rehabilitate Taxiway Lighting Parallel and Connectors - Design	322,500					
	Construct 6 Unit T Hangar - Design		25,000				
	Construct 6 Unit T Hangar - Construction		385,000				
	Rehabilitate Runway - Seal and Remark Airfield - Construction		92,000				
	Airport Development TBD		300,000	300,000	150,000	150,000	
	TOTAL						\$2,004,500
GROSSE ILE							
	Seal Taxiway Pavement Surface/Joints - Twy C Concrete Joint Sealing - Design	484,000					
	Carryover Funds		0				
	Airport Development - TBD		300,000			150,000	
	TOTAL						\$934,000
HART-SHELBY							
	Seal Runway Pavement Surface/Joints - Construction	110,000					
	Construct Hanger - 6 Unit - Construction		539,629				
	Airport Drainage Erosion Control					245,000	
	Airport Development TBD			300,000			
	TOTAL						\$1,194,629
HASTINGS							
	Improve Terminal Expansion	500,000					
	Construct Non-Rev Park Lot	152,000					
	Rehab Taxilane T Hangar Design		85,000				
	Rehab Taxilane T Hangar Construction		881,000				
	Construct Hanagr			150,000	450,000		
	Airport Development - TBD			300,000		150,000	
	TOTAL						\$2,518,000

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
HILLSDALE	Construct Hanger and Taxilane - Design	89,000					
	Construct Hanger and Taxilane - Construction	1,218,000					
	Construct Taxiway - Parallel C Phase 3 - Design		95,000				
	Construct Taxiway - Parallel C Phase 3 - Construction			1,095,600			
	Acquire SRE - New	400,000					
	SRE Bldg Design					100,000	
	TOTAL						\$2,997,600
HOLLAND	Rehab Taxiway A	2,265,000					
	Construct Taxilane - North Hangar Park - Construction	1,448,390					
	Extend Taxiway South Taxiway - Design		148,200				
	Rehabilitate Apron - West - Overflow Apron - Design			102,000			
	Rehabilitate Apron - West - Overflow Apron - Construction				1,950,000		
	Airport Development TBD					150,000	
	TOTAL						\$6,063,590
HOUGHTON LAKE (ROSC)	Install Rwy/ Vert/Visual Rwy 9/27	88,000					
	Reconstruct Runway Lighting 9/27 - CON	470,000					
	Construct Fuel Farm - Design		35,000				
	Rehab Hangar			1,010,000			
	Construct Fuel Farm - CON				395,000		
	Obstruction Rwy 36					170,000	
	TOTAL						\$2,168,000
HOWELL	Construct SRE Building - construction	1,518,000					
	Rehabilitate Taxiways C & Taxilane 1 - South Apron - Design	90,000					
	Rehabilitate Taxiways C & Taxilane 1 - South Apron - Construction		1,446,000				
	Rehabilitate Apron - Design			199,000			
	Rehabilitate Apron - Construction			25,000			
	SRE Loader				382,000		
	Rehab Seal Runway				150,000	374,000	
	ALP Update					500,000	
	TOTAL						\$4,684,000
IONIA	Rehabilitate Runway 9/27 Lighting - Design			57,000			

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	Rehabilitate Runway 9/27 Lighting - CON				554,000		
	Airport Development TBD		300,000		150,000	150,000	
	TOTAL						\$1,211,000

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
IRONWOOD							
	Acquire SRE (Broom) - CON	700,000					
	Seal Rwy Pavement Surface/Joints - Sealing and Marking	90,000					
	Preliminary ALP Obstructions - Planning Airport Development TBD		30,000	166,667			
	Update APL and Narrative Report				250,000		
	TOTAL						\$1,236,667
JACKSON							
	Rehabilitate Taxiway B (portion) incl. 2 connectors - Construction	750,000					
	Rehabilitate Apron - Auxiliary - Design	42,000					
	Seal Runway pavement Surface/Joints - Rwy 7/25, 14/32, Twy A,B,D,E,F,G - Construction		100,000				
	Rehabilitate Apron - Auxiliary - Construction		648,000				
	Rehabilitate Taxiway F and SW Hanger Area - Design			42,000			
	Rehabilitate Taxiway F and SW Hanger Area - Construction Airport Development TBD		300,000	300,000	658,000	150,000	
	TOTAL						\$2,990,000
LAKEVIEW							
	Construct Fuel Farm 100LL - design						
	Construct Fuel Farm 100LL - Construction		476,667				
	Rehabilitate Taxiway and Taxilane - Design			20,000			
	Rehabilitate Taxiway and Taxilane - Construction Airport Development TBD				212,000	150,000	
	TOTAL						\$1,158,667
LAPEER							
	Install Fuel Farm - Design		50,000				
	Seal Runway pavement Surface/Joints - Airfield Sealing and Marking		50,000				
	Install Fuel Farm - Construction			495,000			
	Rehabilitate Taxiway A - Design				65,000		
	Airport Development TBD					150,000	
	TOTAL						\$810,000

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
LUDINGTON							
	Seal Rwy	75,000					
	Rehabilitate Runway Lighting 8/26	39,000					
	Rehabilitate Runway Lighting 8/26		715,000				
	Reconstruct Runway Lighting 1/19		23,000				
	Reconstruct Runway Lighting 1/19			1,100,000			
	Construct Taxiway B		87,000				
	Construct Taxiway B			1,437,500			
	Airport Beacon	150,000			132,000		
	Airport Development TBD		300,000		150,000	150,000	
	TOTAL						\$4,358,500
MACKINAC ISLAND							
	Construct Building - Box Hangar - Construction		815,000				
	Seal Runway Pavement/Surface Joints - Crack sealing and Paint Marking						
	Rehabilitate Apron including expansion - Design		75,000				
	Rehabilitate Apron including expansion - Construction			865,600			
	Expand Apron (grass pavers) - Construction			380,000			
	Airport Development TBD				150,000	150,000	
	TOTAL						\$2,435,600
MANISTEE							
	Seal Rwy Pavement/Surface Joints - Crack Sealing and Paint Markings	136,000					
	Reconstruct Runway Lighting 10/28 - Construction	940,000					
	Runway 10/28RSA	981,000					
	Terminal Design	200,000					
	Terminal Construction			2,200,000			
	Taxiway F - Design		90,000				
	Taxiway A-F (Disc)- Construction	4,500,000			1,691,000		
	Reconstruct Taxiway A - Design		260,000				
	Airport Development TBD					612,000	
	TOTAL						\$11,610,000
MANISTIQUE							
	Rehabilitate Runway 10/28 - design	150,000					
	Rehabilitate Runway 10/28 - construction		1,930,000				
	Airport Beacon -Design & Construction			150,000	85,000		
	Reconstruct Rwy Lighting 10/28					485,000	
	Airport Development TBD						

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	TOTAL						\$2,800,000

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
MARLETTE	Seal Runway Pavement Joint - Runway 1/19 and Apron - Sealing and Marking						
	Construct Box Hanger - Design		56,000				
	Construct Box Hanger -Construction			692,000			
	Airport Development TBD	300,000			150,000	150,000	
	TOTAL						\$1,348,000
MARSHALL	Conduct MP - ALP and Narrative Report						
	Rehabilitate Apron North - Design	25,000					
	Rehabilitate Apron West parallel - Design	30,000					
	Seal Runway Pavement Surface/Joints - Airfield Crack						
	Sealing and Pavement Markings - Construction			40,000			
	Rehabilitate Apron North - Construction		275,000				
	Rehabilitate Apron West parallel - Construction		420,000				
	Install Perimeter Fencing - North - Design			15,000			
	Install Perimeter Fencing - North - Construction				155,000		
	Airport Development TBD					150,000	
	TOTAL						\$1,110,000
MASON	Obstr Removal Runway 10/28	150,000					
	Reconstruct Runway 10/28 - Design	122,000		122,000			
	Rehabilitate Runway 10/28 - Construction					1,375,000	
	Airport Development TBD		55,000	300,000	703,000		
	TOTAL						\$2,827,000
MENOMINEE	Rehabilitate Taxiway T Hanger area - Design	30,000					
	Rehabilitate Taxiway T Hanger area - Construction		310,000	310,500			
	Rehabilitate Runway 14/32 - Design				143,000		
	Reconstruct Runway Lighting 14/32 MIRL - Design				37,000		
	Airport Development TBD					150,000	
	TOTAL						\$980,500

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AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
MIDLAND							
	Obstruction Removal - Rwy 6 - Design						
	Obstruction Removal - Rwy 6 - Construction	532,000					
	Land Acquisition Runway 6		214,000				
	Land Acquisition Runway 24						
	Obstruction Removal - Rwy 24 - Design		31,000	167,000			
	Obstruction Removal - Rwy 24 - Construction				187,000		
	Rehabilitate Taxiway South					408,000	
	Airport Development TBD		300,000			150,000	
	TOTAL						\$1,989,000
MIO							
	Construct Taxiway - Hangar taxilane - Design	25,000					
	Construct Taxiway - Hangar taxilane - Construction		255,000				
	Acquire Easement for Approaches - Runway 10 - Land Acquisition			141,000			
	Obstruction Removal - Approach Tree Clearing - Design			17,500			
	Obstruction Removal - Approach Tree Clearing - Construction				92,500		
	Airport Development TBD		300,000			150,000	
	TOTAL						\$981,000
MONROE							
	Rehabilitate Taxiway A - construction	2,300,000					
	Rehabilitate Runway 3/21 - Design	280,000	230,000				
	Rehabilitate Runway 3/21 - Construction			5,159,000			
	Airport Development PAPI's					943,000	
	Airport Development TBD				150,000		
	TOTAL						\$9,062,000
MOUNT PLEASANT							
	Rehabilitate Taxiway A (West and East Sections) - Construction						
	Reconstruct Taxiway Lighting A - Construction	1,204,000					
	Rehabilitate Runway 9/27 - Design	218,400					
	Rehabilitate Runway 9/27 - Construction		2,722,000				
	Reconstruct Taxilane - T Hanger Taxilanes - Design			68,150			
	Reconstruct Taxilane - T Hanger Taxilanes - Construction				1,222,300		
	Airport Development TBD					150,000	

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	TOTAL						\$5,584,850
NEW HUDSON							
	Acquire Land for approaches - Rwy 8/26						
	Obstruction Removal - Tree Clearing- Rwy 8/26 Phase 1 - Design	65,000					
	Obstruction Removal - Tree Clearing - Rwy 8/26 Phase 1 - Construction	905,000	905,000				
	Land Acquisition	3,224,000					
	Reconstruct Runway 8/26 - Design		475,000				
	Reconstruct Runway Lighting 8/26 - Design		180,000				
	Reconstruct Runway 8/26 - Construction			6,350,000			
	Reconstruct Runway Lighting 8/26 - Construction			2,570,000			
	Airport Development TBD				150,000	150,000	
	TOTAL						\$14,974,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
NEWBERRY							
	Rehabilitate Apron Terminal, Taxiway & Taxilane - Design			980,000			
	Rehabilitate Taxiway - (Surface Treatment) Construction				123,000		
	Construct Terminal Building - Terminal Study	30,000					
	Airport Development TBD		150,000				
	Construct Terminal Building - Design	10,000	40,000				
	Construct Terminal Building - Construction			400,000	400,000		
	Airport Development TBD		300,000			150,000	
	TOTAL						\$2,433,000
NILES							
	Rehabilitate Runway 15/33 - construction	2,135,000					
	Acquire Land - Rwy 33 Phase 4; Remove Obstructions Rwy 33 Phase 2	320,000					
	Remove Obstructions - Twy 33 - Tree Clearing Phase 2 - Design		40,000				
	Remove Obstructions - Twy 33 - Tree Clearing Phase 2 - Construction		225,000				
	Acquire Easement for Approaches - Rwy 33 Phase 4			240,000			
	Acquire Easement for Approaches - Rwy 15 Phase 4				200,000		
	Airport Development TBD		300,000			150,000	
	TOTAL						\$3,610,000
ONTONAGON							
	Obstruction Removal - Rwy 17 RPZ and Approach - Construction	142,500					
	Obstruction Removal RNAV approach - Rwy 35 - Construction	670,000					
		150,000					
	Rehabilitate Apron - Design		46,000				
	Rehabilitate Apron - Construction			714,000			
	Acquire Easement for Approaches - Rwy 17 & 35				167,000		
	Airport Development TBD Fuel Farm					168,000	
	TOTAL						\$2,057,500
OSCODA-WURTSMITH							
	Rehabilitate taxiway Lighting A Phase -Construction	2,888,000					
	Rehabilitate Taxiway E - Phase 2 - Design	185,000					
	Rehabilitate Taxiway E - Phase 2 - Construction		5,580,000	2,585,000			
	Construct Apron-Design			1,075,000			
	Construct Apron-Con				23,215,000		

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	Airport Development TBD					150,000	
	TOTAL						\$35,678,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
OWOSSO	Install Fencing - perimeter - South - Design	25,000					
	Install Fencing - perimeter - South - Construction		325,000				
	Seal Runway Pavement Surface/Joints - Airfield Sealing and Painting - Construction		40,000	22,500			
	Replace Terminal				2,000,000		
	Airport Development TBD					150,000	
	TOTAL						
PLYMOUTH	Construct Building - Hangar - Design	616,667					
	Construct Building - Hangar - Construction		150,000	150,000	150,000	150,000	
	Airport Development TBD						
TOTAL							\$1,216,667
PONTIAC	Acquire SRE	1,400,000					
	Rehabilitate Taxiway D including Astropark Y,F and hold aprons - Construction	6,100,000					
	Rehabilitate Taxiway D Lighting including Astropark Y,F and hold aprons - Construction	1,760,000					
	Airport Development TBD		1,000,000	9,915,000	350,000	5,500,000	
	TOTAL						
PORT HURON	Acquire Easement for Approaches - Phase 1	480,000					
	Obstruction Removal - Twy - Phase Construction	260,000	640,000	695,000	100,000		
	Rehab Taxiway B	1,740,000					
	Land Acquisition		505,000	385,000			
	Airport Development TBD		1,800,000		150,000	150,000	
TOTAL							\$6,905,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
ROGERS CITY							
	Reconstruct Apron Lighting	15,000					
	Reconstruct Apron Lighting	65,000					
	Rehabilitate Apron Terminal		40,000				
	Rehabilitate Apron Terminal			455,000			
	Rehabilitate Taxilane Hangar				20,000		
	Rehabilitate Taxilane Hangar				230,000		
	Airport Development TBD					150,000	
	TOTAL						\$975,000
ROMEIO							
	Acquire SRE	150,000					
	Airport Development - TBD		300,000	300,000	150,000	150,000	
	Airport Development - TBD						
	Airport Development - TBD						
	TOTAL						\$1,050,000
SAGINAW - HARRY W. BROWNE							
	Rehabilitate Taxiway C, D & E East - construction	1,230,000					
	Seal Rwy Pavement Surface/Joints - Airfield sealing and marking	70,000			70,000		
	Rehabilitate Taxiway A & E West - Construction		1,070,000				
	Reconstruct Taxiway A and E Lighting - Design		70,000				
	Rehabilitate Taxiway A & E West - Construction		920,000				
	Reconstruct Taxiway A and E Lighting - Construction		1,130,000				
	Reconstruct Parking Lot and Entrance Road - Design			60,000			
	Reconstruct Parking Lot and Entrance Road - Construction				790,000		
	Airport Development - TBD					300,000	
	TOTAL						\$5,710,000
ST. IGNACE							
	Seal Apron Pavement Surface/Joints - Construction	375,000	425,000				
	Install Fencing - partial perimeter - Design	20,000		15,000			
	Install Fencing - partial perimeter - Construction		238,000				
	Install Taxiway Lighting - Design			45,000			
	Install Taxiway Lighting - Construction				619,000		
	Airport Development - TBD					150,000	
	TOTAL						\$1,887,000

OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
SANDUSKY							
	Rehabilitate Apron - Construction	665,000					
	Rehabilitate Taxiway A and B - Construction	444,000					
	Reconstruct Runway Lighting 10/28 - Design		124,000				
	Reconstruct Runway Lighting 10/28 - Construction			1,114,000			
	Airport Development				545,000	1,245,000	
	Construct T hangar					1,140,000	
	TOTAL						\$5,277,000
SOUTH HAVEN							
	Obstruction Removal - Rwy 23 Phase 1 (4 parcels) - Construction	457,000					
	Obstruction Removal - Rwy 23 Phase 1 (4 parcels) - Construction		457,000				
	Acquire Easement for Approaches Rwy 23 - Phase 2 (4 parcels) - Construction	414,000	37,000				
	Obstruction Removal - Rwy 23 Phase 2 (4 parcels) - Design	37,000					
	Obstruction Removal - Rwy 23 Phase 2 (4 parcels) - Design		457,000				
	Acquire Easement for Approaches - Rwy 5			334,000			
				15,000			
	Improve Access Road Entrance - Design		37,000				
	Remove Obstructions RNAV Approach - Rwy 5 - Construction				184,000		
	Improve Access Road Entrance - Construction			423,000			
	Airport Development TBD					150,000	
	TOTAL						\$3,002,000
SPARTA							
	Rehabilitate Runway 7/25 - Design			100,000			
	Rehabilitate Runway 7/25 - Construction				1,600,000		
	Airport Development TBD	300,000		150,000		150,000	
	TOTAL						\$2,300,000
STATEWIDE							
	Crack Sealing, Paint Marking	250,000					
	Crack Sealing, Paint Marking		250,000				
	Crack Sealing, Paint Marking			250,000			
	Crack Sealing, Paint Marking				250,000		
	Crack Sealing, Paint Marking					250,000	
	TOTAL						\$1,250,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
STATEWIDE							
	PCI Surveys	300,000					
	PCI Surveys		300,000				
	PCI Surveys			300,000			
	PCI Surveys				300,000		
	PCI Surveys					300,000	
	TOTAL						\$1,500,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
STATEWIDE	Misc. State/Local projects for airports in MASP	500,000					
	Misc. State/Local projects for airports in MASP		500,000				
	Misc. State/Local projects for airports in MASP			750,000			
	Misc. State/Local projects for airports in MASP				750,000		
	Misc. State/Local projects for airports in MASP					750,000	
	TOTAL						\$3,250,000
STURGIS	Construct Access Road- Design	19,000					
	Construct Access Road - Construction	176,000	235,000				
	Seal Runway Pavement	100,000					
	Construct Taxiway (standards) D - Design		185,000				
	Construct Taxiway (standards) D - Construction			1,044,000			
	Terminal Construction			2,000,000			
	Airport Development TBD				150,000	150,000	
	TOTAL						\$4,059,000
THREE RIVERS	Obstruction Removal Rwy 27 Approach - Part 1	253,000					
	Acquire land for Approaches Rwy 27 - Phase 2	350,000					
	Rehabilitate Rwy		98,000	1,213,000			
	Rehabilitate Apron			232,000		1,638,000	
	Rehabilitate Taxiway				150,000	1,244,000	
	Airport Development TBD		300,000				
	TOTAL						\$5,478,000
TROY	Reconstruct Runway Lighting 9/27 - Construction	446,000					
	Acquire Easement for Approaches Rwy 9	250,000					
	Obstruction Removal - Rwy 9 - Design		30,000				
	Obstruction Removal - Rwy 9 - Construction		120,000				
	Rehabilitate Taxiway - Hangar Taxilanes - Design			40,000			
	Reconstruct Perimeter Fencing - Perimeter - Design				40,000		
	Rehabilitate Taxiway - Hangar Taxilanes - Construction				374,000		
	Reconstruct Perimeter Fencing - Perimeter - Construction					410,000	
	Airport Development TBD					150,000	
	TOTAL						\$1,860,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
WEST BRANCH							
	Rehabilitate Runway 9/27 - Construction	3,140,000					
	Install Rwy Vert/Visual Guide System Rwy 9/27 PAPIs - Design		50,000				
	Install Rwy Vert/Visual Guide System Rwy 9/27 PAPIs - Construction			390,000			
	Reconstruct Rwy Lighting Rwy 9/27 - Construction				650,000		
	Perimeter Fencing - Construction				530,000		
	Airport Development TBD					150,000	
	TOTAL						\$4,910,000
WHITE CLOUD							
	Rehabilitate Apron - Design	20,000					
	Rehabilitate Apron - Construction		300,000				
	Construct Taxiway - Hangar access - Design					45,000	
	Construct Hanger 6 Unit - Design					80,000	
	Construct Taxiway - Partial Parallel - Design		80,000				
	Construct Taxiway - Partial Parallel - Construction				1,080,000		
	Construct Taxiway - Hangar access - Construction			575,000			
	Airport Development TBD				150,000	150,000	
	TOTAL						\$2,480,000
	NON-PRIMARY AIRPORT TOTALS:	\$93,189,146	\$65,211,996	\$80,089,684	\$63,298,800	\$40,329,000	\$341,818,626
PRIMARY AIRPORTS							
ALPENA COUNTY REGIONAL							
	Acquire SRE (Plow '02)	400,000					
	Rehab and Extend Taxiway D - Construction	4,900,000					
	Acquire SRE (Blower '08)		500,000				
	Airport Development TBD		2,000,000	2,000,000	2,000,000	2,000,000	
	TOTAL						\$13,800,000
DETROIT, WILLOW RUN							
YIP							
	Rehabilitate/Expand East Ramp (Phase 2)	5,700,000					
	BIL Grant - Rehabilitate / Expand East Ramp (Phase 2)	900,000					
	BIL Grant - Rehabilitate / Expand East Ramp (Phase 3)		900,000				
	Construct Taxiway Fox (East Ramp)			10,250,000			
	BIL Grant - Construct Taxiway Fox (East Ramp)	-		900,000			
	Reconstruct Taxiway B					12,000,000	
	Airport Development TBD				1,000,000		
	TOTAL						\$31,650,000
DETROIT METRO WAYNE COUNTY							

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
DTW							
	Part 150 Noise Study	300,000					
	Taxiway Kilo (K) North of Runway 9L/27R	17,384,000					
	BIL Grant - Tunnel Rehabilitation North Tunnel Year 2 of 2	3,125,000					
	BIL Grant - Tunnel Rehabilitation South Tunnel Year 2 of 2	3,587,500					
	BIL Grant - Runway 9R/27L & Associated Txwy Reconstruction - Above Runway 9R/27L Tunnel	5,950,000					
	Taxiway Kilo (K) South of Runway 9L/27R - Reconstruction Program		19,600,000				
	BIL Grant - Taxiway K - South (in addition to AIP)		6,250,000				
	BIL Grant - Dingell Drive South Tunnel Stormdrain Replacement		2,375,000				
	BIL Grant - Runway 3L De-ice Pad - Design		1,375,000				
	Runway 3L Deicing Pad Expansion			10,000,000			
	BIL Grant - 3L De-icing Pad Expansion (above AIP Funding)			2,500,000			
	BIL Grant - Taxiway Zulu (Z) Reconstruction/Relocation of Southern Portion			4,750,000			
	BIL Grant - North Terminal Apron Expansion Apron, Taxiway & Deicing Pad			2,750,000			
	Rehabilitation/Reconstruction Package 5 (McNamara Terminal)			50,000,000			
	Apron, Taxiway & Deicing Pad Rehabilitation/Reconstruction Package 6 (McNamara Terminal)				50,000,000		
	Master Plan and Airport Layout Plan Update					1,250,000	
	TOTAL						\$181,196,500
ESCANABA, DELTA COUNTY							
	Expand SRE Building - Construction	675,000					
	EA Runway 1/19	200,000					
	Terminal Holdroom Expansion		2,430,000				
	RPZ - Land Acquisition				275,000		
	Design Runway 1/19 OFA Improvements		100,000				
	Construct Runway 1/19 OFA Improvements		1,727,000	1,727,000			
	Commercial Apron Rehabilitation					2,150,000	
	Airport Development TBD					1,000,000	
	TOTAL						\$10,284,000
FLINT, BISHOP INTERNATIONAL							
FNT							
	Federal Inspection Station -Design	600,000					
	Airfield Stormwater Rehabilitation- Construction	3,000,000					
	Obstruction Removal	800,000					
	Snow Removal Equipment		500,000	500,000			

OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	Primary Windcone Reimbursement	180,000					
	ARFF	800,000					
	Federal Inspection Station- Construction		6,000,000				
	Airport Development TBD			1,500,000			
					3,300,000	3,500,000	
	TOTAL						\$20,680,000
GRAND RAPIDS, GERALD R. FORD INTERNATIONAL							
GRR	Snow Removal Equipment Building						
	Taxiway Geometry Improvements F, K, V						
	East Perimeter Road Reconstruction	1,500,000					
	Runway 8R/26L Approach End Twy Improvements	21,000,000					
	Twy D Rehab			1,350,000			
	TWY Z1 Rehab			850,000			
	Airfield Electrical Improvements	1,200,000					
	Taxi T Construction				27,600,000		
	Runway 8R/26L Approach End Twy Improvements				12,900,000		
	Apron GA			2,600,000			
	Airport Development TBD					10,000,000	
	TOTAL						\$79,000,000
HANCOCK, HOUGHTON COUNTY MEMORIAL							
	Relocate Building #1	2,000,000					
	Relocate Building #2	75,000					
	Remove Buildings #3 and #4	50,000					
	Construct Airfield Electrical Vault Relocation	1,000,000					
	Construct Terminal Building Site Preperation	1,700,000					
	Construct Terminal Building		14,000,000				
	Wildlife Hazard Assessment		50,000				
	Acquire Passenger Lift Device - Loading Bridge			1,000,000			
	Remove Terminal Building				100,000		
	Reimburse CBR & Design SRE / ARFF Building				750,000		
	Construct SRE / ARF Building Site Work					600,000	
	Airport Development TBD		1,000,000	1,000,000	1000000	1,000,000	
	TOTAL						25,325,000
IRON MOUNTAIN, FORD							
IMT	Land Acquisition for Obstruction Removal (RWY 31)	720,000					
	EA New Terminal	350,000					
	Airfield Marking and Sealing		320,000				
	Obstruction removal (RWY 31)	400,000					
	Design New Terminal		1,200,000				
	Construct: New Terminal			13,550,000			
	Airport Development TBD				1,000,000	1,000,000	
	TOTAL						\$18,540,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
KALAMAZOO/BATTLE CREEK INTERNATIONAL							
	Pfizer Land Acquisition	1,430,000					
	MANN HUMMEL ACQUISITION	495,000					
	RR LAND ACQUISITION FOR RELOCATION	850,000					
	RUNWAY 17 APPROACH LAND ACQUISITION	4,000,000					
	UTILITY RELOCATION DESIGN	300,000					
	RAILROAD FINAL DESIGN	750,000					
	TREE CLEARING DESIGN	100,000					
	UTILITY RELOCATION CONSTRUCTION			3,000,000			
	RAILROAD CONSTRUCTION			9,600,000			
	RAILROAD PRELIMINARY DESIGN REIMBURSABLE AGREEMENT		41,053				
	TREE CLEARING CONSTRUCTION		2,000,000				
	EXTENSION & RIM FINAL DESIGN		980,000				
	EXTENSION & RIM CONSTRUCTION				14,600,000		
	FAA Reimbursable Agreement #3 (Final Design)				400,000		
	Carryover				-		
	FAA Reimbursable Agreement #4 (Construction Oversight)					500,000	
	FAA Reimbursable Agreement #5 (Equipment)					1,000,000	
	ALP & AGIS UPDATE					200,000	
	Airport Development TBD					1,000,000	
	TOTAL						\$41,246,053
LANSING CAPITAL REGIONAL INTERNATIONAL							
	Rehabilitate Terminal Apron- Design						
	Rehabilitate Terminal Apron- Construction	1,750,000					
	Rehabilitate RWY 10R-8L - Design		400,000				
	Rehabilitate RWY 10R-8L - Construction			6,300,000			
	Airport Development TBD	1,000,000	1,000,000	1,000,000	1,500,000	2,000,000	
	TOTAL						\$14,950,000
MARQUETTE, SAWYER							
SAW							
	Commercial and General Aviation Apron Design Phase 1	415,000					
	ARFF Gear	60,000					
	Commercial Apron Construction		3,000,000				
	General Aviation Apron Construction		3,000,000				
	Rehabilitate Runway (Crack Sealing and Airfield Markings)			220,000			
	Jet Bridge Replacement - Design			200,000			
	Passenger Loading Bridges				2,000,000		
	Airport Development TBD	1,000,000	1,000,000	1,000,000	1,000,000	2,000,000	
	TOTAL						\$14,895,000
MUSKEGON COUNTY							

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
MKG							
	Taxiway A (shift) Con	8,600,000					
	Taxiway A Lighting Con	1,600,000					
	SRE (Multi-unit with Broom, Blower, and Plow)		1,000,000				
	Rehab. Twy B, C, D, E, F, G, H, J, K, Taxilanes, Aprons (Remark) - Construction						
	Acquire Land (Runway 6/24 Standards)			400,000			
	North GA Ramp Pavement Rehab (Design)			201,000			
	North GA Ramp Pavement Rehab (Construction)		3,160,000		3,160,000		
	Wildlife Hazard Assessment				500,000		
	Taxiway B Design					400,000	
	Taxiway B Con					4,600,000	
	Master Plan Update		1,300,000				
	Airport Development TBD						
	TOTAL						\$24,921,000
PELLSTON REGIONAL OF EMMET COUNTY							
	Construct Taxiway A, B, C Lighting Rehabilitation	1,595,000					
	Construct Taxiway A, B, C Rehabilitation	5,300,000					
	Land Acquisition for Obstruction Removal-Reimbursement Phase I	1,200,000					
	Terminal Improvements	300,000		360,000			
	Land Acquisition for Obstruction Removal-Reimbursement Phase II				230,000		
	Airfield Crack Sealing & Pavement Marking		300,000				
	Design Obstruction Removal (Off Airport-Rwy 23)		30,000				
	ALP Update		450,000				
	Design Runway 5/23 Rehabilitation			340,000			
	Design Rwy 5/23 Lighting			46,000			
	SRE Rotary Plow		750,000				
	Construct Obstruction Removal (Off Airport-Rwy 23)			250,000			
	SRE Broom			750,000			
	Land Acquisition for Obstruction Removal-Reimbursement Phase III					200,000	
	Construct Rwy 5/23 Rehabilitation				4,140,000		
	Construct Rwy 5/23 Lighting				574,000		
	Airfield Crack Sealing & Pavement Marking		300,000				300,000
	Land Acquisition for Obstruction Removal-Reimbursement Phase IV				200,000		
	Airport Development TBD					1,000,000	
	TOTAL						\$18,615,000
SAGINAW, MBS INTERNATIONAL							
MBS							
	SRE Building Expansion- Construction	6,200,000					
	Terminal Wall and Enhancements	1,160,000					

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	Rehabilitate Taxiway A Pavement - Design & Construction		4,500,000				
	Rehabilitate Taxiway A Lighting - Design & Construction		1,055,000				
	Redesignation of Taxiways A and E and Sign Modifications - Design & Construction		500,000				
	Acquire SRE -Wheel Loader			200,000			
	Acquire SRE - Friction Tester			250,000			
	Acquire SRE Liquid Sprayer			50,000			
	De Icing Treatment System Design & Construction			4,000,000			
	Perimeter Fencing Improvements				1,500,000		
	Apron Rehab and Drainage Project				118,000	1,300,000	
	SRE Rotary Plow					1,500,000	
	Airport Development TBD					1,000,000	
	TOTAL						\$23,333,000
SAULT STE MARIE CHIPPEWA COUNTY INTERNATIONAL							
	Rehabilitate Taxiway-Taxiway A-Construction	1,100,000					
	Acquire Snow Removal Equipment-4 Wheel Drive all steer R	875,000					
	Acquire Snow Removal Equipment-SRE - Snowblower-N/A		881,000				
	Improve /Modify Access Road-Design	66,000					
	Reconstruct Non-Rev parking lot and Access Road	65,000					
	Seal Apron Pavement Surface Joints Term and East GA -Construction		800,000				
	Improve /Modify Access Road-Con		1,000,000				
	Reconstruct Non-Rev parking lot and Access Road-Con		995,000				
	Imp/Mod/Rehab Terminal Bldg -Con		9,800,000				
	Rehabilitate Runway Markings			100,000			
	Rehabilitate Runway-Crack Sealing pavement-N/A			70,000			
	Rehabilitate Taxiway-B & B1-Design			130,000			
	Pax Boarding Bridge			1,500,000			
	ARFF with FLIR			1,000,000			
	Rehabilitate Taxiway-B & B1-Con				2,020,000		
	ARFF Rapid Response Veh					400,000	
	Airport Development TBD					2,000,000	
	TOTAL						\$22,802,000
TRAVERSE CITY, CHERRY CAPITAL							
	Design: Commercial Apron Expansion - Terminal Phase 1	1,000,000					
	Design: Commercial Apron Expansion - Phase 3				1,000,000		
	Design: Terminal Gate Hold Room Expansion	3,250,000					
	Construct: Commercial Apron Expansion - Phase 1			17,500,000			
	Construct: Commercial Apron Expansion - Phase 3					1,000,000	
	Construct: Terminal Road Canopy		2,550,000				
	Land Acquisition 36 RPZ				550,000		
	Airport Development TBD					2,000,000	
	TOTAL						\$28,850,000

**OFFICE OF AERONAUTICS
AIRPORTS CAPITAL IMPROVEMENTS 5-YEAR PLAN**

AIRPORT	DESCRIPTION	2024	2025	2026	2027	2028	TOTAL
	NON-PRIMARY AIRPORT TOTALS:	\$93,189,146	\$65,211,996	\$80,089,684	\$63,298,800	\$40,329,000	\$341,818,626
	PRIMARY AIRPORT TOTALS:	\$122,957,500	\$101,119,053	\$155,694,000	\$133,417,000	\$54,900,000	\$570,087,553
	NON-PRIMARY + PRIMARY TOTALS:	\$216,146,646	\$166,331,049	\$235,783,684	\$196,715,800	\$95,229,000	\$911,906,179

**FY 2024 CAPITAL OUTLAY BUDGET REQUEST
AND
FIVE-YEAR FACILITIES STRATEGIC PLAN
FY 2024-2028**

**AN OVERVIEW OF THE
MICHIGAN DEPARTMENT OF
TRANSPORTATION
STATEWIDE FACILITIES PLAN**

Prepared July/August 2022

TABLE OF CONTENTS

Mission, Vision, Values, and Strategic Areas of Focus	Mission Statement
Strategies for Prioritization and Department Overview.....	Executive Summary
Programming Changes	Programming Changes
Implementation Plan	Implementation Plan
FY 2024 Major Capital and Special Maintenance Projects Summary	2024 MCP/SMP
FY 2024-2028 Special Maintenance Project Summary	Appendix A
Facility Assessments	Appendix B

MISSION, VISION, VALUES, and STRATEGIC AREAS of FOCUS

The Michigan Department of Transportation (MDOT) is a nationally recognized leader for all modes of transportation. MDOT Facilities and real property assets play a critical role in the delivery of services necessary to preserve and maintain an extensive, statewide transportation infrastructure. Accordingly, MDOT recognizes and acknowledges its responsibility to internal and external customers and stakeholders and takes pride in its commitment to provide the highest possible level of service. MDOT is guided by the values of Quality, Teamwork, Customer Orientation, Integrity, and Pride, which complement and align with the values adopted by the State of Michigan – Integrity, Inclusion, Excellence, and Teamwork. These values promote the strengthening of the MDOT organizational culture and help to ensure the delivery of a quality program. Timely and adequate ongoing investment in facilities contributes to MDOT's strategic plan, enabling MDOT's workforce to function at a high level, while supporting a comprehensive asset management approach. The infographic below illustrates how the foundation of MDOT is supported by its Mission, Vision, and Values, as well as the current Strategic Areas of Focus:

- Leadership
- Customer-centered
- System Focus
- Safety
- Partners
- Innovative and Efficient
- Workforce

MDOT Strategic Plan



MDOT Mission

Providing the highest quality integrated transportation services for economic benefit and improved quality of life.

MDOT Vision

MDOT will be recognized as a **progressive** and **innovative** agency with an **exceptional workforce** that inspires **public confidence**.

MDOT Values

Quality: Achieving our best within our resources.

Teamwork: Effective involvement of people.

Customer Orientation: Knowing our customers and understanding their needs.

Integrity: Doing the right thing.

Pride: In MDOT and the importance of our work.



EXECUTIVE SUMMARY

Department Strategies for Prioritization

In alignment with enhancing MDOT's comprehensive asset management approach, the strategic focus of the department for prioritizing its capital facility program is based on the following criteria:

- Safety and Emergency Response/Repairs:

Safety of the public and MDOT employees is the highest priority of the department. MDOT must respond to local and state declarations of emergency 24 hours per day, seven days per week. The placement, type, function, and size of facilities are central in MDOT's efficient and effective response. MDOT must anticipate, prepare, and provide for unforeseen events that adversely impact operations (fires, floods, tornados, storms, etc.). In addition, MDOT must remain proactive in management and planning to provide for the possibilities that county and municipal contract agencies may not renew long-standing agreements.

- Security:

MDOT must ensure and provide security for its facilities and be able to proactively address any threats to the State's infrastructure.

- Operational Need:

MDOT's operational role and responsibilities to the citizens, taxpayers, tourists, and traveling public of Michigan reinforce the requirement that MDOT facilities be adequate to meet their intended and expanding service functions; be appropriately sized to safely house equipment and materials; and be functionally adaptive to support ever evolving technological advancements.

- Rules, Regulations, and Mandates:

MDOT is subject to a wide variety of laws, regulations, mandates, and executive directives which impact the needs and requests related to facilities. Adherence to such requirements promotes safety and environmental responsibility and ensures compliance with applicable laws such as the Americans with Disabilities Act (ADA).

- Preventive/Corrective Maintenance:

MDOT must ensure that its capital investment in facilities is preserved to enable its equipment, materials, and people the ability to provide service to the citizens of Michigan. When a corrective maintenance is identified, it must be resolved in a timely and effective manner to ensure safety for the end users, ensure continuity of services, and to avoid any potential additional damage to the structure. On-going preventive maintenance and facility condition assessments are critical components to the avoidance of costly, extensive repairs and system failures that interrupt service delivery.

- Energy Efficient Facilities:

MDOT consistently seeks and promotes energy efficiency in the design, construction, and maintenance/repair of its facilities, while regularly pursuing opportunities for the reduction of energy consumption. Routine energy efficiency and sustainability initiative improvements include lighting, water heaters, heating, and ventilation systems (HVAC), and low flow toilets. Proper

maintenance of roofs, the installation of building insulation and energy efficient windows, and the reduction of air infiltration by sealing openings and cracks also reduce energy consumption.

- Buy versus Lease:

MDOT is committed to maintaining a strategic approach to facilities – considering total cost of ownership as well as short and long-term needs on real property and capital investments from an operational and economic perspective.

To support these strategic initiatives and to keep MDOT Facilities in a safe, functional, operationally efficient, and environmentally responsible condition, the following budget requests for Fiscal Year 2024 (FY20024) is highly summarized as follows:

Special Maintenance/Capital Outlay: \$5,000,500. This represents an increase of \$1,999,000 to the longstanding annual program amount of \$3,001,500.

Salt/Sand Storage Buildings and Containment Control Systems Capital Outlay: \$3,000,000. This represents an increase of \$500,000 to the previous funding amounts of \$2,500,000.

Additional in-depth specifics and rationale for these funding levels are provided within the material that follows.

Department Overview

Since the establishment of Michigan's state road improvement agency in 1905, MDOT has remained a leading authority and innovator in the development of safe roads, roadside services, and other transportation modes. From construction of the nation's first mile of concrete highway in 1905 to the creation of a department-wide total quality plan, MDOT has maintained a long-standing commitment to innovation and quality evidenced by MDOT's national reputation.

Michigan's system of state highways, county roads, and municipal/other streets total 122,991 route miles (see Table 1). MDOT has jurisdiction over the approximately 9,700 miles of state trunkline system, and all "I," "US," and "M" numbered highways.

MDOT has an obligation to the taxpayers of Michigan to provide the best possible overall transportation system considering all aspects and modes of the system.

Region	Centerline	Lane
Bay	1,766	5,012
Grand	1,395	3,909
Metro	735	4,041
North	1,738	3,994
Southwest	959	2,722
Superior	1,819	3,948
University	1,236	3,740
Trunkline	9,649	27,366
County	89,609	181,455
City	21,236	44,362
Federal//Tribal/Other	1,547	3,111
Total	122,040	256,295

Table 1: 2021 Reported State of Michigan Route Mileage.
Source: 2021 Highway Performance Monitoring System (HPMS)

Michigan travelers who use the freeway system have access to 64 rest areas, 14 welcome centers, and 83 roadside parks. Additionally, throughout northern Michigan, travelers will find 20 picnic table sites and 23 scenic turnouts. Scenic turnouts provide motorists with the ability to park and view some of the natural beauty and majesty offered by Michigan's four seasons.

An overview of MDOT's regional structure is as follows:

- **Bay:** The Bay Region includes fifteen (15) counties in the Saginaw Bay area serving 1,766 trunkline route miles. Four (4) TSCs serve the transportation needs of this region. The Bay City TSC serves Arenac, Bay, and Saginaw counties. The Davison TSC serves Genesee, Lapeer, and Shiawassee counties. The Huron TSC serves Huron, Sanilac, St. Clair, and Tuscola counties. The Mt. Pleasant TSC serves Clare, Gladwin, Gratiot, Isabella, and Midland counties. Major state trunklines include I-75, I-69, US-127, US-23, and US-10.
- **Grand:** The Grand Region serves thirteen (13) counties in the western part of Michigan serving

1,395 trunkline route miles. Three (3) TSCs serve this region. Grand Region is also home to the West Michigan Transportation Operations Center (WMTOC). The Cadillac TSC services Lake, Mecosta, Montcalm, Newago, and Osceola counties. The Grand Rapids TSC of Allegan, Barry, Ionia, and Kent. The Muskegon TSC serves Mason, Muskegon, Oceana, and Ottawa counties. Major state trunklines include I-96, I-196, US-31, US-131, and M-6.

- **Metro:** The Metro Region serves three (3) counties in southeastern Michigan supporting 735 trunkline route miles. Four (4) TSCs serve the transportation needs of this region. The Macomb TSC serves Macomb County, the Oakland TSC serves Oakland County, and both the Detroit TSC and the Taylor TSC jointly serve Wayne County. The three counties encompass 161 cities and townships. Major state trunklines include I-69, I-75, I-94, I-96, I-275, M-3, M-10, M-39, M-59, and M-97. Metro Region is also home to the Southeast Michigan Traffic Operations Center (SEMTOC), formerly known as the Michigan Intelligent Transportation System (MITS) Center. SEMTOC plays an important role in the safety of the traveling public through its Freeway Courtesy Patrol (FCP); monitoring the trunkline system; and advising motorists of accidents, work zones, and heavily congested areas. Many of these functions are performed with strategically placed camera towers and electronic message boards located along the major trunklines.
- **North:** The North Region is comprised of the northernmost twenty-one (21) counties of the Lower Peninsula serving 1,738 trunkline route miles. Three (3) TSCs serve the transportation needs of this region. The Alpena TSC serves Alcona, Alpena, Iosco, Montmorency, Ogemaw, Oscoda, and Presque Isle counties. The Gaylord TSC (located in the North Region Office) serves Antrim, Charlevoix, Cheboygan, Crawford, Emmet, Otsego, and Roscommon counties. The Traverse City TSC serves Benzie, Grand Traverse, Kalkaska, Leelanau, Manistee, Missaukee, and Wexford counties. Major state trunklines include I-75, US-127, US-23, US-131, and US-31.
- **Southwest:** The Southwest Region covers seven (7) counties in the southwestern part of the state, which serve 959 trunkline route miles. Two (2) TSCs serve this region. The Kalamazoo TSC serves Berrien, Cass, Kalamazoo, and Van Buren counties, and the Marshall TSC serves Branch, Calhoun, and St. Joseph counties. Major state trunklines include I-69, I-94, I-196, US-12, US-31, and US-131.
- **Superior:** The Superior Region includes all fifteen (15) counties in the Upper Peninsula serving 1,819 trunkline route miles and 11 border crossings. Three (3) TSCs serve the transportation needs of this region. The Crystal Falls TSC serves Delta, Dickinson, Gogebic, Iron, and Menominee counties. The Ishpeming TSC serves Baraga, Houghton, Keweenaw, Marquette, and Ontonagon counties. The Newberry TSC serves Alger, Chippewa, Luce, Mackinac, and Schoolcraft counties. Major state trunklines include I-75, US-41, US-45, US-2, US-141, M-26, M-35, M-95, M-117, M-129, and M-28. The region is home to the Sault Ste. Marie International Bridge, a significant gateway to Canada and the only US-Canada border crossing north of Port Huron, and the Mackinac Bridge, the five-mile-long suspension bridge connection between the upper and lower peninsulas. The Superior Region, unlike the rest of the state, spans two time zones: Eastern and Central. The Central Time zone includes four counties: Dickinson, Gogebic, Iron, and Menominee. The one-hour time difference between the time zones must be considered when scheduling region wide operations and travel between facilities.
- **University:** The University Region serves nine (9) counties in the heart of south-central Michigan, serving 1,236 trunkline route miles. Three (3) TSCs serve the transportation needs of this region. The Brighton TSC serves Livingston, Monroe, and Washtenaw counties. The Jackson TSC serves Hillsdale, Jackson, and Lenawee counties. The Lansing TSC serves Clinton, Eaton, and Ingham counties. The University Region's centralized location makes it the "crossroads" of the Lower

Peninsula. Major state trunklines include I-69, I-75, I-94, I-96, I-275, US-12, US-23, and US-127.

Each region is responsible for the planning and design of transportation projects, traffic operations, construction administration, trunkline maintenance, and the issuance of permits. Region offices provide technical expertise, oversight, development and planning services, program control and guidance, and ensure alignment with the TSCs in their region, who in turn provide direct transportation projects and services throughout the region. The TSCs are responsible for the development and delivery of transportation programs which facilities such as garages, testing laboratories, salt/sand storage buildings, and equipment/material storage buildings are an integral and critical component. TSCs are strategically placed within each region to ensure they are within reasonable proximity to Michigan citizens. Each region also has numerous supporting structures which include safety rest areas, welcome centers, and various tourist facilities.

In addition to the region-based facilities, MDOT occupies several buildings in the Lansing vicinity. Aeronautics, Fleet Administration and Operations, Nixon Road Warehouse, and Transportation Systems Management and Operations locations are MDOT-owned. MDOT also owns and maintains the Blue Water Bridge facilities. The Blue Water Bridge is home to a major international border crossing and includes the Blue Water Bridge Plaza, Port Huron Garage, Port Huron Project Office, and Port Huron Welcome Center. STOC, housed in an MDOT-leased facility in Lansing, monitors traffic conditions and operates Intelligent Transportation System (ITS) devices across five MDOT Regions (Bay, North, Southwest, Superior, and University), and assists with overnight operations in the Grand Region. In addition, STOC is in constant contact with the University Region Freeway Courtesy Patrol (FCP). The Van Wagoner Building and Secondary Complex locations are also leased from the Department of Technology, Management, and Budget (DTMB). The MDOT Secondary Complex encompasses Construction Field Services, the MDOT Warehouse, and the Horatio S. Earle Learning Center.

MDOT has buildings of various sizes and functions located throughout the state, ranging in age from newly constructed to over sixty years old. MDOT owns the majority of the facilities occupied by staff, equipment, and materials. The design and utilization of these facilities were based on existing industry standards, DTMB standards, and MDOT operational needs at the time of their original construction. The functionality and size of proposed facilities and improvements to existing facilities are based on meeting the program and operational needs of today, as well as those of the future.

Facilities play a key role in delivering effective and efficient transportation services to the public by supporting operations. Michigan has a land area of 56,539 square miles and is home to approximately 10 million people. MDOT is responsible for providing Michigan citizens with the best possible transportation system - an undertaking that helps to deliver residents a high quality of life, a reliable level of safety and security, and a quality travel system for tourism and other industry making a foundation for a thriving economy while also protecting Michigan's valuable natural resources.

In line with the department's strategic focus, the projects outlined in the Five-Year Facilities Strategic Plan for fiscal years 2024-2028 will accomplish the following:

- Retrofit and/or repair facilities to comply with building and environmental code requirements.
- Provide upgrades to achieve energy efficient and structurally sound facilities.
- Construct vehicle/equipment storage buildings to protect MDOT's assets.
- Renovate existing facilities to meet operational needs.

- Continue to perform preventive and corrective maintenance to preserve MDOT capital investments, avoid expensive repairs, and reduce energy usage.

Upgrade Facilities to Comply with Building and Environmental Code Requirements:

MDOT's portfolio of buildings includes region offices, transportation service centers, maintenance garages, salt/sand storage buildings, welcome centers, vehicle/equipment and material storage buildings, and other structures within the right-of-way.

MDOT uses sand and salt mixtures, as well as chemicals, for deicing highways and bridges during the winter. Optimally, these materials should be kept in an enclosed building to maintain the quality of the material and to avoid pollution of the ecosystem. Damage can occur to subterranean water supplies, surface water, vegetation, and wildlife if these pollutants are not contained in a proper facility. Pursuant to Part 31 of PA 451 of 1994, as amended, effective August 2003, the Michigan Department of Environment, Great Lakes and Energy, (EGLE), requires secondary containment systems for these products.

Provide Energy Efficient and Structurally Updated Facilities

Many of MDOT's garages were built between the 1940s and 1970s and were not constructed with the energy-efficient features found in newer buildings. Aging roofs are prone to seasonal heat loss and energy inefficiencies and create greater risk for outside elements to penetrate to the interiors. Without early detection or more costly emergency repairs, significant renovation or replacement of the roof and interior building systems becomes necessary. Many asphalt-based roofs are old and have become blistered and cracked. In many cases, after years of repair, replacement of these roofs becomes the only or best solution.

Carefully made choices regarding energy improvements will provide operational savings over the remaining useful life of buildings. Energy improvements will bring MDOT into compliance with building code requirements, are consistent with statewide attempts to enhance energy efficiency and conservation and are in alignment with the governor's directive to implement more sustainable practices in state buildings and reduce energy usage where possible.

Construct Vehicle/Equipment Storage Buildings to Protect MDOT's Assets:

Indoor storage is necessary to protect MDOT's vehicles and equipment investments. The department uses seasonal ground equipment, supplies, and materials for repair and maintenance of the state highway system, rest areas, and welcome centers. Grounds equipment, which includes tractors, mowers, snow blowers, snowplow trucks, etc., should be stored in an enclosed facility when not in use. Many of the pieces of equipment, used in maintaining highways, have hydraulic systems which can deteriorate rapidly if not stored indoors. This deterioration not only renders the equipment unsafe over time but decreases the service life of the equipment and increases operating costs.

Innovations in winter maintenance operations and equipment – including tow plows – have increased the capacity and efficiency of MDOT highway operations while also significantly increasing the size of the vehicles and large pieces of seasonal equipment requiring storage at our garages. Garage bays designed with vehicle and equipment technology of the past do not adequately provide for efficient maintenance or upkeep of the winter maintenance fleet.

Continue to Perform Preventive and Corrective Maintenance:

The goal of preventive maintenance is to preserve MDOT's assets by maximizing the useful life of

buildings and related systems, provide reliability, and enable a high level of customer service, and to prevent premature failure of building components and equipment. In line with this goal, MDOT conducts regular assessments to capture preventive maintenance needs on buildings and their primary systems. Scheduled activities include such items as roof inspections; repainting; door hardware adjustments; and belt replacements on heating, ventilation, and air conditioning equipment. When problems arise requiring immediate attention, corrective maintenance is used to resolve these problems to ensure continued functionality of the building and avoid more extensive deterioration. The department has implemented a facility maintenance system so preventive maintenance facility project needs can be optimally identified, planned, scheduled, and tracked.

PROGRAMMING CHANGES

MDOT evaluates the capital outlay funding levels versus the operational facility needs and recognizes that it must balance the preservation of existing facilities with the need for new facilities. Programming changes and trends are consistent with the “Strategies for Prioritization” identified in the Executive Summary. The programming changes are highlighted below:

Facility Assessments

To ensure the conditions status of MDOT facilities remains current, documented, and critical deficiencies are promptly incorporated into the special maintenance/capital improvement program, MDOT regularly reviews the facilities. Also, to further ensure strategic planning is consistent with needs of the buildings involved and resources required and to understand, MDOT issued a contract for a statewide facilities assessment project deliverable in FY 2022. This initiative will conclude in FY 2023 and provide continuum information to previous facility assessments.

MDOT will leverage the FY 2022 project to develop a self-managed, scheduled program for facility condition assessments to deliver cyclically thereafter in FY 2024 and beyond. This will further enable the department to identify where potential opportunities for facility optimization exist, plan for future needs and expenditures, and develop a strategic preventive maintenance program.

During 2018 and 2019, facility assessments were performed on all facilities within Superior and Southwest Regions.

Note: An assessment of a facility may be performed at any time deemed necessary, regardless of its placement within the triennial schedule.

Facilities Management System

In the last quarter of FY 2016, MDOT initiated the acquisition and implementation of computerized Maintenance Management System (CMMS) to capture and maintain the inventory of facilities and associated components, plan and schedule preventive maintenance, manage work orders efficiently, eliminate paperwork, enhance productivity, reduce downtime and repair costs, meet safety standards, ensure compliance with regulatory standards, and reduce overtime.

In FY 2017, MDOT completed the configuration of the components of the CMMS and initiated the rollout of the system.

MDOT continues to actively pursue the implementation of a comprehensive integrated facilities management system that encompasses functionality to support facilities maintenance activities as well as capital outlay projects to ensure alignment with MDOT’s Strategic Plan and asset management approach.

In FY 2018, DTMB initiated the acquisition of a Facilities Management System. MDOT, along with DNR, is partnering with DTMB to explore the implementation of a comprehensive integrated Facilities Management System.

FY 2019

- Used the CMMS to establish a preventive maintenance program for boiler maintenance inspection.
 - Performed reconciliation and validation of the inventory of boilers located in all MDOT-owned facilities with the department of Licensing and Regulatory Affairs (LARA).

- All maintenance work to comply with the “automatic fuel fired” boilers code (Controls and Safety Devices – CSD-1) is scheduled in the system.
- Work orders are automatically generated, assigned, and work is tracked in the system.
- MDOT continued to partner with DNR to support the effort led by DTMB Facilities Administration to implement an integrated system to support facilities core functions.
- In an effort to optimally execute facilities maintenance projects, MDOT continued to evaluate the use of existing contracts.
 - Leveraged the statewide cooperative contracts that have recently been renewed to include services.
 - Engaged DTMB Central Procurement and DTMB State Facilities Administration and performed due diligence to pursue the use of Maintenance Repair and Operations (MRO) contracts.
- Engaged in the State of Michigan Environmental Sustainability Initiative sponsored by the governor’s office
 - Objective: develop best practices for facilities sustainability.
 - MDOT is part of a team composed of facilities energy representatives from DTMB, EGLE, MDOC, DNR, MDOT, and DHHS.
- MDOT initiated an as-needed contract for facility project management and construction management to supplement their workforce with contract personnel experienced in oversight and management of projects relating to buildings, structures, foundations, electrical, HVAC, mechanical, and plumbing. This will assist the department in meeting the goal of the facility program and better meet the operational needs.

FY 2020

- MDOT executed two as-needed contracts for facility project management and construction management to supplement their workforce with contract personnel experienced in oversight and management of projects relating to buildings, structures, foundations, electrical, HVAC, mechanical, and plumbing. Due to budget constraints in FY 2020, the department will look to utilize these contracts in FY 2021.

FY 2021

- The MDOT Office of Operations Administrative Services was dissolved in a change to the organizational structure and reporting relationships. The change was intended to improve operational effectiveness, alignment, and consistency in highway operations and department-wide administrative functions. The Fleet and Facilities Administration unit was reassigned to the Bureau of Field Service’s TSMO Division to better align and streamline MDOT’s fleet and facilities administrative efforts which predominantly support the department’s TSMO functions. This shift was consistent with the responsibilities that the Bureau of Field Services already provides in support of its customers in the field, especially as it relates to maintenance and other operations dependent on fleet and facilities.

FY 2024 Implementation Plan

Implementation Plan – 2024 Major Capital Projects

It should be noted that due to programmed needs and concerns with adequate transportation funding, the amount identified and requested for FY 2024 major capital projects is abbreviated and does not reflect all major capital outlay needs.

MDOT recognizes that the outlook for transportation funding is not sufficient. In that acknowledgement, MDOT continues to defer major capital investment to the greatest and most reasonable extent possible. However, with increasing instances where investment in repair or renovations is impractical and/or equals or exceeds the cost of new construction, MDOT recommends two major capital improvement projects for FY 2024. It is important to recognize the department has major capital improvement investment needs that must be addressed in the long-range plan.

For 2024, MDOT requests an increase in the Salt/Sand Storage Buildings and Containment Control Systems appropriation based on the Bid Tabulations received on CSF Program projects, advertised in the years 2020, 2021, and 2022 reflecting an increase of 20% to 25% in bids received from Prime Contractors. Follow-up conversations with Prime Contractors revealed that the increases are mainly due to the increase in costs of construction materials along with sub-bids from their subcontractors. This, in addition to the unprecedented rate of inflation and high fuel prices, which we are currently experiencing, is the basis for the requested increase of \$500,00 in the Salt/Sand Storage Buildings and Containment Control Systems FY 2024 Appropriation Request.

Salt/Sand Storage Buildings and Containment Control Systems
FY 2024 Appropriation Request: \$3,000,00

A core and critical mission of the department is winter maintenance operations. MDOT is responsible and has jurisdiction of the State's Trunkline System, and partners with contract agencies (counties and municipalities) to perform maintenance on that system. MDOT has State Trunkline Maintenance contracts with over 215 local agencies with the purpose of performing maintenance on the State Trunkline System. Through the Chemical Storage Facility Program, MDOT also participates and has contracts with contract agencies for the replacement, build, and renovation of salt storage facilities including secondary containment. The use and functionality of contract agency salt storage facilities is essential in properly maintaining the State Trunkline System. It is imperative that contract agencies have the required salt and brine storage facilities needed to meet winter operational needs and the necessary level of service. Inability to utilize, access, or have the necessary storage for salt/brine negatively impacts the ability to respond to snowstorm and icing conditions. In addition, the inability to effectively and efficiently provide winter maintenance operations has a negative impact on the traveling and motoring public of Michigan as well as the economy and movement of goods and services. All prior year funding has been utilized, and due to the age of the facilities and the priority to fund road and bridge construction and maintenance projects and activities, there are several salt storage facilities that are in need of significant renovation or replacement.

Furthermore, in Michigan, primary and secondary chloride containment are required by the Department of Environment, Great Lakes, and Energy (EGLE) for all salt/brine storage and handling locations, through the Part 5 polluting materials administrative rules promulgated pursuant to Part 31, of the Water Resource Protection Act of 1994, as amended, effective August 2003. EGLE regulations require any storage of material containing a minimum amount of five tons of road solid salt or 1,000 gallons of liquid salt must include an adequate secondary containment system. This EGLE mandate also extends to salt/sand mixture (winter salt/sand) storage. MDOT and Contract Agencies are continuing efforts to ensure current operations are in alignment with EGLE regulations.

Total Major Capital Projects Request for FY 2024:

\$ 3,000,000

Implementation Plan – 2024 Special Maintenance Projects

In recognition of yet undetermined effects of the 2019 Coronavirus (CoVID19) on the future of occupancy and use of office and administrative facilities, the amount identified and requested for FY 2024 special maintenance projects is abbreviated and does not reflect all investment needs. The projects selected and included in this budget request address health and safety issues, as well as critical repairs required to maintain existing assets. Although all projects represented by the requested amount have been identified, scoped, and estimated, if other special maintenance facility needs become an emergency or critical in nature, those projects will be addressed with this funding.

Consistent with MDOT's comprehensive asset management approach, both preventive and corrective maintenance must be performed in a timely manner on department facilities and building systems.

As of August 2022, for FY 2022, the MDOT Special Maintenance/Capital Outlay appropriation reflects \$2,689,281 in expenditures for the year; \$4,168,910 in encumbrances through 56 different awarded contracts (Purchase Orders or Delivery Orders) that are anticipated to be fully expensed within the first quarter of FY 2023; and \$9,100,151 obligated to identified projects that are expected to be awarded and fully expensed no later than the first quarter of FY 2024.

Recent bid results for MDOT facilities special maintenance/capital outlay needs reflect significant cost increases in a range of 40% - 120% higher than anticipated project costs. Material costs, supply chain issues, labor shortages, and prevailing wage requirements have significantly impaired MDOT's ability to deliver its facilities program. As of a May 20, 2022, report, the Detroit Consumer Price Index – All Urban Consumers (CPI-U) reflects an increase of 67.2% since the year 2000. The MDOT Special Maintenance/Capital Outlay appropriation has not received any increase in funding level over that same time period. Accordingly, to maintain adequate levels of funding for facilities maintenance and capital facilities needs, MDOT requests an increase of \$1,999,000 for FY 2024.

Miscellaneous Repairs, Renovations, and Upgrades - Statewide FY 2024 Appropriation Request: \$5,000,500

The statewide miscellaneous repairs, renovations, and upgrades to be performed with special maintenance funding in the following:

- Safety and security
- ADA remediation and upgrades
- Structure and roof repairs
- Energy improvements including insulation and windows
- Interior/exterior repairs and painting
- Improvements/repairs including pavement, drainage, HVAC, and electrical/lighting
- Emergency and miscellaneous renovations, maintenance, and repairs

Total Special Maintenance Projects Request for FY 2024: \$ 5,000,500

Total Special Maintenance/Capital Outlay Budget Request for FY 2024: \$ 8,000,500

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 MAJOR CAPITAL PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	Statewide Salt Storage Buildings and Containment Control Systems	SSB & CC	Replace/Build/Reno vate Salt Storage Facilities	Salt Storage Facilities in Need of replacement or significant renovation. Several structures have reached or are beyond their useful life.	Provide safe roads for traveling public on the state trunkline as well as a safe environment for MDOT and Contract Agency employees who access the facilities for delivery and pick up of salt for winter operations.	Continue to delay project, accept operational deficiencies, and absorb long-term financial risk.	Enhance the safety of roadways for Michigan Cities and the traveling public on the state trunkline.	\$3,000,000

FY 2024 MAJOR CAPITAL TOTAL \$ 3,000,000

2024 Special Maintenance Plan

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	Southwest Region Southwest Region Office Southwest Prosperity Region County: Kalamazoo	REG-1 Region Office	10887 HVAC Systems Replacement, Generator - Building Wide	Fan coil unit, chiller, boiler, cooling tower, HVAC BAS range in condition from fair to normal with systems aging beyond useful life.	Improved energy efficiency, improved reliability, temperature comfort, and improved air quality and health for building occupants.	Continue to defer needs, incur ongoing maintenance calls and unreliable systems, high energy costs and ongoing reactive repairs which are costly.	Improved health/safety, comfort for building occupants; more efficient use of energy and maintenance resources; reliability and reduction on interruptions for building occupants and the public visiting, receiving services at this facility.	\$1,200,000 2116-STF
2024	Bay Region East Garage County:		HVAC Systems Replacement, various components – condensing unit, furnace, controls	Condensing Unit is beyond useful life, furnace is original to the facility; components range in condition from poor to normal.	Improved energy efficiency, improved reliability, temperature comfort, and improved air quality and health for building occupants.	Continue to defer needs, incur ongoing maintenance calls and unreliable systems, high energy costs and ongoing reactive repairs which are costly.	Improved health/safety, comfort for building occupants; more efficient use of energy and maintenance resources; reliability and reductions on interruptions for building occupants.	\$1,105,000 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	Superior Region Crystal Falls TSC Central UP Prosperity Region County:	STE Site	10978 Superior Crystal Falls TSC STE-1 Repave Parking Lot	Parking lot has cracking, settlement, and surface issues dating back to 2019.	Improved safety and quality of operations will be realized with the paving replacement.	Patching and repairing was considered as an initial alternative, but is not a long term solution and further deterioration of the pavement since initial scoping over times does not make this a cost effective solution	The replacement of the parking lot will increase safety from trip and fall hazards, provide longevity for the equipment traversing the lot on a regular basis and reduce time spent maintaining and clearing a decaying pavement surface making operations more efficient.	\$161,750 2116-STF
2024	Grand Region Marion Garage West Central Prosperity Region County: Osceola	STE-1 Site	10785 Grand Marion-Garage STE-1 Repave Parking Lot	Parking lot has cracking and settlement issues dating back to 2019.	Improved safety and quality of operations will be realized with the paving replacement.	Patching and repairing were considered as an initial alternative, but is not a long term solution and further deterioration of the pavement since initial scoping over times does not make this a cost effective solution	The replacement of the parking lot will increase safety from trip and fall hazards, provide longevity for the equipment traversing the lot on a regular basis and reduce time spent maintaining and clearing a decaying pavement surface making operations more efficient.	\$134,360 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	University Region Monroe Welcome Center South Central Prosperity Region County: Monroe	STE-1 Site	10647 University Monroe Welcome Center STE-1 Repave Parking Lot	Asphalt pavement is cracked and was beginning to deteriorate as of a 2019 assessment.	Protective surface on which maintenance vehicles and equipment will operate.	Existing pavement can be salvaged if repaired before pavement condition continues to deteriorate.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$227,800 2116-STF
2024	University Region Brighton Garage South Central Prosperity Region County: Livingston	GAR-1	University Brighton Garage GAR-1 Washbay Replace and/or relocate HVAC	HVAC equipment is located inside of wash bay and exposed to adverse atmosphere. Rust and corrosion noted as of 2019 assessment.	Reilable and safe operating hvac system in location where unit is better suited for longevity and service life.	Defer/delay project and accept risk of further deterioration, equipment failure and higher repair costs.		\$49,835 2116-STF
2024	Superior Region Engadine Garage Eastern UP Prosperity Region County: Mackinac	GAR-1	10984 Engadine Garage – Replace Membrane Roof	Fair condition. Roof is showing signs of deterioration.	Protection and preservation of building structure and contents.	Defer project and absorb risk of damage to structure and contents.	Preventative maintenance will be more efficient and effective than emergency repairs and loss of interior contents if roof fails.	\$279,960 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	University Region Brighton Garage South Central Prosperity Region County: Livingston	GAR-1	University Brighton Garage A&E replace unit heater	Unit heater is inefficient and inadequate for size of garage.	Efficient and appropriately sized hvac system, safely operating hvac system	Defer project, continue inefficient use of utilities and risk of other system damage due to overuse of an undersized hvac heater.	Improved and efficient use of utilities, safe environment for state workers.	 \$41,100 2116-STF
2024	Grand Region Hastings Garage West Michigan Prosperity Region County: Barry	STE-1 Site	10364 Grand Hastings Garage STE-1 Repave Parking Lot	Pavement was in poor condition as of 2019 with excessive cracking and has continued to deteriorate.	Improved safety and quality of operations will be realized with the paving replacement.	Pavement resurfacing was considered in 2019. Deferment was necessary due to budget constraints. The pavement condition is deteriorated and beyond salvage. Continued deferment will cause environmental and safety (trip and fall) hazards.	The replacement of the parking lot will increase safety from trip and fall hazards, provide longevity for the equipment traversing the lot on a regular basis and reduce time spent maintaining and clearing a decaying pavement surface making operations more efficient.	 \$340,200 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	Southwest Region Coldwater Training Facility Southwest Prosperity Region County: Branch	GAR-2 Garage	10680 Southwest Jones Garage GAR-2 Renovate Office Area	The office and lunch room areas are in poor condition both aesthetically and functionally.	Protect and preserve the building structure, surfaces, and contents and support employee needs with healthy and safe work and lunch (meal) areas.	Defer project and hold risk of further damage and deterioration of building structure and contents, risk employee health through delaminated surfaces in break and lunchroom areas that can no longer be properly cleaned and disinfected.	Savings realized through protection and preservation of interior structures and contents. Improvements to employee health and welfare by correcting lunchroom deficiencies.	\$140,000 2116-STF
2024	Southwest Region Coldwater Training Facility Southwest Prosperity Region County: Branch	GAR-1 Garage	10671 Southwest Coldwater Training Facility GAR-1 Paint Interior Walls	The interior wall surfaces are in poor condition.	Protect and preserve the building structure and contents.	Defer project and hold risk of further damage and deterioration of building structure and contents.	Savings realized through protection and preservation of interior structures and contents.	\$17,360 2116-STF
2024	University Region Williamston Garage	GAR-1	Install Emergency Back up Generator	No back up generator exists at this site.	Gain reliability and efficiency and protect the ability for MDOT to provide essential services reliably.	Defer project and absorb risk of failure during power outages, decreased reliability and safety and security for site and personnel.	Ensure reliability of MDOT services during power outages.	\$54,700 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	GAR-1	10211 Southwest Paw Paw Garage GAR-1 Paint Interior.	Paint is showing signs of significant wear. The east wall of the boiler room and west wall of parts room have water damage due to leaking chimney.	Protection and preservation of building structure and contents.	Continue to defer project and hold risk of damage to structure and contents.	Preservation of structural and building contents components.	\$52,170 2116-STF
2024	Superior Region Mason Garage	SSB-2	University Mason Garage, SSB-2, Salt Storage Building, Install siding.	Existing siding is in poor condition, peeling paint.	Preservation of assets and extended life of assets.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$68,550 2116-STF
2024	Superior Region L'Anse Garage	STE Site	10395 Superior L'Anse Garage STE- 1 Repave Parking Lot	Pavement is failing, cracked and was beginning to deteriorate as of a 2019 assessment.	Improved safety and quality of operations will be realized with the paving replacement.	Defer project and risk further deterioration of state assets.	Preservation of state assets.	\$119,475 2116-STF
2024	Metro Region Regional Maintenance Crews	RMC-1 Regional Maintenance Crews	Regional Maintenance Crews – Exterior building repairs: masonry, caulk, paint. Replace exterior windows	The exterior of the facility was showing signs of wear as of a 2019 assessment.	Protection and preservation of building structure and contents.	Defer project and risk further deterioration of state assets.	Preservation of state assets, improved longevity of state assets.	\$94,785 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2024	Metro Region	STE-1 Site	Caniff-Greely Salt Storage Building. Install security fence.	None	Improved protection and security for expensive state assets and equipment.	Defer project and absorb losses and risk of security failure.	Improved protection for state assets.	\$151,050 2116-STF
2024	North Region Kalkaska Garage	SSB-2	North Region Kalkaska Garage SSB-2, Add Lean To, for storage and to protect assets	Material and equipment are exposed to the elements. Exposed materials and equipment have increased rate of corrosion and reduced storage life.	Extended life span of state assets, improved reliability of equipment that is stored properly out of the elements.	Defer project and allow equipment to deteriorate at a faster than necessary rate.	Improved longevity of state assets.	\$76,350 2116-STF
2024	University Region Williamston Garage CSB-1		University Williamston Garage GAR-1, Paint Exterior	Paint has deteriorated and is no longer providing structural protection.	Extended life span of state assets for structure and contents	Defer project and allow total loss of structure and potential loss of contents, further damages	Improved longevity of state assets.	\$40,850 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

2024	Metro Region Taylor TSC Detroit Metro Prosperity Region County: Wayne	STE-1 Site	10633 Metro Taylor TSC STE-1 Repave Site and Replace Concrete	The HC ramps are noncompliant. There are heaved/depressed sidewalk sections with vertical level changes that create a trip hazard. The main entry drive is in poor condition.	Protect and preserve surface on which maintenance vehicles and equipment will operate, improve worker safety to reduce hazards of trips and falls; improve access and gain MIOSHA compliance.	Defer project and hold risk of further damage and deterioration; risk of employee injury due to hazards of trips/falls.	Improved safety for site and protection of assets.	\$302,000 2116-STF
2024	Superior Region Engadine Garage Eastern UP Prosperity Region County: Mackinac	GAR-2 Garage	10392 Superior Region Garage GAR 2 Install Generator	There are currently no alternatives for back up power during emergency situations.	Protect and preserve the building structure and contents. Ensure operations during a power outage. This garage is at the end of a power transmission line and has been prone to lose power in adverse weather conditions.	Defer project and hold risk of operational failure during emergency situations.	Provides necessary preparedness. Reduced potential for liability and loss of operational capacity.	\$35,732 2116-STF
2024	Lansing Fleet Administration & Operations South Central Prosperity Region County: Ingham	GAR-1	10269 Lansing Fleet GAR 1 Replace Interior Lighting	Current four foot fluorescent light fixtures are T-12 and very inefficient. Half of the fixtures in the main office remain on for night security due to the way they are wired to the switches.	Improved lighting, safety for workers, and better energy efficiency.	Defer project and absorb higher energy consumption and costs.	Improved operations and reduction in long term energy consumption and utilities cost.	\$46,446 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2024 SPECIAL MAINTENANCE PROJECTS**

2024	University Region Mason Garage South Central Prosperity Region County: Ingham	SSB-1 Salt/Sand Storage	10454 University Mason Garage SSB-1 Replace Interior Lighting	Existing heated storage building lighting is inefficient metal halide.	Improved lighting and better energy efficiency.	Defer project and continue to absorb high energy costs and inefficient use of utilities.	Improved operations and reduction in energy consumption.	\$27,850 2116-STF
2024	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	GAR-1	10707 Southwest Niles GAR-1 Replace Flooring and Paint Walls	The flooring and ceiling tile, and painted walls in the office, break room, conference room and corridor areas are in poor condition.	Maintain a fully functioning office environment.	Continue to defer project and risk damage to interior walls, building contents and rising repair costs.	Protection and preservation of state assets.	\$126,350 2116-STF
2024	Southwest Region Mt Pleasant TSC Southwest Prosperity Region County:	OFF-2	Southwest Region Mt Pleasant TSC - Replace fire alarm, fire suppression system; install new controls.	The current system is failing and beyond useful life	Maintain a safe environment and reduce risk of loss.	No alternates available.	Protection and preservation of state assets.	\$110,850 2116-STF

FY 2024 SPECIAL MAINTENANCE/CAPITAL TOTAL: \$5,004,523

Appendix A

FY 2025 – 2028 Special Maintenance Projects Summary

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11030 Superior Region Office Replace Roof	Asphalt shingle roofing is in fair condition and showing signs of normal deterioration	Protection and preservation of building structure and contents.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 108,605 2116-STF
2025	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11018 St. Ignace Garage- Replace Overhead Door	Door condition is generally fair, with signs of normal deterioration and functionality for its age. Security is an issue for non-functioning doors.	If replaced, new doors will be more reliable and last longer.	No viable alternatives.	Improved operations and a reduction in chance of failure. Increased Security.	\$ 96,304 2116-STF
	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	CSB-1 Cold Storage	11014 St. Ignace Garage- Repair EIFS	Exterior wall shows accelerated deterioration for it's age.	Refinish walls will provide better protection to building contents.	Defer project and absorb risk of water penetration.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 101,631 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10839 Coloma Garage Replace Air Compressor	Air compressor is in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	Improved energy efficiency and prolong Mechanical system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from reliable lift bridge	\$ 75,066 2116-STF
2025	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11017 St. Ignace Garage- Replace AHU	Make-Up Air Unit are in generally fair condition and display signs of normal degradation for their age.	Make-up air unit will operate more reliably, allowing for continued moisture removal from building	Defer project and absorb risk of damage to building contents.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 81,362 2116-STF
2025	Southwest Region Coloma Business Office Southwest Prosperity Region County: Van Buren	TSC-1 Transportatio n Service Center	10830 Coloma Business Office Replace AHU	Air handler unit is in fair condition showing normal signs of aging. Air handler unit is not as energy efficient as modern equipment	Improved energy efficiency and prolong HVAC system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable HVAC	\$ 77,469 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Covington Storage Western UP Prosperity Region County: Baraga	CSB-1 Cold Storage	10971 Covington Storage Replace Exhaust Fans	Fair condition. Fans are entering the end of their remaining usable life.	Risk or losing product/environment al safety conditions would be minimized	No alternatives were considered.	Reducing the risk of bulk product that is stored in the buildings.	\$ 38,837 2116-STF
2025	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11032 Superior Region Office Replace Condensing Unit	condensing unit/ heat pump is in fair condition showing normal signs of aging. Condensing unit/ heat pump is not as energy efficient as modern equipment	Improved energy efficiency and prolong HVAC system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable HVAC	\$ 81,830 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11029 Superior Region Office Replace AHU	Air handler unit is in fair condition showing normal signs of aging. Air handler unit is not as energy efficient as modern equipment	Improved energy efficiency and prolong HVAC system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable HVAC	\$ 107,541 2116-STF
2025	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11023 St. Ignace Garage Replace Exhaust Fan	Exhaust fans are in generally fair condition and display signs of normal degradation for their age	Exhaust fans will operate more reliably, allowing for continued moisture removal from building	Defer project and absorb risk of damage to building contents.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 34,434 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Crystal Falls TSC Western UP Prosperity Region County: Iron	HSB-1 Heated Storage	10976 Crystal Falls TSC-HSB-1 Replace Membrane Roof	Roof approaching end of life	Maintain usable facility	None	Building not at risk to weather leaking in from roof	\$ 56,211 2116-STF
2025	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	SMS-1 Signal Shop	10991 Gladstone Sign & Signal Shop- Replace Garage Roof	Fair	Maintain integrity of roof and structure	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 59,447 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11013 St. Ignace Garage- Repair Ext. Siding	Exterior wall shows accelerated deterioration for it's age.	Repaired walls will provide better protection to building contents.	Defer project and absorb risk of water penetration.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 344,846 2116-STF
2025	Superior Region Covington Storage Western UP Prosperity Region County: Baraga	CSB-1 Cold Storage	10974 Covington Storage Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	Adequate operational lighting at a reduced rate of energy being consumed.	Absorb high level of energy consumption, and associated costs, by delaying project.	Improved operations, reduced risk of safety concerns, and cost savings due to increased energy efficiencies.	\$ 82,690 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11034 Superior Region Office Replace Boilers	Boiler is in fair condition showing normal signs of aging. Boiler is not as energy efficient as modern equipment	Improved energy efficiency and prolong HVAC system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable heating	\$ 77,948 2116-STF
2025	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11021 St. Ignace Garage- Replace Parking Lot Lighting	Exterior lighting is not adequate for safe and efficient operations. Outdated lighting is not energy efficient.	Adequate operational lighting at a reduced rate of energy being consumed.	Absorb high level of energy consumption, and associated costs, by delaying project.	Improved operations, reduced risk of safety concerns, and cost savings due to increased energy efficiencies.	\$ 38,633 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11031 Superior Region Office Replace HVAC Building Automation System	BAS is in fair condition, showing normal signs of aging. Not as efficient as more modern equipment	Maintain proper operation of the HVAC & lighting systems. Better operation efficiency	No Viable Alternative	Improved operations and a reduction in energy consumption and associated costs.	\$ 106,475 2116-STF
2025	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	SSB-1 Salt/Sand Storage	11016 St. Ignace Garage- Paint Exterior	exterior wall paint shows normal deterioration for it's age.	Repainted walls will provide better protection to building contents.	Defer project and absorb risk of water penetration.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 41,558 2116-STF

MICHIGAN DEPARTMENT OF TRANSPORTATION

CAPITAL OUTLAY FIVE-YEAR PROGRAM FY 2025 SPECIAL MAINTENANCE PROJECTS

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11037 Superior Region Office Replace EIFS	EIFS shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 82,310 2116-STF
2025	Superior Region Crystal Falls TSC Western UP Prosperity Region County: Iron	TST-1 Testing Lab	10977 Crystal Falls TSC- Paint Test Lab Exterior	Coating is approaching the end of life	Extended life span and protection of state assets.	None	Increased life of building	\$ 34,773 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11037 Superior Region Office Replace EIFS	EIFS shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 82,310 2116-STF
2025	Superior Region Crystal Falls TSC Western UP Prosperity Region County: Iron	TST-1 Testing Lab	10977 Crystal Falls TSC- Paint Test Lab Exterior	Coating is approaching the end of life	Extended life span and protection of state assets.	None	Increased life of building	\$ 34,773 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Superior Region Covington Storage Western UP Prosperity Region County: Baraga	CSB-1 Cold Storage	10972 Covington Storage Replace Siding	Fair condition. Siding is showing areas of aging.	Mitigate the future risk of inventory being stored inside of the cold storage building.	Defer the project and risk losing expensive inventory inside the building.	No risk of losing expensive inventory inside of the building	\$ 170,311 2116-STF
2025	Superior Region Newberry TSC Eastern UP Prosperity Region County: Luce	STE-1 Site	11003 Newberry TSC Repave Parking Lot	Parking lot is in poor condition, with advanced signs of deterioration.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete replacement.	\$ 269,004 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	SSB-3 Salt/Sand Storage	10694 Southwest Marshall Garage SSB- 3 Replace Tanks	The two (2) 10,000- gallon single wall fiberglass tanks used for brine storage have surface cracking.	Fully operational brine tanks that meet code which requires secondary containment.	Construct containment around the existing tanks. Concrete containment walls are expensive, and the current tanks are nearing the end of their service life.	Efficient winter operations in compliance with environmental laws, rules and regulations.	\$ 186,159 2116-STF
2025	Superior Region L'Anse Garage Western UP Prosperity Region County: Baraga	STE-1 Site	10395 Superior L'Anse Garage STE-1 Repave Parking Lot	Existing pavement has deteriorated to poor conditions showing signs of large cracks.	Protective surface on which maintenance vehicles and equipment will operate.	Pavement resurfacing was considered. Further investigation of pavement found condition to be deteriorated beyond salvage.	Improved operations from a smooth transportation surface.	\$ 157,000 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	GAR-1 Garage	10755 Southwest Marshall Garage GAR-1 Install Floor Hoist	The existing floor hoist is inadequate for MDOT operations.	To complete vehicle, work in-house safely and on time.	Send work to outside vendor/ contractor who is not feasible due to cost and operational impact of scheduling service.	Improved operational efficiency and savings to taxpayer due to work being completed onsite.	\$ 265,000 2116-STF
2025	University Region Brighton Garage Southeast Michigan Prosperity Region County: Livingston	HSB -1 Heated Storage	10597 University Brighton Garage HSB- 1 Paint Interior	Interior is dirty and in need of new paint.	Preserve and protect building interior.	Defer project and absorb risk of high repair costs.	Preventive maintenance investment will mitigate risk of interior structural damage and damage to building contents.	\$ 36,934 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10185 Southwest Coloma Garage GAR- 1 Paint Interior	Interior paint is failing. Paint has faded and is peeling.	Protected wall surface and structural integrity.	Absorb risk of not taking action and allow further deterioration.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 52,666 2116-STF
2025	University Region Mason Garage South Central Prosperity Region County: Ingham	CSB-1 Cold Storage	10643 University Mason Garage CSB-1 Paint Interior	Interior is dirty and paint is peeling.	Protection and preservation of interior structure.	Defer project and absorb risk of damage to structure and building contents.	Savings realized through protection and preservation of interior structure and mitigation of possible damage to contents.	\$ 55,050 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	University Region University Region Maintena nce Crews Southeast Michigan Prosperity Region County: Jackson	HSB -1 Heated Storage	10627 University Region Maintenance Crews HSB-1 Paint Interior	Walls are dirty and paint is peeling and worn.	Protection and preservation of interior structure.	Defer project and absorb risk of damage to structure and building contents.	Savings realized through protection and preservation of interior structure and mitigation of possible damage to contents.	\$ 36,934 2116-STF
2025	University Region Williamston Garage South Central Prosperity Region County: Ingham	GAR-1 Garage	10467 University Williamston Garage GAR-1 Paint Interior	Paint peeling, scaling needs replacement.	Building will be sealed from moisture, thus protecting the integrity of the block walls.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 61,920 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	University Region Charlotte Garage South Central Prosperity Region County: Eaton	GAR-1 Garage	10432 University Charlotte Garage GAR-1 Paint Interior	Paint is peeling in the interior wash bay area and throughout the garage. Of particular concern is the fact that trucks are washed inside the building so the ceiling is exposed to very high levels of moisture.	Ceiling will be sealed from moisture, thus protecting the integrity of the roof system.	Defer project and absorb risk of damage to structure and contents, including costly roof repairs.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 53,928 2116-STF
2025	University Region Mason Garage South Central Prosperity Region County: Ingham	GAR-1 Garage	10451 University Mason Garage GAR-1 Replace Interior Lighting	Existing garage lighting is inefficient metal halide.	Improved lighting and better energy efficiency.	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs.	\$ 41,792 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	University Region Jackson Testing Lab Southeast Michigan Prosperity Region County: Jackson	GAR-1 Garage	10626 University Jackson Testing Lab GAR-1 Remodel Restrooms	Bathrooms are extremely outdated, and showers are out of order.	Fully functioning restroom facilities for personnel.	Defer project and absorb risk of damage to structure and building contents.	Better stewardship of facility assets through improved operational efficiency.	\$ 64,480 2116-STF
2025	Grand Region Grand Region Maintenance Crews West Michigan Prosperity Region County: Kent	GAR-1 Garage	10156 Grand Region Maintenance Crews SPC-1 Paint Interior	Paint is showing signs of deterioration, including peeling and chipping.	Protected wall surface and structural integrity.	Absorb risk of not taking action and allow further deterioration.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 58,562 2116-STF
	Grand Region Plainwell Garage West Michigan Prosperity Region County: Allegan	GAR-1 Garage	10664 Grand Plainwell Garage GAR-1 Paint Garage and Wash bay	The garage and wash bay interior masonry wall surfaces are peeled/blistered at various locations.	Protection and preservation of building structure and contents.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk or structural and building content damage.	\$ 32,033 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	STE-1 Site	10311 Southwest Niles Garage STE-1 Install Paved Parking Area	No pavement to/from site areas. Lack of pavement creates environmental concern, no protection from spilled contaminants.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure and contents.	Improved operations from a smooth transportation surface.	\$ 279,155 2116-STF
2025	University Region Williamston Garage South Central Prosperity Region County: Ingham	WSH-1 Wash Bay	10584 University Williamston Garage WSH-1 Refinish Wash Bay Floor	Floor is beginning to spall.	Improved operational efficiency.	Defer project and absorb risk of reduced operational efficiency.	Savings realized in reduced operating costs due to improved operational efficiency.	\$ 47,600 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	SSB-1 Salt/Sand Storage	10128 Southwest Coloma Garage SSB- 1 Replace Exterior Lighting	Lighting is not sufficient for operations and is not energy efficient.	Improved lighting and better energy efficiency.	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs.	\$ 56,000 2116-STF
2025	Southwest Region Kalamazoo Garage Southwest Prosperity Region County: Kalamazoo	STE-1 Site	10372 Southwest Kalamazoo Garage STE-1 Repave Parking Lot	Pavement is in poor condition with excessive cracking.	Protective surface on which maintenance vehicles and equipment will operate.	Full rehab and replacement were considered. However, further investigation revealed existing pavement base can be salvaged if reconstructe d before existing pavement condition deteriorates further.	Improved operations from a smooth transportation surface.	\$ 1,123,279 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Coldwater Training Facility Southwest Prosperity Region County: Branch	GAR-1 Garage	10181 Southwest Coldwater Training Facility GAR-1 Renovate Restrooms	Built as maintenance garage and in need of update for use as public training facility. Bathroom sinks/urinals are original. Automated gasoline monitoring system still remains.	Adequate training facility which is ADA compliant.	Continue present operations.	ADA compliant facility. Use of natural resource and associated costs will be reduced.	\$ 318,320 2116-STF
2025	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	GAR-1 Garage	10754 Southwest Marshall Garage GAR-1 Renovate Office	The office / break room / rest room areas are insufficient for MDOT operations. Restrooms are not building code and HC compliant.	Safe and efficient operation of state-owned facility.	Defer project and absorb risk of higher repair costs and code violations.	Savings realized in reduced energy consumption and related costs. Additional savings realized in bringing facility to current code and compliance.	\$ 215,680 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	STE-1 Site	10758 Southwest South Haven Garage STE-1 Obtain Easement	Currently MDOT is unable to conveniently access MDOT property located to the east of property owner.	Ability for employees to conveniently access MDOT property resulting in improved operational efficiency.	No viable alternative.	Savings realized in improved operational efficiency resulting in reduction of operational costs.	\$ 290,000 2116-STF
2025	BOBS Port Huron Garage East Michigan Prosperity Region County: St. Clair	GAR-1 Garage	00124 BWB Port Huron Garage GAR-1 Construct Lean-to	Insufficient equipment storage.	Improved storage, providing better protection of equipment from weather.	No viable alternative.	Better stewardship of facility assets.	\$ 145,000 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2025 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2025	Southwest Region Coloma Business Office Southwest Prosperity Region County: Van Buren	STE-1 Site	10356 Southwest Coloma Business Office STE-1 Repave Parking Lot	Pavement is in poor condition with excessive cracking.	Protective surface on which maintenance vehicles and equipment will operate.	Pavement resurfacing was considered. Further investigation of pavement found condition to be deteriorated beyond salvage.	Improved operations from a smooth transportation surface.	\$ 165,000 2116-STF
2025	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	SSB-2 Salt/Sand Storage	10125 Superior St. Ignace Garage SSB-2 Construct Lean-to	Materials and equipment are exposed to the elements. Exposed materials and equipment have increased rate of corrosion and reduced service life.	Protect materials and equipment from the elements. Corrosion repair work to various equipment will be greatly reduced.	Continue to store various materials and equipment outside and unprotected from the elements. This alternative was rejected due to high material and equipment replacement cost.	Cost savings are realized by protecting purchased assets, securing material and equipment, and affording the opportunity to order materials in bulk at reduced cost.	\$ 545,510 2116-STF

FY 2025 SPECIAL MAINTENANCE TOTAL \$ 6,455,287

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10863 Jones Garage Replace Roofing	Roof is deteriorating and needs repairs.	Safety and building integrity.	No viable alternatives.	No health and/or safety hazards.	\$ 444,692 2116-STF
2026	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10918 Paw Paw Garage Assess I- Beam Structural Issues	the steel I-beams are in poor condition, showing signs of accelerated rust and deterioration for its age	If the evaluation occurs, knowledge of actual risk to the structure will become clear, and appropriate actions can be taken.	Defer project and absorb risk of damage to structure and contents.	Investigation investment will mitigate risk of structural and building content damage.	\$ 20,658 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	STE-1 Site	10941 South Haven Garage Replace Service Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	If replaced, new doors will be more reliable and last longer	no viable alternative	Improved operations and a reduction in chance of failure. Increased Security	\$ 64,668 2116-STF
2026	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10838 Coloma Garage Replace Overhead Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	If replaced, new doors will be more reliable and last longer	no viable alternative	Improved operations and a reduction in chance of failure. Increased Security	\$ 166,329 2116-STF
2026	Southwest Region Kalamazoo TSC Southwest Prosperity Region County: Kalamazoo	TSC-1 Transportatio n Service Center	10868 Kalamazoo TSC Replace Window Screens	Window screens are compromising energy efficiency.	Improve energy efficiency and overall interior comfort level.	no viable alternatives.	Decrease energy cost and risk.	\$ 24,902 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Southwest Region Sawyer Garage Southwest Prosperity Region County: Berrien	CSB-2 Cold Storage	10929 Sawyer Garage CSB-2 Repair Exterior CMU Walls	exterior wall shows accelerated deterioration for it's age	Repaired walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 211,974 2116-STF
2026	Southwest Region Sawyer Garage Southwest Prosperity Region County: Berrien	STE-1 Site	10934 Sawyer Garage Replace Roof	Roofing is in fair condition and showing signs of normal deterioration	Protection and preservation of building structure and contents.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 769,280 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10936 South Haven Garage Repair Exterior CMU Walls	exterior wall shows accelerated deterioration for it's age	Repaired walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 46,667 2116-STF
2026	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10944 South Haven Garage Replace Roofs	Existing roofing is in fair condition and showing signs of normal deterioration	Protection and preservation of building structure and contents.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 679,987 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Southwest Region Southwest Region Office Southwest Prosperity Region County: Kalamazoo	REG-1 Region Office	10950 Southwest Region Office Replace EPDM Roof	EPDM Membrane roofing is in fair condition and showing signs of normal deterioration	Protection and preservation of building structure and contents.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 171,880 2116-STF
2026	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10855 Jones Garage Replace Roof Skylight	Roof skylight causes energy lose due to air leaking from decoration around the sides.	Reduced energy consumption and associated costs while protecting and preserving the roof.	No viable alternative.	Reduce energy cost.	\$ 16,416 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Southwest Region Coloma Business Office Southwest Prosperity Region County: Van Buren	STE-1 Site	10834 Coloma Business Office Replace Parking Lot Lighting	Exterior lighting is not adequate for safe and efficient operations. Outdated lighting is not energy efficient.	Adequate operational lighting at a reduced rate of energy being consumed.	Absorb high level of energy consumption, and associated costs, by delaying project.	Improved operations, reduced risk of safety concerns, and cost savings due to increased energy efficiencies.	\$ 35,432 2116-STF
2026	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10909 Niles Garage Replace Membrane Roof	PVC Membrane roofing is in fair condition and showing signs of normal deterioration	Protection and preservation of building structure and contents.	Defer project and absorb risk of damage to structure and contents.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 649,722 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-2 Garage	11015 St. Ignace Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	Repainted walls will provide better protection to building contents.	Defer project and absorb risk of water penetration.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 142,681 2116-STF
2026	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	FSB-1 Flammable Storage	10840 Coloma Garage Replace FSB	Building is in fair condition with normal signs of deterioration for it's age.	A new flammable storage building will allow longer protection for it's contents and prevent hazardous conditions	No viable alternative	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 37,749 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Crystal Falls TSC Western UP Prosperity Region County: Iron	HSB -1 Heated Storage	10981 Crystal Falls TSC- EXTERIOR PAINT	Building was repainted and in about 5 years should be due for repainting	Maintain usable facility	No alternative	Building not at risk to weather leaking in from wall	\$ 25,814 2116-STF
2026	Superior Region Engadine Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	10982 Engadine Garage- Replace Exterior Siding	Fair Condition, siding is showing signs of aging	Building will stay secured and safe maintaining interior contents in good condition	Defer project at the risk of building contents getting damaged	Future protection of interior contents	\$ 69,754 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Engadine Garage Eastern UP Prosperity Region County: Mackinac	SSB-1 Salt/Sand Storage	10985 Engadine Garage- Paint Exterior	Paint is deteriorating and no longer providing structural protection.	Preserve and protect structural integrity of building.	Defer project and absorb risk of structural and content damage.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 107,876 2116-STF
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	SMS-1 Signal Shop	10987 Gladstone Sign & Signal Shop SMS-1 Replace Ductless HVAC System	Fair	Modernization of unit	None	None	\$ 45,957 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Covington Storage Western UP Prosperity Region County: Baraga	STE-1 Site	10970 Covington Storage Repave Parking Lot	Poor condition. Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$ 234,168 2116-STF
2026	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11036 Superior Region Office Replace De-aerator	De-aerator is in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	Improved energy efficiency and prolong Mechanical system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from reliable lift bridge	\$ 148,549 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	SMS-1 Signal Shop	10997 Gladstone Sign & Signal Shop SMS- 1_Replace Exterior Siding	Fair	Maintain integrity of exterior sheet and interior	No viable alternative	Increased energy savings and extend life of structure.	\$ 64,198 2116-STF
2026	Superior Region Crystal Falls TSC Western UP Prosperity Region County: Iron	HSB-1 Heated Storage	10975 Crystal Falls TSC- HSB-1 Replace Oil/Water Separator	Could not confirm existence of separator	Environmental risk of contamination is reduced	None	Environmental risk of contamination is reduced	\$ 42,362 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Crystal Falls TSC Western UP Prosperity Region County: Iron	STE-1 Site	10978 Crystal Falls TSC -Repave Parking Lot	Original Paving is cracked and has not been seal coated	Reduced tripping hazard	None	Safer parking lot	\$ 165,129 2116-STF
2026	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	STE-1 Site	11024 Superior Region Office Seal & Stripe Parking Lot	Parking lot is in fair condition, with normal signs of deterioration	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by sealing existing pavement in lieu of complete rehab and replacement. ADA striping compliance	\$ 19,017 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11019 St. Ignace Garage Seal & Stripe Parking Lot	Parking lot is in fair condition, with normal signs of deterioration.	Significant savings by sealing existing pavement in lieu of complete rehab and replacement. ADA striping compliance.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Protective surface on which maintenance vehicles and equipment will operate.	\$ 98,308 2116-STF
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	STE-1 Site	10986 Gladstone Sign & Signal Shop- Seal & Stripe Parking Lot	Fair. Pavement will need to be sealed and striped based on its age.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$ 26,812 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11028 Superior Region Office Replace Distribution Pumps	Pumps are in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	Improved energy efficiency and prolong Mechanical system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs.	\$ 83,425 2116-STF
2026	Superior Region Covington Storage Western UP Prosperity Region County: Baraga	STE-1 Site	10973 Covington Storage Replace Fence & Gate	Fair condition. Fencing starting to show current areas of wear and tear.	Project site will remained protected to secure assets on site	Defer the project costs to failure. Risk site security.	Less risk of losing secured assets on-site.	\$ 157,863 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11022 St. Ignace Garage Replace Vehicle Lifts	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	Improved lift operations as a result of replacement.	Defer project and absorb the risk of safety hazards.	Preventive maintenance investment will mitigate risk of structural failure.	\$ 204,306 2116-STF
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	SMS-1 Signal Shop	10994 Gladstone Sign & Signal Shop Replace Oil/Water Separator	Could not confirm existence of separator	Maintain proper filtration	None	Environmental risk of contamination is reduced	\$ 43,367 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region St. Ignace Garage Eastern UP Prosperity Region County: Mackinac	GAR-1 Garage	11020 St. Ignace Garage Replace Pressure Washer	Pressure Washer is in fair condition, displaying signs of normal deterioration and aging	Preserve building contents and increase life of pressure water	Defer project and absorb risk of content damage.	Preventive maintenance investment will mitigate risk of content damage. Functional pressure water will provide reliable cleaning use for the public	\$ 30,642 2116-STF
2026	Superior Region Newberry TSC Eastern UP Prosperity Region County: Luce	TSC-1 Transportatio n Service Center	10999 Newberry TSC Replace Interior Ceiling Tile	Suspended ACT tile is showing signs of deterioration.	extend life of wall	No viable alternatives.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 17,206 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	SMS-1 Signal Shop	10988 Gladstone Sign & Signal Shop SMS-1 Paint Interior Walls	Coating is approaching the end of life	Modernization of facility	None	Increased life of building	\$ 25,043 2116-STF
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	OFF-1 Office Building	10993 Gladstone Sign & Signal Shop OFF- 1_ Replace Interior Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	If replaced, new doors will be more reliable and last longer	no viable alternative	Improved operations and a reduction in chance of failure. Increased Security	\$ 33,585 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	TST-1 Testing Lab	10995 Gladstone Sign & Signal Shop TST- 1_Replace Lab Exhaust Hoods	Fair	Modernize hood exhausts	No viable alternative	Environmental air quality improvements.	\$ 101,255 2116-STF
2026	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11035 Superior Region Office _Replace Restroom Wall Tile	Ceramic tile is showing signs of deterioration.	Extend life of wall	No viable alternative	Preventive maintenance investment will mitigate risk of building content damage.	\$ 33,698 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Superior Region Office Central UP Prosperity Region County: Delta	OFF-1 Office Building	11033 Superior Region Office Replace Interior Ceiling Tile	Fair. ACT Ceiling tiles are showing signs of deterioration.	Modernize the office area	Defer project and absorb risk of structural and content damage.	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 58,363 2116-STF
2026	Superior Region Newberry TSC Eastern UP Prosperity Region County: Luce	TSC-1 Transportatio n Service Center	11000 Newberry TSC Replace Interior Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors.	If replaced, new doors will be more reliable and last longer.	No viable alternative.	Improved operations and a reduction in chance of failure. Increased Security	\$ 40,619 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2026 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	OFF-1 Office Building	10989 Gladstone Sign & Signal Shop OFF-1 _ Paint Interior Walls	Fair	Modernize interior space	None	Increased life of building	\$ 32,413 2116-STF
2026	Superior Region Gladstone Sign & Signal Shop Central UP Prosperity Region County: Delta	TST-1 Testing Lab	10996 Gladstone Sign & Signal Shop TST- 1_Replace Heat Panels	Fair	Modernize HVAC equipment	No viable alternative	Modernized system would provide energy savings and increased heating ability.	\$ 62,925 2116-STF

FY 2026 SPECIAL MAINTENANCE TOTAL \$ 5,455,421

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	SSB-1 Salt/Sand Storage	10916 Paw Paw Garage Repair SSB-1 Exterior CMU Walls	Salt has caused the concrete walls to deteriorate and show the re-bar beneath.	Repaired walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 196,923 2116-STF
2027	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	SSB-1 Salt/Sand Storage	10910 Niles Garage SSB-1 Replace Exterior Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	If replaced, new doors will be more reliable and last longer	no viable alternative	Improved operations and a reduction in chance of failure. Increased Security	\$ 103,189 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	GAR-1 Garage	10874 Marshall Garage Paint Exterior Walls	Exterior wall paint is deteriorating and no longer providing protection.	Power washing the exterior wall and painting will improve the remaining life of the building.	no viable alternatives.	Safety and health concerns will decrease.	\$ 79,299 2116-STF
2027	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	GAR-1 Garage	10873 Marshall Garage Replace Electrical Distribution System	Distribution system is at the end of it's life cycle.	Improve lighting and operations. Decrease in energy cost.	no viable alternatives.	Decrease in energy consumption due to effective efficiency.	\$ 993,498 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Coldwater Training Facility Southwest Prosperity Region County: Branch	STE-1 Site	10816 Coldwater Training Center Replace Unit Heaters	Unit heaters in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	Improved energy efficiency and prolong life of units	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable heating	\$ 60,214 2116-STF
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10923 Paw Paw Garage Replace Garage Exhaust Fans	Exhaust fans are in generally fair condition and display signs of normal degradation for their age	Exhaust fans will operate more reliably, allowing for continued moisture and exhaust removal from building	Defer project and absorb risk of damage to building contents.	Preventive maintenance investment will mitigate risk of building content damage.	\$ 39,108 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	HSB-1 Heated Storage	10924 Paw Paw Garage Replace Unit Heaters	Unit heaters in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	Improved energy efficiency and prolong life of units	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable heating	\$ 57,320 2116-STF
2027	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	HSB-1 Heated Storage	10844 Coloma Garage Replace Unit Heaters	Unit heaters in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	Improved energy efficiency and prolong life of units	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable heating	\$ 59,598 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10908 Niles Garage Replace RTU	Roof Top Unit is in fair condition showing normal signs of aging. Roof Top Unit is not as energy efficient as modern equipment	Improved energy efficiency and prolong HVAC system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from improved and reliable HVAC	\$ 76,399 2116-STF
2027	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	GAR-1 Garage	10875 Marshall Garage Replace Unit Heaters	Lack of efficient filters and proper controls throughout cause an increase in energy cost.	There will be proper controls throughout and safe working conditions.	no viable alternatives.	Reducing energy cost and other associated.	\$ 66,327 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Kalamazoo TSC Southwest Prosperity Region County: Kalamazoo	STE-1 Site	10870 Kalamazoo TSC Replace Parking Lot Lighting	Lighting lacks energy efficiency.	Productivity will be increased along with energy efficiency.	No viable alternatives.	Visibility and safety will increase and aide on any weather and/or time frame.	\$ 82,998 2116-STF
2027	Southwest Region Southwest Region Office Southwest Prosperity Region County: Kalamazoo	REG-1 Region Office	10959 Southwest Region Office Replace Entrance Windows	windows in generally fair condition with signs of normal deterioration for it's age. Not energy efficient	New windows will allow for better window operation, increased efficiency	Preserve and protect structural integrity of building.	Preventive maintenance investment will mitigate risk of structural and building content damage. Reduced energy consumption and associated costs.	\$ 31,255 2116-STF
2027	Southwest Region Sawyer Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10931 Sawyer Garage Paint Exterior Walls	exterior wall paint shows generally normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 197,475 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Southwest Region Office Southwest Prosperity Region County: Kalamazoo	REG-1 Region Office	10958 Southwest Region Office Replace Elevator	Elevator is in fair conditions with signs of normal aging. Elevator not as energy efficient as modern hydraulic elevators	If the elevator is replaced, continued reliable operation will occur. Elevator will become more energy efficient	No Viable Alternative	Preventive maintenance investment will mitigate risk of elevator failure. Reduced energy consumption and associated costs.	\$ 380,963 2116-STF
2027	Southwest Region Coldwa ter Trainin g Facility Southwest Prosperity Region County: Branch	GAR-1 Garage	10818 Coldwater Training Center Replace Vehicle Lifts	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	Improved lift operations as a result of replacement	Defer project and absorb the risk of safety hazards	Preventive maintenance investment will mitigate risk of structural failure	\$ 181,898 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10845 Coloma Garage Replace Main Garage Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	Improved lift operations as a result of replacement	Defer project and absorb the risk of safety hazards	Preventive maintenance investment will mitigate risk of structural failure	\$ 135,062 2116-STF
2027	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10846 Coloma Garage Replace Main Garage Exterior Windows	windows in generally fair condition with signs of normal deterioration for it's age. Not energy efficient	New windows will allow for better window operation, increased efficiency	Preserve and protect structural integrity of building.	Preventive maintenance investment will mitigate risk of structural and building content damage. Reduced energy consumption and associated costs.	\$ 98,159 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	SSB-3 Salt/Sand Storage	10912 Niles Garage SSB-3 Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	Adequate operational lighting at a reduced rate of energy being consumed.	Absorb high level of energy consumption, and associated costs, by delaying project.	Improved operations, reduced risk of safety concerns, and cost savings due to increased energy efficiencies.	\$ 190,621 2116-STF
2027	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10862 Jones Garage Replace Interior Lighting	Interior lighting is not efficient and outdated for operation needs.	Reduce energy consumption and associated costs.	Lighting system can be retrofitted.	Reduced energy cost.	\$ 112,161 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	FSB-1 Flammable Storage	10876 Marshall Garage Replace Shed	Building structure is in hazardous conditions.	Building will be structurally sound.	No viable alternatives.	Building will be energy and cost efficient.	\$ 31,024 2116-STF
2027	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10939 South Haven Garage Replace Air Compressor	Air compressor is in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	Improved energy efficiency and prolong Mechanical system life	Defer project and absorb high energy consumption and associated costs.	Improved operations and a reduction in energy consumption and associated costs. Public will benefit from reliable lift bridge	\$ 98,733 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10938 South Haven Garage Paint Exterior Brick	exterior wall paint shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 38,493 2116-STF
2027	Southwest Region Sawyer Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10932 Sawyer Garage Replace Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	Improved lift operations as a result of replacement	Defer project and absorb the risk of safety hazards	Preventive maintenance investment will mitigate risk of structural failure	\$ 169,389 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10920 Paw Paw Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 92,175 2116-STF
2027	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	STE-1 Site	10837 Coloma Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 119,587 2116-STF
2027	Southwest Region Coloma Business Office Southwest Prosperity Region County: Van Buren	TSC-1 Transportatio n Service Center	10833 Coloma Business Office Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	Adequate operational lighting at a reduced rate of energy being consumed.	Absorb high level of energy consumption, and associated costs, by delaying project.	Improved operations, reduced risk of safety concerns, and cost savings due to increased energy efficiencies.	\$ 110,645 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Coldwater Training Facility Southwest Prosperity Region County: Branch	SSB-1 Salt/Sand Storage	10820 Coldwater Training Center Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	Adequate operational lighting at a reduced rate of energy being consumed.	Absorb high level of energy consumption, and associated costs, by delaying project.	Improved operations, reduced risk of safety concerns, and cost savings due to increased energy efficiencies.	\$ 94,384 2116-STF
2027	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	STE-1 Site	10907 Niles Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of water penetration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 200,029 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	SSB-1 Salt/Sand Storage	10926 Paw Paw Garage Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	Adequate operational lighting at a reduced rate of energy being consumed.	Absorb high level of energy consumption, and associated costs, by delaying project.	Improved operations, reduced risk of safety concerns, and cost savings due to increased energy efficiencies.	\$ 62,644 2116-STF
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10921 Paw Paw Garage Replace Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	Improved lift operations as a result of replacement	Defer project and absorb the risk of safety hazards	Preventive maintenance investment will mitigate risk of structural failure	\$ 161,899 2116-STF
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10919 Paw Paw Garage Replace Fire Suppression Backflow Preventer	The backflow preventer is in fair conditions, showing normal signs of deterioration for its age	If the backflow preventer is replaced, reliable functionality of the fire suppression system is preserved	No Viable Alternative	Preventive maintenance investment will mitigate risk of hazardous situation	\$ 31,284 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10914 Niles Garage Replace Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	Improved lift operations as a result of replacement	Defer project and absorb the risk of safety hazards	Preventive maintenance investment will mitigate risk of structural failure	\$ 207,261 2116-STF
2027	Southwest Region Marshall TSC Southwest Prosperity Region County: Calhoun	STE-1 Site	10890 Marshall TSC STE-1 Repave Parking Lot	Pavements has cracks and uneven levels.	Protective surface on which maintained vehicles can work and no operation hazards.	no viable alternatives.	No safety issues.	\$ 321,551 2116-STF
2027	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10864 Jones Garage Replace Vehicle Lifts	Upgrade Vehicle Lift, 4-post, 30,000 LB and 20,000 LB	Protect vehicle lift operator and improve productivity.	No viable alternative.	Preventive maintained investment.	\$ 237,262 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	FSB-1 Flammable Storage	10922 Paw Paw Garage FSB-1 Replace FSB	Building is in fair condition with normal signs of deterioration for it's age.	new ancillary buildings will allow longer protection for it's contents and prevent hazardous conditions	No viable alternative	Preventive maintenance investment will mitigate risk of structural and building content damage.	\$ 165,468 2116-STF
2027	Southwest Region Marshall TSC Southwest Prosperity Region County: Calhoun	STE-1 Site	10883 Marshall TSC Replace Irrigation System	Irrigation system has failed.	Irrigation system will be replaced with an energy efficient system and landscaping will look clean.	no viable alternatives	High quality view and reduced energy cost.	\$ 80,199 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Kalamazoo TSC Southwest Prosperity Region County: Kalamazoo	STE-1 Site	10865 Kalamazoo TSC Seal & Stripe Parking Lot	Pavement has cracks and needs to be seal and striped to extend the life of the existing pavement.	Sealing and stripping will protect the integrity of the pavement.	Defer project and absorb risk of safety and damage concerns.	The safety concern will be less.	\$ 41,399 2116-STF
2027	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10842 Coloma Garage Replace Lockers	Lockers are in fair condition with signs of normal deterioration and functionality loss for it's age	With the installation of new lockers, security features will be more reliable	Defer project and absorb risk of deterioration and low security	theft prevention	\$ 46,158 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2027 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2027	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10913 Niles Garage Replace Lockers	Lockers are in fair condition with signs of normal deterioration and functionality loss for its age	With the installation of new lockers, security features will be more reliable	Defer project and absorb risk of deterioration and low security	Theft prevention	\$ 41,135 2116-STF

FY 2027 SPECIAL MAINTENANCE TOTAL \$ 5,493,096

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	STE-1 Site	10925 Paw Paw Garage Repave Parking Lot	Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$ 914,908 2116-STF
2028	Southwest Region Southwest Region Office Southwest Prosperity Region County: Kalamazoo	STE-1 Site	10947 Southwest Region Office Repave Parking Lot	Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$ 290,608 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Sawyer Garage Southwest Prosperity Region County: Berrien	STE-1 Site	10933 Sawyer Garage Repave Parking Lot	Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$ 1,078,784 2116-STF
2028	Southwest Region Coldwa ter Trainin g Facility Southwest Prosperity Region County: Branch	STE-1 Site	10819 Coldwater Training Center Repave Parking Lot	Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$ 1,037,743 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest RegionColo ma Garage Southwest Prosperity Region County: Berrien	STE-1 Site	10841 Coloma Garage Repave Parking Lot	Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by repairing existing pavement in lieu of complete rehab and replacement.	\$ 978,443 2116-STF
2028	Southwest Region Paw Paw Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10927 Paw Paw Garage Replace Lockers	Lockers are in fair condition with signs of normal deterioration and functionality loss for it's age	With the installation of new lockers, security features will be more reliable	Defer project and absorb risk of deterioration and low security	theft prevention	\$ 43,615 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10943 South Haven Garage Replace Lockers	Lockers are in fair condition with signs of normal deterioration and functionality loss for it's age	With the installation of new lockers, security features will be more reliable	Defer project and absorb risk of deterioration and low security	theft prevention	\$ 25,945 2116-STF
2028	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	STE-1 Site	10904 Niles Garage Seal & Stripe Parking Lot	Parking lot is in fair condition, with normal signs of deterioration	Protective surface on which maintenance vehicles and equipment will operate.	Defer project and absorb risk of damage to structure, equipment, and vehicles.	Significant savings by sealing existing pavement in lieu of complete rehab and replacement. ADA striping compliance	\$ 21,305 2116-STF
2028	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10859 Jones Garage Replace Pressure Washer	Pressure washer has reached end of life use.	Improved operation for the structural need.	no viable alternatives.	Prevention of costly maintained investments.	\$ 66,501 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Sawyer Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10935 Sawyer Garage Replace Pressure Washer	Pressure washer condition generally fair, with normal signs of deterioration and functionality loss	new pressure washer will be more effective and reliable	no viable alternative	Improved operations and a reduction in energy consumption and associated costs.	\$ 26,152 2116-STF
2028	Southwest Region Kalamazoo TSC Southwest Prosperity Region County: Kalamazoo	TSC-1 Transportatio n Service Center	10869 Kalamazoo TSC Replace Interior Ceiling Tiles	Remove and replace ceiling tiles to improve and increase thermal and structural integrity.	Protection and preservation of building and contents.	no viable alternatives.	Prevention of maintenance issues and safety hazards.	\$ 44,475 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Marshall Garage Southwest Prosperity Region County: Calhoun	GAR-1 Garage	10877 Marshall Garage Replace Lockers	Lockers are rusting and some are bent out of shape.	Lockers will be in suitable working conditions and will improve space use.	no viable alternatives.	There will be a close off area where personal belongings can be kept.	\$ 20,630 2116-STF
2028	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10945 South Haven Garage Replace Fuel Storage Tank	Tank is in generally fair condition with signs of normal deterioration for its age	If replacement occurs, the tank will continue reliable operation for an extended period	No Viable Alternative	Improved operations	\$ 16,412 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region South Haven Garage Southwest Prosperity Region County: Van Buren	GAR-1 Garage	10940 South Haven Garage Replace Asphalt Emulsion Tank	Tank is in generally fair condition with signs of normal deterioration for its age	If replacement occurs, the tank will continue reliable operation for an extended period	No Viable Alternative	Improved operations	\$ 20,756 2116-STF
2028	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10861 Jones Garage Replace Exterior Doors	Lack of proper insulation can cause increase in energy cost.	Protective interior conditions and lower energy cost.	No viable alternatives	Lower energy cost.	\$ 52,658 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-2 Garage	10858 Jones Garage Paint Interior Walls	Interior wall finish is deteriorating and does not providing structural protection.	Preserve and protection structural integrity.	No viable alternatives.	Prevention of safety and health hazards.	\$ 96,378 2116-STF
2028	Southwest Region Jones Garage Southwest Prosperity Region County: Cass	GAR-1 Garage	10860 Jones Garage Paint Interior Ceiling	Paint is deteriorating and no longer providing protection.	Preserve and protect structural integrity.	Defer project and absorb risk of structural and content damage.	Reduce risk healthy safety concerns.	\$ 23,478 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Kalamazoo TSC Southwest Prosperity Region County: Kalamazoo	TSC-1 Transportatio n Service Center	10867 Kalamazoo TSC Paint Interior Walls	Paint is deteriorating and no longer providing protections.	Protect structure.	Defer project and absorb risk of damage to structure.	Prevention of major maintenance investment.	\$ 39,188 2116-STF
2028	Southwest Region Marshall TSC Southwest Prosperity Region County: Calhoun	TSC-1 Transportatio n Service Center	10888 Marshall TSC Paint Interior Walls	The paint is deteriorating and no longer providing protection.	Protect and preserve surface.	No viable alternatives.	No health hazards.	\$ 49,314 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Niles Garage Southwest Prosperity Region County: Cass	STE-1 Site	10911 Niles Garage Replace Fuel Storage Tank	Tank is in generally fair condition with signs of normal deterioration for its age	If replacement occurs, the tank will continue reliable operation for an extended period	No Viable Alternative	Improved operations	\$ 50,025 2116-STF
2028	Southwest Region Coloma Garage Southwest Prosperity Region County: Berrien	GAR-1 Garage	10843 Coloma Garage Replace Pressure Washer	Pressure washer condition generally fair, with normal signs of deterioration and functionality loss	new pressure washer will be more effective and reliable	no viable alternative	Improved operations and a reduction in energy consumption and associated costs.	\$ 26,150 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region Sawyer Garage Southwest Prosperity Region County: Berrien	CSB-2 Cold Storage	10930 Sawyer Garage Paint Interior Walls	Interior wall paint shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of further deterioration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 16,226 2116-STF
2028	Southwest Region Southwest Region Office Southwest Prosperity Region County: Kalamazoo	REG-1 Region Office	10955 Southwest Region Office Paint Interior Walls	Interior wall paint shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of further deterioration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 111,318 2116-STF

**MICHIGAN DEPARTMENT OF TRANSPORTATION
CAPITAL OUTLAY FIVE-YEAR PROGRAM
FY 2028 SPECIAL MAINTENANCE PROJECTS**

	Region/ Location	Building/ Facility	Project Name	Current Condition	Performance Outcome	Alternatives	Benefit to Taxpayer	Project Cost/ Fund Source
2028	Southwest Region	GAR-1 Garage	10942 South Haven Garage Paint Interior Walls	Interior wall paint shows normal deterioration for it's age	repainted walls will provide better protection to building contents	Defer project and absorb risk of further deterioration	Preventive maintenance investment will mitigate risk of building content damage.	\$ 67,270 2116-STF
	South Haven Garage							
	Southwest Prosperity Region							
	County: VanBuren							

FY 2026 SPECIAL MAINTENANCE TOTAL \$ 5,117,272

Appendix B

Facility Assessment Overview
(Leased Facilities are not assessed)

Bay Region

2017 FACILITY ASSESSMENT

Bay City TSC

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Steve Loney	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 2590 E. Wilder Rd., Bay City MI 48706	<u>COUNTY</u> Bay	<u>PHONE NO.</u> (989) 671-1555	<u>FAX NO.</u> (989) 671-1530	<u>SITE ACREAGE</u> 22.00	<u>INSPECTION DATE</u> 05/22/2017
<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 22	<u>ADMIN/EMPLOYEE AREA</u> 8,860 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 07/22/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate		ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate		GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
			WATER UTILITY	Municipal	Bay County Department of Water and Sewer	
			SEWAGE UTILITY	Municipal	Bay County Department of Water and Sewer	
			SIDEWALKS			
			FENCING			
			SECURITY			
			LIGHTING			
			IRRIG SYS			
PARKING/PAVING		3				
DRAINAGE		2				

BUILDINGS		CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
B L D G CODE	CONSTRUCTED PURPOSE							
TSC-1	Transportation Service Center	Transportation Service Center	8,860	1999	\$ 2,658,000	Wood	Masonry and Vinyl	Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	2,232	2001	\$ 279,000	Wood	Vinyl	Asphalt Shingle
TOTAL COMPLEX SQ FT 11,092								

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	BUILDING ASSESSMENT													
			Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Electrical	Lighting	Fire Protection
TSC - 1	Adequate		2	3	2	2	2	3	0	2	3	0	2	2	2	3
HSB - 1	Adequate		2	2	3	2	2	3	2	3	2	0	2	2	3	0

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Bay Region Maintenance Crews

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Steve Loney	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 3502 East Washington Road, Saginaw MI 48601	<u>COUNTY</u> Saginaw	<u>PHONE NO.</u> (989) 754-0784	<u>FAX NO.</u> (989) 754-9250	<u>SITE ACREAGE</u> 38.00	<u>INSPECTION DATE</u> 05/23/2017
<u>FACILITY FUNCTION</u> Maintenance Crews	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 21	<u>ADMIN/EMPLOYEE AREA</u> 2,100 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/10/2010

SITE ASSESSMENT	<u>ADEQUACY</u>	<u>RATING</u>	<u>UTILITY</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 2	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING 0	GAS UTILITY (if present)	Natural Gas	Consumers Energy Buena Vista	Adequate
	<u>RATING</u>	SECURITY 2	WATER UTILITY	Municipal	Charter Township Buena Vista	
PARKING/PAVING	4	LIGHTING 2	SEWAGE UTILITY	Municipal	Charter Township	
DRAINAGE	3	IRRIG SYS 3				

BUILDINGS			<u>TOTAL</u>	<u>OCCUPANCY</u>	<u>ESTIMATED</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>BLDG</u>	<u>CONSTRUCTED</u>	<u>CURRENT USE</u>	<u>SIZE (SQ FT)</u>	<u>YEAR</u>	<u>REPLACEMENT</u>			
<u>CODE</u>	<u>PURPOSE</u>				<u>VALUE</u>			
GAR-1	Garage	Garage	28,150	1966	\$ 3,518,750	Masonry and steel	Masonry	Membrane
HSB-1	Heated Storage	Heated Storage	4,920	1966	\$ 615,000	Steel	Steel	Metal
CSB-1	Cold Storage	Cold Storage	1,900	1966	\$ 190,000	Wood	Steel	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	2,720	1993	\$ 272,000	Wood	Steel	Asphalt Shingle
CSB-3	Cold Storage	Cold Storage	2,250	2004	\$ 225,000			Asphalt Shingle
TOTAL COMPLEX SQ FT 39,940								

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Electrical	Lighting	Fire Protection
HSB-1	Adequate		3	3	3	0	3	4	2	3	3	0	3	2	2	0
CSB-1	Adequate		2	3	0	0	0	5	3	0	0	0	0	3	3	0
CSB-2	Adequate		3	3	3	0	0	4	3	3	0	0	0	3	4	0
CSB-3	Adequate		3	3	2	0	0	2	0	0	0	0	0	0	0	0

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Bay Region Office (Shared with Huron TSC)

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Steve Loney	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 5859 Sherman Road, Saginaw MI 48604	<u>COUNTY</u> Saginaw	<u>PHONE NO.</u> (989) 754-7443	<u>FAX NO.</u> (989) 754-8122	<u>SITE ACREAGE</u> 4.49	<u>INSPECTION DATE</u> 05/23/2017
<u>FACILITY FUNCTION</u> Administration & Operations	<u>SECONDARY FUNCTION</u> Transportation Service Center	<u>WORK FORCE</u> 42	<u>ADMIN/EMPLOYEE AREA</u> 39,870 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u>

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>UTILITY</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE		Adequate		GAS UTILITY (if present)	Natural Gas	Consumers Energy Buena	Adequate
	<u>RATING</u>			WATER UTILITY	Municipal	Vista Charter Township Buena	
PARKING/PAVING	4			SEWAGE UTILITY	Municipal	Vista Charter Township	
DRAINAGE	3						

BUILDINGS		<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>							
REG-1	Region Office	Region Office	39,870	1970	\$ 11,961,000	Masonry and steel	Masonry and steel	Asphalt Shingle
TOTAL COMPLEX SQ FT 39,870								

BUILDING ASSESSMENT		<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Electrical</u>	<u>Lighting</u>	<u>Fire Protection</u>
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>															
REG-1	Adequate		2	2	2	2	2	3	2	3	3	0	2	2	2	2

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Davison TSC

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Zach Verhulst	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 9495 E. Potter Road, Davison MI 48423	<u>COUNTY</u> Genesee	<u>PHONE NO.</u> (810) 653-7470	<u>FAX NO.</u> (810) 653-1248	<u>SITE ACREAGE</u> 5.00	<u>INSPECTION DATE</u> 06/07/2017
<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 22	<u>ADMIN/EMPLOYEE AREA</u> 6,400 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 07/23/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate		ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate		GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
			WATER UTILITY	Municipal	Richfield Township	
			SEWAGE UTILITY	Municipal	Richfield Township	
			SIDEWALKS			
			FENCING			
			SECURITY			
			LIGHTING			
			IRRIG SYS			
PARKING/PAVING		4				
DRAINAGE		2				

BUILDINGS		CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
B L D G CODE	CONSTRUCTED PURPOSE							
TSC-1	Transportation Service Center	Transportation Service Center	6,400	2001	\$ 1,920,000	Wood	Masonry and Vinyl	Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	896	2003	\$ 112,000	Wood	Masonry and Vinyl	Asphalt Shingle
TOTAL COMPLEX SQ FT 7,296								

BUILDING ASSESSMENT																	
B L D G CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Electrical	Lighting	Fire Protection	
TSC-1	Adequate		2	3	2	2	0	3	0	1	2	0	2	2			
HSB-1	Adequate		2	2	2	2	0	3	2	2	3	0	2	2	2	0	

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)
 TSC403 00

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Huron TSC (Shared with Bay Region Office)

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Steve Loney	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 5859 Sherman Road, Saginaw MI 48604	<u>COUNTY</u> Saginaw	<u>PHONE NO.</u> (989) 754-7443	<u>FAX NO.</u> (989) 754-8122	<u>SITE ACREAGE</u> 0.00	<u>INSPECTION DATE</u> 05/23/2017
<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u> 1,050 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u>

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>UTILITY</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE		Adequate		GAS UTILITY (if present)	Natural Gas	Consumers Energy Buena Vista	Adequate
	<u>RATING</u>			WATER UTILITY	Municipal	Charter Township Buena Vista	
PARKING/PAVING	3			SEWAGE UTILITY	Municipal	Charter Township	
DRAINAGE	3						

BUILDINGS		<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>							
TSC-1	Transportation Service Center	Transportation Service Center	1,050	0	\$ 315,000			Asphalt Shingle
TOTAL COMPLEX SQ FT 1,050								

BUILDING ASSESSMENT		<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Electrical</u>	<u>Lighting</u>	<u>Fire Protection</u>
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>															
TSC-1	Adequate		3	3	3	3	3	3	3	3	3	3	3	3	3	3

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 TSC405 00 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Mt. Pleasant Garage (Shared with Mt. Pleasant TSC)

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Zach Verhulst	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 1212 Corporate Drive, Mt. Pleasant MI 48858	<u>COUNTY</u> Isabella	<u>PHONE NO.</u> (989) 773-3532	<u>FAX NO.</u> (989) 773-0944	<u>SITE ACREAGE</u> 14.00	<u>INSPECTION DATE</u> 05/24/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u> Transportation Service Center	<u>WORK FORCE</u> 9	<u>ADMIN/EMPLOYEE AREA</u> 5,000 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 05/18/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	2	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
		2	WATER UTILITY	Municipal	Mt. Pleasant, City of	
		2	SEWAGE UTILITY	Municipal	Mt. Pleasant, City of	
PARKING/PAVING		4				
DRAINAGE		4				

BUILDINGS		CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	27,140	1987	\$ 3,392,500	Masonry and steel	Masonry	Membrane
HSB-1	Heated Storage	Heated Storage	6,000	1990	\$ 750,000	Masonry and steel	Masonry	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	6,000	1988	\$ 600,000	Masonry and wood	Masonry and wood	Asphalt Shingle
TOTAL COMPLEX SQ FT 39,140								

BUILDING ASSESSMENT		Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Electrical	Lighting	Fire Protection
GAR-1	Adequate	2	3	2	3	2	4	2	3	2	2	2	2	2	0
HSB-1	Adequate	2	3	2	2	0	2	2	2	2	3	2	2	2	0
SSB-1	Adequate	1	1	2	0	0	5	0	1	0	0	0	3	2	0

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)
 50039G 00

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Mt. Pleasant TSC (Shared with Mt. Pleasant Garage)

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Zach Verhulst	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 1212 Corporate Drive, Mt. Pleasant MI 48858		<u>COUNTY</u> Isabella	<u>PHONE NO.</u> (989) 773-7756	<u>FAX NO.</u> (989) 775-6329	<u>SITE ACREAGE</u> 0.00	<u>INSPECTION DATE</u> 05/24/2017
<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u> 18	<u>ADMIN/EMPLOYEE AREA</u> 5,000 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 05/18/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>UTILITY</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE		Adequate		GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>			WATER UTILITY	Municipal	Mt. Pleasant, City of	
PARKING/PAVING	4			SEWAGE UTILITY	Municipal	Mt. Pleasant, City of	
DRAINAGE	4						

BUILDINGS		<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>							
TSC-1	Transportation Service Center	Transportation Service Center	5,000	2000	\$ 1,500,000	Masonry and steel	Masonry and steel	Membrane
TOTAL COMPLEX SQ FT 5,000								

BUILDING ASSESSMENT		<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Electrical</u>	<u>Lighting</u>	<u>Fire Protection</u>
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>															
TSC-1	Adequate		2	3	2	3	3	2	4	2	3	2	2	2	2	0

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 TSC402 00 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

2017 FACILITY ASSESSMENT
Saginaw East Garage

Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	HVAC	Engine	Electrical	Plumbing	Technical	Lighting	Fire Protection	BUSINESS AREA East Central Michigan Prosperity Region	OWN / LEASE Own
FACILITY ASSESSOR Zach Verhulst												REGION CONTACT Rick Maida				

ADDRESS 3510 East Washington Ave., Saginaw MI 48601	COUNTY Saginaw	PHONE NO. (989) 754-0784	FAX NO. (989) 754-9250	SITE ACREAGE 33.00	INSPECTION DATE 05/23/2017
FACILITY FUNCTION Garage	SECONDARY FUNCTION	WORK FORCE 20	ADMIN/EMPLOYEE AREA 2,900 SQ FT	UTILIZATION RATE Fully Utilized	FACILITY ENERGY AUDIT 06/09/2010

SITE ASSESSMENT		ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	Consumers Energy Buena Vista	Adequate
	RATING	SECURITY	2	WATER UTILITY	Municipal	Charter Township Buena Vista	
PARKING/PAVING	4	LIGHTING	2	SEWAGE UTILITY	Municipal	Charter Township	
DRAINAGE	3	IRRIG SYS	2				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	25,540	1991	\$ 3,192,500	Masonry and steel	Masonry and steel	Membrane
HSB-1	Heated Storage	Heated Storage	11,670	2003	\$ 1,458,750	Steel	Steel	Membrane
HSB-2	Heated Storage	Heated Storage	11,670	2003	\$ 1,458,750	Steel	Steel	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	6,000	1983	\$ 600,000	Wood	Wood	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	9,940	2000	\$ 994,000	Masonry and wood	Masonry and wood	Asphalt Shingle
SSB-3	Salt/Sand Storage	Salt/Sand Storage	9,940	2012	\$ 994,000			Metal
CMA-1	CMA Storage and Containment	CMA Storage and Containment	2,400	2009	\$ 240,000	Masonry	Masonry and steel	Asphalt Shingle
			TOTAL COMPLEX SQ FT 77,160					

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

50007G 00

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE														
	Adequate	2	2	3	3	3	3	2	3	2	2	2	2	2	2	0
	Adequate	2	3	2	0	2	2	2	3	2	0	2	2	2	2	0
	Adequate	2	3	2	0	2	2	2	3	2	0	2	2	2	2	0
	Adequate	3	4	4	0	0	3	4	0	0	0	0	4	3	0	
GAR-1	Adequate	3	4	0	0	0	5	3	0	0	0	0	0	3	0	
HSB-1	Adequate	2	2	0	0	0	2	2	0	0	0	0	2	2	0	
HSB-2																
SSB-1																
SSB-2																
SSB-3																
CMA-1																

Assessment Rating: 0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
50007G 00 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Saginaw West Garage

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Zach Verhulst	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 1459 South Graham Road, M-52, Saginaw MI 48609	<u>COUNTY</u> Saginaw	<u>PHONE NO.</u> (989) 781-2310	<u>FAX NO.</u> (989) 781-0085	<u>SITE ACREAGE</u> 23.00	<u>INSPECTION DATE</u> 05/23/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 5	<u>ADMIN/EMPLOYEE AREA</u> 1,350 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 05/17/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	2	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		0	WATER UTILITY	Municipal	Thomas Township	
		2	SEWAGE UTILITY	Municipal	Thomas Township	
		3				
PARKING/PAVING		3				
DRAINAGE		2				

BUILDINGS			TOTAL	OCCUPANCY	ESTIMATED			
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	SIZE (SQ FT)	YEAR	REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	21,580	1970	\$ 2,697,500	Masonry and steel	Masonry	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	9,940	2000	\$ 994,000	Masonry and wood	Wood	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	6,000	1970	\$ 600,000	Wood	Wood	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	3,800	1984	\$ 380,000	Wood	Wood	Asphalt Shingle
CSB-3	Cold Storage	Cold Storage	6,000	1987	\$ 600,000	Masonry and steel	Masonry and steel	Membrane
TOTAL COMPLEX SQ FT 47,320								

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Electrical	Lighting	Fire Protection
GAR-1	Adequate		2	2	3	3	0	2	3	4	3	2	2	2	2	0
SSB-1	Adequate		2	2	2	0	0	2	2	0	0	0	0	0	3	0
CSB-1	Adequate		2	2	2	3	0	2	2	3	2	0	0	2	3	0
CSB-2	Adequate		3	4	4	0	0	3	3	0	0	0	0	0	0	0
CSB-3	Adequate		2	3	3	0	0	4	3	0	0	0	0	2	2	0

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Zilwaukee Bridge Maintenance Facility

<u>BUSINESS AREA</u> Bay Region	<u>OWN / LEASE</u> Own
East Central Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Zach Verhulst	<u>REGION CONTACT</u> Maida, Rick

<u>ADDRESS</u> 5777 N. Adams, Saginaw MI 48604	<u>COUNTY</u> Saginaw	<u>PHONE NO.</u> (989) 752-0092	<u>FAX NO.</u> (989) 752-5475	<u>SITE ACREAGE</u> 10.00	<u>INSPECTION DATE</u> 05/22/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 4	<u>ADMIN/EMPLOYEE AREA</u> 1,800 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u>

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	0	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	GAS UTILITY (if present)	Propane	Amerigas (Saginaw)	Adequate
	RATING	2	WATER UTILITY	Well		
		3	SEWAGE UTILITY	Holding Tank		
PARKING/PAVING	3					
DRAINAGE	3					

BUILDINGS		BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
		GAR-1	Garage	Garage	1,800	1996	\$ 225,000	Wood	Vinyl	Asphalt Shingle
		HSB-1	Heated Storage	Heated Storage	3,584	1998	\$ 448,000	Wood	Vinyl	Asphalt Shingle
		HSB-2	Heated Storage	Heated Storage	720	1998	\$ 90,000	Wood	Vinyl	Asphalt Shingle
TOTAL COMPLEX SQ FT 6,104										

BUILDING ASSESSMENT		BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Electrical	Lighting	Fire Protection
		GAR-1	Adequate		2	2	2	2	2	2	3	3	3	0	3	3	3	0
		HSB-1	Adequate		2	2	2	2	2	2	2	3	3	0	0	3	3	0
		HSB-2	Adequate		2	2	2	2	2	2	0	3	3	0	0	3	3	0

Assessment Rating: 0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)
 59050F 00

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

Bureau of Bridges and Structures

2016 FACILITY ASSESSMENT

Blue Water Bridge Administration Building

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
BOBS	Own
East Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Parsons, Chris	Chaney, Jake

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1410 Elmwood, Port Huron MI 48060	St. Clair	(810) 984-3131	(810) 984-1810	53.00	05/05/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Bridge Operations		29	22,208 SQ FT	Fully Utilized	03/22/2010

SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY	
SITE CAPACITY FOR DEVELOPMENT	Inadequate	SIDEWALKS	3 ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2 GAS UTILITY (if present)	Nat	SEMCO	Adequate
RATING		SECURITY	2 WATER UTILITY	Municipal	Port Huron, City of	
		LIGHTING	3 SEWAGE UTILITY	Municipal	Port Huron, City of	
PARKING/PAVING	4	IRRIG SYS	3			
DRAINAGE	3					

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
INS-1	Inspection Facility	Inspection Facility	17,795	1995	\$ 2,224,375	Steel/Block	Brick/Concrete	Built up with stone ballast
INS-2	Inspection Facility	Other	324	1995	\$ 40,500	Steel and concrete.	Metal and limestone.	Membrane
OFF-1	Office Building	Office Building	22,208	1998	\$ 6,662,400	Concrete and steel.	Concrete.	Membrane
GEN-1	Emergency Generator Containment	Emergency Generator Containment	400	2001	\$ 50,000	Block.	Block.	Membrane
CSB-1	Cold Storage	Cold Storage	896	2001	\$ 89,600	Wood.	Metal.	Asphalt Shingle
TLB-1	Toll Booth	Toll Booth	1,687	0	\$ 818,195	Steel and concrete.	Concrete and metal.	Metal
TOTAL COMPLEX SQ FT			43,310					

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
INS-1	Adequate		3	3	3	3	3	4	3	4	3	0	2	4	1
INS-2	Adequate		4	4	4	4	4	4	0	4	2	0	3	4	0
OFF-1	Adequate		3	3	3	3	3	4	0	4	2	0	2	3	1
GEN-1	Adequate		2	2	3	0	0	2	0	3	3	0	3	2	0
CSB-1	Adequate		2	3	2	0	0	3	3	3	0	0	0	2	0
TLB-1	Adequate		4	4	4	4	5	2	0	5	3	0	0	3	0

Assessment Rating:

0 = NOT APPLICABLE (N/A)

1 = EXCELLENT (Annual Maintenance per Schedule)

2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)

4 = POOR (Worn; Significant Maintenance or Repair)

5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BWBRRG 00

2016 FACILITY ASSESSMENT

Port Huron Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
BOBS	Own
East Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Chaney, Jake

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
2900 Lewis Dr., Port Huron MI 48060	St. Clair	(810) 984-4482	(810) 984-1091	13.00	04/12/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		15	2,500 SQ FT	Fully Utilized	03/16/2010

SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	3	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)
SITE REGULATORY COMPLIANCE	Adequate	5	GAS UTILITY (if present)	Natural Gas	SEMCO
RATING		2	WATER UTILITY	Municipal	Port Huron, City of
		3	SEWAGE UTILITY	Municipal	Port Huron Township
PARKING/PAVING	5				
DRAINAGE	5				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	34,848	2001	\$ 4,356,000	Steel.	Metal.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	7,200	2001	\$ 720,000	Concrete and wood.	Concrete and metal.	Asphalt Shingle
TOTAL COMPLEX SQ FT			42,048					

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		2	4	3	3	2	3	4	4	2	2	2	2	2
SSB-1	Adequate		2	3	2	0	0	2	3	0	0	0	0	2	0

Assessment Rating:

50085G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

**SPECIAL MAINTENANCE
BOBS - Port Huron Garage**

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2023 GAR-1 Construct Lean-to	GAR-1	00124 BWB Port Huron Garage	Insufficient equipment storage.	\$ 85,000.00
Special Maintenance Total:				\$ 85,000.00

Assessment Rating:
50085G 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Port Huron Project Office (Temporary)

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
BOBS	Own
East Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Chaney, Jake

<u>ADDRESS</u> 2127 11th Ave., Port Huron MI 48060	<u>COUNTY</u> St. Clair	<u>PHONE NO.</u> (810) 985-5011	<u>FAX NO.</u> (810) 985-5042	<u>SITE ACREAGE</u> 1.00	<u>INSPECTION DATE</u> 04/12/2016
<u>FACILITY FUNCTION</u> Office	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u> 6,110 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u>

SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	4	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	GAS UTILITY (if present)	Natural Gas	Adequate
RATING		2	WATER UTILITY	Municipal	
PARKING/PAVING	4	3	SEWAGE UTILITY	Municipal	
DRAINAGE	3	3			
				DTE (includes MichCon)	
				DTE (includes MichCon)	
				Port Huron, City of	
				Port Huron, City of	

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
OFF-1	Office Building	Project Office	6,110	2000	\$ 1,833,000	Wood.	Masonry and vinyl.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 6,110					

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
OFF-1	Adequate		3	3	3	3	3	3	0	3	3	0	3	2	0

Assessment Rating:

TSC702 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

Grand Region

2017 FACILITY ASSESSMENT

Cadillac TSC

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
Northwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Adam Doublestein	<u>REGION CONTACT</u> Del Kirkby

<u>ADDRESS</u> 7915 US-131 Hwy., Cadillac MI 49601	<u>COUNTY</u> Wexford	<u>PHONE NO.</u> (231) 775-3486	<u>FAX NO.</u> (231) 775-0301	<u>SITE ACREAGE</u> 24.10	<u>INSPECTION DATE</u> 04/27/2017
<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 17	<u>ADMIN/EMPLOYEE AREA</u> 7,080 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 07/01/2008

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	1	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
RATING			WATER UTILITY	Well		
PARKING/PAVING	2	0	SEWAGE UTILITY	Septic		
DRAINAGE	1	1				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
TSC-1	Transportation Service Center	Transportation Service Center	7,080	2008	\$ 2,124,000	Wood.	Brick.	Asphalt Shingle
TST-1	Testing Lab	Testing Lab	720	2008	\$ 277,200	Wood.	Brick.	Asphalt Shingle
TOTAL COMPLEX SQ FT			7,800					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
TSC-1	Adequate		3	4	3	4	0	4	4	4	3	3	4	4	0	
TST-1	Adequate		3	3	3	0	0	4	0	0	0	0	0	3	0	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Fennville Garage

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Adam Doublestein	<u>REGION CONTACT</u> Rick Weaver

<u>ADDRESS</u> 5252 East M-89, Fennville MI 49408		<u>COUNTY</u> Allegan	<u>PHONE NO.</u> (269) 561-6701	<u>FAX NO.</u> (269) 561-5489	<u>SITE ACREAGE</u> 3.00	<u>INSPECTION DATE</u> 05/04/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u> 13	<u>ADMIN/EMPLOYEE AREA</u> 1,948 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 01/12/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>UTILITY</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE		Adequate	3	GAS UTILITY (if present)	Natural Gas	Michigan Gas Utilities	Adequate
	<u>RATING</u>			SECURITY	Well		
PARKING/PAVING	3		3	LIGHTING	Septic		
DRAINAGE	3		3	IRRIG SYS			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	8,516	1966	\$ 1,064,500	Rigid steel frame.	Masonry and metal panels.	Metal
HSB-1	Heated Storage	Heated Storage	4,800	1968	\$ 600,000	Rigid steel frame.	Prefinished insulated metal panels.	Metal
HSB-2	Heated Storage	Heated Storage	12,443	2013	\$ 1,555,375	Steel.	Steel.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	7,854	1982	\$ 785,400	Concrete and wood.	Concrete and Shingle.	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	14,400	2013	\$ 1,440,000	Concrete and wood.	Wood.	Asphalt Shingle
CMA-1	CMA Storage and Containment	CMA Storage and Containment	629	0	\$ 62,900	Concrete (lower) and Metal arch truss frame	Concrete (lower)	Fabric
TOTAL COMPLEX SQ FT			48,642					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
GAR-1	Adequate		2	2	2	2	0	1	2	2	2	2	3	2	0	
HSB-1	Adequate		1	1	1	1	0	1	1	1	0	1	2	1	0	
HSB-2	Adequate		3	4	3	0	0	2	3	4	4	3	0	2	0	
SSB-1	Adequate		1	1	2	0	0	1	0	0	0	0	2	2	0	
SSB-2	Adequate		3	3	3	0	0	1	0	0	0	0	0	2	0	
CMA-1	Adequate		3	3	3	0	0	3	0	4	0	0	2	2	0	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

Grand Region-Fennville Garage

Major Capital

Appn Year Building Code Brief Scope of Work

2025 GAR-3 10748 Grand Fennville Garage GAR-3
Construct New Maintenance Garage
amounts of money for internal repairs/replacements is not recommended.

Current Condition

The existing garage is inadequate in size and functionality. With current building layout, cannot expand to either the east or west. Spending large

Project Cost

Formal scope and cost estimation in progress.

Assessment Rating:

50023G 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Grand Rapids Garage

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Steve Loney	<u>REGION CONTACT</u> Rick Wanamaker

<u>ADDRESS</u> 1400 Scribner Avenue, Grand Rapids MI 49504	<u>COUNTY</u> Kent	<u>PHONE NO.</u> (616) 451-8411	<u>FAX NO.</u> (616) 451-0532	<u>SITE ACREAGE</u> 1.00	<u>INSPECTION DATE</u> 05/12/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 3	<u>ADMIN/EMPLOYEE AREA</u> 760 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/29/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Inadequate	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Inadequate	2	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
		2	WATER UTILITY	Municipal	Grand Rapids, City of	
		5	SEWAGE UTILITY	Municipal	Grand Rapids, City of	
PARKING/PAVING		1				
DRAINAGE		3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	10,550	1965	\$ 1,318,750	CMU block.	Painted block, and brick.	Membrane
			TOTAL COMPLEX SQ FT 10,550					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
GAR-1	Adequate		3	4	3	3	3	2	3	3	4	3	4	3	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Grand Region Maintenance Crews

BUSINESS AREA	OWN / LEASE
Grand Region	Own
West Michigan Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT
Steve Loney	Rick Wanamaker

ADDRESS	COUNTY	PHONE NO.	FAX NO.	SITE ACREAGE	INSPECTION DATE
1240 Front Street NW, Grand Rapids MI 49504	Kent	(616) 451-4557	(616) 451-8062	2.00	05/12/2017
FACILITY FUNCTION	SECONDARY FUNCTION	WORK FORCE	ADMIN/EMPLOYEE AREA	UTILIZATION RATE	FACILITY ENERGY AUDIT
Maintenance Crews		12	2,800 SQ FT	Fully Utilized	02/16/2010

SITE ASSESSMENT		ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT		Inadequate	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE		Adequate	3	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	RATING		3	WATER UTILITY	Municipal	Grand Rapids, City of	
PARKING/PAVING	1		4	SEWAGE UTILITY	Municipal	Grand Rapids, City of	
DRAINAGE	1		3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	23,430	1964	\$ 2,928,750	CMU.	Block (painted).	Membrane
			TOTAL COMPLEX SQ FT 23,430					

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
-															

SPECIAL MAINTENANCE

Grand Region - Grand Region Maintenance Crews

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	GAR-1	10156 Grand Region Maintenance	Paint is showing signs of deterioration, including peeling and chipping.	\$ 33,562.00
Special Maintenance Total:				\$ 33,562.00

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Grand Region Office

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Steve Loney	<u>REGION CONTACT</u> Rick Wanamaker

<u>ADDRESS</u> 1420 Front Avenue, NW, Grand Rapids MI 49504	<u>COUNTY</u> Kent	<u>PHONE NO.</u> (616) 451-3091	<u>FAX NO.</u> (616) 451-0707	<u>SITE ACREAGE</u> 2.00	<u>INSPECTION DATE</u> 05/12/2017
<u>FACILITY FUNCTION</u> Administration & Operations	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 53	<u>ADMIN/EMPLOYEE AREA</u> 23,220 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/29/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Inadequate	4	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Inadequate	4	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
RATING		2	WATER UTILITY	Municipal	Grand Rapids, City of	
PARKING/PAVING	4	2	SEWAGE UTILITY	Municipal	Grand Rapids, City of	
DRAINAGE	4	2				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
REG-1	Region Office	Region Office	23,220	1962	\$ 6,966,000	Masonry.	Grouted tile.	Membrane
			TOTAL COMPLEX SQ FT 23,220					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
REG-1	Adequate		3	3	4	3	0	3	0	3	4	0	4	3	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

Grand Region-Grand Region Office

Major Capital

Appn Year Building Code Brief Scope of Work

2023 TST-1 10160 Grand Region Office TST-1
Construct New Testing Lab
progress.

Current Condition

Currently contracted. This is not a cost effective option and MDOT does not retain control of testing environment/controls.

Project Cost

Formal scope and cost estimation in

Assessment Rating:

REG300 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Hastings Garage

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Adam Doublestein	<u>REGION CONTACT</u> Steve Wessels

<u>ADDRESS</u> 1300 East Quimby Rd., Hastings MI 49058	<u>COUNTY</u> Barry	<u>PHONE NO.</u> (269) 945-3493	<u>FAX NO.</u> (269) 945-9394	<u>SITE ACREAGE</u> 10.00	<u>INSPECTION DATE</u> 04/26/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 11	<u>ADMIN/EMPLOYEE AREA</u> 3,431 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 01/19/2010

SITE ASSESSMENT		ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY		
SITE CAPACITY FOR DEVELOPMENT		Adequate		SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE		Adequate		FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>			SECURITY	3	WATER UTILITY	Well		
PARKING/PAVING	4			LIGHTING	3	SEWAGE UTILITY	Septic		
DRAINAGE	3			IRRIG SYS	3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	33,300	1985	\$ 4,162,500	Concrete and steel.	Concrete and steel.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	6,000	1985	\$ 600,000	Concrete and timber.	T1-11 (painted).	Asphalt Shingle
CMA-1	CMA Storage and Containment	CMA Storage and Containment	4,000	2005	\$ 400,000	Concrete (lower) and metal truss arch frame.	Concrete (lower)	Fabric
TOTAL COMPLEX SQ FT			43,300					

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	4	0	4	3	3	3	3	4	4	0
SSB-1	Adequate		2	2	2	0	0	2	0	0	0	0	0	2	0
CMA-1	Adequate		2	2	2	0	3	0	0	3	0	0	0	0	0

Assessment Rating:

50016G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Grand Region - Hastings Garage

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022 Repave Parking Lot	STE-1	10364 Grand Hastings Garage STE-1	Pavement is in poor condition with excessive cracking.	\$ 243,000.00
Special Maintenance Total:				<u>\$ 243,000.00</u>

MAJOR CAPITAL

Grand Region-Hastings Garage

Major Capital

Appn Year Building Code Brief Scope of Work

2023 SSB-2 10188 Grand Hastings Garage SSB-2
Construct New SSB
structure does not have a covered loading area (secondary containment).

Current Condition

The current salt concrete has a capacity of 3,000 tons which is inadequate since the 5-year average for salt usage at this garage is 4,070 tons. Existing

Project Cost

Formal scope and cost estimation in progress.

Assessment Rating:

50016G 00

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1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Howard City Complex

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Adam Doublestein	<u>REGION CONTACT</u> Terry Harrington

<u>ADDRESS</u> 19153 W. Howard City-Edmore Rd., Howard City MI 49329	<u>COUNTY</u> Montcalm	<u>PHONE NO.</u> (231) 937-7780	<u>FAX NO.</u> (231) 937-2281	<u>SITE ACREAGE</u> 8.00	<u>INSPECTION DATE</u> 05/04/2017
<u>FACILITY FUNCTION</u> Leased to MSP	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u> 5,565 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/30/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	3	ELECTRICAL UTILITY	Electrical	Great Lakes Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	RATING	0	SECURITY	Well		
PARKING/PAVING	3	3	LIGHTING	Septic		
DRAINAGE	3	3	IRRIG SYS			

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
TSC-1	Transportation Service Center	Transportation Service Center	5,565	0	\$ 1,669,500			Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	900	0	\$ 112,500			Asphalt Shingle
TOTAL COMPLEX SQ FT			6,465					

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
TSC-1	Adequate		2	2	0	2	0	2	0	2	0	0	0	2	0

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Marion Garage

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Central Prosperity Region	
<u>FACILITY ASSESSOR</u> Adam Doublestein	<u>REGION CONTACT</u> Cal Rehkopf

<u>ADDRESS</u> 2897 Sixteen Mile Rd, Marion MI 49665		<u>COUNTY</u> Osceola	<u>PHONE NO.</u> (231) 743-6831	<u>FAX NO.</u> (231) 743-9543	<u>SITE ACREAGE</u> 12.00	<u>INSPECTION DATE</u> 04/27/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u> 2,000 SQ FT		<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 02/24/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>UTILITY</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate	3	ELECTRICAL UTILITY	Electrical	Great Lakes Energy	Adequate
SITE REGULATORY COMPLIANCE		Inadequate	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>		3	SECURITY	Well		
PARKING/PAVING	4		3	LIGHTING	Septic		
DRAINAGE	3		3	IRRIG SYS			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	20,000	1974	\$ 2,500,000	Concrete and Masonry (CMU)	Painted masonry.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	8,064	1992	\$ 806,400	Concrete, Masonry and Wood.	Concrete and Masonry. T1-11 with Paint.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	5,650	1974	\$ 565,000	Concrete and Masonry.	Masonry (Painted).	Membrane
CSB-2	Cold Storage	Cold Storage	6,400	1994	\$ 640,000	Wood plank.	Wood (painted).	Asphalt Shingle
TOTAL COMPLEX SQ FT			40,114					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
GAR-1	Adequate		3	3	4	3	0	4	3	3	3	4	3	3	0
SSB-1	Adequate		3	3	3	0	0	5	3	0	0	0	0	3	0
CSB-1	Adequate		4	4	5	0	0	4	3	3	0	0	0	3	0
CSB-2	Adequate		2	2	2	2	0		2	2	2	0	0	3	0

Assessment Rating:

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 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Grand Region - Marion Garage

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022 Repave Parking Lot	STE-1	10785 Grand Marion-Garage STE-1	Parking lot has cracking and settlement.	\$ 95,972.48
Special Maintenance Total:				<u>\$ 95,972.48</u>

Assessment Rating:

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Muskegon TSC

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Steve Loney	<u>REGION CONTACT</u> Mikesell, Leigh Ann

<u>ADDRESS</u> 2225 Olthoff Drive, Muskegon MI 49444	<u>COUNTY</u> Muskegon	<u>PHONE NO.</u> (231) 777-3451	<u>FAX NO.</u> (231) 777-3621	<u>SITE ACREAGE</u> 2.00	<u>INSPECTION DATE</u> 05/02/2017
<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 22	<u>ADMIN/EMPLOYEE AREA</u> 6,612 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/29/2010

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	RATING	3	WATER UTILITY	Municipal	Muskegon, City of	
PARKING/PAVING	3	3	SEWAGE UTILITY	Municipal	Muskegon, City of	
DRAINAGE	3	3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
TSC-1	Transportation Service Center	Transportation Service Center	6,612	1997	\$ 1,983,600	Wood.	Brick and EIFS.	Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	1,344	2005	\$ 168,000	Wood.	Vinyl.	Asphalt Shingle
TOTAL COMPLEX SQ FT			7,956					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
TSC-1	Adequate		3	3	3	3	0	2	3	3	3	0	3	3	3	
HSB-1	Adequate		2	2	3	2	0	2	2	3	3	0	3	3	0	

Assessment Rating:

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 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

Grand Region-Muskegon TSC

Major Capital

Appn Year Building Code Brief Scope of Work

2025 TSC-1 10339 Grand Muskegon TSC TSC-1
Expand Facility
progress.

Current Condition

Existing facility has insufficient space to effectively accommodate current personnel, as well as insufficient meeting and storage space.

Project Cost

Formal scope and cost estimation in

Assessment Rating:

TSC301 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Plainwell Garage

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Adam Doublestein	<u>REGION CONTACT</u> Rick Wanamaker

<u>ADDRESS</u> 596 North 11th St., Plainwell MI 49080	<u>COUNTY</u> Allegan	<u>PHONE NO.</u> (269) 685-5350	<u>FAX NO.</u> (269) 685-1704	<u>SITE ACREAGE</u> 21.00	<u>INSPECTION DATE</u> 05/04/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN/EMPLOYEE AREA</u> 3,120 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 05/05/2009

SITE ASSESSMENT	ADEQUACY	RATING	UTILITY	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	4	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Inadequate	5	GAS UTILITY (if present)	Natural Gas	Michigan Gas Utilities	Adequate
	RATING	4	SECURITY	Well		
PARKING/PAVING	4	4	LIGHTING	Septic		
DRAINAGE	4	0	IRRIG SYS			

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL	OCCUPANCY YEAR	ESTIMATED REPLACEMENT	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	20,000	1963	\$ 2,500,000	Steel and CMU.	CMU block (painted) and some metal panel.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	2,500	1985	\$ 250,000	Concrete.	Concrete (painted).	Concrete
SSB-2	Salt/Sand Storage	Salt/Sand Storage	5,040	2005	\$ 504,000	Concrete and wood.	Concrete and wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	7,260	1963	\$ 726,000	Steel frame.	Metal.	Metal
CMA-1	CMA Storage and Containment	CMA Storage and Containment	600	0	\$ 60,000	Concrete.	Canvas.	Fabric
TOTAL COMPLEX SQ FT			35,400					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
GAR-1	Adequate		3	4	3	4	0	4	4	4	3	3	4	4	0	
SSB-1	Adequate		3	3	3	0	0	4	0	0	0	0	0	3	0	
SSB-2	Adequate		2	3	3	0	0	2	0	2	0	0	0	3	0	
CSB-1	Adequate		3	3	3	0	0	3	3	3	4	0	0	3	0	
CMA-1	Adequate		2	2	3	0	0	0	0	3	0	0	0	3	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Grand Region - Plainwell Garage

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2023	GAR-1	10664 Grand Plainwell Garage GAR-1 Paint Garage and Wash bay	The garage and wash bay interior masonry wall surfaces are peeled/blistered at various locations.	\$ 20,033.00
Special Maintenance Total:				\$ 20,033.00

Assessment Rating:

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5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Reed City Garage

<u>BUSINESS AREA</u> Grand Region	<u>OWN / LEASE</u> Own
West Central Prosperity Region	
<u>FACILITY ASSESSOR</u> Adam Doublestein	<u>REGION CONTACT</u> Cal Rehkopf

<u>ADDRESS</u> 19424 US-10, Reed City MI 49677		<u>COUNTY</u> Osceola	<u>PHONE NO.</u> (231) 832-5322	<u>FAX NO.</u> (231) 832-9047	<u>SITE ACREAGE</u> 10.00	<u>INSPECTION DATE</u> 04/27/2017
<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 20	<u>ADMIN/EMPLOYEE AREA</u> 1,200 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 04/15/2010	

<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>	<u>UTILITY</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	Great Lakes Energy	Adequate
SITE REGULATORY COMPLIANCE		Adequate		GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>			WATER UTILITY	Well		
PARKING/PAVING	2			SEWAGE UTILITY	Municipal	Reed City, City of	
DRAINAGE	2						

<u>BUILDINGS</u>								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	20,465	1976	\$ 2,558,125	Concrete Masonry (CMU)	Brick and paint; EIFS/Dry Fit	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	5,650	1976	\$ 565,000	Wood.	Metal.	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	8,064	1991	\$ 806,400	Concrete and wood.	T1-11, painted.	Asphalt Shingle
TOTAL COMPLEX SQ FT			34,179					

<u>BUILDING ASSESSMENT</u>															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
GAR-1	Adequate		2	3	2	2	0	4	4	2	3	2	3	2	0
SSB-1	Adequate		3	4	3	0	0	5	2	3	0	0	0	4	0
SSB-2	Adequate		3	3	3	0	0	5	3	0	0	0	0	3	0

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

Grand Region-Reed City Garage

Major Capital

Appn Year Building Code Brief Scope of Work

2023 CSB-1 10173 Grand Reed City Garage CSB-1
Construct New CSB
progress.

Current Condition

Materials and equipment are exposed to the elements. Exposed materials and equipment have increased rate of corrosion and reduced service life.

Project Cost

Formal scope and
cost estimation in

Assessment Rating:

50057G 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

Lansing Area

2017 FACILITY ASSESSMENT

Aeronautics Administration & Operations (Shared with Lansing TSC)

BUSINESS AREA	OWN/LEASE
Lansing	Own
Prosperity Region	
South Central Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT
Zac Verhulst	Tom Ferrigan

ADDRESS 2700 Port Lansing Rd., Lansing MI 48906	COUNTY Clinton	PHONE NO. (517) 335-9283	FAX NO. (517) 321-6422	SITE ACREAGE 4.00	INSPECTION DATE 05/11/2017
FACILITY FUNCTION Administration & Operations	SECONDARY FUNCTION Transportation Service Center	WORK FORCE	ADMIN/EMPLOYEE AREA 42,890 SQ FT	UTILIZATION RATE Fully Utilized	FACILITY ENERGY AUDIT 07/17/2011

SITE ASSESSMENT	ADEQUACY		RATING		TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Inadequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Lansing Board of Water & Light	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		SECURITY	2	WATER UTILITY	Municipal	Lansing Board of Water & Light	
		LIGHTING	3	SEWAGE UTILITY	Municipal	Lansing, City of	
PARKING/PAVING	4	IRRIG SYS	0				
DRAINAGE	3						

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
AER-1	Aeronautics Administration	Aeronautics Administration/TSC	53,115	1993	\$ 15,934,500	Masonry and steel.	Brick.	Membrane
HNG-1	Aeronautics Hangar	Aeronautics Hangar	20,000	1993	\$ 2,500,000	Masonry and steel.	Masonry and metal.	Metal
TOTAL COMPLEX SQ FT			73,115					

BUILDING ASSESSMENT																
Bldg Code	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing(Int)	Lighting	Fire Protection	
AER-1	Adequate		1	2	3	2	0	3	2	1	2	0	2	2	0	
HNG-1	Adequate		2	2	2	1	0	2	2	4	2	0	2	2	0	

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
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2017 FACILITY ASSESSMENT

Construction Field Services Leased Facility - Not Assessed

BUSINESS AREA	OWN/LEASE
Lansing	Lease-DTMB
Prosperity Region	
South Central Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT

ADDRESS 7150 Harris Dr., Charlotte MI 48813	COUNTY Eaton	PHONE NO. (517) 322-1087	FAX NO. (517) 322-1094	SITE ACREAGE	INSPECTION DATE 05/09/2017
FACILITY FUNCTION Administration & Operations	SECONDARY FUNCTION Construction Technology	WORK FORCE 112	ADMIN/EMPLOYEE AREA 0	UTILIZATION RATE Fully Utilized	FACILITY ENERGY AUDIT

SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT		SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	
SITE REGULATORY COMPLIANCE		FENCING	0	GAS UTILITY (if present)	N/A	
	RATING	SECURITY	0	WATER UTILITY	N/A	
PARKING/PAVING	0	LIGHTING	0	SEWAGE UTILITY	N/A	
DRAINAGE	0	IRRIG SYS	0			

BUILDINGS								
B L D G C O D E	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
OFF-1	Office Building	Office Building	115,986	1977	\$ 34,795,800			Leased Facility
TOTAL COMPLEX SQ FT			115,986					

BUILDING ASSESSMENT															
Bldg Code	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing(Int)	Lighting	Fire Protection
-															

Assessment Rating:

LANCT1 01

0= NOT APPLICABLE (N/A)
1= EXCELLENT (Annual Maintenance per Schedule)
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4= POOR (Worn; Significant Maintenance or Repair)
5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Fleet Administration & Operations

BUSINESS AREA	OWN/LEASE
Lansing	Own
Prosperity Region	
South Central Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT
Zac Verhulst	Scott Ratterree

ADDRESS	COUNTY	PHONE NO.	FAX NO.	SITE ACREAGE	INSPECTION DATE
2510 West Main Street, Lansing MI 48917	Ingham	(517) 334-7758	(517) 334-7840	4.00	05/11/2017

FACILITY FUNCTION	SECONDARY FUNCTION	WORK FORCE	ADMIN/EMPLOYEE AREA	UTILIZATION RATE	FACILITY ENERGY AUDIT
Administration & Operations			5,396 SQ FT	Fully Utilized	05/06/2010

SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY		
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Lansing Board of Water & Light	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	1	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		SECURITY	1	WATER UTILITY	Municipal	Lansing, Charter Township of	
		LIGHTING	2	SEWAGE UTILITY	Municipal	Lansing, Charter Township of	
PARKING/PAVING	2	IRRIG SYS	0				
DRAINAGE	2						

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ.FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	26,504	1948	\$ 3,313,000	Mason	EIFS masonry.	Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	5,400	1985	\$ 675,000	Wood, masonry and metal.	Metal.	Metal
HSB-2	Heated Storage	Heated Storage	500	1948	\$ 62,500	Wood and block foundation.	Metal.	Metal
TOTAL COMPLEX SQ FT			32,404					

BUILDING ASSESSMENT																
Bldg Code	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing(Int)	Lighting	Fire Protection	
GAR-1	Adequate		2	2	1	1	0	1	1	1	1	1	1	1	0	
HSB-1	Adequate		2	2	2	2	0	2	2	1	1	0	1	1	0	
HSB-2	Adequate		2	2	2	4	0	1	1	1	1	0	0	2	0	

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Lansing - Fleet Administration & Operations

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022	GAR-1 Interior Lighting	10269 Lansing Fleet GAR-1 Replace	Current four foot fluorescent light fixtures are T-12 and are very inefficient and half of the fixtures in front office remain on for night security due to the way they are wired to the switches.	\$ 23,446.00

Special Maintenance Total: \$ 23,446.00

Assessment Rating:

50051G 00

0= NOT APPLICABLE (N/A)
1= EXCELLENT (Annual Maintenance per Schedule)
2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4= POOR (Worn; Significant Maintenance or Repair)
5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Nixon Warehouse

BUSINESS AREA	OWN/LEASE
Lansing	Own
Prosperity Region	
South Central Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT
Zac Verhulst	Tom Hynes

ADDRESS	COUNTY	PHONE NO.	FAX NO.	SITE ACREAGE	INSPECTION DATE
5219 Nixon Road, Dimondale MI 48821	Eaton	(517) 654-2450		17.00	05/11/2017
FACILITY FUNCTION	SECONDARY FUNCTION	WORK FORCE	ADMIN/EMPLOYEE AREA	UTILIZATION RATE	FACILITY ENERGY AUDIT
Warehouse			0	Fully Utilized	

SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY		
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		SECURITY	1	WATER UTILITY	N/A		
		LIGHTING	2	SEWAGE UTILITY	N/A		
PARKING/PAVING	2	IRRIG SYS	0				
DRAINAGE	2						

BUILDINGS								
B L D G C O D E	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WRH-1	Warehouse	Warehouse	5,000	0	\$ 500,000	Masonry and metal.	Metal.	Metal
TOTAL COMPLEX SQ FT			5,000					

BUILDING ASSESSMENT																
Bldg Code	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	H/V/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
WRH-1	Adequate		2	1	3	2	2	2	2	1	2	2	2	1	0	

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Transportation Systems Maintenance & Operations (TSMO)

BUSINESS AREA	OWN/LEASE
Lansing	Own
Prosperity Region	
South Central Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT
Zac Verhulst	Bill Herron

ADDRESS	COUNTY	PHONE NO.	FAX NO.	SITE ACREAGE	INSPECTION DATE
6333 Old Lansing Rd., Lansing MI 48917	Eaton	(517) 322-3300	(517) 322-3385	26.00	05/11/2017
FACILITY FUNCTION	SECONDARY FUNCTION	WORK FORCE	ADMIN/EMPLOYEE AREA	UTILIZATION RATE	FACILITY ENERGY AUDIT
Administration & Operations	Maintenance Operations	90	11,448 SQ FT	Fully Utilized	04/19/2010

SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Lansing Board of Water & Light	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	1	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		SECURITY	1	WATER UTILITY	Municipal	Delta Township	
		LIGHTING	2	SEWAGE UTILITY	Municipal	Delta Township	
PARKING/PAVING	2	IRRIG SYS	0				
DRAINAGE	2						

BUILDINGS

BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	44,210	1984	\$ 5,526,250	Masonry and steel.	Masonry.	Membrane
CSB-1	Cold Storage	Cold Storage	7,500	1974	\$ 750,000	Block Steel	Steel	Metal
TOTAL COMPLEX SQ FT			51,710					

BUILDING ASSESSMENT

Bldg Code	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		2	2	2	2	0	4	2	1	2	2	1	2	2
CSB-1	Inadequate		3	4	4	4	0	4	4	2	0	0	0	5	0

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Van Wagoner Building

Leased Facility - Not Assessed

BUSINESS AREA	OWN/LEASE
Lansing	Lease-DTMB
Prosperity Region	
South Central Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT

ADDRESS 425 W. Ottawa, Lansing MI 48933	COUNTY Ingham	PHONE NO. (517) 241-4340	FAX NO. (517) 241-8675	SITE ACREAGE	INSPECTION DATE 05/09/2017
FACILITY FUNCTION Administration & Operations	SECONDARY FUNCTION	WORK FORCE 293	ADMIN/EMPLOYEE AREA 275,894 SQ FT	UTILIZATION RATE Fully Utilized	FACILITY ENERGY AUDIT

SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT		SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	
SITE REGULATORY COMPLIANCE		FENCING	0	GAS UTILITY (if present)	N/A	
	RATING	SECURITY	0	WATER UTILITY	N/A	
PARKING/PAVING	0	LIGHTING	0	SEWAGE UTILITY	N/A	
DRAINAGE	0	IRRIG SYS	0			

BUILDINGS								
B L D G C O D E	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
OFF-1	Office Building	Office Building	275,894	1968	\$ 82,768,200			Leased Facility
TOTAL COMPLEX SQ FT			275,894					

BUILDING ASSESSMENT															
Bldg Code	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/V/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
-															

Assessment Rating:

- 0= NOT APPLICABLE (N/A)
- 1= EXCELLENT (Annual Maintenance per Schedule)
- 2= GOOD (Annual and Preventive Maintenance)

- 3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4= POOR (Worn; Significant Maintenance or Repair)
- 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Warehouse/Secondary

Leased Facility - Not Assessed

BUSINESS AREA Lansing	OWN/LEASE Lease-DTMB
Prosperity Region	
South Central Prosperity Region	
FACILITY ASSESSOR	REGION CONTACT

ADDRESS 7575 Crowner Dr., Dimondale MI 48909	COUNTY Eaton	PHONE NO. (517) 322-5559	FAX NO.	SITE ACREAGE	INSPECTION DATE 05/09/2017
FACILITY FUNCTION Warehouse	SECONDARY FUNCTION Statewide Maintenance crews	WORK FORCE	ADMIN/EMPLOYEE AREA 0 SQ FT	UTILIZATION RATE Fully Utilized	FACILITY ENERGY AUDIT

SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT		SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	
SITE REGULATORY COMPLIANCE		FENCING	0	GAS UTILITY (if present)	N/A	
	RATING	SECURITY	0	WATER UTILITY	N/A	
PARKING/PAVING	0	LIGHTING	0	SEWAGE UTILITY	N/A	
DRAINAGE	0	IRRIG SYS	0			

BUILDINGS								
B L D G C O D E	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WRH-1	Warehouse	Warehouse	92,442	1975	\$ 9,244,200	Masonry.	Masonry.	Membrane
TOTAL COMPLEX SQ FT			92,442					

BUILDING ASSESSMENT															
Bldg Code	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/V/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
-															

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

Metro Region

2016 FACILITY ASSESSMENT

Brush Street Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>	
5811 Brush Street, Detroit MI 48208		Wayne	(313) 875-9066	(313) 875-0752	1.00	05/03/2016	
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>	
Garage	Salt/Sand Storage			600 SQ FT	Fully Utilized		
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT		Inadequate	SIDEWALKS 3	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE		Inadequate	FENCING 4	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
			SECURITY 2	WATER UTILITY	Municipal	Detroit Water and Sewage Department	
			LIGHTING 4	SEWAGE UTILITY	Municipal	Detroit Water and Sewage Department	
PARKING/PAVING		5	IRRIG SYS 0				
DRAINAGE		5					

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ.FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	5,500	1976	\$ 687,500	Steel and Masonry	Masonry	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	1,800	1976	\$ 180,000	Concrete.	Masonry.	Metal
CSB-1	Cold Storage	Cold Storage	420	2005	\$ 42,000	Wood.	Metal.	Metal
TOTAL COMPLEX SQ FT 7,720								

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
GAR-1	Inadequate		3	4	5	2	4	4	5	2	5	0	3	3	0	
SSB-1	Inadequate		4	4	3	0	0	5	5	0	0	0	0	4	0	
CSB-1	Adequate		3	3	3	0	0	3	3	0	0	0	0	0	0	

Assessment Rating:

SSB705 00

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Caniff-Greeley Salt Storage Building

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
10200 Greeley Street, Detroit MI 48211		Wayne	(810) 650-5921	(313) 295-0844	0.69	05/03/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Salt/ Sand Storage			0	SQ FT	Fully Utilized	
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE		Inadequate		GAS UTILITY (if present)	N/A	N/A
	<u>RATING</u>			WATER UTILITY	N/A	
PARKING/PAVING	5			SEWAGE UTILITY	N/A	
DRAINAGE	4					

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
SSB-1	Salt/Sand Storage	Salt/Sand Storage	4,000	1980	\$ 400,000	Wood.	Wood.	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	4,500	1980	\$ 450,000	Wood.	Wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	6,000	1998	\$ 600,000	Concrete.	NA	Asphalt Shingle
TOTAL COMPLEX SQ FT 14,500								

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
SSB-1	Inadequate		3	3	3	0	0	2	3	0	0	0	0	4	0	
SSB-2	Inadequate		5	4	4	0	0	2	5	0	0	0	0	4	0	
CSB-1	Adequate		3	3	3	0	0	0	0	0	0	0	0	0	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

Metro Region-Caniff-Greeley Salt Storage Building

Major Capital

<u>Appn Year</u>	<u>Building Code</u>	<u>Brief Scope of Work</u>	<u>Current Condition</u>	<u>Project Cost</u>
2025	SSB-3	10478 Metro Caniff-Greeley Salt Storage SSB-3 Construct New SSB progress.	The two existing salt/sand storage buildings are non-DEQ compliant and have ongoing structural deficiencies.	Formal scope and cost estimation in

Assessment Rating:

SSB700 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Detroit Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1500 E. Ferry Street, Detroit MI 48211		Wayne	(313) 874-2140	(313) 874-2173	10.00	05/03/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage			15	2,000 SQ FT	Fully Utilized	03/05/2010

<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)
SITE REGULATORY COMPLIANCE		Adequate		GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)
	<u>RATING</u>			WATER UTILITY	Municipal	Detroit Water and Sewage Department
PARKING/PAVING	3			SEWAGE UTILITY	Municipal	Detroit Water and Sewage Department
DRAINAGE	4					

BUILDINGS

BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	24,146	2007	\$ 3,018,250	Steel and masonry.	Masonry and metal.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	10,638	2004	\$ 1,063,800	Concrete and wood.	Concrete and wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	30,000	0	\$ 3,000,000	Steel.	Metal.	Metal
TOTAL COMPLEX SQ FT			64,784					

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		2	2	2	2	2	2	2	2	2	3	2	2	2
SSB-1	Adequate		2	2	2	0	0	2	2	0	0	0	2	3	0
CSB-1	Inadequate		5	5	5	0	0	5	3	3	0	0	0	3	0

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Metro Region - Detroit Garage

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022	STE-1	10610 Metro Detroit Garage STE-1 Install Sewer System	The combined sanitary / storm sewer system backs-up under heavy rain due to inadequately sized drainage pipe. Note: The facility sewer system is connected to an undersized 10" drain pipe owned by the City of Detroit.	\$ 435,500.00
Special Maintenance Total:				\$ 435,500.00

Assessment Rating:

50063G 00

- 0 = NOT APPLICABLE (N/A)
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- 2 = GOOD (Annual and Preventive Maintenance)
- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Detroit Operations & Service Center

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1060 W. Fort Street, Detroit MI 48226		Wayne	(313) 965-6350	(313) 965-5933	2.26	05/10/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center	TTS/BOD/Other		31	45,241 SQ FT	Fully Utilized	07/01/2012
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 2	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING 2	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>	SECURITY	WATER UTILITY	Municipal	Detroit Water and Sewage Department	
PARKING/PAVING	3	LIGHTING	SEWAGE UTILITY	Municipal	Detroit Water and Sewage Department	
DRAINAGE	4	IRRIG SYS				

BUILDINGS							
<u>B L D G</u>	<u>CONSTRUCTED</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY</u>	<u>ESTIMATED</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>C O D E</u>	<u>PURPOSE</u>		<u>STRUCTURE</u>	<u>YEAR</u>	<u>REPLACEMENT</u>		
TSC-1	Transportation Service Center	Transportation Service Center	SIZE (SQ FT)	2012	\$ 5,428,800	Steel	Membrane
TOTAL COMPLEX SQ FT 18,096							

BUILDING ASSESSMENT															
<u>B L D G</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
TSC-1	Adequate		2	2	2	2	2	2	0	2	3	0	2	2	2

Assessment Rating:

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 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Ford/Wyoming Salt Storage Building

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
10017 Ford Rd, Dearborn MI 48216		Wayne			1.00	05/10/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Salt/ Sand Storage			0	SQ FT	Fully Utilized	
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate	SIDEWALKS 0	ELECTRICAL UTILITY Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE		Inadequate	FENCING 5	GAS UTILITY (if present) N/A		N/A
			SECURITY 0	WATER UTILITY N/A		
			LIGHTING 0	SEWAGE UTILITY N/A		
			IRRIG SYS 0			
PARKING/PAVING	RATING 5					
DRAINAGE	3					

BUILDINGS								
B L D G C O D E	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL STRUCTURE SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE		EXTERIOR FINISH	ROOF TYPE
SSB-1	Salt/Sand Storage	Salt/Sand Storage	4,000	1976	\$ 400,000	Wood.	Metal and wood.	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	3,200	1976	\$ 320,000	Wood.	Metal and wood.	Asphalt Shingle
TOTAL COMPLEX SQ FT 7,200								

BUILDING ASSESSMENT																
B L D G C O D E	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
SSB-1	Adequate		5	5	4	0	0	5	5	0	0	0	0	4	0	
SSB-2	Adequate		5	5	4	0	0	3	5	0	0	0	0	3	0	

Assessment Rating:

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 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

M-102 - US-24 Salt Storage Building

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
24031 W. 8 Mile Rd., Detroit MI 48219		Wayne			1.00	04/26/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Salt/ Sand Storage				0 SQ FT	Fully Utilized	
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE		Inadequate	0	N/A		N/A
	<u>RATING</u>					
PARKING/PAVING	5	SIDEWALKS FENCING	0	N/A		
DRAINAGE	3	SECURITY	0	N/A		
		LIGHTING	0	N/A		
		IRRIG SYS	0			

BUILDINGS							
<u>B L D G</u>	<u>CONSTRUCTED</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY</u>	<u>ESTIMATED</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>CODE</u>	<u>PURPOSE</u>		<u>STRUCTURE</u>	<u>YEAR</u>	<u>REPLACEMENT</u>		
SSB-1	Salt/Sand Storage	Salt/Sand Storage	SIZE (SQ FT)	1976	VALUE	Metal and wood.	Asphalt Shingle
			4,500		\$ 450,000		
TOTAL COMPLEX SQ FT 4,500							

BUILDING ASSESSMENT															
<u>B L D G</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
SSB-1	Adequate		3	4	3	0	0	3	3	0	0	0	0	3	0

Assessment Rating:

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- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Macomb TSC

Leased Facility - Not Assessed

<u>BUSINESS AREA</u>	<u>OWN / LEASE</u>
Metro Region	Lease-Private
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
26170 21 Mile Road, New Baltimore MI 48051		Macomb	(586) 421-3920	(586) 598-4043		04/26/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center			31	10,428 SQ FT	Fully Utilized	
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	NA	SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	NA
SITE REGULATORY COMPLIANCE	NA	FENCING	0	GAS UTILITY (if present)	N/A	NA
	<u>RATING</u>	SECURITY	0	WATER UTILITY	N/A	
PARKING/PAVING	0	LIGHTING	0	SEWAGE UTILITY	N/A	
DRAINAGE	0	IRRIG SYS	0			

BUILDINGS							
<u>B L D G</u>	<u>CONSTRUCTED</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY</u>	<u>ESTIMATED</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>C O D E</u>	<u>PURPOSE</u>		<u>STRUCTURE</u>	<u>YEAR</u>	<u>REPLACEMENT</u>		
TSC-1	Transportation Service Center	Transportation Service Center	10,428	0	\$ 3,128,400		Leased Facility
TOTAL COMPLEX SQ FT 10,428							

BUILDING ASSESSMENT																
<u>B L D G</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
<u>C O D E</u>																
TSC-1	NA		0	0	0	0	0	0	0	0	0	0	0	0	0	

MAJOR CAPITAL Metro Region-Macomb TSC

Major Capital

<u>Apnn Year</u>	<u>Building Code</u>	<u>Brief Scope of Work</u>	<u>Current Condition</u>	<u>Project Cost</u>
2024	TSC-1	10050 Metro Macomb TSC TSC-1 Construct New TSC	The TSC and testing lab currently operate from separate leased facilities in Macomb County with inadequate space to efficiently conduct daily operations.	Formal scope and cost estimation in progress.

Assessment Rating:

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- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Metro Region Maintenance Crews

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
2945 Lapeer Road, Auburn Hills MI 48326		Oakland	(248) 373-4900	(248) 373-2322	22.00	04/19/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Maintenance Crews			10	7,735 SQ FT	Fully Utilized	11/23/2009
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)
SITE REGULATORY COMPLIANCE		Adequate		GAS UTILITY (if present)	Natural Gas	Consumers Energy
				WATER UTILITY	Municipal	Auburn Hills, City of
				SEWAGE UTILITY	Municipal	Auburn Hills, City of
PARKING/PAVING			2			
DRAINAGE			4			

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ.FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
OFF-1	Office Building	Office Building	7,735	1985	\$ 2,320,500	Masonry.	Masonry and metal.	Membrane
GAR-1	Garage	Garage	12,450	1985	\$ 1,556,250	Masonry.	Masonry and metal.	Membrane
HSB-1	Heated Storage	Heated Storage	10,000	1991	\$ 1,250,000	Masonry.	Masonry.	Membrane
CSB-1	Cold Storage	Cold Storage	14,336	2000	\$ 1,433,600	Steel.	Metal.	Metal
			TOTAL COMPLEX SQ FT 44,521					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
OFF-1	Adequate		3	4	3	4	3	5	3	3	4	0	3	5	0	
HSB-1	Adequate		2	2	2	1	2	1	3	3	1	0	0	3	0	
CSB-1	Adequate		2	2	2	0	0	2	2	2	0	0	0	2	0	

Assessment Rating:

500596 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Metro Region - Metro Region Maintenance Crews

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	HSB-1	10590 Metro Metro Region Maintenance Crews HSB-1 Replace Lighting System	The ex. light fixtures are the metal halide type, which are not energy efficient, and take 5 or more minutes for lights to fully illuminate area.	\$ 41,000.00
Special Maintenance Total:				\$ 41,000.00

Assessment Rating:

50059G 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Metro Region Office

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u> 18101 W. Nine Mile Rd., Southfield MI 48075	<u>COUNTY</u> Oakland	<u>PHONE NO.</u> (248) 483-5100	<u>FAX NO.</u> (248) 483-9602	<u>SITE ACREAGE</u> 3.00	<u>INSPECTION DATE</u> 04/26/2016
<u>FACILITY FUNCTION</u> Administration & Operations	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 91	<u>ADMIN/EMPLOYEE AREA</u> 24,000 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 03/30/2010

SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	4	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	2	GAS UTILITY (if present)	Natural Gas	Adequate
	RATING	SECURITY	WATER UTILITY	Municipal	Southfield, City of
PARKING/PAVING	4	2	SEWAGE UTILITY	Municipal	Southfield, City of
DRAINAGE	3	2			

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL STRUCTURE SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	EXTERIOR FINISH	ROOF TYPE	
REG-1	Region Office	Region Office	24,000	2002	\$ 7,200,000	Steel, Masonry	Masonry	Membrane
TOTAL COMPLEX SQ FT 24,000								

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
REG-1	Adequate		3	4	2	3	3	3	0	3	2	0	3	3	2	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Metro Testing Lab

Leased Facility - Not Assessed

<u>BUSINESS AREA</u>	<u>OWN / LEASE</u>
Metro Region	Lease-Private
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
NA	Silver, Mia

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>	
35414 Mound Road, Sterling Heights MI 48310	Macomb	(586) 826-8992	(586) 826-8996		04/26/2016	
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Materials Testing			16	5,662 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		NA	0	ELECTRICAL UTILITY	Electrical	NA
SITE REGULATORY COMPLIANCE		NA	0	GAS UTILITY (if present)	N/A	NA
	<u>RATING</u>		0	WATER UTILITY	N/A	
PARKING/PAVING	0		0	SEWAGE UTILITY	N/A	
DRAINAGE	0		0			

BUILDINGS							
<u>B L D G</u>	<u>CONSTRUCTED</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY</u>	<u>ESTIMATED</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
<u>C O D E</u>	<u>PURPOSE</u>		<u>STRUCTURE</u>	<u>YEAR</u>	<u>VALUE</u>		
			<u>SIZE (SQ FT)</u>				
TST-1	Testing Lab	Testing Lab	5,662	0	\$ 2,179,870		Leased Facility
TOTAL COMPLEX SQ FT 5,662							

BUILDING ASSESSMENT																
<u>B L D G</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
TST-1	NA		0	0	0	0	0	0	0	0	0	0	0	0	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Oakland TSC

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Bartus, Joe

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
800 Vanguard Dr., Pontiac MI 48341		Oakland	(248) 451-0001	(248) 451-0125	5.00	04/26/2016
<u>FACILITY FUNCTION</u>		<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>
Transportation Service Center				31	16,700 SQ FT	Fully Utilized
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate		ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE		Adequate		GAS UTILITY (if present)	Natural Gas	Adequate
	<u>RATING</u>			WATER UTILITY	Municipal	Oakland County Water Resource Commission
PARKING/PAVING	4			SEWAGE UTILITY	Municipal	Oakland County Water Resource Commission
DRAINAGE	4					

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
TSC-1	Transportation Service Center	Transportation Service Center	16,700	2009	\$ 5,010,000	Wood.	Brick and vinyl.	Asphalt Shingle
TST-1	Testing Lab	Testing Lab	600	2009	\$ 231,000	Wood	Vinyl siding	Asphalt Shingle
TOTAL COMPLEX SQ FT 17,300								

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
TSC-1	Adequate		2	2	2	3	2	2	0	2	2	0	2	2	2
TST-1	Adequate		2	2	2	0	2	2	2	2	2	0	2	2	0

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT Pelham Yard Salt Storage Building

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
6101 Pelham Rd., Allen Park MI 48101		Wayne			1.00	05/17/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Salt/ Sand Storage				0 SQ FT	Fully Utilized	
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate	SIDEWALKS 0	ELECTRICAL UTILITY Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE		Adequate	FENCING 5	GAS UTILITY (if present) N/A		N/A
	<u>RATING</u>		SECURITY 0	WATER UTILITY N/A		
PARKING/PAVING	3		LIGHTING 5	SEWAGE UTILITY N/A		
DRAINAGE	5		IRRIG SYS 0			

BUILDINGS								
<u>B L D G</u>	<u>CONSTRUCTED</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY</u>	<u>ESTIMATED</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>	
<u>CODE</u>	<u>PURPOSE</u>		<u>SIZE (SQ FT)</u>	<u>YEAR</u>	<u>VALUE</u>			
SSB-1	Salt/Sand Storage	Salt/Sand Storage	8,064	1992	\$ 806,400	Concrete and wood.	Concrete and wood.	Asphalt Shingle
TOTAL COMPLEX SQ FT 8,064								

BUILDING ASSESSMENT																
<u>B L D G</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
SSB-1	Adequate		3	3	5	0	0	3	4	0	0	0	0	5	0	

Assessment Rating:

SSB704 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Metro Region - Pelham Yard Salt Storage Building

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022	STE-1	10650 Metro Pelham Yard Salt Storage	There is heavy rutting along both sides of the entry driveway, full length.	\$ 22,000.00
		STE-1 Install Driveway Shoulders	Motorist frequently mistake entry driveway as on-ramp to expressway.	
2022	STE-1	10651 Metro Pelham Yard Salt Storage	The perimeter fencing and entry gate is in poor condition and has missing / damaged barbed wire top. A portion of the east property fence was removed to provide access to an area owned by MDOT for highway construction project material storage.	\$ 25,000.00
Special Maintenance Total:				\$ 47,000.00

Assessment Rating:

SSB704 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016 FACILITY ASSESSMENT

Taylor TSC

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Metro Region	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
6510 Telegraph Rd., Taylor MI 48180		Wayne	(313) 375-2400	(313) 295-0822	6.30	05/10/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>		<u>WORK FORCE</u>	<u>ADMIN/EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center			33	11,832 SQ FT	Fully Utilized	07/01/2009
SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate	SIDEWALKS 4	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)
SITE REGULATORY COMPLIANCE		Adequate	FENCING 3	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)
			SECURITY 2	WATER UTILITY	Municipal	Taylor, City of
			LIGHTING 3	SEWAGE UTILITY	Municipal	Taylor, City of
PARKING/PAVING 4			IRRIG SYS 2			
DRAINAGE 2						

BUILDINGS								
<u>B L D G</u>	<u>CONSTRUCTED</u>	<u>CURRENT USE</u>	<u>TOTAL</u>	<u>OCCUPANCY</u>	<u>ESTIMATED</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>	
<u>C O D E</u>	<u>PURPOSE</u>		<u>STRUCTURE</u>	<u>YEAR</u>	<u>REPLACEMENT</u>			
			<u>SIZE (SQ FT)</u>		<u>VALUE</u>			
TSC-1	Transportation Service Center	Transportation Service Center	11,832	2009	\$ 3,549,600	Wood.	Brick.	Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	1,152	2010	\$ 144,000	Wood	Vinyl	Asphalt Shingle
TOTAL COMPLEX SQ FT 12,984								

BUILDING ASSESSMENT																
<u>B L D G</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
<u>C O D E</u>																
TSC-1	Adequate		2	2	2	2	2	2	0	2	3	0	2	2	0	
HSB-1	Adequate		2	2	2	2	2	2	2	2	2	0	2	2	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Metro Region - Taylor TSC

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022	STE-1	10632 Metro Taylor TSC STE-1 Upgrade Parking Lot Lighting	Pole-mounted parking lot light fixtures are not energy efficient.	\$ 29,000.00
2022	STE-1	10633 Metro Taylor TSC STE-1 Repave Site and Replace Concrete hazard. The main entry drive is in poor condition.	The HC ramps are non-compliant. There are heaved / depressed sidewalk sections with vertical level changes that are non-compliant creating a trip	\$ 272,000.00
Special Maintenance Total:				\$ 301,000.00

Assessment Rating:

TSC701 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

North Region

2017 FACILITY ASSESSMENT
Alpena TSC
Leased Facility - Not Assessed

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
North Region	Lease-Private
Northeast Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1540 Airport Rd., Alpena MI 49707	Alpena	(989) 356-2231	(989) 354-4142		05/09/2017
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center		16	6,000 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	0	SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	Presque Isle Electric & Gas
SITE REGULATORY COMPLIANCE	0	FENCING	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)
	<u>RATING</u>	SECURITY	0	WATER UTILITY	N/A	
PARKING/PAVING	U	LIGHTING	0	SEWAGE UTILITY	N/A	
DRAINAGE	0	IRRIG SYS	0			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1 Center	Transportation Service	Transportation Service Center	6,000	2002	\$ 1,800,000			Leased Facility
			TOTAL COMPLEX SQ FT 6,000					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
-															

Assessment Rating:

TSC201 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Atlanta Garage

<u>BUSINESS AREA</u>	<u>OWN / LEASE</u>
North Region	Own
Northeast Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

ADDRESS: 13490 M-32/M-33, Atlanta MI 49709
 COUNTY: Montmorency
 PHONE NO.: (989) 785-3514
 FAX NO.: (989) 785-3750
 SITE ACREAGE: 14.00
 INSPECTION DATE: 05/17/2017

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		17	2,400	SQ FT Fully Utilized	04/29/2010

SITE ASSESSMENT

	<u>ADEQUACY</u>	<u>RATING</u>		<u>T Y P E</u>	<u>V E N D O R</u>	<u>A D E Q U A C Y</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	2	SIDEWALKS	Electrical	Presque Isle Electric & Gas	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	FENCING	Natural Gas	Presque Isle Electric & Gas	Adequate
		1	SECURITY	Well		
		1	LIGHTING	Septic		
		0	IRRIG SYS			
<u>PARKING/PAVING</u>		3				
<u>DRAINAGE</u>		2				

BUILDINGS

BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	24,780	1968	\$ 3,097,500	Concrete and Masonry (CMU).	Concrete, Masonry and Metal (painted).	Metal
HSB-1	Heated Storage	Heated Storage	6,000	1985	\$ 750,000	Metal and Masonry.	CMU (painted).	Metal
HSB-2	Heated Storage	Heated Storage	7,200	2004	\$ 900,000	Wood (Pole Barn).	Metal.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	14,260	2003	\$ 1,426,000	Concrete and wood.	Concrete and wood (painted).	Asphalt Shingle
WSH-1	Wash Bay	Wash bay	2,250	0	\$ 675,000	Steel, Masonry, Precast Concrete	Masonry, Precast Concrete	Metal
CSB-1	Cold Storage	Cold Storage	4,200	1968	\$ 420,000	Wood plank.	Metal.	Metal
CSB-2	Cold Storage	Cold Storage	2,400	1998	\$ 240,000	Wood (Pole Barn).	Metal.	Asphalt Shingle
CMA-1	CMA Storage and Containment	CMA Storage and Containment	2,400	2005	\$ 240,000	Wood (Pole Barn).	Metal.	Metal
TOTAL COMPLEX SQ FT 63,490								

Assessment Rating:

50029G 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		1	1	1	2	0	1	2	1	2	1	2	1	0
HSB-1	Adequate		1	1	1	0	0	2	1	1	2	0	0	2	0
HSB-2	Adequate		1	1	1	0	0	1	1	1	1	1	0	1	0
SSB-1	Adequate		1	1	1	0	0	1	1	1	0	2	2	2	0
WSH-1	Adequate		1	1	2	0	0	1	4	2	4	2	2	1	0
CSB-1	Adequate		1	1	2	0	0	2	1	1	0	1	1	1	0
CSB-2	Adequate		1	1	1	0	0	1	2	1	2	0	0	2	0
CMA-1	Inadequate		1	2	1	0	0	4	1	1	0	0	0	2	0

Assessment Rating:

0= NOT APPLICABLE (N/A)

1= EXCELLENT (Annual Maintenance per Schedule)

2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)

4= POOR (Worn; Significant Maintenance or Repair)

5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Gaylord TSC (Shared with North Region Office)

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
North Region	Own
Northeast Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1088 M-32 East, Gaylord MI 49735	Otsego	(989) 731-5090	(989) 732-3637	0.00	05/16/2017
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center		15	4,487 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	N/A	Adequate
	<u>RATING</u>	SECURITY	2	WATER UTILITY	N/A	
PARKING/PAVING	2	LIGHTING	2	SEWAGE UTILITY	N/A	
DRAINAGE	2	IRRIG SYS	0			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1 Center	Transportation Service	Transportation Service Center	4,487	2012	\$ 1,346,100			Asphalt Shingle
TOTAL COMPLEX SQ FT 4,487								

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
TSC-1	Adequate		1	4	1	2	3	1	2	1	2	0	2	2	0

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Hillman Testing Lab

<u>BUSINESS AREA</u>	<u>OWN / LEASE</u>
North Region	Own
Northeast Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

ADDRESS: 410 North State Street, Hillman MI 49746
 COUNTY: Montmorency
 PHONE NO.: (989) 742-4223
 FAX NO.: (989) 742-2310
 SITE ACREAGE: 2.00
 INSPECTION DATE: 05/17/2017

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Materials Testing		6,750	SQ FT	Fully Utilized	07/13/2010

<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2
		SECURITY	1
		LIGHTING	1
		IRRIG SYS	0
<u>PARKING/PAVING</u>	4		
<u>DRAINAGE</u>	5		

<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
Electrical	Alpena Power	Adequate
Natural Gas	Presque Isle Electric & Gas	Adequate
Municipal	Hillman, Village of	
Municipal	Hillman, Village of	

<u>BUILDINGS</u>								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
TST-1	Testing Lab	Testing Lab	7,748	1935	\$ 2,982,980	Concrete and masonry.	Brick and vinyl.	Membrane
CSB-1	Cold Storage	Cold Storage	3,200	1959	\$ 320,000	Steel.	Steel.	Metal
TOTAL COMPLEX SQ FT 10,948								

<u>BUILDING ASSESSMENT</u>																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
TST-1	Adequate		5	2	2	2	0	1	1	1	1	0	1	1	0	
CSB-1	Adequate		1	1	1	0	0	1	1	1	0	0	0	2	0	

Assessment Rating:

50074F 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Kalkaska Garage

<u>BUSINESS AREA</u>		<u>OWN / LEASE</u>
North Region		Own
Northwest Prosperity Region		
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>	
Zac Verhulst	Bob Ciupka	

ADDRESS: 809 North Birch Street, Kalkaska MI 49646 COUNTY: Kalkaska PHONE NO.: (231) 258-5611 FAX NO.: (231) 258-2536 SITE ACREAGE: 9.00 INSPECTION DATE: 05/09/2017

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		13	1,030 SQ FT	Fully Utilized	11/20/2009

<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	DTE (includes MichCon)	Inadequate
	<u>RATING</u>	SECURITY	2	WATER UTILITY	Kalkaska, City of	
PARKING/PAVING	3	LIGHTING	2	SEWAGE UTILITY	Kalkaska, City of	
DRAINAGE	2	IRRIG SYS	0			

BUILDINGS									
BLDG CODE	CONSTRUCTED	PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1		Garage	Garage	20,060	1963	\$ 2,507,500	Steel frame and CMU.	Painted.	Metal
SSB-1		Salt/Sand Storage	Salt/Sand Storage	4,800	1967	\$ 480,000	Wood	Wood	Asphalt Shingle
SSB-2		Salt/Sand Storage	Salt/Sand Storage	12,400	1987	\$ 1,240,000	Concrete and wood.	Wood	Asphalt Shingle
CSB-1		Cold Storage	Cold Storage	6,000	2010	\$ 600,000	Steel	Painted	Metal
				TOTAL COMPLEX SQ FT 43,260					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
GAR-1	Adequate		2	2	2	2	0	2	1	1	2	2	2	1	0	
SSB-1	Adequate		2	2	2	0	0	1	1	1	0	2	2	2	0	
SSB-2	Adequate		2	2	3	0	0	2	2	2	0	3	2	2	0	
CSB-1	Adequate		1	1	1	0	0	3	1	1	0	0	2	1	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Kalkaska Materials Testing Lab

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
North Region	Own
Northwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
809 North Birch Street, Kalkaska MI 49646	Kalkaska			0.00	05/09/2017
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Materials Testing			0 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)		Inadequate
	<u>RATING</u>	SECURITY	2	WATER UTILITY		
PARKING/PAVING	3	LIGHTING	2	SEWAGE UTILITY		
DRAINAGE	2	IRRIG SYS	0			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TST-1	Testing Lab	Testing Lab	4,288	2008	\$ 1,650,880	Wood frame.	Cement board.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 4,288					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
TST-1	Adequate		1	1	1	1	1	1	1	1	1	0	1	1	1

Assessment Rating:

50090F 00

0= NOT APPLICABLE (N/A)
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 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

Mio Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
North Region	Own
Northeast Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1161 M-72, Mio MI 48647	Oscoda	(989) 826-3663		35.00	05/15/2017
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage			1,800 SQ FT	Fully Utilized	07/13/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate	1	ELECTRICAL UTILITY	Electrical	Consumers Energy DTE
SITE REGULATORY COMPLIANCE		Adequate	1	GAS UTILITY (if present)	Natural Gas	(includes MichCon)
	<u>RATING</u>		1	WATER UTILITY	Well	
PARKING/PAVING	2		1	SEWAGE UTILITY	Septic	
DRAINAGE	2		0			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	16,193	2008	\$ 2,024,125	Steel and CMU.	CMU, vinyl and steel.	Asphalt Shingle
SSB-1	Salt/Sand Storage	Salt/Sand Storage	14,260	2003	\$ 1,426,000	Concrete and wood.	Concrete and wood (painted).	Asphalt Shingle
TOTAL COMPLEX SQ FT 30,453								

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
GAR-1	Adequate		1	1	1	1	0	1	1	1	1	1	1	1	0	
SSB-1	Adequate		1	2	1	0	0	1	1	1	1	0	0	1	0	

Assessment Rating:

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 1= EXCELLENT (Annual Maintenance per Schedule)
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3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

North Region Maintenance Crews

<u>BUSINESS AREA</u>	<u>OWN / LEASE</u>
North Region	Own
Northwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

ADDRESS: 725 Seneca Place, Cadillac MI 49601 COUNTY: Wexford PHONE NO.: (231) 775-3581 FAX NO.: (231) 775-4632 SITE ACREAGE: 5.00 INSPECTION DATE: 05/09/2017

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Maintenance Crews		0	SQ FT	Fully Utilized	05/06/2010

<u>SITE ASSESSMENT</u>			
	<u>ADEQUACY</u>		<u>RATING</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2
		SECURITY	1
		LIGHTING	1
		IRRIG SYS	0
<u>PARKING/PAVING</u>			<u>RATING</u> 2
<u>DRAINAGE</u>			2

<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
Electrical	Consumers Energy	Adequate
Natural Gas	DTE (includes MichCon)	Adequate
Well		
Septic		

<u>BUILDINGS</u>								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	26,400	1987	\$ 3,300,000			Metal
HSB-1	Heated Storage	Heated Storage	2,340	1988	\$ 292,500	Wood.	Vinyl.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	8,400	2001	\$ 840,000	Rigid frame steel.	Metal siding.	Metal
TOTAL COMPLEX SQ FT 37,140								

<u>BUILDING ASSESSMENT</u>															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
CSB-1	Adequate		1	2	2	0	0	2	1	1	0	1	0	1	0

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 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT

North Region Office (Shared with Gaylord TSC)

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
North Region	Own
Northeast Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1088 M-32 East, Gaylord MI 49735	Otsego	(989) 731-5090	(989) 731-0536	13.00	05/16/2017
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Administration & Operations	Transportation Service Center	46	14,954 SQ FT	Fully Utilized	11/19/2009

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	0	GAS UTILITY (if present)	Natural Gas	Adequate
	<u>RATING</u>	SECURITY	1	WATER UTILITY	Well	
PARKING/PAVING	2	LIGHTING	1	SEWAGE UTILITY	Septic	
DRAINAGE	2	IRRIG SYS	2			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
REG-1	Region Office	Region Office	14,954	2006	\$ 4,486,200	Wood.	Brick.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	768	2009	\$ 76,800	Wood	Brick, Siding	Asphalt Shingle
TOTAL COMPLEX SQ FT 15,722								

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
REG-1	Adequate		1	3	1	2	0	1	0	1	2	3	2	2	0	
CSB-1	Adequate		1	1	3	0	0	1	1	1	0	0	0	1	0	

Assessment Rating:

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 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2017 FACILITY ASSESSMENT
Traverse City TSC
Leased Facility - Not Assessed

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
North Region	Lease-Private
Northwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
2084 US-31 South, Suite B, Traverse City MI 49685	Grand Traverse	(231) 941-1986	(231) 941-3397		05/09/2017
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center		14	5,021 SQ FT	Fully Utilized	

SITE ASSESSMENT	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	Consumers Energy
SITE REGULATORY COMPLIANCE	FENCING	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)
	RATING	0	WATER UTILITY	N/A	
	SECURITY	0	SEWAGE UTILITY	N/A	
PARKING/PAVING	0	0			
DRAINAGE	0	0			
	LIGHTING				
	IRRIG SYS				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1 Center	Transportation Service	Transportation Service Center	5,021	0	\$ 1,506,300			Leased Facility
TOTAL COMPLEX SQ FT 5,021								

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>HVAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
-															

MAJOR CAPITAL
North Region-Traverse City TSC

<u>Appn Year</u>	<u>Building Code</u>	<u>Brief Scope of Work</u>	<u>Current Condition</u>	<u>Project Cost</u>
2024	TSC-1	10174 North Traverse City TSC TSC-1 Construct New TSC	The TSC currently operates from a leased facility.	Formal scope and cost estimation in progress.

Assessment Rating: 0= NOT APPLICABLE (N/A) 1= EXCELLENT (Annual Maintenance per Schedule) 2= GOOD (Annual and Preventive Maintenance) 3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair) 4= POOR (Worn; Significant Maintenance or Repair) 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

Passenger Transportation

**2015-2019 Facility Assessment
Benton Harbor Bus Terminal
-2018 FACILITY ASSESSM**

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Pass Trans	Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Don Klein	Jeanne Sharpe

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
2412 M-139, Benton Harbor MI 49022	Berrien	(269) 925-1121		0.95	07/03/2019

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Passenger Transportation			260 SQ FT	Fully Utilized	

SITE ASSESSMENT		ADEQUACY	RATING	TYPE		VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	American Electric Power (AEP, Ind Mich Power)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Michigan Gas Utilities	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Municipal	Benton Charter Township	
PARKING/PAVING	3	LIGHTING	2	SEWAGE UTILITY	Municipal	Benton Charter Township	
DRAINAGE	3	IRRIG SYS	3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
PTF-1 Facility	Passenger Transportation	Passenger Transportation Facility	1,400	1991	\$ 462,000	Steel frame and block	Stone and glass	Metal
TOTAL COMPLEX SQ FT			1,400					

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
-															

**SPECIAL MAINTENANCE
Pass Trans - Benton Harbor Bus Terminal**

Appn Year	Building Code	Brief Scope of Work	Current Condition	Project Cost
2024	PTF-1-1	10808 Benton Harbor Bus Terminal- Replace Roof	PVC Membrane roofing is in fair condition and showing signs of normal deterioration	\$17,779.54
Special Maintenance Total:				\$ 17,779.54

Assessment Rating:

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

**2015-2019 Facility Assessment
Detroit Bus Terminal
18 FACILITY ASSE**

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Pass Trans	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Silver, Mia

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1001 Howard St, Detroit MI 48226	Wayne	(313) 961-8009		2.20	05/24/2016

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Passenger Transportation			5,000 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	5	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Municipal	Detroit Water and Sewage Department	
PARKING/PAVING	3	LIGHTING	2	SEWAGE UTILITY	Municipal	Detroit Water and Sewage Department	
DRAINAGE	3	IRRIG SYS	0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
PTF-1 Facility	Passenger Transportation	Passenger Transportation Facility	31,000	1991	\$ 10,230,000	Steel frame and block	Stone and glass	Built up with stone ballast
TOTAL COMPLEX SQ FT			31,000					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
PTF-1	Adequate		3	5	4	5	3	4	0	5	5	0	4	4	3	
PTF-1	Adequate		3	5	4	5	3	4	0	5	5	0	4	4	3	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

**2015-2019 Facility Assessment
Mio OCATS (Oscoda County Area Transportation Specialist)
2016 2018 FACILITY ASSESSMENT**

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Pass Trans	Own
Northeast Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Bob Ciupka

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1226 South M-72, Mio MI 48647	Oscoda	(989) 826-5078		5.00	05/16/2017

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Passenger Transportation			550 SQ FT	Fully Utilized	

SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	1	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)
SITE REGULATORY COMPLIANCE	Adequate	FENCING	1	GAS UTILITY (if present)	Natural Gas	Consumers Energy
		SECURITY	1	WATER UTILITY	Well	
		LIGHTING	1	SEWAGE UTILITY	Septic	
PARKING/PAVING	2	IRRIG SYS	0			
DRAINAGE	2					

BUILDINGS									
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE	
PTF-1 Facility	Passenger Transportation	Passenger Transportation Facility	4,550	1997	\$ 1,501,500	Wood and Steel	Vinyl and Steel	Asphalt Shingle	
TOTAL COMPLEX SQ FT			4,550						

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Skating Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
PTF-1	Adequate		1	1	1	0	0	1	0	1	0	0	0	1	0

Assessment Rating: 0 = NOT APPLICABLE (N/A) 1 = EXCELLENT (Annual Maintenance per Schedule) 2 = GOOD (Annual and Preventive Maintenance) 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair) 4 = POOR (Worn; Significant Maintenance or Repair) 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2015-2019 Facility Assessment

2018 FACILITY ASSESS

New Center Rail Terminal

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Pass Trans	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Nobach, Amy

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
11 West Baltimore Ave., Detroit MI 48202	Wayne	(517) 373-8749	(517) 373-0856	3.10	05/12/2015

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Passenger Transportation			0 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	None		
		SECURITY	0	WATER UTILITY	None		
		LIGHTING	2	SEWAGE UTILITY	None		
		IRRIG SYS	0				
	<u>RATING</u>						
PARKING/PAVING	3						
DRAINAGE	3						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
-	\$		0					
TOTAL COMPLEX SQ FT								

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
-															

Assessment Rating:

0 = NOT APPLICABLE (N/A)

1 = EXCELLENT (Annual Maintenance per Schedule)

2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)

4 = POOR (Worn; Significant Maintenance or Repair)

5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

**2015-2019 Facility Assessment
2018 FACILITY ASSESSM
Pontiac Bus/Rail Terminal**

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Pass Trans	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Nobach, Amy

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
51000 Woodward Ave., Pontiac MI 48341	Oakland			2.19	05/18/2015

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Passenger Transportation			1,064 SQ FT	Fully Utilized	

SITE ASSESSMENT				<u>ADEQUACY</u>		<u>RATING</u>		<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate			
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate			
	<u>RATING</u>	SECURITY	0	WATER UTILITY	Municipal	Pontiac, City of				
PARKING/PAVING	2	LIGHTING	2	SEWAGE UTILITY	Municipal	Pontiac, City of				
DRAINAGE	2	IRRIG SYS	0							

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
PTF-1 Facility	Passenger Transportation	Passenger Transportation Facility	4,527	2011	\$ 1,493,910	Steel	Brick	Membrane
TOTAL COMPLEX SQ FT			4,527					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
-															

Assessment Rating: 0 = NOT APPLICABLE (N/A) 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 1 = EXCELLENT (Annual Maintenance per Schedule) 4 = POOR (Worn; Significant Maintenance or Repair)
 2 = GOOD (Annual and Preventive Maintenance) 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2015-2019 Facility Assessment 2018 FACILITY ASSESS Southfield Bus Terminal

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Pass Trans	Own
Detroit Metro Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Woodruff, Val	Nobach, Amy

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
26991 Lahser Rd., Southfield MI 48033	Oakland	(248) 353-2870		2.56	05/18/2015

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Passenger Transportation			200 SQ FT	Fully Utilized	

SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 4	ELECTRICAL UTILITY Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING 0	GAS UTILITY (if present) Natural Gas	Consumers Energy	Adequate
	RATING	SECURITY 1	WATER UTILITY Municipal	Southfield, City of	
PARKING/PAVING	5	LIGHTING 3	SEWAGE UTILITY Municipal	Southfield, City of	
DRAINAGE	3	IRRIG SYS 0			

BUILDINGS									
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE	
PTF-1 Facility	Passenger Transportation	Passenger Transportation Facility	3,122	1989	\$ 1,030,260	Masonry	Brick	Asphalt Shingle	
TOTAL COMPLEX SQ FT			3,122						

BUILDING ASSESSMENT														
BLDG CODE 5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
-														

Assessment Rating:

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2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

Southwest Region

2019 FACILITY ASSESSMENT

Coldwater Training Facility

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Southwest Region	Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Janine Cooper

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
34 N. Michigan Ave., Coldwater MI 49036		Branch	(517) 278-4388		16.00	05/29/2019
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>	
Training Center			5,000 SQ FT	Fully Utilized	06/17/2010	
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 2	ELECTRICAL UTILITY	Electrical	Coldwater Public Utilities	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING 3	GAS UTILITY (if present)	Natural Gas	Michigan Gas Utilities	Adequate
	<u>RATING</u>	SECURITY 3	WATER UTILITY	Municipal	Coldwater Public Utilities	
PARKING/PAVING 2		LIGHTING 2	SEWAGE UTILITY	Municipal	Coldwater Public Utilities	
DRAINAGE 3		IRRIG SYS 3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
TRG-1	Training Center	Training Center	16,800	1961	\$ 2,100,000	CMU block and steel frame.	EFIS with metal gable ends. Office walls brick.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	5,650	1993	\$ 565,000			Metal
CSB-1	Cold Storage	Cold Storage	4,000	1961	\$ 400,000	Steel frame.	Metal panels.	Metal
			TOTAL COMPLEX SQ FT 26,450					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
TRG-1	Adequate		3	3	3	3	3	2	3	3	3	0	3	3	3	
SSB-1	Adequate		3	2	3	0	0	2	3	3	0	0	0	3	0	
CSB-1	Adequate		2	2	3	0	0	2	3	3	3	0	0	2	3	

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE**Southwest Region - Coldwater Training Facility**

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-1	10671 Southwest Coldwater Training Facility GAR-1 Paint Interior Walls	The interior painted wall surfaces need to be maintained.	\$ 12,402.00
2023	GAR-1	10181 Southwest Coldwater Training Facility GAR-1 Renovate Restrooms	Built as maintenance garage and in need of update for use as public training facility. Bathroom sinks/urinals are original. Automated gasoline monitoring system still remains.	\$ 208,320.00
2025	STE-1	10816 Coldwater Training Center Replace Unit Heaters	Unit heaters in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 28,724.13
2025	GAR-1	10818 Coldwater Training Center Replace Vehicle Lifts	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	\$ 58,499.23
2025	SSB-1	10820 Coldwater Training Center Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	\$ 67,417.13
Special Maintenance Total:				\$ 375,362.49

Assessment Rating:

50043G 00

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2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4= POOR (Worn; Significant Maintenance or Repair)
5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Coloma Business Office

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Southwest Region	Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Janine Cooper

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
3880 Red Arrow Hwy., Benton Harbor MI 49022	Van Buren	(269) 849-1165	(269) 849-1227	5.00	07/02/2019

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center		32	7,650 SQ FT	Fully Utilized	06/16/2010

<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	American Electric Power (AEP, Ind Mich Power)
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	SEMCO
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Well	
		LIGHTING	3	SEWAGE UTILITY	Septic	
PARKING/PAVING	3	IRRIG SYS	3			
DRAINAGE	3					

<u>BUILDINGS</u>								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1	Transportation Service Center	Transportation Service Center	7,650	1993	\$ 2,295,000	Wood.	Vinyl.	Asphalt Shingle
TST-1	Testing Lab	Testing Lab	500	1992	\$ 192,500	Wood.	Metal wall panels.	Asphalt shingle
TOTAL COMPLEX SQ FT			8,150					

<u>BUILDING ASSESSMENT</u>																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
TSC-1	Adequate		3	3	3	3	3	3	0	3	3	0	3	3	2	
TST-1	Adequate		3	3	3	3	3	3	3	3	3	0	3	3	2	

Assessment Rating:

TSC503 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE**Southwest Region - Coloma Business Office**

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	STE-1	10356 Southwest Coloma Business Office STE-1 Repave Parking Lot	Pavement is in poor condition with excessive cracking.	\$ 55,000.00
2023	TSC-1	10830 Coloma Business Office Replace AHU	Air handler unit is in fair condition showing normal signs of aging. Air handler unit is not as energy efficient as modern equipment	\$ 17,468.61
2024	STE-1	10834 Coloma Business Office Replace Parking Lot Lighting	Exterior lighting is not adequate for safe and efficient operations. Outdated lighting is not energy efficient.	\$ 17,815.86
2025	TSC-1	10833 Coloma Business Office Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	\$ 79,031.69
Special Maintenance Total:				\$ 169,316.16

Assessment Rating:

0= NOT APPLICABLE (N/A)
1= EXCELLENT (Annual Maintenance per Schedule)
2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4= POOR (Worn; Significant Maintenance or Repair)
5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Coloma Garage

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 3880 Red Arrow Hwy., Benton Harbor MI 49022	<u>COUNTY</u> Berrien	<u>PHONE NO.</u> (269) 849-2811	<u>FAX NO.</u> (269) 849-2929	<u>SITE ACREAGE</u> 49.00	<u>INSPECTION DATE</u> 08/06/2019
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 22	<u>ADMIN / EMPLOYEE AREA</u> 7,650 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 07/16/2010
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SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	American Electric Power (AEP, Ind Mich Power)
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Michigan Gas Utilities
<u>RATING</u>		SECURITY	3	WATER UTILITY	Well	
PARKING/PAVING	3	LIGHTING	3	SEWAGE UTILITY	Septic	
DRAINAGE	3	IRRIG SYS	3			

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	20,137	1968	\$ 2,517,125	Masonry walls, steel roof.	Painted masonry.	Membrane
HSB-1	Heated Storage	Heated Storage	6,000	1978	\$ 750,000	Masonry walls with steel roof system.	Painted masonry	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	3,808	1968	\$ 380,800	Timber frame.	Timber (painted).	Asphalt shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	8,100	1982	\$ 810,000	Concrete walls with wood roof.	Concrete circular wall.	Asphalt shingle
SSB-3	Salt/Sand Storage	Salt/Sand Storage	5,384	1996	\$ 538,400	Concrete and wood.	Concrete and painted wood (T1-11) siding.	Asphalt Shingle
WSH-1	Wash Bay	Wash bay	1,664	2011	\$ 499,200	Masonry walls with steel roof.	Painted masonry.	Membrane
CMA-1	CMA Storage and Containment	CMA Storage and Containment	792	2009	\$ 79,200	Concrete walls and metal frame.	Concrete	Fabric
TOTAL COMPLEX SQ FT			45,885					

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	3	3	2	3	3	3	3	3	3	2
HSB-1	Adequate		3	3	3	0	3	3	3	3	3	0	0	3	2
SSB-1	Adequate		3	3	3	0	0	2	3	3	0	0	0	2	0
SSB-2	Adequate		3	0	3	0	0	3	0	3	0	0	0	3	0
SSB-3	Adequate		3	3	3	0	0	2	3	3	0	0	0	3	0
WSH-1	Adequate		2	3	3	0	0	2	3	3	3	0	3	3	2
CMA-1	Adequate		2	3	3	0	0	0	0	0	0	0	0	3	0

MAJOR CAPITAL

Southwest Region-Coloma Garage

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	SSB-3	00059 Southwest Coloma Garage	The current salt dome (4,000 ton capacity) is almost 30 years in age with ongoing structural issues and insufficient fill capacity. The structure is not in alignment with secondary containment rules and regulations.	Formal scope and cost estimation in progress.
2025	CSB-3	10752 Southwest Coloma Garage	No canopy exists between the existing garage and heated storage building.	Formal scope and cost estimation in progress.

Assessment Rating:

50045G 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Southwest Region - Coloma Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	SSB-1	10128 Southwest Coloma Garage SSB-1 Replace Exterior Lighting	Lighting is not sufficient for operations and is not energy efficient.	\$ 40,000.00
2023	GAR-1	10185 Southwest Coloma Garage GAR-1 Paint Interior	Interior paint is failing. Paint has faded and is peeling.	\$ 32,666.00
2023	GAR-1	10839 Coloma Garage Replace Air Compressor	Air compressor is in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 55,066.50
2024	GAR-1	10838 Coloma Garage Replace Overhead Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	\$ 26,328.85
2024	FSB-1	10840 Coloma Garage Replace FSB	Building is in fair condition with normal signs of deterioration for it's age.	\$ 23,593.29
2025	STE-1	10837 Coloma Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	\$ 85,419.37
2025	HSB-1	10844 Coloma Garage Replace Unit Heaters	Unit heaters in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 13,998.17
2025	GAR-1	10845 Coloma Garage Replace Main Garage Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	\$ 25,044.01
2025	GAR-1	10846 Coloma Garage Replace Main Garage Exterior Windows	windows in generally fair condition with signs of normal deterioration for it's age. Not energy efficient	\$ 48,684.56
2025	GAR-1	10842 Coloma Garage Replace Lockers	Lockers are in fair condition with signs of normal deterioration and functionality loss for it's age	\$ 25,827.35
Special Maintenance Total:				\$ 376,628.09

Assessment Rating:

50045G 00

0= NOT APPLICABLE (N/A)
1= EXCELLENT (Annual Maintenance per Schedule)
2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4= POOR (Worn; Significant Maintenance or Repair)
5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Jones Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Southwest Region	Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Janine Cooper

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
61535 M-40, Jones MI 49061	Cass	(269) 244-5808	(269) 244-8331	14.00	06/20/2019

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		13	2,940 SQ FT	Fully Utilized	06/18/2010

<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	American Electric Power (AEP, Ind Mich Power)
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Propane	Amerigas
		SECURITY	3	WATER UTILITY	Well	
		LIGHTING	3	SEWAGE UTILITY	Septic	
PARKING/PAVING	3	IRRIG SYS	2			
DRAINAGE	3					

<u>BUILDINGS</u>								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	7,626	1957	\$ 953,250	CMU and steel.	CMU (painted).	Metal
GAR-2	Garage	Garage	18,080	1968	\$ 2,260,000	CMU and steel frame.	CMU (painted), EIFS and Brick.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	9,936	1996	\$ 993,600	Concrete and wood.	Painted T1-11 and concrete.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	3,930	1957	\$ 393,000	Steel frame.	Metal (painted).	Metal
CSB-2	Cold Storage	Cold Storage	3,280	1957	\$ 328,000	Wood.	Wood.	Asphalt Shingle
CSB-3	Cold Storage	Cold Storage	5,000	1982	\$ 500,000	Wood.	Wood.	Asphalt Shingle
CMA-1	CMA Storage and Containment	CMA Storage and Containment	600	0	\$ 60,000	Canvas.	Canvas.	Fabric
			TOTAL COMPLEX SQ FT 48,452					

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		2	2	3	2	0	3	3	3	3	0	3	3	0
GAR-2	Adequate		3	3	3	3	0	3	3	3	3	0	3	3	3
SSB-1	Adequate		2	3	3	0	0	3	3	3	0	0	0	3	0
CSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	2
CSB-2	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0
CSB-3	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0
CMA-1	Adequate		2	2	2	0	0	0	0	3	0	0	0	2	0

MAJOR CAPITAL

Southwest Region-Jones Garage

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	WSH-1	10191 Southwest Jones Garage WSH-1	Equipment is washed within the main building. Moisture from washing activity is deteriorating structural integrity, as well as tools and equipment	Formal scope and cost estimation in progress.

Assessment Rating:

0= NOT APPLICABLE (N/A)

1= EXCELLENT (Annual Maintenance per Schedule)

2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)

4= POOR (Worn; Significant Maintenance or Repair)

5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Southwest Region - Jones Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-2	10680 Southwest Jones Garage GAR-2 Renovate Office Area	The office and lunch room areas are in poor condition and need to be maintained.	\$ 100,000.00
2023	STE-1	10193 Southwest Jones Garage STE-1 Repave Parking Lot	Existing pavement 1-2" deteriorated with large cracks and potholes. To reduce storm water influent into lagoon, site survey info will be used to determine if catch basins can be connected to ditch.	\$ 189,700.00
2024	GAR-1	10863 Jones Garage Replace Roofing	Roof is deteriorating and needs repairs.	\$ 277,932.39
2024	GAR-1	10855 Jones Garage Replace Roof Skylight	Roof skylight causes energy lose due to air leaking from decoration around the sides.	\$ 11,416.31
2025	GAR-1	10857 Jones Garage Paint Exterior Walls	Paint is deteriorating and no longer providing structural protection.	\$ 35,522.37
2025	GAR-1	10862 Jones Garage Replace Interior Lighting	Interior lighting is not efficient and outdated for operation needs.	\$ 80,114.94
2025	GAR-1	10864 Jones Garage Replace Vehicle Lifts	Upgrade Vehicle Lift, 4-post, 30,000 LB and 20,000 LB	\$ 98,043.63
Special Maintenance Total:				\$ 792,729.64

Assessment Rating:

50018G 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Kalamazoo Garage

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 5673 W. Main St., Kalamazoo MI 49009	<u>COUNTY</u> Kalamazoo	<u>PHONE NO.</u> (269) 337-3981	<u>FAX NO.</u> (269) 337-3980	<u>SITE ACREAGE</u> 18.00	<u>INSPECTION DATE</u> 08/06/2019
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 20	<u>ADMIN / EMPLOYEE AREA</u> 3,120 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 03/02/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Municipal	Kalamazoo, City of	
PARKING/PAVING	3	LIGHTING	3	SEWAGE UTILITY	Municipal	Kalamazoo, City of	
DRAINAGE	3	IRRIG SYS	3				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	20,500	1967	\$ 2,562,500	CMU block and steel frame.	Block and EIFS (painted)	Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	4,800	1967	\$ 600,000	Steel beam.	Metal (painted).	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	3,000	2007	\$ 300,000	Aluminum tube frame with 6' concrete walls.	Concrete.	Fabric
CSB-1	Cold Storage	Cold Storage	3,106	1967	\$ 310,600	Wood plank.	Metal (painted).	Asphalt Shingle
CSB-2	Cold Storage	Salt/Sand Storage	3,000	1984	\$ 300,000	Concrete.	Concrete (painted).	Concrete
CSB-3	Cold Storage	Cold Storage	960	2008	\$ 96,000	Wood	Metal	Metal
CMA-1	CMA Storage and Containment	CMA Storage and Containment	810	0	\$ 81,000	Metal.	Canvas.	Fabric
TOTAL COMPLEX SQ FT			36,176					

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	3	3	3	3	3	3	0	3	3	2
HSB-1	Adequate		3	2	3	0	0	2	3	3	3	0	0	3	2
SSB-1	Adequate		3	3	3	0	0	0	0	0	0	0	0	3	0
CSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0
CSB-2	Adequate		2	2	3	0	0	2	0	0	0	0	0	3	0
CSB-3	Adequate		2	3	3	0	0	3	0	3	0	0	0	0	0
CMA-1	Adequate		2	3	3	0	0	0	0	3	0	0	0	3	0

MAJOR CAPITAL

Southwest Region-Kalamazoo Garage

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	CSB-1	10097 Southwest Kalamazoo Garage	Materials and equipment are exposed to the elements. Exposed materials and equipment have increased rate of corrosion and reduced service life.	Formal scope and cost estimation in progress.

SPECIAL MAINTENANCE

Southwest Region - Kalamazoo Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	STE-1	10372 Southwest Kalamazoo Garage	Pavement is in poor condition with excessive cracking.	\$ 723,279.00

Special Maintenance Total: \$ 723,279.00

Assessment Rating:

50015G 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Kalamazoo TSC

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Southwest Region	Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Janine Cooper

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
5372 South 9th Street, Kalamazoo MI 49009		Kalamazoo	(269) 375-8900	(269) 544-0080	3.00	05/21/2019
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>	
Transportation Service Center		19	6,550 SQ FT	Fully Utilized	10/27/2009	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Municipal	Kalamazoo, City of	
		LIGHTING	2	SEWAGE UTILITY	Municipal	Kalamazoo, City of	
PARKING/PAVING	3	IRRIG SYS	2				
DRAINAGE	3						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1	Transportation Service Center	Transportation Service Center	6,550	2003	\$ 1,965,000	Wood stick.	Brick and vinyl.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	400	2005	\$ 40,000	Stick wood.	Vinyl.	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	960	2006	\$ 96,000	Stick wood.	Vinyl.	Asphalt Shingle
TOTAL COMPLEX SQ FT			7,910					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
TSC-1	Adequate		2	3	3	3	3	3	0	3	3	0	2	2	2	
CSB-1	Adequate		2	2	3	0	0	3	3	3	0	0	0	2	2	
CSB-2	Adequate		2	2	2	0	0	3	3	3	0	0	0	2	2	

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Southwest Region - Kalamazoo TSC

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2024	TSC-1	10868 Kalamazoo TSC Replace Window Screens	Window screens are compromising energy efficiency .	\$ 19,902.29
2025	STE-1	10870 Kalamazoo TSC Replace Parking Lot Lighting	Lighting lacks energy efficiency.	\$ 23,569.97
2025	STE-1	10865 Kalamazoo TSC Seal & Stripe Parking Lot	Pavement has cracks and needs to be seal and striped to extend the life of the existing pavement.	\$ 15,284.75
Special Maintenance Total:				\$ 58,757.01

Assessment Rating:

TSC501 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Marshall Garage

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 1242 S. Kalamazoo Ave., Marshall MI 49068	<u>COUNTY</u> Calhoun	<u>PHONE NO.</u> (269) 781-2894	<u>FAX NO.</u> (269) 781-2989	<u>SITE ACREAGE</u> 6.00	<u>INSPECTION DATE</u> 05/15/2019
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN / EMPLOYEE AREA</u> 5,000 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/17/2010
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SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Marshall, City of	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	RATING	SECURITY	3	WATER UTILITY	Municipal	Marshall, City of	
PARKING/PAVING	3	LIGHTING	2	SEWAGE UTILITY	Municipal	Marshall, City of	
DRAINAGE	3	IRRIG SYS	3				

BUILDINGS

BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	17,600	1960	\$ 2,200,000	Steel frame and CMU.	Brick and CMU. Metal siding on gable ends.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	5,000	1983	\$ 500,000	Timber wood plank.	Wood plank.	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	8,496	2008	\$ 849,600	Concrete retaining walls, Wood structure above	Concrete, Wood Siding Above	Asphalt shingle
CSB-1	Cold Storage	Cold Storage	3,800	1960	\$ 380,000	Steel frame.	Metal siding.	Metal
			TOTAL COMPLEX SQ FT 34,896					

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	3	0	2	3	3	3	0	3	2	2
SSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0
SSB-2	Adequate		2	2	2	0	0	2	3	3	0	0	0	2	0
CSB-1	Adequate		3	3	3	0	0	2	3	3	0	0	0	2	0

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Southwest Region - Marshall Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	SSB-3	10694 Southwest Marshall Garage SSB-3 Replace Tanks	The two (2) 10,000 gallon single wall fiberglass tanks used for brine storage have surface cracking.	\$ 96,159.00
2023	GAR-1	10754 Southwest Marshall Garage GAR-1 Renovate Office	The office / break room / rest room areas are insufficient for MDOT operations. Restrooms are not building code and HC compliant.	\$ 165,680.00
2023	GAR-1	10755 Southwest Marshall Garage GAR-1 Install Floor Hoist	The existing floor hoist is inadequate for MDOT operations.	\$ 165,000.00
2025	STE-1	10872 Marshall Garage Replace Retention Pond Liner	Liner is deteriorating and no longer providing protection.	\$ 68,841.80
2025	GAR-1	10873 Marshall Garage Replace Electrical Distribution System	Distribution system is at the end of it's life cycle.	\$ 566,783.73
2025	GAR-1	10874 Marshall Garage Paint Exterior Walls	Exterior wall paint is deteriorating and no longer providing protection.	\$ 56,641.74
2025	GAR-1	10875 Marshall Garage Replace Unit Heaters	Lack of efficient filters and proper controls throughout cause an increase in energy cost.	\$ 11,662.00
2025	FSB-1	10876 Marshall Garage Replace Shed	Building structure is in hazardous conditions.	\$ 15,016.68
2025	GAR-1	10879 Marshall Garage Replace Water Softener	Water softener is reaching its remaining use of life.	\$ 22,907.01
Special Maintenance Total:				\$ 1,168,691.94

Assessment Rating:

50005G 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Marshall TSC

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 15300 W. Michigan Ave., Marshall MI 49068	<u>COUNTY</u> Calhoun	<u>PHONE NO.</u> (269) 789-0560	<u>FAX NO.</u> (269) 789-0936	<u>SITE ACREAGE</u> 8.27	<u>INSPECTION DATE</u> 05/23/2019
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<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 20	<u>ADMIN / EMPLOYEE AREA</u> 8,228 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/17/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Marshall, City of	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		SECURITY	3	WATER UTILITY	Municipal	Marshall, City of	
		LIGHTING	3	SEWAGE UTILITY	Municipal	Marshall, City of	
PARKING/PAVING	2	IRRIG SYS	3				
DRAINAGE	3						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1 Center	Transportation Service	Transportation Service Center	8,228	2000	\$ 2,468,400	Wood frame.	Siding	Asphalt Shingle
TOTAL COMPLEX SQ FT			8,228					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
TSC-1	Adequate		2	3	3	3	3	3	0	3	3	0	3	3	2

Assessment Rating:

TSC502 00

- 0= NOT APPLICABLE (N/A)
- 1= EXCELLENT (Annual Maintenance per Schedule)
- 2= GOOD (Annual and Preventive Maintenance)

- 3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4= POOR (Worn; Significant Maintenance or Repair)
- 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Southwest Region - Marshall TSC

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	TSC-1	10887 Marshall TSC Replace Roof	Roof shingles are loose and/or need to be replaced.	\$ 36,071.50
2024	TSC-1	10886 Marshall TSC Replace RTU	Packaged Unit is reaching end of remaining use of life.	\$ 22,613.08
2025	STE-1	10890 Marshall TSC STE-1 Repave Parking Lot	Pavements has cracks and uneven levels.	\$ 158,520.53
2025	STE-1	10883 Marshall TSC Replace Irrigation System	Irrigation system has failed.	\$ 28,713.83
Special Maintenance Total:				\$ 245,918.94

Assessment Rating:

TSC502 00

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- 4= POOR (Worn; Significant Maintenance or Repair)
- 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Niles Garage

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 33971 US 12, Niles MI 49120	<u>COUNTY</u> Cass	<u>PHONE NO.</u> (269) 683-2855	<u>FAX NO.</u> (269) 683-8076	<u>SITE ACREAGE</u> 12.00	<u>INSPECTION DATE</u> 07/09/2019
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 14	<u>ADMIN / EMPLOYEE AREA</u> 2,100 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 05/05/2009
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SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	3	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	2	GAS UTILITY (if present)	Natural Gas	Adequate
	RATING	3	WATER UTILITY	N/A	Adequate
		3	SEWAGE UTILITY	N/A	
PARKING/PAVING	3				
DRAINAGE	3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	18,100	1970	\$ 2,262,500	Masonry/Steel.	Brick and EIFS.	Metal
HSB-1	Heated Storage	Heated Storage	4,860	1970	\$ 607,500	Steel frame.	Metal.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	3,950	1970	\$ 395,000	Wood.	Wood (painted).	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	8,100	1984	\$ 810,000	Wood frame and concrete wall.	Concrete (painted)	Asphalt Shingle
SSB-3	Salt/Sand Storage	Salt/Sand Storage	14,256	2007	\$ 1,425,600	Concrete and wood.	Concrete/wood	Asphalt Shingle
CMA-1	CMA Storage and Containment	CMA Storage and Containment	6,000	2004	\$ 600,000	Concrete	Canvas	Fabric
			TOTAL COMPLEX SQ FT 55,266					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
GAR-1	Adequate		3	3	3	3	0	3	3	3	3	0	3	2	2	
HSB-1	Adequate		2	2	2	0	0	2	3	3	2	0	2	3	2	
SSB-1	Adequate		3	3	3	0	0	3	0	0	0	0	0	3	0	
SSB-2	Adequate		2	2	3	0	0	2	0	0	0	0	0	2	0	
SSB-3	Adequate		2	2	3	0	0	3	0	0	0	0	0	3	0	
CMA-1	Adequate		2	2	2	0	0	0	0	3	0	0	0	3	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
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3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

Southwest Region-Niles Garage

Major Capital

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2025 Construct CSB progress.	CSB-1	10756 Southwest Niles Garage CSB-1	Currently the garage has inadequate space for storing materials/equipment requiring no heat.	Formal scope and cost estimation in

Assessment Rating:

50052G 00

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4= POOR (Worn; Significant Maintenance or Repair)
5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Southwest Region - Niles Garage

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022	GAR-1	10707 Southwest Niles Garage GAR-1 Replace Flooring and Paint Walls	The flooring and ceiling tile, and painted walls in the office/break room/conference room/corridor areas are in poor condition.	\$ 125,000.00
2023	STE-1	10311 Southwest Niles Garage STE-1 Install Paved Parking Area	No pavement to/from site areas. Lack of pavement creates environmental concern, no protection from spilled contaminants.	\$ 139,155.00
2024	GAR-1	10909 Niles Garage Replace Membrane Roof	VC Membrane roofing is in fair condition and showing signs of normal deterioration	\$ 464,086.68
2025	STE-1	10907 Niles Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	\$ 142,877.72
2025	GAR-1	10908 Niles Garage Replace RTU	Roof Top Unit is in fair condition showing normal signs of aging. Roof Top Unit is not as energy efficient as modern equipment	\$ 25,999.25
2025	SSB-1	10910 Niles Garage SSB-1 Replace Exterior Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	\$ 45,135.18
2025	SSB-3	10912 Niles Garage SSB-3 Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	\$ 136,157.78
2025	GAR-1	10914 Niles Garage Replace Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	\$ 98,043.63
2025	GAR-1	10913 Niles Garage Replace Lockers	Lockers are in fair condition with signs of normal deterioration and functionality loss for it's age	\$ 22,238.93
Special Maintenance Total:				\$ 1,198,694.17

Assessment Rating:

50052G 00

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 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Paw Paw Garage

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 1003 E. Michigan Ave., Paw Paw MI 49079	<u>COUNTY</u> Van Buren	<u>PHONE NO.</u> (269) 657-4980	<u>FAX NO.</u> (269) 657-7894	<u>SITE ACREAGE</u> 6.00	<u>INSPECTION DATE</u> 05/21/2019
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 18	<u>ADMIN / EMPLOYEE AREA</u> 4,980 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 03/02/2010
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SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Paw Paw, Village of	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	RATING	SECURITY	3	WATER UTILITY	Municipal	Paw Paw, Village of	
		LIGHTING	2	SEWAGE UTILITY	Municipal	Paw Paw, Village of	
PARKING/PAVING	3	IRRIG SYS	3				
DRAINAGE	3						

BUILDINGS

BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	24,600	1958	\$ 3,075,000	Steel frame.	CMU block (painted)/Metal Panel Gable Ends	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	3,200	1984	\$ 320,000	Concrete and wood.	T1-11 (painted)/Concrete	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	4,000	1976	\$ 400,000	Metal.	Metal panels (painted).	Metal
			TOTAL COMPLEX SQ FT 31,800					

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	3	0	3	3	3	3	0	3	2	2
SSB-1	Adequate		3	2	4	0	0	3	0	0	0	0	0	3	0
CSB-1	Adequate		3	3	3	0	0	2	3	3	3	0	0	3	0

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Southwest Region - Paw Paw Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-1	10211 Southwest Paw Paw Garage GAR-1 Paint Interior	Paint is showing signs of significant wear. The east wall of the boiler room and west wall of parts room have water damage due to leaking chimney.	\$ 37,263.00
2024	GAR-1	10918 Paw Paw Garage Assess I-Beam Structural Issues	the steel I-beams are in poor condition, showing signs of accelerated rust and deterioration for its age	\$ 10,657.50
2025	SSB-1	10916 Paw Paw Garage Repair SSB-1 Exterior CMU Walls	Salt has caused the concrete walls to deteriorate and show the re-bar beneath.	\$ 140,649.08
2025	GAR-1	10919 Paw Paw Garage Replace Fire Suppression Backflow Preventer	The backflow preventer is in fair conditions, showing normal signs of deterioration for its age	\$ 15,203.22
2025	GAR-1	10920 Paw Paw Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	\$ 51,554.16
2025	GAR-1	10921 Paw Paw Garage Replace Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	\$ 58,499.23
2025	GAR-1	10923 Paw Paw Garage Replace Garage Exhaust Fans	Exhaust fans are in generally fair condition and display signs of normal degradation for their age	\$ 27,933.86
2025	HSB-1	10924 Paw Paw Garage Replace Unit Heaters	Unit heaters in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 12,372.21
2025	SSB-1	10926 Paw Paw Garage Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	\$ 44,745.89
2025	FSB-1	10922 Paw Paw Garage FSB-1 Replace FSB	Building is in fair condition with normal signs of deterioration for it's age.	\$ 103,905.92
Special Maintenance Total:				\$ 502,784.05

Assessment Rating:

50017G 00

0= NOT APPLICABLE (N/A)
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 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Sawyer Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Southwest Region	Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Janine Cooper

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
5948 Sawyer Rd., Sawyer MI 49125	Berrien	(269) 426-3700	(269) 426-3303	10.00	06/05/2019

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		5	1,826 SQ FT	Fully Utilized	04/27/2010

<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	American Electric Power (AEP, Ind Mich Power)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	SEMCO	Adequate
		SECURITY	3	WATER UTILITY	Municipal	Chikaming Township	
		LIGHTING	3	SEWAGE UTILITY	Municipal	Chikaming Township	
PARKING/PAVING	3	IRRIG SYS	3				
DRAINAGE	3						

<u>BUILDINGS</u>								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	19,600	1973	\$ 2,450,000	CMU block.	CMU and split face block.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	8,100	1985	\$ 810,000	Concrete.	Concrete.	Concrete
SSB-2	Salt/Sand Storage	Salt/Sand Storage	14,256	2007	\$ 1,425,600	Concrete and wood frame.	T1-11 Concrete	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	4,800	1976	\$ 480,000	Wood plank.	Wood (painted).	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	6,000	1995	\$ 600,000	CMU.	CMU (painted).	Membrane
			TOTAL COMPLEX SQ FT 52,756					

<u>BUILDING ASSESSMENT</u>																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
GAR-1	Adequate		3	3	3	3	0	3	3	3	3	0	3	2	2	
SSB-1	Adequate		3	3	3	0	0	4	3	3	0	0	0	3	0	
SSB-2	Adequate		2	3	3	0	0	3	3	3	0	0	0	2	0	
CSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	2	0	
CSB-2	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

Southwest Region-Sawyer Garage

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	GAR-1	10217 Southwest Sawyer Garage GAR-1 Construct Garage Addition	For improved operations, MDOT has transitioned to use of large tandem trucks. Exposed equipment has increased rate of corrosion and reduced service life.	Formal scope and cost estimation in progress.
2023	WSH-1	10216 Southwest Sawyer Garage WSH-1 Construct New Wash bay	Existing equipment is washed within the main building. Moisture from washing activity is deteriorating structural integrity, as well as tools and equipment stored in same location and increase risk of employee injury.	Formal scope and cost estimation in progress.

SPECIAL MAINTENANCE

Southwest Region - Sawyer Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2024	CSB-2	10929 Sawyer Garage CSB-2 Repair Exterior CMU Walls	exterior wall shows accelerated deterioration for it's age	\$ 151,410.00
2024	STE-1	10934 Sawyer Garage Replace Roof	Roofing is in fair condition and showing signs of normal deterioration	\$ 428,079.70
2025	GAR-1	10931 Sawyer Garage Paint Exterior Walls	exterior wall paint shows generally normal deterioration for it's age	\$ 141,053.98
2025	GAR-1	10932 Sawyer Garage Replace Vehicle Lift	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	\$ 78,133.67
Special Maintenance Total:				\$ 798,677.35

Assessment Rating:

50055G 00

0= NOT APPLICABLE (N/A)
1= EXCELLENT (Annual Maintenance per Schedule)
2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4= POOR (Worn; Significant Maintenance or Repair)
5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

South Haven Garage

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 9235 Blue Star Memorial Hwy., South Haven MI 49090	<u>COUNTY</u> Van Buren	<u>PHONE NO.</u> (269) 637-2408	<u>FAX NO.</u> (269) 637-9381	<u>SITE ACREAGE</u> 12.00	<u>INSPECTION DATE</u> 06/13/2019
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 6	<u>ADMIN / EMPLOYEE AREA</u> 1,887 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 04/23/2009
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	South Haven, City of	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Michigan Gas Utilities	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Municipal	South Haven, City of	
PARKING/PAVING	3	LIGHTING	3	SEWAGE UTILITY	Municipal	South Haven, City of	
DRAINAGE	3	IRRIG SYS	2				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	22,400	1941	\$ 2,800,000	Wood, Concrete, and Masonry	Concrete and masonry	Membrane
GAR-2	Garage	Garage	4,500	1972	\$ 562,500	CMU block.	CMU and split face block (painted)	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	7,000	1985	\$ 700,000	Concrete and wood.	T1-11 (painted).	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	9,936	2000	\$ 993,600	Concrete and wood	T1-11 (painted).	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	2,400	1963	\$ 240,000	Wooden timber.	Wood timber (painted).	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	2,400	1998	\$ 240,000	Wood pole barn.	Metal Siding.	Asphalt Shingle
CMA-1	CMA Storage and Containment	CMA Storage and Containment	630	0	\$ 63,000	Metal truss and fabric.	Fabric	Fabric
TOTAL COMPLEX SQ FT			49,266					

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	3	0	3	3	3	3	0	3	3	2
GAR-2	Adequate		2	2	3	2	0	3	3	3	0	0	0	2	0
SSB-1	Adequate		3	2	3	0	0	3	0	0	0	0	0	3	0
SSB-2	Adequate		2	2	3	0	0	3	0	0	0	0	0	3	0
CSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	2
CSB-2	Adequate		2	2	2	0	0	3	3	3	0	0	0	2	2
CMA-1	Adequate		2	2	2	0	0	0	0	3	0	0	0	2	0

MAJOR CAPITAL

Southwest Region-South Haven Garage

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-2	10222 Southwest South Haven Garage	Inadequate office and conference room space. There is no computer area. The mechanic and shop supply areas do not accommodate the necessity for emergency exits.	Formal scope and cost estimation in progress.
2023	CSB-2	10223 Southwest South Haven Garage	Many materials and equipment are stored outside and exposed to the elements thereby increasing the rate of corrosion and reducing the service life.	Formal scope and cost estimation in progress.
2023	GAR-1	10221 Southwest South Haven Garage	For improved operations, MDOT has transitioned to use of tandem trucks which are longer than the single-axle trucks. This creates a logistic issue due to existing garage configuration for smaller trucks.	Formal scope and cost estimation in progress.
2024	WSH-1	10219 Southwest South Haven Garage	Existing equipment is washed within the main building. Moisture from washing activity is deteriorating structural integrity, as well as tools and equipment stored in same location. Increase risk of employee injury.	Formal scope and cost estimation in progress.

Assessment Rating:

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 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Southwest Region - South Haven Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	STE-1	10758 Southwest South Haven Garage STE-1 Obtain Easement	Currently MDOT is unable to conveniently access MDOT property located to the east of property owner.	\$ 210,000.00
2024	STE-1	10941 South Haven Garage Replace Service Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	\$ 48,667.50
2024	GAR-1	10936 South Haven Garage Repair Exterior CMU Walls	exterior wall shows accelerated deterioration for it's age	\$ 32,445.00
2024	GAR-1	10944 South Haven Garage Replace Roofs	Existing roofing is in fair condition and showing signs of normal deterioration	\$ 424,991.57
2025	GAR-1	10938 South Haven Garage Paint Exterior Brick	exterior wall paint shows normal deterioration for it's age	\$ 20,351.78
2025	GAR-1	10939 South Haven Garage Replace Air Compressor	Air compressor is in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 56,238.00
Special Maintenance Total:				\$ 792,693.85

Assessment Rating:

50048G 00

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 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Southwest Region Maintenance Crews

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 6345 American Ave., Portage MI 49002	<u>COUNTY</u> Kalamazoo	<u>PHONE NO.</u> (269) 327-4499	<u>FAX NO.</u> (269) 327-6285	<u>SITE ACREAGE</u> 5.00	<u>INSPECTION DATE</u> 07/23/2019
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<u>FACILITY FUNCTION</u> Maintenance Crews	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 13	<u>ADMIN / EMPLOYEE AREA</u> 5,385 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 03/23/2010
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SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	2	ELECTRICAL UTILITY	Electrical	Consumers Energy
SITE REGULATORY COMPLIANCE	Adequate	2	GAS UTILITY (if present)	Natural Gas	Consumers Energy
		3	WATER UTILITY	Municipal	Portage, City of
		2	SEWAGE UTILITY	Municipal	Portage, City of
PARKING/PAVING	2				
DRAINAGE	3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1 panels.	Garage	Garage	37,840	1990	\$ 4,730,000	Metal frame and CMU.	Block (painted) and metal	Metal
TOTAL COMPLEX SQ FT 37,840								

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
-															

Assessment Rating:

50077F 00

- 0= NOT APPLICABLE (N/A)
- 1= EXCELLENT (Annual Maintenance per Schedule)
- 2= GOOD (Annual and Preventive Maintenance)

- 3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4= POOR (Worn; Significant Maintenance or Repair)
- 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

2019 FACILITY ASSESSMENT

Southwest Region Office

<u>BUSINESS AREA</u> Southwest Region	<u>OWN/LEASE</u> Own
Southwest Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper

<u>ADDRESS</u> 1501 E. Kilgore Rd., Kalamazoo MI 49001	<u>COUNTY</u> Kalamazoo	<u>PHONE NO.</u> (269) 337-3900	<u>FAX NO.</u> (269) 337-3916	<u>SITE ACREAGE</u> 8.00	<u>INSPECTION DATE</u> 05/20/2019
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<u>FACILITY FUNCTION</u> Administration & Operations	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 47	<u>ADMIN / EMPLOYEE AREA</u> 22,000 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 03/04/2010
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<u>SITE ASSESSMENT</u>		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Municipal	Portage, City of	
PARKING/PAVING	3	LIGHTING	2	SEWAGE UTILITY	Municipal	Kalamazoo, City of	
DRAINAGE	4	IRRIG SYS	2				

<u>BUILDINGS</u>								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
REG-1	Region Office	Region Office	22,000	1985	\$ 6,600,000	Steel and brick.	Brick.	Built up with stone ballast
TOTAL COMPLEX SQ FT 22,000								

<u>BUILDING ASSESSMENT</u>															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
REG-1	Adequate		3	3	3	3	3	3	3	3	3	3	3	3	3

Assessment Rating:

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Southwest Region - Southwest Region Office

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2023	REG-1	10304 Southwest Region Office Replace Generator	The generator for this facility has failed multiple times in two years. This facility has an elevator and as a result a functional generator is required to supply power during an outage.	\$ 37,620.00
2024	REG-1	10950 Southwest Region Office Replace EPDM Roof	EPDM Membrane roofing is in fair condition and showing signs of normal deterioration	\$ 107,425.34
2025	REG-1	10946 Southwest Region Office Replace Generator	Gasoline is in poor condition, with accelerated signs of deterioration and performance degradation for its age. Not as efficient as modern generators	\$ 33,865.93
2025	REG-1	10949 Southwest Region Office Replace Cooling Tower	Cooling Tower is in fair condition showing normal signs of aging. Cooling Tower is not as energy efficient as modern equipment	\$ 17,996.76
2025	REG-1	10951 Southwest Region Office Replace Office Exhaust Fans	Exhaust fans are in generally fair condition and display signs of normal degradation for their age	\$ 26,283.56
2025	REG-1	10952 Southwest Region Office Replace HVAC BAS	Building controls are in fair condition for age. Technology not as energy efficient or reliable/ smart as modern HVAC controls	\$ 146,957.24
2025	REG-1	10956 Southwest Region Office Replace Boiler	Boiler is in fair condition showing normal signs of aging. Boiler is not as energy efficient as modern equipment	\$ 29,890.61
2025	REG-1	10957 Southwest Region Office Replace Chiller	Chiller is in fair condition showing normal signs of aging. Chiller is not as energy efficient as modern equipment	\$ 69,841.93
2025	REG-1	10958 Southwest Region Office Replace Elevator	Elevator is in fair conditions with signs of normal aging. Elevator not as energy efficient as modern hydraulic elevators	\$ 136,401.51
2025	REG-1	10959 Southwest Region Office Replace Entrance Windows	windows in generally fair condition with signs of normal deterioration for it's age. Not energy efficient	\$ 15,181.78
2025	REG-1	10960 Southwest Region Office Replace Fan Coil Unit	Fan Coil Unit is in fair condition showing normal signs of aging. Fan Coil Unit is not as energy efficient as modern equipment	\$ 141,417.31

Special Maintenance Total: \$ 762,881.97

Assessment Rating:

REG500 00

0= NOT APPLICABLE (N/A)
 1= EXCELLENT (Annual Maintenance per Schedule)
 2= GOOD (Annual and Preventive Maintenance)

3= AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4= POOR (Worn; Significant Maintenance or Repair)
 5= REHAB/REPLACE (Requires Rehabilitation or Replacement)

Superior Region

2018-2019 FACILITY ASSESSMENT

Covington Storage

<u>BUSINESS AREA</u> Superior Region	<u>OWN/LEASE</u> Own
<u>Western UP Prosperity Region</u>	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 13262 School Road, Covington MI 49919	<u>COUNTY</u> Baraga	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u> 2.00	<u>INSPECTION DATE</u> 11/07/2018
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<u>FACILITY FUNCTION</u> Warehouse	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u> 0 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 04/05/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	WE Energies (Wisconsin Electric)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	None		
		SECURITY	0	WATER UTILITY	None		
		LIGHTING	3	SEWAGE UTILITY	None		
PARKING/PAVING	3	IRRIG SYS	0				
DRAINAGE	2						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
SSB-1	Salt/Sand Storage	Salt/Sand Storage	8,064	1995	\$ 806,400	Concrete.	Concrete.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	2,250	1965	\$ 225,000	Steel.	Metal.	Metal
			TOTAL COMPLEX SQ FT 10,314					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
SSB-1	Adequate		2	3	3	0	0	3	3	3	0	0	0	3	0	
CSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0	

Assessment Rating:

STR100 00

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE**Superior Region - Covington Storage**

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	CSB-1	10971 Covington Storage Replace Exhaust Fans	Fair condition. Fans are entering the end of their remaining usable life.	\$ 18,836.93
2023	CSB-1	10972 Covington Storage Replace Siding	Fair condition. Siding is showing areas of aging.	\$ 100,311.43
2023	CSB-1	10974 Covington Storage Replace Interior Lighting	Interior lighting is not adequate for safe and efficient operations. Outdated lighting system is not energy efficient.	\$ 52,689.60
2024	STE-1	10970 Covington Storage Repave Parking Lot	Poor condition. Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	\$ 117,084.09
2024	STE-1	10973 Covington Storage Replace Fence & Gate	Fair condition. Fencing starting to show current areas of wear and tear.	\$ 93,256.80
Special Maintenance Total:				\$ 382,178.84

Assessment Rating:

STR100 00

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2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

Crystal Falls TSC

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Superior Region	Own
Western UP Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Brad Schoff

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
120 Tobin-Alpha Rd, Crystal Falls MI 49920	Iron	(906) 875-6644	(906) 875-6264	38.00	11/13/2018

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center		17	6,300 SQ FT	Fully Utilized	06/09/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	Crystal Falls, City of	Adequate
SITE REGULATORY COMPLIANCE	Inadequate	FENCING	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>	SECURITY	2	WATER UTILITY	Municipal	Crystal Falls Township	
PARKING/PAVING	4	LIGHTING	3	SEWAGE UTILITY	Septic		
DRAINAGE	1	IRRIG SYS	0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1	Transportation Service Center	Transportation Service Center	6,300	2001	\$ 1,890,000	Wood.	Brick and vinyl.	Asphalt Shingle
HSB-1	Heated Storage	Heated Storage	3,060	1966	\$ 382,500	Steel and block.	Block.	Membrane
TST-1	Testing Lab	Testing Lab	4,800	1962	\$ 1,848,000	Steel.	Metal.	Metal
CSB-1	Cold Storage	Cold Storage	1,408	1970	\$ 140,800	Steel and wood	Wood.	Asphalt Shingle
TOTAL COMPLEX SQ FT 15,568								

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
TSC-1	Adequate		2	2	3	2	2	4	2	2	2	0	2	2	3	
TST-1	Adequate		2	2	3	3	3	3	2	2	3	0	4	3	0	
HSB-1	Adequate		2	2	3	3	3	2	2	2	3	0	4	3	0	
CSB-1	Adequate		3	4	0	0	0	4	0	0	0	0	0	0	0	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Superior Region - Crystal Falls TSC

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	HSB-1	10976 Crystal Falls TSC-HSB-1 Replace Membrane Roof	Roof approaching end of life	\$ 36,210.79
2023	TST-1	10977 Crystal Falls TSC- Paint Test Lab Exterior	Coating is approaching the end of life	\$ 14,773.08
2023	TSC-1	10979 Crystal Falls TSC- Replace Roof	Roof approaching end of life	\$ 31,121.11
2024	HSB-1	10975 Crystal Falls TSC- HSB-1 Replace Oil/Water Separator	Could not confirm existence of separator	\$ 21,176.16
2024	STE-1	10978 Crystal Falls TSC -Repave Parking Lot	Original Paving is cracked and has not been seal coated	\$ 55,042.78
2024	HSB-1	10981 Crystal Falls TSC- EXTERIOR PAINT	Building was repainted and in about 5 years should be due for repainting	\$ 16,311.02
Special Maintenance Total:				\$ 174,634.95

Assessment Rating:

TSC101 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

Engadine Garage

<u>BUSINESS AREA</u> Superior Region	<u>OWN/LEASE</u> Own
Eastern UP Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 7077 M-117, Engadine MI 49827	<u>COUNTY</u> Mackinac	<u>PHONE NO.</u> (906) 477-6323	<u>FAX NO.</u> (906) 477-1065	<u>SITE ACREAGE</u> 6.00	<u>INSPECTION DATE</u> 11/16/2018
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN / EMPLOYEE AREA</u> 3,726 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 01/21/2010
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SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Cloverland Electric	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	SEMCO	Adequate
	RATING	SECURITY	0	WATER UTILITY	Well		
PARKING/PAVING	2	LIGHTING	2	SEWAGE UTILITY	Septic		
DRAINAGE	3	IRRIG SYS	2				

BUILDINGS

BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	3,200	1959	\$ 400,000	Steel.	Block masonry.	Metal
GAR-2	Garage	Garage	16,533	1970	\$ 2,066,625	Steel.	Masonry.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	7,200	1993	\$ 720,000	Concrete and wood.	Concrete and wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	4,800	2002	\$ 480,000	Wood.	Metal.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 31,733					

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	0	0	3	3	3	3	0	3	3	0
GAR-2	Adequate		3	3	3	3	3	3	3	3	3	0	3	2	2
SSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0
CSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0

Assessment Rating:

500026 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Superior Region - Engadine Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-2	10392 Superior Engadine Garage GAR-2 Install Generator	No alternatives during emergency situations.	\$ 27,732.00
2022	GAR-1	10984 Engadine Garage- Replace Membrane Roof	Fair Condition. Roof is showing signs of deterioration	\$ 279,959.79
2024	GAR-1	10982 Engadine Garage- Replace Exterior Siding	Fair Condition, siding is showing signs of aging	\$ 31,886.95
2024	SSB-1	10985 Engadine Garage- Paint Exterior	Paint is deteriorating and no longer providing structural protection.	\$ 77,054.44
Special Maintenance Total:				\$ 416,633.18

Assessment Rating:

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

Escanaba TSC

<u>BUSINESS AREA</u> Superior Region	<u>OWN/LEASE</u> Own
Central UP Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 1818 3rd Avenue North, Escanaba MI 49829	<u>COUNTY</u> Delta	<u>PHONE NO.</u> (906) 786-1800	<u>FAX NO.</u> (906) 786-1816	<u>SITE ACREAGE</u> 1.72	<u>INSPECTION DATE</u> 11/16/2018
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<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u> Region Administration	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u> 5,650 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/10/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	SIDEWALKS		0	ELECTRICAL UTILITY	Electrical	
SITE REGULATORY COMPLIANCE	FENCING		0	GAS UTILITY (if present)	N/A	
	RATINGSSECURITY		0	WATER UTILITY	N/A	
PARKING/PAVING	LIGHTING	0	0	SEWAGE UTILITY	N/A	
DRAINAGE	IRRIG SYS	0	0			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
-					\$ 0			
TOTAL COMPLEX SQ FT								

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
-															

Assessment Rating:

TSC104 00

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

Gladstone Sign & Signal Shop

<u>BUSINESS AREA</u> Superior Region	<u>OWN/LEASE</u> Own
Central UP Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 816 Clark Drive, Gladstone MI 49837	<u>COUNTY</u> Delta	<u>PHONE NO.</u> (906) 428-9322	<u>FAX NO.</u> (906) 428-3152	<u>SITE ACREAGE</u> 2.00	<u>INSPECTION DATE</u> 11/15/2018
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<u>FACILITY FUNCTION</u> Sign/Signal Operations	<u>SECONDARY FUNCTION</u> Materials Testing/Survey Operations	<u>WORK FORCE</u> 4	<u>ADMIN / EMPLOYEE AREA</u> 4,000 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/10/2010
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SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	2	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	GAS UTILITY (if present)	Natural Gas	Adequate
	Adequate	0	WATER UTILITY	Municipal	Adequate
	Adequate	2	SEWAGE UTILITY	Municipal	Adequate
	Adequate	2		Gladstone, City of	Adequate
	Adequate	2		DTE (includes MichCon)	Adequate
	Adequate	2		Gladstone, City of	Adequate
	Adequate	2		Gladstone, City of	Adequate
PARKING/PAVING	2				
DRAINAGE	3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
TST-1	Testing Lab	Testing Lab	2,400	2010	\$ 924,000	Wood	Vinyl	Asphalt Shingle
SGN-1	Sign Shop	Sign Shop	4,000	2001	\$ 500,000	Wood.	Vinyl.	Asphalt Shingle
SMS-1	Signal Shop	Signal Shop	1,560	2003	\$ 195,000	Wood.	Vinyl.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 7,960					

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
TST-1	Adequate		2	2	2	2	2	2	0	2	2	0	2	2	2	
SGN-1	Adequate		3	3	2	3	3	3	3	3	3	0	3	2	3	
SMS-1	Adequate		3	2	2	2	3	3	0	0	3	0	2	2	2	

Assessment Rating:

50072F 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Superior Region - Gladstone Sign & Signal Shop

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	OFF-1	10990 Gladstone Sign & Signal Shop Replace Office Roof	Fair	\$ 13,076.49
2023	SMS-1	10991 Gladstone Sign & Signal Shop- Replace Garage Roof	Fair	\$ 29,447.42
2024	STE-1	10986 Gladstone Sign & Signal Shop- Seal & Stripe Parking Lot	Fair. Pavement will need to be sealed and striped based on its age.	\$ 17,723.00
2024	SMS-1	10987 Gladstone Sign & Signal Shop SMS-1 Replace Ductless HVAC System	Fair	\$ 15,318.80
2024	SMS-1	10988 Gladstone Sign & Signal Shop SMS-1 Paint Interior Walls	Coating is approaching the end of life	\$ 17,887.85
2024	OFF-1	10989 Gladstone Sign & Signal Shop OFF-1 _ Paint Interior Walls	Fair	\$ 23,151.73
2024	OFF-1	10993 Gladstone Sign & Signal Shop OFF-1_ Replace Interior Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors	\$ 19,056.59
2024	SMS-1	10994 Gladstone Sign & Signal Shop Replace Oil/Water Separator	Could not confirm existence of separator	\$ 23,833.96
2024	TST-1	10995 Gladstone Sign & Signal Shop TST-1_Replace Lab Exhaust Hoods	Fair	\$ 56,253.27
2024	TST-1	10996 Gladstone Sign & Signal Shop TST-1_Replace Heat Panels	Fair	\$ 37,804.04
2024	SMS-1	10997 Gladstone Sign & Signal Shop SMS-1_Replace Exterior Siding	Fair	\$ 32,099.38
Special Maintenance Total:				\$ 285,652.54

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

Houghton Garage

<u>BUSINESS AREA</u> Superior Region	<u>OWN/LEASE</u> Own
Western UP Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 51750 Industrial Drive, Calumet MI 49913	<u>COUNTY</u> Houghton	<u>PHONE NO.</u> (906) 483-3937	<u>FAX NO.</u> (906) 483-3997	<u>SITE ACREAGE</u> 12.00	<u>INSPECTION DATE</u> 11/08/2018
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 12	<u>ADMIN / EMPLOYEE AREA</u> 1,500 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 04/05/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Ontonagon County REA	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	SEMCO	Adequate
	<u>RATING</u>	SECURITY	2	WATER UTILITY	Municipal	Houghton County Memorial Airport	
		LIGHTING	2	SEWAGE UTILITY	Municipal	Houghton County Memorial Airport	
PARKING/PAVING	2	IRRIG SYS	2				
DRAINAGE	2						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	19,000	2008	\$ 2,375,000	Masonry and steel.	Metal and masonry.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	23,328	2004	\$ 2,332,800	Concrete and wood.	Concrete and wood.	Asphalt shingle
CSB-1	Cold Storage	Cold Storage	5,500	2017	\$ 550,000	Wood	Metal	Metal
			TOTAL COMPLEX SQ FT 47,828					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
GAR-1	Adequate		3	3	3	3	3	3	3	3	3	0	3	3	3
SSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0
CSB-1	Adequate		1	1	1	0	0	1	1	1	0	0	0	1	1

Assessment Rating:

50064G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

Ishpeming TSC

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Superior Region	Own
Central UP Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Brad Schoff

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
100 S. Westwood Dr., Ishpeming MI 49849	Marquette	(906) 485-4270	(906) 485-4878	4.00	11/09/2018

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center		19	3,667 SQ FT	Fully Utilized	06/08/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Upper Peninsula Power Company (UPPCO)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	0	GAS UTILITY (if present)	Natural Gas	SEMCO	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	N/A		
PARKING/PAVING	2	LIGHTING	3	SEWAGE UTILITY	N/A		
DRAINAGE	3	IRRIG SYS	3				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1	Transportation Service Center	Transportation Service Center	6,133	1992	\$ 1,839,900	Wood.	Masonry and vinyl.	Asphalt Shingle
TST-1	Testing Lab	Testing Lab	625	1992	\$ 240,625	Wood.	Vinyl.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	900	2009	\$ 90,000	Wood	Vinyl	Asphalt Shingle
			TOTAL COMPLEX SQ FT 7,658					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
TSC-1	Adequate		3	3	3	3	3	3	0	3	3	3	3	3	3	
TST-1	Adequate		3	3	3	3	3	3	3	3	3	0	0	3	3	
CSB-1	Adequate		3	3	3	3	3	3	3	3	3	0	0	3	3	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

L'Anse Garage

<u>BUSINESS AREA</u> Superior Region	<u>OWN/LEASE</u> Own
Western UP Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 301 Winter Street, L'Anse MI 49946	<u>COUNTY</u> Baraga	<u>PHONE NO.</u> (906) 524-6124	<u>FAX NO.</u> (906) 524-5624	<u>SITE ACREAGE</u> 3.00	<u>INSPECTION DATE</u> 06/19/2019
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 13	<u>ADMIN / EMPLOYEE AREA</u> 2,829 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 04/05/2010
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SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	L'Anse, Village of	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	SEMCO	Adequate
	RATING	SECURITY	3	WATER UTILITY	Municipal	L'Anse, Village of	
		LIGHTING	3	SEWAGE UTILITY	Municipal	L'Anse, Village of	
PARKING/PAVING	3	IRRIG SYS	3				
DRAINAGE	3						

BUILDINGS									
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE	
GAR-1	Garage	Garage	21,200	1986	\$ 2,650,000	Masonry.	EIFS and masonry.	Metal	
GAR-2	Garage	Garage	12,800	2007	\$ 1,600,000	Steel.	Metal.	Metal	
SSB-1	Salt/Sand Storage	Salt/Sand Storage	12,320	1985	\$ 1,232,000	Concrete and wood.	Concrete and wood.	Asphalt Shingle	
			TOTAL COMPLEX SQ FT 46,320						

BUILDING ASSESSMENT																
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
GAR-1	Adequate		2	4	2	4	3	2	4	3	2	2	2	2	2	
GAR-2	Adequate		2	3	3	0	3	2	3	3	3	0	0	3	3	
SSB-1	Adequate		3	3	3	0	3	3	3	3	0	0	0	3	0	

Assessment Rating:

500276 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Superior Region - L'Anse Garage

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2023	STE-1	10395 Superior L'Anse Garage STE-1 Repave Parking Lot	Existing pavement has deteriorated to poor conditions showing signs of large cracks.	\$ 57,000.00
Special Maintenance Total:				\$ 57,000.00

Assessment Rating:
 50027G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

Newberry TSC

<u>BUSINESS AREA</u> Superior Region	<u>OWN/LEASE</u> Own
Eastern UP Prosperity Region	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 14113 M-28, Newberry MI 49868	<u>COUNTY</u> Luce	<u>PHONE NO.</u> (906) 293-5168	<u>FAX NO.</u> (906) 293-3331	<u>SITE ACREAGE</u> 1.00	<u>INSPECTION DATE</u> 11/09/2018
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<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 16	<u>ADMIN / EMPLOYEE AREA</u> 5,240 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/08/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Cloverland Electric	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	SEMCO	Adequate
		SECURITY	3	WATER UTILITY	Municipal	Pentland Township	
		LIGHTING	3	SEWAGE UTILITY	Municipal	Pentland Township	
PARKING/PAVING	3	IRRIG SYS	2				
DRAINAGE	3						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1	Transportation Service Center	Transportation Service Center	11,250	1972	\$ 3,375,000	Wood and Masonry	Masonry and EIFS.	Membrane
CSB-1	Cold Storage	Cold Storage	768	2011	\$ 76,800	Wood	Vinyl	Metal
TOTAL COMPLEX SQ FT 12,018								

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
TSC-1	Adequate		2	3	3	3	3	3	0	3	3	0	3	3	3
CSB-1	Adequate		3	3	3	0	3	3	3	3	3	0	0	3	0

Assessment Rating:

TSC103 00

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Superior Region - Newberry TSC

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	TSC-1	11004 Newberry TSC Replace EPDM Roof	Roofing is in poor condition and showing signs of normal deterioration	\$ 150,000.00
2023	STE-1	11003 Newberry TSC Repave Parking Lot	Parking lot is in poor condition, with advanced signs of deterioration.	\$ 169,003.74
2024	TSC-1	10999 Newberry TSC Replace Interior Ceiling Tile	Suspended ACT tile is showing signs of deterioration.	\$ 12,290.10
2024	TSC-1	11000 Newberry TSC Replace Interior Doors	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors.	\$ 21,870.52
Special Maintenance Total:				\$ 353,164.36

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2018-2019 FACILITY ASSESSMENT

St. Ignace Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Superior Region	Own
Eastern UP Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Brad Schoff

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
500 Ferry Ln., St. Ignace MI 49781	Mackinac	(906) 643-8700	(906) 643-7012	8.61	06/19/2019

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		16	3,100 SQ FT	Fully Utilized	06/07/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Cloverland Electric	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	SEMCO	Adequate
		SECURITY	3	WATER UTILITY	Municipal	St Ignace, City of	
		LIGHTING	3	SEWAGE UTILITY	Municipal	St Ignace, City of	
PARKING/PAVING	3	IRRIG SYS	3				
DRAINAGE	3						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	13,925	1950	\$ 1,740,625	Steel.	EIFS, metal, and vinyl.	Metal
GAR-2	Garage	Garage	7,200	1950	\$ 900,000	Steel.	EIFS and metal.	Membrane
HSB-1	Heated Storage	Heated Storage	3,720	1950	\$ 465,000	Metal.	Metal.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	12,516	1995	\$ 1,251,600	Concrete and wood.	Wood and concrete.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	4,819	1950	\$ 481,900	Steel.	Metal.	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	3,933	1950	\$ 393,300	Wood.	Wood and metal.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 46,113					

Assessment Rating:

50003G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	3	3	3	3	3	3	3	3	3	2
GAR-2	Adequate		3	3	3	3	3	3	3	3	3	3	3	3	2
HSB-1	Adequate		3	3	3	0	0	3	3	3	0	0	0	3	0
SSB-1	Adequate		2	3	3	0	0	3	3	3	0	0	0	3	0
CSB-1	Adequate		2	3	3	0	3	3	3	3	0	0	0	2	2
CSB-2	Adequate		3	3	3	0	0	3	0	3	0	0	0	0	0

MAJOR CAPITAL

Superior Region-St. Ignace Garage

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	CSB-4	10056 Superior St. Ignace Garage	Existing building was constructed in 1950. After 60 years the building is beyond desirable service life, and in need of costly repair. Replacement is needed to	Formal scope and cost estimation in progress.
	CSB-4	Construct New CSB provide adequate storage space for material and equipment.		

Assessment Rating:

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3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Superior Region - St. Ignace Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	SSB-2	10125 Superior St. Ignace Garage SSB-2 Construct Lean-to	Materials and equipment are exposed to the elements. Exposed materials and equipment have increased rate of corrosion and reduced service life.	\$ 340,944.00
2023	GAR-1	11013 St. Ignace Garage- Repair Ext. Siding	Exterior wall shows accelerated deterioration for it's age.	\$ 224,845.93
2023	CSB-1	11014 St. Ignace Garage- Repair EIFS	Exterior wall shows accelerated deterioration for it's age.	\$ 51,631.35
2023	SSB-1	11016 St. Ignace Garage- Paint Exterior	exterior wall paint shows normal deterioration for it's age.	\$ 21,558.01
2023	GAR-1	11017 St. Ignace Garage- Replace AHU	Make-Up Air Unit are in generally fair condition and display signs of normal degradation for their age.	\$ 41,362.45
2023	GAR-1	11018 St. Ignace Garage- Replace Overhead Door	Door condition is generally fair, with signs of normal deterioration and functionality for it's age. Security is an issue for non-functioning doors.	\$ 16,304.03
2023	GAR-1	11021 St. Ignace Garage- Replace Parking Lot Lighting	Exterior lighting is not adequate for safe and efficient operations. Outdated lighting is not energy efficient.	\$ 18,633.18
2023	GAR-1	11023 St. Ignace Garage Replace Exhaust Fan	Exhaust fans are in generally fair condition and display signs of normal degradation for their age	\$ 14,434.29
2024	GAR-2	11015 St. Ignace Garage Paint Exterior Walls	exterior wall paint shows normal deterioration for it's age	\$ 100,681.13
2024	GAR-1	11019 St. Ignace Garage Seal & Stripe Parking Lot	Parking lot is in fair condition, with normal signs of deterioration.	\$ 67,361.70
2024	GAR-1	11020 St. Ignace Garage Replace Pressure Washer	Pressure Washer is in fair condition, displaying signs of normal deterioration and aging	\$ 17,094.72
2024	GAR-1	11022 St. Ignace Garage Replace Vehicle Lifts	The vehicle lifts are in fair condition, showing normal signs of deterioration and decrease in functionality for their age.	\$ 134,503.68

Special Maintenance Total: \$ 1,049,354.48

Assessment Rating:

50003G 00

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2018-2019 FACILITY ASSESSMENT

Superior Region Office

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
Superior Region	Own
Central UP Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Klein, Don	Brad Schoff

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
1818 3rd Ave. North, Escanaba MI 49829	Delta	(906) 786-1800	(906) 789-9775	1.00	11/16/2018

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Administration & Operations		41	11,300 SQ FT	Fully Utilized	09/20/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Escanaba, City of	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Municipal	Escanaba, City of	
PARKING/PAVING	3	LIGHTING	2	SEWAGE UTILITY	Municipal	Escanaba, City of	
DRAINAGE	4	IRRIG SYS	2				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
REG-1	Region Office	Region Office	11,300	1999	\$ 3,390,000	Wood	Masonry.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 11,300					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
REG-1	Adequate		2	3	3	3	3	3	0	3	2	3	2	2	1

Assessment Rating:

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 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE
Superior Region - Superior Region Office

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	OFF-1	10740 Superior Region Office OFF-1 Replace Flooring and Repaint Walls	Current flooring is worn and in need of replacement. Walls are fading and damaged in many areas.	\$ 30,000.00
2023	OFF-1	11029 Superior Region Office Replace AHU	Air handler unit is in fair condition showing normal signs of aging. Air handler unit is not as energy efficient as modern equipment	\$ 57,541.24
2023	OFF-1	11030 Superior Region Office Replace Roof	Asphalt shingle roofing is in fair condition and showing signs of normal deterioration	\$ 68,605.47
2023	OFF-1	11031 Superior Region Office Replace HVAC Building Automation System	BAS is in fair condition, showing normal signs of aging. Not as efficient as more modern equipment	\$ 76,475.04
2023	OFF-1	11032 Superior Region Office Replace Condensing Unit	condensing unit/ heat pump is in fair condition showing normal signs of aging. Condensing unit/ heat pump is not as energy efficient as modern equipment	\$ 51,830.19
2023	OFF-1	11034 Superior Region Office Replace Boilers	Boiler is in fair condition showing normal signs of aging. Boiler is not as energy efficient as modern equipment	\$ 27,947.78
2023	OFF-1	11037 Superior Region Office Replace EIFS	EIFS shows normal deterioration for it's age	\$ 32,310.02
2024	STE-1	11024 Superior Region Office Seal & Stripe Parking Lot	Parking lot is in fair condition, with normal signs of deterioration	\$ 11,440.83
2024	OFF-1	11028 Superior Region Office Replace Distribution Pumps	Pumps are in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 45,303.55
2024	OFF-1	11033 Superior Region Office Replace Interior Ceiling Tile	Fair. ACT Ceiling tiles are showing signs of deterioration.	\$ 41,687.67
2024	OFF-1	11035 Superior Region Office _Replace Restroom Wall Tile	Ceramic tile is showing signs of deterioration.	\$ 21,060.89
2024	OFF-1	11036 Superior Region Office Replace De-aerator	De-aerator is in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 97,032.95
Special Maintenance Total:				\$ 561,235.61

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

University Region

2016-2018 FACILITY ASSESSMENT

Adrian Garage

<u>BUSINESS AREA</u> University Region	<u>OWN/LEASE</u> Own
Southeast Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Shattuck, Nick	<u>REGION CONTACT</u> Palmer, Steve

<u>ADDRESS</u> 2451 North Adrian Highway, Adrian MI 49221	<u>COUNTY</u> Lenawee	<u>PHONE NO.</u> (517) 263-0564	<u>FAX NO.</u> (517) 265-6328	<u>SITE ACREAGE</u> 10.00	<u>INSPECTION DATE</u> 05/02/2016
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 12	<u>ADMIN / EMPLOYEE AREA</u> 2,600 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 08/08/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Citizens Gas Fuel Company	Adequate
	<u>RATING</u>	SECURITY	0	WATER UTILITY	Municipal	Adrian, City of	
PARKING/PAVING	1	LIGHTING	4	SEWAGE UTILITY	Municipal	Adrian, City of	
DRAINAGE	1	IRRIG SYS	0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	13,840	1962	\$ 1,730,000	Masonry and steel.	Masonry.	Metal
HSB-1	Heated Storage	Heated Storage	4,800	1963	\$ 600,000	Metal	Metal	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	3,200	1981	\$ 320,000	Wood pole barn with siding.	Wood.	Asphalt Shingle
SSB-2	Salt/Sand Storage	Salt/Sand Storage	8,064	1992	\$ 806,400	Concrete and wood.	Concrete and wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	1,972	1965	\$ 197,200	Wood.	Wood.	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	6,000	1994	\$ 600,000	Masonry and steel.	Masonry.	Asphalt Shingle
TOTAL COMPLEX SQ FT			37,876					

Assessment Rating:

50009G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	2	2	3	3	4	3	3	5	3	3	3	0
HSB-1	Adequate		3	5	3	0	0	3	3	3	2	0	3	3	0
SSB-1	Adequate		3	1	2	0	0	2	0	0	0	0	0	3	0
SSB-2	Adequate		3	1	3	0	0	3	0	0	0	0	0	3	0
CSB-1	Adequate		3	4	3	0	0	3	0	0	0	0	0	0	0
CSB-2	Adequate		4	4	4	0	0	4	3	3	0	0	0	3	0

SPECIAL MAINTENANCE

University Region - Adrian Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	CSB-1	10606 University Adrian Garage	Interior is dirty and paint is peeling in a number of locations.	\$ 19,390.40
		CSB-1 Paint Interior		
Special Maintenance Total:				\$ 19,390.40

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Blackstone Storage

<u>BUSINESS AREA</u> University Region	<u>OWN/LEASE</u> Own
Southeast Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Reinhardt, Jeannette	<u>REGION CONTACT</u> Palmar, Steve

<u>ADDRESS</u> 2000 N. Blackstone St., Jackson MI 49201	<u>COUNTY</u> Jackson	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u> 0.00	<u>INSPECTION DATE</u> 04/28/2018
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<u>FACILITY FUNCTION</u> Warehouse	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u> 0 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u>
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	4	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)		Adequate
		SECURITY	0	WATER UTILITY		
		LIGHTING	4	SEWAGE UTILITY		
PARKING/PAVING	5	IRRIG SYS	4			
DRAINAGE	3					

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
HSB-1	Heated Storage	Heated Storage	10,000	2017	\$ 1,250,000	Masonry and Steel	EFIS, Masonry	Membrane
			TOTAL COMPLEX SQ FT 10,000					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
HSB-1	Adequate		3	4	3	0	3	4	4	3	4	0	0	3	0
HSB-1	Adequate		3	3	3	3	3	3	3	3	3	0	3	3	0

Assessment Rating:

STR200 00

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Brighton Garage

<u>BUSINESS AREA</u> University Region	<u>OWN/LEASE</u> Own
Southeast Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Shattuck, Nick	<u>REGION CONTACT</u> Palmer, Steve

<u>ADDRESS</u> 10102 East Grand River Ave., Brighton MI 48116	<u>COUNTY</u> Livingston	<u>PHONE NO.</u> (810) 229-4250	<u>FAX NO.</u>	<u>SITE ACREAGE</u> 8.00	<u>INSPECTION DATE</u> 04/25/2016
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 16	<u>ADMIN / EMPLOYEE AREA</u> 0 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 12/10/2009
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Inadequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	4	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Well		
PARKING/PAVING	5	LIGHTING	3	SEWAGE UTILITY	Municipal	Brighton, City of	
DRAINAGE	3	IRRIG SYS	0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	13,994	1940	\$ 1,749,250	Masonry and steel.	Masonry and EIFS.	Concrete
HSB-1	Heated Storage	Heated Storage	6,000	1967	\$ 750,000	Steel.	Metal.	Metal
HSB-2	Heated Storage	Heated Storage	5,000	1976	\$ 625,000	Masonry and steel.	Masonry.	Membrane
HSB-3	Heated Storage	Heated Storage	7,200	2005	\$ 900,000	Wood	Metal	Asphalt Shingle
SSB-1	Salt/Sand Storage	Salt/Sand Storage	9,500	1995	\$ 950,000	Concrete and Wood.	Concrete and Wood.	Asphalt Shingle
WSH-1	Wash Bay	Wash bay	1,664	2011	\$ 499,200	Masonry	Masonry	Membrane
CSB-1	Cold Storage	Cold Storage	320	1965	\$ 32,000	3-Sided - Wood Pole Barn.	Metal	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	6,300	1982	\$ 630,000	Wood.	Wood.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 49,978					

Assessment Rating:

50042G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	2	3	3	3	3	3	3	3	2	3	3	0
HSB-1	Adequate		3	5	3	5	0	5	3	3	3	0	3	3	0
HSB-2	Adequate		2	2	2	0	2	4	3	2	2	2	2	2	0
HSB-3	Adequate		2	2	2	0	2	2	2	2	2	0	2	2	0
SSB-1	Adequate		2	2	2	0	0	2	2	0	0	0	0	4	0
WSH-1	Adequate		2	2	3	0	2	2	3	2	3	2	3	2	0
CSB-1	Adequate		3	3	3	0	0	4	0	4	0	0	0	0	0
CSB-2	Adequate		4	2	3	0	0	2	2	0	0	0	0	2	0

SPECIAL MAINTENANCE

University Region - Brighton Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	HSB-2	00065 University Brighton Garage HSB-2 Install Trench Drains	Existing drain is failing.	\$ 16,014.00
2022	GAR-1	10425 University Brighton Garage GAR-1 Repair Concrete	The existing concrete floor has visible cracks and surface spalling. Because the surface is not sealed it is difficult to clean.	\$ 100,000.00
2022	GAR-1	10591 University Brighton Garage GAR-1 Remodel Front Office	Office area is extremely dated and inefficient. Layout is fragmented with utilities exposed.	\$ 110,000.00
2023	HSB-1	10597 University Brighton Garage HSB-1 Paint Interior	Interior is dirty and in need of new paint.	\$ 16,934.40

Special Maintenance Total: \$ 242,948.40

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Charlotte Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
University Region	Own
South Central Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Shattuck, Nick	Palmer, Steve

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
905 Paine Drive, Charlotte MI 48813	Eaton	(517) 543-7642	(517) 543-6821	11.00	04/14/2016

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		15	2,875 SQ FT	Fully Utilized	08/10/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		SECURITY	0	WATER UTILITY	Municipal	Charlotte, City of	
		LIGHTING	3	SEWAGE UTILITY	Municipal	Charlotte, City of	
PARKING/PAVING	4	IRRIG SYS	0				
DRAINAGE	3						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	14,400	1978	\$ 1,800,000	Masonry block walls.	Brick and metal.	Membrane
HSB-1	Heated Storage	Heated Storage	6,000	1985	\$ 750,000	Masonry and steel.	Masonry and metal.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	9,250	1998	\$ 925,000	Concrete with wood truss.	Concrete and wood, siding.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	5,650	1978	\$ 565,000	Wood pole barn.	Metal siding.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 35,300					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
GAR-1	Adequate		3	4	4	4	3	3	4	3	2	3	3	3	0	
HSB-1	Adequate		3	3	3	3	4	2	3	3	3	0	3	3	0	
SSB-1	Adequate		3	4	3	0	0	2	4	0	0	0	0	3	0	
CSB-1	Adequate		3	2	3	0	0	2	3	3	0	0	0	3	0	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

University Region-Charlotte Garage

Major Capital

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2023	WSH-1	00091 University Charlotte Garage	Equipment is washed within the main building. Moisture from washing activity is deteriorating structural integrity, as well as tools and equipment stored in same location.	Formal scope and cost estimates in progress.

SPECIAL MAINTENANCE

University Region - Charlotte Garage

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2022	GAR-1	00085 University Charlotte Garage	Lighting is not sufficient for operations and is not energy efficient.	\$ 25,418.00
2023	GAR-1	10432 University Charlotte Garage	Paint is peeling in the interior wash bay area and throughout the garage. Of particular concern is the fact that trucks are washed inside the building so the ceiling is exposed to very high levels of moisture.	\$ 23,928.00
Special Maintenance Total:				\$ 49,346.00

Assessment Rating:

50020G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Grand Ledge Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
University Region	Own
South Central Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Shattuck, Nick	Palmer, Steve

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
731 North Canal Road, Lansing MI 48917	Eaton	(517) 627-3276	(517) 627-3345	11.00	04/14/2016

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		23	2,420 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Lansing Board of Water & Light	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	4	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY	0	WATER UTILITY	Municipal	Delta Township	
PARKING/PAVING	5	LIGHTING	4	SEWAGE UTILITY	Municipal	Delta Township	
DRAINAGE	3	IRRIG SYS	0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	12,659	1962	\$ 1,582,375	Masonry and steel.	Masonry and metal panels.	Membrane
HSB-1	Heated Storage	Heated Storage	4,000	1962	\$ 500,000	Metal.	Metal.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	9,936	1998	\$ 993,600	Concrete and wood.	Concrete and wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	9,936	1962	\$ 993,600	Wood.	Wood.	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	5,650	1981	\$ 565,000	Wood pole barn construction.	Metal.	Asphalt Shingle
CSB-3	Cold Storage	Cold Storage	6,000	1995	\$ 600,000	Masonry.	Masonry and metal.	Membrane
			TOTAL COMPLEX SQ FT 48,181					

Assessment Rating:

50024G 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

BUILDING ASSESSMENT

BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
GAR-1	Adequate		3	3	3	2	3	4	2	3	5	5	3	3	0
HSB-1	Adequate		2	3	3	0	4	4	3	3	4	0	3	3	0
SSB-1	Adequate		2	2	2	0	0	3	2	0	0	0	0	2	0
CSB-1	Inadequate		5	5	5	0	0	3	0	0	0	0	0	3	0
CSB-2	Adequate		2	2	2	3	0	4	3	2	0	0	0	3	0
CSB-3	Adequate		3	3	3	0	0	3	1	0	0	0	0	3	0

MAJOR CAPITAL

University Region-Grand Ledge Garage

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-1	10265 University Grand Ledge Garage Construct New Garage responsibility.	The current facility exceeds 50 years in service, is operating at more than twice the intended capacity, is not centrally located to the geographic area of	Formal scope and cost estimation in progress.
2023	WSH-1	00094 University Grand Ledge Garage WSH-1 Construct New WSH location.	Equipment is washed within the main building. Moisture from washing activity is deteriorating structural integrity, as well as tools and equipment stored in same	Formal scope and cost estimation in progress.

SPECIAL MAINTENANCE

University Region - Grand Ledge Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	SSB-3	10443 University Grand Ledge Garage SSB-3 Replace Brine Tanks	Current single-wall brine tanks are old and do not have proper containment as required by code.	\$ 105,000.00

Special Maintenance Total: \$ 105,000.00

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Jackson Testing Lab

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
University Region	Own
Southeast Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Shattuck, Nick	Palmer, Steve

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
2800 N. Elm Rd, Jackson MI 49201		Jackson	(517) 780-7894	(517) 780-7892	2.00	05/09/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>	
Materials Testing	Survey Operations	9	2,000 SQ FT	Fully Utilized	12/14/2009	
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
		3	WATER UTILITY	Well		
		0	SEWAGE UTILITY	Municipal	Blackman Township	
<u>RATING</u>						
PARKING/PAVING	5					
DRAINAGE	4					

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TST-1 siding.	Testing Lab	Testing Lab	6,087	1974	\$ 2,343,495	Steel frame.	Block mason and metal	Metal
			TOTAL COMPLEX SQ FT 6,087					

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
TST-1	Adequate		3	3	3	4	3	4	3	3	3	0	3	3	3

Assessment Rating:

50082F 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

University Region - Jackson Testing Lab

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-1	10462 University Jackson Testing Lab GAR-1 Replace Interior Lighting	The existing lighting is insufficient for operations, is nearing the end of its life and is not energy efficient.	\$ 40,802.00
2023	GAR-1	10626 University Jackson Testing Lab GAR-1 Remodel Restrooms	Bathrooms are extremely outdated and showers are out of order.	\$ 24,480.00
Special Maintenance Total:				\$ 65,282.00

Assessment Rating:

50082F 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Jackson TSC

<u>BUSINESS AREA</u> University Region	<u>OWN/LEASE</u> Own
Southeast Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Shattuck, Nick	<u>REGION CONTACT</u> Palmer, Steve

<u>ADDRESS</u> 2750 Elm Rd., Jackson MI 49201	<u>COUNTY</u> Jackson	<u>PHONE NO.</u> (517) 780-7540	<u>FAX NO.</u> (517) 780-5099	<u>SITE ACREAGE</u> 2.00	<u>INSPECTION DATE</u> 05/09/2016
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<u>FACILITY FUNCTION</u> Transportation Service Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 21	<u>ADMIN / EMPLOYEE AREA</u> 8,474 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 08/09/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy
SITE REGULATORY COMPLIANCE	Adequate	FENCING	0	GAS UTILITY (if present)	Natural Gas	Consumers Energy
<u>RATING</u>		SECURITY	3	WATER UTILITY	Well	Adequate
PARKING/PAVING	4	LIGHTING	0	SEWAGE UTILITY	Municipal	Blackman Township
DRAINAGE	3	IRRIG SYS	3			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1 Center	Transportation Service	Transportation Service Center	8,474	1998	\$ 2,542,200	Wood frame.	Vinyl and brick.	Asphalt Shingle
TOTAL COMPLEX SQ FT 8,474								

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
TSC-1	Adequate		3	3	3	3	3	3	0	3	3	0	3	3	3

Assessment Rating:

TSC602 00

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Lansing TSC (Shared with Aeronautics)

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
University Region	Own
South Central Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Zac Verhulst	Ferrigan, Tom

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
2700 Port Lansing Rd., Lansing MI 48906	Clinton	(517) 335-3754	(517) 335-3752	0.00	05/11/2017

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Transportation Service Center	Aeronautics	25	5,125 SQ FT	Fully Utilized	

<u>SITE ASSESSMENT</u>	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	Inadequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	N/A
		SECURITY	2	WATER UTILITY	N/A
		LIGHTING	3	SEWAGE UTILITY	N/A
		IRRIG SYS	0		
<u>PARKING/PAVING</u>	3				
<u>DRAINAGE</u>	3				

<u>BUILDINGS</u>								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
TSC-1 Center	Transportation Service	Transportation Service Center	5,125	2012	\$ 1,537,500			Membrane
TOTAL COMPLEX SQ FT 5,125								

<u>BUILDING ASSESSMENT</u>															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
-															

MAJOR CAPITAL

University Region-Lansing TSC (Shared with Aeronautics)

Major Capital

<u>Apnn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Project Cost</u>
2025	TSC-1	10250 University Lansing TSC TSC-1	The TSC is a tenant in a shared facility which is not conducive to long-term operations.	Formal scope and cost estimation in
Construct New TSC progress.				

Assessment Rating:

TSC603 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Mason Garage

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
University Region	Own
South Central Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Shattuck, Nick	Palmer, Steve

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
601 Jewett Rd., Mason MI 48854	Ingham	(517) 676-1029	(517) 676-8755	13.00	05/16/2016

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Garage		12	120 SQ FT	Fully Utilized	08/10/2010

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY	3	WATER UTILITY	Well		
PARKING/PAVING	4	LIGHTING	3	SEWAGE UTILITY	Municipal	Mason, City of	
DRAINAGE	3	IRRIG SYS	0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	11,484	1960	\$ 1,435,500	Masonry ridge frame.	Masonry and EIFS.	Membrane
HSB-1	Heated Storage	Heated Storage	4,800	1965	\$ 600,000	Metal.	Metal.	Membrane
SSB-1	Salt/Sand Storage	Salt/Sand Storage	9,936	2001	\$ 993,600	Concrete and wood.	Concrete and wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	5,650	1980	\$ 565,000	Wood pole barn.	Metal.	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	6,000	1995	\$ 600,000	Masonry and metal.	Masonry.	Membrane
			TOTAL COMPLEX SQ FT 37,870					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
GAR-1	Adequate		3	2	3	4	4	4	3	3	5	3	4	3	4	
HSB-1	Adequate		3	5	2	0	2	3	3	4	3	0	0	3	0	
SSB-1	Adequate		3	5	3	0	0	5	4	0	0	0	0	3	0	
CSB-1	Adequate		3	2	3	0	0	3	2	3	0	0	0	3	0	
CSB-2	Adequate		3	5	4	5	3	4	3	3	0	0	0	3	0	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

University Region - Mason Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	CSB-1	10449 University Mason Garage CSB-1 Replace Interior Lighting	Existing cold storage building lighting is inefficient metal halide.	\$ 10,560.00
2022	SSB-1	10454 University Mason Garage SSB-1 Replace Interior Lighting	Existing heated storage building lighting is inefficient metal halide.	\$ 21,752.00
2022	STE-1	10647 University Mason Garage STE-1 Repave Parking Lot	Asphalt pavement is cracking and beginning to deteriorate.	\$ 458,000.00
2023	GAR-1	10451 University Mason Garage GAR-1 Replace Interior Lighting	Existing garage lighting is inefficient metal halide.	\$ 22,792.00
2023	CSB-1	10643 University Mason Garage CSB-1 Paint Interior	Interior is dirty and paint is peeling.	\$ 35,050.00
Special Maintenance Total:				\$ 548,154.00

Assessment Rating:

50010G 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

University Region Maintenance Crews

<u>BUSINESS AREA</u>	<u>OWN/LEASE</u>
University Region	Own
Southeast Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Shattuck, Nick	Palmer, Steve

<u>ADDRESS</u>		<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
800 Chanter Rd., Jackson MI 49201		Jackson	(517) 783-3852	(517) 783-3671	4.00	05/09/2016
<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>	
Maintenance Crews		13	3,000 SQ FT	Fully Utilized	12/15/2009	
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 3	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING 4	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY 3	WATER UTILITY	Well		
PARKING/PAVING	5	LIGHTING 3	SEWAGE UTILITY	Municipal	Blackman Township	
DRAINAGE	4	IRRIG SYS 0				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
GAR-1	Garage	Garage	23,119	1995	\$ 2,889,875	Mason.	Mason and metal.	Membrane
HSB-1	Heated Storage	Heated Storage	6,000	1987	\$ 750,000	Mason.	Mason.	Membrane
CSB-1	Cold Storage	Cold Storage	1,560	1992	\$ 156,000	Wood frame.	Metal.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 30,679					

BUILDING ASSESSMENT															
BLDG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/MAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
HSB-1	Adequate		3	3	4	4	3	2	2	4	3	0	3	3	0
CSB-1	Adequate		3	3	3	0	0	2	3	3	0	0	0	3	0

Assessment Rating:

50089F 00

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

MAJOR CAPITAL

University Region-University Region Maintenance Crews

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2025	CSB-1	10631 University Region Maintenance Crews CSB-1 Construct New CSB	Garage currently lacks covered storage space. Materials and equipment are stored outdoors.	Formal scope and cost estimation in progress.

SPECIAL MAINTENANCE

University Region - University Region Maintenance Crews

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	GAR-1	10629 University Region Maintenance Crews SPC-1 Paint Interior	Garage area and garage offices are extremely dirty.	\$ 62,621.23
2022	GAR-1	10630 University Region Maintenance Crews SPC-1 Upgrade Interior Lighting	Lighting is outdated and inefficient.	\$ 48,855.00
2023	HSB-1	10627 University Region Maintenance Crews HSB-1 Paint Interior	Walls are dirty and paint is peeling and worn.	\$ 16,934.40
Special Maintenance Total:				\$ 128,410.63

Assessment Rating:

50089F 00

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

University Region Office

<u>BUSINESS AREA</u> University Region	<u>OWN/LEASE</u> Own
Southeast Michigan Prosperity Region	
<u>FACILITY ASSESSOR</u> Shattuck, Nick	<u>REGION CONTACT</u> Palmer, Steve

<u>ADDRESS</u> 4701 W. Michigan Ave., Jackson MI 49201	<u>COUNTY</u> Jackson	<u>PHONE NO.</u> (517) 750-0401	<u>FAX NO.</u> (517) 750-4397	<u>SITE ACREAGE</u> 10.00	<u>INSPECTION DATE</u> 05/12/2016
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<u>FACILITY FUNCTION</u> Administration & Operations	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 48	<u>ADMIN / EMPLOYEE AREA</u> 14,198 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 12/14/2009
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT		Adequate	3	ELECTRICAL UTILITY	Electrical	Consumers Energy
SITE REGULATORY COMPLIANCE		Adequate	0	GAS UTILITY (if present)	Natural Gas	Consumers Energy
			3	WATER UTILITY	Well	Adequate
			3	SEWAGE UTILITY	Municipal	Blackman Township
PARKING/PAVING			4			
DRAINAGE			3			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
REG-1	Region Office	Region Office	14,198	2002	\$ 4,259,400	Masonry.	Masonry.	Asphalt Shingle
TOTAL COMPLEX SQ FT 14,198								

BUILDING ASSESSMENT															
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
REG-1	Adequate		2	2	3	3	3	3	0	3	2	0	3	3	3

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2018 FACILITY ASSESSMENT

Williamston Garage

<u>BUSINESS AREA</u> University Region	<u>OWN/LEASE</u> Own
South Central Prosperity Region	
<u>FACILITY ASSESSOR</u> Shattuck, Nick	<u>REGION CONTACT</u> Palmer, Steve

<u>ADDRESS</u> 3737 East Grand River Ave., Williamston MI 48895	<u>COUNTY</u> Ingham	<u>PHONE NO.</u> (517) 373-3913	<u>FAX NO.</u> (517) 521-1263	<u>SITE ACREAGE</u> 10.00	<u>INSPECTION DATE</u> 04/18/2016
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<u>FACILITY FUNCTION</u> Garage	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 13	<u>ADMIN / EMPLOYEE AREA</u> 0 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 12/15/2009
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	4	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Consumers Energy	Adequate
	<u>RATING</u>	SECURITY	0	WATER UTILITY	Well		
PARKING/PAVING	5	LIGHTING	4	SEWAGE UTILITY	Septic		
DRAINAGE	3	IRRIG SYS	0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
GAR-1	Garage	Garage	15,382	1964	\$ 1,922,750	Masonry and steel.	EIFS and masonry.	Membrane
HSB-1	Heated Storage	Heated Storage	4,800	1964	\$ 600,000	Steel.	Metal.	Metal
SSB-1	Salt/Sand Storage	Salt/Sand Storage	8,064	1994	\$ 806,400	Concrete and wood.	Concrete and wood.	Asphalt Shingle
CSB-1	Cold Storage	Cold Storage	5,600	1980	\$ 560,000	Wood.	Wood.	Asphalt Shingle
CSB-2	Cold Storage	Cold Storage	6,000	1988	\$ 600,000	Masonry and steel.	Masonry.	Membrane
			TOTAL COMPLEX SQ FT 39,846					

BUILDING ASSESSMENT																
<u>BLDG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MAC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
GAR-1	Adequate		3	2	2	3	3	3	3	3	3	3	4	3	0	
HSB-1	Adequate		3	1	3	0	3	4	3	3	3	0	0	3	0	
SSB-1	Adequate		3	3	3	0	0	3	3	0	0	0	0	3	0	
CSB-1	Adequate		3	5	3	3	0	4	3	3	0	0	0	3	0	
CSB-2	Adequate		3	1	4	0	0	1	1	1	0	0	0	3	0	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

University Region - Williamston Garage

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2022	SSB-2	10469 University Williamston Garage SSB-2 Replace Interior Lighting	Inefficient/dated lighting.	\$ 17,131.00
2023	GAR-1	10467 University Williamston Garage GAR-1 Paint Interior	Paint peeling, scaling needs replacement.	\$ 40,920.00
2023	WSH-1	10584 University Williamston Garage WSH-1 Refinish Wash bay Floor	Floor is beginning to spall.	\$ 17,600.00
Special Maintenance Total:				\$ 75,651.00

Assessment Rating:

50012G 00

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

Welcome Centers

2016-2019 FACILITY ASSESSMENT

Clare Welcome Center

<u>BUREAU/REGION</u> Bay Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Rick Maida	
<u>FACILITY ASSESSOR</u> Zach Vermist	<u>REGION CONTACT</u> Rick Maida

<u>ADDRESS</u> 9599 US-127, Clare MI 48617	<u>COUNTY</u> Clare	<u>PHONE NO.</u> (989) 386-7634	<u>FAX NO.</u> (989) 386-3766	<u>SITE ACREAGE</u> 14.00	<u>INSPECTION DATE</u> 05/24/2017
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 4	<u>ADMIN / EMPLOYEE AREA</u> 720 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 02/03/2010
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SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	2	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	2	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	RATING	SECURITY	2	WATER UTILITY	Well		
PARKING/PAVING	4	LIGHTING	3	SEWAGE UTILITY	Municipal	Clare, City of	
DRAINAGE	2	IRRIG SYS	3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WCT-1	Welcome Center	Welcome Center	9,970	1994	\$ 3,290,100	Masonry	Masonry	Metal
HSB-1	Heated Storage	Heated Storage	576	0	\$ 72,000	Wood	Vinyl	Asphalt Shingle
			TOTAL COMPLEX SQ FT 10,546					

BUILDING ASSESSMENT																
BDLG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
WCT-1	Adequate		2	2	2	2	0	2	0	1	3	0	4	2	0	
HSB-1	Adequate		2	2	2	0	0	2	2	4	2	0	3	2	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Coldwater Welcome Center

<u>BUREAU / REGION</u> Southwest Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Janine Cooper	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> JANINE COOPER

<u>ADDRESS</u> I-69 Northbound at 6 Mile Marker, Coldwater MI 49036		<u>COUNTY</u> Branch	<u>PHONE NO.</u> (517) 238-2670	<u>FAX NO.</u> (989) 386-3766	<u>SITE ACREAGE</u> 14.00	<u>INSPECTION DATE</u> 05/23/2019
<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 6	<u>ADMIN / EMPLOYEE AREA</u> 1,000 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/17/2010	
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 3	ELECTRICAL UTILITY Electrical	Consumers Energy	Adequate	
SITE REGULATORY COMPLIANCE	Adequate	FENCING 0	GAS UTILITY (if present) Propane	Amerigas	Adequate	
	<u>RATING</u>	SECURITY 3	WATER UTILITY Well			
PARKING/PAVING		LIGHTING 2	SEWAGE UTILITY Municipal	Branch County Dept of Public Works		
DRAINAGE		IRRIG SYS 2				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WCT-1	Welcome Center	Welcome Center	8,522	2002	\$ 2,812,260	Wood and steel.	Brick.	Metal
CSB-1	Cold Storage	Cold Storage	400	1984	\$ 40,000	Masonry.	Block (painted).	Asphalt Shingle
			TOTAL COMPLEX SQ FT 8,922					

BUILDING ASSESSMENT																
BDLG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
WCT-1	Adequate		2	2	2	2	3	3	0	3	3	3	3	2	2	
CSB-1	Adequate		2	2	3	0	0	3	3	3	3	0	0	2	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Southwest Region - Coldwater Welcome Center

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	STE-1	10355 Coldwater WC STE-1 Repave Parking Lot	Pavement is in poor condition with excessive cracking.	\$ 209,000.00
2024	STE-1	10825 Coldwater WC Replace Parking Lot Lighting	Exterior lighting is not adequate for safe and efficient operations. Outdated lighting is not energy efficient.	\$ 23,291.48
2025	WCT-1	10822 Coldwater WC Replace Condensing Unit and Heat Pump	condensing unit/ heat pump is in fair condition showing normal signs of aging. Condensing unit/ heat pump is not as energy efficient as modern equipment	\$ 14,472.37
2025	WCT-1	10823 Coldwater WC Replace AHU	Air handler unit is in fair condition showing normal signs of aging. Air handler unit is not as energy efficient as modern equipment	\$ 17,468.61
2025	WCT-1	10824 Coldwater WC Replace Fan Coil Unit	Fan Coil Unit is in fair condition showing normal signs of aging. Fan Coil Unit is not as energy efficient as modern equipment	\$ 22,359.82
Special Maintenance Total:				\$ 286,592.27

Assessment

12033T
1

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Detroit Welcome Center

<u>BUREAU / REGION</u> Metro Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Silver, Mia	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u> REGION CON

<u>ADDRESS</u> 2835 Bagley Ave, Detroit MI 48216	<u>COUNTY</u> Wayne	<u>PHONE NO.</u> (313) 962-2360	<u>FAX NO.</u> (313) 962-2326	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u> 04/26/2016
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 2	<u>ADMIN / EMPLOYEE AREA</u> 700 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u>
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SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT		0	ELECTRICAL UTILITY	Electrical	
SITE REGULATORY COMPLIANCE		0	GAS UTILITY (if present)	N/A	
RATINGS SECURITY		0	WATER UTILITY	N/A	
PARKING/PAVING		0	SEWAGE UTILITY	N/A	
DRAINAGE		0			

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WCT-1	Welcome Center	Welcome Center	4,861	0	\$ 1,604,130			Leased Facility
			TOTAL COMPLEX SQ FT 4,861					

BUILDING ASSESSMENT																
BDLG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	HVAC	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
WCT-1	NA		0	0	0	0	0	0	0	0	0	0	0	0	0	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Dundee Welcome Center

<u>BUREAU / REGION</u> University Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Palmer, Steve	
<u>FACILITY ASSESSOR</u> Snattuck, Nick	<u>REGION CONTACT</u> Palmer, Steve

<u>ADDRESS</u> 8001 Covert Rd., Petersburg MI 49270		<u>COUNTY</u> Monroe	<u>PHONE NO.</u> (734) 865-6980	<u>FAX NO.</u> (734) 886-1180	<u>SITE ACREAGE</u> 33.00	<u>INSPECTION DATE</u> 05/02/2016
<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 5	<u>ADMIN / EMPLOYEE AREA</u> 540 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/28/2010	
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 3	ELECTRICAL UTILITY Electrical	DTE (includes MichCon)	Adequate	
SITE REGULATORY COMPLIANCE	Adequate	FENCING 4	GAS UTILITY (if present) None		N/A	
	<u>RATING</u>	SECURITY 0	WATER UTILITY Well			
PARKING/PAVING		LIGHTING 3	SEWAGE UTILITY Lagoon			
DRAINAGE		IRRIG SYS 0				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
WCT-1	Welcome Center	Welcome Center	4,439	1966	\$ 1,464,870	Wood.	Brick and wood.	Asphalt Shingle
TOTAL COMPLEX SQ FT 4,439								

BUILDING ASSESSMENT															
<u>BDLG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
WCT-1	Inadequate		3	3	3	3	4	3	0	3	4	0	4	4	0

MAJOR CAPITAL

University Region-Dundee Welcome Center

Major Capital

<u>Apn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Est. Const. Cost</u>
2024	WCT-1	10253 University Dundee Welcome Center WCT-1 Construct New WC	The existing facility is in need of costly repairs and is undersized for the volume of public served.	Formal scope and cost estimation in progress.

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Iron Mountain Welcome Center

Leased Facility - Not Assessed

<u>BUREAU / REGION</u> Superior Region	<u>OWN / LEASE</u> Lease-Private
<u>REGION REPRESENTATIVE</u> Schoff, Brad	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Schoff, Brad
<u>REGION CONTACT</u> Schoff, Brad	

<u>ADDRESS</u> 618 S. Stephenson Ave., Iron Mountain MI 49801	<u>COUNTY</u> Dickinson	<u>PHONE NO.</u> (906) 774-4201	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u> 06/28/2019
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 2	<u>ADMIN / EMPLOYEE AREA</u> 3,600 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u>
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SITE ASSESSMENT	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>
SITE CAPACITY FOR DEVELOPMENT	SIDEWALKS	0	ELECTRICAL UTILITY	Electrical	WE Energies (Wisconsin Electric)
SITE REGULATORY COMPLIANCE	FENCING	0	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)
	RATING SECURITY	0	WATER UTILITY	N/A	
	LIGHTING	0	SEWAGE UTILITY	N/A	
PARKING/PAVING	0	0			
DRAINAGE	0	0			

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
WCT-1	Welcome Center	Welcome Center	1,625	0	\$ 536,250			Leased Facility
TOTAL COMPLEX SQ FT 1,625								

BUILDING ASSESSMENT															
<u>BDLG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>
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Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Ironwood Welcome Center

<u>BUREAU / REGION</u> Superior Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Brad Schoff	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 801 W. Cloverland Dr., Ironwood MI 49938	<u>COUNTY</u> Gogebic	<u>PHONE NO.</u> (906) 932-3330	<u>FAX NO.</u> (906) 932-4647	<u>SITE ACREAGE</u> 18.00	<u>INSPECTION DATE</u> 11/07/2018
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN / EMPLOYEE AREA</u> 1,400 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/09/2010
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SITE ASSESSMENT		ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Adequate
		SECURITY	0	WATER UTILITY	Municipal	
		LIGHTING	2	SEWAGE UTILITY	Municipal	
PARKING/PAVING	3	IRRIG SYS	2			
DRAINAGE	2					

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WCT-1	Welcome Center	Welcome Center	1,400	1964	\$ 462,000	Block.	Block.	Asphalt Shingle
TOTAL COMPLEX SQ FT 1,400								

BUILDING ASSESSMENT															
BDLG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection
WCT-1	Adequate		2	3	3	3	0	2	0	3	2	0	3	3	2

MAJOR CAPITAL

Superior Region-Ironwood Welcome Center

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Est. Const. Cost
2023	WCT-1	10234 Superior Ironwood Welcome Center WCT-1 Construct New WC	Existing facility is very small, with external accessible restrooms and limited handicap accessibility.	Formal scope and cost estimation in progress.

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Mackinac City Welcome Center

<u>BUREAU / REGION</u> North Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Bob Ciupka	
<u>FACILITY ASSESSOR</u> zac vernist	<u>REGION CONTACT</u> Bob Ciupka

<u>ADDRESS</u> 710 S. Nicolet St., Mackinaw City MI 49701		<u>COUNTY</u> Emmet	<u>PHONE NO.</u> (231) 436-5566	<u>FAX NO.</u> (231) 436-8551	<u>SITE ACREAGE</u> 7.00	<u>INSPECTION DATE</u> 05/09/2017
<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN / EMPLOYEE AREA</u> 720 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 07/13/2010	
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 2	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING 2	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>	SECURITY 1	WATER UTILITY	Municipal	Mackinaw City, Village of	
PARKING/PAVING	2	LIGHTING 2	SEWAGE UTILITY	Municipal	Mackinaw City, Village of	
DRAINAGE	2	IRRIG SYS 1				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
WCT-1	Welcome Center	Welcome Center	1,443	1957	\$ 476,190	Masonry (brick).	Brick.	Membrane
TOTAL COMPLEX SQ FT 1,443								

BUILDING ASSESSMENT																
<u>BDLG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
WCT-1	Adequate		1	1	2	2	0	2	0	1	2	0	2	2	0	

MAJOR CAPITAL

North Region-Mackinac City Welcome Center

Major Capital

<u>Apnn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Est. Const. Cost</u>
2022	CSB-1	10139 North Mackinac City Welcome Center CSB-1 Construct New CSB	Existing storage buildings are in need of repair and do not provide adequate storage.	Formal scope and cost estimation in progress.

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Marquette Welcome Center

<u>BUREAU / REGION</u> Superior Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Brad Schoff	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 2201 US 41 South, Chocolay Township MI 49855	<u>COUNTY</u> Marquette	<u>PHONE NO.</u> (906) 249-9066	<u>FAX NO.</u> (906) 249-9474	<u>SITE ACREAGE</u> 3.00	<u>INSPECTION DATE</u> 11/08/2018
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 4	<u>ADMIN / EMPLOYEE AREA</u> 2,500 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/08/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Marquette Board of Light and Power	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas SEMCO		Adequate
		SECURITY	0	WATER UTILITY	Well		
		LIGHTING	3	SEWAGE UTILITY	Municipal	Chocolay Charter Township	
PARKING/PAVING	3	IRRIG SYS	2				
DRAINAGE	3						

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
WCT-1	Welcome Center	Welcome Center	2,500	1982	\$ 825,000	Log.	Log.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 2,500					

BUILDING ASSESSMENT																
<u>BDLG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
WCT-1	Adequate		2	2	3	3	0	2	0	2	2	0	3	3	2	

Assessment Rating:

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- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Superior Region - Marquette Welcome Center

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	WCT-1	11039 Marquette WC Replace HVAC components	Assets are in fair condition showing normal signs of aging. Assets are not as efficient as modern equipment	\$ 9,579.18
2023	WCT-1	11040 Marquette WC Replace Exterior Entry Door	Door condition is generally fair, with signs of normal deterioration and for its age. Security is an issue for non-functioning	\$ 11,526.30
2023	WCT-1	11044 Marquette WC Replace Roof	Roofing is in fair condition and showing signs of normal deterioration	\$ 6,476.95
2023	WCT-1	11045 Marquette WC Replace Windows	Windows in generally fair condition with signs of normal deterioration for its Not energy efficient.	\$ 14,651.04
2024	STE-1	11041 Marquette WC Replace Flag Pole, Signage, Furnishings	Exterior flagpole is not adequate for safe and efficient operations. Signage deteriorating and becoming non-legible. Picnic tables are nearing end of life.	\$ 19,211.21
2024	STE-1	11043 Marquette WC Repave Parking Lot	Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	\$ 125,140.63
Special Maintenance Total:				\$ 186,585.31

Assessment

52042T
5

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Menominee Welcome Center

<u>BUREAU / REGION</u> Superior Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Brad Schoff	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> REGION CONTACT Brad Schoff

<u>ADDRESS</u> 1343 10th Avenue, Menominee MI 49858	<u>COUNTY</u> Menominee	<u>PHONE NO.</u> (906) 863-6496	<u>FAX NO.</u> (906) 863-2155	<u>SITE ACREAGE</u> 1.00	<u>INSPECTION DATE</u> 12/06/2018
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 3	<u>ADMIN / EMPLOYEE AREA</u> 1,200 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/09/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Wisconsin Public Service	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	Wisconsin Public Service	Adequate
	<u>RATING</u>	SECURITY	0	WATER UTILITY	Municipal	Menominee, City of	
PARKING/PAVING	3	LIGHTING	3	SEWAGE UTILITY	Municipal	Menominee, City of	
DRAINAGE	4	IRRIG SYS	2				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
WCT-1	Welcome Center	Welcome Center	2,400	1937	\$ 792,000	Log.	Log.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 2,400					

BUILDING ASSESSMENT																
<u>BDLG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
WCT-1	Adequate		2	1	2	2	0	2	0	2	2	0	2	3	2	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Monroe Welcome Center

<u>BUREAU / REGION</u> University Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Palmer, Steve	
<u>FACILITY ASSESSOR</u> Snattuck, Nick	<u>REGION CONTACT</u> Palmer, Steve

<u>ADDRESS</u> 12900 Expressway, Monroe MI 48161		<u>COUNTY</u> Monroe	<u>PHONE NO.</u> (734) 242-1768	<u>FAX NO.</u> (734) 242-6181	<u>SITE ACREAGE</u> 15.00	<u>INSPECTION DATE</u> 04/28/2016
<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN / EMPLOYEE AREA</u> 720	<u>SQ FT</u>	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 11/05/2009
SITE ASSESSMENT						
	<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS 2	ELECTRICAL UTILITY	Electrical	Consumers Energy	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING 2	GAS UTILITY (if present)	Natural Gas	Michigan Gas Utilities	Adequate
	<u>RATING</u>	SECURITY 0	WATER UTILITY	Municipal	Monroe, City of	
PARKING/PAVING		LIGHTING 2	SEWAGE UTILITY	Municipal	Monroe, City of	
DRAINAGE		IRRIG SYS 3				

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WCT-1	Welcome Center	Welcome Center	8,522	2006	\$ 2,812,260	Steel.	Brick.	Metal
CSB-1	Cold Storage	Cold Storage	960	2006	\$ 96,000	Wood pole barn.	Steel siding.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 9,482					

BUILDING ASSESSMENT																
BDLG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
WCT-1	Adequate		2	2	2	2	2	3	0	2	3	0	2	2	0	
CSB-1	Adequate		3	3	3	0	4	5	3	1	3	0	0	3	0	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

New Buffalo Welcome Center

<u>BUREAU / REGION</u> Southwest Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Janine Cooper	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Janine Cooper
<u>REGION CONTACT</u> Janine Cooper	

<u>ADDRESS</u> 11630 Wilson Rd, New Buffalo MI 49117	<u>COUNTY</u> Berrien	<u>PHONE NO.</u> (269) 469-0011	<u>FAX NO.</u>	<u>SITE ACREAGE</u> 65.00	<u>INSPECTION DATE</u> 05/30/2019
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 10	<u>ADMIN / EMPLOYEE AREA</u> 1,300 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 11/19/2009
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SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	3	ELECTRICAL UTILITY	Electrical American Electric Power (AEP, Ind Mich Power)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	FENCING	Natural Gas SEMCO	Adequate
		3	GAS UTILITY (if present)		
		3	SECURITY	Municipal New Buffalo Township	
		3	WATER UTILITY	Municipal New Buffalo Township	
		3	LIGHTING		
		3	SEWAGE UTILITY		
PARKING/PAVING					
DRAINAGE					

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WCT-1	Welcome Center	Welcome Center	13,000	1990	\$ 4,290,000	Masonry and steel.	Brick.	Metal
CSB-1	Cold Storage	Cold Storage	3,200	1991	\$ 320,000	Metal (pole barn style).	Metal.	Metal
			TOTAL COMPLEX SQ FT 16,200					

BUILDING ASSESSMENT																
BDLG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
WCT-1	Adequate		3	3	3	3	0	2	0	3	3	3	3	3	3	
CSB-1	Adequate		3	3	3	0	0	3	3	3	3	0	0	3	3	

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Southwest Region - New Buffalo Welcome Center

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2024	WCT-1	10892 New Buffalo WC Replace Front Entry Door	Storefront door is in poor conditions and does not allow for good energy efficiency.	\$ 35,199.05
2024	WCT-1	10893 New Buffalo WC Replace Boiler	Boiler is reaching its remaining life and lacks proper heating throughout building.	\$ 58,286.06
2024	WCT-1	10894 New Buffalo WC Replace Chiller	Chiller is reaching reaming use of life.	\$ 32,470.38
2024	WCT-1	10898 New Buffalo WC Replace HVAC BAS	Controls are working on a by need base.	\$ 38,407.99
2024	WCT-1	10899 New Buffalo WC Replace Unit Ventilator	Unit ventilator is reaching end of remaining use of life.	\$ 17,305.57
2024	WCT-1	10896 New Buffalo WC Replace Unit Heater	Heater is working up to par but clogged filters are causing issues.	\$ 47,500.84
2025	WCT-1	10897 New Buffalo WC Replace UPS	Power supply is working up to par.	\$ 28,684.08
2025	STE-1	10903 New Buffalo WC Replace Site Furnishings	Site furnishing , trash receptacle and fixed concrete are deteriorating and will begin to be a safety hazard.	\$ 98,014.80
2025	STE-1	10900 New Buffalo WC Replace Play Structures	Areas are peeling up and uneven ground.	\$ 149,196.83
Special Maintenance Total:				\$ 505,065.60

Assessment Rating:

0 = NOT APPLICABLE (N/A)
 1 = EXCELLENT (Annual Maintenance per Schedule)
 2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
 4 = POOR (Worn; Significant Maintenance or Repair)
 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Port Huron Welcome Center

<u>BUREAU / REGION</u>	<u>OWN / LEASE</u>
BOBS	Own
<u>REGION REPRESENTATIVE</u>	
Chaney, Jake	
<u>FACILITY ASSESSOR</u>	<u>REGION CONTACT</u>
Parsons, CRTS	Jake Chaney

<u>ADDRESS</u>	<u>COUNTY</u>	<u>PHONE NO.</u>	<u>FAX NO.</u>	<u>SITE ACREAGE</u>	<u>INSPECTION DATE</u>
I-94 WB Mile Marker 275, Port Huron MI 48060	St. Clair	(810) 982-0265		70.00	05/05/2016

<u>FACILITY FUNCTION</u>	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u>	<u>ADMIN / EMPLOYEE AREA</u>	<u>UTILIZATION RATE</u>	<u>FACILITY ENERGY AUDIT</u>
Welcome Center		3	665 SQ FT	Fully Utilized	

SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	1	ELECTRICAL UTILITY	Electrical	DTE (includes MichCon)	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	1	GAS UTILITY (if present)	N/A		N/A
	<u>RATING</u>	SECURITY	2	WATER UTILITY	Municipal	Port Huron Township	
PARKING/PAVING	2	LIGHTING	1	SEWAGE UTILITY	Municipal	Port Huron Township	
DRAINAGE	2	IRRIG SYS	2				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
WCT-1	Welcome Center	Welcome Center	7,287	2015	\$ 2,404,710	Masonry, Steel, SIPS	Masonry	Asphalt Shingle
			TOTAL COMPLEX SQ FT 7,287					

BUILDING ASSESSMENT																
<u>BDLG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/MC</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
WCT-1	Adequate		1	1	1	1	1	1	0	1	2	0	2	1	1	

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

Sault Ste. Marie Welcome Center

<u>BUREAU / REGION</u> Superior Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Brad Schoff	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> 943 Portage Avenue W, Sault Ste. Marie MI 49783	<u>COUNTY</u> Chippewa	<u>PHONE NO.</u> (906) 632-8242	<u>FAX NO.</u> (906) 632-1171	<u>SITE ACREAGE</u> 6.00	<u>INSPECTION DATE</u> 11/14/2018
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN / EMPLOYEE AREA</u> 800 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/07/2010
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SITE ASSESSMENT		<u>ADEQUACY</u>	<u>RATING</u>	<u>TYPE</u>	<u>VENDOR</u>	<u>ADEQUACY</u>	
SITE CAPACITY FOR DEVELOPMENT	Adequate	SIDEWALKS	3	ELECTRICAL UTILITY	Electrical	Cloverland Electric	Adequate
SITE REGULATORY COMPLIANCE	Adequate	FENCING	3	GAS UTILITY (if present)	Natural Gas	DTE (includes MichCon)	Adequate
	<u>RATING</u>	SECURITY	0	WATER UTILITY	Municipal	Sault Ste Marie, City of	
PARKING/PAVING	3	LIGHTING	3	SEWAGE UTILITY	Municipal	Sault Ste Marie, City of	
DRAINAGE	3	IRRIG SYS	3				

BUILDINGS								
<u>BLDG CODE</u>	<u>CONSTRUCTED PURPOSE</u>	<u>CURRENT USE</u>	<u>TOTAL SIZE (SQ FT)</u>	<u>OCCUPANCY YEAR</u>	<u>ESTIMATED REPLACEMENT VALUE</u>	<u>STRUCTURE</u>	<u>EXTERIOR FINISH</u>	<u>ROOF TYPE</u>
WCT-1	Welcome Center	Welcome Center	2,000	1968	\$ 660,000	Block.	Block.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 2,000					

BUILDING ASSESSMENT																
<u>BDLG CODE</u>	<u>5 YR ADEQUACY</u>	<u>ADA COMPLIANCE</u>	<u>Structural</u>	<u>Exterior</u>	<u>Interior</u>	<u>Windows</u>	<u>Insulation</u>	<u>Roof</u>	<u>Overhead/ Sliding Doors</u>	<u>Service Doors</u>	<u>H/M/C</u>	<u>Engine Exhaust</u>	<u>Plumbing (Int)</u>	<u>Lighting</u>	<u>Fire Protection</u>	
WCT-1	Adequate		2	3	3	3	0	3	0	3	3	0	3	2	2	

MAJOR CAPITAL

Superior Region-Sault Ste. Marie Welcome Center

Major Capital

<u>Appn Year</u>	<u>Building Code</u>	<u>Project Name</u>	<u>Current Condition</u>	<u>Est. Const. Cost</u>
2022	WCT-1	10240 Sault Ste. Marie WC WCT-1 Construct New WC	Current facility is inadequate in size to accommodate public need.	Formal scope and cost estimation in progress.

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE

Superior Region - Sault Ste. Marie Welcome Center

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	WCT-1	11005 Sault Ste. Marie WC- Replace Roof	Roofing is in fair condition and showing signs of normal deterioration.	\$ 44,535.14
2024	WCT-1	11006 Sault Ste. Marie WC Replace Interior Floor Tile	Ceramic tile is showing signs of deterioration.	\$ 30,679.99
2024	WCT-1	11007 Sault Ste. Marie WC Paint Exterior Walls	Exterior wall paint shows normal deterioration for it's age.	\$ 13,764.16
Special Maintenance Total:				\$ 88,979.30

Assessment Rating:

17034T
3

0 = NOT APPLICABLE (N/A)
1 = EXCELLENT (Annual Maintenance per Schedule)
2 = GOOD (Annual and Preventive Maintenance)

3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
4 = POOR (Worn; Significant Maintenance or Repair)
5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

2016-2019 FACILITY ASSESSMENT

St. Ignace Welcome Center

<u>BUREAU / REGION</u> Superior Region	<u>OWN/LEASE</u> Own
<u>REGION REPRESENTATIVE</u> Brad Schoff	
<u>FACILITY ASSESSOR</u> Klein, Don	<u>REGION CONTACT</u> Brad Schoff

<u>ADDRESS</u> I-75 N. Mackinac Bridge Plaza, St. Ignace MI 49781	<u>COUNTY</u> Mackinac	<u>PHONE NO.</u> (906) 643-6979	<u>FAX NO.</u> (980) 663-9904	<u>SITE ACREAGE</u> 4.00	<u>INSPECTION DATE</u> 06/21/2019
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<u>FACILITY FUNCTION</u> Welcome Center	<u>SECONDARY FUNCTION</u>	<u>WORK FORCE</u> 7	<u>ADMIN / EMPLOYEE AREA</u> 912 SQ FT	<u>UTILIZATION RATE</u> Fully Utilized	<u>FACILITY ENERGY AUDIT</u> 06/07/2010
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SITE ASSESSMENT	ADEQUACY	RATING	TYPE	VENDOR	ADEQUACY
SITE CAPACITY FOR DEVELOPMENT	Adequate	3	ELECTRICAL UTILITY	Electrical	Adequate
SITE REGULATORY COMPLIANCE	Adequate	3	GAS UTILITY (if present)	Propane	Adequate
RATING			WATER UTILITY	Municipal	
PARKING/PAVING	3	3	SEWAGE UTILITY	Municipal	
DRAINAGE	3	3			

BUILDINGS								
BLDG CODE	CONSTRUCTED PURPOSE	CURRENT USE	TOTAL SIZE (SQ FT)	OCCUPANCY YEAR	ESTIMATED REPLACEMENT VALUE	STRUCTURE	EXTERIOR FINISH	ROOF TYPE
WCT-1	Welcome Center	Welcome Center	2,300	1988	\$ 759,000	Wood frame.	Wood siding.	Asphalt Shingle
			TOTAL COMPLEX SQ FT 2,300					

BUILDING ASSESSMENT																
BDLG CODE	5 YR ADEQUACY	ADA COMPLIANCE	Structural	Exterior	Interior	Windows	Insulation	Roof	Overhead/ Sliding Doors	Service Doors	H/M/C	Engine Exhaust	Plumbing (Int)	Lighting	Fire Protection	
WCT-1	Adequate		3	3	3	3	0	3	0	3	3	0	3	3	3	

MAJOR CAPITAL

Superior Region-St. Ignace Welcome Center

Major Capital

Appn Year	Building Code	Project Name	Current Condition	Est. Const. Cost
2023	WCT-1	10246 St. Ignace WC WCT-1 Construct New WC	The existing facility is in need of costly repairs and is undersized for the volume of public served.	Formal scope and cost estimation in progress.

Assessment Rating:

- 0 = NOT APPLICABLE (N/A)
- 1 = EXCELLENT (Annual Maintenance per Schedule)
- 2 = GOOD (Annual and Preventive Maintenance)

- 3 = AVERAGE (Showing Wear; Preventive Maintenance and Occasional Repair)
- 4 = POOR (Worn; Significant Maintenance or Repair)
- 5 = REHAB/REPLACE (Requires Rehabilitation or Replacement)

SPECIAL MAINTENANCE**Superior Region - St. Ignace Welcome Center**

Appn Year	Building Code	Project Name	Current Condition	Project Cost
2023	WCT-1	11008 St. Ignace WC- Replace Unit Heater	Unit heaters in fair condition showing normal signs of aging. Not as energy efficient as modern equipment	\$ 17,272.96
2024	STE-1	11009 St. Ignace WC Repave Parking Lot	Pavement has been patched to a point where it feasibly makes sense to complete an overall surface repair to the entire site in order to extend the life of the existing pavement.	\$ 511,093.19
2024	SRA-1	11010 St. Ignace WC Replace Tankless Toilets	Assets are in fair condition, showing normal signs of deterioration and decrease in functionality. Fixtures less energy efficient than modern fixtures	\$ 12,497.84
2024	WCT-1	11011 St. Ignace WC Replace Shed	Building is in fair condition with normal signs of deterioration for it's age.	\$ 30,992.82
2024	WCT-1	11012 St. Ignace WC Replace Interior Ceramic Tile	Ceramic tile is showing signs of deterioration.	\$ 33,575.56
Special Maintenance Total:				\$ 605,432.36