

**Michigan Department of Transportation**

**Legislative Reporting Requirement**

**Public Act 166 of 2022, Section 216**

*Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:*

*(a) The number of FTEs in pay status by type of staff and civil service classification.*

*(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.*

## FTEs by Classification and Job Type

591 TRANSPORTATION

Pay Period End Date 09/30/2023

|                                     |                |
|-------------------------------------|----------------|
| <b>OFFICE AND CLERICAL</b>          | 135.9          |
| <b>OFFICIALS AND ADMINISTRATORS</b> | 89.0           |
| <b>PARAPROFESSIONALS</b>            | 156.6          |
| <b>PROFESSIONALS</b>                | 1,145.5        |
| <b>SERVICE MAINTENANCE</b>          | 67.5           |
| <b>SKILLED CRAFT WORKERS</b>        | 704.8          |
| <b>TECHNICIANS</b>                  | 402.6          |
| <b>Total</b>                        | <b>2,701.9</b> |

| Job Cd Desc                    | Job Category Cd Desc  | FTE  |
|--------------------------------|-----------------------|------|
| ACCOUNTANT                     | PROFESSIONALS         | 17.0 |
| ACCOUNTANT MANAGER             | PROFESSIONALS         | 10.1 |
| ACCOUNTING ASSISTANT           | OFFICE AND CLERICAL   | 6.0  |
| ACCOUNTING SPECIALIST          | PROFESSIONALS         | 7.0  |
| ACCOUNTING TECHNICIAN          | PARAPROFESSIONALS     | 13.0 |
| ADMINISTRATIVE TCH SPV         | PARAPROFESSIONALS     | 1.0  |
| AERONAUTIC SPECIALIST          | PROFESSIONALS         | 1.0  |
| AIRCRAFT MECHANIC              | SKILLED CRAFT WORKERS | 1.0  |
| AIRCRAFT MECHANIC SUPERVISOR   | SKILLED CRAFT WORKERS | 1.0  |
| ARCHAEOLOGIST                  | PROFESSIONALS         | 2.0  |
| ARCHAEOLOGIST SPECIALIST       | PROFESSIONALS         | 1.0  |
| AUDITING SPECIALIST            | PROFESSIONALS         | 2.0  |
| AUDITOR                        | PROFESSIONALS         | 11.0 |
| AUDITOR MANAGER                | PROFESSIONALS         | 2.0  |
| AVIATION ELECTRONICS TECHNCN   | TECHNICIANS           | 3.0  |
| AVIATION MANAGER               | PROFESSIONALS         | 3.0  |
| AVIATION SPECIALIST            | PROFESSIONALS         | 2.0  |
| BRIDGE OPERATOR                | SERVICE MAINTENANCE   | 8.1  |
| BRIDGE OPERATOR SUPERVISOR     | SKILLED CRAFT WORKERS | 1.0  |
| BRIDGE SERVICES REPRESENTATIVE | SKILLED CRAFT WORKERS | 45.9 |
| BRIDGE SERVICES SUPERVISOR     | SKILLED CRAFT WORKERS | 11.1 |
| BRIDGE WORKER                  | SERVICE MAINTENANCE   | 18.0 |

|                                  |                              |       |
|----------------------------------|------------------------------|-------|
| BUILDING TRADES SUPERVISOR       | SKILLED CRAFT WORKERS        | 1.0   |
| BUYER                            | PROFESSIONALS                | 4.0   |
| BUYER SPECIALIST                 | PROFESSIONALS                | 1.0   |
| CALCULATIONS ASSISTANT           | OFFICE AND CLERICAL          | 1.0   |
| CARPENTER                        | SKILLED CRAFT WORKERS        | 4.0   |
| CIVIL TECHNICIAN SUPERVISOR      | TECHNICIANS                  | 7.1   |
| COMMUNICATIONS REPRESENTATIVE    | PROFESSIONALS                | 6.0   |
| COMMUNICATIONS SPECIALIST        | PROFESSIONALS                | 5.0   |
| DEPARTMENTAL ANALYST             | PROFESSIONALS                | 144.8 |
| DEPARTMENTAL MANAGER             | PROFESSIONALS                | 32.0  |
| DEPARTMENTAL SPECIALIST          | PROFESSIONALS                | 43.9  |
| DEPARTMENTAL SUPERVISOR          | PARAPROFESSIONALS            | 8.0   |
| DEPARTMENTAL TECHNICIAN          | PARAPROFESSIONALS            | 70.6  |
| DIVISION ADMINISTRATOR           | OFFICIALS AND ADMINISTRATORS | 17.0  |
| DIVISION LEGAL SECRETARY SPV     | OFFICE AND CLERICAL          | 1.0   |
| ELECTRICIAN LICENSED             | SKILLED CRAFT WORKERS        | 6.0   |
| ELECTRICIAN-MASTER LICENSED      | SKILLED CRAFT WORKERS        | 21.0  |
| ELECTRICIAN SUPERVISOR           | SKILLED CRAFT WORKERS        | 2.0   |
| ELECTRONICS TECHNICIAN SPV       | TECHNICIANS                  | 1.0   |
| ENGINEER                         | PROFESSIONALS                | 1.0   |
| ENGINEERING ASSISTANT            | TECHNICIANS                  | 18.0  |
| ENGINEERING ASSISTANT SUPERVISOR | TECHNICIANS                  | 1.0   |
| ENGINEERING SPECIALIST           | PROFESSIONALS                | 2.0   |
| ENGINEER MANAGER-LICENSED        | PROFESSIONALS                | 185.2 |
| ENVIRONMENTAL MANAGER            | PROFESSIONALS                | 1.0   |
| ENVIRONMENTAL QUALITY ANALYST    | PROFESSIONALS                | 1.0   |
| ENVIRONMENTAL QUALITY SPL        | PROFESSIONALS                | 3.0   |
| EQUIPMENT TECHNICIAN             | TECHNICIANS                  | 12.2  |
| EXECUTIVE SECRETARY              | OFFICE AND CLERICAL          | 15.0  |
| FACILITIES ENGINEER              | PROFESSIONALS                | 2.0   |
| FINANCIAL ANALYST                | PROFESSIONALS                | 13.0  |
| FINANCIAL MANAGER                | PROFESSIONALS                | 2.0   |
| FINANCIAL SPECIALIST             | PROFESSIONALS                | 5.0   |
| GENERAL OFFICE ASSISTANT         | OFFICE AND CLERICAL          | 23.4  |
| GEOLOGIST                        | PROFESSIONALS                | 1.0   |
| GEOLOGY SPECIALIST               | PROFESSIONALS                | 1.0   |
| GRAPHIC ARTS DESIGNER            | TECHNICIANS                  | 3.0   |

|                               |                              |      |
|-------------------------------|------------------------------|------|
| HEAVY EQUIPMENT MECHANIC      | PARAPROFESSIONALS            | 64.0 |
| HEAVY EQUIPMENT MECHANIC SPV  | SKILLED CRAFT WORKERS        | 5.0  |
| HISTORIAN                     | PROFESSIONALS                | 3.0  |
| HUMAN RESOURCES DEVELOPER     | PROFESSIONALS                | 1.0  |
| HUMAN RESOURCES DEV SPL       | PROFESSIONALS                | 1.0  |
| HUMAN RESOURCES MANAGER       | PROFESSIONALS                | 1.0  |
| JANITOR                       | SERVICE MAINTENANCE          | 6.0  |
| LABORER                       | SERVICE MAINTENANCE          | 12.0 |
| LANDSCAPE DESIGNER            | PROFESSIONALS                | 2.0  |
| LANDSCAPE DESIGN MANAGER      | PROFESSIONALS                | 1.0  |
| LANDSCAPE DESIGN SPECIALIST   | PROFESSIONALS                | 2.0  |
| LAND SURVEYOR                 | PROFESSIONALS                | 6.0  |
| LAND SURVEYOR-LICENSED        | PROFESSIONALS                | 3.0  |
| LAND SURVEYOR LICENSED SPL    | PROFESSIONALS                | 10.0 |
| LAND SURVEYOR MANAGER         | PROFESSIONALS                | 4.0  |
| LEGAL SECRETARY               | OFFICE AND CLERICAL          | 3.0  |
| LIBRARIAN                     | PROFESSIONALS                | 1.0  |
| MACHINIST                     | SKILLED CRAFT WORKERS        | 1.0  |
| MAINTENANCE MECHANIC          | SKILLED CRAFT WORKERS        | 14.0 |
| MEDIA PRODUCTION SPECIALIST   | PROFESSIONALS                | 1.0  |
| OFFICE DIRECTOR               | OFFICIALS AND ADMINISTRATORS | 5.0  |
| PHOTOGRAPHER                  | TECHNICIANS                  | 2.0  |
| PHOTOGRAPHIC SERVICES AST     | TECHNICIANS                  | 1.0  |
| PLUMBER                       | SKILLED CRAFT WORKERS        | 1.0  |
| PROPERTY ANALYST              | PROFESSIONALS                | 24.0 |
| PROPERTY MANAGER              | PROFESSIONALS                | 8.1  |
| PROPERTY SPECIALIST           | PROFESSIONALS                | 10.0 |
| RAILROAD SAFETY INSPECTOR     | TECHNICIANS                  | 4.0  |
| REPRODUCTION MACHINE OPERATOR | SKILLED CRAFT WORKERS        | 2.0  |
| REPRODUCTION MACHINES SPV     | SKILLED CRAFT WORKERS        | 2.0  |
| RESOURCE ANALYST              | PROFESSIONALS                | 19.0 |
| RESOURCE SPECIALIST           | PROFESSIONALS                | 11.2 |
| SECRETARY                     | OFFICE AND CLERICAL          | 66.6 |
| SENIOR EXECUTIVE MAN AST      | OFFICE AND CLERICAL          | 19.9 |
| SENIOR EXECUTIVE SERVICE      | OFFICIALS AND ADMINISTRATORS | 22.0 |
| STATE ADMINISTRATIVE MANAGER  | OFFICIALS AND ADMINISTRATORS | 38.0 |
| STATE ASSISTANT ADMINISTRATOR | OFFICIALS AND ADMINISTRATORS | 7.0  |

|  |                       |                 |
|--|-----------------------|-----------------|
| STATE WORKER                           | SERVICE MAINTENANCE   | 17.4            |
| STEEPLEJACK                            | SKILLED CRAFT WORKERS | 29.1            |
| STOREKEEPER                            | SERVICE MAINTENANCE   | 6.0             |
| STUDENT ASSISTANT                      | TECHNICIANS           | 25.8            |
| TRADES HELPER                          | SKILLED CRAFT WORKERS | 4.1             |
| TRANSPORTATION AIDE                    | TECHNICIANS           | 7.0             |
| TRANSPORTATION ENGINEER                | PROFESSIONALS         | 258.6           |
| TRANSPORTATION ENGINEER-LICENSED       | PROFESSIONALS         | 3.0             |
| TRANSPORTATION ENGINEER LICENSED S     | PROFESSIONALS         | 162.9           |
| TRANSPORTATION MAINTENANCE COORDINATOR | SKILLED CRAFT WORKERS | 35.3            |
| TRANSPORTATION MAINTENANCE SUPERVISOR  | SKILLED CRAFT WORKERS | 46.0            |
| TRANSPORTATION MAINTENANCE WORKER      | SKILLED CRAFT WORKERS | 465.4           |
| TRANSPORTATION PLANNER                 | PROFESSIONALS         | 50.7            |
| TRANSPORTATION PLANNING MANAGER        | PROFESSIONALS         | 16.0            |
| TRANSPORTATION PLANNING SPL            | PROFESSIONALS         | 31.9            |
| TRANSPORTATION TECHNICIAN              | TECHNICIANS           | 316.5           |
| VEHICLE SAFETY INSPECTOR               | TECHNICIANS           | 1.0             |
| VEHICLE SERVICES COORDINATOR           | PROFESSIONALS         | 2.0             |
| WELDER                                 | SKILLED CRAFT WORKERS | 6.0             |
|  | <b>Total</b>          | <b>2,701.87</b> |
|  |                       |                 |

Report ID: BUD-BPFTE-0064

SIGMA

Run Date: 10/18/2023

Department Boilerplate FTE

Run Time: 11:05:12 AM

**Transportation****Fiscal Year 2023 Quarterly FTE Comparison**

Pay Period End Date - 9/30/2023

| Appropriation Category                  | Appropriation Name  | Authorized FTEs | Actual FTEs | Rationale of FTE Difference                            |
|---|---|-----------------|-------------|--|
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Unclassified salaries                                     | 6.0             | 3.0         | MDOT is actively recruiting to fill current vacancies. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Asset management council                                  | 0.0             | 1.0         | Employee charges to projects.                          |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Business support services                                 | 43.0            | 36.0        | MDOT is actively recruiting to fill current vacancies. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Commission audit  | 29.3            | 23.3        | MDOT is actively recruiting to fill current vacancies. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Economic development and enhancement programs             | 11.0            | 10.0        | MDOT is actively recruiting to fill current vacancies. |
| DEPARTMENTAL ADMINISTRATION AND SUPPORT | Finance, contracts, and support services                  | 180.0           | 161.5       | MDOT is actively recruiting to fill current vacancies. |
| TRANSPORTATION PLANNING                 | Planning services   | 142.0           | 132.2       | MDOT is actively recruiting to fill current vacancies. |
| DESIGN AND ENGINEERING SERVICES         | Business services   | 162.2           | 135.6       | MDOT is actively recruiting to fill current vacancies. |
| DESIGN AND ENGINEERING SERVICES         | Program development and delivery                          | 1,068.8         | 953.8       | MDOT is actively recruiting to fill current vacancies. |
| DESIGN AND ENGINEERING SERVICES         | System operations management                              | 341.3           | 323.9       | MDOT is actively recruiting to fill current vacancies. |
| HIGHWAY MAINTENANCE                     | State trunkline operations                                | 901.7           | 680.6       | MDOT is actively recruiting to fill current vacancies. |
| ROAD AND BRIDGE PROGRAMS                | MDOT - state trunkline federal aid and road-bridge constr | 0.0             | 1.7         | Employee charges to projects.                          |
| BLUE WATER BRIDGE                       | Blue Water Bridge operations                              | 44.0            | 36.5        | MDOT is actively recruiting to fill current vacancies. |
| AERONAUTICS SERVICES                    | Aviation services   | 48.0            | 43.6        | MDOT is actively recruiting to fill current vacancies. |

|                                |   |                |                |  |
|--------------------------------|---|----------------|----------------|--|
| PUBLIC TRANSPORTATION SERVICES | Passenger transportation services                       | 40.0           | 37.1           | MDOT is actively recruiting to fill current vacancies.   |
| INTERCITY PASSENGER            | Office of rail  | 39.0           | 35.6           | MDOT is actively recruiting to fill current vacancies.   |
| INTERCITY PASSENGER            | Rail operations and infrastructure                      | 0.0            | .1             | Employee charges to projects.  |
| ONE-TIME APPROPRIATIONS        | Mackinac Straits infrastructure projects - Work Project | 0.0            | .4             | Employee charges to projects.  |
| UNAPPROPRIATED                 | Unappropriated  | 0.0            | 38.1           | International Bridge Authority employees - MCL Section 254.221 created the International Bridge Authority (IBA). |
| UNAPPROPRIATED                 | Unappropriated  | 0.0            | 80.0           | Mackinac Bridge Authority employees - MCL Section 254.302 created the Mackinac Bridge Authority (MBA).           |
|                                | <b>Total</b>  | <b>3,056.3</b> | <b>2,733.9</b> |  |

\*Authorized FTE levels are not necessarily fully funded within the corresponding line