

Michigan Department of Transportation

Legislative Reporting Requirement

Public Act 166 of 2022, Section 216

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

FTEs by Classification and Job Type

591 TRANSPORTATION

Pay Period End Date 03/18/2023

OFFICE AND CLERICAL	137.2
OFFICIALS AND ADMINISTRATORS	128.9
PARAPROFESSIONALS	152.1
PROFESSIONALS	1,087.9
SERVICE MAINTENANCE	45.1
SKILLED CRAFT WORKERS	775.8
TECHNICIANS	396.3
Total	2,723.3

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	16.0
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	6.0
ACCOUNTING SPECIALIST	PROFESSIONALS	8.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	11.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AERONAUTIC SPECIALIST	PROFESSIONALS	1.0
AIRCRAFT MECHANIC	SKILLED CRAFT WORKERS	1.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	11.0
AUDITOR MANAGER	PROFESSIONALS	2.0
AVIATION ELECTRONICS TECHNCN	TECHNICIANS	3.0
AVIATION MANAGER	PROFESSIONALS	2.0
AVIATION SPECIALIST	PROFESSIONALS	2.0
BRIDGE OPERATOR SUPERVISOR	SKILLED CRAFT WORKERS	1.0
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	39.9
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	10.5
BRIDGE WORKER	SERVICE MAINTENANCE	10.6
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	2.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0

CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	8.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	3.0
DEPARTMENTAL ANALYST	PROFESSIONALS	146.6
DEPARTMENTAL MANAGER	PROFESSIONALS	34.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	37.9
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	8.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	69.2
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	16.9
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	7.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	18.0
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	2.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	19.8
ENGINEERING ASSISTANT SUPERVISOR	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	2.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	138.4
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	12.1
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	12.0
FACILITIES ENGINEER	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	13.0
FINANCIAL MANAGER	PROFESSIONALS	2.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.9
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	20.7
GEOLOGIST	PROFESSIONALS	1.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	62.9
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	5.0
HISTORIAN	PROFESSIONALS	3.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0

HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	6.0
LABORER	SERVICE MAINTENANCE	11.0
LANDSCAPE DESIGNER	PROFESSIONALS	2.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	6.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	2.1
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	9.0
LAND SURVEYOR MANAGER	PROFESSIONALS	5.0
LEGAL SECRETARY	OFFICE AND CLERICAL	3.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	13.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	5.0
PHOTOGRAPHER	TECHNICIANS	2.0
PHOTOGRAPHIC SERVICES AST	TECHNICIANS	1.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	25.1
PROPERTY MANAGER	PROFESSIONALS	6.0
PROPERTY SPECIALIST	PROFESSIONALS	11.1
RAILROAD SAFETY INSPECTOR	TECHNICIANS	4.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	2.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.0
RESOURCE ANALYST	PROFESSIONALS	18.0
RESOURCE SPECIALIST	PROFESSIONALS	10.2
SECRETARY	OFFICE AND CLERICAL	73.5
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	20.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	22.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	78.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	7.0
STATE WORKER	SERVICE MAINTENANCE	10.5
STEEPLEJACK	SKILLED CRAFT WORKERS	24.1
STOREKEEPER	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	28.6
TRADES HELPER	SKILLED CRAFT WORKERS	4.0
TRANSPORTATION ENGINEER	PROFESSIONALS	249.5
TRANSPORTATION ENGINEER-LICENSED	PROFESSIONALS	2.9

TRANSPORTATION ENGINEER LICENSED SI	PROFESSIONALS	163.0
TRANSPORTATION MAINTENANCE COORDI	SKILLED CRAFT WORKERS	34.2
TRANSPORTATION MAINTENANCE SUPERV	SKILLED CRAFT WORKERS	47.2
TRANSPORTATION MAINTENANCE WORKE	SKILLED CRAFT WORKERS	548.8
TRANSPORTATION PLANNER	PROFESSIONALS	53.1
TRANSPORTATION PLANNING MANAGER	PROFESSIONALS	22.0
TRANSPORTATION PLANNING SPL	PROFESSIONALS	30.9
TRANSPORTATION TECHNICIAN	TECHNICIANS	311.8
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	7.0
		2,723.27

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Transportation
Fiscal Year 2023 Quarterly FTE Comparison
 Pay Period End Date - 3/18/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	2.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Asset management council	0.0	3	Employee charges to projects.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	43.0	37.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit and support services	29.3	23.4	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	11.0	10.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	180.0	155.7	MDOT is actively recruiting to fill current vacancies.
TRANSPORTATION PLANNING	Planning services	142.0	133.8	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Business services	162.2	130.3	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,068.8	938.6	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	System operations management	341.3	302.7	MDOT is actively recruiting to fill current vacancies.
HIGHWAY MAINTENANCE	State trunkline operations	901.7	763.5	MDOT is actively recruiting to fill current vacancies.
BLUE WATER BRIDGE	Blue Water Bridge operations	44.0	39.3	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Aviation services	48.0	40.5	MDOT is actively recruiting to fill current vacancies.
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	40.0	35.7	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Office of rail	39.0	35.1	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Rail operations and infrastructure	0.0	6	Employee charges to projects.
ONE-TIME APPROPRIATIONS	Mackinac Straits infrastructure projects - Work Project	0.0	2	Employee charges to projects.
UNAPPROPRIATED	Unappropriated	0.0	37.6	International Bridge Authority employees - MCL Section 254.221 created the International Bridge Authority (IBA).
UNAPPROPRIATED	Unappropriated	0.0	85.0	Mackinac Bridge Authority employees - MCL Section 254.302 created the Mackinac Bridge Authority (MBA).
	Total	3,056.3	2,771.3	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.