

Michigan Department of Transportation

Legislative Reporting Requirement

Public Act 166 of 2022, Section 216

Sec. 216. (1) On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on the department budget, and the senate and house fiscal agencies the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

FTEs by Classification and Job Type

591 TRANSPORTATION

Pay Period End Date 06/24/2023

OFFICE AND CLERICAL	136.6
OFFICIALS AND ADMINISTRATORS	129.9
PARAPROFESSIONALS	156.0
PROFESSIONALS	1,095.6
SERVICE MAINTENANCE	69.1
SKILLED CRAFT WORKERS	688.5
TECHNICIANS	516.8
Total	2,792.4

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	15.0
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	6.0
ACCOUNTING SPECIALIST	PROFESSIONALS	9.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	13.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AERONAUTIC SPECIALIST	PROFESSIONALS	1.0
AIRCRAFT MECHANIC	SKILLED CRAFT WORKERS	1.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	9.1
AUDITOR MANAGER	PROFESSIONALS	2.0
AVIATION ELECTRONICS TECHNCN	TECHNICIANS	3.0
AVIATION MANAGER	PROFESSIONALS	3.0
AVIATION SPECIALIST	PROFESSIONALS	2.0
BRIDGE OPERATOR	SERVICE MAINTENANCE	8.1
BRIDGE OPERATOR SUPERVISOR	SKILLED CRAFT WORKERS	1.0
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	46.2
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	13.0
BRIDGE WORKER	SERVICE MAINTENANCE	19.0

BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	1.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	7.2
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	5.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
DEPARTMENTAL ANALYST	PROFESSIONALS	148.7
DEPARTMENTAL MANAGER	PROFESSIONALS	32.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	38.9
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	8.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	72.9
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	17.0
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	7.0
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	20.0
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	2.1
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	20.0
ENGINEERING ASSISTANT SUPERVISOR	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	2.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	138.9
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	13.1
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	14.0
FACILITIES ENGINEER	PROFESSIONALS	1.0
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL MANAGER	PROFESSIONALS	1.0
FINANCIAL SPECIALIST	PROFESSIONALS	5.9
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	22.1
GEOLOGIST	PROFESSIONALS	1.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0

GRUNDSKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	61.1
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	5.0
HISTORIAN	PROFESSIONALS	3.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	6.0
LABORER	SERVICE MAINTENANCE	11.6
LANDSCAPE DESIGNER	PROFESSIONALS	2.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	6.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	2.0
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	10.0
LAND SURVEYOR MANAGER	PROFESSIONALS	4.0
LEGAL SECRETARY	OFFICE AND CLERICAL	3.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	11.4
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	5.0
PHOTOGRAPHER	TECHNICIANS	2.0
PHOTOGRAPHIC SERVICES AST	TECHNICIANS	1.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	26.0
PROPERTY MANAGER	PROFESSIONALS	8.0
PROPERTY SPECIALIST	PROFESSIONALS	8.9
RAILROAD SAFETY INSPECTOR	TECHNICIANS	4.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	2.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.0
RESOURCE ANALYST	PROFESSIONALS	17.0
RESOURCE SPECIALIST	PROFESSIONALS	11.2
SECRETARY	OFFICE AND CLERICAL	69.5
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	20.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	21.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	80.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.9

STATE WORKER	SERVICE MAINTENANCE	18.3
STEEPLEJACK	SKILLED CRAFT WORKERS	27.2
STOREKEEPER	SERVICE MAINTENANCE	5.0
STUDENT ASSISTANT	TECHNICIANS	36.8
TRADES HELPER	SKILLED CRAFT WORKERS	4.1
TRANSPORTATION AIDE	TECHNICIANS	116.7
TRANSPORTATION ENGINEER	PROFESSIONALS	260.4
TRANSPORTATION ENGINEER-LICENSED	PROFESSIONALS	2.9
TRANSPORTATION ENGINEER LICENSED SPECIALIST	PROFESSIONALS	160.4
TRANSPORTATION MAINTENANCE COORDINATOR	SKILLED CRAFT WORKERS	32.2
TRANSPORTATION MAINTENANCE SUPERVISOR	SKILLED CRAFT WORKERS	47.1
TRANSPORTATION MAINTENANCE WORKER	SKILLED CRAFT WORKERS	452.2
TRANSPORTATION PLANNER	PROFESSIONALS	55.3
TRANSPORTATION PLANNING MANAGER	PROFESSIONALS	21.0
TRANSPORTATION PLANNING SPL	PROFESSIONALS	30.0
TRANSPORTATION TECHNICIAN	TECHNICIANS	307.0
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	7.0
		2,792.41

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Transportation
Fiscal Year 2023 Quarterly FTE Comparison
Pay Period End Date - 6/24/2023

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	3.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Asset management council	0.0	.7	Employee charges to projects.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	43.0	36.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit and support services	29.3	22.3	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	11.0	10.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	180.0	157.8	MDOT is actively recruiting to fill current vacancies.
TRANSPORTATION PLANNING	Planning services	142.0	138.5	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Business services	162.2	131.7	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,068.8	1,059.7	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	System operations management	341.3	321.5	MDOT is actively recruiting to fill current vacancies.
HIGHWAY MAINTENANCE	State trunkline operations	901.7	669.9	MDOT is actively recruiting to fill current vacancies.
ROAD AND BRIDGE PROGRAMS	MDOT - state trunkline federal aid and road-bridge constr	0.0	43.1	Employee charges to projects.
BLUE WATER BRIDGE	Blue Water Bridge operations	44.0	39.1	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Aviation services	48.0	42.5	MDOT is actively recruiting to fill current vacancies.
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	40.0	36.2	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Office of rail	39.0	34.9	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Rail operations and infrastructure	0.0	.1	Employee charges to projects.
PUBLIC TRANSPORTATION DEVELOPMENT	MDOT - Transit capital	0.0	.1	Employee charges to projects.
UNAPPROPRIATED	Unappropriated	0.0	38.3	International Bridge Authority employees - MCL Section 254.221 created the International Bridge Authority (IBA).
UNAPPROPRIATED	Unappropriated	0.0	78.1	Mackinac Bridge Authority employees - MCL Section 254.302 created the Mackinac Bridge Authority (MBA).
	Total	3,056.3	2,863.6	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriat