

**Michigan Department of Transportation**  
**Legislative Reporting Requirement**  
**Public Act 119 of 2023, Section 217**

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

## FTEs by Classification and Job Type

591 TRANSPORTATION

Pay Period End Date 03/30/2024

<b>OFFICE AND CLERICAL</b>	132.5
<b>OFFICIALS AND ADMINISTRATORS</b>	88.0
<b>PARAPROFESSIONALS</b>	94.8
<b>PROFESSIONALS</b>	1,170.5
<b>SERVICE MAINTENANCE</b>	48.0
<b>SKILLED CRAFT WORKERS</b>	788.2
<b>TECHNICIANS</b>	406.5
<b>Total</b>	<b>2,728.5</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTANT	PROFESSIONALS	18.0
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	5.0
ACCOUNTING SPECIALIST	PROFESSIONALS	8.7
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	12.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AERONAUTIC SPECIALIST	PROFESSIONALS	1.0
AIRCRAFT MECHANIC	SKILLED CRAFT WORKERS	1.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
AIRCRAFT PILOT	TECHNICIANS	1.0
ARCHAEOLOGIST	PROFESSIONALS	1.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	10.0
AUDITOR MANAGER	PROFESSIONALS	1.0
AVIATION ELECTRONICS TECHNCN	TECHNICIANS	3.0
AVIATION MANAGER	PROFESSIONALS	3.0
AVIATION SPECIALIST	PROFESSIONALS	2.0
BRIDGE OPERATOR	SERVICE MAINTENANCE	1.0
BRIDGE OPERATOR SUPERVISOR-FZN	SKILLED CRAFT WORKERS	1.0
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	36.2
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	13.2
BRIDGE WORKER	SERVICE MAINTENANCE	11.0
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	1.0

BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	7.1
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
DEPARTMENTAL ANALYST	PROFESSIONALS	146.1
DEPARTMENTAL MANAGER	PROFESSIONALS	31.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	48.1
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	8.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	73.8
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	17.0
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	8.1
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	21.1
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	2.1
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	18.0
ENGINEERING ASSISTANT SUPERVISOR	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	185.3
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	11.1
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	15.0
FACILITIES ENGINEER	PROFESSIONALS	2.0
FINANCIAL ANALYST	PROFESSIONALS	14.0
FINANCIAL MANAGER	PROFESSIONALS	2.0
FINANCIAL SPECIALIST	PROFESSIONALS	7.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	21.5
GEOLOGIST	PROFESSIONALS	1.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
HEAVY EQUIPMENT MECHANIC	SKILLED CRAFT WORKERS	66.9
HEAVY EQUIPMENT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	5.0
HISTORIAN	PROFESSIONALS	3.0

HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	6.0
LABORER	SERVICE MAINTENANCE	10.0
LANDSCAPE DESIGNER	PROFESSIONALS	2.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	7.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	3.1
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	10.0
LAND SURVEYOR MANAGER	PROFESSIONALS	5.0
LEGAL SECRETARY	OFFICE AND CLERICAL	3.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	12.3
MAINTENANCE MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	5.0
PHOTOGRAPHER	TECHNICIANS	2.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	24.0
PROPERTY MANAGER	PROFESSIONALS	10.0
PROPERTY SPECIALIST	PROFESSIONALS	10.0
RAILROAD SAFETY INSPECTOR	TECHNICIANS	4.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	2.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.0
RESOURCE ANALYST	PROFESSIONALS	18.0
RESOURCE SPECIALIST	PROFESSIONALS	12.1
SECRETARY	OFFICE AND CLERICAL	67.6
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	18.5
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	22.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	39.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE WORKER	SERVICE MAINTENANCE	14.0
STEEPLEJACK	SKILLED CRAFT WORKERS	26.0
STOREKEEPER	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	29.6

TRADES HELPER	SKILLED CRAFT WORKERS	4.0
TRANSPORTATION ENGINEER	PROFESSIONALS	263.6
TRANSPORTATION ENGINEER-LICENSED	PROFESSIONALS	4.0
TRANSPORTATION ENGINEER LICENSED S	PROFESSIONALS	166.1
TRANSPORTATION MAINTENANCE COORDI	SKILLED CRAFT WORKERS	38.0
TRANSPORTATION MAINTENANCE SUPERV	SKILLED CRAFT WORKERS	44.2
TRANSPORTATION MAINTENANCE WORKE	SKILLED CRAFT WORKERS	490.1
TRANSPORTATION PLANNER	PROFESSIONALS	55.6
TRANSPORTATION PLANNING MANAGER	PROFESSIONALS	17.0
TRANSPORTATION PLANNING SPL	PROFESSIONALS	31.8
TRANSPORTATION TECHNICIAN	TECHNICIANS	324.7
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	5.0
	Total	<b>2,728.45</b>

<b>Report ID:</b> BUD-BPFTE-0064	<b>SIGMA</b>
<b>Run Date:</b> 04/08/2024	<b>Department Boilerplate FTE : 22661083</b>
<b>Run Time:</b> 1:57:53 PM	

**Transportation**

**Fiscal Year 2024 Quarterly FTE Comparison**

Pay Period End Date - 3/30/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	3.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Asset management council	0.0	0.0125	Employee charges to projects.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	49.0	40.9	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit	29.3	23.8	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	11.0	9.3	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	195.0	168.6	MDOT is actively recruiting to fill current vacancies.
TRANSPORTATION PLANNING	Planning services	145.0	130.7	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Business services	178.4	61.2	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,173.3	874.4	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	System operations management	354.6	488.2	MDOT will not exceed the total appropriated FTEs
HIGHWAY MAINTENANCE	State trunkline operations	909.7	737.4	MDOT is actively recruiting to fill current vacancies.
ROAD AND BRIDGE PROGRAMS	MDOT - state trunkline federal aid and road-bridge constr	0.0	1.0	Employee charges to projects.
BLUE WATER BRIDGE	Blue Water Bridge operations	44.0	39.1	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Aviation services	48.0	48.4	MDOT will not exceed the total appropriated FTEs
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	40.0	39.0	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Office of rail	41.0	33.9	MDOT is actively recruiting to fill current vacancies.
ONE-TIME APPROPRIATIONS	Mackinac Straits infrastructure projects - Work Project	0.0	.4	Employee charges to projects.
UNAPPROPRIATED	Unappropriated	0.0	35.7	International Bridge Authority employees - MCL Section 254.221 created the International Bridge Authority (IBA).
UNAPPROPRIATED	Unappropriated	0.0	62.6	Mackinac Bridge Authority employees - MCL Section 254.302 created the Mackinac Bridge Authority (MBA).
<b>Total</b>		<b>3,224.3</b>	<b>2,797.5</b>	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.