

**Michigan Department of Transportation**  
**Legislative Reporting Requirement**  
**Public Act 119 of 2023, Section 217**

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

## FTEs by Classification and Job Type

591 TRANSPORTATION

Pay Period End Date 12/23/2023

<b>OFFICE AND CLERICAL</b>	135.8
<b>OFFICIALS AND ADMINISTRATORS</b>	89.0
<b>PARAPROFESSIONALS</b>	162.1
<b>PROFESSIONALS</b>	1,163.0
<b>SERVICE MAINTENANCE</b>	49.1
<b>SKILLED CRAFT WORKERS</b>	796.3
<b>TECHNICIANS</b>	402.2
<b>Total</b>	<b>2,797.5</b>

<b>Job Cd Desc</b>	<b>Job Category Cd Desc</b>	<b>FTE</b>
ACCOUNTANT	PROFESSIONALS	18.6
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	6.0
ACCOUNTING SPECIALIST	PROFESSIONALS	9.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	13.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AERONAUTIC SPECIALIST	PROFESSIONALS	1.0
AIRCRAFT MECHANIC	SKILLED CRAFT WORKERS	1.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
AIRCRAFT PILOT	TECHNICIANS	1.0
ARCHAEOLOGIST	PROFESSIONALS	2.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	11.0
AUDITOR MANAGER	PROFESSIONALS	2.0
AVIATION ELECTRONICS TECHNCN	TECHNICIANS	3.0
AVIATION MANAGER	PROFESSIONALS	2.0
AVIATION SPECIALIST	PROFESSIONALS	2.0
BRIDGE OPERATOR	SERVICE MAINTENANCE	6.2
BRIDGE OPERATOR SUPERVISOR	SKILLED CRAFT WORKERS	1.1
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	38.3
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	12.1
BRIDGE WORKER	SERVICE MAINTENANCE	9.9
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	1.0

BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	6.9
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
DEPARTMENTAL ANALYST	PROFESSIONALS	143.1
DEPARTMENTAL MANAGER	PROFESSIONALS	31.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	46.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	8.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	70.1
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	18.0
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	8.2
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	20.9
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	2.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	0.9
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	16.0
ENGINEERING ASSISTANT SUPERVISOR	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	2.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	187.4
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	12.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	15.0
FACILITIES ENGINEER	PROFESSIONALS	2.0
FINANCIAL ANALYST	PROFESSIONALS	12.0
FINANCIAL MANAGER	PROFESSIONALS	2.0
FINANCIAL SPECIALIST	PROFESSIONALS	7.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	22.2
GEOLOGIST	PROFESSIONALS	1.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0
HEAVY EQUIPMENT MECHANIC	PARAPROFESSIONALS	70.0
HEAVY EQUIPMENT MECHANIC SPV	SKILLED CRAFT WORKERS	5.0
HISTORIAN	PROFESSIONALS	3.0

HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES DEV SPL	PROFESSIONALS	1.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	6.0
LABORER	SERVICE MAINTENANCE	10.0
LANDSCAPE DESIGNER	PROFESSIONALS	2.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	7.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	3.1
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	10.0
LAND SURVEYOR MANAGER	PROFESSIONALS	5.0
LEGAL SECRETARY	OFFICE AND CLERICAL	3.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	0.9
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	12.0
MAINTENANCE MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	1.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	5.0
PHOTOGRAPHER	TECHNICIANS	2.0
PHOTOGRAPHIC SERVICES AST	TECHNICIANS	1.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	24.0
PROPERTY MANAGER	PROFESSIONALS	9.0
PROPERTY SPECIALIST	PROFESSIONALS	8.0
RAILROAD SAFETY INSPECTOR	TECHNICIANS	4.0
REPRODUCTION MACHINE OPERATOR	SKILLED CRAFT WORKERS	2.0
REPRODUCTION MACHINES SPV	SKILLED CRAFT WORKERS	2.0
RESOURCE ANALYST	PROFESSIONALS	20.0
RESOURCE SPECIALIST	PROFESSIONALS	11.1
SECRETARY	OFFICE AND CLERICAL	68.6
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	19.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	22.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	38.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	6.0
STATE WORKER	SERVICE MAINTENANCE	11.0
STEEPLEJACK	SKILLED CRAFT WORKERS	26.2
STOREKEEPER	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	32.8

TRADES HELPER	SKILLED CRAFT WORKERS	4.0
TRANSPORTATION ENGINEER	PROFESSIONALS	262.4
TRANSPORTATION ENGINEER-LICENSED	PROFESSIONALS	3.0
TRANSPORTATION ENGINEER LICENSED SI	PROFESSIONALS	168.7
TRANSPORTATION MAINTENANCE COORDI	SKILLED CRAFT WORKERS	36.0
TRANSPORTATION MAINTENANCE SUPERV	SKILLED CRAFT WORKERS	45.9
TRANSPORTATION MAINTENANCE WORKEI	SKILLED CRAFT WORKERS	564.9
TRANSPORTATION PLANNER	PROFESSIONALS	50.6
TRANSPORTATION PLANNING MANAGER	PROFESSIONALS	17.0
TRANSPORTATION PLANNING SPL	PROFESSIONALS	32.0
TRANSPORTATION TECHNICIAN	TECHNICIANS	317.6
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	5.7
	<b>Total</b>	<b>2,797.5</b>

**Report ID:** BUD-BPFTE-0064**SIGMA****Run Date:** 01/19/2024**Department Boilerplate FTE****Run Time:** 9:24:26 AM**Transportation****Fiscal Year 2024 Quarterly FTE Comparison**

Pay Period End Date - 12/23/2023

<b>Appropriation Category</b>	<b>Appropriation Name</b>	<b>Authorized FTEs</b>	<b>Actual FTEs</b>	<b>Rationale of FTE Difference</b>
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	3.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Asset management council	0.0	.025	Employee charges to projects.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	49.0	39.9	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit	29.3	22.2	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	11.0	8.7	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	195.0	168.5	MDOT is actively recruiting to fill current vacancies.
TRANSPORTATION PLANNING	Planning services	145.0	126.3	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Business services	178.4	61.8	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,173.3	870.7	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	System operations management	354.6	479.9	Actual FTEs is greater than Authorized FTEs MDOT will not exceed the total apporated FTEs
HIGHWAY MAINTENANCE	State trunkline operations	909.7	776.7	MDOT is actively recruiting to fill current vacancies.

BLUE WATER BRIDGE	Blue Water Bridge operations	44.0	40.3	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Aviation services	48.0	44.3	MDOT is actively recruiting to fill current vacancies.
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	40.0	38.3	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Office of rail	41.0	35.1	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Rail operations and infrastructure	0.0	.038	Correction Pending in SIGMA
MICHIGAN STATE HOUSING DEVELOPMENT AUTHORITY	Home affordable refinance program	0.0	.025	Correction Pending in SIGMA
CORRECTIONAL FACILITIES ADMINISTRATION	Inmate legal services	0.0	1.5	Correction Pending in SIGMA
BUILDINGS AND FACILITIES	MDOT - special maintenance, remodeling and additions	0.0	.5	Correction Pending in SIGMA
ONE-TIME APPROPRIATIONS	Mackinac Straits infrastructure projects - Work Project	0.0	.9	Employee charges to projects.
UNAPPROPRIATED	Unappropriated	0.0	34.6	International Bridge Authority employees - MCL Section 254.221 created the International Bridge Authority (IBA).
UNAPPROPRIATED	Unappropriated	0.0	59.7	Mackinac Bridge Authority employees - MCL Section 254.302 created the Mackinac Bridge Authority (MBA).
	<b>Total</b>	<b>3,224.3</b>	<b>2,812.9</b>	

\*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.