

**Michigan Department of Transportation
Legislative Reporting Requirement
Public Act 119 of 2023, Section 217**

Sec. 217. On a quarterly basis, the department shall report to the senate and house appropriations committees, the senate and house appropriations subcommittees on transportation, and the senate and house fiscal agencies the following information:

(a) The number of FTEs in pay status by type of staff and civil service classification.

(b) A comparison by line item of the number of FTEs authorized from funds appropriated in part 1 to the actual number of FTEs employed by the department at the end of the reporting period.

Section 217, (FTE) Quarterly Employment Report August 2024

FTEs by Classification and Job Type

591 TRANSPORTATION

Pay Period End Date 06/22/2024

OFFICE AND CLERICAL	137.2
OFFICIALS AND ADMINISTRATORS	88.9
PARAPROFESSIONALS	95.0
PROFESSIONALS	1,190.0
SERVICE MAINTENANCE	74.7
SKILLED CRAFT WORKERS	782.1
TECHNICIANS	530.0
Total	2,897.9

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	17.1
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	6.0
ACCOUNTING SPECIALIST	PROFESSIONALS	9.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	12.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AERONAUTIC SPECIALIST	PROFESSIONALS	1.0
AIRCRAFT MECHANIC	SKILLED CRAFT WORKERS	1.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
AIRCRAFT PILOT	TECHNICIANS	1.0
ARCHAEOLOGIST	PROFESSIONALS	1.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	3.0
AUDITOR	PROFESSIONALS	11.0
AUDITOR MANAGER	PROFESSIONALS	1.0
AVIATION ELECTRONICS TECHNCN	TECHNICIANS	3.0
AVIATION MANAGER	PROFESSIONALS	3.0
AVIATION SPECIALIST	PROFESSIONALS	3.0
BRIDGE OPERATOR	SERVICE MAINTENANCE	8.0
BRIDGE OPERATOR SUPERVISOR-FZN	SKILLED CRAFT WORKERS	1.0
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	49.3
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	12.4

BRIDGE WORKER	SERVICE MAINTENANCE	20.8
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	1.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	7.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
DEPARTMENTAL ANALYST	PROFESSIONALS	143.3
DEPARTMENTAL MANAGER	PROFESSIONALS	31.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	51.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	7.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	75.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	18.0
DIVISION LEGAL SECRETARY SPV	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	9.2
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	21.0
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	2.1
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	17.1
ENGINEERING ASSISTANT SUPERVISOR	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	189.8
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	13.1
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	15.9
FACILITIES ENGINEER	PROFESSIONALS	2.0
FINANCIAL ANALYST	PROFESSIONALS	11.0
FINANCIAL MANAGER	PROFESSIONALS	2.0
FINANCIAL SPECIALIST	PROFESSIONALS	9.7
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	21.0
GEOLOGIST	PROFESSIONALS	1.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	3.0

GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	SKILLED CRAFT WORKERS	67.1
HEAVY EQUIPMENT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	5.0
HISTORIAN	PROFESSIONALS	3.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	1.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	6.6
LABORER	SERVICE MAINTENANCE	12.0
LANDSCAPE DESIGNER	PROFESSIONALS	2.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	8.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	3.1
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	10.0
LAND SURVEYOR MANAGER	PROFESSIONALS	5.0
LEGAL SECRETARY	OFFICE AND CLERICAL	2.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	12.9
MAINTENANCE MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	3.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	5.0
PHOTOGRAPHER	TECHNICIANS	1.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	23.0
PROPERTY MANAGER	PROFESSIONALS	10.0
PROPERTY SPECIALIST	PROFESSIONALS	10.3
RAILROAD SAFETY INSPECTOR	TECHNICIANS	3.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINES OPERATOR	SKILLED CRAFT WORKERS	2.0
REPRODUCTION MACHINES SUPERVISOR	SKILLED CRAFT WORKERS	2.0
RESOURCE ANALYST	PROFESSIONALS	18.0
RESOURCE SPECIALIST	PROFESSIONALS	13.2
SECRETARY	OFFICE AND CLERICAL	70.4
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	20.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	21.9
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	39.0

STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE WORKER	SERVICE MAINTENANCE	20.3
STEEPLEJACK	SKILLED CRAFT WORKERS	28.8
STOREKEEPER	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	31.4
TRADES HELPER	SKILLED CRAFT WORKERS	3.0
TRANSPORTATION AIDE	TECHNICIANS	121.5
TRANSPORTATION ENGINEER	PROFESSIONALS	271.8
TRANSPORTATION ENGINEER-LICENSED	PROFESSIONALS	4.0
TRANSPORTATION ENGINEER LICENSED SPECIALIST	PROFESSIONALS	168.4
TRANSPORTATION MAINTENANCE COORDINATOR	SKILLED CRAFT WORKERS	39.3
TRANSPORTATION MAINTENANCE SUPERVISOR	SKILLED CRAFT WORKERS	45.0
TRANSPORTATION MAINTENANCE WORKER	SKILLED CRAFT WORKERS	464.6
TRANSPORTATION PLANNER	PROFESSIONALS	55.7
TRANSPORTATION PLANNING MANAGER	PROFESSIONALS	18.0
TRANSPORTATION PLANNING SPL	PROFESSIONALS	31.4
TRANSPORTATION TECHNICIAN	TECHNICIANS	326.0
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	6.4
	Total	2897.9

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Run Time: 8:41:00 AM	

Transportation

Fiscal Year 2024 Quarterly FTE Comparison

Pay Period End Date - 6/22/2024

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	3.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Asset management council	0.0	1.2	Employee charges to projects.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	49.0	41.9	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit	29.3	23.2	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	11.0	9.8	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	195.0	164.7	MDOT is actively recruiting to fill current vacancies.
TRANSPORTATION PLANNING	Planning services	145.0	135.1	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Business services	178.4	62.3	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,173.3	1,016.1	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	System operations management	354.6	493.0	MDOT will not exceed the total appropriated FTEs
HIGHWAY MAINTENANCE	State trunkline operations	909.7	691.0	MDOT is actively recruiting to fill current vacancies.
ROAD AND BRIDGE PROGRAMS	MDOT - state trunkline federal aid and road-bridge constr	0.0	13.4	Employee charges to projects.
BLUE WATER BRIDGE	Blue Water Bridge operations	44.0	39.2	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Aviation services	48.0	48.2	MDOT will not exceed the total appropriated FTEs
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	40.0	39.2	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Office of rail	41.0	34.6	MDOT is actively recruiting to fill current vacancies.
DRINKING WATER DECLARATION OF EMERGENCY	City of Flint emergency water services	0.0	.9	Correction pending in SIGMA
CORRECTIONAL FACILITIES ADMINISTRATION	Inmate legal services	0.0	.9	Correction pending in SIGMA
LOCAL OFFICE OPERATIONS AND SUPPORT SERVICES	Pathways to potential	0.0	.8	Correction pending in SIGMA
CHILDREN'S SERVICES AGENCY - CHILD WELFARE	Raise the age fund	0.0	.1	Correction pending in SIGMA
FAIRS AND EXPOSITIONS	Thoroughbred sire stakes	0.0	.9	Correction pending in SIGMA

AIRPORT IMPROVEMENT PROGRAMS	MDOT - airport safety, protection, and improvement (Airport)	0.0	.7	Employee charges to projects.
ONE-TIME APPROPRIATIONS	Mackinac Straits infrastructure projects - Work Project	0.0	.9	Employee charges to projects.
UNAPPROPRIATED	Unappropriated	0.0	35.7	International Bridge Authority employees - MCL Section 254.221 created the International Bridge Authority (IBA).
UNAPPROPRIATED	Unappropriated	0.0	88.4	Mackinac Bridge Authority employees - MCL Section 254.302 created the Mackinac Bridge Authority (MBA).
Total		3,224.3	2,945.2	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.