

Michigan Department of Transportation Legislative Reporting Requirement Public Act 121 of 2024, Section 216

Sec. 216. On a quarterly basis, the department shall report on the number of FTE positions in pay status by civil service classification, including a comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.

FTEs by Classification and Job Type
Pay Period End Date 03/29/2025

591 TRANSPORTATION

OFFICE AND CLERICAL	129.0
OFFICIALS AND ADMINISTRATORS	89.0
PARAPROFESSIONALS	90.5
PROFESSIONALS	1,234.4
SERVICE MAINTENANCE	44.9
SKILLED CRAFT WORKERS	793.7
TECHNICIANS	404.5
Total	2,786.1

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	18.0
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	5.0
ACCOUNTING SPECIALIST	PROFESSIONALS	10.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	12.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AERONAUTIC SPECIALIST	PROFESSIONALS	1.0
AIRCRAFT MECHANIC	SKILLED CRAFT WORKERS	1.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
ARCHAEOLOGIST	PROFESSIONALS	3.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	11.0
AUDITOR MANAGER	PROFESSIONALS	1.0
AVIATION ELECTRONICS TECHN CN	TECHNICIANS	3.0
AVIATION MANAGER	PROFESSIONALS	2.0
AVIATION SPECIALIST	PROFESSIONALS	5.0
BRIDGE OPERATOR	SERVICE MAINTENANCE	0.5
BRIDGE OPERATOR SUPERVISOR-FZN	SKILLED CRAFT WORKERS	1.0
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	39.1
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	12.1
BRIDGE WORKER	SERVICE MAINTENANCE	12.4

Job Cd Desc	Job Category Cd Desc	FTE
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	1.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0
CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	6.1
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	5.0
DEPARTMENTAL ANALYST	PROFESSIONALS	148.9
DEPARTMENTAL MANAGER	PROFESSIONALS	28.0
DEPARTMENTAL SPECIALIST	PROFESSIONALS	53.2
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	7.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	70.5
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	17.0
DIVISION LEGAL SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	7.1
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	20.0
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	3.0
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	25.0
ENGINEERING ASSISTANT SUPERVISOR	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	187.4
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	12.0
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	16.0
FACILITIES ENGINEER	PROFESSIONALS	3.0
FINANCIAL ANALYST	PROFESSIONALS	12.0
FINANCIAL MANAGER	PROFESSIONALS	2.0
FINANCIAL SPECIALIST	PROFESSIONALS	12.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	18.5
GEOLOGIST	PROFESSIONALS	2.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0

Job Cd Desc	Job Category Cd Desc	FTE
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	SKILLED CRAFT WORKERS	71.0
HEAVY EQUIPMENT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	5.0
HISTORIAN	PROFESSIONALS	3.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	2.0
HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	7.3
LABORER	SERVICE MAINTENANCE	10.0
LANDSCAPE DESIGNER	PROFESSIONALS	2.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	8.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	3.1
LAND SURVEYOR LICENSED SPL	PROFESSIONALS	10.0
LAND SURVEYOR MANAGER	PROFESSIONALS	5.0
LEGAL SECRETARY	OFFICE AND CLERICAL	2.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	14.0
MAINTENANCE MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	3.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	4.0
PHOTOGRAPHER	TECHNICIANS	1.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	22.9
PROPERTY MANAGER	PROFESSIONALS	9.0
PROPERTY SPECIALIST	PROFESSIONALS	12.0
RAILROAD SAFETY INSPECTOR	TECHNICIANS	4.0
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINES OPERATOR	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINES SUPERVISOR	SKILLED CRAFT WORKERS	2.0
RESOURCE ANALYST	PROFESSIONALS	19.0
RESOURCE SPECIALIST	PROFESSIONALS	13.3
SECRETARY	OFFICE AND CLERICAL	65.6
SENIOR EXECUTIVE MAN AST	OFFICE AND CLERICAL	20.0

Job Cd Desc	Job Category Cd Desc	FTE
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	22.0
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	41.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	5.0
STATE WORKER	SERVICE MAINTENANCE	7.8
STEEPLEJACK	SKILLED CRAFT WORKERS	24.4
STOREKEEPER	SERVICE MAINTENANCE	6.0
STUDENT ASSISTANT	TECHNICIANS	25.1
TRADES HELPER	SKILLED CRAFT WORKERS	3.0
TRANSPORTATION ENGINEER	PROFESSIONALS	281.9
TRANSPORTATION ENGINEER-LICENSED	PROFESSIONALS	4.0
TRANSPORTATION ENGINEER LICENSED	PROFESSIONALS	179.1
TRANSPORTATION MAINTENANCE COOR	SKILLED CRAFT WORKERS	38.1
TRANSPORTATION MAINTENANCE SUPEF	SKILLED CRAFT WORKERS	46.0
TRANSPORTATION MAINTENANCE WORK	SKILLED CRAFT WORKERS	489.8
TRANSPORTATION PLANNER	PROFESSIONALS	62.6
TRANSPORTATION PLANNING MANAGER	PROFESSIONALS	17.0
TRANSPORTATION PLANNING SPL	PROFESSIONALS	34.1
TRANSPORTATION TECHNICIAN	TECHNICIANS	321.3
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	6.1
		2786.1

Report ID: BUD-BPFTE-0064**SIGMA****Run Date:** 04/04/2025**Department Boilerplate FTE****Run Time:** 8:53:06 AM**Transportation****Fiscal Year 2025 Quarterly FTE Comparison**

Pay Period End Date - 3/29/2025

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs	Rationale of FTE Difference
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	4.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	75.0	72.2	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit	29.3	22.0	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	11.0	9.5	MDOT is actively recruiting to fill current vacancies.
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	194.0	164.2	MDOT is actively recruiting to fill current vacancies.
TRANSPORTATION PLANNING	Planning services	144.0	133.6	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Business services	50.8	31.3	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,060.5	887.3	MDOT is actively recruiting to fill current vacancies.
DESIGN AND ENGINEERING SERVICES	System operations management	571.0	522.7	MDOT is actively recruiting to fill current vacancies.
HIGHWAY MAINTENANCE	State trunkline operations	909.7	751.1	MDOT is actively recruiting to fill current vacancies.
ROAD AND BRIDGE PROGRAMS	MDOT - state trunkline federal aid and road-bridge constr	0.0	.2	Employee charges to projects.
BLUE WATER BRIDGE	Blue Water Bridge operations	47.0	38.2	MDOT is actively recruiting to fill current vacancies.
AERONAUTICS SERVICES	Aviation services	48.0	43.2	MDOT is actively recruiting to fill current vacancies.
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	40.0	38.5	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Office of rail	41.0	36.4	MDOT is actively recruiting to fill current vacancies.
INTERCITY PASSENGER	Rail operations and infrastructure	0.0	.8	Employee charges to projects.

ONE-TIME APPROPRIATIONS	MI contracting opportunity	1.0	0.0	MDOT is actively recruiting to fill current vacancies.
STUDENT FINANCIAL AID	North American Indian tuition waivers	0.0	1.0	Correction Pending in SIGMA
FISHERIES MANAGEMENT	Cormorant population mitigation program	0.0	1.0	Correction Pending in SIGMA
AGING SERVICES	Employment assistance	0.0	.0	Correction Pending in SIGMA
AIRPORT IMPROVEMENT PROGRAMS	MDOT - IJIA airport infrastructure grants	0.0	2.0	Employee charges to projects.
ONE-TIME APPROPRIATIONS	Mackinac Straits infrastructure projects - Work Project	0.0	.3	Employee charges to projects.
UNAPPROPRIATED	Unappropriated	0.0	35.5	International Bridge Authority employees - MCL Section 254.221
UNAPPROPRIATED	Unappropriated	0.0	59.5	Mackinac Bridge Authority employees - MCL Section 254.302
	Total	3,228.3	2,854.4	

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations.