

Budget to Actual FTE Reporting

Sec. 216. On a quarterly basis, the department or agency receiving appropriations in part 1 shall report on the number of FTE positions in pay status by civil service classification, including a comparison by line item of the number of FTE positions authorized from funds appropriated in part 1 to the actual number of FTE positions employed by the department at the end of the reporting period. The report must be submitted to the senate and house appropriations committees and to the standard report recipients.

**FTEs by Classification and Job Type
Pay Period End Date 12/20/2025**

591 TRANSPORTATION

OFFICE AND CLERICAL	132.7
OFFICIALS AND ADMINISTRATORS	92.8
PARAPROFESSIONALS	93.0
PROFESSIONALS	1,262.9
SERVICE MAINTENANCE	54.6
SKILLED CRAFT WORKERS	901.0
TECHNICIANS	405.7
Total	2,942.6

Job Cd Desc	Job Category Cd Desc	FTE
ACCOUNTANT	PROFESSIONALS	17.3
ACCOUNTANT MANAGER	PROFESSIONALS	10.0
ACCOUNTING ASSISTANT	OFFICE AND CLERICAL	6.0
ACCOUNTING SPECIALIST	PROFESSIONALS	11.0
ACCOUNTING TECHNICIAN	PARAPROFESSIONALS	12.0
ADMINISTRATIVE TCH SPV	PARAPROFESSIONALS	1.0
AERONAUTIC SPECIALIST	PROFESSIONALS	2.0
AIRCRAFT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	1.0
ARCHAEOLOGIST	PROFESSIONALS	3.0
ARCHAEOLOGIST SPECIALIST	PROFESSIONALS	1.0
AUDITING SPECIALIST	PROFESSIONALS	2.0
AUDITOR	PROFESSIONALS	12.0
AUDITOR MANAGER	PROFESSIONALS	1.0
AVIATION ANALYST	PROFESSIONALS	2.0
AVIATION ELECTRONICS TECHNICIAN	TECHNICIANS	3.0
AVIATION MANAGER	PROFESSIONALS	2.0
AVIATION SPECIALIST	PROFESSIONALS	3.0
BRIDGE OPERATOR	SERVICE MAINTENANCE	7.0
BRIDGE OPERATOR SUPERVISOR-FZN	SKILLED CRAFT WORKERS	1.0
BRIDGE SERVICES REPRESENTATIVE	SKILLED CRAFT WORKERS	39.1
BRIDGE SERVICES SUPERVISOR	SKILLED CRAFT WORKERS	13.1
BRIDGE WORKER	SERVICE MAINTENANCE	13.1
BUILDING TRADES SUPERVISOR	SKILLED CRAFT WORKERS	2.0
BUYER	PROFESSIONALS	4.0
BUYER SPECIALIST	PROFESSIONALS	1.0

CALCULATIONS ASSISTANT	OFFICE AND CLERICAL	1.0
CARPENTER	SKILLED CRAFT WORKERS	4.0
CIVIL TECHNICIAN SUPERVISOR	TECHNICIANS	7.0
COMMUNICATIONS REPRESENTATIVE	PROFESSIONALS	6.0
COMMUNICATIONS SPECIALIST	PROFESSIONALS	4.0
DEPARTMENTAL ANALYST	PROFESSIONALS	150.5
DEPARTMENTAL MANAGER	PROFESSIONALS	28.9
DEPARTMENTAL SPECIALIST	PROFESSIONALS	55.0
DEPARTMENTAL SUPERVISOR	PARAPROFESSIONALS	7.0
DEPARTMENTAL TECHNICIAN	PARAPROFESSIONALS	73.0
DIVISION ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	19.0
DIVISION LEGAL SECRETARY SUPERVISOR	OFFICE AND CLERICAL	1.0
ELECTRICIAN LICENSED	SKILLED CRAFT WORKERS	12.1
ELECTRICIAN-MASTER LICENSED	SKILLED CRAFT WORKERS	20.1
ELECTRICIAN SUPERVISOR	SKILLED CRAFT WORKERS	3.1
ELECTRONICS TECHNICIAN SPV	TECHNICIANS	1.0
ENGINEER	PROFESSIONALS	1.0
ENGINEERING ASSISTANT	TECHNICIANS	16.3
ENGINEERING ASSISTANT SUPERVISOR	TECHNICIANS	1.0
ENGINEERING SPECIALIST	PROFESSIONALS	1.0
ENGINEER MANAGER-LICENSED	PROFESSIONALS	194.7
ENVIRONMENTAL MANAGER	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY ANALYST	PROFESSIONALS	1.0
ENVIRONMENTAL QUALITY SPL	PROFESSIONALS	3.0
EQUIPMENT TECHNICIAN	TECHNICIANS	12.1
EXECUTIVE SECRETARY	OFFICE AND CLERICAL	15.0
FACILITIES ENGINEER	PROFESSIONALS	4.0
FINANCIAL ANALYST	PROFESSIONALS	10.0
FINANCIAL MANAGER	PROFESSIONALS	3.0
FINANCIAL SPECIALIST	PROFESSIONALS	14.0
GENERAL OFFICE ASSISTANT	OFFICE AND CLERICAL	21.2
GEOLOGIST	PROFESSIONALS	2.0
GEOLOGY SPECIALIST	PROFESSIONALS	1.0
GRAPHIC ARTS DESIGNER	TECHNICIANS	4.0
GROUNDSKEEPER	SERVICE MAINTENANCE	1.0
HEAVY EQUIPMENT MECHANIC	SKILLED CRAFT WORKERS	73.7
HEAVY EQUIPMENT MECHANIC SUPERVISOR	SKILLED CRAFT WORKERS	5.0
HISTORIAN	PROFESSIONALS	3.0
HUMAN RESOURCES DEVELOPER	PROFESSIONALS	2.0

HUMAN RESOURCES MANAGER	PROFESSIONALS	1.0
JANITOR	SERVICE MAINTENANCE	6.4
LABORER	SERVICE MAINTENANCE	12.8
LANDSCAPE DESIGNER	PROFESSIONALS	2.0
LANDSCAPE DESIGN MANAGER	PROFESSIONALS	1.0
LANDSCAPE DESIGN SPECIALIST	PROFESSIONALS	2.0
LAND SURVEYOR	PROFESSIONALS	8.0
LAND SURVEYOR-LICENSED	PROFESSIONALS	3.0
LAND SURVEYOR LICENSED SPECIALIST	PROFESSIONALS	10.0
LAND SURVEYOR MANAGER	PROFESSIONALS	4.0
LEGAL SECRETARY	OFFICE AND CLERICAL	2.0
LIBRARIAN	PROFESSIONALS	1.0
MACHINIST	SKILLED CRAFT WORKERS	1.0
MAINTENANCE MECHANIC	SKILLED CRAFT WORKERS	17.1
MEDIA PRODUCTION SPECIALIST	PROFESSIONALS	3.0
OFFICE DIRECTOR	OFFICIALS AND ADMINISTRATORS	4.0
PHOTOGRAPHER	TECHNICIANS	1.0
PLUMBER	SKILLED CRAFT WORKERS	1.0
PROPERTY ANALYST	PROFESSIONALS	23.0
PROPERTY MANAGER	PROFESSIONALS	9.1
PROPERTY SPECIALIST	PROFESSIONALS	11.0
RAILROAD SAFETY INSPECTOR	TECHNICIANS	3.9
REFRIGERATION MECHANIC-LICENSED	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINES OPERATOR	SKILLED CRAFT WORKERS	1.0
REPRODUCTION MACHINES SUPERVISOR	SKILLED CRAFT WORKERS	1.0
RESOURCE ANALYST	PROFESSIONALS	21.0
RESOURCE SPECIALIST	PROFESSIONALS	14.2
SECRETARY	OFFICE AND CLERICAL	66.5
SENIOR EXECUTIVE MANAGEMENT ASSISTANT	OFFICE AND CLERICAL	20.0
SENIOR EXECUTIVE SERVICE	OFFICIALS AND ADMINISTRATORS	22.8
STATE ADMINISTRATIVE MANAGER	OFFICIALS AND ADMINISTRATORS	43.0
STATE ASSISTANT ADMINISTRATOR	OFFICIALS AND ADMINISTRATORS	4.0
STATE WORKER	SERVICE MAINTENANCE	7.3
STEEPLEJACK	SKILLED CRAFT WORKERS	21.7
STOREKEEPER	SERVICE MAINTENANCE	6.0
STOREKEEPER SUPERVISOR	SERVICE MAINTENANCE	1.0
STUDENT ASSISTANT	TECHNICIANS	23.7
TRADES HELPER	SKILLED CRAFT WORKERS	1.0
TRANSPORTATION ENGINEER	PROFESSIONALS	290.4

TRANSPORTATION ENGINEER-LICENSED	PROFESSIONALS	4.0
TRANSPORTATION ENGINEER LICENSED SPECIALIST	PROFESSIONALS	184.6
TRANSPORTATION MAINTENANCE COORDINATOR	SKILLED CRAFT WORKERS	38.1
TRANSPORTATION MAINTENANCE SUPERVISOR	SKILLED CRAFT WORKERS	48.2
TRANSPORTATION MAINTENANCE WORKER	SKILLED CRAFT WORKERS	589.5
TRANSPORTATION PLANNER	PROFESSIONALS	61.1
TRANSPORTATION PLANNING MANAGER	PROFESSIONALS	17.0
TRANSPORTATION PLANNING SPL	PROFESSIONALS	34.2
TRANSPORTATION TECHNICIAN	TECHNICIANS	331.6
VEHICLE SAFETY INSPECTOR	TECHNICIANS	1.0
VEHICLE SERVICES COORDINATOR	PROFESSIONALS	2.0
WELDER	SKILLED CRAFT WORKERS	6.0
		2942.6

SIGMA
Department Boilerplate FTE

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Transportation

Fiscal Year 2026 Quarterly FTE Comparison

Pay Period End Date - 12/20/2025

Appropriation Category	Appropriation Name	Authorized FTEs	Actual FTEs
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Unclassified salaries	6.0	4.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Business support services	75.0	71.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Commission audit	29.3	23.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Economic development and enhancement programs	11.0	9.0
DEPARTMENTAL ADMINISTRATION AND SUPPORT	Finance, contracts, and support services	195.0	169.0
TRANSPORTATION PLANNING	Planning services	144.0	130.8
DESIGN AND ENGINEERING SERVICES	Business services	47.8	31.6
DESIGN AND ENGINEERING SERVICES	Program development and delivery	1,046.5	902.9
DESIGN AND ENGINEERING SERVICES	System operations management	563.0	551.5
HIGHWAY MAINTENANCE	State trunkline operations	908.7	804.9
ROAD AND BRIDGE PROGRAMS	MDOT - state trunkline federal aid and road-bridge constr	0.0	2.8
BLUE WATER BRIDGE	Blue Water Bridge operations	47.0	41.0
AERONAUTICS SERVICES	Aviation services	48.0	43.3
PUBLIC TRANSPORTATION SERVICES	Passenger transportation services	46.0	36.9
INTERCITY PASSENGER	Office of rail	41.0	37.4
MICHIGAN STRATEGIC FUND	Energy programs	0.0	.0
INTERCITY PASSENGER	Rail operations and infrastructure	0.0	.1
ONE-TIME APPROPRIATIONS	Mackinac Straits infrastructure projects - Work Project	0.0	.4
UNAPPROPRIATED	Unappropriated - excess revenue	0.0	38.9
UNAPPROPRIATED	Unappropriated - no control	0.0	57.0
	Total	3,208.3	2,955.4

*Authorized FTE levels are not necessarily fully funded within the corresponding line item appropriations. Page 1