

**Disadvantaged Business Enterprise (DBE) Goals Forecasting for Fiscal Years 2018 – 2020
Michigan Department of Transportation (MDOT)
Federal Transit Administration (FTA) Grantees who Report through MDOT**

Agency name:	
Person completing this forecast	Name:
	Title:
Phone:	E-mail:

NON-REPORTABLE ITEMS:

When completing this questionnaire, **do not** include passenger transportation vehicle purchases, land purchases, building utilities, agency employee salaries, or other activities that you do not contract for or purchase from outside vendors.

How much FTA money did your agency spend during FY 2015, 2016, and 2017 to date on reportable items? (hint: pull these dollars from the “prime contract awards” portion of your Semi-Annual Uniform Report.)	\$
How many total FTA dollars did your agency spend on DBEs during FY 2015, 2016, and 2017 to date? (hint: pull these figures from your Semi-Annual Uniform Report.)	\$
*How many FTA dollars do you estimate your agency will spend during FY 2018, 2019, and 2020 on reportable procurements or contracts?	\$
If you <u>did not</u> have DBE participation in the past three fiscal years, briefly explain the reason:	
Have you posted advertisements or RFPs for goods and services on the central DBE Web site in Michigan at www.michigan.gov/mucp in the past three years? If not, forward future ads to Nick Sundberg at sundbergn@michigan.gov for posting. This helps show good faith efforts made to recruit DBEs.	Yes No

What REPORTABLE items will you spend FTA money on in the next three fiscal years? Following is a list of items funded by FTA grants for the past three years. Please make your best estimate of the percent of FTA funds you will spend on items below during the next three years – the total amount in rows 1 – 24 must add up to the estimated FTA dollars for fiscal years 2018 – 2020 from above.	
Type(s) of work to be done with FTA money:	Dollars (\$) of FTA funds
1) Office supplies 453210 Office supplies & stationary stores	\$
2) Fuel 447190 Other gasoline stations and 454310 Fuel dealers	\$
3) Mechanics tools and equipment 333319 Other commercial and service industry machinery manufacturing	\$
4) Staff automobiles and trucks 441110 New car dealers	\$
5) Bike and ski racks for buses 336399 All other motor vehicle parts manufacturing	\$
6) Insurance (this applies only if you take bids for insurance) 524114 Direct Health and Medical Insurance Carriers 524126 Direct property & casualty insurance carriers	\$

7) Bus Wash 811192 Truck and bus washes	\$
8) Bus and staff automobile parts and repairs 423120 Motor vehicle supplies and new parts merchant wholesalers 441310 Automotive parts and accessories stores 811111 General automotive repair	\$
9) Office furniture 442110 Furniture stores	\$
10) Advertising and Marketing 541613 Marketing Consultant Services 541810 Advertising Agencies 541840 Media Representatives 541890 Other services related to advertising	\$
11) Accountants and Audits 541211 Offices of Certified Public Accountants	\$
12) Security and surveillance 561621 Security systems services (except locksmiths)	\$
13) Communications and dispatching equipment (i.e., Telephones and telephone systems; cellular phones; access control system; GPS units; digital recording equipment; monitors for dispatch; interactive voice response; mobile radio units; antennas; bus camera systems; repeaters, etc) 443112 Radio, television, and other electronics stores	\$
14) Energy Efficiency Audits or Other Building Inspection 541350 Building Inspection Services	\$
15) Bus shelters 236220 Commercial and institutional building construction	\$
16) Uniforms 448190 Other clothing stores	\$
17) Administrative and general management - third party managers 541611 Admin management & general management consulting services	\$
18) Landscaping - lawn, tree, shrub maintenance and installation 561730 Landscaping Services	\$
19) Environmental consulting and remediation services 541620 Environmental Consulting Services 562910 Remediation Services 541690 Other scientific & technical consulting services	\$
20) Drug and alcohol testing 621511 Medical Laboratories	\$
21) Mowers, snowblowers, and other non-automotive tools and equipment and repair 444130 Hardware stores and 444210 Outdoor power equipment stores 452990 All other general merchandise stores 811490 Other Personal and Household Goods Repair and Maintenance	\$
22) Garbage/waste collection services 562110 Waste collection services	\$
23) Facility construction or major renovation; paving or repairs to parking lots, driveways, or walkways (see next page for detail)	\$
24) Other (describe. ALSO include dollars from page three here):	\$
* TOTAL of rows 1 – 24 must add up to the estimated FTA dollars for fiscal years 2018 – 2020 from page one:	\$0

<p>Do you plan on building any new facilities or doing any major facility renovations in the next three years? If yes, please add facility-related dollars (below) to row 24 above. (236220 Commercial and institutional building construction) If you answered "yes" to the above question, what is the expected FTA portion of the facilities budget?</p>	(Circle One) Yes No \$
<p>Are you planning any bus/transit building repairs in the next three years? If yes, enter your expected budget for the repair(s) next to the general repair type(s) listed below.</p>	
541300 Architectural and Engineering Services	\$
238290 Other building equipment contractors (includes garage door repair/replacement)	\$
238110 Poured concrete foundation and structure contractors	\$
238120 Structural steel and precast concrete contractors	\$
238130 Framing contractors	\$
238140 Masonry contractors	\$
238150 Glass and glazing contractors	\$
238160 Roofing contractors	\$
238170 Siding contractors	\$
238190 Other foundation, structure, and building exterior contractors	\$
238210 Electrical contractors and other wiring installation contractors	\$
238220 Plumbing, heating, and air-conditioning contractors	\$
238310 Drywall and insulation contractors	\$
238320 Painting and wall covering contractors 444120 Paint and wallpaper stores	\$
238330 Flooring contractors 442210 Floor covering stores	\$
238340 Tile and terrazzo contractors	\$
235350 Finish carpentry contractors	\$
238390 Other building finishing contractors	\$
238910 Site preparation contractors	\$
238990 All other specialty trade contractors	\$
444190 Other building material dealers	\$
<p>Do you plan on paving or restoring driveways, parking lots, walkways, or ferry docks during FY 2018 – 2020 with FTA money? (If yes, please add these dollars to row 24 above)</p>	(Circle One) Yes No
<p>If you answered "yes" to the above question, what is the expected FTA portion of your paving and incidentals budget? 237310 Highway, street, and bridge construction 237990 Other heavy and civil engineering construction 327320 Cement manufacturing 541300 Architectural and Engineering Services 339950 Sign manufacturing</p>	\$