

Estimated Treasury \$44M Overpayment Breakdowns for County
(total county share of \$15.8M adjusted in Feb. 2019 payment month for Dec. 2018 overpayment)

As of 3/4/2019

Estimated DOS Overpayment Breakdowns for County
(total county share of \$19.3M adjusted through 10 MTF payment month - Jan. through Oct. 2019)

As of 3/4/2019

Estimated MTF Reduction for Each County for Treasury \$13.4M Overpayment
(total county share of \$4.6M adjusted in April 2019 payment month - Feb. revenue)

3/29/2019

County	Estimated Treasury \$44M Overpayment Breakdowns for County			Estimated DOS Overpayment Breakdowns for County			Estimated MTF Reduction for Each County for Treasury \$13.4M Overpayment			Combined	Combined	Combined
	Primary	Local	Total	Primary	Local	Total	Primary	Local	Total	Primary	Local	Total
Alcona	37,493.02	24,805.09	62,298.11	45,534.29	30,125.13	75,659.42	10,832.06	7,166.41	17,998.47	93,859.37	62,096.63	155,956.00
Alger	32,596.13	14,268.70	46,864.83	39,537.32	17,307.15	56,844.47	9,417.31	4,122.35	13,539.66	81,550.76	35,698.20	117,248.96
Allegan	143,765.51	79,575.00	223,340.51	177,326.25	98,151.06	275,477.31	41,535.11	22,989.92	64,525.03	362,626.87	200,715.98	563,342.85
Alpena	53,002.45	25,829.55	78,832.00	64,816.62	31,586.93	96,403.55	15,312.87	7,462.39	22,775.26	133,131.94	64,878.87	198,010.81
Antrim	48,260.58	32,791.71	81,052.29	58,461.34	39,722.83	98,184.17	13,942.91	9,473.82	23,416.73	120,664.83	81,988.36	202,653.19
Arenac	39,699.13	22,260.28	61,959.41	48,373.47	27,124.18	75,497.65	11,469.43	6,431.19	17,900.62	99,542.03	55,815.65	155,357.68
Baraga	29,451.61	15,739.25	45,190.86	36,018.25	19,248.55	55,266.80	8,508.83	4,547.22	13,056.05	73,978.69	39,535.02	113,513.71
Barry	81,465.45	43,980.23	125,445.68	98,452.25	53,150.78	151,603.03	23,536.08	12,706.28	36,242.36	203,453.78	109,837.29	313,291.07
Bay	138,416.16	52,070.65	190,486.81	170,151.00	64,008.96	234,159.96	39,989.65	15,043.66	55,033.31	348,556.81	131,123.27	479,680.08
Benzie	41,210.54	22,584.12	63,794.66	49,870.60	27,329.98	77,200.58	11,906.09	6,524.75	18,430.84	102,987.23	56,438.85	159,426.08
Berrien	176,251.83	86,181.97	262,433.80	214,295.33	104,784.14	319,079.47	50,920.70	24,898.73	75,819.43	441,467.86	215,864.84	657,332.70
Branch	70,267.95	35,626.25	105,894.20	85,299.63	43,247.40	128,547.03	20,301.03	10,292.74	30,593.77	175,868.61	89,166.39	265,035.00
Calhoun	143,238.42	57,948.41	201,186.83	175,355.08	70,941.50	246,296.58	41,382.85	16,741.80	58,124.65	359,976.35	145,631.71	505,608.06
Cass	75,256.57	45,594.43	120,851.00	91,644.06	55,522.85	147,166.91	21,742.29	13,172.63	34,914.92	188,642.92	114,289.91	302,932.83
Charlevoix	51,359.64	26,892.62	78,252.26	62,489.91	32,720.60	95,210.51	14,838.25	7,769.51	22,607.76	128,687.80	67,382.73	196,070.53
Cheboygan	49,785.34	43,533.73	93,319.07	60,329.38	52,753.75	113,083.13	14,383.43	12,577.28	26,960.71	124,498.15	108,864.76	233,362.91
Chippewa	62,275.71	46,576.88	108,852.59	75,550.52	56,505.29	132,055.81	17,992.00	13,456.47	31,448.47	155,818.23	116,538.64	272,356.87
Clare	54,548.25	39,636.98	94,185.23	66,697.82	48,465.34	115,163.16	15,759.48	11,451.47	27,210.95	137,005.55	99,553.79	236,559.34
Clinton	109,655.68	55,372.78	165,028.46	134,735.93	68,037.54	202,773.47	31,680.49	15,997.68	47,678.17	276,072.10	139,408.00	415,480.10
Crawford	36,429.51	25,368.32	61,797.83	44,247.06	30,812.20	75,059.26	10,524.81	7,329.13	17,853.94	91,201.38	63,509.65	154,711.03
Delta	66,727.76	29,431.35	96,159.11	80,953.28	35,705.75	116,659.03	19,278.25	8,502.97	27,781.22	166,959.29	73,640.07	240,599.36
Dickinson	53,224.09	18,410.40	71,634.49	65,476.71	22,648.63	88,125.34	15,376.91	5,318.92	20,695.83	134,077.71	46,377.95	180,455.66
Eaton	140,082.08	59,563.07	199,645.15	169,652.88	72,136.61	241,789.49	40,470.94	17,208.30	57,679.24	350,205.90	148,907.98	499,113.88
Emmet	62,488.38	32,205.66	94,694.04	75,802.88	39,067.79	114,870.67	18,053.44	9,304.50	27,357.94	156,344.70	80,577.95	236,922.65
Genesee	391,147.85	143,356.86	534,504.71	475,220.01	174,169.56	649,389.57	113,006.06	41,417.06	154,423.12	979,373.92	358,943.48	1,338,317.40
Gladwin	47,637.24	33,016.10	80,653.34	57,864.74	40,104.51	97,969.25	13,762.82	9,538.65	23,301.47	119,264.80	82,659.26	201,924.06
Gogebic	38,798.84	17,092.87	55,891.71	47,263.80	20,822.10	68,085.90	11,209.34	4,938.28	16,147.62	97,271.98	42,853.25	140,125.23
Grand Traverse	123,611.13	58,707.18	182,318.31	151,437.42	71,922.86	223,360.28	35,712.35	16,961.03	52,673.38	310,760.90	147,591.07	458,351.97
Gratiot	66,357.86	40,480.72	106,838.58	81,124.02	49,488.62	130,612.64	19,171.37	11,695.24	30,866.61	166,653.25	101,664.58	268,317.83
Hillsdale	67,613.47	44,343.94	111,957.41	82,374.95	54,025.17	136,400.12	19,534.13	12,811.36	32,345.49	169,522.55	111,180.47	280,703.02
Houghton	59,128.11	31,343.93	90,472.04	71,691.45	38,003.77	109,695.22	17,082.64	9,055.54	26,138.18	147,902.20	78,403.24	226,305.44
Huron	64,395.18	59,145.92	123,541.10	79,462.99	72,985.46	152,448.45	18,604.34	17,087.78	35,692.12	162,462.51	149,219.16	311,681.67
Ingham	237,381.42	76,774.67	314,156.09	287,815.61	93,086.26	380,901.87	68,581.59	22,180.88	90,762.47	593,778.62	192,041.81	785,820.43
Ionia	84,171.78	40,625.21	124,796.99	102,503.55	49,472.98	151,976.53	24,317.96	11,736.98	36,054.94	210,993.29	101,835.17	312,828.46
Iosco	55,528.22	34,684.37	90,212.59	67,533.89	42,183.43	109,717.32	16,042.59	10,020.61	26,063.20	139,104.70	86,888.41	225,993.11
Iron	37,910.18	16,774.58	54,684.76	46,112.18	20,403.81	66,515.99	10,952.59	4,846.32	15,798.91	94,974.95	42,024.71	136,999.66
Isabella	83,368.66	46,295.95	129,664.61	103,451.11	57,448.07	160,899.18	24,085.95	13,375.31	37,461.26	210,905.72	117,119.33	328,025.05
Jackson	184,483.51	88,636.73	273,120.24	225,816.02	108,495.30	334,311.32	53,298.91	25,607.94	78,906.85	463,598.44	222,739.97	686,338.41
Kalamazoo	249,935.91	82,369.02	332,304.93	308,326.87	101,612.39	409,939.26	72,208.68	23,797.13	96,005.81	630,471.46	207,778.54	838,250.00
Kalkaska	43,891.54	30,148.08	74,039.62	55,197.19	37,913.68	93,110.87	12,680.66	8,710.05	21,390.71	111,769.39	76,771.81	188,541.20
Kent	604,682.68	144,932.68	749,615.36	755,902.44	181,177.61	937,080.05	174,698.16	41,872.33	216,570.49	1,535,283.28	367,982.62	1,903,265.90
Keweenaw	24,180.01	3,680.90	27,860.91	29,396.70	4,475.03	33,871.73	6,985.82	1,063.44	8,049.26	60,562.53	9,219.37	69,781.90
Lake	35,945.12	33,629.86	69,574.98	43,736.07	40,918.98	84,655.05	10,384.87	9,715.96	20,100.83	90,066.06	84,264.80	174,330.86
Lapeer	115,871.74	61,496.12	177,367.86	140,611.78	74,626.29	215,238.07	33,476.36	17,766.77	51,243.13	289,959.88	153,889.18	443,849.06
Leelanau	47,887.32	23,956.28	71,843.60	58,302.53	29,166.65	87,469.18	13,835.07	6,921.19	20,756.26	120,024.92	60,044.12	180,069.04
Lenawee	120,216.15	62,570.61	182,786.76	146,288.09	76,140.65	222,428.74	34,731.50	18,077.20	52,808.70	301,235.74	156,788.46	458,024.20
Livingston	249,188.39	103,627.36	352,815.75	301,815.83	125,512.99	427,328.82	71,992.72	29,938.86	101,931.58	622,996.94	259,079.21	882,076.15
Luce	28,384.36	11,568.71	39,953.07	34,548.35	14,080.98	48,629.33	8,200.49	3,342.30	11,542.79	71,133.20	28,991.99	100,125.19
Mackinac	38,171.34	18,290.64	56,461.98	46,365.37	22,217.00	68,582.37	11,028.04	5,284.33	16,312.37	95,564.75	45,791.97	141,356.72
Macomb	837,215.07	199,488.54	1,036,703.61	1,017,275.83	242,392.75	1,259,668.58	241,878.81	57,634.00	299,512.81	2,096,369.71	499,515.29	2,595,885.00

**Estimated Treasury \$44M Overpayment
Breakdowns for County**
(total county share of \$15.8M adjusted in Feb. 2019
payment month for Dec. 2018 overpayment)
As of 3/4/2019

County	Primary	Local	Total
Manistee	51,906.63	38,132.86	90,039.49
Marquette	83,053.27	53,931.23	136,984.50
Mason	54,238.62	36,177.90	90,416.52
Mecosta	58,984.91	46,265.78	105,250.69
Menominee	54,014.04	32,179.01	86,193.05
Midland	109,742.36	39,127.04	148,869.40
Missaukee	39,821.77	30,150.00	69,971.77
Monroe	201,073.43	83,221.25	284,294.68
Montcalm	82,989.42	61,103.37	144,092.79
Montmorency	33,065.30	22,588.55	55,653.85
Muskegon	179,561.56	64,263.47	243,825.03
Newaygo	68,504.74	56,175.36	124,680.10
Oakland	1,382,482.69	268,521.94	1,651,004.63
Oceana	49,798.02	39,299.48	89,097.50
Ogemaw	46,971.80	29,841.50	76,813.30
Ontonagon	32,644.00	16,315.68	48,959.68
Osceola	47,215.60	32,941.37	80,156.97
Oscoda	32,199.26	25,341.27	57,540.53
Otsego	55,396.55	33,487.61	88,884.16
Ottawa	304,760.98	137,489.29	442,250.27
Presque Isle	38,249.84	27,931.22	66,181.06
Roscommon	56,829.73	38,869.46	95,699.19
Saginaw	204,875.97	108,512.70	313,388.67
Sanilac	67,211.63	69,671.80	136,883.43
Schoolcraft	34,212.68	10,417.82	44,630.50
Shiawassee	91,505.67	43,675.84	135,181.51
St. Clair	184,433.20	81,636.56	266,069.76
St. Joseph	79,609.50	40,356.12	119,965.62
Tuscola	78,097.36	64,256.19	142,353.55
Van Buren	94,285.70	59,869.40	154,155.10
Washtenaw	339,013.28	115,442.37	454,455.65
Wayne	1,332,020.69	148,640.68	1,480,661.37
Wexford	56,547.93	41,507.62	98,055.55
Total	\$11,359,373.00	\$4,440,627.00	\$15,800,000.00

**Estimated DOS Overpayment Breakdowns for
County**
(total county share of \$19.3M adjusted through 10
MTF payment month - Jan. through Oct. 2019)
As of 3/4/2019

County	Primary	Local	Total
Manistee	63,883.39	46,931.51	110,814.90
Marquette	100,948.24	65,551.43	166,499.67
Mason	66,210.39	44,163.21	110,373.60
Mecosta	71,645.50	56,196.29	127,841.79
Menominee	65,744.40	39,167.41	104,911.81
Midland	133,847.06	47,721.23	181,568.29
Missaukee	49,046.19	37,134.03	86,180.22
Monroe	245,297.14	101,524.78	346,821.92
Montcalm	102,583.29	75,529.92	178,113.21
Montmorency	40,243.26	27,492.20	67,735.46
Muskegon	218,672.51	78,260.93	296,933.44
Newaygo	82,905.45	67,984.24	150,889.69
Oakland	1,685,338.32	327,346.09	2,012,684.41
Oceana	60,774.74	47,962.06	108,736.80
Ogemaw	57,535.68	36,552.81	94,088.49
Ontonagon	39,786.65	19,885.65	59,672.30
Osceola	58,369.80	40,723.42	99,093.22
Oscoda	39,140.18	30,803.85	69,944.03
Otsego	68,413.12	41,356.21	109,769.33
Ottawa	378,882.25	170,928.24	549,810.49
Presque Isle	46,599.42	34,028.34	80,627.76
Roscommon	68,830.27	47,077.39	115,907.66
Saginaw	252,469.55	133,720.66	386,190.21
Sanilac	82,075.96	85,080.21	167,156.17
Schoolcraft	41,764.79	12,717.44	54,482.23
Shiawassee	111,430.27	53,185.89	164,616.16
St. Clair	225,565.16	99,843.01	325,408.17
St. Joseph	96,520.28	48,928.63	145,448.91
Tuscola	95,586.77	78,645.95	174,232.72
Van Buren	114,740.40	72,857.70	187,598.10
Washtenaw	410,770.86	139,877.60	550,648.46
Wayne	1,623,692.42	181,188.44	1,804,880.86
Wexford	68,728.91	50,449.52	119,178.43
Total	\$13,876,553.25	\$5,424,768.15	\$19,301,321.40

**Estimated MTF Reduction for Each County
for Treasury \$13.4M Overpayment**
(total county share of \$4.6M adjusted in April 2019
payment month - Feb. revenue)
3/29/2019

County	Primary	Local	Total	Combined Primary	Combined Local	Combined Total
Manistee	14,996.29	11,016.92	26,013.21	130,786.31	96,081.29	226,867.60
Marquette	24,755.04	14,821.00	39,576.04	208,756.55	134,303.66	343,060.21
Mason	15,670.01	10,452.11	26,122.12	136,119.02	90,793.22	226,912.24
Mecosta	17,041.26	13,366.59	30,407.85	147,671.67	115,828.66	263,500.33
Menominee	15,605.14	9,296.81	24,901.95	135,363.58	80,643.23	216,006.81
Midland	31,705.54	11,304.14	43,009.68	275,294.96	98,152.41	373,447.37
Missaukee	11,504.86	8,710.60	20,215.46	100,372.82	75,994.63	176,367.45
Monroe	58,091.89	24,043.35	82,135.24	504,462.46	208,789.38	713,251.84
Montcalm	23,976.39	17,653.29	41,629.68	209,549.10	154,286.58	363,835.68
Montmorency	9,552.86	6,526.03	16,078.89	82,861.42	56,606.78	139,468.20
Muskegon	51,876.93	18,566.28	70,443.21	450,111.00	161,090.68	611,201.68
Newaygo	19,791.62	16,229.55	36,021.17	171,201.81	140,389.15	311,590.96
Oakland	399,411.43	77,578.36	476,989.79	3,467,232.44	673,446.39	4,140,678.83
Oceana	14,387.08	11,353.98	25,741.06	124,959.84	98,615.52	223,575.36
Ogemaw	13,570.56	8,621.47	22,192.03	118,078.04	75,015.78	193,093.82
Ontonagon	9,431.14	4,713.74	14,144.88	81,861.79	40,915.07	122,776.86
Osceola	13,641.00	9,517.05	23,158.05	119,226.40	83,181.84	202,408.24
Oscoda	9,302.65	7,321.31	16,623.96	80,642.09	63,466.43	144,108.52
Otsego	16,004.55	9,674.87	25,679.42	139,814.22	84,518.69	224,332.91
Ottawa	88,048.13	39,721.87	127,770.00	771,691.36	348,139.40	1,119,830.76
Presque Isle	11,050.72	8,069.58	19,120.30	95,899.98	70,029.14	165,929.12
Roscommon	16,418.61	11,229.72	27,648.33	142,078.61	97,176.57	239,255.18
Saginaw	59,190.48	31,350.28	90,540.76	516,536.00	273,583.64	790,119.64
Sanilac	19,418.04	20,128.80	39,546.84	168,705.63	174,880.81	343,586.44
Schoolcraft	9,884.35	3,009.80	12,894.15	85,861.82	26,145.06	112,006.88
Shiawassee	26,436.80	12,618.34	39,055.14	229,372.74	109,480.07	338,852.81
St. Clair	53,284.38	23,585.52	76,869.90	463,282.74	205,065.09	668,347.83
St. Joseph	22,999.90	11,659.23	34,659.13	199,129.68	100,943.98	300,073.66
Tuscola	22,563.02	18,564.18	41,127.20	196,247.15	161,466.32	357,713.47
Van Buren	27,239.97	17,296.79	44,536.76	236,266.07	150,023.89	386,289.96
Washtenaw	97,943.92	33,352.31	131,296.23	847,728.06	288,672.28	1,136,400.34
Wayne	384,832.51	42,943.60	427,776.11	3,340,545.62	372,772.72	3,713,318.34
Wexford	16,336.98	11,992.00	28,328.98	141,613.82	103,949.14	245,562.96
Total	\$3,282,583.08	\$1,282,176.13	\$4,564,759.21	\$28,518,509.33	\$11,147,571.28	\$39,666,080.61