MICHIGAN TRANSPORTATION FUND AND LOCAL ROAD PROGRAM
STATEMENT OF COMPARATIVE RECEIPTS AND DISTRIBUTIONS
Reported on Cash Basis

MTF distributions to the Counties and Cities/Villages for current and prior year month ending **07/31/2025** are up by both up by **6.2% and 5.4% respectively**, from the same period a year ago. Current month's **July 2025** gross receipts are **1.6%** above an estimate for **July ($326,575,635)** based on the average of the previous 5 years' actual receipts.

	July 31, 2025	July 31, 2024	CHANGE	% CHANGE
RECEIPTS:				
Gasoline Tax	115,588,599.60	111,413,913.10	4,174,686.50	3.7%
Diesel Fuel Tax	24,601,027.92	23,349,685.39	1,251,342.53	5.4%
LPG Tax	22,720.28	$325,282.66	(302,562.38)	-93.0%
TOTAL MOTOR FUEL TAXES	140,212,347.80	135,088,881.15	5,123,466.65	3.8%
Diesel Carrier Tax	1,633,458.64	1,696,246.36	(62,787.72)	-3.7%
Diesel Dealer License	5,000.00	4,000.00	1,000.00	25.0%
TOTAL DIESEL TAXES	1,638,458.64	1,700,246.36	(61,787.72)	-3.6%
Resident Registration Tax	120,673,366.98	112,534,911.61	8,138,455.37	7.2%
Nonresident Registration Tax	12,065,863.26	7,913,411.33	4,152,451.93	52.5%
TOTAL REGISTRATION TAX	132,739,230.24	120,448,322.94	12,290,907.30	10.2%
*** Miscellaneous Revenue	4,193,422.50	3,575,351.28	618,071.22	17.3%
Interest Earnings	2,958,607.84	2,814,480.84	144,127.00	
TOTAL GROSS RECEIPTS	281,742,067.02	263,627,282.57	18,114,784.45	6.9%
** Redirected Income Tax Transfers	50,000,000.00	50,000,000.00	0.00	0.0%
** Rec. Marijuana Tax	0.00	0.00	0.00	0.0%
TOTAL MTF REVENUES:	331,742,067.02	313,627,282.57	18,114,784.45	5.8%
LESS: GRANTS AND ADMIN. COSTS				
M.D.O.T.				
Administrative Grants	2,981,990.00	2,845,440.00	136,550.00	4.8%
Rail Crossing	250,000.00	250,000.00	0.00	0.0%
Rail Crossing Surface	250,000.00	250,000.00	0.00	0.0%
Debt Service	4,166,666.00	4,166,666.00	0.00	0.0%
GENERAL FUND				
Auditor General	31,866.00	30,350.00	1,516.00	5.0%
Dept. of State	1,666,666.00	1,666,666.00	0.00	0.0%
Dept. of Treasury	294,000.00	294,000.00	0.00	0.0%
Dept. of Environmental Quality	181,900.00	181,900.00	0.00	0.0%
Recreation Fund	2,305,891.99	2,222,398.26	83,493.73	3.8%
TOTAL DEDUCTIONS	12,128,979.99	11,907,420.26	221,559.73	1.9%
AVAILABLE AMOUNT FOR DISTRIBUTION	319,613,087.03	301,719,862.31	17,893,224.72	5.9%
LESS:				
Comprehensive Transportation Fund	25,469,842.90	23,686,467.39	1,783,375.51	7.5%
Economic Development Fund	2,804,949.00	2,803,782.00	1,167.00	0.0%
Local Road Program	2,750,000.00	2,750,000.00	0.00	0.0%
Local Agency Wetland Mitigation	166,666.00	166,666.00	0.00	0.0%
Movable Bridge Fund Program	513,925.00	501,383.00	12,542.00	2.5%
Local Bridge Fund (2)	1,864,332.25	1,856,898.55	7,433.70	0.4%
NET TO BE DISTRIBUTED	286,043,371.88	269,954,665.37	16,088,706.51	6.0%
STATE TRUNKLINE FUND - 39.1% (1)	112,978,336.74	106,683,125.37	6,295,211.37	5.9%
*Adjustments	(6,003,843.73)	(5,739,561.11)	(264,282.62)	4.6%
TOTAL STF	106,974,493.01	100,943,564.26	6,030,928.75	6.0%
COUNTIES - 39.1%	111,114,004.49	104,826,226.82	6,287,777.67	6.0%
Residue	0.00	0.00	0.00	0.0%
*Adjustments	(8,747,543.58)	(8,571,417.56)	(176,126.02)	2.1%
Snow Removal	0.00	0.00	0.00	0.0%
TOTAL COUNTIES	102,366,460.91	96,254,809.26	6,111,651.65	6.3%
CITIES - 21.8%	61,951,030.64	58,445,313.17	3,505,717.47	6.0%
Residue	0.00	0.00	0.00	0.0%
*Adjustments	14,751,387.31	14,310,978.68	440,408.63	3.1%
JT payments (for July)	0.00	0.00	0.00	0.0%
TOTAL CITIES	76,702,417.95	72,756,291.85	3,946,126.10	5.4%
LOCAL ROAD PROGRAM				
Counties	1,765,500.00	1,765,500.00	0.00	0.0%
Cities	984,500.00	984,500.00	0.00	0.0%
TOTAL LOCAL ROAD PROGRAM	2,750,000.00	2,750,000.00	0.00	0.0%
TOTAL DISTRIBUTIONS				
COUNTIES	104,131,960.91	98,020,309.26	6,111,651.65	6.2%
CITIES	77,686,917.95	73,740,791.85	3,946,126.10	5.4%

*** Miscellaneous revenue includes funds not considered monthly receipts.

** Redirected income tax transfers $600M/12 = $50M/monthly and Rec. Marijuana Tax revenues are only distributed to STF, Counties, and Cities/Villages based on their shares.

* Mileage Transfers, Snow Removal, Winter Maintenance

(1) Plus gas tax dedicated to bridges

(2) Local Bridge Fund includes $5,000,000 appropriated, 1/2 a cent of Gas Tax and Debt Service Revenue.

DISTR: B. Wieferich, L. Mester, P. McCarthy, A. Feldpausch, A. Mowry, K. Linn, J. Chang, J. Cranson, C. Newell, M. Kapp, N. Weaver, W. Bolles, T. DesEnfants, K. Martin, J. Koski, L. Chapman, T, Fogel, L. Eden, L. Shoemaker (DTMB), M. Ferguson (DTMB)

MICHIGAN TRANSPORTATION FUND AND LOCAL ROAD PROGRAM
STATEMENT OF COMPARATIVE RECEIPTS AND DISTRIBUTIONS

Reported on Cash Basis

MTF distributions to the Counties and Cities/Villages for a 12-month period ending **07/31/2025** are **up by 4.6% and 4.7%, respectively,** from the same 12-month period a year ago. 12-month gross receipts ended in **July 2025** are **1.8**% **above** an estimate for June **($3,883,709,005)** based on the average of the previous 5 years' actual receipts.

	12 MONTH TOTAL 8/1/2024 7/31/2025	12 MONTH TOTAL 8/1/2023 TO 7/31/2024	CHANGE	% CHANGE
RECEIPTS:				
Gasoline Tax	1,320,661,553.16	1,263,241,358.90	57,420,194.26	4.5%
Diesel Fuel Tax	279,543,823.86	263,781,276.82	15,762,547.04	6.0%
LPG Tax	2,066,109.08	2,128,919.10	(62,810.02)	-3.0%
TOTAL MOTOR FUEL TAXES	1,602,271,486.10	1,529,151,554.82	73,119,931.28	4.8%
Diesel Carrier Tax	8,350,287.22	3,980,191.46	4,370,095.76	109.8%
Diesel Dealer License	17,200.00	8,000.00	9,200.00	115.0%
TOTAL DIESEL TAXES	8,367,487.22	3,988,191.46	4,379,295.76	109.8%
Resident Registration Tax	1,472,986,783.10	1,389,421,776.25	83,565,006.85	6.0%
Nonresident Registration Tax	95,173,838.10	97,374,314.27	(2,200,476.17)	-2.3%
TOTAL REGISTRATION TAX	1,568,160,621.20	1,486,796,090.52	81,364,530.68	5.5%
*** Miscellaneous Revenue	46,411,033.48	41,842,771.71	4,568,261.77	10.9%
Interest Earnings	13,258,944.46	13,353,617.56	(94,673.10)	-0.7%
TOTAL GROSS RECEIPTS	3,238,469,572.46	3,075,132,226.07	163,337,346.39	5.3%
** Redirected Income Tax Transfers	600,000,000.00	600,000,000.00	0.00	0.0%
** Rec. Marijuana Tax	116,030,307.71	101,608,829.64	14,421,478.07	14.2%
TOTAL MTF REVENUES:	3,954,499,880.17	3,776,741,055.71	177,758,824.46	4.7%
LESS: GRANTS AND ADMIN. COSTS				
M.D.O.T.				
Administrative Grants	35,510,800.00	33,970,380.00	1,540,420.00	4.5%
Rail Crossing	3,000,000.00	3,000,000.00	0.00	0.0%
Rail Crossing Surface	3,000,000.00	3,000,000.00	0.00	0.0%
Debt Service	50,000,000.00	50,000,000.00	0.00	0.0%
GENERAL FUND				
Auditor General	379,360.00	361,870.00	17,490.00	4.8%
Dept. of State	20,000,000.00	20,000,000.00	0.00	0.0%
Dept. of Treasury	3,528,000.00	3,528,000.00	0.00	0.0%
Dept. of Environmental Quality	2,159,400.00	2,073,120.00	86,280.00	4.2%
Recreation Fund	26,342,671.05	25,194,267.19	1,148,403.86	4.6%
TOTAL DEDUCTIONS	143,920,231.05	141,127,637.19	2,792,593.86	2.0%
AVAILABLE AMOUNT FOR DISTRIBUTION	3,810,579,649.13	3,635,613,418.52	174,966,230.60	4.8%
LESS:				
Comprehensive Transportation Fund	292,069,933.52	276,088,566.68	15,981,366.83	5.8%
Economic Development Fund	41,157,066.00	41,145,534.00	11,532.00	0.0%
Local Road Program	33,000,000.00	33,000,000.00	0.00	0.0%
Local Agency Wetland Mitigation	2,000,000.00	2,000,000.00	0.00	0.0%
Movable Bridge Fund Program	6,142,020.00	5,990,230.00	151,790.00	2.5%
Local Bridge Fund (2)	27,218,124.40	27,127,021.21	91,103.19	0.3%
NET TO BE DISTRIBUTED	3,408,992,505.20	3,250,262,066.62	158,730,438.58	4.9%
STATE TRUNKLINE FUND - 39.1% (1)	1,346,108,043.24	1,283,988,763.36	62,119,279.88	4.8%
*Adjustments	(6,003,843.73)	(9,324,459.22)	3,320,615.49	35.6%
TOTAL STF	1,340,104,199.51	1,274,664,304.14	65,439,895.37	5.1%
COUNTIES - 39.1%	1,324,446,345.84	1,262,418,491.87	62,027,853.97	4.9%
Residue	0.00	0.00	0.00	0.0%
*Adjustments	(21,870,928.66)	(12,156,315.67)	(9,714,612.99)	79.9%
Snow Removal/JT payments	12,580,886.72	6,573,295.57	6,007,591.15	91.4%
TOTAL COUNTIES	1,315,156,303.90	1,256,835,471.77	58,320,832.13	4.6%
CITIES - 21.8%	738,438,116.07	703,854,811.32	34,583,304.75	4.9%
Residue	0.00	0.00	0.00	0.0%
*Adjustments	11,270,623.77	7,746,652.19	3,523,971.58	45.5%
Winter Maintenance/JT Payments	3,178,296.43	7,160,827.14	(3,982,530.71)	-55.6%
TOTAL CITIES	752,887,036.27	718,762,290.65	34,124,745.62	4.7%
LOCAL ROAD PROGRAM				
Counties	21,186,000.00	21,186,000.00	0.00	0.0%
Cities	11,814,000.00	11,814,000.00	0.00	0.0%
TOTAL LOCAL ROAD PROGRAM	33,000,000.00	33,000,000.00	0.00	0.0%
TOTAL DISTRIBUTIONS				
COUNTIES	1,336,342,303.90	1,278,021,471.77	58,320,832.13	4.6%
CITIES	764,701,036.27	730,576,290.65	34,124,745.62	4.7%

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