MICHIGAN TRANSPORTATION FUND AND LOCAL ROAD PROGRAM
STATEMENT OF COMPARATIVE RECEIPTS AND DISTRIBUTIONS
Reported on Cash Basis

MTF distributions to the Counties and Cities/Villages for current and prior year month ending **5/31/2026** are up by **12.11%** and **12.21%** respectively , from the same period a year ago. Current month's (**May 2026**) gross receipts are **4.52%** above an estimate for May **($335,261,318.02)** based on the average of the previous 3 years' actual receipts.

	May 31, 2026	May 31, 2025	CHANGE	% CHANGE
RECEIPTS:				
Gasoline Tax	181,644,133.42	108,005,384.23	73,638,749.19	68.18%
Diesel Fuel Tax	38,956,324.36	23,137,944.37	15,818,379.99	68.37%
LPG Tax	453,135.14	$172,618.11	280,517.03	162.51%
TOTAL MOTOR FUEL TAXES	221,053,592.92	131,315,946.71	89,737,646.21	68.34%
Diesel Carrier Tax	970,448.60	229,241.26	741,207.34	323.33%
Diesel Dealer License	0.00	200.00	(200.00)	0.00%
TOTAL DIESEL TAXES	970,448.60	229,441.26	741,007.34	322.96%
Resident Registration Tax	118,953,303.36	119,409,572.35	(456,268.99)	-0.38%
Nonresident Registration Tax	5,174,378.24	1,741,304.15	3,433,074.09	197.16%
TOTAL REGISTRATION TAX	124,127,681.60	121,150,876.50	2,976,805.10	2.46%
*** Miscellaneous Revenue	4,271,473.09	4,020,067.01	251,406.08	6.25%
Interest Earnings	0.00	0.00	0.00	0.00%
TOTAL GROSS RECEIPTS	350,423,196.21	256,716,331.48	93,706,864.73	36.50%
** Redirected Income Tax Transfers	0.00	50,000,000.00	(50,000,000.00)	-100.00%
** Rec. Marijuana Tax	0.00	0.00	0.00	0.00%
TOTAL MTF REVENUES:	350,423,196.21	306,716,331.48	43,706,864.73	14.25%
LESS: GRANTS AND ADMIN. COSTS				
M.D.O.T.				
Administrative Grants	3,139,416.65	2,981,990.00	157,426.65	5.28%
Rail Crossing	250,000.00	250,000.00	0.00	0.00%
Rail Crossing Surface	250,000.00	250,000.00	0.00	0.00%
Debt Service	4,166,666.66	4,166,666.00	0.66	0.00%
GENERAL FUND				
Auditor General	32,825.00	31,866.00	959.00	3.01%
Dept. of State	1,666,666.66	1,666,666.00	0.66	0.00%
Dept. of Treasury	313,441.66	294,000.00	19,441.66	6.61%
Dept. of Environmental Quality	183,516.66	181,900.00	1,616.66	0.89%
Recreation Fund	3,626,613.84	2,154,227.68	1,472,386.16	68.35%
TOTAL DEDUCTIONS	13,629,147.13	11,977,315.68	1,651,831.45	13.79%
AVAILABLE AMOUNT FOR DISTRIBUTION	336,794,049.08	294,739,015.80	42,055,033.28	14.27%
LESS:				
Comprehensive Transportation Fund	32,228,870.04	23,079,916.07	9,148,953.97	39.64%
Economic Development Fund	2,805,716.65	2,804,949.00	767.65	0.03%
Local Road Program	2,750,000.00	2,750,000.00	0.00	0.00%
Local Agency Wetland Mitigation	166,666.66	166,666.00	0.66	0.00%
Movable Bridge Fund Program	525,750.00	513,925.00	11,825.00	2.30%
Local Bridge Fund (2)	1,735,129.88	1,745,698.81	(10,568.93)	-0.61%
Road Use Charge Study & Pilot Program	637,500.00		637,500.00	100.00%
NET TO BE DISTRIBUTED	295,944,415.86	263,677,860.92	32,266,554.94	12.24%
STATE TRUNKLINE FUND - 39.1% (1)	$116,769,813.14	104,158,935.22	12,610,877.92	12.11%
*Adjustments	0.00	0.00	0.00	0.00%
TOTAL STF	116,769,813.14	104,158,935.22	12,610,877.92	12.11%
COUNTIES - 39.1%	115,036,567.59	102,416,912.89	12,619,654.70	12.32%
Residue	0.00	0.00	0.00	0.00%
*Adjustments	0.00	0.00	0.00	0.00%
Snow Removal	0.00	0.00	0.00	0.00%
TOTAL COUNTIES	115,036,567.59	102,416,912.89	12,619,654.70	12.32%
CITIES - 21.8%	64,138,035.13	57,102,012.81	7,036,022.32	12.32%
Residue		0.00	0.00	0.00%
*Adjustments	57,950.30	0.00	57,950.30	0.00%
JT payments (for July)	0.00	0.00	0.00	0.00%
TOTAL CITIES	64,195,985.43	57,102,012.81	7,093,972.62	12.42%
LOCAL ROAD PROGRAM				
Counties	1,765,500.00	1,765,500.00	0.00	0.00%
Cities	984,500.00	984,500.00	0.00	0.00%
TOTAL LOCAL ROAD PROGRAM	2,750,000.00	2,750,000.00	0.00	0.00%
TOTAL DISTRIBUTIONS				
COUNTIES	116,802,067.59	104,182,412.89	12,619,654.70	12.11%
CITIES	65,180,485.43	58,086,512.81	7,093,972.62	12.21%

*** Miscellaneous revenue includes funds not considered monthly receipts.

** Redirected Income Tax Transfers is repealed in FY26 and going forward. Rec. Marijuana Tax revenues are only distributed to STF, Counties, and Cities/Villages based on their shares.

* Mileage Transfers, Snow Removal, Winter Maintenance

(1) Plus gas tax dedicated to bridges

(2) Local Bridge Fund includes $5,000,000 appropriated, 1/2 a cent of Gas Tax and Debt Service Revenue.

DISTR: B. Wieferich, P. McDonald, P. McCarthy, A. Feldpausch, A. Mowry, K. Linn, J. Chang, J. Cranson, C. Newell, M. Kapp, N. Weaver, W. Bolles, T. DesEnfants, K. Martin, J. Koski, L. Chapman, T, Fogel, L. Eden, L. Shoemaker (DTMB), M. Ferguson (DTMB)

MICHIGAN TRANSPORTATION FUND AND LOCAL ROAD PROGRAM
STATEMENT OF COMPARATIVE RECEIPTS AND DISTRIBUTIONS

Reported on Cash Basis

MTF distributions to the Counties and Cities/Villages for a 12-month period ending **5/31/2026** are up by **0.03%** and **0.11%** respectively**,** from the same 12-month period a year ago. 12-month gross receipts ended in **May 2026** are **2.50%** below an estimate for May (**$4,079,647,919.62)** based on the average of the previous 3 years' actual receipts.

	12 MONTH TOTAL 6/1/25 TO 5/31/2026	12 MONTH TOTAL 6/1/2024 5/31/2025	CHANGE	% CHANGE
RECEIPTS:				
Gasoline Tax	1,649,218,809.43	1,314,723,860.04	334,494,949.39	25.44%
Diesel Fuel Tax	341,286,914.55	276,656,148.52	64,630,766.03	23.36%
LPG Tax	2,879,420.66	2,252,140.03	627,280.63	27.85%
TOTAL MOTOR FUEL TAXES	1,993,385,144.64	1,593,632,148.59	399,752,996.05	25.08%
Diesel Carrier Tax	10,647,377.64	8,617,399.96	2,029,977.68	23.56%
Diesel Dealer License	24,100.00	13,200.00	10,900.00	82.58%
TOTAL DIESEL TAXES	10,671,477.64	8,630,599.96	2,040,877.68	23.65%
Resident Registration Tax	1,501,473,860.99	1,451,887,053.71	49,586,807.28	3.42%
Nonresident Registration Tax	101,449,860.85	90,225,340.45	11,224,520.40	12.44%
TOTAL REGISTRATION TAX	1,602,923,721.84	1,542,112,394.16	60,811,327.68	3.94%
*** Miscellaneous Revenue	49,966,609.09	44,935,424.47	5,031,184.62	11.20%
Interest Earnings	11,314,236.51	13,114,817.46	(1,800,580.95)	-13.73%
TOTAL GROSS RECEIPTS	3,668,261,189.72	3,202,425,384.64	465,835,805.08	14.55%
** Redirected Income Tax Transfers	200,000,000.00	600,000,000.00	(400,000,000.00)	-66.67%
** Rec. Marijuana Tax	109,402,628.62	116,030,307.71	(6,627,679.09)	-5.71%
TOTAL MTF REVENUES:	3,977,663,818.34	3,918,455,692.31	59,208,126.03	1.51%
LESS: GRANTS AND ADMIN. COSTS				
M.D.O.T.				
Administrative Grants	37,043,313.20	35,237,700.00	1,805,613.20	5.12%
Rail Crossing	3,000,000.00	3,000,000.00	0.00	0.00%
Rail Crossing Surface	3,000,000.00	3,000,000.00	0.00	0.00%
Debt Service	50,000,005.28	50,000,000.00	5.28	0.00%
GENERAL FUND				
Auditor General	390,072.00	376,328.00	13,744.00	3.65%
Dept. of State	20,000,005.28	20,000,000.00	5.28	0.00%
Dept. of Treasury	3,683,533.28	3,528,000.00	155,533.28	4.41%
Dept. of Environmental Quality	2,195,733.28	2,159,400.00	36,333.28	1.68%
Recreation Fund	32,910,705.50	26,223,917.19	6,686,788.31	25.50%
TOTAL DEDUCTIONS	152,223,367.82	143,525,345.19	8,698,022.63	6.06%
AVAILABLE AMOUNT FOR DISTRIBUTION	3,825,440,450.52	3,774,930,347.17	50,510,103.35	1.34%
LESS:				
Comprehensive Transportation Fund	333,560,138.06	288,483,046.94	45,077,091.12	15.63%
Economic Development Fund	41,165,541.21	41,154,732.00	10,809.21	0.03%
Local Road Program	33,000,000.00	33,000,000.00	0.00	0.00%
Local Agency Wetland Mitigation	2,000,005.28	2,000,000.00	5.28	0.00%
Movable Bridge Fund Program	6,261,700.00	6,116,936.00	144,764.00	2.37%
Local Bridge Fund (2)	26,984,645.87	27,245,569.88	(260,924.01)	-0.96%
Road Use Charge Study & Pilot Program	5,100,000.00	0.00	5,100,000.00	100.00%
NET TO BE DISTRIBUTED	3,377,368,420.09	3,376,930,062.30	438,357.78	0.01%
STATE TRUNKLINE FUND - 39.1% (1)	1,333,892,658.43	1,333,588,342.38	304,316.05	0.02%
*Adjustments	(6,003,843.73)	(5,739,561.11)	(264,282.62)	4.60%
TOTAL STF	1,327,888,814.70	1,327,848,781.27	40,033.43	0.00%
COUNTIES - 39.1%	1,311,985,258.11	1,311,899,199.50	86,058.61	0.01%
Residue	0.00	0.00	0.00	0.00%
*Adjustments	(21,598,393.46)	(21,694,802.64)	96,409.18	-0.44%
Snow Removal/JT payments	12,850,849.88	12,580,886.72	269,963.16	2.15%
TOTAL COUNTIES	1,303,237,714.53	1,302,785,283.58	452,430.95	0.03%
CITIES - 21.8%	731,490,502.59	731,442,520.42	47,982.17	0.01%
Residue	0.00	0.00	0.00	0.00%
*Adjustments	10,554,302.49	10,830,215.14	(275,912.65)	-2.55%
Winter Maintenance/JT Payments	4,255,035.12	3,178,296.43	1,076,738.69	33.88%
TOTAL CITIES	746,299,840.10	745,451,031.99	848,808.11	0.11%
LOCAL ROAD PROGRAM				
Counties	21,186,000.00	21,186,000.00	0.00	0.00%
Cities	11,814,000.00	11,814,000.00	0.00	0.00%
TOTAL LOCAL ROAD PROGRAM	33,000,000.00	33,000,000.00	0.00	0.00%
TOTAL DISTRIBUTIONS				
COUNTIES	1,324,423,714.53	1,323,971,283.58	452,430.95	0.03%
CITIES	758,113,840.10	757,265,031.99	848,808.11	0.11%

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