

**MICHIGAN TRANSPORTATION FUND AND LOCAL ROAD PROGRAM  
STATEMENT OF COMPARATIVE RECEIPTS AND DISTRIBUTIONS**

Reported on Cash Basis

MTF distributions to the Counties and Cities/Villages for current and prior year month ending 11/30/2025 are up by both down by 19.4% , from the same period a year ago. Current month's (November 2025) gross receipts are 17.5% below an estimate for November (\$308,887,001.62) based on the average of the previous 3 years' actual receipts.

	November 30, 2025	November 30, 2024	CHANGE	% CHANGE
<b>RECEIPTS:</b>				
Gasoline Tax	119,503,396.81	116,041,541.96	3,461,854.85	3.0%
Diesel Fuel Tax	26,944,865.82	25,955,426.21	989,439.61	3.8%
LPG Tax	289,101.34	\$112,101.42	176,999.92	157.9%
<b>TOTAL MOTOR FUEL TAXES</b>	<u>146,737,363.97</u>	<u>142,109,069.59</u>	4,628,294.38	3.3%
Diesel Carrier Tax	870,978.93	949,724.20	(78,745.27)	8.3%
Diesel Dealer License	0.00	0.00	0.00	0.0%
<b>TOTAL DIESEL TAXES</b>	<u>870,978.93</u>	<u>949,724.20</u>	(78,745.27)	8.3%
Resident Registration Tax	98,794,597.54	102,151,458.04	(3,356,860.50)	-3.3%
Nonresident Registration Tax	5,266,674.79	7,768,826.59	(2,502,151.80)	-32.2%
<b>TOTAL REGISTRATION TAX</b>	<u>104,061,272.33</u>	<u>109,920,284.63</u>	(5,859,012.30)	-5.3%
*** Miscellaneous Revenue	3,298,109.90	3,146,295.13	151,814.77	4.8%
Interest Earnings	0.00	0.00	0.00	0.0%
<b>TOTAL GROSS RECEIPTS</b>	<u>254,967,725.13</u>	<u>256,125,373.55</u>	(1,157,648.42)	-0.5%
** Redirected Income Tax Transfers	0.00	50,000,000.00	(50,000,000.00)	-100.0%
** Rec. Marijuana Tax	0.00	0.00	0.00	0.0%
<b>TOTAL MTF REVENUES:</b>	<u><u>254,967,725.13</u></u>	<u><u>306,125,373.55</u></u>	<u><u>(51,157,648.42)</u></u>	<u><u>-16.7%</u></u>
<b>LESS: GRANTS AND ADMIN. COSTS</b>				
<b>M.D.O.T.</b>				
Administrative Grants	3,139,416.65	2,981,990.00	157,426.65	5.3%
Rail Crossing	250,000.00	250,000.00	0.00	0.0%
Rail Crossing Surface	250,000.00	250,000.00	0.00	0.0%
Debt Service	4,166,666.66	4,166,666.00	0.66	0.0%
<b>GENERAL FUND</b>				
Auditor General	32,825.00	31,866.00	959.00	3.0%
Dept. of State	1,666,666.66	1,666,666.00	0.66	0.0%
Dept. of Treasury	313,441.66	294,000.00	19,441.66	6.6%
Dept. of Environmental Quality	183,516.66	181,900.00	1,616.66	0.9%
Recreation Fund	2,383,799.10	2,314,950.84	68,848.26	3.0%
<b>TOTAL DEDUCTIONS</b>	<u>12,386,332.39</u>	<u>12,138,038.84</u>	<u>248,293.55</u>	<u>2.0%</u>
<b>AVAILABLE AMOUNT FOR DISTRIBUTION</b>	<u>242,581,392.74</u>	<u>293,987,334.71</u>	<u>(51,405,941.97)</u>	<u>-17.5%</u>
<b>LESS:</b>				
Comprehensive Transportation Fund	22,652,409.96	22,796,237.86	(143,827.90)	-0.6%
Economic Development Fund	2,805,716.66	2,804,949.00	767.66	0.0%
Local Road Program	2,750,000.00	2,750,000.00	0.00	0.0%
Local Agency Wetland Mitigation	166,666.66	166,666.00	0.66	0.0%
Movable Bridge Fund Program	525,750.00	513,925.00	11,825.00	2.3%
Local Bridge Fund (2)	1,927,474.14	2,486,776.23	(559,302.09)	-22.5%
Road Use Charge Study & Pilot Program	637,500.00	0.00	637,500.00	100.0%
<b>NET TO BE DISTRIBUTED</b>	<u><u>211,115,875.32</u></u>	<u><u>262,468,780.62</u></u>	<u><u>(51,352,905.30)</u></u>	<u><u>-19.6%</u></u>
<b>STATE TRUNKLINE FUND - 39.1% (1)</b>	<u>83,720,139.00</u>	<u>103,803,114.88</u>	<u>(20,082,975.88)</u>	<u>-19.3%</u>
*Adjustments	0.00	0.00	0.00	0.0%
<b>TOTAL STF</b>	<u>83,720,139.00</u>	<u>103,803,114.88</u>	<u>(20,082,975.88)</u>	<u>-19.3%</u>
<b>COUNTIES - 39.1%</b>	<u>81,792,664.86</u>	<u>101,869,089.17</u>	<u>(20,076,424.31)</u>	<u>-19.7%</u>
Residue	0.00	0.00	0.00	0.0%
*Adjustments	0.00	0.00	0.00	0.0%
Snow Removal	0.00	0.00	0.00	0.0%
<b>TOTAL COUNTIES</b>	<u>81,792,664.86</u>	<u>101,869,089.17</u>	<u>(20,076,424.31)</u>	<u>-19.7%</u>
<b>CITIES - 21.8%</b>	<u>45,603,071.46</u>	<u>56,796,576.57</u>	<u>(11,193,505.11)</u>	<u>-19.7%</u>
Residue	0.00	0.00	0.00	0.0%
*Adjustments	0.00	0.00	0.00	0.0%
JT payments (for July)	0.00	0.00	0.00	0.0%
<b>TOTAL CITIES</b>	<u>45,603,071.46</u>	<u>56,796,576.57</u>	<u>(11,193,505.11)</u>	<u>-19.7%</u>
<b>LOCAL ROAD PROGRAM</b>				
Counties	1,765,500.00	1,765,500.00	0.00	0.0%
Cities	984,500.00	984,500.00	0.00	0.0%
<b>TOTAL LOCAL ROAD PROGRAM</b>	<u>2,750,000.00</u>	<u>2,750,000.00</u>	<u>0.00</u>	<u>0.0%</u>
<b>TOTAL DISTRIBUTIONS</b>				
<b>COUNTIES</b>	83,558,164.86	103,634,589.17	(20,076,424.31)	-19.4%
<b>CITIES</b>	46,587,571.46	57,781,076.57	(11,193,505.11)	-19.4%

\*\*\* Miscellaneous revenue includes funds not considered monthly receipts.

\*\* Redirected Income Tax Transfers is repealed in FY26 and going forward. Rec. Marijuana Tax revenues are only distributed to STF, Counties, and Cities/Villages based on their shares.

\* Mileage Transfers, Snow Removal, Winter Maintenance

(1) Plus gas tax dedicated to bridges

(2) Local Bridge Fund includes \$5,000,000 appropriated, 1/2 a cent of Gas Tax and Debt Service Revenue.

DISTR: B. Wiefelich, L. Mester, P. McDonald, P. McCarthy, A. Feldpausch, A. Mowry, K. Linn, J. Chang, J. Cranson, C. Newell, M. Kapp, N. Weaver, W. Bolles, T. DesEnfants, K. Martin, J. Koski, L. Chapman, T. Fogel, L. Eden, L. Shoemaker (DTMB), M. Ferguson (DTMB)

**MICHIGAN TRANSPORTATION FUND AND LOCAL ROAD PROGRAM  
STATEMENT OF COMPARATIVE RECEIPTS AND DISTRIBUTIONS**

Reported on Cash Basis

MTF distributions to the Counties and Cities/Villages for a 12-month period ending 11/30/2025 are up by 1.6% and 1.7% respectively, from the same 12-month period a year ago. 12-month gross receipts ended in November 2025 are 0.7% below an estimate for November (\$3,922,352,359.86) based on the average of the previous 3 years' actual receipts.

	12 MONTH TOTAL 12/1/2024 11/30/2025	12 MONTH TOTAL 12/1/2023 TO 11/30/2024	CHANGE	% CHANGE
<b>RECEIPTS:</b>				
Gasoline Tax	1,341,990,231.90	1,288,286,192.68	53,704,039.22	4.2%
Diesel Fuel Tax	282,022,135.05	269,373,069.73	12,649,065.32	4.7%
LPG Tax	2,264,657.09	2,102,133.61	162,523.48	7.7%
<b>TOTAL MOTOR FUEL TAXES</b>	<b>1,626,277,024.04</b>	<b>1,559,761,396.02</b>	<b>66,515,628.02</b>	<b>4.3%</b>
Diesel Carrier Tax	8,165,381.56	6,171,830.15	1,993,551.41	32.3%
Diesel Dealer License	29,600.00	10,000.00	19,600.00	196.0%
<b>TOTAL DIESEL TAXES</b>	<b>8,194,981.56</b>	<b>6,181,830.15</b>	<b>2,013,151.41</b>	<b>32.6%</b>
Resident Registration Tax	1,487,247,769.51	1,402,347,946.03	84,899,823.48	6.1%
Nonresident Registration Tax	96,017,240.35	93,054,880.32	2,962,360.03	3.2%
<b>TOTAL REGISTRATION TAX</b>	<b>1,583,265,009.86</b>	<b>1,495,402,826.35</b>	<b>87,862,183.51</b>	<b>5.9%</b>
*** Miscellaneous Revenue	47,515,605.05	42,523,883.98	4,991,721.07	11.7%
Interest Earnings	13,023,089.13	13,126,679.35	(103,590.22)	-0.8%
<b>TOTAL GROSS RECEIPTS</b>	<b>3,278,275,709.64</b>	<b>3,116,996,615.85</b>	<b>161,279,093.79</b>	<b>5.2%</b>
** Redirected Income Tax Transfers	500,000,000.00	600,000,000.00	(100,000,000.00)	-16.7%
** Rec. Marijuana Tax	116,030,307.71	101,608,829.63	14,421,478.08	14.2%
<b>TOTAL MTF REVENUES:</b>	<b>3,894,306,017.35</b>	<b>3,818,605,445.49</b>	<b>75,700,571.86</b>	<b>2.0%</b>
<b>LESS: GRANTS AND ADMIN. COSTS</b>				
<b>M.D.O.T.</b>				
Administrative Grants	36,098,753.30	34,418,400.00	1,680,353.30	4.9%
Rail Crossing	3,000,000.00	3,000,000.00	0.00	0.0%
Rail Crossing Surface	3,000,000.00	3,000,000.00	0.00	0.0%
Debt Service	50,000,001.32	50,000,000.00	1.32	0.0%
<b>GENERAL FUND</b>				
Auditor General	384,318.00	367,232.00	17,086.00	4.7%
Dept. of State	20,000,001.32	20,000,000.00	1.32	0.0%
Dept. of Treasury	3,566,883.32	3,528,000.00	38,883.32	1.1%
Dept. of Environmental Quality	2,186,033.32	2,159,400.00	26,633.32	1.2%
Recreation Fund	26,768,466.96	25,695,163.85	1,073,303.11	4.2%
<b>TOTAL DEDUCTIONS</b>	<b>145,004,457.54</b>	<b>142,168,195.85</b>	<b>2,836,261.69</b>	<b>2.0%</b>
<b>AVAILABLE AMOUNT FOR DISTRIBUTION</b>	<b>3,749,301,559.81</b>	<b>3,676,437,249.63</b>	<b>72,864,310.18</b>	<b>2.0%</b>
<b>LESS:</b>				
Comprehensive Transportation Fund	295,793,023.78	280,120,331.91	15,672,691.86	5.6%
Economic Development Fund	41,160,935.31	41,147,730.00	13,205.31	0.0%
Local Road Program	33,000,000.00	33,000,000.00	0.00	0.0%
Local Agency Wetland Mitigation	2,000,001.32	2,000,000.00	1.32	0.0%
Movable Bridge Fund Program	6,190,750.00	6,041,684.00	149,066.00	2.5%
Local Bridge Fund (2)	26,761,468.89	27,201,729.25	(440,260.36)	-1.6%
Road Use Charge Study & Pilot Program	1,275,000.00	0.00	1,275,000.00	100.0%
<b>NET TO BE DISTRIBUTED</b>	<b>3,343,120,380.50</b>	<b>3,286,925,774.40</b>	<b>56,194,606.04</b>	<b>1.7%</b>
<b>STATE TRUNKLINE FUND - 39.1% (1)</b>	<b>1,320,410,564.20</b>	<b>1,298,361,811.12</b>	<b>22,048,753.08</b>	<b>1.7%</b>
*Adjustments	(6,003,843.73)	(5,739,561.00)	(264,282.73)	4.6%
<b>TOTAL STF</b>	<b>1,314,406,720.47</b>	<b>1,292,622,250.11</b>	<b>21,784,470.35</b>	<b>1.7%</b>
<b>COUNTIES - 39.1%</b>	<b>1,298,652,771.99</b>	<b>1,276,729,900.93</b>	<b>21,922,871.06</b>	<b>1.7%</b>
Residue	0.00	0.00	0.00	0.0%
*Adjustments	(22,140,891.82)	(21,152,304.28)	(988,587.54)	4.7%
Snow Removal/JT payments	12,850,849.88	12,580,886.72	269,963.16	2.1%
<b>TOTAL COUNTIES</b>	<b>1,289,362,730.05</b>	<b>1,268,158,483.35</b>	<b>21,204,246.70</b>	<b>1.7%</b>
<b>CITIES - 21.8%</b>	<b>724,057,044.31</b>	<b>711,834,062.31</b>	<b>12,222,982.00</b>	<b>1.7%</b>
Residue	0.00	0.00	0.00	0.0%
*Adjustments	11,270,623.77	9,745,393.33	1,525,230.44	15.7%
Winter Maintenance/JT Payments	3,178,296.43	4,565,585.31	(1,387,288.88)	-30.4%
<b>TOTAL CITIES</b>	<b>738,505,964.41</b>	<b>726,145,041.06</b>	<b>12,360,923.35</b>	<b>1.7%</b>
<b>LOCAL ROAD PROGRAM</b>				
Counties	21,186,000.00	21,186,000.00	0.00	0.0%
Cities	11,814,000.00	11,814,000.00	0.00	0.0%
<b>TOTAL LOCAL ROAD PROGRAM</b>	<b>33,000,000.00</b>	<b>33,000,000.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>TOTAL DISTRIBUTIONS</b>				
COUNTIES	1,310,548,730.05	1,289,344,483.35	21,204,246.70	1.6%
CITIES	750,319,964.41	737,959,041.06	12,360,923.35	1.7%

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