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This advisory is superseded by any subsequent revisions to the references listed in this index.

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JobNet ‘Total Project Cost’ Changes for Local Agency Projects

Per a corrective action finding on Michigan’s Statewide Transportation Improvement Plan (S/TIP) by FHWA/FTA:

‘Estimated Total Project Cost’ is required to be included in STIPs and TIPs (23 CFR 450.218 for STIP and 23 CFR 450.326 for TIP) by Sept 30, 2020.

New functionality has been added in JobNet to facilitate the programming of non-LAP local funds. Non-LAP local funds are defined as funds not obligated through MDOT’s financial systems, Phase Initiator (PI) or SIGMA, but are still a part of the project (non-federally participating preliminary/construction engineering (PE or CE), for example). Non-LAP local funds are not the same as non-participating funds that are processed with the job through PI and SIGMA.

These default funds will be included in the **Total Job Cost (incl. Non LAP Funds)** as 10% for PE and 15% for CE.

Total Job Cost	Total Job Cost (incl. Non LAP Funds)
\$2,139,410	\$2,674,263

The addition of non-LAP local funds in JobNet will not impact obligation of a job number (JN) unless PE or CE (for example) are to utilize federal funds and the JN requires adjustments.

For instance, if a JN is going to utilize federal funds for CE, the default CE amount in non-LAP local funds is removed and it is programmed as part of the CON phase in JobNet.

Total Job Cost	Total Job Cost (incl. Non LAP Funds)
\$2,139,410	\$2,353,351

PE phases are obligated prior to the CON phase but still require the adjustment to be made in JobNet.

What do local agencies have to do? Work with your planning entity and MDOT LAP if PE or CE is federally participating in your job, if there are other costs that need to be reflected in JobNet (like ROW) or if you have questions.

LAP has been referencing the participating ‘total **project** cost’ when referring to the 25% threshold (exceeding the 25% threshold (+/-) is when a federal amendment or TIP adjustment is required) and this wording will now change to participating ‘total **phase** cost’.

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Phase = EPE, CON, OPS, PE, PES, ROW, UTL (for agencies using CE, CE is part of the CON phase).

One or more Phases = Job = Job Number (JN)

'Total Job Cost' and 'Total Job Cost incl. Other Local Funds' (also known as 'Non LAP Local Funds') are not the same, i.e.

Total Non LAP Local Funds	=	\$ 213,941
Total Job Cost	=	\$2,139,410
Total Job Cost incl. Other Local Funds	=	\$2,353,351

One or more JNs = Project (labeled by a Project ID) and is defined as 'under one environmental document'.

A Project ID is used to group jobs that are part of the same environmental document together in JobNet.

Job vs. Project needs to be considered when programming and environmentally clearing jobs. Each JN should, at a maximum, come with their own 5323 (National Environmental Policy Act Document). In order to avoid segmentation under the National Environmental Policy Act (NEPA), however, multiple JNs (a project) may need to be submitted under the same 5323 and linked together in JobNet for a comprehensive environmental review and accurate total project cost.