GRANT ANTICIPATION BONDS STATE SHARE OF FEDERAL AID REVENUES APPORTIONMENTS, OBLIGATION AUTHORITY, AND ACTUAL RECEIPTS

			Obligation		Actual	
Fiscal Year	Apportionments ⁽¹⁾		Authority ⁽¹⁾		Receipts ⁽²⁾	
2018	\$	831,391,832	\$	833,577,176	\$	698,938,081
2019	\$	920,366,134	\$	910,553,987	\$	888,122,409
2020	\$	915,609,892	\$	895,494,379	\$	1,047,691,375
2021	\$	906,913,445	\$	901,214,775	\$	901,927,570
2022	\$	1,165,591,643	\$	1,198,334,426	\$	1,056,415,065

Fiscal Years 2018 - 2022

⁽¹⁾ Source: Michigan Department of Transportation (MDOT)

⁽²⁾ Information in this Table for Actual Receipts has been obtained from the State's Annual Comprehensive Financial Report ("ACFR") under the section heading entitled "FINANCIAL SECTION--Combining and Individual Fund Statements and Schedules-Non-Major Funds--Governmental Funds--Capital Projects Funds-- <u>Combining Statement</u> <u>of Revenues, Expenditures, and Changes in Fund Balances</u>" and was obtained by combining the amounts from federa agencies under "Revenues" for the State Trunk Line Fund and for the Combined State Trunk Line Fund Bond Proceeds Fund. The current ACFR is available at, and the ACFR for subsequent years is expected to be available at, http://www.michigan.gov/budget/.

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