

Table 1
Michigan Transportation Revenue Estimates
FY 2025 to FY 2027
(thousands)

	Object Code	2/5/25 ORTA Forecast FY 2024	5/17/24 ORTA Forecast FY 2025	2/5/25 ORTA Forecast FY 2025	Change	5/17/24 ORTA Forecast FY 2026	2/5/25 ORTA Forecast FY 2026	Change	2/5/25 ORTA Forecast FY 2027
AERONAUTICS FUND (114)									
Aviation Fuel Tax	1005	10,573	5,300	6,000	700	5,400	6,100	700	6,200
Interest, Common Cash	1901, 1924, 1925	296	566	100	(466)	482	100	(382)	100
Sales/Use Tax Transfer to Aeronautics		3,641	3,640	3,710	70	3,780	3,780	0	3,850
Sales/Use Tax Transfer to QAF		6,762	6,760	6,890	130	7,020	7,020	0	7,150
Local Agencies(1)	1301,1305,1320,1325,1330	17,500	17,500	17,500	0	17,500	17,500	0	17,500
Private Revenue		2,000	2,000	2,000	0	2,000	2,000	0	2,500
Services	1530	385	325	425	100	350	450	100	460
Licenses & Permits	1612, 1630, 1640	476	450	473	23	460	476	16	478
Aircraft Registration Fee Proposal			2,500	0	(2,500)	2,500	2,500	0	2,500
Miscellaneous	1520, 1720, 1795, 1810	1,596	219	218	(1)	221	219	(2)	224
Airport Parking Tax Transfer	2005	6,000	6,000	6,000	0	6,000	6,000	0	6,000
SUBTOTAL AERONAUTICS		49,229	45,260	43,316	(1,944)	45,713	46,145	432	46,962
STATE TRUNKLINE FUND (116)									
Local Agencies	1301,1305,1320,1325,1330	30,004	30,004	30,004	0	30,004	30,004	0	30,004
Private Revenue		10,000	10,000	10,000	0	10,000	10,000	0	10,000
Licenses & Permits	1630, 1640	7,537	18,420	18,120	(300)	18,420	18,120	(300)	18,120
Miscellaneous	various	24,120	38,364	37,549	(815)	38,558	37,552	(1,006)	37,554
Interest, Common Cash & Misc Revenue	1901, 1924, 1925	62,574	33,959	36,860	2,901	28,902	32,365	3,463	28,769
SUBTOTAL TRUNKLINE FUND		134,234	130,747	132,533	1,787	125,884	128,041	2,158	124,447
BLUEWATER BRIDGE FUND (118)									
Tolls and Rentals	1795	22,147	21,308	27,751	6,443	21,690	33,273	11,583	34,805
Miscellaneous	various	0	0	0	0	0	0	0	0
Interest, Common Cash	1901	4,410	3,554	3,282	(272)	3,025	2,882	(143)	2,562
SUBTOTAL BLUEWATER BRIDGE FUND		26,557	24,862	31,033	6,171	24,715	36,155	11,440	37,367
MICHIGAN TRANSPORTATION FUND (119)									
Vehicle Registration Taxes	1080	1,490,447	1,585,000	1,532,000	(53,000)	1,628,000	1,585,000	(43,000)	1,625,000
Gasoline	1045	1,282,776	1,297,000	1,303,000	6,000	1,325,000	1,341,000	16,000	1,378,000
Diesel and MCFT	1035, 1038	272,446	279,000	279,000	0	285,000	286,000	1,000	293,000
Liquefied Petroleum & Alternative Fuels	1042 & 1048	2,154	2,250	2,250	0	2,350	2,350	0	2,450
Other Licenses and Permits & Misc	1501, 1635, 1640, 1795, 2015	40,848	41,245	41,630	385	41,245	41,630	385	41,630
Income Tax Redirection to MTF		600,000	600,000	600,000	0	600,000	600,000	0	600,000
Excise Tax on Recreational Marijuana		116,030	121,700	118,000	(3,700)	127,000	123,200	(3,800)	127,100
Interest, Common Cash	1901	13,127	13,408	12,995	(413)	11,411	11,411	0	10,143
SUBTOTAL MTF REVENUE		3,817,827	3,939,603	3,888,875	(50,728)	4,020,006	3,990,591	(29,415)	4,077,323
COMPREHENSIVE TRANSPORTATION FUND (120)									
Sales Tax Transfer to CTF	1160	125,444	125,800	123,900	(1,900)	128,400	128,000	(400)	129,900
CTF Sales Tax to TACF									
Interest, Common Cash	1901	24,249	13,282	14,612	1,330	11,303	12,830	1,527	11,404
Licenses & Permits	1630	202	315	215	(100)	320	220	(100)	225
Miscellaneous	1520, 1720, 1795	97	5	5	0	5	5	0	5
Private Revenue	NA	4,800	6,800	6,800	0	6,800	6,800	0	6,800
Local Agencies(1)	1330	38,270	39,945	39,945	0	39,945	39,945	0	39,945
SUBTOTAL CTF		193,062	186,147	185,477	(670)	186,773	187,800	1,027	188,279
TRANSPORTATION REVENUE LESS FEDERAL AID		4,220,910	4,326,618	4,281,234	(45,384)	4,403,091	4,388,732	(14,359)	4,474,378

(1) As a result of audit findings from the FY06 SOMACFR audit, revenues and expenditures for the local share of non-state owned assets cannot be included in the financial statements. For state-owned assets, the local share of projects remains in the financial statements.