

Table 1
Michigan Transportation Revenue Estimates
 FY 2026 to FY 2028(thousands)

	Object Code	ACFR FY 2024	2/11/26 ORTA Forecast FY 2025	5/16/25 ORTA Forecast FY 2026	2/11/26 ORTA Forecast FY 2026	5/16/25 ORTA Forecast FY 2027	2/11/26 ORTA Forecast FY 2027	2/11/26 ORTA Forecast FY 2028
AERONAUTICS FUND (114)								
Aviation Fuel Tax	1005	10,573	5,385	6,100	5,900	6,200	6,000	6,100
Interest, Common Cash	1901, 1924, 1925	296	767	100	521	100	458	437
Sales/Use Tax Transfer to Aeronautics		3,641	3,167	3,780	3,360	3,850	3,465	3,570
Sales/Use Tax Transfer to QAF		6,762	5,881	7,020	6,240	7,150	6,435	6,630
Local Agencies(1)	1301,1305,1320,1325,1330	17,500	17,500	17,500	17,500	17,500	17,500	17,500
Private Revenue		2,000	2,000	2,000	2,000	2,500	2,000	2,000
Services	1530	385	181	450	430	460	485	540
Licenses & Permits	1612, 1630, 1640	476	599	476	496	478	509	520
Aircraft Registration Fee Proposal			0	2,500	0	2,500	2,500	2,500
Miscellaneous	1520, 1720, 1795, 1810	1,596	(2,014)	219	212	224	220	222
Airport Parking Tax Transfer	2005	6,000	6,000	6,000	6,000	6,000	6,000	6,000
SUBTOTAL AERONAUTICS		49,229	39,465	46,145	42,659	46,962	45,572	46,019
STATE TRUNKLINE FUND (116)								
Local Agencies	1301,1305,1320,1325,1330	30,004	30,004	30,004	30,004	30,004	30,004	30,004
Private Revenue		10,000	10,000	10,000	10,000	10,000	10,000	10,000
Licenses & Permits	1630, 1640	7,537	7,472	18,120	18,220	18,120	18,220	18,220
Miscellaneous	various	24,120	16,841	37,552	37,930	37,554	37,932	37,935
Interest, Common Cash & Misc Revenue	1901, 1924, 1925	62,574	61,476	32,365	38,506	28,769	33,853	32,302
SUBTOTAL TRUNKLINE FUND		134,234	125,793	128,041	134,660	124,447	130,009	128,461
BLUEWATER BRIDGE FUND (118)								
Tolls and Rentals	1795	22,147	27,708	33,273	36,357	34,805	37,440	38,147
Miscellaneous	various	0	0	0	0	0	0	0
Interest, Common Cash	1901	4,410	1,514	2,882	1,303	2,562	1,144	1,091
SUBTOTAL BLUEWATER BRIDGE FUND		26,557	29,222	36,155	37,660	37,367	38,584	39,238
MICHIGAN TRANSPORTATION FUND (119)								
Vehicle Registration Taxes 1080		1,490,447	1,581,089	1,585,000	1,619,000	1,625,000	1,649,000	1,688,000
Gasoline	1045	1,282,054	1,340,862	1,341,000	2,022,400	1,378,000	2,283,600	2,330,600
Diesel and MCFT	1035, 1038	272,096	288,002	286,000	427,000	293,000	488,000	498,000
Liquefied Petroleum & Alternative Fuels	1042 & 1048	2,154	2,088	2,350	3,100	2,450	3,650	3,750
Other Licenses and Permits & Misc	1501, 1635, 1640, 1795, 2015	41,738	44,590	41,630	42,790	41,630	42,900	43,010
Income Tax Redirection to MTF		600,000	600,000	600,000	0	600,000	0	0
Excise Tax on Recreational Marijuana		116,030	109,403	118,000	109,000	120,300	110,000	110,000
Interest, Common Cash	1901	13,127	13,023	11,411	12,780	10,143	11,225	10,707
SUBTOTAL MTF REVENUE		3,817,646	3,979,056	3,985,391	4,236,070	4,070,523	4,588,375	4,684,067
NEIGHBORHOOD ROADS FUND								
CIT Transfer to NRF					688,000		776,000	864,000
24% Wholesale Tax on Recreational Marijuana					315,000		418,000	429,000
SUBTOTAL NRF REVENUE					1,003,000		1,194,000	1,293,000
COMPREHENSIVE TRANSPORTATION FUND (120)								
Sales Tax Transfer to CTF	1160	125,444	122,815	128,000	94,700	129,900	84,100	87,700
Interest, Common Cash	1901	24,249	23,832	12,830	17,734	11,404	15,577	14,858
Licenses & Permits	1630	202	196	220	200	225	205	210
Miscellaneous	1520, 1720, 1795	97	814	5	5	5	5	5
Private Revenue	NA	4,800	6,800	6,800	8,500	6,800	8,500	8,500
Local Agencies(1)	1330	38,270	39,945	39,945	39,945	39,945	39,445	39,445
SUBTOTAL CTF		193,062	194,402	187,800	161,084	188,279	147,832	150,718
TRANSPORTATION REVENUE LESS FEDERAL AID		4,220,728	4,367,938	4,383,532	5,615,133	4,467,578	6,144,372	6,341,503

(1) As a result of audit findings from the FY06 SOMACFR audit, revenues and expenditures for the local share of non-state owned assets cannot be included in the financial statements. For state-owned assets, the local share of projects remains in the financial statements.