

Comprehensive Transportation Fund (CTF) for Public Transit Programs

| Source | Programs | Appropriated State Funds to Transit (FY 2023) | Funds to Transit (FY 2024) | Eligible Uses and Allocations |
|---|---------------------------------|---|----------------------------|---|
| <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> up to 10% of MTF after deductions (~8.9% FY2021) >Fuel tax revenue (increases) -Gasoline 26.3 CPG on 1/1/2017 -Diesel 26.3 CPG on 1/1/2017 >Registration revenue (increases of 20% on 1/1/2017 on most cars and trucks) >Misc. revenue and interest </div> <div style="border: 1px solid black; padding: 5px; margin-bottom: 5px;"> 4.65% of 6 cents sales tax on automotive related items </div> | Administration and Debt Service | | | |
| | Local Transit Operating | \$201.75 million | \$216.75 million | Formula allocation to local transit agencies. Eligible operating expenditure caps: *Urban (100,000+) - up to 50% *Non-urban/small urban - up to 60%. |
| | Intercity Passenger | \$2.36 million | \$2.45 million | Intercity bus capital and operating programs. (Rail Passenger, Rail Freight, D/WCPA, and Marine Capital programs are not included.) |
| | Transit Capital | \$68.08 million | \$68.03 million | Capital match or 100% state funding for buses, facilities, equipment, and commuter rail infrastructure. |
| | Specialized Service | \$9.23 million | \$13 million | Operating assistance for agencies providing transportation primarily to elderly persons and persons with disabilities. |
| | Municipal Credits | \$2 million | \$2 million | Funding to all cities, villages and townships within Wayne, Oakland and Macomb counties. |
| | Transportation To Work | N/A million | N/A million | Match for Michigan Department of Career Development & Family Independence Agency funds for welfare reform initiatives and match for Federal Job Access and Reverse Commute Program. |
| | Vanpool | \$0.2 million | \$0.4 million | Assistance to Local Rideshare offices, administration of the MichiVan program, and administration of the overall programs. |
| | Service Initiatives | \$9.03 million | \$9.03 million | Funds provided for research, training/education, planning and coordination, and operational and technical projects that preserve or enhance public transit. |
| | | Intermodal Capital | N/A million | \$22.5 million |

Note: Rail Passenger, Rail Freight, and Detroit/Wayne County Port Authority(D/WCPA) are also funded from the CTF, but are not shown on this chart since these programs are not managed by the Office of Passenger Transportation. Marine (capital) is not included in these numbers.