



Michigan
Transportation Asset
Management Council

Meeting Agenda Wednesday, April 3, 2023 @ 1:00 PM

MDOT Aeronautics Bldg., 2nd Floor Commission Conference Room, 2700 Port Lansing Road, Lansing, MI

A meeting of the Transportation Asset Management Council (TAMC), [A Michigan Public Body](#), will take place at the time and location listed above. Accommodations can be made for persons who require mobility, visual, hearing, written, or other assistance for participation. Large print materials, auxiliary aids or the services of interpreters, signers, or readers are available upon request. Please contact Orlando Curry at [517-335-4381](tel:517-335-4381) or complete [Form 2658 for American Sign Language \(ASL\)](#). Requests should be made at least five days prior to the meeting date. Reasonable efforts will be made to provide the requested accommodation or an effective alternative, but accommodations may not be guaranteed.

Public Comment for non-agenda items is available at the beginning and end of the meeting, typically limited to 3 minutes. Public comment on agenda items is also available with each item when called upon by the TAMC Chair.

Meeting Telephone Conference Line: +1 323-484-8236 Access Code: 831 680 087#

Web Meeting Access Link: [Click here to join the meeting](#)

- 1. Welcome - Call to Order**
- 2. Changes or Additions to the Agenda (*Action Item as needed*)** Any items under the Consent Agenda may be considered to be moved to the regular agenda upon request of any Council member.
- 3. Public Comments on Non-Agenda Item**
- 4. Consent Agenda (*Action Items*)**
 1. Approval of the March 6, 2024 TAMC Minutes - **Attachment A**
 2. Transportation Asset Management Plans (TAMP) Requests for Approval & Update - **Attachment B**
 3. TAMC Financial Update Report - **Attachment C**
- 5. Committee, Support Services and Partner Updates (*non-agenda items*)**
 1. ACE Committee
 2. Data Committee
 3. Bridge Committee
 4. Joint MIC/TAMC/WAMC Conference Update
 5. CSS Update
 6. MTU Update
 7. MIC Update
- 6. Unfinished Business**
 1. Allegan County Reimbursement
 2. TAMC 2023 Roads & Bridges Annual Report
- 7. Public Comments**
- 8. Member Comments**
- 9. Adjournment**

Next TAMC Meeting Wednesday, May 1, 2023, 1:00pm

MDOT Aeronautics Bldg., 2nd Floor Commission Conference Room, 2700 Port Lansing Road, Lansing, MI



Michigan
Transportation Asset
Management Council

TRANSPORTATION ASSET MANAGEMENT COUNCIL (TAMC) MEETING

March 6, 2024, at 1:00 p.m.

**MDOT Aeronautics Building, 2nd Floor Commission Conference Room, 2700 Port
Lansing Road, Lansing, MI**

MEETING MINUTES

Members Present

- Joanna Johnson, County Road Association (CRA) – Chair
- Bill McEntee, County Road Association (CRA) – Vice-Chair
- Art Green, Michigan Department of Transportation (MDOT)
- Kelly Jones, Michigan Association of Counties (MAC)
- Eric Mullen, Michigan Department of Transportation (MDOT)
- Robert Slattery, Michigan Municipal League (MML)
- Jennifer Tubbs, Michigan Townships Association (MTA)
- Rob Surber, Department of Technology, Management and Budget (DTMB)/Center for Shared Solutions (CSS) (Virtual)
- Ryan Buck, Michigan Transportation Planning Association (MTPA)

Members Absent

- James Hurt, MML

Others Present

- Ryan Laruwe, MIC (Virtual)
- Larry Brown, Allegan County (Virtual)
- Craig Atwood, Allegan County (Virtual)
- Dave Jennett, MDOT (Virtual)
- Eric Costa, MDOT (Virtual)
- Tim Colling, MTU (Virtual)
- Barry Hicks, Networks Northwest (Virtual)
- Chris Gilbertson, MTU (Virtual)
- Pete Torola, MTU (Virtual)
- Mark Holmes, CSS (Virtual)
- Sarah Plumer, Hubbell, Roth, and Clark (HRC)

Consent Agenda. B. McEntee made a motion to approve items on the consent agenda and R. Buck seconded the motion to approve consent agenda items as presented in the packet.

The motion was approved by all members present.

Committee and Support Services Updates.

R. Buck spoke on behalf of the ACE Committee. Much of the discussion at the last meeting was related to items on this meeting agenda. The ACE Committee will be discussing the regional allocation formula at the next meeting.

B. McEntee gave an update on the Data Committee and explained much of the work being done now is focused on the FY2023 Annual Road & Bridge report.

A. Green provided an update on the Bridge Committee. He mentioned they are working on the Bridge Week presentation, a culvert survey, and other items to promote culvert inventory, data collection and asset management strategies.

R. Laruwe provided an update on the Joint MIC/TAMC/WAMC conference and explained they are currently building out the program and schedule. An update on the MIC was provided and included the first Bi-Monthly Report. R. Laruwe announced that the project portal will be launched on March 7, 2024. He also asked if there are council members attending the APWA Conference in May, and if they would be interested in presenting with the MIC.

M. Holmes provided an update on CSS activities and explained that they have been working on the dashboards, bug fixes, data support and plan to update the dashboards in May. They are 28% through their FY budget.

C. Gilbertson gave a presentation on the results of the Culvert Asset Management Best Practices report. The Bridge committee with work with MTU/CTT on the next steps as proposed in the report.

P. Torola gave a presentation on the results of the AM Plan Evaluation of MI Local Agencies report. More discussion to come regarding how to move forward and implement recommendations like the needs assessment tool in Roadsoft.

Policy Updates. R. Buck made a motion to approve the updates to the Policy for Collection of Culvert Inventory and Condition Data and the Policy for Collection of Roadway Surface Condition Data, R. Slattery seconded the motion.

The motion was approved by all members present.

FY Work Project – Non-Federal Aid (NFA) Reimbursement Requests – S. Plumer provided the list of agencies that were eligible to receive reimbursement through this program. B. McEntee made a motion to approve the eligible agency requests in the amount of \$316,831.69 and A. Green seconded the motion. J. Johnson and K. Jones abstained.

The motion was approved by all other members present.

FY2025 Unified Work Program (UWP) Draft. J. Johnson introduced the agenda item explaining comments from the last Council meeting and the past ACE Committee meeting have been incorporated. R. Buck made a motion to approve the FY2025 UWP with recommendations, E. Mullen seconded the motion.

The motion was approved by all members present.

Allegan County Reimbursement. The council discussed the agenda item and how they are to address matters like this when they arise. Council agreed to postpone making a motion to recommend how Allegan County is

to be reimbursed. The topic will be discussed at the next ACE Committee meeting to determine the best course of action.

Fiscal Year 2023 Annual Report Update. S. Plumer asked the council to review the draft report and provide comments back by the end of Wednesday, March 13th.

2023 Pavement surface Evaluation & Rating (PASER) Presentation. E. Costa presented the results of his analysis from 2023 PASER data. J. Johnson and B. McEntee would like a comparison of where we are now and what we had forecasted in the past, to determine if the forecasts were correct.

Regional Reallocation Formula Efforts. TAMC Administrative Staff provided an update on the many ways the Regional Distribution Formula is being evaluated. J. Johnson recommended following the Michigan Transportation Fund (MTF) distribution formula to see if that is applicable.

Public Comments. J. Johnson expressed sympathies and condolences on the loss of Steve Warren, past TAMC Council Member and Asset Management expert.

Member Comments. S. Plumer provided an update on the results of the NFA Reimbursement Program to date. Requests must be submitted by February 9th. A recommended list of recipients will be provided at the March 2024 meeting.

The meeting was adjourned at 3:51 p.m.



April 3, 2024

GROUP A

Based upon my review of the following transportation agency Group A TAMPs, I am recommending approval of the following agency from the Council:

1. City of Lansing

Group A TAMPs Current Status:

# of Group C Agencies Due by October 1, 2023	# TAMPs Received by October 1, 2023	# TAMPs Received After October 1, 2023	# TAMPs Not Submitted	TAMPs Awaiting Additional Info.	Total TAMPs Received & Recommended for Approval To-date
41	16	14	11	1	29

TAMPs with Dates Received and Status:

1. Oceana County Road Commission TAMP received 09/05/2023 Approved by TAMC 11/01/2023	16. Huron County Road Commission TAMP Received 12/20/2023 Approved by TAMC 02/07/2024
2. Alger County Road Commission TAMP Received 09/06/2023 Approved by TAMC 11/01/2023	17. Macomb County Department of Roads TAMP Received 09/29/2023 Approved by TAMC 11/01/2023
3. City of Ann Arbor TAMP Received 09/21/2023 Approved by TAMC 11/01/2023	18. Road Commission of Kalamazoo County TAMP Received 09/29/2023 Approved by TAMC 11/01/2023
4. City of Portage TAMP Received 09/25/2023 Approved by TAMC 11/01/2023	19. Muskegon County Road Commission TAMP Received 09/29/2023 Approved by TAMC 11/01/2023
5. City of Troy TAMP Received 09/27/2023 Approved by TAMC 11/01/2023	20. Lenawee County Road Commission TAMP Received 10/05/2023 Approved by TAMC 11/01/2023

6. Monroe County Road Commission TAMP Received 09/27/2023 Approved by TAMC 11/01/2023	21. City of Livonia TAMP Received 09/27/2023 Approved by TAMC 12/06/2023
7. City of Norton Shores TAMP Received 09/28/2023 Approved by TAMC 11/01/2023	22. Ottawa County Road Commission TAMP Received 01/06/2023 & 11/28/2023 Approved by TAMC 12/06/2023
8. City of Royal Oak TAMP Received 09/28/2023 Approved by TAMC 11/01/2023	23. Wayne County Dept. of Public Services TAMP Received 09/29/2023 Approved by TAMC 12/06/2023
9. City of Walker TAMP Received 09/28/2023 Approved by TAMC 11/01/2023	24. Bay County Road Commission TAMP Received 10/19/2023 Approved by TAMC 12/06/2023
10. Calhoun County Road Department TAMP Received 10/23/2023 Approved by TAMC 11/01/2023	25. City of Wyoming TAMP received 11/29/2023 Approved by TAMC 12/06/2023
11. City of Grand Rapids TAMP Received 09/29/2023 Approved by TAMC 02/07/2024	26. St. Joseph County Road Commission TAMP Received 11/28/2023 Approved by TAMC 02/07/2024
12. Iosco County Road Commission TAMP Received 06/26/2023 Approved by TAMC 02/07/2024	27. Clinton County Road Commission TAMP Received 01/23/2024 Approved by TAMC 02/07/2024
13. Sanilac County Road Commission TAMP Received 12/26/2023 Approved by TAMC 02/07/2024	28. City of Romulus TAMP Received 02/27/2024 Approved by TAMC 03/06/2024
14. City of Farmington Hills TAMP Received 12/08/2023 Approved by TAMC 02/07/2024	29. City of Kentwood TAMP Received 02/12/2024 Needs additional information
15. Baraga County Road Commission TAMP Received 09/28/2023 Approved by TAMC 11/01/2023	30. City of Lansing TAMP Received 03/11/2024 Recommending to TAMC 04/03/2024

Group A Agencies that Have Not Submitted TAMPs:

1. Berrien County Road Department	8. Mason County Road Commission
2. Cheboygan County Road Commission	9. Midland County Road Commission
3. City of Dearborn Heights	10. Osceola County Road Commission
4. Dickinson County Road Commission	11. City of Southfield
5. Genesee County Road Commission	12.
6. Hillsdale County Road Commission	
7. City of Jackson	

Although the Michigan Department of Transportation (MDOT) is not listed amongst the agencies in Group A, TAMC would like to acknowledge that MDOT submits their TAMP to the Federal Highway Administration (FHWA) every four years. The last MDOT TAMP was certified by FHWA in July of 2023.

Respectfully submitted,

Gloria M. Strong

April 3, 2024

TAMP Group A TAMC Status Update due 10.01.2023 for 03.06.2024

TAMC Budget Financial Accounting: FY21-FY23



	FY22 Budget			FY22 Year to Date			FY23 Budget			FY23 Year to Date			FY24 Budget			FY24 Year to Date		
	Indicates Contract Completed									Indicates Contract Completed								
		\$	Spent	Balance	\$	Spent	Balance	\$	Spent	Balance	\$	Spent	Balance	\$	Spent	Balance		
I. Data Collection & Regional-Metro Planning Asset Management Program																		
Battle Creek Area Transportation Study	\$ 20,500.00	\$ 16,113.16	\$ 4,386.84	\$ 20,500.00	\$ 15,615.51	\$ 4,884.49	\$ 23,766.07	\$ 4,404.77	\$ 19,361.30	All Invoices as of 3/28/24								
Bay County Area Transportation Study	\$ 19,900.00	\$ 17,520.26	\$ 2,379.74	\$ 19,900.00	\$ 19,093.10	\$ 806.90	\$ 19,900.00	\$ 4,498.74	\$ 15,401.26									
Central Upper Peninsula Planning and Development	\$ 50,000.00	\$ 50,001.00	\$ (1.00)	\$ 50,000.00	\$ 50,000.00	\$ -	\$ 51,579.49	\$ 11,194.48	\$ 40,385.01									
East Michigan Council of Governments	\$ 108,000.00	\$ 75,670.47	\$ 32,329.53	\$ 108,000.00	\$ 108,000.00	\$ -	\$ 108,000.00	\$ 36,920.88	\$ 71,079.12									
Eastern Upper Peninsula Regional Planning & Devel.	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 29,685.24	\$ 1,963.91	\$ 27,721.33									
Genesee Lapeer Shiawassee Region V Planning Com.	\$ 46,000.00	\$ 33,332.45	\$ 12,667.55	\$ 46,000.00	\$ 30,327.28	\$ 15,672.72	\$ 50,000.00	\$ 18,792.53	\$ 31,207.47									
Grand Valley Metropolitan Council	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 24,000.00	\$ 24,000.00	\$ -	\$ 28,457.40	\$ -	\$ 28,457.40									
Kalamazoo Area Transportation Study	\$ 22,000.00	\$ 21,982.18	\$ 17.82	\$ 22,000.00	\$ 19,909.28	\$ 2,090.72	\$ 37,590.40	\$ 7,407.88	\$ 30,182.52									
Macatawa Area Coordinating Council	\$ 19,000.00	\$ 16,410.01	\$ 2,589.99	\$ 19,000.00	\$ 15,132.47	\$ 3,867.53	\$ 19,000.00	\$ 1,074.04	\$ 17,925.96									
Midland Area Transportation Study	\$ 21,000.00	\$ 20,286.91	\$ 713.09	\$ 21,000.00	\$ 20,995.34	\$ 4.66	\$ 32,262.40	\$ 1,318.09	\$ 30,944.31									
Northeast Michigan Council of Governments	\$ 51,000.00	\$ 51,000.00	\$ -	\$ 51,000.00	\$ 51,611.49	\$ (611.49)	\$ 79,452.21	\$ 3,952.54	\$ 75,499.67									
Networks Northwest	\$ 75,000.00	\$ 7,952.56	\$ 67,047.44	\$ 75,000.00	\$ 75,000.00	\$ -	\$ 86,594.00	\$ 19,796.53	\$ 66,797.47									
Region 2 Planning Commission	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 14,378.59	\$ 25,621.41	\$ 40,000.00	\$ 1,435.17	\$ 38,564.83									
Saginaw Area Transportation Agency	\$ 21,000.00	\$ 19,666.16	\$ 1,333.84	\$ 21,000.00	\$ 21,000.00	\$ -	\$ 21,000.00	\$ 34.00	\$ 20,966.00									
Southcentral Michigan Planning Commission	\$ 55,000.00	\$ 20,094.89	\$ 34,905.11	\$ 55,000.00	\$ 54,990.37	\$ 9.63	\$ 55,000.00	\$ 6,021.12	\$ 48,978.88									
Southeast Michigan Council of Governments	\$ 174,000.00	\$ 174,000.00	\$ -	\$ 174,000.00	\$ 174,000.00	\$ -	\$ 328,965.28	\$ 8,341.58	\$ 320,623.70									
Southwest Michigan Planning Commission	\$ 41,000.00	\$ 8,088.16	\$ 32,911.84	\$ 41,000.00	\$ 23,182.78	\$ 17,817.22	\$ 68,560.00	\$ 5,316.52	\$ 63,243.48									
Tri-County Regional Planning Commission	\$ 40,000.00	\$ -	\$ 40,000.00	\$ 40,000.00	\$ 39,999.82	\$ 0.18	\$ 67,650.22	\$ 15,349.82	\$ 52,300.40									
West Michigan Regional Planning Commission	\$ 88,000.00	\$ -	\$ 88,000.00	\$ 88,000.00	\$ 35,797.24	\$ 52,202.76	\$ 88,000.00	\$ 6,716.12	\$ 81,283.88									
West Michigan Shoreline Regional Development Com.	\$ 54,000.00	\$ 53,906.46	\$ 93.54	\$ 54,000.00	\$ 53,840.24	\$ 159.76	\$ 65,427.35	\$ 17,964.32	\$ 47,463.03									
Western Upper Peninsula Regional Planning & Devel.	\$ 42,000.00	\$ 9,380.47	\$ 32,619.53	\$ 42,000.00	\$ 40,339.19	\$ 1,660.81	\$ 47,295.00	\$ 5,718.38	\$ 41,576.62									
MDOT Region Participation & State Vehicle Use	\$ 30,000.00	\$ 4,324.76	\$ 25,675.24	\$ 30,000.00	\$ 28,771.06	\$ 1,228.94	\$ 30,000.00	\$ -	\$ 30,000.00									
PASER Quality Review Contract	\$ 50,000.00	\$ 50,782.83	\$ (782.83)	\$ 50,000.00	\$ 49,999.94	\$ 0.06	\$ 50,000.00	\$ -	\$ 50,000.00									
Data Collection & Regional-Metro Program Total	\$ 1,116,400.00	\$ 648,729.90	\$ 467,670.10	\$ 1,116,400.00	\$ 990,983.70	\$ 125,416.30	\$ 1,428,185.06	\$ 178,221.42	\$ 1,249,963.64									
III. TAMC Central Data Agency (MCSS)																		
Project Management	\$ 65,093.00	\$ 60,192.02	\$ 4,900.98	\$ 58,850.00	\$ 48,489.70	\$ 10,360.30	\$ 56,175.00	\$ 23,922.72	\$ 32,252.28	CSS Numbers as of 3/13/24								
Data Support /Hardware / Software	\$ 44,298.00	\$ 44,298.00	\$ -	\$ 48,150.00	\$ 33,134.39	\$ 15,015.61	\$ 12,840.00	\$ 13,535.39	\$ (695.39)									
Application Development / Maintenance / Testing	\$ 202,880.00	\$ 200,683.59	\$ 2,196.41	\$ 171,270.00	\$ 252,641.30	\$ (81,371.30)	\$ 50,885.00	\$ 11,667.60	\$ 39,217.40									
Help Desk / Misc Support / Coordination	\$ 26,679.00	\$ 36,801.85	\$ (10,122.85)	\$ 60,300.00	\$ 21,051.28	\$ 39,248.72	\$ 52,500.00	\$ 11,553.36	\$ 40,946.64									
Training	\$ 14,000.00	\$ 12,408.61	\$ 1,591.39	\$ 14,980.00	\$ 1,897.94	\$ 13,082.06	\$ 12,600.00	\$ 3,324.90	\$ 9,275.10									
Data Access / Reporting	\$ 22,000.00	\$ 20,932.60	\$ 1,067.40	\$ 21,400.00	\$ 23,782.47	\$ (2,382.47)	\$ 25,000.00	\$ 10,283.76	\$ 14,716.24									
TAMC Central Data Agency (MCSS) Total	\$ 374,950.00	\$ 375,316.67	\$ (366.67)	\$ 374,950.00	\$ 380,997.08	\$ (6,047.08)	\$ 210,000.00	\$ 74,287.73	\$ 135,712.27									
CSS V3 Migration							\$ 234,116.65	\$ 152,467.81	\$ 81,648.84									
IV. MTU Training & Education Program Contract																		
	\$ 210,658.15	\$ 168,899.74	\$ 41,758.41	\$ 210,658.15	\$ 210,658.15	\$ -	\$ 210,658.15	\$ 57,022.46	\$ 153,635.69									
V. MTU Activities Program Contract																		
	\$ 128,424.93	\$ 111,160.73	\$ 17,264.20	\$ 128,424.93	\$ 128,424.93	\$ -	\$ 128,424.93	\$ 73,092.37	\$ 55,332.56									
VI. TAMC Expenses																		
Fall Conference Expenses	\$ 10,000.00	\$ 12,994.02	\$ (2,994.02)	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 10,000.00									
Fall Conf. Attendance Fees + sponsorship Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
Net Fall Conference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
Spring Conference Expenses	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00									
Spring Conf. Attendance Fees + sponsorship Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
Net Spring Conference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -									
Unallocated / Contingency	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -	\$ 10,000.00									
Other Council Expenses (Member Mileage Expenses/Printing/Etc.)	\$ 10,000.00	\$ 2,320.15	\$ 7,679.85	\$ 10,000.00	\$ 2,645.11	\$ 7,354.89	\$ 10,000.00	\$ -	\$ 10,000.00									
TAMC Expenses Total	\$ 40,000.00	\$ 15,314.17	\$ 24,685.83	\$ 40,000.00	\$ 12,645.11	\$ 27,354.89	\$ 40,000.00	\$ -	\$ 40,000.00									
Total Program	\$ 1,870,433.08	\$ 1,319,421.21	\$ 551,011.87	\$ 1,870,433.08	\$ 1,723,708.97	\$ 146,724.11	\$ 2,251,384.79	\$ 382,623.98	\$ 1,868,760.81									
Appropriation	\$ 1,876,400.00		29.46%	\$ 1,876,400.00		7.84%	\$ 1,876,400.00		83.00%									
FY2023 Work Project							\$ 400,000.00											
Total Program with Work Project							\$ 2,276,400.00											
VII. Special Projects with Separate Budgets																		
	FY22 Budget	FY22 Year to Date		FY23 Budget	FY23 Year to Date													
	\$	Spent	Balance	\$	Spent	Balance												
MI Local Agency Culvert Inventory Pilot (FY18 HB4320 S-3)																		
Central Data Agency (MCSS)	\$ 69,004.45	\$ -	\$ 69,004.45	\$ 69,004.45	\$ 55,405.39	\$ 13,599.06												
MTU Culvert Project Activities & Training Program	\$ 77,258.02	\$ -	\$ 77,258.02	\$ 15,887.41	\$ 13,794.96	\$ 2,092.45												
TAMC Administration & Contingency (Unencumbered)	\$ 117.59	\$ -	\$ 117.59	\$ 117.59	\$ -	\$ 117.59												
Central Upper Peninsula Planning and Development	\$ 24,000.00	\$ 257.41	\$ 23,742.59	\$ 23,742.59	\$ -	\$ 23,742.59												
East Michigan Council of Governments	\$ 42,000.00	\$ 338.74	\$ 41,661.26	\$ 41,661.26	\$ 21,627.26	\$ 20,034.00												
Northeast Michigan Council of Governments	\$ 10,000.00	\$ -	\$ 10,000.00	\$ 10,000.00	\$ 6,520.31	\$ 3,479.69												
Networks Northwest	\$ 16,000.00	\$ -	\$ 16,000.00	\$ 16,000.00	\$ 1,853.84	\$ 14,146.16												
Southcentral Michigan Planning Commission	\$ 6,000.00	\$ 8.00	\$ 5,992.00	\$ 5,992.00	\$ -	\$ 5,992.00												
Southeast Michigan Council of Governments	\$ 33,000.00	\$ 33,000.00	\$ -	\$ -	\$ -	\$ -												
Southwest Michigan Planning Commission	\$ 27,000.00	\$ -	\$ 27,000.00	\$ 27,000.00	\$ 27,000.00	\$ -												
Tri-County Regional Planning Commission	\$ 34,000.00	\$ 34,000.00	\$ -	\$ -	\$ -	\$ -												
West Michigan Regional Planning Commission	\$ 34,000.00	\$ -	\$ 34,000.00	\$ 34,000.00	\$ 5,096.09	\$ 28,903.91												
West Michigan Shoreline Regional Development Com.	\$ 36,000.00	\$ 30,454.07	\$ 5,545.93	\$ 5,545.93	\$ 5,562.15	\$ (16.22)												
Western Upper Peninsula Regional Planning & Devel.	\$ 12,000.00	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 3,963.18	\$ 8,036.82												
MI Local Agency Culvert Inventory Pilot Project Total	\$ 420,380.06	\$ 98,058.22	\$ 322,321.84	\$ 260,951.23	\$ 140,823.18	\$ 120,128.05												
Total Special Program	\$ 420,380.06	\$ 98,058.22	\$ 322,321.84	\$ 260,951.23	\$ 140,823.18	\$ 120,128.05												

Updated BMS 2/28/2024

Work Project Money: \$415,220 (includes leftover FY2023 money and MIC transfer for CSS Migration)
Total Money Available for NFA Project: \$300,000



Michigan
Transportation Asset
Management Council
t Management Program

TAMC Budget - FY2024

	FY24 Budget Proposed \$	NFA Request
Battle Creek Area Transportation Study	\$ 20,500.00	\$3,266.07
Bay County Area Transportation Study	\$ 19,900.00	
Central Upper Peninsula Planning and Development	\$ 50,000.00	\$1,579.49
East Michigan Council of Governments	\$ 108,000.00	
Eastern Upper Peninsula Regional Planning & Devel.	\$ 25,000.00	\$4,685.24
Genesee Lapeer Shiawassee Region V Planning Com.	\$ 46,000.00	\$4,000.00
Grand Valley Metropolitan Council	\$ 24,000.00	\$4,457.40
Kalamazoo Area Transportation Study	\$ 22,000.00	\$15,590.40
Macatawa Area Coordinating Council	\$ 19,000.00	
Midland Area Transportation Study	\$ 21,000.00	\$11,262.40
Northeast Michigan Council of Governments	\$ 51,000.00	\$28,452.21
Networks Northwest	\$ 75,000.00	\$11,594.00
Region 2 Planning Commission	\$ 40,000.00	
Saginaw County Metropolitan Planning Commission	\$ 21,000.00	
Southcentral Michigan Planning Commission	\$ 55,000.00	
Southeast Michigan Council of Governments	\$ 174,000.00	\$154,965.28
Southwest Michigan Planning Commission	\$ 41,000.00	\$27,560.00
Tri-County Regional Planning Commission	\$ 40,000.00	\$27,650.22
West Michigan Regional Planning Commission	\$ 88,000.00	
West Michigan Shoreline Regional Development Com.	\$ 54,000.00	\$11,427.35
Western Upper Peninsula Regional Planning & Devel.	\$ 42,000.00	\$5,295.00
MDOT Region Participation	\$ 30,000.00	
PASER Quality Review	\$ 50,000.00	
Non-Federal Aid Data Collection (Moved to Regions FY18 and beyond)		
Fed. Aid Data Collection & RPO/MPO Program Total	\$ 1,116,400.00	\$311,785.06