

**Michigan Independent Citizens Redistricting Commission**  
**Profit and Loss**  
October 2023 - June 2024

	Oct 2023	Nov 2023	Dec 2023	Jan 2024	Feb 2024	Mar 2024	Apr 2024	May 2024	Jun 2024	Total
<b>Income</b>										
1000 State General Fund - General Purpose	3,331,200.00									3,331,200.00
<b>Total Income</b>	<b>\$ 3,331,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,331,200.00</b>
<b>Gross Profit</b>	<b>\$ 3,331,200.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 3,331,200.00</b>
<b>Expenses</b>										
4502 Travel Costs	5,739.75	19,217.20	5,845.62	10,520.80	13,426.42	902.95	1,463.25	2,134.30	4,773.49	64,023.78
6082 Facilities, A/V, Security	810.00		1,642.50	121,096.71	58,085.38	793.75	6,456.25	37,765.39	44,824.72	271,474.70
6100 Telecommunications	793.56	793.56	803.32	1,152.50	793.73	1,124.40	1,368.12	960.73	998.09	8,788.01
6112 Technology/Internal Purchases thru State	86.80	86.80	74.40	3,495.20	86.80	86.80	92.58	93.00		4,102.38
6128 Staff Salaries	8,784.27	9,227.92	10,115.22	17,049.44	22,303.06	15,191.40	17,311.80	19,490.61	13,532.30	133,006.02
6131 Promotional Outreach/Advertising				100.00	39,938.53	199.99		2,995.70		43,234.22
6133 Consultants										0.00
6133.1 Consultant-Line Drawing	4,725.00	35,284.25	8,725.00	197,325.11	50,512.60	5,745.00	27,812.50	69,824.98		399,954.44
6133.2 Consultant-Litigation Counsel	291,297.23	433,631.12	145,680.91	185,351.59	43,593.89	178,676.84	87,177.12	20,410.00	71,723.75	1,457,542.45
6133.3 Consultant-Local Counsel	36,606.84	52,393.03	60,581.88	109,813.88	45,238.75	40,052.56	48,190.10	38,388.25	29,139.00	460,404.29
6133.4 Consultant-Promotional					49,832.50	4,050.00	9,037.90	20,590.80	6,966.30	90,477.50
6133.6 Consultant-VRA Legal Counsel	20,506.50	29,288.66	3,999.53	101,148.75	39,001.25	37,240.00	4,925.00	11,023.75	11,081.75	258,215.19
6133.8 PROFESSIONAL SERVICES	263.50		503.50	315.00	298.50	308.00	356.00	497.00	144.20	2,685.70
6133.9 Event Planning						4,620.00				4,620.00
<b>Total 6133 Consultants</b>	<b>\$ 353,399.07</b>	<b>\$ 550,597.06</b>	<b>\$ 219,490.82</b>	<b>\$ 593,954.33</b>	<b>\$ 228,477.49</b>	<b>\$ 270,692.40</b>	<b>\$ 177,498.62</b>	<b>\$ 160,734.78</b>	<b>\$ 119,055.00</b>	<b>\$ 2,673,899.57</b>
6136 Commissioner Pay	50,767.63	55,602.63	48,868.01	56,325.17	53,023.15	85,652.11	59,557.99	76,134.83	49,653.15	535,584.67
6230 Office Supplies	79.44	16.95	254.80	370.73	955.99	163.31	119.88		647.56	2,608.66
<b>Total Expenses</b>	<b>\$ 420,460.52</b>	<b>\$ 635,542.12</b>	<b>\$ 287,094.69</b>	<b>\$ 804,064.88</b>	<b>\$ 417,090.55</b>	<b>\$ 374,807.11</b>	<b>\$ 263,868.49</b>	<b>\$ 300,309.34</b>	<b>\$ 233,484.31</b>	<b>\$ 3,736,722.01</b>
<b>Net Operating Income</b>	<b>\$ 2,910,739.48</b>	<b>-\$ 635,542.12</b>	<b>-\$ 287,094.69</b>	<b>-\$ 804,064.88</b>	<b>-\$ 417,090.55</b>	<b>-\$ 374,807.11</b>	<b>-\$ 263,868.49</b>	<b>-\$ 300,309.34</b>	<b>-\$ 233,484.31</b>	<b>-\$ 405,522.01</b>
<b>Net Income</b>	<b>\$ 2,910,739.48</b>	<b>\$ 2,275,197.36</b>	<b>\$ 1,988,102.67</b>	<b>\$ 1,184,037.79</b>	<b>\$ 766,947.24</b>	<b>\$ 392,140.13</b>	<b>\$ 128,271.64</b>	<b>-\$ 172,037.70</b>	<b>-\$ 405,522.01</b>	<b>-\$ 405,522.01</b>